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Government Notice No. 61

The following is published as Supplement to this *Gazette* :

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**NIGER DELTA DEVELOPMENT COMMISSION  
STATUTORY APPROPRIATION ACT, 2008**



**ARRANGEMENT OF SECTIONS**

**SECTION :**

1. Issue and appropriation of ₦89,204,000,000.00 from the Niger Delta Development Commission Statutory Revenue Fund.
2. Release of Funds.
3. Payment of Revenue into the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC).
4. Virement.
5. Monthly and Quarterly Report.
6. Waiver not to incur Expenditure.
7. Short Title.

**SCHEDULE**

Part A—Recurrent Non-Debt Expenditure.

Part B—Capital Expenditure.

Part C—Projects Expenditure.

**ACT No. 3**

AN ACT TO AUTHORISE THE ISSUE FROM THE STATUTORY REVENUE FUND OF THE NIGER DELTA DEVELOPMENT COMMISSION (NDDC), THE TOTAL SUM OF ₦89,204,000,000.00 (EIGHTY-NINE BILLION, TWO HUNDRED AND FOUR MILLION NAIRA) ONLY OF WHICH THE SUM OF ₦3,313,090,000.00 (THREE BILLION, THREE HUNDRED AND THIRTEEN MILLION AND NINETY THOUSAND NAIRA) ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF ₦4,414,700,000.00 (FOUR BILLION, FOUR HUNDRED AND FOURTEEN MILLION, SEVEN HUNDRED THOUSAND NAIRA) ONLY IS FOR OVERHEAD COSTS AND THE SUM OF ₦1,119,810,000.00 (ONE BILLION, ONE HUNDRED AND NINETEEN MILLION, EIGHT HUNDRED AND TEN THOUSAND NAIRA) ONLY IS FOR CAPITAL EXPENDITURE WHILST THE BALANCE OF ₦80,356,400,000.00 (EIGHTY BILLION, THREE HUNDRED AND FIFTY-SIX MILLION, FOUR HUNDRED THOUSAND NAIRA) ONLY IS FOR DEVELOPMENT PROJECTS FOR THE SERVICE OF THE NIGER DELTA DEVELOPMENT COMMISSION, FOR THE FINANCIAL YEAR COMMENCING ON 1ST JANUARY AND ENDING 31ST DECEMBER, 2008.

[31st Day of July, 2008]

Enacted by the National Assembly of the Federal Republic of Nigeria—

1.—(1) The Director of Treasury of the Niger Delta Development Commission shall, when authorized to do so by warrants signed by the Managing Director/Chief Executive Officer, Niger Delta Development Commission Administration with responsibility for paying out of the Consolidated Revenue Fund of the Federation during the financial year 2008 the sum specified by the warrants, not exceeding in the aggregate ₦89,204,000,000.00 (Eighty-nine billion, two hundred and four million naira) only.

Commence-  
ment.

Issue and  
appropriation  
of  
₦89,204,000,  
000.00 from  
the Statutory  
Revenue  
Fund of the  
Niger Delta  
Development  
Commission.

(2) The amount mentioned in subsection (1) of this section shall be appropriated to Heads of Expenditure as indicated in the Schedule to this Act.

Schedule.

2. All amounts appropriated under this Act shall be made from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC) only for the purposes specified in the Schedule to this Act.

Release of  
Funds.

Schedule.

3.—(1) All revenues accruing to the Niger Delta Development Commission other than the Statutory Revenue distribution shall be paid into a dedicated account of Niger Delta Development Commission.

Payment of  
Revenue into  
the Dedicated  
Account.

(2) No monies shall be withdrawn from the account mentioned in subsection (1) of this section without appropriation by the National Assembly.

4. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Virement.

5.—(1) The Managing Director/Chief Executive Officer, Niger Delta Development Commission, and the Director of Treasury, Niger Delta Development Commission shall immediately upon the coming into force of this Act furnish the National Assembly, on a monthly basis, the status of the records of the Niger Delta Development Commission Statutory Accounts.

Monthly  
and  
Quarterly  
Report.



(2) All Accounting Officers of the Niger Delta Development Commission, Departments and Offices who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Act.

6. Where, due to revenue shortfall, amounts appropriated under this Act cannot be funded, the Niger Delta Development Commission shall seek from the National Assembly a waiver not to incur such expenditure.

7. This Act may be cited as the Niger Delta Development Commission Statutory Appropriation Act, 2008.

Waiver not  
to incur  
expenditure.

Short Title.

## SCHEDULE

Sections 1 (2) and 2

### PART A—RECURRENT NON-DEBT EXPENDITURE

	Appropriation 2008 N
1. CHAIRMAN'S OFFICE	
(1) Managing Director's Office	
Personnel Costs	38,905,083.00
Overhead Costs	130,441,257.00
<b>Sub-Total</b>	<b>169,346,340.00</b>
(2) Executive Director Finance and Administrator's Office	
Personnel Costs	17,955,244.00
Overhead Costs	87,990,811.00
<b>Sub-Total</b>	<b>105,946,055.00</b>
(3) Executive Director Project's Office	
Personnel Costs	24,033,206.00
Overhead Costs	89,947,500.00
<b>Sub-Total</b>	<b>113,980,706.00</b>
2. Corporate Affairs Department	
Personnel Costs	67,672,776.00
Overhead Costs	479,497,663.00
<b>Sub-Total</b>	<b>547,170,439.00</b>
3. Internal Audit Department	
Personnel Costs	35,701,198.00
Overhead Costs	31,590,000.00
<b>Sub-Total</b>	<b>67,291,198.00</b>
4. Security Department	
Personnel Costs	111,226,188.00
Overhead Costs	224,390,168.00
<b>Sub-Total</b>	<b>335,616,356.00</b>

PART A—RECURRENT NON-DEBT EXPENDITURE—*continued*

		Appropriation 2008 N
5.	Due Process	
	Personnel Costs	20,554,666.00
	Overhead Costs	38,800,000.00
	<b>Sub-Total</b>	<b>59,354,666.00</b>
6.	Special Projects	
	Personnel Costs	75,822,821.00
	Overhead Costs	77,000,000.00
	<b>Sub-Total</b>	<b>152,822,821.00</b>
7.	Directorate of Legal Services	
	Personnel Costs	51,195,043.00
	Overhead Costs	220,525,000.00
	<b>Sub-Total</b>	<b>271,720,043.00</b>
8.	Directorate of Projects Monitoring and Supervision	
	Personnel Costs	148,651,232.00
	Overhead Costs	77,425,000.00
	<b>Sub-Total</b>	<b>226,076,232.00</b>
9.	Directorate of Finance and Supply	
	Personnel Costs	118,984,304.00
	Overhead Costs	131,000,000.00
	<b>Sub-Total</b>	<b>249,984,304.00</b>
10.	Directorate of Administration and Human Resources	
	Personnel Costs	313,422,579.00
	Overhead Costs	325,883,325.00
	<b>Sub-Total</b>	<b>639,305,904.00</b>
11.	Directorate of Planning, Research, Statistic and MIS	
	Personnel Costs	94,014,876.00
	Overhead Costs	93,690,000.00
	<b>Sub-Total</b>	<b>187,704,876.00</b>
12.	Directorate of Agriculture and Fisheries	
	Personnel Costs	90,602,570.00
	Overhead Costs	60,875,000.00
	<b>Sub-Total</b>	<b>151,477,570.00</b>
13.	Directorate of Environmental Protection and Control	
	Personnel Costs	53,228,274.00
	Overhead Costs	62,200,000.00
	<b>Sub-Total</b>	<b>115,428,274.00</b>

## PART A—RECURRENT NON-DEBT EXPENDITURE—continued

		Appropriation 2008 N
14.	Directorate of Education, Health and Social Services	
	Personnel Costs	79,015,239.00
	Overhead Costs	49,742,000.00
	<b>Sub-Total</b>	<b>128,757,239.00</b>
15.	Directorate of Community and Rural Development	
	Personnel Costs	86,131,984.00
	Overhead Costs	187,660,000.00
	<b>Sub-Total</b>	<b>273,791,984.00</b>
16.	Directorate of Utilities Infrastructure Development and Waterways	
	Personnel Costs	99,252,116.00
	Overhead Costs	56,700,500.00
	<b>Sub-Total</b>	<b>155,952,616.00</b>
17.	Directorate of Commercial and Industrial Development	
	Personnel Costs	87,718,006.00
	Overhead Costs	77,195,000.00
	<b>Sub-Total</b>	<b>164,913,006.00</b>
18.	Directorate of Youth, Women, Sports and Culture	
	Personnel Costs	67,875,077.00
	Overhead Costs	74,256,758.00
	<b>Sub-Total</b>	<b>142,131,835.00</b>
19.	Headquarters	
	Personnel Costs	44,285,393.00
	Overhead Costs	1,515,688,856.00
	<b>Sub-Total</b>	<b>1,559,974,249.00</b>
20.	Abuja Liaison Office	
	Personnel Costs	53,683,809.00
	Overhead Costs	39,600,000.00
	<b>Sub-Total</b>	<b>93,283,809.00</b>
21.	Abia State Office	
	Personnel Costs	92,278,450.00
	Overhead Costs	34,550,000.00
	<b>Sub-Total</b>	<b>126,828,450.00</b>
22.	Akwa Ibom State Office	
	Personnel Costs	95,350,211.00
	Overhead Costs	27,722,000.00
	<b>Sub-Total</b>	<b>123,072,211.00</b>



PART A—RECURRENT NON-DEBT EXPENDITURE—*continued*

	Appropriation 2008 ₦
23. Bayelsa State Office	
Personnel Costs	96,126,601.00
Overhead Costs	30,814,167.00
<b>Sub-Total</b>	<b>126,940,768.00</b>
24. Cross River State Office	
Personnel Costs	82,710,995.00
Overhead Costs	26,840,000.00
<b>Sub-Total</b>	<b>109,550,995.00</b>
25. Delta State Office	
Personnel Costs	143,562,644.00
Overhead Costs	35,176,500.00
<b>Sub-Total</b>	<b>178,739,144.00</b>
26. Edo State Office	
Personnel Costs	86,977,840.00
Overhead Costs	30,470,000.00
<b>Sub-Total</b>	<b>117,447,840.00</b>
27. Imo State Office	
Personnel Costs	73,305,890.00
Overhead Costs	27,900,000.00
<b>Sub-Total</b>	<b>101,205,890.00</b>
28. Ondo State Office	
Personnel Costs	107,431,307.00
Overhead Costs	32,240,000.00
<b>Sub-Total</b>	<b>139,671,307.00</b>
29. Rivers State Office	
Personnel Costs	89,013,988.00
Overhead Costs	35,896,000.00
<b>Sub-Total</b>	<b>124,909,988.00</b>
30. 125 Per-cent Contributory Pension	200,400,000.00
31. Pension-Past Service Liabilities	326,967,795.00
32. Staff Group Assurance Scheme	49,037,415.00

PART A—RECURRENT NON-DEBT EXPENDITURE—*continued*

	<i>Appropriation</i> 2008 ₦
33. Workmen Compensation	40,000,000.00
34. Death Benefit	50,000,000.00
35. Bereavement/Condolence Purse/Transportation	—
36. Transportation (Marriage)	—
<b>Sub-Total</b>	<b>666,404,210.00</b>
<b>Sub-Total (Personnel)</b>	<b>3,313,090,000.00</b>
<b>Sub-Total (Recurrent)</b>	<b>4,414,707,505.00</b>
<b>Personnel + Recurrent</b>	<b>7,727,797,505.00</b>



PART B—CAPITAL EXPENDITURE

		<i>Appropriation 2008 ₦</i>
1.	Motor vehicle—Four wheel drive jeep	228,000,000.00
2.	Pool saloon cars	181,500,000.00
3.	Motor vehicle—Saloon car	—
4.	Project vehicle	110,000,000.00
5.	Motor vehicle 504	—
6.	Motor vehicle—Buses (Coaster)	30,000,000.00
7.	Motor vehicle—Minibus	16,800,000.00
8.	Boats—Passport Boat	19,500,000.00
9.	Boat—Flying Boat	20,000,000.00
10.	Equipment—Personal Computer	11,500,000.00
11.	Equipment—Laptop Computer	15,750,000.00
12.	Equipment—Printer and UPS	3,000,000.00
13.	Equipment—Photocopies/GIS Accessories	35,000,000.00
14.	Equipment—Scanner	1,150,000.00
15.	Equipment—Fax Machine	1,100,000.00
16.	Equipment—Shredding Machine	1,620,000.00
17.	Equipment—Fire Proof Cabinets	6,300,000.00
18.	Equipment—Shelves and Cabinets	9,600,000.00
19.	Equipment—Split Unit Air-conditioners	4,000,000.00
20.	Equipment—Window Unit Air-conditioners	840,000.00
21.	Equipment—Digital Cameras with GPS	2,250,000.00
22.	Equipment—Borehole	500,000.00
23.	Equipment—Video Cameras	630,000.00
24.	Equipment—Automatic Water Analyser	1,120,000.00
25.	Equipment—Echo Sounder	1,680,000.00
26.	Equipment—Head-held GPS	750,000.00
27.	Equipment—Television and Video Player	800,000.00
28.	Furniture—Executive Desk and Chair	3,800,000.00
29.	Furniture—Junior Executive Desk and Chair	3,600,000.00
30.	Furniture—Offices Desk and Chair	3,360,000.00
31.	Furniture—Secretaries Desk and Chair	1,920,000.00
32.	Furniture—Visitors Chairs, etc.	990,000.00
33.	Household Furniture	16,000,000.00
34.	Other—Rain Boots, Rain Coats	260,000.00
35.	Other—Life Jackets	435,000.00
36.	Other—Safety Helmets and Boots	580,000.00
37.	Computer Software and Infrastructure	302,844,829.00
38.	Building construction (including 3 States offices building), Head Office extension and Health Unit upgrade	50,000,000.00

PART B—CAPITAL EXPENDITURE—*continued*

	<i>Appropriation 2008 ₦</i>
39. Other—including new Head Office fence and furnishing, Fuel Dump	32,625,000.00
<b>Total</b>	<b><u>1,119,805,829.00</u></b>

PART C—PROJECTS DEVELOPMENT EXPENDITURE

	<i>Appropriation 2008 ₦</i>
1. Head Office/Regional Offices	31,294,200,000.00
2. Abia State	2,271,425,966.00
3. Akwa Ibom State	8,365,066,820.00
4. Bayelsa	7,834,231,386.00
5. Cross River State	2,584,018,766.00
6. Delta State	7,147,592,909.00
7. Edo State	2,208,807,455.00
8. Imo State	2,430,815,085.00
9. Ondo State	3,785,927,775.00
10. Rivers State	12,434,313,839.00
<b>Total</b>	<b><u>80,356,400,000.00</u></b>

I certify, in accordance with Section 2 (1) of the Acts Authentication Act, Cap. A2, Laws of the Federation of Nigeria 2004, that this is a true copy of the Bill passed by both Houses of the National Assembly.

NASIRU IBRAHIM ARAB,  
*Clerk to the National Assembly*  
22nd Day of July, 2008.

EXPLANATORY MEMORANDUM

This Act provides for the issue out of the Consolidated Revenue Fund of the Niger Delta Development Commission the sum of ₦89,204,000,000.00 only, out of which ₦3,313,090,000.00 is for Personnel Costs and ₦4,414,700,000.00 is for Over-head Costs and the sum of ₦1,119,810,000.00 is for Capital Expenditure while the balance of ₦80,356,400,000.00 is for Development Projects Expenditure.

# SCHEDULE TO NIGER DELTA DEVELOPMENT COMMISSION STATUTORY APPROPRIATION BILL, 2008

(1) <i>Short Title of the Bill</i>	(2) <i>Long Title of the Bill</i>	(3) <i>Summary of the Contents of the Bill</i>	(4) <i>Date Passed by the Senate</i>	(5) <i>Date Passed by the House of Representatives</i>
Niger Delta Development Commission Statutory Appropriation Bill, 2008.	An Act to authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦89,204,000,000.00 (Eighty-Nine Billion, Two Hundred and Four Million Naira) only of which the sum of ₦3,313,090,000.00 (Three Billion, Three Hundred and Thirteen Million and Ninety Thousand Naira) only, is for Personnel Costs and the sum of ₦4,414,700,000.00 (Four Billion, Four Hundred and Fourteen million, Seven Hundred Thousand Naira) only is for Overhead Costs and the sum of ₦1,119,810,000.00 (One Billion, One Hundred and Nineteen Million, Eight Hundred and Ten Thousand Naira) only is for Capital Expenditure whilst the balance of ₦80,356,400,000.00 (Eighty Billion, Three Hundred and Fifty-Six Million, Four Hundred Thousand Naira) only is for Development Projects for	This Bill authorizes the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦89,204,000,000.00 (Eighty-Nine Billion, Two Hundred and Four million Naira) only of which the sum of ₦3,313,090,000.00 (Three Billion, Three Hundred and Thirteen Million and Ninety Thousand Naira) only, is for Personnel Costs and the sum of ₦4,414,700,000.00 (Four Billion, Four Hundred and Fourteen Million, Seven Hundred Thousand Naira) only is for Overhead Costs and the sum of ₦1,119,810,000.00 (One Billion, One Hundred and Nineteen Million, Eight Hundred and Ten Thousand Naira) only is for Capital Expenditure whilst the balance of ₦80,356,400,000.00 (Eighty Billion, Three Hundred and Fifty-Six Million, Four Hundred Thousand Naira)	10th July, 2008.	9th July, 2008.



# SCHEDULE TO NIGER DELTA DEVELOPMENT COMMISSION STATUTORY APPROPRIATION BILL, 2008

(1) <i>Short Title of the Bill</i>	(2) <i>Long Title of the Bill</i>	(3) <i>Summary of the Contents of the Bill</i>	(4) <i>Date Passed by the Senate</i>	(5) <i>Date Passed by the House of Representatives</i>
	the Service of the Niger Delta Development Commission, for the Financial Year commencing on 1st January and ending 31st December, 2008.	only is for Development Projects for the Service of the Niger Delta Development Commission, for the Financial Year commencing on 1st January and ending 31st December, 2008.		

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. A2, Laws of the Federation of Nigeria, 2004.

NASIRU IBRAHIM ARAB,  
*Clerk to the National Assembly*  
22nd Day of July, 2008.

UMARU MUSA YAR'ADUA, GCFR  
*President of the Federal Republic of Nigeria*  
31st Day of July, 2008.

I ASSENT.

