



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	51,938,288,739	1,873,664,967	53,811,953,706	149,198,139,037	203,010,092,743
			51,938,288,739	1,873,664,967	53,811,953,706	149,198,139,037	203,010,092,743
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					51,938,288,739
2.	022	MAIN ENVELOP - OVERHEAD					1,873,664,967
3.	031	CAPITAL DEVELOPMENT FUND MAIN					149,198,139,037
							203,010,092,743
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	7,340,190,577	194,333,274	7,534,523,851	98,961,267,654	106,495,791,505
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	327,684,468	13,625,494	341,309,962	1,158,336,856	1,499,646,818
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	362,046,043	43,917,096	405,963,139	1,646,036,697	2,051,999,836
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	439,970,408	32,904,382	472,874,790	2,567,605,549	3,040,480,339
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,090,320,419	46,811,183	1,137,131,602	1,384,000,000	2,521,131,602
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2,411,193,351	103,443,234	2,514,636,585	1,251,209,595	3,765,846,180
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE	1,958,564,893	64,167,728	2,022,732,621	1,868,994,820	3,891,727,441
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,735,784,599	55,758,654	1,791,543,253	291,889,911	2,083,433,164
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,134,922,557	28,017,804	1,162,940,361	592,950,430	1,755,890,791
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	949,191,765	31,046,305	980,238,070	1,367,878,564	2,348,116,634
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,359,407,157	26,987,844	1,386,395,001	757,493,737	2,143,888,738
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,028,987,234	108,999,806	5,137,987,040	1,066,750,000	6,204,737,040
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	5,654,948,140	68,694,323	5,723,642,463	1,203,135,246	6,926,777,709
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	6,858,748,083	73,389,074	6,932,137,157	1,232,875,000	8,165,012,157
15.	0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	0	0	0	1,388,176,425	1,388,176,425
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,024,180,839	30,445,486	1,054,626,325	666,544,566	1,721,170,891
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,110,355,761	20,933,356	1,131,289,117	755,860,000	1,887,149,117
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,276,305,091	37,800,000	1,314,105,091	120,923,858	1,435,028,949
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA	625,258,437	38,601,676	663,860,113	848,599,358	1,512,459,471
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	952,180,128	39,137,280	991,317,408	758,157,256	1,749,474,664
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	103,665,194	21,160,141	124,825,335	107,545,789	232,371,124
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	962,296,691	38,026,735	1,000,323,426	635,899,386	1,636,222,812
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	450,533,429	36,651,704	487,185,133	946,232,590	1,433,417,723
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	653,253,611	36,503,631	689,757,242	577,610,360	1,267,367,602
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	1,238,515,343	36,387,026	1,274,902,369	1,694,500,000	2,969,402,369
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	324,456,387	19,363,325	343,819,712	334,475,774	678,295,486
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	511,083,127	30,279,000	541,362,127	688,542,288	1,229,904,415
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	401,727,933	28,009,049	429,736,982	209,751,026	639,488,008
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	220,887,659	26,239,289	247,126,948	590,248,270	837,375,218
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	464,953,181	24,731,843	489,685,024	3,684,578,122	4,174,263,146
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	94,756,082	10,278,604	105,034,686	339,000,538	444,035,224



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32.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	84,693,278	10,278,658	94,971,936	669,086,734	764,058,670
33.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	107,209,082	10,278,656	117,487,738	924,106,826	1,041,594,564
34.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	329,500,994	26,331,895	355,832,889	352,712,492	708,545,381
35.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	207,782,515	16,119,719	223,902,234	344,337,884	568,240,118
36.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADINKOWA, GOMBE	515,688,079	26,886,940	542,575,019	3,212,644,682	3,755,219,701
37.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	0	1,017,728,940	1,017,728,940
38.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	250,866,172	48,364,425	299,230,597	285,922,218	585,152,815
39.	0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	0	50,000,000	50,000,000	235,063,329	285,063,329
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	762,620,976	66,616,130	829,237,106	6,758,273,614	7,587,510,720
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	739,538,745	34,230,182	773,768,927	1,197,423,963	1,971,192,890
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	0	56,390,913	56,390,913	1,281,141,340	1,337,532,253
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	498,592,992	61,859,402	560,452,394	426,748,720	987,201,114
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	38,551,937	28,209,411	66,761,348	104,891,230	171,652,578
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	379,516,521	23,019,684	402,536,205	726,362,262	1,128,898,467
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	957,358,861	48,434,606	1,005,793,467	1,964,625,138	2,970,418,605
			51,938,288,739	1,873,664,967	53,811,953,706	149,198,139,037	203,010,092,743



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	106,495,791,505
21	PERSONNEL COST	7,340,190,577
2101	SALARY	6,325,987,004
210101	SALARIES AND WAGES	6,325,987,004
21010101	SALARY	6,325,987,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,014,203,573
210201	ALLOWANCES	226,318,683
21020101	NON REGULAR ALLOWANCES	226,318,683
210202	SOCIAL CONTRIBUTIONS	787,884,890
21020201	NHIS	315,153,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	472,730,934
22	OTHER RECURRENT COSTS	194,333,274
2202	OVERHEAD COST	194,333,274
220201	TRAVEL & TRANSPORT - GENERAL	29,031,253
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,771,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,260,059
220202	UTILITIES - GENERAL	24,415,108
22020201	ELECTRICITY CHARGES	19,554,867
22020202	TELEPHONE CHARGES	1,743,329
22020205	WATER RATES	3,116,912
220203	MATERIALS & SUPPLIES - GENERAL	33,529,671
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,131,631
22020303	NEWSPAPERS	1,921,945
22020304	MAGAZINES & PERIODICALS	468,808
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,802,010
22020306	PRINTING OF SECURITY DOCUMENTS	1,947,791
22020307	DRUGS & MEDICAL SUPPLIES	1,092,948
22020309	UNIFORMS & OTHER CLOTHING	164,538
220204	MAINTENANCE SERVICES - GENERAL	36,761,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,295,603
22020402	MAINTENANCE OF OFFICE FURNITURE	3,220,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,904,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,212,260
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,199,145
22020406	OTHER MAINTENANCE SERVICES	1,929,881
220205	TRAINING - GENERAL	10,594,074
22020501	LOCAL TRAINING	10,594,074
220206	OTHER SERVICES - GENERAL	8,814,160
22020601	SECURITY SERVICES	6,211,509
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,602,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,460,511
22020702	INFORMATION TECHNOLOGY CONSULTING	3,278,297
22020703	LEGAL SERVICES	2,182,214
220208	FUEL & LUBRICANTS - GENERAL	14,472,325
22020801	MOTOR VEHICLE FUEL COST	10,596,619
22020803	PLANT / GENERATOR FUEL COST	3,875,706
220210	MISCELLANEOUS	31,254,198
22021001	REFRESHMENT & MEALS	1,828,431
22021002	HONORARIUM & SITTING ALLOWANCE	958,566
22021003	PUBLICITY & ADVERTISEMENTS	1,725,419
22021004	MEDICAL EXPENSES	3,561,760
22021006	POSTAGES & COURIER SERVICES	978,014
22021007	WELFARE PACKAGES	20,393,497
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	238,828
22021009	SPORTING ACTIVITIES	1,569,683
23	CAPITAL EXPENDITURE	98,961,267,654
2301	FIXED ASSETS PURCHASED	2,086,570,043
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,086,570,043
23010104	PURCHASE MOTOR CYCLES	70,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,016,570,043
2302	CONSTRUCTION / PROVISION	40,886,440,599
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,886,440,599
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,300,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	31,220,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020114	CONSTRUCTION / PROVISION OF ROADS		6,366,440,599
2303	REHABILITATION / REPAIRS		4,593,692,557
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,593,692,557
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		409,160,347
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,104,532,210
2305	OTHER CAPITAL PROJECTS		51,394,564,455
230501	ACQUISITION OF NON TANGIBLE ASSETS		51,394,564,455
23050101	RESEARCH AND DEVELOPMENT		50,721,149,646
23050103	MONITORING AND EVALUATION		673,414,809
	TOTAL PERSONNEL		7,340,190,577
	TOTAL OVERHEAD		194,333,274
	TOTAL RECURRENT		7,534,523,851
	TOTAL CAPITAL		98,961,267,654
	TOTAL ALLOCATION		106,495,791,505
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115014	CONSTRUCTION OF RURAL FARM ROADS WITH DRAINAGES IN EKITI SOUTH SENATORIAL DISTRICT	ONGOING	205,000,000
ERGP12115083	CONSTRUCTION OF 10 NOS CULVERTS IN JAKUSKO, NGURU AND BADE LGAs IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	80,000,000
ERGP23115119	RENOVATION AND FURNISHING OF SOME SELECTED PRIMARY SCHOOLS IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE.	ONGOING	80,000,000
ERGP27105258	SUPPORT FOR INFRASTRUCTURE, PROJECTS AND COORDINATION SERVICES	ONGOING	4,104,532,210
ERGP28115124	SUPPLY, INSTALLATION & COMMISSIONING OF WATER RIGS NATIONWIDE	ONGOING	2,000,000,000
ERGP28115187	SOLAR BOREHOLES IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	ONGOING	500,000,000
ERGP28115188	SOLAR STREET LIGHTS IN ILORIN SOUTH, EAST, WEST AND CENTRAL 4 X200	ONGOING	800,000,000
ERGP30105006	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	ONGOING	2,049,660,451
ERGP30105076	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	ONGOING	2,607,712,792
ERGP30105109	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	ONGOING	1,084,478,708
ERGP30105123	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAINS	ONGOING	911,748,498
ERGP30105133	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	NEW	1,045,857,876
ERGP30105134	PROMOTION AND DEVELOPMENT OF CASTOR	NEW	371,848,599
ERGP30105144	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	ONGOING	1,403,971,596
ERGP30105152	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	ONGOING	809,664,465
ERGP30105160	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	NEW	927,543,245
ERGP30105166	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	ONGOING	591,916,902
ERGP30105170	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	ONGOING	595,328,912
ERGP30105176	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	ONGOING	1,127,504,576
ERGP30105182	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	ONGOING	770,343,885
ERGP30105186	HUMAN CAPITAL FOR AGRICULTURAL DEVELOPMENT	ONGOING	250,250,500
ERGP30105187	VETERINARY AND PEST CONTROL SERVICES	ONGOING	2,060,571,150
ERGP30105188	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	ONGOING	1,186,565,325
ERGP30105192	IRRIGATION AND CROP DEVELOPMENT	ONGOING	974,702,544
ERGP30105193	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	ONGOING	1,471,216,431
ERGP30105197	PROMOTION AND DEVELOPMENT OF SESAME/ACHA VALUE CHAIN	NEW	1,078,900,000
ERGP30105199	SUPPORT TO FARMERS GROUP COOPERATIVES	ONGOING	80,000,000
ERGP30105207	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	ONGOING	195,853,241
ERGP30105214	PROMOTION AND DEVELOPMENT OF BUSH MANGO (IRVINGIA)	ONGOING	86,526,725
ERGP30105215	AGRIBUSINESS AND MARKET DEVELOPMENT	ONGOING	3,537,729,516
ERGP30105220	EXTENSION SERVICES	ONGOING	1,560,777,045
ERGP30105223	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	ONGOING	617,973,240
ERGP30105226	LAND AND CLIMATE MANAGEMENT	ONGOING	2,787,150,000
ERGP30105231	FOOD AND STRATEGIC RESERVES	ONGOING	4,081,998,641
ERGP30105233	PUBLIC PRIVATE PARTNERSHIP	ONGOING	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30105238	AGRICULTURAL GENDER POLICIES	ONGOING	55,707,636
ERGP30105240	GES - DELIVERY PLATFORM, ROLL-OUT AND MANAGEMENT	ONGOING	1,674,748,105
ERGP30105243	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	ONGOING	195,509,033
ERGP30105247	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	ONGOING	1,476,200,000
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING	1,090,975,000
ERGP30105251	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	ONGOING	365,539,298
ERGP30105252	COUNTERPART FUNDING	ONGOING	820,493,765
ERGP30105260	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	ONGOING	1,038,009,387
ERGP30105261	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	ONGOING	881,207,306
ERGP30105265	PROMOTION AND DEVELOPMENT OF SORGHUM/MILLET VALUE CHAIN	ONGOING	1,121,907,619
ERGP30105267	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	ONGOING	1,133,025,852
ERGP30105274	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	ONGOING	560,183,384
ERGP30105278	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	ONGOING	343,595,264
ERGP30105281	GREEN ALTERNATIVE IMPLEMENTATION (GAI)	ONGOING	251,421,768
ERGP30105284	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	ONGOING	495,156,370
ERGP30105287	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING	70,000,000
ERGP30105291	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	ONGOING	257,728,899
ERGP30105295	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	ONGOING	675,573,191
ERGP30105297	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	ONGOING	491,750,000
ERGP30112339	PROMOTION AND DEVELOPMENT OF COCONUT VALUE CHAIN	ONGOING	344,230,303
ERGP30112340	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE) PROGRAMME	ONGOING	2,000,392,603
ERGP5105155	MECHANIZATION	ONGOING	1,766,570,043
ERGP5105180	RURAL ROADS AND WATER SANITATION	ONGOING	4,251,440,599
ERGP4145301	SUPPLY AND INSTALLATION OF LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHTS WITH LITHIUM BATTERY 3000/5000 LUMENS WITH PIR FOR KOGI STATE	NEW	100,000,000
ERGP4145302	CONSTRUCTION AND INSTALLATION OF SOLAR BORHEOLE FOR KOGI STATE	NEW	100,000,000
ERGP4145303	PROVISION OF SOLAR POWERED BOREHOLES IN OYO EAST HOSPITAL ROAD, OYO STATE	NEW	50,000,000
ERGP4145304	CONSTRUCTION OF 1.3KM ROAD, TOYIN SURVEYO B/SHOP, GBONGUDU, AKOBO IBADAN, OYO STATE	NEW	50,000,000
ERGP4145305	CONSTRUCTION OF BAGUDU WAZIRI ROAD (1.5KM) AND EFU MADAMI ROAD (1.7KM), NIGER STATE		100,000,000
ERGP445000690	CONSTRUCTION AND PROVISION OF BOREHOLES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	30,000,000
ERGP445000691	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NNEWI SOUTH LGA TO THE FOLLOWING LOCATIONS: ODIKPI (100M), AMAKOM (100M), OKOFIA (100M), UKPOR (100M) ANAMBRA STATE	NEW	400,000,000
ERGP21500101	PROVISION OF SOLAR STREET LIGHTS IN GARKUWARI, SABON GARIN KANURI NGURU, YOBE STATE (UNDER RURAL ACCESS MOBILITY PROJECT (RAMP))	NEW	30,000,000
ERGP445000692	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NNEWI SOUTH LGA TO THE FOLLOWING LOCATIONS: AKABO (100M), UHUEBE VILLAGE, UTUH (100M), OKIE, AKWAHEDI (100M), UBAHA, EBENATOR (100M) AND OBIUNO (100M), ANAMBRA SOUTH, ANAMBRA STATE	NEW	500,000,000
ERGP445000693	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN AKOWA (100M) AND ARONDIZUOGU (100M), IDEATO NORTH LGA, IMO STATE	NEW	200,000,000
ERGP445000694	EROSION CONTROL IN AMOSO - NCHARA ROAD, ETITI EDDA, AKIPO SOUTH LGA (100M) AND EKOLI - LIBOLO EDDA ROAD AKIPO SOUTH LGA (100M), EBONYI STATE	NEW	200,000,000
ERGP445000695	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN AMOSO - CHARA ROAD ETITI EDDA, AKIPO SOUTH LGA (100M) AND AMANGWU - ASAGA EDDA ROAD, AFIKPO SOUTH LGA (100M), EBONYI STATE AND IN AWKUZU, OYI LGA (100M), UKWULU, DUNUKOFIA LGA (100M), EZINIHITE, AGUATA LGA (100M) AND ANAMBRA STATE	NEW	500,000,000
ERGP445000696	EROSION CONTROL IN OKOFIA VILLAGE OSUMENYI, NNEWI SOUTH LGA (100M), AKWAEZIKAENYI, IHIALA LGA (100M) AND UMUNONO- OBIUNO, IGBOUKWU, AGUATTA LGA (100M) ANAMBRA STATE	NEW	300,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445000697	TRAINING OF YOUTHS AND WOMEN IN FISH AND PIGGERY FARMING, IN ETHIOPE LGA, DELTA STATE	NEW	100,000,000
ERGP445000698	TRAINING OF YOUTHS IN FEED FARMING IN OVU ETHIOPE EAST, ETHIOPE LGA, DELTA STATE	NEW	50,000,000
ERGP445000699	CONSTRUCTION OF CASSAVA PROCESSING MILL IN TARAUNI LGA, KANO STATE	NEW	20,000,000
ERGP445000700	CONSTRUCTION OF SOYA BEANS MILL IN TARAUNI LGA, KANO STATE	NEW	20,000,000
ERGP445000701	CONSTRUCTION OF RICE PROCESSING MILL IN TARAUNI LGA, KANO STATE	NEW	20,000,000
ERGP445000702	YOUTH AND WOMEN EMPOWERMENT ON AGRICULTURE IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	25,000,000
ERGP445000703	YOUTH AND WOMEN EMPOWERMENT ON AGRICULTURE IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	25,000,000
ERGP445000704	RURAL ACCESS ROAD IN UBAHU IHEMBOSSI EKWUSIGO	NEW	100,000,000
ERGP445000705	RURAL ACCESS ROAD IN UMUNUKO UKPOR	NEW	50,000,000
ERGP445000706	NDIGBU OTOLO RURAL ACCESS	NEW	50,000,000
ERGP445000707	TAGHAWA URUAGU RURAL ACCESS ROAD	NEW	50,000,000
ERGP445000708	OBOM AWOR IFITE -AMAKOM ORIFITE	NEW	50,000,000
ERGP445000709	EROSION CONTROL OBIAGU- AKABOEZEM URUAGU	NEW	50,000,000
ERGP445200792	SUPPLY OF ASSORTED GRAINS FOR MALUMFASHI/KAFUR, KATSINA STATE	NEW	300,000,000
ERGP445000710	EROSION CONTROL ON EDDYBROS/ OKADA WHITEHOUSE AKABOEDOJI ROAD(750m)	NEW	50,000,000
ERGP445000711	RURAL ACCESS ROAD AT ADOBIHI-AMAMU IHIALA ANAMBRA SOUTH	NEW	100,000,000
ERGP445000712	CONSTRUCTION OF IRO OKOHIA RURAL ACCESS ROAD IN IHIALA LGA. ANAMBRA SOUTH	NEW	100,000,000
ERGP445000823	UPGRADING OF PARTWAY AND DRIVE WAY AT ALALUBOSA LAYOUT, GRA, ILORIN SOUTH LGA, KWARA STATE	NEW	200,000,000
ERGP445002984	CONSTRUCTION OF 1.6KM CONCRETE DRAINAGE AT DOMA LGA, NASARAWA STATE	NEW	20,000,000
ERGP445000713	MBANAGU OTOLO NNEWI RURAL ACCESS ROAD	NEW	50,000,000
ERGP445000969	SUPPLY OF FARMING TOOLS AS STARTER PACK FOR YOUTH EMPOWERMENT	NEW	30,000,000
ERGP445000970	CONSTRUCTION OF RURAL ROADS IN OLODO TO - ALAGBAGBA TO BAALE ISHADIMU VILLAGE TO ABULE OLA AND BACK TO ALAGBAGBA VILLAGE IN ODEDA LOCAL GOVERNMENT, OGUN STATE.	NEW	30,000,000
ERGP445009098	PROCUREMENT AND SUPPLY OF 1 NO. TRACTOR WITH FULL ACCESSORIES AND FERTILIZER TO SUPPORT LOCAL FARMERS IN BAUCHI FED CONST,BAUCHI STATE.	NEW	20,000,000
ERGP445008977	CONSTRUCTION OF ACCESS ROAD WITH A BRIDGE AND CONCRETE SIDE DRAIN TO ANUOLUWAPO COMMUNITY ALONG SECRETARIAT ROAD, ILESA WEST LGA	NEW	150,000,000
ERGP445008978	PROVISION OF ACCESS ROAD TO ESA LANE, BEHIND FIRST BAPTIST CHURCH, IRAGBIJI, BORIPE LGA,OSUN STATE.,OSUN STATE.	NEW	20,000,000
ERGP445000747	PROVISION OF ENTREPRENEURSHIP TRAINING ON AGRO PROCESSING SCHEME IN IFELODUN, LAGOS STATE.	NEW	50,000,000
ERGP445000839	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS @ N180m IN SOME SELECTED LGAs OF KWARA SOUTH SENATORIAL DISTRICT.	ONGOING	550,000,000
ERGP445660400	PROVISION OF 2 MINI RAW WATER TREATMENT PLANT IN OYELEKE ROAD, GAA-FULANI		250,000,000
ERGP445000840	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER IN VARIOUS LOCATIONS ACROSS KWARA NORTH SENATORIAL DISTRICT.	NEW	65,000,000
ERGP445000841	RENOVATION OF MARKETS IN VARIOUS LOCATIONS ACROSS KWARA NORTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP445000842	PROVISION OF SOLAR POWER BOREHOLE OLOMOWEWE COMMUNITY, PROVISION OF SOLAR BOREHOLE IN IDI-ISIN COMMUNITY. PROVISIONING AND INSTALLATION OF SOLAR DIM LIGHT OLOMOWEWE, IDI-ISIN COMMUNITY.	NEW	100,000,000
ERGP445000843	PROVISION OF RURAL ROAD IN AKABU, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	200,000,000



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CODE	LINE ITEM		
ERGP445000844	PROVISION OF RURAL ROAD IN UMUAGUEGBE EGBU, OWERRI NORTH LGA, IMO STATE	NEW	200,000,000
ERGP445000845	PROVISION OF SOLAR POWERED STREET LIGHT IN OSUMENYI, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	200,000,000
ERGP445000846	PROVISION OF SOLAR POWERED STREET LIGHT IN UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	200,000,000
ERGP445000847	PROVISION OF SOLAR POWERED STREET LIGHT IN AKOKWA, IDEATO NORTH LGA, IMO STATE	NEW	200,000,000
ERGP445009119	TRAINING OF ARTISANS FOR ENHANCEMENT IN AGRICULTURE PRODUCTION FOR ANAMBRA EAST LGA, ANAMBRA STATE	NEW	20,000,000
ERGP445000714	PURCHASE OF MULTIPURPOSE THRESHERS ETC FOR FARMERS IN BAUCHI SOUTH, BAUCHI STATE	NEW	500,000,000
ERGP445000715	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN THE NORTH CENTRAL GEOPOLITICAL ZONE.	NEW	1,231,902,718
ERGP445000716	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN THE NORTH EAST GEOPOLITICAL ZONE.	NEW	1,231,902,718
ERGP445000717	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN THE NORTH WEST GEOPOLITICAL ZONE.	NEW	1,231,902,718
ERGP445000718	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN THE SOUTH WEST GEOPOLITICAL ZONE.	NEW	1,231,902,718
ERGP445000719	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN THE SOUTH EAST GEOPOLITICAL ZONE.	NEW	1,231,902,718
ERGP445000720	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN THE SOUTH SOUTH GEOPOLITICAL ZONE.	NEW	1,231,902,718
ERGP445000721	CONSTRUCTION OF LARGE STORAGE OVERHEAD TANKS WITH TREATMENT PLANT IN KANO CATTLE CLUSTERS AND GRAZING LANDS	NEW	600,000,000
ERGP445000722	SUPPLY OF 500KVA TRANSFORMERS IN THE NORTH CENTRAL GEOPOLITICAL ZONE.	NEW	701,001,431
ERGP445000723	SUPPLY OF 500KVA TRANSFORMERS IN THE NORTH EAST GEOPOLITICAL ZONE.	NEW	701,001,431
ERGP445000724	SUPPLY OF 500KVA TRANSFORMERS IN THE NORTH WEST GEOPOLITICAL ZONE.	NEW	701,001,431
ERGP445000725	SUPPLY OF 500KVA TRANSFORMERS IN THE SOUTH WEST GEOPOLITICAL ZONE.	NEW	701,001,431
ERGP445000726	SUPPLY OF 500KVA TRANSFORMERS IN THE SOUTH EAST GEOPOLITICAL ZONE.	NEW	701,001,431
ERGP445000727	SUPPLY OF 500KVA TRANSFORMERS IN THE SOUTH SOUTH GEOPOLITICAL ZONE.	NEW	701,001,431
ERGP445000728	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN KANO GRAZING LANDS PHASE I	NEW	400,572,246
ERGP445000729	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN KANO GRAZING LANDS PHASE II	NEW	400,572,246
ERGP445000730	EROSION CONTROL IN EGBU AND AKOKWA IN IMO STATE.	NEW	400,572,246
ERGP445000731	EROSION CONTROL IN AMOO-NCHARA ROAD, ETITI-EDDA, AFIKPO SOUTH, EBONYI STATE AND METHODIST CHURCH COURT AKEGBE JUNCTION IN NKANU-WEST LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	400,572,246
ERGP445000732	EROSION CONTROL IN IFITE OKO, ORUMBA NORTH LOCAL GOVERNMENT AREA, ANAMBRA STATE.	NEW	200,286,123
ERGP445000734	EMPOWERMENT AND POST HARVEST TRAINING FOR WOMEN AND YOUTH ON AGRICULTURE PRODUCE IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	50,000,000
ERGP445320787	CONSTRUCTION OF ACHA NYIM TO TAKUM RURAL ROAD, TARABA STATE.		50,000,000
ERGP445000735	PURCHASE OF 2 MASSEY FERGUSON (MF 375) TRACTORS AND ITS IMPLEMENTS TO FIKA & FUNE LGAs, YOBE STATE	NEW	50,000,000
ERGP445000889	CONSTRUCTION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTS WITH LITHIUM ION BATTERY IN SULEJA, NIGER STATE	NEW	200,000,000
ERGP445000890	1. CONSTRUCTION OF OKELOKO-PAGEDE ROAD ISALE BONNI IGBOHO OORELOPE LGA. OYO STATE, 2. IYANA IDIGBA GBEDEGUN AYUNLA ROAD ISALE BONNI IGBOHO OORELOPE LGA, 3. ISA ODO OKELOKO ROAD ISALE BONNI IGBOHO OORELOPE LGA OYO STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445000891	CONSTRUCTION OF EXTENTION DEMONSTRATION FISH POND IN AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP445000892	CONSTRUCTION AND REHABILITATION OF RURAL FEEDER ROADS NATIONWIDE	NEW	2,500,000,000
ERGP445000893	CONSTRUCTION OF RURAL FARMERS MARKET IN SIX GEO-POLITICAL ZONES	NEW	1,500,000,000
ERGP445001648	CONSTRUCTION OF MBOMBOEZI OTIMGBODOMGBO ROAD, DUNUKOFIA LOCAL GOVT ANAMBRA	NEW	100,000,000
ERGP4482401631	ONGOING CONSTRUCTION/CHANNELISATION OF EROSION PRONE AREAS IN OBODONKWU , IDEATO NORTH, IMO STATE		85,000,000
ERGP4482401632	PURCHASE AND SUPPLY OF AGRICULTURAL/FARMING EQUIPMENT-TRACTORS,STASHERS, WEEDERS, HARVESTERS ETC TO IDEATO NORTH & IDEATO SOUTH FEDERAL CONSTITUENCY , IMO STATE.		35,000,000
ERGP4482401633	CHANNELIZATION/DRAINAGE CONSTRUCTION IN URUATTA, IDEATO NORTH & IDEATO SOUTH FEDERAL CONSTITUENCY , IMO STATE.		30,000,000
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING	5,295,000,000
ERGP5105268	UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES	ONGOING	409,160,347
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING	571,000,000
ERGP5115086	PROCUREMENT OF FERTILISER (NPK +UREA) IN GASHUA, NGURU,JAKUSKO, JAJIMAJI, MACHIMA AND YUSUFARI IN YOBE STATE	ONGOING	80,000,000
ERGP5115089	SUPPLY OF PEST CONTROL CHEMICAL TO VETERINARY DEPARTMENT IN BADE, KARASUWA, NGURU, MACHIMA,JAKUSKO AND YUSUFARI LGAs OF YOBE STATE	ONGOING	90,000,000
ERGP5115093	SUPPLY OF AGRICULTURAL EQUIPMENTS TO FARMERS IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	80,000,000
ERGP5115096	EMPOWERMENT FOR SUPPORT PROGRAMME: SUPPLY OF GRAINS IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE.	ONGOING	100,000,000
ERGP5115102	SKILL ACQUISITION TRAINING IN FISH PRODUCTION AND FEEDS FOR WOMEN AND YOUTH IN NGURU, GASHUA AND JAKUSKO LGAs, YOBE STATE	ONGOING	80,000,000
ERGP5115106	PROCUREMENT OF MERCY FERGUSON TRACTORS AND IMPLEMENTS TO YOBE NORTH SENATORIAL DISTRICT.	ONGOING	100,000,000
ERGP5115108	SUPPLY OF FARM IMPLEMENTS FOR WOMEN COOPERATIVES OF IKOT EKPENE SENATORIAL DISTRICT	ONGOING	250,000,000
ERGP5115110	CONSTRUCTION OF TUBE WELLS FOR IRRIGATION EQUIPED WITH WATER PUMPS AND ACCESSORIES IN NGURU,BADE AND JAKUSKO FLOOD PLAINS OF YOBE STATE	ONGOING	70,000,000
ERGP5115114	SUPPLY OF BULLS AND HARROW FOR FARMERS EMPOWERMENTIN YUSUFARI, MACHIMA, BADE AND NGURU EMIRATE COUNCILS OF YOBE STATE	ONGOING	80,000,000
ERGP5115115	COMPLETION OF ON-GOING WATER & RURAL ROADS PROJECTS IN DASS, BOGORO, & TAFAWA-BALEWA	ONGOING	1,830,000,000
ERGP5115116	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	100,000,000
ERGP5115117	SUPPLY OF TRICYCLES AND MOTORCYCLES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE.	NEW	70,000,000
ERGP5115120	CONSTRUCTION OF COMMUNITY CENTRES IN NGURU AND GASHUA IN YOBE STATE	ONGOING	160,000,000
ERGP5115122	SUPPLY OF BUSES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE.	NEW	120,000,000
ERGP5115423	SUPPLY OF 2NO. OF 500KVA SILENT DIESEL GENERATOR; SUPPLY OF 1NO. OF ABB THREE PHASE PADMOUNT TRANSFORMER; AND WIRING ANG INSTALLATIONS OF WATER FACILITIES, FURNITURE, ROAD NETWORK IN ILORIN CENTRAL, KWARA STATE	NEW	340,000,000
ERGP7105222	FARM INPUT QUALITY CONTROL & MONITORING	ONGOING	102,414,809
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,499,646,818
21	PERSONNEL COST		327,684,468
2101	SALARY		291,168,416
210101	SALARIES AND WAGES		291,168,416



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21010101	SALARY	291,168,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,516,052
210201	ALLOWANCES	120,000
21020101	NON REGULAR ALLOWANCES	120,000
210202	SOCIAL CONTRIBUTIONS	36,396,052
21020201	NHIS	14,558,421
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	21,837,631
22	OTHER RECURRENT COSTS	13,625,494
2202	OVERHEAD COST	13,625,494
220201	TRAVEL & TRANSPORT - GENERAL	2,280,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,080,000
220202	UTILITIES - GENERAL	3,180,000
22020201	ELECTRICITY CHARGES	1,440,000
22020202	TELEPHONE CHARGES	240,000
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	600,000
220203	MATERIALS & SUPPLIES - GENERAL	1,069,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	324,000
22020302	BOOKS	0
22020303	NEWSPAPERS	45,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000
220204	MAINTENANCE SERVICES - GENERAL	1,990,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	240,000
220205	TRAINING - GENERAL	124,994
22020501	LOCAL TRAINING	124,994
220206	OTHER SERVICES - GENERAL	2,400,000
22020601	SECURITY SERVICES	1,440,000
22020606	CLEANING & FUMIGATION SERVICES	960,000
220208	FUEL & LUBRICANTS - GENERAL	1,221,500
22020801	MOTOR VEHICLE FUEL COST	913,500
22020803	PLANT / GENERATOR FUEL COST	308,000
220209	FINANCIAL CHARGES - GENERAL	450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	0
22020902	INSURANCE PREMIUM	450,000
220210	MISCELLANEOUS	910,000
22021001	REFRESHMENT & MEALS	120,000
22021002	HONORARIUM & SITTING ALLOWANCE	90,000
22021003	PUBLICITY & ADVERTISEMENTS	180,000
22021004	MEDICAL EXPENSES	120,000
22021007	WELFARE PACKAGES	300,000
22021009	SPORTING ACTIVITIES	100,000
23	CAPITAL EXPENDITURE	1,158,336,856
2301	FIXED ASSETS PURCHASED	39,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,000,000
23010105	PURCHASE OF MOTOR VEHICLES	21,000,000
23010119	PURCHASE OF POWER GENERATING SET	8,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	36,336,856
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	36,336,856
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	29,336,856
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	7,000,000
2305	OTHER CAPITAL PROJECTS	1,083,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,083,000,000
23050101	RESEARCH AND DEVELOPMENT	1,083,000,000
	TOTAL PERSONNEL	327,684,468
	TOTAL OVERHEAD	13,625,494
	TOTAL RECURRENT	341,309,962
	TOTAL CAPITAL	1,158,336,856



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,499,646,818
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112113	CONSTRUCTION OF CLASSROOMS AND OFFICE BUILDING	NEW	29,336,856
ERGP30112125	RESEARCH, TRAINING AND DEVELOPMENT	NEW	15,000,000
ERGP81121705	EMPOWERMENT TRAINING ON MAIZE POST HARVEST TECHNIQUES	NEW	19,000,000
ERGP51121200	PURCHASE OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW	10,000,000
ERGP5112141	PURCHASE OF UTILITY VEHICLE	NEW	21,000,000
ERGP5112183	CONSTRUCTION OF COLLEGE GATE	NEW	7,000,000
ERGP5112190	PURCHASE OF SOUND PROOF GENERATOR PLANT	NEW	8,000,000
ERGP8112174	TRAINING OF RURAL WOMEN AND FARMERS ON POST-HARVEST HANDLING AND STORAGE METHODS	NEW	10,000,000
ERGP81121716	CAPACITY BUILDING ON FRUITS AND VEGETABLES PROCESSING	NEW	7,000,000
ERGP445000758	TRAINING AND EMPOWERMENT OF YOUTH/WOMEN IN KUMBOTSO FED CONST.	NEW	20,000,000
ERGP445000884	PURCHASE OF MOTORCYCLES FOR EXTENSION WORK AND PROCUREMENT OF FERTILIZER FOR FARMERS IN YANDOJI/WUDIL LGA, KANO STATE	NEW	20,000,000
ERGP445000885	GUARANTEED OFF TAKE OF OUTPUT AND PRICE STABILIZATION PROGRAMME FOR TOMATO FARMERS IN KANO STATE	NEW	398,000,000
ERGP445000886	TRAINING, EMPOWERMENT AND AGRICULTURAL EXTENSION SERVICES TO GRAINS, FRUITS, AND CATTLE FARMERS IN KANO STATE	NEW	299,458,000
ERGP445000887	PROCUREMENT OF 2NOS HILUX VAN AND SCHOOL BUS FOR THE COLLEGE	NEW	134,542,000
ERGP445000824	AGRICULTURAL SUPPORT PROGRAMME, SUPPLY OF FERTILIZER, FARM IMPLEMENTS AND WATER PUMPING MACHINES IN MAKARFI/KUDAN LGAs OF KADUNA STATE	NEW	30,000,000
ERGP445000825	PROVISION OF 3 TRACTORS AND ONE HUNDRED WATER PUMPS, JERE LGA, BORNO STATE	NEW	30,000,000
ERGP445000827	STRATEGIC EMPOWERMENT TRAINING PROGRAMME IN ZAKI LGA, BAUCHI STATE	NEW	100,000,000
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,051,999,836
21	PERSONNEL COST		362,046,043
2101	SALARY		323,049,118
210101	SALARIES AND WAGES		323,049,118
21010101	SALARY		323,049,118
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,996,925
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		38,996,925
21020201	NHIS		15,598,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,398,155
22	OTHER RECURRENT COSTS		43,917,096
2202	OVERHEAD COST		43,917,096
220201	TRAVEL & TRANSPORT - GENERAL		6,953,034
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,637,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,711,070
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,243,655
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		361,061
220202	UTILITIES - GENERAL		5,541,016
22020201	ELECTRICITY CHARGES		2,487,310
22020202	TELEPHONE CHARGES		914,688
22020203	INTERNET ACCESS CHARGES		1,925,659
22020205	WATER RATES		213,359
220203	MATERIALS & SUPPLIES - GENERAL		4,580,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,603,753
22020303	NEWSPAPERS		657,934
22020304	MAGAZINES & PERIODICALS		16,047
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,590
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,102,178



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,721,053
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,675,040
22020402	MAINTENANCE OF OFFICE FURNITURE		361,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		441,297
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		962,830
220205	TRAINING - GENERAL		3,850,153
22020501	LOCAL TRAINING		2,764,753
22020502	INTERNATIONAL TRAINING		1,085,400
220206	OTHER SERVICES - GENERAL		9,982,250
22020601	SECURITY SERVICES		3,296,617
22020606	CLEANING & FUMIGATION SERVICES		6,685,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,805,307
22020701	FINANCIAL CONSULTING		1,283,773
22020702	INFORMATION TECHNOLOGY CONSULTING		200,590
22020703	LEGAL SERVICES		120,354
22020708	BUDGET PREPARATION		200,590
220208	FUEL & LUBRICANTS - GENERAL		3,582,830
22020801	MOTOR VEHICLE FUEL COST		1,834,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,067
22020803	PLANT / GENERATOR FUEL COST		1,706,874
220209	FINANCIAL CHARGES - GENERAL		1,139,371
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,590
22020902	INSURANCE PREMIUM		938,781
220210	MISCELLANEOUS		2,761,580
22021001	REFRESHMENT & MEALS		521,533
22021002	HONORARIUM & SITTING ALLOWANCE		426,718
22021003	PUBLICITY & ADVERTISEMENTS		425,250
22021006	POSTAGES & COURIER SERVICES		144,424
22021007	WELFARE PACKAGES		802,358
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,354
22021009	SPORTING ACTIVITIES		40,118
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		280,825
23	CAPITAL EXPENDITURE		1,646,036,697
2301	FIXED ASSETS PURCHASED		74,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		74,000,000
2302	CONSTRUCTION / PROVISION		254,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		254,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		159,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		22,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		72,500,000
2303	REHABILITATION / REPAIRS		70,255,204
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,255,204
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		10,860,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		59,394,704
2304	PRESERVATION OF THE ENVIRONMENT		30,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		30,000,000
23040102	EROSION & FLOOD CONTROL		30,000,000
2305	OTHER CAPITAL PROJECTS		1,217,781,493
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,217,781,493
23050101	RESEARCH AND DEVELOPMENT		1,197,781,493
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		362,046,043
	TOTAL OVERHEAD		43,917,096
	TOTAL RECURRENT		405,963,139
	TOTAL CAPITAL		1,646,036,697
	TOTAL ALLOCATION		2,051,999,836
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30111257	VILLAGE ALIVE DEVELOPMENT INITIATIVE (VADI)	ONGOING	35,000,000
ERGP30111269	HUMAN CAPITAL DEVELOPMENT FOR MANAGING POST HARVEST ACTIVITIES FOR NIGERIAN FARMERS	ONGOING	15,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30111275	TRAINING OF WOMEN AN YOUTHS IN CASSAVA VCD IN OYO STATE	ONGOING	4,747,000
ERGP30111278	ACQUISITION OF MOBILE E-TRINING FACILITY FOR RURAL TRAINING	ONGOING	55,000,000
ERGP30111280	PROCUREMENT OF PUMPS & ACCESSORIES FOR DRY SEASON FARMING	ONGOING	10,860,500
ERGP30111282	DEVELOPING ALTERNATIVE MARKET FOR AGRIC PRODUCE IN KOGI/KWARA	ONGOING	2,534,673
ERGP30111289	FARMER SOCIAL RSEARCH IN ADAPTIVE SCIENCE IN KWARA, KOGI, NIGER	ONGOING	4,499,820
ERGP30111297	AGRIPRENEURSHIP DEVELOPMENT FOR YOUTHS IN YES ENTREPRENEURSHIP	ONGOING	30,000,000
ERGP30111298	MANAGING OF AGRICULTURAL RESEARCH FOR EFFECTIVE / EFFICIENT FOOD PRODUCTION IN NIGERIA FOR SCIENTISTS UNDER ARC/N	ONGOING	20,000,000
ERGP30111300	ESTABLISHMENT OF E-LIBRARY, E-TRAINING AND VIDEO CONFERENCING	ONGOING	20,000,000
ERGP30111302	AGRICULTURAL POLICY INCUBATION/RESARCH CLINIC	ONGOING	20,000,000
ERGP30111303	TRAINING WOMEN AND YOUTH IN CASSAVA IN ONICHA IN EBONYI STATE	ONGOING	22,500,000
ERGP30111305	EVERYTHING YOU WANTED TO KNOW ABOUT ORANGE FLESHED SWEET POTATO	ONGOING	15,000,000
ERGP30111307	PROVISION OF SOLAR ENERGY TO POWER, WATER DISTRIBUTION, E-LIBRARY AND E-TRAINING EQUIPMENTS	ONGOING	22,500,000
ERGP30111309	HUMAN CAPITAL DEVELOPMENT FOR FACULTY/MANAGEMENT TO ACHIEVE ECONOMIC RECOVERY	ONGOING	35,000,000
ERGP30111310	ESTABLISHMENT OF FARMING SKILLS DEVELOPMENT CENTRES IN AGRIPRENEURSHIP FOR YOUTH EMPOWERMENT IN ARD	ONGOING	17,500,000
ERGP30111312	VALUE CREATION THROUGH EFFECTIVE HUMAN CAPTAL DEVELOPMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING	15,000,000
ERGP30111314	AGRIC PRODUCE VALUE CHAIN TRAINING FOR MANAGERS OF INPUTS/PRODUCTION AND MARKETING IN ARD	ONGOING	10,000,000
ERGP30111317	TRAINING OF YOUTHS IN AGRIBUSINESS DEVLOPMNT PROJETS IN SELECTED COMMUNITIES IN KWARA STATE NC GEO POLITICAL ZONE	ONGOING	5,000,000
ERGP30110017	FARM BUSINESS PLANNING AND MANAGEMENT FOR GRADUATES	NEW	35,000,000
ERGP30111319	AGRIPRENEURSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION WOMEN AND YOUTHS IN SOME SELECTED COMMUNITIES IN RIVERS WEST SENATORIAL DISTRICT, RIVER STATE	ONGOING	10,000,000
ERGP30111322	FACILITATION OF VCD ACTIVITIES THROUGH DEVELOPMENT OF ACTIVE CHANGE AGENTS FOR AGRICULTURAL	ONGOING	15,000,000
ERGP30111326	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE	ONGOING	159,000,000
ERGP30111328	DEVELOPMENT OF MICRO/SMALL ENTERPRISE DEVELOPMENT FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURA; SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	NEW	5,000,000
ERGP30112523	TRAINING OF EXTENSION MANAGERS IN NIGERIA	ONGOING	17,500,000
ERGP5111336	FURNISHING /FITTING OF 30 ROOM HOSTEL, TRAINING HALL, OFFICE AND SEMINAR ROOM AT ABUJA REGIONAL TRAINING CENTRE	ONGOING	74,000,000
ERGP5111236	MANAGEMENT OF AGRICULTURAL COMMODITY VALUE CHAIN FOR AGRIBUSINESS	NEW	136,000,000
ERGP5111357	PROVISION OF EROSION AND ENCROACHMENT CONTROL AT ARMTI CAMPUS	ONGOING	30,000,000
ETSG16111342	REHABILITATION OF TRAINING FACILITIES AT THE HEADQUARTERS	ONGOING	59,394,704
ERGP445008975	TRAINING AND EMPOWERMENT OF EKPEYE WOMEN AND YOUTH IN VARIOUS AGRICULTURAL VALUE CHAIN	NEW	20,000,000
ERGP445000736	BUSINESS/AGRICULTURAL TRAINING FOR YOUTHS AND WOMEN/ PURCHASE OF FARM TOOLS TOGETHER WIHT SEWING MACHINES, BARBING KITS FOR OLOKO IN IKWANO LGA	NEW	60,000,000
ERGP445000737	VALUE CHAIN DEVELOPMENT IN CASSAVA/OIL PALM PRODUCTION IN SELECTED COMMUNITY IN ANAMBRA	NEW	90,000,000
ERGP445000738	CAPACITY BUILDING FOR YOUTH AND WOMEN IN CASSAVA VCD IN SELECTED COMMUNITIES IN OYO STATE	NEW	30,000,000
ERGP445000739	TRAINING AND EMPOWEERMENT OF YOUTH AND WOMEN IN AGRICULTURE IN ANAMBRA NORTH SENATORIAL DISTRICT ANAMBRA STATE	NEW	20,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445000740	TRAINING ON FISHING SERVICES ANAMBRA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP443880700	CAPACITY BUILDING PROGRAMME FOR WOMEN AND YOUTHS IN MAISE/VEGETABLE VALUE CHAIN FOR FARMERS IN KEBBI AND ZAMFARA STATES	NEW	30,000,000
ERGP445003042	CAPACITY BUILDING IN AGRICULTURAL VALUE CHAIN PRODUCTS IN KOGI/KWARA STATE	NEW	25,000,000
ERGP445003043	CAPACITY BUILDING FOR UNEMPLOYED YOUTH AND WOMEN IN COMPUTER APPLICATIONS IN OKENE	NEW	20,000,000
ERGP445003044	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS PART OF IRUVOBA IN OHINDASE OHIKERE COMMUNITY IN OKENE, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP445008976	SUPPLY HABIGTO TILLERS 13.0 HNT-1000C, AND TRAINING FOR AGRICULTURAL COOPERATIVE ORGANISATIONS, YOBE STATE.	NEW	20,000,000
ERGP445009298	VCD DEMOSTRATION PROJECTS FOR CASSAVA VALUE CHAIN DEVELOPMENT ASA LGA, KWARA STATE.	NEW	15,000,000
ERGP445000741	TRAINING OF YOUTHS AND WOMEN ON FISHRY PRODUCTION IN ANKPA, OMALA AND OLAMABORO LGAs, KOGI STATE	NEW	70,000,000
ERGP445000742	SUPLY OF AGRICULTURAL IMPLEMENTS TO RURAL FARMERS IN ANKPA, OMALA AND OLAMABORO LGAs, KOGI STATE	NEW	80,000,000
ERGP445000829	PROVISION OF RURAL ACCESS FACILITIES FOR FARMERS IN UMUONENYI AND EKPE IN UDI LGA	NEW	100,000,000
ERGP445000830	VCD DEMOSTRATION PROJECTS FOR CASSAVA VALUE CHAIN DEVELOPMENT ASA LGA, KWARA STATE.	NEW	15,000,000
ERGP445000831	PROVISION OF RURAL ACCESS AMENITIES IN SOUTHERN AVENUE ROAD BY AGIP ESTATE, RIVERS STATE	NEW	50,000,000
ERGP445000832	YOUTH AND WOMEN TRAINING IN AGRICULTURE IN OBOKUN LGA, OSUN STATE	NEW	20,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,040,480,339
21	PERSONNEL COST		439,970,408
2101	SALARY		391,084,807
210101	SALARIES AND WAGES		391,084,807
21010101	SALARY		391,084,807
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,885,601
210202	SOCIAL CONTRIBUTIONS		48,885,601
21020201	NHIS		19,554,240
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,331,361
22	OTHER RECURRENT COSTS		32,904,382
2202	OVERHEAD COST		32,904,382
220201	TRAVEL & TRANSPORT - GENERAL		8,245,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,245,906
220202	UTILITIES - GENERAL		4,506,556
22020201	ELECTRICITY CHARGES		4,236,556
22020202	TELEPHONE CHARGES		120,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		900,000
22020303	NEWSPAPERS		600,000
220206	OTHER SERVICES - GENERAL		14,851,920
22020601	SECURITY SERVICES		7,688,000
22020606	CLEANING & FUMIGATION SERVICES		7,163,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,800,000
22020701	FINANCIAL CONSULTING		1,400,000
22020708	BUDGET PREPARATION		2,400,000
23	CAPITAL EXPENDITURE		2,567,605,549
2301	FIXED ASSETS PURCHASED		162,350,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		162,350,000
23010105	PURCHASE OF MOTOR VEHICLES		40,350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		27,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		218,153,937



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		218,153,937
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,752,494
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,400,000
23020114	CONSTRUCTION / PROVISION OF ROADS		42,001,443
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		2,172,101,612
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,172,101,612
23050101	RESEARCH AND DEVELOPMENT		2,142,103,055
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		10,000,000
23050134	OUTSTANDING LIABILITIES		9,998,557
	TOTAL PERSONNEL		439,970,408
	TOTAL OVERHEAD		32,904,382
	TOTAL RECURRENT		472,874,790
	TOTAL CAPITAL		2,567,605,549
	TOTAL ALLOCATION		3,040,480,339
0215004001 NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111604	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY SUPPLY	NEW	15,400,000
ERGP1100571	ESTABLISHMENT OF GREEN HOUSE FOR RESEARCH AND DEVELOPMENT	NEW	10,000,000
ERGP1100600	EXTERNAL WORKS, BOREHOLE AND LANDSCAPING OF THE NEWLY COMPLETED ONE STOREY ADMINISTRATIVE OFFICE AND GALLERY BUILDING COMPLEXES	ONGOING	15,000,000
ERGP1100601	UPGRADE OF BUDGET DIVISION, PLANNING AND HRM ON ICT FACILITIES FOR GIFMIS BUDGETING PREPARATION SUB SYSTEM	ONGOING	10,000,000
ERGP1100726	PROCUREMENT OF DIRECT IMAGE COMPUTER PRINTING MACHINE	NEW	27,000,000
ERGP1100731	PROCUREMENT OF INDUSTRIAL WORKSHOP MACHINES AND EQUIPMENT, INSTALLATION AND TRAINING	NEW	60,000,000
ERGP1100737	PURCHASE OF RESEARCH PROJECT VEHICLES 4x4 PICK-UP VAN	NEW	40,350,000
ERGP1100742	COMPLETION OF 40 ROOMS OFFICE BUILDING (PHASE 2) WITH EXTERNAL WORKS AND BOREHOLE	ONGOING	35,143,356
ERGP1100750	ESTABLISHMENT OF PROCESSING SHEDS AND THE INSTALLATION OF THE COMBINED RICE MILLING MACHINE IN SELECTED COMMUNITIES IN 3 GEOPOLITICAL ZONES TO ENHANCE	ONGOING	40,000,000
ERGP1100753	REPAIRS AND MAINTENANCE OF EXISTING DILAPIDATED TEFADEC BUILDING, MANAGEMENT BUILDING, AND INSTRUCTION CENTRE	NEW	20,000,000
ERGP1100758	PROVISION OF FURNITURE AND OFFICE EQUIPMENT	NEW	35,000,000
ERGP1100769	POPULARIZATION AND EXTENSION OF NCAM PROVEN TECHNOLOGIES SUCH AS RICE THRESHERS, MULTI-CROP THRESHERS AND HAND-HELD RICE REAPERS	NEW	30,000,000
ERGP12100732	CONTINUATION AND UPGRADE OF THE INTERNAL ROAD NETWORK AND REHABILITATION OF DRAINAGES	ONGOING	42,001,443
ERGP12111797	UPGRADE OF INTERNAL ROAD NETWORK (COMPLETED)	ONGOING	9,998,557
ERGP27100752	CONSTRUCTION OF TWO WINGS TRAINING HOSTEL COMPLEX FOR ACCOMMODATION AND COMFORT OF TRAINEES	ONGOING	60,000,000
ERGP27100771	COMPLETION OF 2 WING OFFICE BUILDING (PHASE 1) WITH EXTERNAL WORKS AND BOREHOLE	ONGOING	45,609,138
ERGP30100748	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	NEW	15,000,000
ERGP40132742	YOUTH AND WOMEN EMPOWERMENT IN BENESEED AND RICE PRODUCTION IN AJAOKUTA, OKENE, OGORIMAGONGO, ADAVI/OKEHI, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	NEW	15,000,000
ERGP5100767	TRAINING AND CAPACITY BUILDING FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	NEW	20,000,000



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CODE	LINE ITEM		
ERGP5100777	ENTERPRENEURSHIP TRAINING IN AGRICULTURAL MECHANIZATION SKILLS FOR UNEMPLOYED YOUTHS	NEW	131,000,000
ERGP5100774	NATIONAL SURVEY OF TRACTORS AND IMPLEMENTS AND AGRO-PROCESSING EQUIPMENT AND FABRICATORS IN 18 STATES (3 GEOPOLITICAL ZONES)	ONGOING	16,000,000
ERGP5110510	MANPOWER/HUMAN CAPITAL DEVELOPMENT	NEW	20,000,000
ERGP4130219	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS ON AGRICULTURAL PRODUCE FOR KOGI STATE	NEW	200,000,000
ERGP4130220	STRATEGIC YOUTH EMPOWERMENT: SUPPLY OF TRICYCLE AT KOGI STATE	NEW	100,000,000
ERGP5112845	AGRICULTURAL MECHANIZATION STAKEHOLDERS MEETING ON NEW INNOVATIONS IN RESEARCH AND DEVELOPMENT AND WAY FORWARD	NEW	6,000,000
ERGP7110558	MONITORING AND EVALUATION	NEW	10,000,000
ERGP8100755	POPULARIZATION OF THE JAPANESE SAWAH RICE TECHNOLOGY MANAGEMENT FOR IMPROVE RICE PLANTING AND INCREASE YIELD IN RICE PRODUCING COMMUNITIES FOR ASSURED FOOD SECURITY	ONGOING	30,103,055
ERGP8100756	ENTERPRENEURSHIP TRAINING IN INTEGRATED AGRICULTURAL MECHANIZATION SKILLS FOR UNEMPLOYED YOUTHS AND WOMEN	NEW	44,000,000
ERGP8100759	TRAINING AND EMPOWERMENT OF WOMEN IN OPERATION, MAINTENANCE AND MANAGEMENT OF AGRO-PROCESSING MACHINES AND EQUIPMENT	ONGOING	20,000,000
ERGP8100765	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION AND WELDING OF AGRO-PROCESSING MACHINES AND EQUIPMENT IN BORNO, EBONYI, KWARA AND NASSARAWA STATES	ONGOING	45,000,000
ERGP445000895	STRATEGY EMPOWERMENT GRANTS TO ARTISANS IN KABBA-BUNU AND IJUMU LGAS, KOGI STATE;	NEW	30,000,000
ERGP445000808	SUPPLY OF FARMING EQUIPMENT IN NRI ANAOCHA	NEW	20,000,000
ERGP445003003	CAPACITY BUILDING DEVELOPMENT ON NEW AGRICULTURAL PRACTICES FOR SMALL SCALE FARMERS IN NSA AND ENVIRONS, ODO-OTIN LGA, OSUN STATE	NEW	20,000,000
ERGP445000810	REHABILITATION OF MALAMAWA, HANYIN FASTO, JARGABA, RIGOJI, YARKADAMYA KAFUR ROADS, KATSINA STATE	NEW	100,000,000
ERGP445000811	REHABILITATION OF KAGARA, SABON LAYI, KIYAWA, UNGUWAR BARKONU, DAN KWARO, KAFUR LGA, KATSINA STATE	NEW	80,000,000
ERGP445000812	ENTERPRENEURSHIP TRAINING IN AGRICULTURAL MECHANIZATION SKILLS FOR UNEMPLOYED YOUTHS IN PAUWA, TAKAI LGA, KANO STATE.	NEW	35,000,000
ERGP445002995	SKILL ACQUISITION AND EMPOWERMENT FOR WOMEN AND YOUTHS IN NKANU EAST AND WEST FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP445000899	SUPPLY OF AGRICULTURAL MACHINERIES AND EQUIPMENT - TRACTORS, MULTIPURPOSE THRESHERS, AGRO-PROCESSING MACHINERIES IN NIGER NORTH	NEW	70,000,000
ERGP445000900	SUPPLY OF FERTILIZERS AND AGROCHEMICALS AND PROVISION OF MODERN TOOLS TO UPGRADE BLACKSMITHS AND ARTISANS FOR ENHANCE LOCAL FABRICATION OF AGRICULTURAL MACHINERIES AND IMPLEMENTS IN KONTAGORA, BORGU, AGWARA, RIJAU, MAGAMA, MASHEGU, MARIGA AND WUSHISHI LGAS OF NIGER STATE	NEW	50,000,000
ERGP445000902	AGRICULTURAL ENTREPRENEURSHIP DEVELOPMENT FOR YOUTHS AND WOMEN IN OKENE AND OKEHI LGAs, KOGI STATE.	NEW	20,000,000
ERGP445000903	PROCUREMENT / SUPPLY OF AGRO-CHEMICALS, FERTILIZERS, KNAPSACK SPRAYER AND PREMETRIN TO ABI/YAKURR/OBUBRA/ETUNG/IKOM/BOKI LGA OF CROSS RIVER STATE	NEW	200,000,000
ERGP445000904	SPPLY OF ASSORTED GRAINS TO ETUNG/IKOM/BOKI LGA OF CROSS RIVER STATE	NEW	100,000,000
ERGP445000905	PROVISION OF SOLAR BOREHOLES ACROSS ILORIN WEST KWARA STATE	NEW	50,000,000
ERGP445000906	SUPPLY OF HOME GRINDING MACHINES TO ABI/YAKURR/OBURA LGA OF CROSS RIVER STATE.	NEW	50,000,000
ERGP445000907	SUPPLY OF SEWING MACHINES TO ABI/YAKURR/OBUBRA/ETUNG/IKOM/BOKI LGA OF CROSS RIVER STATE	NEW	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445000908	SUPPLY OF WATER PUMPS MACHINES ACROSS ILORIN WEST, KWARA STATE	NEW	50,000,000
ERGP445000909	TRAINING AND EMPOWERMENT OF YOUTHS ON INTEGRATED FARMING AND ACQUISITION OF RELATED ENTREPRENEURSHIP SKILLS	NEW	70,000,000
ERGP445000910	TRAINING AND EMPOWERMENT OF WOMEN ON INTEGRATED FARMING AND ACQUISITION OF RELATED ENTREPRENEURIAL SKILL	NEW	30,000,000
ERGP445000911	CAPACITY DEVELOPMENT IN THE USE OF AGRICULTURAL IMPLEMENTS SUCH AS PLOUGHS, TRACTORS ETC IN ODOGBOLU LGA OGUN STATE	NEW	45,000,000
ERGP445000912	TRAINING ON FABRICATION OF AGRICULTURAL IMPLEMENTS USING ARC WELDING TECHNOLOGY FOR YOUTHS IN IJEBU CENTRAL FEDERAL CONSTITUENCY	NEW	55,000,000
ERGP445106990	REHABILITATION AND SURFACING DRESSING OF APALARA COMMUNITY ROAD IN ILORIN, KWARA STATE	NEW	100,000,000
ERGP445000813	TRAINING ON CULTIVATION AND PRESERVATION OF OFADA RICE AND PROVISION OF STARTER PACKS FOR YOUNG FARMER IN IFO AND EWOKORO COMMUNITIES, OGUN STATE	NEW	25,000,000
ERGP445000814	PROCUREMENT OF VARIOUS FISHING MATERIALS: OUTBOARD ENGINES, FISHING BOATS, SHING NETS OF VARIOUS SIZES AND PADDLES IN IBEJU-LEKKI, LAGOS STATE	NEW	50,000,000
ERGP445003045	TRAINING AND EMPOWERMENT IN INTEGRATED FARMING SYSTEM IN KOGI/KWARA	NEW	20,000,000
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,521,131,602
21	PERSONNEL COST		1,090,320,419
2101	SALARY		969,924,119
210101	SALARIES AND WAGES		969,924,119
21010101	SALARY		969,924,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,396,300
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		119,856,300
21020201	NHIS		47,942,520
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,913,780
22	OTHER RECURRENT COSTS		46,811,183
2202	OVERHEAD COST		46,811,183
220201	TRAVEL & TRANSPORT - GENERAL		9,048,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,181,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,867,060
220202	UTILITIES - GENERAL		3,782,240
22020201	ELECTRICITY CHARGES		2,609,747
22020202	TELEPHONE CHARGES		226,934
22020203	INTERNET ACCESS CHARGES		453,868
22020205	WATER RATES		491,691
220203	MATERIALS & SUPPLIES - GENERAL		5,403,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,404,020
22020303	NEWSPAPERS		162,092
22020306	PRINTING OF SECURITY DOCUMENTS		702,416
22020309	UNIFORMS & OTHER CLOTHING		1,134,672
220204	MAINTENANCE SERVICES - GENERAL		7,024,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,685,798
22020402	MAINTENANCE OF OFFICE FURNITURE		1,545,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,756,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		772,657
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,264,350
220205	TRAINING - GENERAL		4,645,120
22020501	LOCAL TRAINING		4,645,120
220206	OTHER SERVICES - GENERAL		4,101,743
22020601	SECURITY SERVICES		2,636,761
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,464,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,620,960
22020701	FINANCIAL CONSULTING		324,192
22020703	LEGAL SERVICES		1,296,768



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		6,564,480
22020801	MOTOR VEHICLE FUEL COST		3,479,661
22020803	PLANT / GENERATOR FUEL COST		3,084,819
220209	FINANCIAL CHARGES - GENERAL		4,000,960
22020902	INSURANCE PREMIUM		4,000,960
220210	MISCELLANEOUS		620,000
22021004	MEDICAL EXPENSES		620,000
23	CAPITAL EXPENDITURE		1,384,000,000
2301	FIXED ASSETS PURCHASED		70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		204,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		204,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		154,000,000
2303	REHABILITATION / REPAIRS		120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		120,000,000
23030113	REHABILITATION / REPAIRS - ROADS		80,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		990,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		990,000,000
23050101	RESEARCH AND DEVELOPMENT		990,000,000
	TOTAL PERSONNEL		1,090,320,419
	TOTAL OVERHEAD		46,811,183
	TOTAL RECURRENT		1,137,131,602
	TOTAL CAPITAL		1,384,000,000
	TOTAL ALLOCATION		2,521,131,602
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112181	CONSTRUCTION OF 4.2 KM INTERNAL ROAD	ONGOING	154,000,000
ERGP12112187	RECONSTRUCTION OF A COLLAPSE BRIDGE	ONGOING	80,000,000
ERGP27112192	CONSTRUCTION OF A NEW CONFERENCE AND LIBRARY HALLS	ONGOING	50,000,000
ERGP27112199	RENOVATION AND FURNISHING OF RESEARCH AND ADMIN BLOCKS	ONGOING	20,000,000
ERGP27112203	RENOVATION OF LABORATORIES	ONGOING	20,000,000
ERGP29112169	PURCHASE OF OFFICE FUNITURES, COMPUTERS AND ACCESSORIES	NEW	20,000,000
ERGP29112177	PROCUREMENT OF SMARTPHONES FOR RICEADVICE, FOR RICE FAMERS	ONGOING	15,000,000
ERGP30111942	RESEARCH TO INCREASE YIELD PER HECTARE OF RICE, ACHA ,SOYABEAN, BENISEED, CASTOR AND SUGARCANE CROP (FROM 2 T/HA TO 6-7TONES/HA)	ONGOING	60,000,000
ERGP30111958	CONDUCT ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	ONGOING	70,000,000
ERGP30111977	BIOTECHNOLOGICAL RESEARCH (MOLECULAR AND TISSUE CULTURE)	ONGOING	40,000,000
ERGP30111988	PURCHASE OF LIBRARY BOOKS, JOURNAL, PERIODICAL, INTERNERT DEVICES	NEW	30,000,000
ERGP30111993	RESEARCH INTO FARMING SYSTEMS OF THE FIVE AGRO-ECOLOGICAL ZONES OF NIGERIA	ONGOING	35,000,000
ERGP30112003	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS IN THE HEADQUARTER AND OUTSTATIONS	NEW	20,000,000
ERGP30112013	TRAINING OF UNEMPLOYED GRADUATES ON RICE POST HARVEST TECHNIQUES	NEW	48,000,000
ERGP30112015	VALUE ADDITION AND DIVERSIFICATION OF THE VARIOUS USES OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	ONGOING	20,000,000
ERGP30112064	DESIGN, FABRICATION AND TEST RUNNING OF INTEGRATED RICE MILLING MACHINES	ONGOING	20,000,000
ERGP30112072	DESIGN AND FABRICATION OF BROWN SUGAR PROCESSING TECHNOLOGY WITH THE AIM OF COMMERCIAL AGRICULTURE TO SMALL AND MEDIUM SCALE FARMERS.	ONGOING	30,000,000
ERGP30112077	TRANSFERING OF IMPROVED TECHNOLOGIES AND INNOVATION TO END USERS	ONGOING	30,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30113078	VALUE CHAIN CAPACITY BUILDING TRAINING ON ACQUACULTURE PRODUCTION AND POST HARVEST TECHNOLOGY FOR UNEMPLOYED YOUTH AND WOMEN	NEW	25,000,000
ERGP30112089	TRAINING AND EMPWEREMENT OF YOUTHS AND WOMEN ON RICE PRODUCTION TECHNOLOGIES	ONGOING	20,000,000
ERGP30112097	TRAINING OF FARMERS ON AGRICBUSINESS	NEW	30,000,000
ERGP30112008	GRAINS POST HARVEST HANDLING AND PRESERVATION TRAINING FOR FARMERS	NEW	169,000,000
ERGP30112106	STRATEGIC TRAINING OF STAFF FROM THE HEADQUARTER AND THE 10 OUTSTATIONS ON THE MANDATE CROPS	ONGOING	38,000,000
ERGP90112612	CAPACITY BUILDING ON AGRICULTURAL VALUE CHAIN FOR WOMEN & YOUTHS IN OKENE/OGORI-MAGONGO, KOGI STATE	NEW	20,000,000
ERGP445000743	DEVELOPMENT OF FARM ESTATE IN KOGI STATE	NEW	50,000,000
ERGP30112161	PRODUCTION OF BREEDER AND FOUNDATION SEEDS OF RICE, SOYABEAN, BENISEED CASTOR, SUGARCANE	ONGOING	30,000,000
ERGP5112157	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	NEW	50,000,000
ERGP445000809	EMPOWERMENT/REFRESHER TRAINING FOR IMPROVED AGRONOMIC PRACTICES FOR SUSTAINABLE AND INCREASED PRODUCTIVITY IN RICE AND SOYABEAN PRODUCTION IN NIGERIA	NEW	90,000,000
ERGP445000896	STRATEGIC EMPOWERMENT TRAINING FOR WOMEN AND YOUTHS IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP445000897	YOUTH AND WOMEN EMPOWERMENT IN BENESEED AND RICE PRODUCTION IN AJAOKUTA, OKENE, OGORIMAGONGO, ADAVI OKEHI KOGI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,765,846,180
21	PERSONNEL COST		2,411,193,351
2101	SALARY		1,621,378,979
210101	SALARIES AND WAGES		1,621,378,979
21010101	SALARY		1,621,378,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		789,814,372
210201	ALLOWANCES		587,142,000
21020101	NON REGULAR ALLOWANCES		587,142,000
210202	SOCIAL CONTRIBUTIONS		202,672,372
21020201	NHIS		81,068,949
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,603,423
22	OTHER RECURRENT COSTS		103,443,234
2202	OVERHEAD COST		103,443,234
220201	TRAVEL & TRANSPORT - GENERAL		5,224,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,224,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		19,970,000
22020201	ELECTRICITY CHARGES		14,400,000
22020202	TELEPHONE CHARGES		720,000
22020203	INTERNET ACCESS CHARGES		1,100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		870,000
22020205	WATER RATES		2,880,000
220203	MATERIALS & SUPPLIES - GENERAL		19,399,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,756,500
22020303	NEWSPAPERS		208,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,175,000
22020307	DRUGS & MEDICAL SUPPLIES		10,360,000
22020309	UNIFORMS & OTHER CLOTHING		1,900,000
220204	MAINTENANCE SERVICES - GENERAL		8,058,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,548,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,222,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,398,700
220205	TRAINING - GENERAL		1,475,000
22020501	LOCAL TRAINING		1,475,000
220206	OTHER SERVICES - GENERAL		22,861,000
22020601	SECURITY SERVICES		19,761,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		3,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		942,804
22020701	FINANCIAL CONSULTING		471,402
22020703	LEGAL SERVICES		471,402
220208	FUEL & LUBRICANTS - GENERAL		16,502,520
22020801	MOTOR VEHICLE FUEL COST		3,302,520
22020803	PLANT / GENERATOR FUEL COST		13,200,000
220209	FINANCIAL CHARGES - GENERAL		4,423,470
22020902	INSURANCE PREMIUM		4,423,470
220210	MISCELLANEOUS		4,586,000
22021003	PUBLICITY & ADVERTISEMENTS		3,600,000
22021006	POSTAGES & COURIER SERVICES		986,000
23	CAPITAL EXPENDITURE		1,251,209,595
2303	REHABILITATION / REPAIRS		80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030113	REHABILITATION / REPAIRS - ROADS		80,000,000
2305	OTHER CAPITAL PROJECTS		1,171,209,595
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,171,209,595
23050101	RESEARCH AND DEVELOPMENT		1,171,209,595
	TOTAL PERSONNEL		2,411,193,351
	TOTAL OVERHEAD		103,443,234
	TOTAL RECURRENT		2,514,636,585
	TOTAL CAPITAL		1,251,209,595
	TOTAL ALLOCATION		3,765,846,180
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	80,000,000
ERGP5104488	TRAINING OF FIELD & VETERINARY STAFF FOR VACCINE PRODUCTION	ONGOING	25,922,618
ERGP5104513	TRAINING OF TECHNICAL & LABORATORY STAFF FOR VACCINE PRODUCTION	ONGOING	21,322,580
ERGP5104519	ISOLATION AND CHARACTERISATION OF FOOT AND MOUTH DISEASE (FMD) VARUS ISOLATE IN NIGERIA FOR VACCINE PRODUCTION	ONGOING	36,922,050
ERGP5104566	EMPOWERMENT RAINING FOR PRACTISING POULTRY FARMERS ON DISEASES PREVENTION AND MANAGEMENT	NEW	171,000,000
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	50,000,000
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	92,750,000
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	452,246,798
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	95,699,429
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	33,846,120
ERGP5104548	CAPACITY BUILDING TRAINING FO RSELECTED VETERINARY ATTENDANTS AND TECHNOLOGISTS ON DISEASES SURVEILLANCE AND CONTROL	NEW	45,000,000
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	31,500,000
ERGP445000822	SUPPORT FOR RESEARCH AND DEVELOPMENT OF ANIMAL VACCINES AND BIOLOGICALS, TOGETHER WITH DISEASE SURVEILLANCE, DAIGNOSTICS AND EXTENSION SERVICES FOR NATIONAL CATTLE POPULATION	NEW	75,000,000
ERGP445000968	TRAININ AND EMPOWERMENT IN MANGU/BOKKOS CONSTITUENCY, PLATEAU STATE	NEW	40,000,000
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,891,727,441
21	PERSONNEL COST		1,958,564,893
2101	SALARY		1,724,741,445
210101	SALARIES AND WAGES		1,724,741,445
21010101	SALARY		1,724,741,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,823,448



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210201	ALLOWANCES	18,230,768
21020101	NON REGULAR ALLOWANCES	18,230,768
210202	SOCIAL CONTRIBUTIONS	215,592,680
21020201	NHIS	86,237,072
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	129,355,608
22	OTHER RECURRENT COSTS	64,167,728
2202	OVERHEAD COST	64,167,728
220201	TRAVEL & TRANSPORT - GENERAL	3,926,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,926,250
220202	UTILITIES - GENERAL	14,612,849
22020201	ELECTRICITY CHARGES	14,114,790
22020202	TELEPHONE CHARGES	128,400
22020203	INTERNET ACCESS CHARGES	369,659
220203	MATERIALS & SUPPLIES - GENERAL	3,494,075
22020302	BOOKS	221,820
22020303	NEWSPAPERS	220,800
22020304	MAGAZINES & PERIODICALS	216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	216,000
22020306	PRINTING OF SECURITY DOCUMENTS	930,000
22020307	DRUGS & MEDICAL SUPPLIES	591,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES	220,000
22020309	UNIFORMS & OTHER CLOTHING	878,000
220204	MAINTENANCE SERVICES - GENERAL	15,709,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE	2,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,196,568
22020406	OTHER MAINTENANCE SERVICES	954,090
220206	OTHER SERVICES - GENERAL	10,821,952
22020601	SECURITY SERVICES	7,221,952
22020606	CLEANING & FUMIGATION SERVICES	3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,028,878
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	961,114
22020703	LEGAL SERVICES	350,802
22020704	ENGINEERING SERVICES	216,962
220208	FUEL & LUBRICANTS - GENERAL	6,108,799
22020801	MOTOR VEHICLE FUEL COST	3,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,923,519
22020803	PLANT / GENERATOR FUEL COST	928,000
220209	FINANCIAL CHARGES - GENERAL	1,922,227
22020901	BANK CHARGES (OTHER THAN INTEREST)	221,795
22020902	INSURANCE PREMIUM	1,700,432
220210	MISCELLANEOUS	4,543,042
22021002	HONORARIUM & SITTING ALLOWANCE	1,680,000
22021004	MEDICAL EXPENSES	592,512
22021006	POSTAGES & COURIER SERVICES	591,455
22021007	WELFARE PACKAGES	1,679,075
23	CAPITAL EXPENDITURE	1,868,994,820
2302	CONSTRUCTION / PROVISION	454,395,657
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	454,395,657
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	92,319,587
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	171,476,848
23020114	CONSTRUCTION / PROVISION OF ROADS	190,599,222
2303	REHABILITATION / REPAIRS	92,319,580
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	92,319,580
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	92,319,580
2305	OTHER CAPITAL PROJECTS	1,322,279,583
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,322,279,583
23050101	RESEARCH AND DEVELOPMENT	1,322,279,583
	TOTAL PERSONNEL	1,958,564,893
	TOTAL OVERHEAD	64,167,728
	TOTAL RECURRENT	2,022,732,621



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		1,868,994,820
	TOTAL ALLOCATION		3,891,727,441
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104695	ASPHALT TARRING OF INTERNAL ROAD AT UMUDIKE(4KM), KURU(1KM) AND OTOBI(1KM)	ONGOING	190,599,222
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	92,319,587
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	92,319,580
ERGP30104601	PRE-RELEASE TESTING OF NEW CASSAVA, YAM, GINGER AND SWEETPOTATO VARIETIES IN ABIA, KADUNA, BENUE, EBONYI AND RIVERS	ONGOING	130,402,400
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	81,412,000
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	104,426,100
ERGP30104650	CASSAVA VALUE CHAIN DEVELOPMENT TRAINING FOR UNEMPLOYED YOUTHS	NEW	211,000,000
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	90,399,483
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	73,319,985
ERGP42104656	AGRICULTURAL AND ENTERPRISE SKILLS FOR UNEMPLOYED WOMEN AND YOUTHS IN SOUTH EAST		20,000,000
ERGP30104661	TRAINING OF RURAL WOMEN, YOUTH, LOCAL PROCESSORS ON STANDARDIZED VALUA ADDICTION AND PROCESSING METHODS OF ROOT AND TUBER CROPS IN ABIA AND EBONYI STATES	ONGOING	106,319,615
ERGP30104671	TRAINING OF YOUTHS AND WOMEN ON VITAMIN A CASSAVA STEMS MULTIPLICATION	NEW	60,000,000
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	171,476,848
ERGP445000898	ADVANCED CAPACITY TRAINING PROGRAMME IN CASSAVA PRODUCTION AND VALUE ADDITION FOR WOMEN AND YOUTH FARMERS IN ABOH, AHIAZU, EZINIHITE MBAISE AND NGOR-OKPALA LGAS, IMO STATE.	NEW	30,000,000
ERGP445009117	EMPOWERMENT TRAINING OF YOUTHS AND WOMEN ON CASSAVA VALUE CHAIN AT OHAOZARA/ONICHA/IVO FED CONST, EBONYI STATE.	NEW	20,000,000
ERGP445009169	TRAINING AND EMPOWERMENT OF YOUTHS OF ENUGU EAST/ISI-UZO ON FARM MECHANIZATION OPERATIONS AND FOOD SCARCITY.	NEW	20,000,000
ERGP445069991	TRAINING ON COMMERCIAL AGRICULTURE AND FARM MECHANISATION FOR YOUTHS AND WOMEN IN UDI AND EZEAGU LGAs, ENUGU STATE	NEW	50,000,000
ERGP445000816	LIVERLIHOOD TRAINING ON ROOT CROPS PRODUCTION, PROCESSING AND MARKETING	NEW	100,000,000
ERGP445000817	TECHNICAL SKILLS AND EMPOWEREMENT PROGRAMME ON ROOT AND TUBER CROPS PROCESSING VALUE CHAIN FOR WOMEN AND YOUTH IN ISIUKWUATO/UMUNNEOCHI, ABIA STATE	NEW	200,000,000
ERGP4480816331	COMPLETION OF REHABILITATION OF RURAL ROADS AND CULVERTS IN ONICHA LGA OF OHAOZARA/ONICHA/IVO FED CONSTITUENCY, EBONYI STATE		25,000,000
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,083,433,164
21	PERSONNEL COST		1,735,784,599
2101	SALARY		1,537,570,216
210101	SALARIES AND WAGES		1,537,570,216
21010101	SALARY		1,537,570,216
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,214,383
210201	ALLOWANCES		7,402,321
21020101	NON REGULAR ALLOWANCES		7,402,321



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		190,812,062
21020201	NHIS		76,324,825
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		114,487,237
22	OTHER RECURRENT COSTS		55,758,654
2202	OVERHEAD COST		55,758,654
220201	TRAVEL & TRANSPORT - GENERAL		8,251,979
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,154,564
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,097,415
220202	UTILITIES - GENERAL		8,618,255
22020201	ELECTRICITY CHARGES		7,347,062
22020202	TELEPHONE CHARGES		193,911
22020203	INTERNET ACCESS CHARGES		1,077,282
220203	MATERIALS & SUPPLIES - GENERAL		9,597,129
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,192,919
22020303	NEWSPAPERS		1,034,190
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,154,564
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		215,456
220204	MAINTENANCE SERVICES - GENERAL		5,093,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,231,845
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,861,543
220205	TRAINING - GENERAL		2,154,564
22020501	LOCAL TRAINING		2,154,564
220206	OTHER SERVICES - GENERAL		6,692,074
22020601	SECURITY SERVICES		6,153,433
22020603	OFFICE RENT		538,641
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,418,727
22020701	FINANCIAL CONSULTING		3,231,845
22020703	LEGAL SERVICES		2,186,882
220208	FUEL & LUBRICANTS - GENERAL		9,663,218
22020801	MOTOR VEHICLE FUEL COST		3,199,527
22020803	PLANT / GENERATOR FUEL COST		6,463,691
220210	MISCELLANEOUS		269,320
22021006	POSTAGES & COURIER SERVICES		269,320
23	CAPITAL EXPENDITURE		291,889,911
2301	FIXED ASSETS PURCHASED		71,165,996
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,165,996
23010101	PURCHASE / ACQUISITION OF LAND		2,375,257
23010104	PURCHASE MOTOR CYCLES		10,707,363
23010105	PURCHASE OF MOTOR VEHICLES		8,205,158
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,486,414
23010113	PURCHASE OF COMPUTERS		4,615,316
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		39,776,488
2302	CONSTRUCTION / PROVISION		56,477,743
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,477,743
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,555,144
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		3,562,884
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		24,359,715
2303	REHABILITATION / REPAIRS		21,729,488
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,729,488
23030113	REHABILITATION / REPAIRS - ROADS		19,900,683
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,828,805
2305	OTHER CAPITAL PROJECTS		142,516,684
230501	ACQUISITION OF NON TANGIBLE ASSETS		142,516,684
23050101	RESEARCH AND DEVELOPMENT		132,037,136
23050103	MONITORING AND EVALUATION		10,479,548
	TOTAL PERSONNEL		1,735,784,599
	TOTAL OVERHEAD		55,758,654
	TOTAL RECURRENT		1,791,543,253
	TOTAL CAPITAL		291,889,911
	TOTAL ALLOCATION		2,083,433,164
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111106	ASPHALT OVER LAY OF MAIN ACCESS ROAD FROM POLICE STATION TO HEAD OFFICE	ONGOING	18,713,055



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12111127	GRADING OF ACCESS ROAD AT ONUJEBUM, BAYELSA STATE	ONGOING	1,187,628
ERGP27111134	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHALETs	ONGOING	5,486,414
ERGP27111181	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION, LAGOS STATE	NEW	3,562,884
ERGP27111189	REHABILITATION OF OFFICES, SEED STORE, SEED SHED AND OTHER BUILDING IN SEED PRODUCTION DIVISION	ONGOING	1,828,805
ERGP27111205	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU, KOGI STATE	ONGOING	2,375,257
ERGP27111209	CONSTRUCTION OF A PARKING LOT IN THE HEAD QUADRANGLE	ONGOING	5,120,649
ERGP27111215	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	10,894,903
ERGP27111220	COMPLETION OF OFFICE BUILDING PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	ONGOING	10,164,335
ERGP29110348	PURCHASE OF COMPUTER	ONGOING	4,615,316
ERGP29110349	CAPACITY BUILDING FOR UNEMPLOYED YOUTH AND WOMEN IN OILPALM VALUE CHAIN	NEW	44,000,000
ERGP30110131	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM TO PRODUCE TWO MILLION OIL PALM SEEDLINGS	NEW	6,268,721
ERGP30110135	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT TO PRODUCE ONE THOUSAND COCONUT GREEN DWARF	NEW	5,327,880
ERGP30110140	RESEARCH FOR DEVELOPMENT STUDIES OF THE RAPHIA AND OTHER PALM	NEW	4,575,206
ERGP30110141	TRAINING AND EMPOWERMENT OF FARMERS IN OILPAM AND DATE PRODUCTION	NEW	14,000,000
ERGP30110148	RESEARCH FOR DEVELOPMENT STUDIES OF THE DATE PALM TO PRODUCE FIVE THOUSAND DATE PALM SEEDLINGS	NEW	5,139,711
ERGP30110159	RESEARCH FOR DEVELOPMENT STUDIES OF THE SHEA TREE	NEW	4,575,206
ERGP30110228	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	NEW	4,575,206
ERGP30110261	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMICS	NEW	4,575,206
ERGP30110273	TRAINING AND EMPOWERMENT OF GRADUATE ON BUSINESS OPPORTUNITIES IN THE OIL PALM VALUE CHAIN	NEW	10,000,000
ERGP30110310	EMPOWERMENT TRAINING OF YOUTHS ON OIL PALM PRODUCTS PROCESSING TECHNIQUES	NEW	29,000,000
ERGP30110404	PURCHASE OF RESEARCH EQUIPMENT, CONSUMABLES AND GLASS WARE	NEW	15,103,662
ERGP30111154	MONITORING AND EVALUATION OF RESEARCH PROJECTS AND SERVICES	NEW	10,479,548
ERGP5110570	PURCHASE OF POLYTHENE BAGS	NEW	7,434,249
ERGP5110873	PURCHASE OF WORKS TOOLS AND MATERIALS FOR ESTATE MANAGEMENT AND SERVICES DEPARTMENT	NEW	5,303,531
ERGP5110917	PURCHASE OF OTHER INPUTS FOR SEED AND SEEDLINGS PRODUCTION	NEW	11,935,046
ERGP5110928	EXPLOITATION OF FIELD 45	NEW	1,136,174
ERGP5110960	ESTABLISHMENT OF NEW 56HA SEED GARDEN	NEW	3,220,868
ERGP5110985	VSUPPLY OF RETICULATION OF OFFICES, SEED STORE, SEED SHED AND OTHER BUILDING IN SEED PRODUCTION DIVISION	NEW	5,208,200
ERGP5111005	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	NEW	5,952,559
ERGP5111042	REROOFING TO TISSUE CULTURE LABORATORY	NEW	7,499,887
ERGP5111063	MAINTENANCE OF FIELD 54 AND OTHER SEED GARDENS	NEW	1,342,027
ERGP5111080	PROCUREMENT OF RESEARCH PROJECT VEHICLES	NEW	8,205,158
ERGP5111091	PROCUREMENT OF TRACTORS AND MOTOCYCLES	NEW	10,707,363
ERGP5111167	PAYMENT OF LAND COMPENSATION FOR THE SHEA SUB-STATION, BIDA, NIGER STATE	NEW	2,375,257
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,755,890,791
21	PERSONNEL COST		1,134,922,557
2101	SALARY		1,008,820,050
210101	SALARIES AND WAGES		1,008,820,050
21010101	SALARY		1,008,820,050
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		126,102,507
210201	ALLOWANCES		0



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		126,102,507
21020201	NHIS		50,441,003
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,661,504
22	OTHER RECURRENT COSTS		28,017,804
2202	OVERHEAD COST		28,017,804
220201	TRAVEL & TRANSPORT - GENERAL		5,613,349
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,612,709
220202	UTILITIES - GENERAL		3,885,304
22020201	ELECTRICITY CHARGES		1,663,745
22020202	TELEPHONE CHARGES		1,009,597
22020203	INTERNET ACCESS CHARGES		704,000
22020205	WATER RATES		507,962
220203	MATERIALS & SUPPLIES - GENERAL		2,732,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,687
22020303	NEWSPAPERS		330,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		479,805
22020306	PRINTING OF SECURITY DOCUMENTS		162,475
220204	MAINTENANCE SERVICES - GENERAL		6,796,532
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,907,562
22020402	MAINTENANCE OF OFFICE FURNITURE		978,257
22020405	MAINTENANCE OF PLANTS/GENERATORS		910,713
220205	TRAINING - GENERAL		2,020,101
22020501	LOCAL TRAINING		2,020,101
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,243,836
22020701	FINANCIAL CONSULTING		1,077,695
22020703	LEGAL SERVICES		166,141
220208	FUEL & LUBRICANTS - GENERAL		1,282,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,282,988
220209	FINANCIAL CHARGES - GENERAL		385,976
22020901	BANK CHARGES (OTHER THAN INTEREST)		291,336
22020902	INSURANCE PREMIUM		94,640
220210	MISCELLANEOUS		4,057,384
22021001	REFRESHMENT & MEALS		472,316
22021002	HONORARIUM & SITTING ALLOWANCE		1,704,852
22021004	MEDICAL EXPENSES		227,028
22021006	POSTAGES & COURIER SERVICES		169,595
22021009	SPORTING ACTIVITIES		1,483,593
23	CAPITAL EXPENDITURE		592,950,430
2301	FIXED ASSETS PURCHASED		47,999,108
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,999,108
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,527,934
23010113	PURCHASE OF COMPUTERS		6,142,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		30,329,174
2302	CONSTRUCTION / PROVISION		181,341,820
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		181,341,820
23020104	CONSTRUCTION / PROVISION OF HOUSING		126,032,450
23020114	CONSTRUCTION / PROVISION OF ROADS		55,309,370
2305	OTHER CAPITAL PROJECTS		363,609,502
230501	ACQUISITION OF NON TANGIBLE ASSETS		363,609,502
23050101	RESEARCH AND DEVELOPMENT		363,609,502
	TOTAL PERSONNEL		1,134,922,557
	TOTAL OVERHEAD		28,017,804
	TOTAL RECURRENT		1,162,940,361
	TOTAL CAPITAL		592,950,430
	TOTAL ALLOCATION		1,755,890,791
0215009001 INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	NEW	55,309,370
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	NEW	62,378,628
ERGP27105115	COMPLETION AND EQUIPING OF THE CONFERENCE HALL	ONGOING	63,653,822



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	12,951,232
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	18,334,700
ERGP30104889	EMPOWERMENT TRAINING ON GOOD AGRICULTURAL PRACTICES FOR MAIZE AND SORGHUM FOR SELECTED FARMERS	NEW	82,000,000
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	16,315,794
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	10,334,700
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESERVATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROGATION AND GENOMICS	ONGOING	10,198,216
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVEYOR SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	15,591,167
ERGP30104959	JATROPHA VALUE CHAIN DEVELOPMENT TRAINING	NEW	30,000,000
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA)	ONGOING	8,773,584
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA):	ONGOING	15,308,329
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	10,764,224
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DEUCITY,	ONGOING	10,906,215
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA)	ONGOING	30,169,897
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	NEW	20,000,000
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	21,961,444
ERGP45155561	TRAINING OF YOUTHS AND WOMEN ON MAIZE FARMING AND VALUE CHAIN ADDITION AT TUDUN-DOLE VILLAGE, CHARANCHI LGA, KATSINA STATE	NEW	25,000,000
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	NEW	30,329,174
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	11,527,934
ERGP5105137	PURCHASE OF COMPUTERS	NEW	6,142,000
ERGP4105121	PROVISION OF TRACTORS IN OSARAGHNE FARM CENTRE, KOGI STATE.		25,000,000
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,348,116,634
21	PERSONNEL COST		949,191,765
2101	SALARY		732,176,484
210101	SALARIES AND WAGES		732,176,484
21010101	SALARY		732,176,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,015,281



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		125,493,221
21020101	NON REGULAR ALLOWANCES		125,493,221
210202	SOCIAL CONTRIBUTIONS		91,522,060
21020201	NHIS		36,608,824
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,913,236
22	OTHER RECURRENT COSTS		31,046,305
2202	OVERHEAD COST		31,046,305
220201	TRAVEL & TRANSPORT - GENERAL		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,500,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,046,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,046,305
220204	MAINTENANCE SERVICES - GENERAL		7,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
220210	MISCELLANEOUS		9,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		1,367,878,564
2302	CONSTRUCTION / PROVISION		35,542,439
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,542,439
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		35,542,439
2305	OTHER CAPITAL PROJECTS		1,332,336,125
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,332,336,125
23050101	RESEARCH AND DEVELOPMENT		1,332,336,125
	TOTAL PERSONNEL		949,191,765
	TOTAL OVERHEAD		31,046,305
	TOTAL RECURRENT		980,238,070
	TOTAL CAPITAL		1,367,878,564
	TOTAL ALLOCATION		2,348,116,634
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30105391	PURCHASE OF ANIMAL FEED INGREDIENTS	ONGOING	213,751,991
ERGP30105478	DEVELOPMENT OF FOUNDATION STOCK FOR BROILER AND LAYER LINES	ONGOING	30,049,861
ERGP30105483	ESTABLISHMENT OF PILOT SHEEP AND GOATS FARMS IN AGRO-ECOLOGICAL ZONES (SMALLHOLDER PRODUCTION)	ONGOING	38,000,000
ERGP30105493	POULTRY VALUE CHAIN TRAINING FOR UNEMPLOYED YOUTHS	NEW	83,000,000
ERGP30105484	DEVELOPMENT OF TALATAN MAFARA BEEF CATTLE BREEDING PROJECT OUTSTATION (ZAMFARA STATE)	NEW	5,990,000
ERGP30105486	DEVELOPMENT OF POULTRY BREEDING PROJECT OUTSTATION (GWADA NIGER STATE)	NEW	7,500,000
ERGP30105488	DEVELOPMENT OF SWINE BREEDING PROJECT OUTSTATIONS (OTOKPO, BENUE STATE; AND SAMARU KATFA, KADUNA STATE)	NEW	8,000,000
ERGP30105490	DEVELOPMENT OF SHEEP AND GOAT BREEDING PROJECT OUTSTATION (UBIAJA, EDO STATE)	NEW	5,500,000
ERGP30105493	LIVESTOCK SYSTEMS ADAPTIVE ON-FARM RESEARCH AND LINKAGES	ONGOING	8,948,295
ERGP30105495	GENERATION OF CROSSBRED DAIRY CATTLE THROUGH ARTIFICIAL INSEMINATION	ONGOING	10,389,354
ERGP30105496	SELECTION OF INDIGENOUS BREED OF CATTLE FOR BEEF PRODUCTION	ONGOING	8,088,313
ERGP30105498	SETTING UP OF BIOTECHNOLOGY LABORATORY FOR REPRODUCTIVE BIOTECHNOLOGY	ONGOING	15,880,000
ERGP30105499	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	7,844,383
ERGP30105409	DEVELOPMENT OF POULTRY FARM AND HATCHERY IN EBONYI, SOUTHEAST	NEW	25,000,000
ERGP30105501	ACQUISITION AND DEVELOPMENT OF RABBIT STOCK FOR BREED IMPROVEMENT	ONGOING	4,384,908



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30105507	CONSTRUCTION AND REHABILITATION OF ROAD NETWORK AT NAPRI HEADQUARTERS	NEW	42,009,020
ERGP30100108	TRAINING OF FARMERS ON LIVESTOCK FATTENING IN AKWANGA/WAMBA/NASARAWA EGGON FED. CONSTITUENCY	NEW	70,000,000
ERGP5105479	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE SPECIES FOR DISTRIBUTION TO LIVESTOCK FARMERS	NEW	35,542,439
ERGP445000801	RETOOLING FOR PASTURE DEVELOPMENT AND PRODUCTION:	NEW	216,000,000
ERGP445000802	MILKING AND DAIRY PROCESSING EQUIPMENT	NEW	122,000,000
ERGP445000803	REHABILITATION OF ARTIFICIAL INSEMINATION LABORATORY	NEW	210,000,000
ERGP445000804	ADDITIONAL OVERHEAD COSTS:	NEW	30,000,000
ERGP445000805	PURCHASE OF 2 HILUX PROJECT VEHICLES	NEW	70,000,000
ERGP445000806	SPECIAL DIALOGUE SESSIONS	NEW	35,000,000
ERGP445000807	TRAINING ON THE MODERNISATION PROGRAMME	NEW	45,000,000
ERGP445003039	TRAINING & EMPOWERMENT OF UNEMPLOYED YOUTH & WOMEN IN POULTRY PRODUCTION IN KOGI STATE	NEW	20,000,000
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,143,888,738
21	PERSONNEL COST		1,359,407,157
2101	SALARY		1,209,485,664
210101	SALARIES AND WAGES		1,209,485,664
21010101	SALARY		1,209,485,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,921,493
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		149,801,493
21020201	NHIS		59,920,597
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,880,896
22	OTHER RECURRENT COSTS		26,987,844
2202	OVERHEAD COST		26,987,844
220202	UTILITIES - GENERAL		5,587,381
22020201	ELECTRICITY CHARGES		4,200,000
22020203	INTERNET ACCESS CHARGES		1,387,381
220203	MATERIALS & SUPPLIES - GENERAL		1,958,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		796,625
22020303	NEWSPAPERS		730,000
22020304	MAGAZINES & PERIODICALS		90,000
22020307	DRUGS & MEDICAL SUPPLIES		331,886
22020309	UNIFORMS & OTHER CLOTHING		10,000
220204	MAINTENANCE SERVICES - GENERAL		1,123,241
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		285,404
22020413	MAINTENANCE OF STREET LIGHTS		237,837
220205	TRAINING - GENERAL		1,805,387
22020501	LOCAL TRAINING		1,805,387
220206	OTHER SERVICES - GENERAL		10,400,000
22020601	SECURITY SERVICES		10,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,465,770
22020702	INFORMATION TECHNOLOGY CONSULTING		285,404
22020703	LEGAL SERVICES		1,180,366
220208	FUEL & LUBRICANTS - GENERAL		1,070,264
22020801	MOTOR VEHICLE FUEL COST		1,070,264
220210	MISCELLANEOUS		3,577,290
22021001	REFRESHMENT & MEALS		360,000
22021002	HONORARIUM & SITTING ALLOWANCE		951,347
22021003	PUBLICITY & ADVERTISEMENTS		665,943
22021009	SPORTING ACTIVITIES		1,600,000
23	CAPITAL EXPENDITURE		757,493,737
2301	FIXED ASSETS PURCHASED		85,496,796
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,496,796
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		85,496,796
2302	CONSTRUCTION / PROVISION		47,390,743
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,390,743
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,002,414



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CODE	LINE ITEM		AMOUNT
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		20,541,247
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,847,082
2303	REHABILITATION / REPAIRS		40,447,183
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,447,183
23030113	REHABILITATION / REPAIRS - ROADS		40,447,183
2305	OTHER CAPITAL PROJECTS		584,159,015
230501	ACQUISITION OF NON TANGIBLE ASSETS		584,159,015
23050101	RESEARCH AND DEVELOPMENT		577,523,703
23050103	MONITORING AND EVALUATION		6,635,312
	TOTAL PERSONNEL		1,359,407,157
	TOTAL OVERHEAD		26,987,844
	TOTAL RECURRENT		1,386,395,001
	TOTAL CAPITAL		757,493,737
	TOTAL ALLOCATION		2,143,888,738
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111030	CONSTRUCTION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	NEW	40,447,183
ERGP30110882	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY.	ONGOING	10,085,541
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	85,496,796
ERGP30110915	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU 'OGBONO' (AFRICAN BUSH MANGO), BLACK PEPPER (PIPER GUINENSIS) AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS.	ONGOING	15,153,503
ERGP30110926	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIS (THE NATIONAL FLOWER), ROSES, CARNATION AND DAISIES.	ONGOING	10,381,063
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO-ECOLOGIES.	ONGOING	10,939,428
ERGP30110927	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS ON HORTICULTURE	NEW	95,000,000
ERGP30110944	INNOVATION PLATFORMS FOR AFRICAN BUSH MANGO, MANGO, ONION PLAIN TAIN, BANNAN, AND CITRUS.	ONGOING	10,823,659
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY.	ONGOING	7,252,024
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION.	ONGOING	9,012,632
ERGP30110968	COORDINATION OF ANNUAL-IN- HOUSE AND PLANNING MEETING FOR THE INSTITUTE	NEW	3,072,548
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES.	ONGOING	16,929,448
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	18,002,414
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	20,541,247
ERGP30111000	DELIVERY OF ON-SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD.	ONGOING	13,884,138
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	NEW	102,650,000
ERGP30111012	PERIMETER FENCING OF INSTITUTE'S LAND	NEW	8,847,082
ERGP30111019	MONITORING AND EVALUATION	NEW	6,635,312
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	NEW	43,082,495
ERGP30111047	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	ONGOING	12,385,915
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO-ECOLOGICAL ZONES OF NIGERIA.	NEW	10,518,191
ERGP30111058	SPECIALIZED TRAINING FOR RURAL WOMEN ON CLUSTER FARMING OF SCENT LEAVE, OKRO, PUMPLAIND LEAFY GREENS	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	NEW	46,353,118
ERGP445000776	EMPOWERMENT TRAINING ON HORTICULTURAL VALUE CHAIN IN SELECTED LGAs, DELTA STATE	NEW	130,000,000
0215012001 FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,204,737,040
21	PERSONNEL COST		5,028,987,234
2101	SALARY		3,995,015,696
210101	SALARIES AND WAGES		3,995,015,696
21010101	SALARY		3,995,015,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,033,971,538
210201	ALLOWANCES		534,594,576
21020101	NON REGULAR ALLOWANCES		534,594,576
210202	SOCIAL CONTRIBUTIONS		499,376,962
21020201	NHIS		199,750,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		299,626,177
22	OTHER RECURRENT COSTS		108,999,806
2202	OVERHEAD COST		108,999,806
220202	UTILITIES - GENERAL		15,500,000
22020201	ELECTRICITY CHARGES		15,500,000
220204	MAINTENANCE SERVICES - GENERAL		14,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		4,000,000
22020502	INTERNATIONAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		5,918,356
22020601	SECURITY SERVICES		5,918,356
220208	FUEL & LUBRICANTS - GENERAL		29,000,000
22020803	PLANT / GENERATOR FUEL COST		29,000,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		24,081,450
22021010	DIRECT TEACHING & LABORATORY COST		24,081,450
23	CAPITAL EXPENDITURE		1,066,750,000
2301	FIXED ASSETS PURCHASED		31,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,750,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		31,750,000
2302	CONSTRUCTION / PROVISION		605,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		605,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		605,000,000
2305	OTHER CAPITAL PROJECTS		430,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		430,000,000
23050101	RESEARCH AND DEVELOPMENT		430,000,000
	TOTAL PERSONNEL		5,028,987,234
	TOTAL OVERHEAD		108,999,806
	TOTAL RECURRENT		5,137,987,040
	TOTAL CAPITAL		1,066,750,000
	TOTAL ALLOCATION		6,204,737,040
0215012001 FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5114287	CONSTRUCTION OF DAM FOR IRRIGATION WATER SUPPLY AND ELECTRICITY	ONGOING	605,000,000
ERGP5114286	CAPACITY BUILDING FOR FARMERS ON FARM MANAGEMENT	NEW	30,000,000
ERGP5114288	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	NEW	180,000,000
ERGP6115001	REHABILITATION OF CAMP TO FUNAAB COLMAS THIRD GATE ROAD	NEW	70,000,000
ERGP5114289	FARM DEVELOPMENT (STORAGE AND PROCESSING MACHINES)	NEW	31,750,000
ERGP5114274	YOUTHS AND WOMEN TRAINING ON AGRICULTURAL VALUE CHAIN MODEL	NEW	150,000,000
0215012002 FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI			
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,926,777,709
21	PERSONNEL COST		5,654,948,140
2101	SALARY		4,895,725,738
210101	SALARIES AND WAGES		4,895,725,738
21010101	SALARY		4,895,725,738
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		759,222,402
210201	ALLOWANCES		367,179,430
21020101	NON REGULAR ALLOWANCES		367,179,430
210202	SOCIAL CONTRIBUTIONS		392,042,972
21020201	NHIS		147,256,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		244,786,287
22	OTHER RECURRENT COSTS		68,694,323
2202	OVERHEAD COST		68,694,323
220202	UTILITIES - GENERAL		3,647,792
22020201	ELECTRICITY CHARGES		3,647,792
220203	MATERIALS & SUPPLIES - GENERAL		10,299,258
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,519,036
22020303	NEWSPAPERS		557,301
22020304	MAGAZINES & PERIODICALS		222,921
220204	MAINTENANCE SERVICES - GENERAL		9,443,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,799,783
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,320,401
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,323,543
220205	TRAINING - GENERAL		1,165,267
22020501	LOCAL TRAINING		1,165,267
220206	OTHER SERVICES - GENERAL		6,079,653
22020606	CLEANING & FUMIGATION SERVICES		6,079,653
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		759,957
22020703	LEGAL SERVICES		759,957
220208	FUEL & LUBRICANTS - GENERAL		1,925,223
22020801	MOTOR VEHICLE FUEL COST		1,367,922
22020803	PLANT / GENERATOR FUEL COST		557,301
220210	MISCELLANEOUS		35,373,446
22021006	POSTAGES & COURIER SERVICES		283,717
22021010	DIRECT TEACHING & LABORATORY COST		35,089,729
23	CAPITAL EXPENDITURE		1,203,135,246
2301	FIXED ASSETS PURCHASED		60,586,043
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,586,043
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		60,586,043
2302	CONSTRUCTION / PROVISION		880,549,203
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		880,549,203
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		263,725,616
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		74,172,085
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		108,758,128
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		313,618,990
23020114	CONSTRUCTION / PROVISION OF ROADS		120,274,384
2305	OTHER CAPITAL PROJECTS		262,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		262,000,000
23050101	RESEARCH AND DEVELOPMENT		262,000,000
	TOTAL PERSONNEL		5,654,948,140
	TOTAL OVERHEAD		68,694,323
	TOTAL RECURRENT		5,723,642,463
	TOTAL CAPITAL		1,203,135,246
	TOTAL ALLOCATION		6,926,777,709
0215012002 FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12114279	CONSTRUCTION OF ROADS AND DRAINAGE SYSTEMS	ONGOING	120,274,384
ERGP23114277	CONSTRUCTION OF SENATE BUILDING	ONGOING	263,725,616
ERGP23114007	AGRIPRENEURSHIP TRAINING FOR UNEMPLOYED GRADUATES	NEW	180,000,000
ERGP23114281	FENCING OF UNIVERSITY LANDMASS	NEW	108,758,128
ERGP28114278	CONSTRUCTION OF NEW WATER TREATMENT PLANT AND RETICULATION SYSTEM	NEW	74,172,085
ERGP5114280	VCONSTRUCTION OF HATCHERY BUILDING AND EQUIPMENT	NEW	100,955,788
ERGP5114282	PURCHASE OF TRACTOR	ONGOING	60,586,043



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CODE	LINE ITEM		AMOUNT
ERGP5114283	FARM DEVELOPMENT FOR STUDENTS	NEW	31,439,532
ERGP5114284	SEED CERTIFICATION CENTRE	NEW	80,758,128
ERGP5115284	FINANCIAL LITERACY TRAINING FOR SELECTED FARMERS	NEW	32,000,000
ERGP5114285	FEED MILL	NEW	100,465,542
ERGP5114286	TRAINING OF FARMERS ON AGRIC BUSINESS IN NORTH CENTRAL	NEW	50,000,000
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,165,012,157
21	PERSONNEL COST		6,858,748,083
2101	SALARY		5,980,954,981
210101	SALARIES AND WAGES		5,980,954,981
21010101	SALARY		5,980,954,981
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		877,793,102
210201	ALLOWANCES		130,173,729
21020101	NON REGULAR ALLOWANCES		130,173,729
210202	SOCIAL CONTRIBUTIONS		747,619,373
21020201	NHIS		299,047,749
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		448,571,624
22	OTHER RECURRENT COSTS		73,389,074
2202	OVERHEAD COST		73,389,074
220201	TRAVEL & TRANSPORT - GENERAL		7,785,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,970,762
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		707,218
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		707,218
220202	UTILITIES - GENERAL		2,934,956
22020201	ELECTRICITY CHARGES		1,697,324
22020203	INTERNET ACCESS CHARGES		884,023
22020206	SEWERAGE CHARGES		353,609
220203	MATERIALS & SUPPLIES - GENERAL		17,523,351
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		176,805
22020302	BOOKS		3,399,705
22020303	NEWSPAPERS		42,433
22020304	MAGAZINES & PERIODICALS		1,414,437
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,757,839
22020306	PRINTING OF SECURITY DOCUMENTS		636,497
22020307	DRUGS & MEDICAL SUPPLIES		424,331
22020309	UNIFORMS & OTHER CLOTHING		176,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,243,310
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		251,189
220204	MAINTENANCE SERVICES - GENERAL		5,214,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		246,165
22020402	MAINTENANCE OF OFFICE FURNITURE		442,011
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,070,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		176,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		536,457
22020406	OTHER MAINTENANCE SERVICES		1,858,856
22020410	MAINTENANCE OF ROADS AND BRIDGES		884,023
220205	TRAINING - GENERAL		6,213,478
22020501	LOCAL TRAINING		5,152,651
22020502	INTERNATIONAL TRAINING		1,060,827
220206	OTHER SERVICES - GENERAL		8,849,998
22020601	SECURITY SERVICES		406,679
22020603	OFFICE RENT		150,185
22020606	CLEANING & FUMIGATION SERVICES		8,293,134
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,768,046
22020701	FINANCIAL CONSULTING		530,414
22020702	INFORMATION TECHNOLOGY CONSULTING		1,060,827
22020703	LEGAL SERVICES		176,805
220208	FUEL & LUBRICANTS - GENERAL		3,929,995
22020803	PLANT / GENERATOR FUEL COST		3,929,995
220209	FINANCIAL CHARGES - GENERAL		1,142,714
22020901	BANK CHARGES (OTHER THAN INTEREST)		707,218
22020902	INSURANCE PREMIUM		435,496



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		18,026,306
22021001	REFRESHMENT & MEALS		1,768,046
22021002	HONORARIUM & SITTING ALLOWANCE		10,733,812
22021003	PUBLICITY & ADVERTISEMENTS		560,497
22021006	POSTAGES & COURIER SERVICES		1,058,883
22021007	WELFARE PACKAGES		392,624
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		52,909
22021009	SPORTING ACTIVITIES		247,526
22021010	DIRECT TEACHING & LABORATORY COST		3,105,926
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		106,083
23	CAPITAL EXPENDITURE		1,232,875,000
2301	FIXED ASSETS PURCHASED		182,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		182,750,000
23010101	PURCHASE / ACQUISITION OF LAND		127,750,000
23010108	PURCHASE OF BUSES		55,000,000
2302	CONSTRUCTION / PROVISION		551,625,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		551,625,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		176,375,000
23020114	CONSTRUCTION / PROVISION OF ROADS		104,750,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		270,500,000
2303	REHABILITATION / REPAIRS		90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		90,000,000
2305	OTHER CAPITAL PROJECTS		408,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		408,500,000
23050101	RESEARCH AND DEVELOPMENT		301,000,000
23050107	MARGIN FOR INCREASES IN COST		107,500,000
	TOTAL PERSONNEL		6,858,748,083
	TOTAL OVERHEAD		73,389,074
	TOTAL RECURRENT		6,932,137,157
	TOTAL CAPITAL		1,232,875,000
	TOTAL ALLOCATION		8,165,012,157
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22114296	ACQUISITION OF LAND AND COMPENSATION	NEW	127,750,000
ERGP22114299	PERIMETER FENCING (11.7KM)	NEW	270,500,000
ERGP22114289	CASSAVA VALUE ADDITION TRAINING FOR JOB AND INCOME GENERATION	NEW	31,000,000
ERGP22114303	PURCHASE OF COASTER BUSES FOR STUDENT USE (2 NOS)	NEW	55,000,000
ERGP23114301	CONSTRUCTION OF ACCESS ROAD	NEW	104,750,000
ERGP25114300	UPGRADING OF THE UNIVERSITY CLINIC	NEW	90,000,000
ERGP30114298	AGRICULTURAL RESEARCH AND EXTENSION FACILITIES	NEW	107,500,000
ERGP30114298	AGRICULTURAL VALUE -CHAIN DEVELOPMENT TRAINING FOR GRADUATES	NEW	170,000,000
ERGP5114297	FARM DEVELOPMENT (STORAGE AND PROCESSING MACHINES)	NEW	140,000,000
ERGP5114302	PROCUREMENT OF TRACTORS AND AGRICULTURAL FACILITIES	NEW	36,375,000
ERGP4550016322	EMPOWERMENT FOR YOUTHS AND WOMEN		50,000,000
ERGP4550016322	AGRIBUSINESS TRAINING FOR YOUTHS AND WOMEN		50,000,000
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,388,176,425
23	CAPITAL EXPENDITURE		1,388,176,425
2301	FIXED ASSETS PURCHASED		220,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		220,000,000
23010105	PURCHASE OF MOTOR VEHICLES		180,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		70,000,000
2305	OTHER CAPITAL PROJECTS		918,176,425
230501	ACQUISITION OF NON TANGIBLE ASSETS		918,176,425
23050101	RESEARCH AND DEVELOPMENT		900,000,000



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CODE	LINE ITEM		AMOUNT
23050103	MONITORING AND EVALUATION		18,176,425
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		1,388,176,425
	TOTAL ALLOCATION		1,388,176,425
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114196	CONSTRUCTION OF OFFICE BUILDING	NEW	180,000,000
ERGP30114213	PROJECT DESIGN AND FORMULATION STUDIES	NEW	30,000,000
ERGP30114216	LAND DEVELOPMENT AND BUSH CLEARING	NEW	510,000,000
ERGP30114246	AGRARIAN LAND DEVELOPMENT TRAINING FOR YOUTH FARMERS	NEW	209,000,000
ERGP30114221	FARM INPUTS SUPPORT SERVICES	NEW	40,000,000
ERGP30114228	FARMERS SUPPORT PROGRAMME	NEW	15,000,000
ERGP30114233	POST-HARVEST SUPPORT PROGRAMME - PRELIMINARY	NEW	16,000,000
ERGP30114235	CAPACITY BUILDING FOR FOR FARMERS IN LAND MANAGEMENT	NEW	70,000,000
ERGP30114236	RURAL INDUSTRIALIZATION AND SKILL DEVELOPMENT	NEW	10,000,000
ERGP5114209	PURCHASE OF PROJECT VEHICLES	NEW	180,000,000
ERGP5114218	PURCHASE OF FARM MACHINERY AND EQUIPMENT	NEW	40,000,000
ERGP5114224	FARM INFRASTRUCTURE	NEW	70,000,000
ERGP7114240	MONITORING AND EVALUATION	NEW	18,176,425
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,721,170,891
21	PERSONNEL COST		1,024,180,839
2101	SALARY		908,584,219
210101	SALARIES AND WAGES		908,584,219
21010101	SALARY		908,584,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,596,620
210201	ALLOWANCES		3,407,808
21020101	NON REGULAR ALLOWANCES		3,407,808
210202	SOCIAL CONTRIBUTIONS		112,188,812
21020201	NHIS		44,875,525
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,313,287
22	OTHER RECURRENT COSTS		30,445,486
2202	OVERHEAD COST		30,445,486
220201	TRAVEL & TRANSPORT - GENERAL		4,620,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		460,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,160,000
220202	UTILITIES - GENERAL		3,879,200
22020201	ELECTRICITY CHARGES		3,879,200
220203	MATERIALS & SUPPLIES - GENERAL		3,482,586
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,479,586
22020303	NEWSPAPERS		65,000
22020307	DRUGS & MEDICAL SUPPLIES		468,000
22020309	UNIFORMS & OTHER CLOTHING		470,000
220204	MAINTENANCE SERVICES - GENERAL		3,118,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		432,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		886,200
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		600,000
22020601	SECURITY SERVICES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,981,500
22020801	MOTOR VEHICLE FUEL COST		1,381,500
22020803	PLANT / GENERATOR FUEL COST		1,600,000
220209	FINANCIAL CHARGES - GENERAL		1,800,000
22020902	INSURANCE PREMIUM		1,800,000
220210	MISCELLANEOUS		5,464,000



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		1,410,000
22021004	MEDICAL EXPENSES		600,000
22021006	POSTAGES & COURIER SERVICES		20,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		786,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,648,000
23	CAPITAL EXPENDITURE		666,544,566
2301	FIXED ASSETS PURCHASED		18,264,298
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,264,298
23010114	PURCHASE OF COMPUTER PRINTERS		18,264,298
2302	CONSTRUCTION / PROVISION		149,454,910
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		149,454,910
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,033,124
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		114,421,786
2303	REHABILITATION / REPAIRS		52,456,198
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,456,198
23030113	REHABILITATION / REPAIRS - ROADS		52,456,198
2305	OTHER CAPITAL PROJECTS		446,369,160
230501	ACQUISITION OF NON TANGIBLE ASSETS		446,369,160
23050101	RESEARCH AND DEVELOPMENT		435,805,048
23050103	MONITORING AND EVALUATION		10,564,112
	TOTAL PERSONNEL		1,024,180,839
	TOTAL OVERHEAD		30,445,486
	TOTAL RECURRENT		1,054,626,325
	TOTAL CAPITAL		666,544,566
	TOTAL ALLOCATION		1,721,170,891
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112373	PROCUREMENT OF SOLAR POWER	ONGOING	35,033,124
ERGP12111973	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	ONGOING	52,456,198
ERGP27112435	CONSTRUCTION OF 1500 SEATER HALL	ONGOING	47,793,828
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	51,082,815
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	15,545,143
ERGP30111969	IMPROVEMENT OF NEW HYBRID VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	72,000,000
ERGP30111972	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	ONGOING	10,254,140
ERGP30111983	EMPOWERMENT TRAINING ON COCOA VALUE CHAIN FOR EMPLOYMENT GENERATION	NEW	100,000,000
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	17,508,281
ERGP30112347	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	10,040,840
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	20,892,804
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	15,180,689
ERGP30112381	PURCHASE OF DESK JET PRINTERS	ONGOING	2,450,298
ERGP30112387	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	ONGOING	5,690,605
ERGP30112400	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	ONGOING	10,697,925
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	22,034,449
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	12,280,309
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	10,564,112
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	ONGOING	36,717,100
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	15,512,900
ERGP30112419	OUTSOURCING OF SECURITY AND CLEANERS	ONGOING	16,961,220
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	25,270,702



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CODE	LINE ITEM		AMOUNT
ERGP30112403	TRAINING OF YOUTHS AND WOMEN ON CASHEW PROCESSING TECHNIQUES	NEW	30,000,000
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	14,763,084
ERGP30112431	PURCHASE OF LASER JET PRINTER , GIS EQUIPMENT & LAPTOPS	ONGOING	15,814,000
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,887,149,117
21	PERSONNEL COST		1,110,355,761
2101	SALARY		974,833,279
210101	SALARIES AND WAGES		974,833,279
21010101	SALARY		974,833,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		135,522,482
210201	ALLOWANCES		13,668,322
21020101	NON REGULAR ALLOWANCES		13,668,322
210202	SOCIAL CONTRIBUTIONS		121,854,160
21020201	NHIS		48,741,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,112,496
22	OTHER RECURRENT COSTS		20,933,356
2202	OVERHEAD COST		20,933,356
220201	TRAVEL & TRANSPORT - GENERAL		1,190,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,190,000
220202	UTILITIES - GENERAL		5,815,630
22020201	ELECTRICITY CHARGES		5,167,630
22020202	TELEPHONE CHARGES		48,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		1,170,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		914,000
22020303	NEWSPAPERS		256,800
220204	MAINTENANCE SERVICES - GENERAL		1,650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		450,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
220205	TRAINING - GENERAL		2,900,000
22020501	LOCAL TRAINING		2,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,903,000
22020701	FINANCIAL CONSULTING		1,903,000
220208	FUEL & LUBRICANTS - GENERAL		2,248,000
22020801	MOTOR VEHICLE FUEL COST		1,450,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		570,000
22020803	PLANT / GENERATOR FUEL COST		228,000
220209	FINANCIAL CHARGES - GENERAL		859,260
22020902	INSURANCE PREMIUM		800,000
22020904	OTHER CRF BANK CHARGES		59,260
220210	MISCELLANEOUS		3,196,666
22021002	HONORARIUM & SITTING ALLOWANCE		988,000
22021003	PUBLICITY & ADVERTISEMENTS		312,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		156,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,000
22021009	SPORTING ACTIVITIES		651,230
22021010	DIRECT TEACHING & LABORATORY COST		276,556
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		395,080
23	CAPITAL EXPENDITURE		755,860,000
2301	FIXED ASSETS PURCHASED		129,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		129,100,000
23010105	PURCHASE OF MOTOR VEHICLES		30,750,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,350,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		88,000,000
2302	CONSTRUCTION / PROVISION		106,220,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,220,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,050,000



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CODE	LINE ITEM		AMOUNT
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		96,170,000
2303	REHABILITATION / REPAIRS		52,484,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,484,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		10,250,000
23030113	REHABILITATION / REPAIRS - ROADS		42,234,000
2305	OTHER CAPITAL PROJECTS		468,056,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		468,056,000
23050101	RESEARCH AND DEVELOPMENT		468,056,000
	TOTAL PERSONNEL		1,110,355,761
	TOTAL OVERHEAD		20,933,356
	TOTAL RECURRENT		1,131,289,117
	TOTAL CAPITAL		755,860,000
	TOTAL ALLOCATION		1,887,149,117
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
IARTIBA02108412	PURCHASE OF MOTOR VEHICLES	NEW	30,750,000
IARTIBA03108345	PURCHASE OF TEACHING AND LEARNING AIDS FOR EXTENSION ACTIVITIES	NEW	10,350,000
IARTIBA03109145	SPECIALIZED TRIANING FOR SELECTED FARMERS ON THE MAIZE VALUE CHAING	NEW	97,000,000
IARTIBA04108363	PURCHASE OF TRACTORS, FARM AND LABORATORIES EQUIPMENT AND TRESHERS FOR SOYBEAN/KENAF	NEW	88,000,000
IARTIBA05108306	CONSTRUCTION OFSEED PROCESSING STORAGE ROOM, SCREEN HOUSES, WEATHER STATION, SOIL LABORATORY AND FURNISHING OF OFFICES	NEW	51,050,000
IARTIBA05108428	PROVISION OF ADEQUATE AND CONSTANT POWER FOR RESEARCH/LABORATORIES EQUIPMENTS.	ONGOING	10,050,000
IARTIBA06108396	REHABILITATION OF LIVESTOCK HOUSING (SHEEP & GOATS,CANERATS & SNAILERY) UNITS	NEW	10,250,000
IARTIBA07108495	REHABILITATION OF INSTITUTE ROADS	NEW	42,234,000
IARTIBA09108284	GENERATION AND EVALUATION OF IMPROVED SOIL/WATER MANAGEMENT, CROP AND LIVESTOCK TECHNOLOGIES, PRODUCTION TECHNIQUES & PURCHASE OF AGRO. CHEMICALS, FERTILIZERS ETC	ONGOING	125,700,000
IARTIBA09109191	EMPOWERMENT TRAINING ON JUTE VALUE CHAING	NEW	28,000,000
IARTIBA09108293	PROMOTION OF NEWLY DEVELOPED TECHNOLOGIES & TECHNIQUES IN CROP AND LIVESTOCK PRODUCTION AND UTILIZATION	ONGOING	102,356,000
IARTIBA09108472	SECURITY FOR RESEARCH FACILITIES/LABORATORY EQUIPMENT AND CONSTRUCTION OF PERIMETER FENCING	ONGOING	45,120,000
ERGP445000888	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL AND WATER MANAGEMENT IN ANAMBRA STATE	NEW	75,000,000
ERGP445003040	CAPACITY BUILDING ON POULTRY PRODUCTION VALUE CHAIN	NEW	20,000,000
ERGP445003046	ESTABLISHMENT OF ABUJA LIAISON OFFICE	NEW	20,000,000
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,435,028,949
21	PERSONNEL COST		1,276,305,091
2101	SALARY		1,129,190,715
210101	SALARIES AND WAGES		1,129,190,715
21010101	SALARY		1,129,190,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		147,114,376
210201	ALLOWANCES		5,965,536
21020101	NON REGULAR ALLOWANCES		5,965,536
210202	SOCIAL CONTRIBUTIONS		141,148,840
21020201	NHIS		56,459,536
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,689,304
22	OTHER RECURRENT COSTS		37,800,000
2202	OVERHEAD COST		37,800,000
220201	TRAVEL& TRANSPORT - GENERAL		10,537,293
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,497,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,039,707
220202	UTILITIES - GENERAL		7,775,069
22020201	ELECTRICITY CHARGES		7,775,069



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		1,641,258
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		820,086
22020302	BOOKS		410,586
22020307	DRUGS & MEDICAL SUPPLIES		410,586
220204	MAINTENANCE SERVICES - GENERAL		2,874,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		821,172
22020402	MAINTENANCE OF OFFICE FURNITURE		410,586
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,642,345
220206	OTHER SERVICES - GENERAL		7,195,035
22020601	SECURITY SERVICES		5,552,690
22020603	OFFICE RENT		1,642,345
220208	FUEL & LUBRICANTS - GENERAL		4,105,862
22020801	MOTOR VEHICLE FUEL COST		821,172
22020803	PLANT / GENERATOR FUEL COST		3,284,690
220210	MISCELLANEOUS		3,671,380
22021007	WELFARE PACKAGES		412,759
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,258,621
23	CAPITAL EXPENDITURE		120,923,858
2302	CONSTRUCTION / PROVISION		44,407,324
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,407,324
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		40,907,324
2303	REHABILITATION / REPAIRS		10,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		6,000,000
23030113	REHABILITATION / REPAIRS - ROADS		1,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
2305	OTHER CAPITAL PROJECTS		66,016,534
230501	ACQUISITION OF NON TANGIBLE ASSETS		66,016,534
23050101	RESEARCH AND DEVELOPMENT		66,016,534
	TOTAL PERSONNEL		1,276,305,091
	TOTAL OVERHEAD		37,800,000
	TOTAL RECURRENT		1,314,105,091
	TOTAL CAPITAL		120,923,858
	TOTAL ALLOCATION		1,435,028,949
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12110058	CONSTRUCTION/ASPHALTING OF 1KM OUT OF 12.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	NEW	40,907,324
ERGP12110060	GRADING/MANTAINANCE OF 10 KM LOCAL FARM ROADS FOR EASY ACCESSIBILITY AND EVACUATION OF PRODUCE	NEW	1,500,000
ERGP27110065	PERIMETER FENCING OF EXPERIMENTAL-STATION IN MANNCHOK, KADUNA	NEW	3,500,000
ERGP27110071	REHABILITATION OF 1NO. ADMINISTRATIVE BLOCK IN AKWETE SUBSTATION, ABIA STATE	NEW	3,000,000
ERGP27110074	REHABILITATION OF 1 BLOCK TWIN 3 BEDROOM FLATS AND 2 BLOCKS 1 BEDROOM FLATS (4 FLATS PER BLOCK) IN IYANOMO	NEW	6,000,000
ERGP30105686	PRODUCTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN	NEW	6,000,000
ERGP30105668	AGRIPRENEURSHIP TRAINING ON RUBBER AND GUM ARABIC FOR THE UNEMPLOYED	NEW	19,000,000
ERGP30110009	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN	NEW	4,000,000
ERGP30110022	ESTABLISHMENT OF RUBBER PLANTATION AND RUBBER-BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TEIREFERA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS	NEW	7,000,364
ERGP30110028	ESTABLISHMENT OF GUM ARABIC PLANTATION AND GUM ARABIC-BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT,SORGHUM, MILLET AND RICE)	NEW	3,003,000
ERGP30110037	VALUE ADDITION THROUGH THE PRODUCTION OF RUBBER SHEETS FROM LATEX FOR OPTIMUM INCOME GENERATION, MAXIMISATION AND SUSTAINABLE AGRICULTURE	NEW	11,013,000
ERGP30110026	TRAINING ON BASIC RUBBER PROCESSING TECHNIQUES	NEW	6,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30110044	VALUE ADDITION THROUGH THE PRODUCTION OF PUTTY AND RUBBER SEED OIL FROM RUBBER SEEDS	NEW	3,000,000
ERGP30110053	CAPACITY BUILDING FOR SMALLHOLDER'S FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC	NEW	7,000,170
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,512,459,471
21	PERSONNEL COST		625,258,437
2101	SALARY		557,015,691
210101	SALARIES AND WAGES		557,015,691
21010101	SALARY		557,015,691
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,242,746
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		68,242,746
21020201	NHIS		27,297,098
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,945,648
22	OTHER RECURRENT COSTS		38,601,676
2202	OVERHEAD COST		38,601,676
220201	TRAVEL & TRANSPORT - GENERAL		10,972,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,130,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,842,490
220202	UTILITIES - GENERAL		4,852,326
22020201	ELECTRICITY CHARGES		2,348,607
22020206	SEWERAGE CHARGES		2,503,719
220203	MATERIALS & SUPPLIES - GENERAL		1,741,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,058,703
22020305	PRINTING OF NON SECURITY DOCUMENTS		682,832
220204	MAINTENANCE SERVICES - GENERAL		2,740,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,365,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		517,405
22020406	OTHER MAINTENANCE SERVICES		857,048
220205	TRAINING - GENERAL		910,443
22020501	LOCAL TRAINING		910,443
220206	OTHER SERVICES - GENERAL		7,128,000
22020601	SECURITY SERVICES		7,128,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,213,924
22020701	FINANCIAL CONSULTING		1,213,924
220208	FUEL & LUBRICANTS - GENERAL		7,042,786
22020801	MOTOR VEHICLE FUEL COST		6,511,694
22020803	PLANT / GENERATOR FUEL COST		531,092
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
23	CAPITAL EXPENDITURE		848,599,358
2301	FIXED ASSETS PURCHASED		22,778,252
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,778,252
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		22,778,252
2303	REHABILITATION / REPAIRS		153,615,172
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		153,615,172
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		49,497,470
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,332,455
23030113	REHABILITATION / REPAIRS - ROADS		15,655,755
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		68,129,492
2305	OTHER CAPITAL PROJECTS		672,205,934
230501	ACQUISITION OF NON TANGIBLE ASSETS		672,205,934
23050101	RESEARCH AND DEVELOPMENT		651,606,943
23050103	MONITORING AND EVALUATION		20,598,991
	TOTAL PERSONNEL		625,258,437
	TOTAL OVERHEAD		38,601,676
	TOTAL RECURRENT		663,860,113
	TOTAL CAPITAL		848,599,358
	TOTAL ALLOCATION		1,512,459,471
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		



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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111241	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	10,000,000
ERGP23111246	PROCUREMENT OF STANDARD RESEARCH LIFE JACKETS	ONGOING	3,235,555
ERGP23111248	PROCUREMENT OF MEDIA AND AUDIO VISUAL EQUIPMENT	ONGOING	5,042,697
ERGP23111258	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	ONGOING	21,872,553
ERGP23111262	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	ONGOING	22,665,992
ERGP23111267	REHABILITATION OF WATER SYSTEM FROM LAKE KAINJI & RESEARCH RESERVOIRS	ONGOING	20,332,455
ERGP23111273	FENCING OF RESEARCH FACILITIES, DRAINAGES & ACCESS ROADS PHASE III	ONGOING	15,655,755
ERGP23111276	REHABILITATION OF HATCHERY COMPLEX.	ONGOING	12,893,425
ERGP23111279	REHABILITATION OF CENTRAL LABORATORY AND HEADQUARTER'S COMPLEX	ONGOING	15,123,455
ERGP23111285	COMPLETION OF FEEDMILL COMPLEX	ONGOING	25,213,112
ERGP23111345	MONITORING AND EVALUATION	ONGOING	20,598,991
ERGP27111253	PROVISION OF AIR CONDITIONERS AND REFRIDGERATORS	ONGOING	4,500,000
ERGP27111264	REHABILITATION OF VIP GUEST HOUSES	ONGOING	4,958,925
ERGP27111283	COMPLETION OF ABUJA LIAISON OFFICE	ONGOING	14,899,500
ERGP30111292	FISH POST HARVEST, VALUE ADDITION AND PRODUCTS DEVELOPMENT RESEARCH	ONGOING	13,315,455
ERGP30111294	SOCIO-ECONOMIC AND EXTENSION RESEARCH, TRAINING AND SERVICES	ONGOING	12,315,455
ERGP30111296	RESEARCH INTO THE PRODUCTION OF ALL MALE TILAPIAS & IMPROVED FINGERLINGS	ONGOING	9,997,882
ERGP30111360	ACQUACULTURE CAPACITY BUILDING FOR YOUTHS AND WOMEN	NEW	71,000,000
ERGP30111301	DEVELOPMENT OF STANDARD SCHEME FOR OPTIMUM HEALTH MAINTENANCE AND QUALITY ASSURANCE IN FISH CULTURE SYSTEM	ONGOING	20,115,225
ERGP30111304	DEVELOPMENT OF FISHING TECHNIQUES FOR THE EXPLOITATION OF CLUPEIDS (FRESHWATER SARDINES) IN KAINJI LAKE AND TIGA LAKE IN KANO STATE AS SOURCE OF FISH MEAL IN ARTIFICIAL FISH FEED FORMULATION	ONGOING	8,256,895
ERGP30111308	RESEARCH, DEVELOPMENT AND PRODUCTION OF STANDARD FEED FOR FRESHWATER FISH USING LOCAL RESOURCES	ONGOING	10,455,988
ERGP30111311	RESEARCH INTO PRODUCTIVITY AND ENHANCEMENT OF SIX SELECTED RESERVOIRS IN SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	20,722,113
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING	6,225,125
ERGP30111323	AQUACULTURE ENGINEERING RESEARCH	ONGOING	10,589,355
ERGP30111325	DEVELOPMENT OF IMPROVED FISH STORAGE AND PRESERVATION TECHNOLOGIES TO REDUCE POST HARVEST LOSSES, PROCESSING AND EXTRACTION OF FISH OIL	ONGOING	8,745,988
ERGP30211303	FISH PROCESING AND VALUE ADDITION TRAINING FOR FARMERS	NEW	22,000,000
ERGP30111330	BIOLOGICAL STUDIES, BREEDING AND FINGERLINGS PRODUCTION OF LATES, GYMNARCHUS, HETEROTIS AND AFRICAN CARP (LABEO COUBIE)	ONGOING	6,366,452
ERGP30111334	DEVELOPMENT OF RESEARCH OUTSTATIONS AND LIAISON OFFICE S IN THE 6 GEO POLITICAL ZONES	ONGOING	22,245,455
ERGP30111341	PROVISION OF JOURNALS AND BOOKS	ONGOING	3,650,000
ERGP5111290	TRANSPLANTATION OF CLUPEIDS (FRESHWATER SARDINES) FROM KAINJI LAKE TO SMALL WATER BODIES IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	25,605,555
ERGP445000769	CAPACITY BUILDING FOR YOUTH AND WOMEN IN FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT	NEW	90,000,000
ERGP445000770	STOCKING OF FISH IN EZU RIVER AT ANAKU AND UMERUM IN AYAMELUM ANAMBRA STATE	NEW	75,000,000
ERGP445000771	CONSTRUCTION OF FISH POND AND TRAINING YOUTHS IN UMERUM AYAMELUM	NEW	25,000,000
ERGP445000772	EMPOWERMENT AND PROVISION OF GRANT TO WOMEN AND YOUTHS IN UMERUM	NEW	20,000,000
ERGP445000779	CONSTRUCTION OF FISH FARM OKATANKWO RIVER IN ORODO MBAITOLI LGA IMO STATE	NEW	20,000,000
ERGP445000913	NATIONWIDE TRAINING OF YOUTHS AND WOMEN ON FISH PROCESSING AND PACKAGING	NEW	150,000,000
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	LINE ITEM		AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,749,474,664
21	PERSONNEL COST	952,180,128
2101	SALARY	778,820,749
210101	SALARIES AND WAGES	778,820,749
21010101	SALARY	778,820,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	173,359,379
210201	ALLOWANCES	76,006,786
21020101	NON REGULAR ALLOWANCES	76,006,786
210202	SOCIAL CONTRIBUTIONS	97,352,593
21020201	NHIS	38,941,037
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	58,411,556
22	OTHER RECURRENT COSTS	39,137,280
2202	OVERHEAD COST	39,137,280
220201	TRAVEL & TRANSPORT - GENERAL	6,664,230
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,278,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,385,400
220202	UTILITIES - GENERAL	2,542,005
22020201	ELECTRICITY CHARGES	1,464,000
22020202	TELEPHONE CHARGES	828,005
22020205	WATER RATES	250,000
220203	MATERIALS & SUPPLIES - GENERAL	7,330,466
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,653,256
22020302	BOOKS	1,633,413
22020303	NEWSPAPERS	861,302
22020306	PRINTING OF SECURITY DOCUMENTS	430,651
22020309	UNIFORMS & OTHER CLOTHING	780,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,188,920
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	782,924
220204	MAINTENANCE SERVICES - GENERAL	6,590,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,067,126
22020402	MAINTENANCE OF OFFICE FURNITURE	689,042
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	689,042
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	689,042
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,378,084
22020406	OTHER MAINTENANCE SERVICES	1,078,084
220205	TRAINING - GENERAL	3,014,561
22020501	LOCAL TRAINING	3,014,561
220206	OTHER SERVICES - GENERAL	155,034
22020601	SECURITY SERVICES	155,034
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,595,343
22020701	FINANCIAL CONSULTING	460,343
22020702	INFORMATION TECHNOLOGY CONSULTING	230,000
22020703	LEGAL SERVICES	155,000
22020704	ENGINEERING SERVICES	450,000
22020705	ARCHITECTURAL SERVICES	300,000
220208	FUEL & LUBRICANTS - GENERAL	5,072,000
22020801	MOTOR VEHICLE FUEL COST	1,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	648,000
22020803	PLANT / GENERATOR FUEL COST	2,916,000
220209	FINANCIAL CHARGES - GENERAL	60,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000
220210	MISCELLANEOUS	6,113,221
22021001	REFRESHMENT & MEALS	518,270
22021002	HONORARIUM & SITTING ALLOWANCE	2,253,848
22021006	POSTAGES & COURIER SERVICES	758,391
22021007	WELFARE PACKAGES	676,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	103,356
22021009	SPORTING ACTIVITIES	1,803,356
23	CAPITAL EXPENDITURE	758,157,256
2301	FIXED ASSETS PURCHASED	30,285,712
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,285,712
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,285,712
2302	CONSTRUCTION / PROVISION	24,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,600,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		24,600,000
2303	REHABILITATION / REPAIRS		39,639,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		39,639,500
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		18,639,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,000,000
2305	OTHER CAPITAL PROJECTS		663,632,044
230501	ACQUISITION OF NON TANGIBLE ASSETS		663,632,044
23050101	RESEARCH AND DEVELOPMENT		663,632,044
	TOTAL PERSONNEL		952,180,128
	TOTAL OVERHEAD		39,137,280
	TOTAL RECURRENT		991,317,408
	TOTAL CAPITAL		758,157,256
	TOTAL ALLOCATION		1,749,474,664
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30106955	2018 ANNUAL AGRICULTURAL PERFORMANCE EVALUATION FOR WET & DRY SEASON	ONGOING	32,873,000
ERGP30106973	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	ONGOING	20,000,000
ERGP30106988	PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	ONGOING	13,937,000
ERGP30016989	EXTENSION AWARENESS AND CAPACITY BUILDING FOR UNEMPLOYED GRADUATES	NEW	15,000,000
ERGP30107021	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)	ONGOING	12,795,900
ERGP30107027	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	ONGOING	12,000,144
ERGP30107030	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	ONGOING	7,000,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	ONGOING	13,510,000
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	ONGOING	30,285,712
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK	ONGOING	24,600,000
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ AND 6 ZONAL OFFICES	ONGOING	8,639,500
ERGP5107003	REHABILITATION OF HEADQUARTERS AT ZARIA AND 6 ZONAL OFFICES AT IBADAN, UMUDIKE, BADDEGI, MAIDUGURI KANO AND P/COURT	ONGOING	21,000,000
ERGP5107007	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND COMSUMERS IN 4 FRCN AND 2 STATE RADIO STATIONS ACROSS NIGERIA	ONGOING	10,001,000
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATIION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIS AND INDUSTRY	ONGOING	10,515,000
ERGP5108018	ENLIGHTENMENT PROGRAMME ON THE BENEFITS OF THE FARMERS HELP LINE CENTRES	NEW	45,000,000
ERGP5107033	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR SHOWCASING RESEARCH BREAK THROUGHs DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	ONGOING	8,000,000
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	10,000,000
ERGP445000789	EXTENSION PUBLICATIONS (BULLETING AND GUIDES)	NEW	15,000,000
ERGP445000790	EXTENSION TRAINING MANUALS	NEW	23,000,000
ERGP445000791	TOT OF MASTER TRAINERS IN 37 STATES	NEW	30,000,000
ERGP445000792	STEPDOWN TRAINING @ LGAS	NEW	5,000,000
ERGP445000793	SUPERVISION OF TOT @ STATE AND LGAS	NEW	19,000,000
ERGP445000794	SUPERVISION OF STEP DOWN TRAINING	NEW	39,000,000
ERGP445000795	POST TRAINING M & E	NEW	88,000,000
ERGP445000796	TRAINING LOGISTICS (PAS, VENUES, TRANSPORT)	NEW	7,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445000797	AWARENESS CAMPAIGN THROUGH MASS MEDIA BROADCASTS AND ADVOCACY ON AGRICULTURAL PRACTICES	NEW	64,000,000
ERGP445000798	SOFTWARE DEVELOPMENT AND CAPACITY BUILDING OF STAFF	NEW	23,000,000
ERGP445000799	STRENGTHENING AND MOBILISATION OF ACCESS TO CREDIT	NEW	50,000,000
ERGP445000800	NATIONAL WORKSHOP ON CONFLICT RESOLUTION	NEW	25,000,000
ERGP445000815	WOMEN EMPOWERMENT IN LEATHER WORKS, SHOE MAKING, SEWING, DETERGENT MAKING ETC AT KATSINA CENTRAL LGA, KATSINA STATE	NEW	25,000,000
ERGP448163302	SUPPLY OF MOTORCYCLES TO SABON GARI FED CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP448163303	PURCHASE OF TRICYCLES, MOTOR CYCLES, SEWING MACHINES AND GENERATORS FOR WOMEN AND YOUTH EMPOWERMENT IN UDENU/IGBO-EZE FEDERAL CONSTITUENCY, ENUGU STATE	NEW	25,000,000
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		232,371,124
21	PERSONNEL COST		103,665,194
2101	SALARY		80,913,772
210101	SALARIES AND WAGES		80,913,772
21010101	SALARY		80,913,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,751,422
210201	ALLOWANCES		12,637,200
21020101	NON REGULAR ALLOWANCES		12,637,200
210202	SOCIAL CONTRIBUTIONS		10,114,222
21020201	NHIS		4,045,689
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,068,533
22	OTHER RECURRENT COSTS		21,160,141
2202	OVERHEAD COST		21,160,141
220201	TRAVEL & TRANSPORT - GENERAL		4,465,840
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,408,624
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,445,850
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		611,366
220202	UTILITIES - GENERAL		4,197,250
22020201	ELECTRICITY CHARGES		920,707
22020202	TELEPHONE CHARGES		587,552
22020203	INTERNET ACCESS CHARGES		640,236
22020205	WATER RATES		1,280,472
22020206	SEWERAGE CHARGES		768,283
220203	MATERIALS & SUPPLIES - GENERAL		320,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		320,118
220204	MAINTENANCE SERVICES - GENERAL		4,288,901
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		640,236
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		447,486
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,354
22020406	OTHER MAINTENANCE SERVICES		1,240,825
220205	TRAINING - GENERAL		728,637
22020501	LOCAL TRAINING		728,637
220206	OTHER SERVICES - GENERAL		1,888,696
22020601	SECURITY SERVICES		608,224
22020606	CLEANING & FUMIGATION SERVICES		1,280,472
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,889,698
22020801	MOTOR VEHICLE FUEL COST		1,249,462
22020803	PLANT / GENERATOR FUEL COST		640,236
220210	MISCELLANEOUS		2,381,001
22021002	HONORARIUM & SITTING ALLOWANCE		1,989,355
22021003	PUBLICITY & ADVERTISEMENTS		391,646
23	CAPITAL EXPENDITURE		107,545,789
2301	FIXED ASSETS PURCHASED		22,150,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,150,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,150,000



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CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		1,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		19,500,000
2302	CONSTRUCTION / PROVISION		30,545,789
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,545,789
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,545,789
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2304	PRESERVATION OF THE ENVIRONMENT		23,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,000,000
23040102	EROSION & FLOOD CONTROL		23,000,000
2305	OTHER CAPITAL PROJECTS		21,850,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,850,000
23050101	RESEARCH AND DEVELOPMENT		21,850,000
	TOTAL PERSONNEL		103,665,194
	TOTAL OVERHEAD		21,160,141
	TOTAL RECURRENT		124,825,335
	TOTAL CAPITAL		107,545,789
	TOTAL ALLOCATION		232,371,124
0215019001 VETERINARY COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111881	MAINTENANCE OF VCN SECRETARIAT BUILDING [REPAIRS AND REPLACEMENT OF BUILDING STRUCTURE AND BAD FITTINGS/FURNITURE RESPECTIVELY]	ONGOING	10,000,000
ERGP27111914	FURNISH 2 ALREADY CONSTRUCTED CONFERENCE HALLS FOR COUNCIL ACTIVITIES AND REVENUE GENERATION	NEW	13,000,000
ERGP29111959	PURCHASE OF 10 LAPTOPS, 10 DESKTOPS, AND 10 UPS	NEW	3,850,000
ERGP29111860	DISEASES AWARENESS AND PREVENTION TRAINING FOR YOUTHS AND WOMEN	NEW	18,000,000
ERGP29111968	PURCHASE OF 10 LASER JET AND DESK JET PRINTERS	NEW	1,150,000
ERGP29111976	PURCHASE OF INDUSTRIAL PHOTOCOPYING MACHINE,	NEW	1,500,000
ERGP30111898	CAPACITY BUILDING [PRINTING OF COUNCIL STATUTORY BOOKS, MANDATORY ANNUAL CONTINUING EDUCATION SEMINAR, ANNUAL OIE/WOAH REPRESENTATION ETC]	NEW	10,000,000
ERGP30111872	DISEASES AWARENESS AND PREVENTION ENLIGHTENMENT PROGRAMME FOR FARMERS		6,000,000
ERGP5111873	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL [6 STOREY BUILDING MADE UP OF CONSULTING ROOMS, SURGICAL THEATRES, CLINICS, LABORATORIES ETC FOR THE DIFFERENT KINDS OF LIVESTOCK/ANIMALS AND OFFICES]	ONGOING	30,545,789
ERGP5111986	PURCHASE OF A 16 SEATER TOYOTA BUS	NEW	19,500,000
0215020001 FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,636,222,812
21	PERSONNEL COST		962,296,691
2101	SALARY		778,783,576
210101	SALARIES AND WAGES		778,783,576
21010101	SALARY		778,783,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		183,513,115
210201	ALLOWANCES		86,165,168
21020101	NON REGULAR ALLOWANCES		86,165,168
210202	SOCIAL CONTRIBUTIONS		97,347,947
21020201	NHIS		38,939,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,408,768
22	OTHER RECURRENT COSTS		38,026,735
2202	OVERHEAD COST		38,026,735
220201	TRAVEL & TRANSPORT - GENERAL		7,043,881
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,377,552
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,666,329
220202	UTILITIES - GENERAL		2,644,287
22020201	ELECTRICITY CHARGES		2,644,287
220203	MATERIALS & SUPPLIES - GENERAL		11,343,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,666,329



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CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,110,142
22020307	DRUGS & MEDICAL SUPPLIES		377,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,888,776
220204	MAINTENANCE SERVICES - GENERAL		4,728,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,187,632
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,818,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,155,505
22020405	MAINTENANCE OF PLANTS/GENERATORS		566,633
220206	OTHER SERVICES - GENERAL		5,700,000
22020601	SECURITY SERVICES		5,700,000
220208	FUEL & LUBRICANTS - GENERAL		2,320,929
22020803	PLANT / GENERATOR FUEL COST		2,320,929
220209	FINANCIAL CHARGES - GENERAL		2,779,510
22020902	INSURANCE PREMIUM		2,779,510
220210	MISCELLANEOUS		1,466,457
22021002	HONORARIUM & SITTING ALLOWANCE		1,375,797
22021006	POSTAGES & COURIER SERVICES		90,660
23	CAPITAL EXPENDITURE		635,899,386
2301	FIXED ASSETS PURCHASED		135,850,004
230101	PURCHASE OF FIXED ASSETS - GENERAL		135,850,004
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		75,850,004
2302	CONSTRUCTION / PROVISION		167,149,661
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,149,661
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,103,552
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		21,700,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		90,346,109
2303	REHABILITATION / REPAIRS		14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		14,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,700,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,700,000
23040102	EROSION & FLOOD CONTROL		20,700,000
2305	OTHER CAPITAL PROJECTS		298,199,721
230501	ACQUISITION OF NON TANGIBLE ASSETS		298,199,721
23050101	RESEARCH AND DEVELOPMENT		298,199,721
	TOTAL PERSONNEL		962,296,691
	TOTAL OVERHEAD		38,026,735
	TOTAL RECURRENT		1,000,323,426
	TOTAL CAPITAL		635,899,386
	TOTAL ALLOCATION		1,636,222,812
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111251	PROCUREMENT OF TRANSFORMERS AND INSTALLATION	NEW	14,000,000
ERGP23110739	EXTENSION OF BLOCK E AND F LECTURE CLASSROOM AND PROCUREMENT OF READING BENCHES AND PAYMENT OF RETENTION FEES OF BLOCK A,B,C, AND D EXTENSION	NEW	40,346,109
ERGP23110785	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	NEW	50,000,000
ERGP445009127	STRATEGIC TRAINING ON FISH FARMING AND REARING OF ANIMALS FOR YOUTH IN IDO/IBRAPA EAST FED CONST OYO STATE.	NEW	10,000,000
ERGP23110850	PROCUREMENT OF READING BENCHES AND TABLES	NEW	15,750,004
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	NEW	21,700,000
ERGP23111222	EROSION CONTROL/BEAUTIFICATION, RENOVATION OF CLASSROOMS, STAFF OFFICES AND THE COLLEGE AUDITORIUM AT THE COLLEGE MAIN CAMPUS	NEW	20,700,000
ERGP27110766	EXTENSION OF BLOCK A AND B STAFF OFFICE BY 10 ROOMS EACH INCLUDING FURNISHING AND PAYMENT OF RETENTION FEES OF 10 ROOMS BUNGALOW BUILDING STAFF OFFICE .	NEW	40,103,552
ERGP30110354	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGIST AND SUPPORTING STAFF	NEW	37,550,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23120738	TRAINING AND EMPOWERMENT OF GRADUATES ON SWINE FARMING AND MARKETING	NEW	85,000,000
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	NEW	35,649,996
ERGP30110683	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLE, 1 NO TRUCK FARM VEHICLE, 1 NO COASTER BUS, 1 NO HI-ROOF BUS AND 2 NO OFFICIAL CARS	NEW	60,000,000
ERGP30110874	DEVELOPMENT OF ON-GOING 40 ACRES OKAKA VOCATIONAL/ENTREPRENEURSHIP DEMONSTRATION FARM CENTER PHASE II	ONGOING	20,820,000
ERGP30111185	PROCUREMENT OF CHEMICALS AND EQUIPMENT FOR COLLEGE LABORATORIES AND FURNITURES FOR THE NEW PHYSICS LABORATORY	NEW	18,620,000
ERGP5111192	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	NEW	20,660,000
ERGP5111245	COMPLETION OF COLLEGE FEEDMILL EXTENSION	ONGOING	15,000,000
ERGP8111234	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	NEW	20,000,000
ERGP8121235	RABBIT AND SNAIL FARMING TECHNIQUES FOR RURAL FARMERS	NEW	28,000,000
ERGP8111239	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	NEW	21,999,725
ERGP44821631	TRAINING OF YOUTH AND WOMEN ON POULTRY PRODUCTION IN OJO FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
ERGP44821632	TRAINING OF YOUTH AND WOMEN ON FISH FARMING IN BADAGRY FEDERAL CONSTITUENCY, LAGOS STATE		25,000,000
ERGP44821633	TRAINING OF YOUTH AND WOMEN ON FISH FARMING IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE		25,000,000
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,433,417,723
21	PERSONNEL COST		450,533,429
2101	SALARY		394,209,155
210101	SALARIES AND WAGES		394,209,155
21010101	SALARY		394,209,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,324,274
210201	ALLOWANCES		7,048,129
21020101	NON REGULAR ALLOWANCES		7,048,129
210202	SOCIAL CONTRIBUTIONS		49,276,145
21020201	NHIS		19,710,458
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,565,687
22	OTHER RECURRENT COSTS		36,651,704
2202	OVERHEAD COST		36,651,704
220201	TRAVEL & TRANSPORT - GENERAL		8,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,200,000
220202	UTILITIES - GENERAL		4,750,000
22020201	ELECTRICITY CHARGES		4,750,000
220206	OTHER SERVICES - GENERAL		15,003,000
22020601	SECURITY SERVICES		8,903,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,000,000
22020606	CLEANING & FUMIGATION SERVICES		5,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,100,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		4,398,704
22020801	MOTOR VEHICLE FUEL COST		2,178,994
22020803	PLANT / GENERATOR FUEL COST		2,219,710
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020902	INSURANCE PREMIUM		1,200,000
23	CAPITAL EXPENDITURE		946,232,590
2302	CONSTRUCTION / PROVISION		89,232,590
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,232,590



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CODE	LINE ITEM		AMOUNT
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,232,590
2303	REHABILITATION / REPAIRS		65,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		65,000,000
2305	OTHER CAPITAL PROJECTS		792,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		792,000,000
23050101	RESEARCH AND DEVELOPMENT		792,000,000
	TOTAL PERSONNEL		450,533,429
	TOTAL OVERHEAD		36,651,704
	TOTAL RECURRENT		487,185,133
	TOTAL CAPITAL		946,232,590
	TOTAL ALLOCATION		1,433,417,723
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111751	CONSTRUCTION OF 2 BLOCKS OF STUDENTS CLASSROOMS (2 CLASSROOMS AND 3 STAFF OFFICES EACH) FOR ANIMAL PRODUCTION AND CROP LEARNING CENTRES	NEW	30,000,000
ERGP23111752	AGRIBUSINESS FOR UNEMPLOYED GRADUATES	NEW	47,000,000
ERGP25111760	CONSTRUCTION OF STUDENTS' HEALTH CENTRE AND PROCUREMENT OF AMBULANCE	NEW	30,000,000
ERGP30111698	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR SYSTEM) AND FURNITURE FOR CROP AND LIVESTOCK PRODUCTION RESOURCES CENTRE AND ADMINISTRATIVE UNIT.	NEW	20,000,000
ERGP30111701	REPLANTING AND REHABILITATION OF TREE CROPS PLANTATIONS, DEVELOPMENT OF LIVESTOCK LEARNING CENTRES AND PROVISION OF FOOD CROPS STORAGE STRUCTURES	NEW	65,000,000
ERGP30111746	AGRICULTURAL VALUE CHAIN TRAINING PROGRAMME FOR 200 YOUTHS AND UNEMPLOYED GRADUATES AND CAPACITY BUILDING FOR 230 ACADEMIC, TECHNICAL AND SUPPORT STAFF.	NEW	30,000,000
ERGP30112764	VITAMIN A CASSAVA STEMS MULTIPLICATION PROGRAMME FOR SELECTED FARMERS	NEW	20,000,000
ERGP30111768	HORTICULTURAL LANDSCAPING PROGRAMME AND LANDSCAPPING OF CROP AND LIVESTOCK LEARNING CENTRES	NEW	9,232,590
ERGP5111695	ESTABLISHMENT OF COLLEGE LAND SURVEY, DIGITAL SURVEY, TOPOGRAHY SURVEY AND EXTENSION OF PERIMETER FENCING (1KM).	NEW	0
ERGP445000833	DEVELOPMENT OF COMPLETE VALUE CHAIN IN CASSAVA FARMING IN UDENU/IGBO-EZE NORTH, ENUGU STATE	NEW	25,000,000
ERGP445000834	AGRICULTURAL TRAINING FOR UNEMPLOYED GRADUATE YOUTH IN AKURE NORTH/SOUTH CONSTITUENCY, ONDO STATE	NEW	40,000,000
ERGP445000835	TRAINING AND YOUTH EMPOWERMENT IN NEW AGRICULTURAL VALUE CHAIN OPPORTUNITIES (AQUACULTURE, POULTRY AND AGRO-PROCESSING IN SELECTED LOCATION NATIONWIDE	NEW	400,000,000
ERGP445000836	DEVELOPMENT OF COMPLETE VALUE CHAIN IN CASSAVA FARMING IN UDENU/IGBO-EZE NORTH, ENUGU STATE	NEW	25,000,000
ERGP445000837	AGRICULTURAL TRAINING FOR UNEMPLOYED GRADUATE YOUTH IN AKURE NORTH/SOUTH CONSTITUENCY, ONDO STATE	NEW	40,000,000
ERGP445000754	CAPACITY BUILDING FOR 500 YOUTHS AND WOMEN IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	20,000,000
ERGP445000856	AGRICULTURAL ENTREPRENUERSHIP DEVELOPMENT FOR YOUTHS AND WOMEN IN IDERA IFELODUN LGA, KWARA STATE.	NEW	20,000,000
ERGP445000857	VOCATIONAL TRAINING FOR WOMEN AND UNEMPLOYED GRADUATES IN AKURE NORTH LGA, ONDO STATE.	NEW	50,000,000
ERGP445000858	AGRICULTURAL VALUE CHAIN TRAINING FOR YOUTHS AND UNEMPLOYED GRADUATES IN AKURE SOUTH LGA, ONDO STATE	NEW	50,000,000
ERGP448163300	SUPPLY OF TOYOTA HILUX OR NISSAN FRONTIER WORK TRUCK (OR EQUIVALENT) TO ASSIST SELF EMPLOYMENT TRAINING EFFORT IN IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY, OSUN STATE		20,000,000
ERGP448163301	SUPPLY OF CORN MILLING MACHINES TO IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY, OSUN STATE		5,000,000
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	LINE ITEM		AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,267,367,602
21	PERSONNEL COST	653,253,611
2101	SALARY	573,987,870
210101	SALARIES AND WAGES	573,987,870
21010101	SALARY	573,987,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,265,741
210201	ALLOWANCES	7,517,257
21020101	NON REGULAR ALLOWANCES	7,517,257
210202	SOCIAL CONTRIBUTIONS	71,748,484
21020201	NHIS	28,699,394
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	43,049,090
22	OTHER RECURRENT COSTS	36,503,631
2202	OVERHEAD COST	36,503,631
220201	TRAVEL & TRANSPORT - GENERAL	9,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,800,000
220202	UTILITIES - GENERAL	5,200,000
22020201	ELECTRICITY CHARGES	4,200,000
22020203	INTERNET ACCESS CHARGES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	9,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020302	BOOKS	600,000
22020303	NEWSPAPERS	350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
22020307	DRUGS & MEDICAL SUPPLIES	800,000
22020309	UNIFORMS & OTHER CLOTHING	650,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	900,000
220204	MAINTENANCE SERVICES - GENERAL	2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
220206	OTHER SERVICES - GENERAL	1,500,000
22020606	CLEANING & FUMIGATION SERVICES	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	2,750,000
22020801	MOTOR VEHICLE FUEL COST	250,000
22020803	PLANT / GENERATOR FUEL COST	2,500,000
220210	MISCELLANEOUS	5,453,631
22021001	REFRESHMENT & MEALS	550,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
22021006	POSTAGES & COURIER SERVICES	150,000
22021007	WELFARE PACKAGES	653,631
22021009	SPORTING ACTIVITIES	1,100,000
23	CAPITAL EXPENDITURE	577,610,360
2301	FIXED ASSETS PURCHASED	85,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,000,000
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
2302	CONSTRUCTION / PROVISION	235,610,360
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	235,610,360
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	125,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	30,610,360
23020114	CONSTRUCTION / PROVISION OF ROADS	45,000,000
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	30,000,000
2304	PRESERVATION OF THE ENVIRONMENT	40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	40,000,000
23040102	EROSION & FLOOD CONTROL	40,000,000
2305	OTHER CAPITAL PROJECTS	167,000,000



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CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		167,000,000
23050101	RESEARCH AND DEVELOPMENT		167,000,000
	TOTAL PERSONNEL		653,253,611
	TOTAL OVERHEAD		36,503,631
	TOTAL RECURRENT		689,757,242
	TOTAL CAPITAL		577,610,360
	TOTAL ALLOCATION		1,267,367,602
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102163	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	35,000,000
ERGP12102167	EROSION & FLOOD CONTROL	NEW	40,000,000
ERGP12102177	AGRICULTURAL VALUE CHAIN TRAINING FOR YOUTHS AND WOMEN	NEW	84,000,000
ERGP12102175	CONSTRUCTION / PROVISION OF ROADS	NEW	45,000,000
ERGP12102180	REHABILITATION / REPAIRS - ROADS	NEW	30,000,000
ERGP23102136	PURCHASE OF MOTOR VEHICLES	NEW	50,000,000
ERGP23102153	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	35,000,000
ERGP23102211	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	20,000,000
ERGP23102236	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	NEW	15,610,360
ERGP23102252	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	NEW	15,000,000
ERGP27102188	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	50,000,000
ERGP47851899	SKILL ACQUISITION TRAINING ON ANIMAL FARMING AND PROCESSING FOR YOUTH IN BADAGRY, LAGOS STATE	NEW	20,000,000
ERGP27102194	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	55,000,000
ERGP30102121	RESEARCH AND DEVELOPMENT	NEW	25,000,000
ERGP30101223	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES ON POULTRY PRODUCTION AND PROCESSING	NEW	28,000,000
ERGP30102128	RESEARCH AND DEVELOPMENT	NEW	30,000,000
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,969,402,369
21	PERSONNEL COST		1,238,515,343
2101	SALARY		1,086,260,675
210101	SALARIES AND WAGES		1,086,260,675
21010101	SALARY		1,086,260,675
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,254,668
210201	ALLOWANCES		16,472,083
21020101	NON REGULAR ALLOWANCES		16,472,083
210202	SOCIAL CONTRIBUTIONS		135,782,585
21020201	NHIS		54,313,034
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,469,551
22	OTHER RECURRENT COSTS		36,387,026
2202	OVERHEAD COST		36,387,026
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		4,018
22020203	INTERNET ACCESS CHARGES		4,018
220203	MATERIALS & SUPPLIES - GENERAL		2,037,934
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		20,090
22020307	DRUGS & MEDICAL SUPPLIES		17,844
220204	MAINTENANCE SERVICES - GENERAL		562,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,803
22020405	MAINTENANCE OF PLANTS/GENERATORS		160,721
220208	FUEL & LUBRICANTS - GENERAL		18,782,550
22020801	MOTOR VEHICLE FUEL COST		782,550
22020803	PLANT / GENERATOR FUEL COST		18,000,000
23	CAPITAL EXPENDITURE		1,694,500,000
2301	FIXED ASSETS PURCHASED		118,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		118,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		43,000,000
2302	CONSTRUCTION / PROVISION		604,500,000



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		604,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		0
23020104	CONSTRUCTION / PROVISION OF HOUSING		90,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		30,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		162,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		140,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		127,000,000
2303	REHABILITATION / REPAIRS		22,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		12,000,000
2305	OTHER CAPITAL PROJECTS		950,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		950,000,000
23050101	RESEARCH AND DEVELOPMENT		950,000,000
	TOTAL PERSONNEL		1,238,515,343
	TOTAL OVERHEAD		36,387,026
	TOTAL RECURRENT		1,274,902,369
	TOTAL CAPITAL		1,694,500,000
	TOTAL ALLOCATION		2,969,402,369
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111193	INSTALLATION OF SOLAR SYSTEM PANELS	ONGOING	0
ERGP12111132	CONSTRUCTION AND ASPHALTING OF 2KM ROAD RADIUS IN THE COLLEGE TO CONNECT THE COLLEGE GATE	NEW	140,000,000
ERGP12111233	VALUE CHAIN DEVELOPMENT TRAINING FOR GRADUATES	NEW	150,000,000
ERGP19111270	GENERAL CLEANING, FUMIGATION, & BEAUTIFICATION OF ENTIRE COLLEGE PREMISES WITH MAINTENANCE OF HORTICULTURAL PLANTS/FLOWERS	NEW	20,000,000
ERGP23111084	COMPLETION, FURNISHING AND LANDSCAPING OF 300 BED CAPACITY MALE AND FEMALE HOSTELS	ONGOING	40,000,000
ERGP23111121	CONSTRUCTION OF COLLEGE GATE WITH SECURITY HOUSE	NEW	37,000,000
ERGP21500112	CAPACITY TRAINING AND EMPOWERMENT OF FARMERS, WOMEN AND YOUTH ON FISHERY, POULTRY AND CASSAVA COVERING PRODUCTION, PROCESSING, MARKETING AND UTILIZATION IN SOME SELECTED LOCATION NATIONWIDE.	NEW	80,000,000
ERGP21500113	CAPACITY TRAINING ON BUSINESS DEVELOPMENT, GROUP FORMATION AND MANAGEMENT ON THE GOOD AGRONOMIC PRACTICES (GAP) PROCESSING MARKETING, FOOD SAFETY STANDARDS, AGRIC. BUSINESS DEVELOPMENT AND ENTERPRENUERSHIP IN CASSAVA	NEW	70,000,000
ERGP21500121	VALUE CHAIN DEVELOPMENT TRAINING PROGRAMME FOR UNEMPLOYED GRADUATE IN OHAJI/EGBAME, IMO STATE.	NEW	20,000,000
ERGP23111147	RENOVATION AND REHABILITATION OF SOME CLASSROOM BLOCKS	NEW	12,000,000
ERGP23111207	COMPLETION OF ENGINEERING WORKSHOP, WITH STAFF OFFICES	ONGOING	30,000,000
ERGP23111261	COMPLETION OF HOME AND RURAL ECONOMICS SKILL ACQUISITION CENTER	ONGOING	30,000,000
ERGP26111188	CONSTRUCTION OF A MODERN SPORTS GYM AND SPORTS FACILITIES	NEW	30,000,000
ERGP27111114	COMPLETION, FURNISHING AND LANDSCAPING OF THE NEW PROVOST LODGE	ONGOING	50,000,000
ERGP29111176	PROCUREMENT OF OFFICE EQUIPMENT SUCH AS TABLES, SEATS,FANS,FITTINGS, COMPUTERS, PROJECTORS, PRINTERS AND PHOTOCOPIERS	NEW	30,000,000
ERGP5107879	ESTABLISHMENT OF 20HA CASSAVA FARM	NEW	10,000,000
ERGP5107913	ESTABLISHMENT OF 12 HA OIL PALM PLANTATION	NEW	10,000,000
ERGP5110883	ESTABLISHMENT OF 10 HA PINEAPPLE ORCHARD	NEW	10,000,000
ERGP5110941	CONSTRUCTION OF EARTHEN PONDS WATER RESERVOIR AND RETICULATION OF WATER FROM IVO RIVER TO THE FISH PONDS	NEW	15,000,000
ERGP5110975	RAISING OF 8000 BROILER AND LAYER BIRDS	NEW	15,000,000
ERGP5110989	RAISING AND MAINTENANCE OF LIVESTOCKS (FARM ANIMALS)	NEW	10,000,000
ERGP5110997	ESTABLISHMENT OF 10HA RICE FARM	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5111007	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISHES AND MAINTENANCE OF 60M/75M RESERVOIR FISH POND WITH MONK EMBARKMENTS	NEW	15,000,000
ERGP5111048	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECT	NEW	10,000,000
ERGP5111060	RAISING OF 2000 IMPROVED VARIETIES OF PIGS	NEW	15,000,000
ERGP5111158	PROCUREMENT OF AGRO CHEMICALS, HERBICIDES, STORAGE MATERIALS AND PRESERVATIVES, AGO & REAGENTS	NEW	37,500,000
ERGP5111169	PROCUREMENT OF AGRICULTURAL EQUIPMENT, DRYERS, FRYERS, GRATERS, SEEVERS, PEELERS AND FERMENTING FIBERS	NEW	43,000,000
ERGP5111200	COMPLETION & EQUIPPING OF A POULTRY PEN BUILDING BLOCK	ONGOING	25,000,000
ERGP5111222	COMPLETION AND FENCING OF ISHIAGU COMMUNITY LIBRARY (CSR)	ONGOING	15,000,000
ERGP5111255	CONSTRUCTION & EQUIPPING OF AGRICULTURAL PROCESSING COMPLEX	NEW	45,000,000
ERGP5111268	COMPLETION/FURNISHING OF WOMEN COOPERATIVE OUTREACH CENTRE, AMANTA AMAGU, ISHIAGU	NEW	50,000,000
ERGP5111266	REHABILITATION & REPAIRS OF 10 DELAPIDATED FARM HOUSES	NEW	10,000,000
ERGP5111267	FISH PRODUCTION AND PROCESSING TRAINING FOR SELECTED YOUTHS	NEW	40,000,000
ERGP8111025	ENTREPRENEURSHIP/VOCATIONAL TRAINING OF 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION	NEW	30,000,000
ERGP445000746	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS SKILLS IN BADAGRY LGA, LAGOS STATE	NEW	120,000,000
ERGP445000750	ENTREPRENEURSHIP TRAINING OF YOUTHS AND WOMEN ON ROOT CROPS PRODUCTION AND PROCESSING VALUE CHAIN IN UDI AND EZEAGU LGA, ENUGU STATE	NEW	100,000,000
ERGP445001647	AGRIC VALUE CHAIN TRAINING FOR WOMEN IN AFIKPO NORTH LGA IN FISH PRESERVATION	NEW	20,000,000
ERGP445000859	PROCUREMENT OF HAND OPERATED TRACTORS (100NO.) FOR EBONYI SOUTH SENATORIAL ZONE IN EBONYI STATE	ONGOING	80,000,000
ERGP445000860	LECTURE THEATRE CONSTRUCTION AT FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU, EBONYI SOUTH SENATORIAL ZONE IN EBONYI STATE. (ON-GOING)	ONGOING	100,000,000
ERGP445000861	CAPACITY TRAINING AND EMPOWERMENT OF FARMERS, WOMEN AND YOUTHS IN THE COUNTRY ON FISHERY, POULTRY AND CASSAVA, COVERING PRODUCTION, PROCESSING MARKETING AND UTILIZATION	NEW	100,000,000
ERGP445000862	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS SKILLS IN AFIKPO NORTH/SOUTH LGA, EBONYI STATE	NEW	20,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		678,295,486
21	PERSONNEL COST		324,456,387
2101	SALARY		287,988,587
210101	SALARIES AND WAGES		287,988,587
21010101	SALARY		287,988,587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,467,800
210201	ALLOWANCES		469,227
21020101	NON REGULAR ALLOWANCES		469,227
210202	SOCIAL CONTRIBUTIONS		35,998,573
21020201	NHIS		14,399,429
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,599,144
22	OTHER RECURRENT COSTS		19,363,325
2202	OVERHEAD COST		19,363,325
220201	TRAVEL & TRANSPORT - GENERAL		5,456,948
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		750,143
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,706,805
220202	UTILITIES - GENERAL		4,049,338
22020201	ELECTRICITY CHARGES		3,738,941
22020202	TELEPHONE CHARGES		310,397
220203	MATERIALS & SUPPLIES - GENERAL		902,355



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		296,435
22020303	NEWSPAPERS		100,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,148
22020306	PRINTING OF SECURITY DOCUMENTS		155,689
220204	MAINTENANCE SERVICES - GENERAL		1,067,663
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		507,850
22020402	MAINTENANCE OF OFFICE FURNITURE		86,552
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		283,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,986
22020405	MAINTENANCE OF PLANTS/GENERATORS		41,218
22020413	MAINTENANCE OF STREET LIGHTS		56,624
220205	TRAINING - GENERAL		368,183
22020501	LOCAL TRAINING		368,183
220206	OTHER SERVICES - GENERAL		4,953,494
22020601	SECURITY SERVICES		3,805,412
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,148,082
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		688,387
22020701	FINANCIAL CONSULTING		688,387
220208	FUEL & LUBRICANTS - GENERAL		118,426
22020803	PLANT / GENERATOR FUEL COST		118,426
220209	FINANCIAL CHARGES - GENERAL		369,602
22020901	BANK CHARGES (OTHER THAN INTEREST)		34,079
22020902	INSURANCE PREMIUM		335,523
220210	MISCELLANEOUS		1,388,929
22021001	REFRESHMENT & MEALS		62,015
22021002	HONORARIUM & SITTING ALLOWANCE		432,174
22021003	PUBLICITY & ADVERTISEMENTS		283,756
22021006	POSTAGES & COURIER SERVICES		21,141
22021007	WELFARE PACKAGES		589,843
23	CAPITAL EXPENDITURE		334,475,774
2301	FIXED ASSETS PURCHASED		21,590,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,590,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,485,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,105,000
2302	CONSTRUCTION / PROVISION		2,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,000,000
2303	REHABILITATION / REPAIRS		46,919,874
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,919,874
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		7,425,100
23030113	REHABILITATION / REPAIRS - ROADS		6,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,494,774
2305	OTHER CAPITAL PROJECTS		263,965,900
230501	ACQUISITION OF NON TANGIBLE ASSETS		263,965,900
23050101	RESEARCH AND DEVELOPMENT		263,965,900
	TOTAL PERSONNEL		324,456,387
	TOTAL OVERHEAD		19,363,325
	TOTAL RECURRENT		343,819,712
	TOTAL CAPITAL		334,475,774
	TOTAL ALLOCATION		678,295,486
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	NEW	6,000,000
ERGP12112405	FISH POST HARVEST MANAGEMENT TECHNIQUES FOR YOUNG FARMERS	NEW	16,000,000
ERGP23112393	UPGRADING OF COLLEGE LIBRARY TO E-LIBRARY	NEW	5,830,000
ERGP23112396	RENOVATION / COMPLETE RE-ROOFING OF OLD ADMIN. BLOCK (LECTURERS OFFICES) PHASE 2	NEW	12,085,000
ERGP23112399	PROCUREMENT OF LABORATORY FURNITURE, EQUIPMENT, CHEMICALS AND REAGENTS.	NEW	8,275,000
ERGP23112402	AGRIC / FOODTECH EQUIPMENTS	NEW	2,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	NEW	5,485,000
ERGP27112394	RENOVATION OF STUDENT HOSTELS (PHASE 2)	NEW	14,926,774
ERGP27112397	RENOVATION/ EQUIPPING OF COLLEGE HATCHERY	NEW	3,482,000
ERGP27112406	RENOVATION OF CLASSROOMS AND LECTURE THEATER	NEW	3,001,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	NEW	7,425,100
ERGP28112408	DRILLING OF (2) INDUSTRIAL BOREHOLE WITH OVERHEAD TANKS FOR COLLEGE FISH PONDS	NEW	2,000,000
ERGP30112391	CAPACITY BUILDING AND YOUTH EMPOWERMENT- i.) FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT ,ii) FISH PROCESSING AND PRESERVATION	NEW	10,965,900
ERGP30002393	VALUE CHAIN CAPACITY BUILDING FOR FISH FARMERS IN THE SOUTH EAST		60,000,000
ERGP30113292	PROVISION OF FISH FEEDS TO SELECTED FARMERS	NEW	7,000,000
ERGP445000748	EMPOWERMENT TRAINING IN FISH VALUE CHAIN IN SELECTED LOCATIONS OF IKA LGA, DELTA STATE	NEW	70,000,000
ERGP445000852	EMPOWERMENT TRAINING OF FISH VALUE CHAIN IN SELECTED LOCATIONS IN DELTA STATE	NEW	100,000,000
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,229,904,415
21	PERSONNEL COST		511,083,127
2101	SALARY		406,760,557
210101	SALARIES AND WAGES		406,760,557
21010101	SALARY		406,760,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,322,570
210201	ALLOWANCES		53,477,500
21020101	NON REGULAR ALLOWANCES		53,477,500
210202	SOCIAL CONTRIBUTIONS		50,845,070
21020201	NHIS		20,338,028
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,507,042
22	OTHER RECURRENT COSTS		30,279,000
2202	OVERHEAD COST		30,279,000
220201	TRAVEL & TRANSPORT - GENERAL		4,899,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,684,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,215,000
220202	UTILITIES - GENERAL		1,511,064
22020201	ELECTRICITY CHARGES		1,511,064
220203	MATERIALS & SUPPLIES - GENERAL		5,494,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,225,424
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,268,634
220204	MAINTENANCE SERVICES - GENERAL		1,360,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		305,500
22020402	MAINTENANCE OF OFFICE FURNITURE		137,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		539,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,600
220205	TRAINING - GENERAL		2,981,827
22020501	LOCAL TRAINING		2,981,827
220206	OTHER SERVICES - GENERAL		9,177,000
22020601	SECURITY SERVICES		8,700,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		477,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		161,733
22020701	FINANCIAL CONSULTING		161,733
220208	FUEL & LUBRICANTS - GENERAL		1,992,200
22020801	MOTOR VEHICLE FUEL COST		486,000
22020803	PLANT / GENERATOR FUEL COST		1,404,000
22020806	COOKING GAS/FUEL COST		102,200
220209	FINANCIAL CHARGES - GENERAL		662,510
22020901	BANK CHARGES (OTHER THAN INTEREST)		437,000
22020902	INSURANCE PREMIUM		225,510
220210	MISCELLANEOUS		2,038,752
22021001	REFRESHMENT & MEALS		420,000
22021003	PUBLICITY & ADVERTISEMENTS		803,752



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		815,000
23	CAPITAL EXPENDITURE		688,542,288
2302	CONSTRUCTION / PROVISION		187,542,288
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		187,542,288
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		187,542,288
2305	OTHER CAPITAL PROJECTS		501,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		501,000,000
23050101	RESEARCH AND DEVELOPMENT		501,000,000
	TOTAL PERSONNEL		511,083,127
	TOTAL OVERHEAD		30,279,000
	TOTAL RECURRENT		541,362,127
	TOTAL CAPITAL		688,542,288
	TOTAL ALLOCATION		1,229,904,415
0215025001 FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23100714	CONSTRUCTION AND FURNISHING OF CLINICAL MULTIPURPOSE LABORATORY	NEW	60,600,000
ERGP23100915	TRAINING OF SMALL HOLDER FARMERS ON GOAT AND SHEEP MANAGEMENT	NEW	31,000,000
ERGP23100716	CONSTRUCTION OF STUDENTS HOSTEL	NEW	91,942,288
ERGP63100011	REHABILITATION OF COLLEGE LIBRARY AND LABORATORIES	NEW	25,000,000
ERGP23114465	COMPLETION OF COMPUTER LABORATORY	ONGOING	10,000,000
ERGP23114456	ESTABLISHMENT OF GREEN HOUSE FARMING FOR HORTICULTURAL PRODUCTION	NEW	12,000,000
ERGP445003006	PROVISION OF GRANT TO DRY SEASON FARMERS IN AKWANGA/WAMBA/NASARAWA EGGONLGAS,, NASSARAWA STATE	NEW	50,000,000
ERGP445009128	TRAINING OF YOUTH AND WOMEN ON POULTRY PRODUCTION IN BADAGRY FED CONST, LAGOS STATE.	NEW	20,000,000
ERGP445000863	PROPAGATION OF PASTURE SEEDS FOR DISTRIBUTION TO LIVESTOCK FARMERS IN THE DNORTHERN PART OF NIGERIA.	NEW	108,000,000
ERGP445000864	ESTABLISHMENT OF OUTREACH CENTRE FOR VOCATIONAL TRAINING IN AGRICULTURE	NEW	100,000,000
ERGP445003005	PROVISION OF GRANT TO FARMERS FOR ANIMAL HUSBANDRY IN AKWANGA/WAMBA/NASARAWA EGGON FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP445000865	PROCUREMENT AND SUPPLY OF FERTILIZER AND OTHER EMPOWERMENT MATERIALS FOR FARMERS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP445000866	TRAINING AND EMPOWERMENT OF WOMEN ON POST HARVEST STORAGE OF AGRIC PRODUCE IN JAMA'A/ SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP445003037	CAPACITY BUILDING FOR UNEMPLOYED WOMEN AND YOUTHS IN AGRICBUSINESS	NEW	15,000,000
ERGP445003038	CONSTRUCTION OF BLOCK OF CLASSROOMS IN FEDERAL COLLEGE OF ANIMAL HEALTH PRODUCTION & TECH. VOM.	NEW	10,000,000
ERGP465543040	ESTABLISHMENT OF MODEL POULTRY UNIT & TRAINING OF YOUTH IN MODERN PRODUCTION SYSTEM AT IRUKUOCHAKOKO FARM CENTRE, KOGI STATE.	NEW	20,000,000
0215026001 COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY VOM			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		639,488,008
21	PERSONNEL COST		401,727,933
2101	SALARY		338,598,008
210101	SALARIES AND WAGES		338,598,008
21010101	SALARY		338,598,008
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,129,925
210201	ALLOWANCES		20,805,174
21020101	NON REGULAR ALLOWANCES		20,805,174
210202	SOCIAL CONTRIBUTIONS		42,324,751
21020201	NHIS		16,929,900
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,394,851
22	OTHER RECURRENT COSTS		28,009,049
2202	OVERHEAD COST		28,009,049



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	6,134,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,934,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,200,060
220202	UTILITIES - GENERAL	2,097,253
22020201	ELECTRICITY CHARGES	1,779,527
22020202	TELEPHONE CHARGES	63,726
22020203	INTERNET ACCESS CHARGES	254,000
220203	MATERIALS & SUPPLIES - GENERAL	1,789,831
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	430,209
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,596
22020306	PRINTING OF SECURITY DOCUMENTS	494,812
22020307	DRUGS & MEDICAL SUPPLIES	233,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES	287,157
22020309	UNIFORMS & OTHER CLOTHING	91,510
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	224,215
220204	MAINTENANCE SERVICES - GENERAL	2,998,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	431,990
22020402	MAINTENANCE OF OFFICE FURNITURE	638,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	342,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	588,902
22020405	MAINTENANCE OF PLANTS/GENERATORS	124,021
22020406	OTHER MAINTENANCE SERVICES	872,290
220205	TRAINING - GENERAL	3,550,295
22020501	LOCAL TRAINING	3,550,295
220206	OTHER SERVICES - GENERAL	4,323,826
22020601	SECURITY SERVICES	4,295,230
22020606	CLEANING & FUMIGATION SERVICES	28,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	965,163
22020701	FINANCIAL CONSULTING	864,193
22020708	BUDGET PREPARATION	100,970
220208	FUEL & LUBRICANTS - GENERAL	2,527,084
22020801	MOTOR VEHICLE FUEL COST	1,059,920
22020803	PLANT / GENERATOR FUEL COST	1,103,720
22020806	COOKING GAS/FUEL COST	363,444
220210	MISCELLANEOUS	3,622,695
22021001	REFRESHMENT & MEALS	226,397
22021002	HONORARIUM & SITTING ALLOWANCE	1,025,652
22021003	PUBLICITY & ADVERTISEMENTS	769,051
22021006	POSTAGES & COURIER SERVICES	25,261
22021007	WELFARE PACKAGES	920,814
22021009	SPORTING ACTIVITIES	240,820
22021010	DIRECT TEACHING & LABORATORY COST	205,925
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	208,775
23	CAPITAL EXPENDITURE	209,751,026
2301	FIXED ASSETS PURCHASED	74,522,861
230101	PURCHASE OF FIXED ASSETS - GENERAL	74,522,861
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,799,049
23010113	PURCHASE OF COMPUTERS	8,018,540
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,051,667
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	36,067,280
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,586,325
2303	REHABILITATION / REPAIRS	4,743,459
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,743,459
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,743,459
2305	OTHER CAPITAL PROJECTS	130,484,706
230501	ACQUISITION OF NON TANGIBLE ASSETS	130,484,706
23050101	RESEARCH AND DEVELOPMENT	130,484,706
	TOTAL PERSONNEL	401,727,933
	TOTAL OVERHEAD	28,009,049
	TOTAL RECURRENT	429,736,982
	TOTAL CAPITAL	209,751,026
	TOTAL ALLOCATION	639,488,008
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY VOM	



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103704	INFRASTRUCTURAL DEVELOPMENT FOR ENVIRONMENTAL HEALTH PROGRAMMES	ONGOING	36,067,280
ERGP23103805	TRAINING OF YOUTHS ON VETERINARY SERVICES AWARENESS	NEW	18,000,000
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	8,018,540
ERGP23103709	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	4,799,049
ERGP23103712	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	ONGOING	10,586,325
ERGP23103714	REHABILITATION OF STUDENTS' HOSTEL FACILITIES	ONGOING	4,743,459
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	15,051,667
ERGP5103720	VOCATIONAL TRAINING FOR COMMUNITY FARMERS	ONGOING	15,484,706
ERGP5103730	VOCATIONAL TRAINING ON SOAP AND RELATED PRODUCTS PRODUCTION	NEW	7,000,000
ERGP445000745	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES AND WOMEN IN POULTRY PRODUCTION	NEW	90,000,000
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		837,375,218
21	PERSONNEL COST		220,887,659
2101	SALARY		196,344,586
210101	SALARIES AND WAGES		196,344,586
21010101	SALARY		196,344,586
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,543,073
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		24,543,073
21020201	NHIS		9,817,229
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,725,844
22	OTHER RECURRENT COSTS		26,239,289
2202	OVERHEAD COST		26,239,289
220201	TRAVEL & TRANSPORT - GENERAL		10,353,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,174,725
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		179,081
220202	UTILITIES - GENERAL		836,368
22020201	ELECTRICITY CHARGES		688,774
22020203	INTERNET ACCESS CHARGES		147,594
220203	MATERIALS & SUPPLIES - GENERAL		1,992,719
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		169,242
22020302	BOOKS		485,093
22020303	NEWSPAPERS		36,210
22020304	MAGAZINES & PERIODICALS		147,594
22020305	PRINTING OF NON SECURITY DOCUMENTS		257,601
22020306	PRINTING OF SECURITY DOCUMENTS		491,981
22020307	DRUGS & MEDICAL SUPPLIES		49,198
22020309	UNIFORMS & OTHER CLOTHING		147,594
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		208,206
220204	MAINTENANCE SERVICES - GENERAL		1,884,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		366,821
22020402	MAINTENANCE OF OFFICE FURNITURE		276,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		276,002
22020405	MAINTENANCE OF PLANTS/GENERATORS		542,114
220206	OTHER SERVICES - GENERAL		3,857,133
22020601	SECURITY SERVICES		2,656,699
22020606	CLEANING & FUMIGATION SERVICES		1,200,434
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,623,538
22020701	FINANCIAL CONSULTING		1,623,538
220208	FUEL & LUBRICANTS - GENERAL		1,889,209
22020801	MOTOR VEHICLE FUEL COST		875,727
22020803	PLANT / GENERATOR FUEL COST		639,576
22020806	COOKING GAS/FUEL COST		373,906
220210	MISCELLANEOUS		3,802,031
22021001	REFRESHMENT & MEALS		230,247
22021002	HONORARIUM & SITTING ALLOWANCE		1,963,989



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		491,981
22021006	POSTAGES & COURIER SERVICES		131,851
22021007	WELFARE PACKAGES		688,774
22021009	SPORTING ACTIVITIES		295,189
23	CAPITAL EXPENDITURE		590,248,270
2301	FIXED ASSETS PURCHASED		201,938,020
230101	PURCHASE OF FIXED ASSETS - GENERAL		201,938,020
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,688,020
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		68,250,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		27,000,000
2302	CONSTRUCTION / PROVISION		52,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		22,000,000
2303	REHABILITATION / REPAIRS		186,310,250
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		186,310,250
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		47,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		30,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		76,910,250
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,400,000
2305	OTHER CAPITAL PROJECTS		150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
23050101	RESEARCH AND DEVELOPMENT		150,000,000
	TOTAL PERSONNEL		220,887,659
	TOTAL OVERHEAD		26,239,289
	TOTAL RECURRENT		247,126,948
	TOTAL CAPITAL		590,248,270
	TOTAL ALLOCATION		837,375,218
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110939	REHABILITATION OF THE GEAR WORKSHOP	NEW	15,350,250
ERGP23110982	REHABILITATION OF BOAT BUILDING WORK SHOP	NEW	20,000,000
ERGP23110999	REHABILITATION OF STAFF QUARTER PHASE 11 SENIOR QUARTERS	NEW	25,000,000
ERGP23111010	REHABILITATION OF STAFF QUARTER PHASE 11 JUNIOR QUARTER	NEW	22,000,000
ERGP23112018	VOCATIONAL TRAINING ON FRESHWATER FISHING MANAGEMENT	NEW	89,000,000
ERGP23111022	PROCUREMENT FISH BOATS FOR STUDENTS PRACTICALS	NEW	15,000,000
ERGP23111040	PROCUREMENT OF WELDING MECHINE AND WORKING TOOLS	NEW	21,000,000
ERGP23111068	REHABILITATION OF LIBRARY AND CAFE COMPLEX AFTER DESTRUCTION FROM INSURGENCY	NEW	30,000,000
ERGP23111081	REHABILITATION OF CLASS ROOMS	NEW	32,400,000
ERGP23111092	PROCUREMENT OF LIBRARY FURNITURE AND BOOKS	NEW	30,000,000
ERGP23111135	PROCUREMENT OF VARIOUS SURVEY EQUIPMENT	NEW	17,000,000
ERGP23111150	REHABILITATION OF FISH PROCESSING UNIT	NEW	21,000,000
ERGP23111183	PROCUREMENT OF FURNITURE FOR THE CLASS ROOMS	NEW	21,000,000
ERGP23111217	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT	NEW	30,250,000
ERGP23111219	REHABILITATION OF NURSERY AND EXPERIMENTAL PONDS	NEW	5,000,000
ERGP23111224	PROCUREMENT AND INSTALLATION OF WATER RECIRCULATORY SYSTEM AND OTHER HATCHERY EQUIPMENT FOR THE HATCHERY COMPLEX	NEW	12,000,000
ERGP23111229	PROCUREMENT OF ADDITIONAL OFFICE EQUIPMENTS FOR BOTH ACADEMIC OFFICE AND NON ACADEMIC STAFF OFFICES	NEW	12,487,420
ERGP25111111	PROCUREMENT OF AMBULANCE	NEW	25,000,000
ERGP26110963	REHABILITATION OF SPORT COMPLEX AND PROCUREMENT OF SPORTS EQUIPMENT	NEW	15,560,000
ERGP27111212	REFURNISHING OF PROVOST, BURSAR, AND REGISTRAR OFFICES	NEW	18,200,600
ERGP28111125	DRILLING OF TWO MOTORIZES BOREHOLES	NEW	30,000,000
ERGP30111191	TRAINING OF UNEMPLOYED YOUTHS ON FISH VALUE CHAIN	NEW	26,000,000
ERGP30111101	PROVISION OF SMOKING KILNS FOR POST HARVEST PROCESSING TO SELECTE FARMERS	NEW	35,000,000
ERGP30111201	TRAINING OF YOUTH AND WOMEN EMPOWERMENT	NEW	0
ERGP5112302	CONSTRUCTION OF FISH FEED MEAL COMPLEX	NEW	22,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,174,263,146
21	PERSONNEL COST	464,953,181
2101	SALARY	413,291,716
210101	SALARIES AND WAGES	413,291,716
21010101	SALARY	413,291,716
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,661,465
210201	ALLOWANCES	0
21020101	NON REGULAR ALLOWANCES	0
210202	SOCIAL CONTRIBUTIONS	51,661,465
21020201	NHIS	20,664,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,996,879
22	OTHER RECURRENT COSTS	24,731,843
2202	OVERHEAD COST	24,731,843
220201	TRAVEL & TRANSPORT - GENERAL	2,014,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,014,800
220202	UTILITIES - GENERAL	2,870,940
22020201	ELECTRICITY CHARGES	2,870,940
220203	MATERIALS & SUPPLIES - GENERAL	3,584,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	756,000
22020303	NEWSPAPERS	454,950
22020305	PRINTING OF NON SECURITY DOCUMENTS	540,000
22020307	DRUGS & MEDICAL SUPPLIES	562,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,271,600
220204	MAINTENANCE SERVICES - GENERAL	5,711,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	967,500
22020402	MAINTENANCE OF OFFICE FURNITURE	1,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,079,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,453,500
22020408	MAINTENANCE OF SEA BOATS	1,171,600
220206	OTHER SERVICES - GENERAL	4,656,498
22020601	SECURITY SERVICES	2,513,547
22020606	CLEANING & FUMIGATION SERVICES	2,142,951
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	642,184
22020701	FINANCIAL CONSULTING	642,184
220208	FUEL & LUBRICANTS - GENERAL	2,247,200
22020801	MOTOR VEHICLE FUEL COST	1,168,000
22020805	SEA BOAT FUEL COST	1,079,200
220209	FINANCIAL CHARGES - GENERAL	724,420
22020902	INSURANCE PREMIUM	724,420
220210	MISCELLANEOUS	2,279,131
22021006	POSTAGES & COURIER SERVICES	112,330
22021010	DIRECT TEACHING & LABORATORY COST	1,588,799
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	578,002
23	CAPITAL EXPENDITURE	3,684,578,122
2301	FIXED ASSETS PURCHASED	5,894,100
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,894,100
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,894,100
2302	CONSTRUCTION / PROVISION	533,956,971
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	533,956,971
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	84,549,866
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	35,596,255
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	371,037,709
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	42,773,141
2303	REHABILITATION / REPAIRS	92,727,051
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	92,727,051
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	92,727,051
2304	PRESERVATION OF THE ENVIRONMENT	145,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	145,000,000
23040102	EROSION & FLOOD CONTROL	145,000,000
2305	OTHER CAPITAL PROJECTS	2,907,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,907,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		2,907,000,000
	TOTAL PERSONNEL		464,953,181
	TOTAL OVERHEAD		24,731,843
	TOTAL RECURRENT		489,685,024
	TOTAL CAPITAL		3,684,578,122
	TOTAL ALLOCATION		4,174,263,146
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (Earthen /Brakish water)	ONGOING	30,000,000
ERGP5107533	PROVISION OF FISHING BOAT SIMULATOR (RADAR)	ONGOING	33,000,000
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE MAIN CAMPUS	NEW	145,000,000
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	276,037,709
ERGP5107689	VOCATIONAL TRAINING ON FISH PROCESSING AND MARKETING	NEW	149,000,000
ERGP5107711	NATIONWIDE TRAINING OF YOUTH AND WOMEN IN AQUACULTURE	ONGOING	20,000,000
ERGP5107739	COMPLETION AND FURNISHING OF STUDENT HOSTEL	ONGOING	54,403,333
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY (E-Library)	ONGOING	35,596,255
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	5,894,100
ERGP5107783	REFURBISHMENT OF JAPANESE INTERNATIONAL COOPERATION AGENCY (JICA) BUILDINGS	NEW	52,727,051
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT	ONGOING	40,000,000
ERGP5107809	FENCING OF THE CAMPUS (Phase II)	ONGOING	42,773,141
ERGP5107839	BUSINESS SKILLS DEVELOPMENT TRAINING FOR GRADUATE FISH FARMERS	NEW	45,000,000
ERGP5107821	COMPLETION AND FURNISHING OF ADMIN BUILDING	ONGOING	30,146,533
ERGP5108006	CONSTRUCTION OF FARM HOUSE	NEW	32,000,000
ERGP2107012	DEVELOPMENT OF BRACKISH WATER FISHERIES IN SELECTED AREAS OF SOUTH WEST AND NORTH WEST ZONES	NEW	155,000,000
ERGP4107800	CONSTRUCTION OF CONCRETE FISH POND IN UGIRI-IKE, IMO EAST SENATORIA DISTRICT, IMO STATE	NEW	20,000,000
ERGP445000755	WOMEN AND YOUTH SKILLS DEVELOPMENT IN AQUACULTURE IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE.	NEW	15,000,000
ERGP445000756	SPECIALISED EMPOWERMENT PROGRAMME IN AGRIC BUSINESS FOR YOUTH & WOMEN IN ISOKO NORTH / SOUTH, DELTA STATE	NEW	120,000,000
ERGP445008981	TRAINING OF YOUTH AND WOMEN IN BRACKISH WATER CAGE CULTURE IN THE SELECTED RIVERINE COMMUNITIES	NEW	20,000,000
ERGP445000848	SENSITIZATION, DEVELOPMENT AND TRAINING OF WOMEN AND YOUTH ON BRACKFISH WATER CAGE CULTURE IN SELECTED AREAS OF SOUTH-SOUTH GEO-POLITICAL ZONE.	NEW	249,000,000
ERGP445000849	SENSITIZATION, DEVELOPMENT AND TRAINING OF WOMEN AND YOUTH ON BRACKFISH WATER CAGE CULTURE IN SELECTED AREAS OF SOUTH-EAST GEO-POLITICAL ZONE.	NEW	249,000,000
ERGP445000850	TRAINING OF WOMEN AND YOUTHS IN MBUTU, ABOH MBAISE LGA, IMO STATE IN FISH FARMING AND PROCESSING.	NEW	30,000,000
ERGP445000851	CONSTRUCTION OF FISH PONDS AND SKILL ACQUISITION TRAINING IN FISH PRODUCTION AND FEED MAKING FOR YOUTHS AND WOMEN IN VARIOUS LOCATIONS IN IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP445000853	TRAINING ON THE USE AND PRODUCTION OF FISH FEED AND FINGERLINGS OGBARU, ANAMBRA STATE.	NEW	50,000,000
ERGP445000854	SPECIALISED EMPOWERMENT PROGRAMME IN AGRICULTURAL BUSINESS FOR YOUTH IN CHIKUN LGA, KADUNA STATE	NEW	60,000,000
ERGP445000867	PROVISION OF RURAL ACCESS MOBILITY & INFRASTRUCTURE FOR IHUEZOKE AND AMEZE FISHING COMMUNITIES INANINRI LGA	NEW	240,000,000
ERGP445003041	CAPACITY BUILDING FOR UNEMPLOYED YOUTH AND WOMEN IN AQUACULTURE VALUE CHAIN	NEW	25,000,000
ERGP445009164	SKILL ACQUISITION TRAINING ON FISH PRODUCTION AND FEED MAKING IN OJO FED CONST LAGOS STATE	NEW	10,000,000
ERGP445000783	EMPOWERMENT TRAINING PROGRAMME IN BOAT OPERATIONS AND FISHING FOR THE UNEMPLOYED YOUTHS AND WOMEN IN SOUTH WESTERN NIGERIAN	NEW	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445000784	FISH VALUE CHAIN CAPACITY BUILDING FOR THE UNEMPLOYED YOUTHS AND WOMEN IN SELECTED COASTAL COMMUNITIES WITHIN SOUTH WESTERN NIGERIA	NEW	250,000,000
ERGP445000785	EMPOWERMENT TRAINING PROGRAMME IN FISHING FOR THE UNEMPLOYED YOUTHS AND WOMEN IN selected L.G.As in ENUGU AND KATSINA STATES	NEW	300,000,000
ERGP445000786	FISH VALUE CHAIN CAPACITY BUILDING FOR THE UNEMPLOYED YOUTHS AND WOMEN IN SELECTED L.G.As IN ENUGU AND KATSINA STATES	NEW	300,000,000
ERGP445000787	EMPOWERMENT AND TRAINING OF WOMEN AND YOUTHS IN AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	NEW	250,000,000
ERGP445000788	VOCATIONAL TRAINING IN IREWOLE, OSUN STATE	NEW	50,000,000
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		444,035,224
21	PERSONNEL COST		94,756,082
2101	SALARY		84,227,629
210101	SALARIES AND WAGES		84,227,629
21010101	SALARY		84,227,629
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,528,453
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		10,528,453
21020201	NHIS		4,211,381
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,317,072
22	OTHER RECURRENT COSTS		10,278,604
2202	OVERHEAD COST		10,278,604
220201	TRAVEL & TRANSPORT - GENERAL		377,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		377,755
220204	MAINTENANCE SERVICES - GENERAL		3,890,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		491,082
22020406	OTHER MAINTENANCE SERVICES		3,399,797
220206	OTHER SERVICES - GENERAL		5,632,215
22020601	SECURITY SERVICES		2,908,715
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,723,500
220208	FUEL & LUBRICANTS - GENERAL		377,755
22020801	MOTOR VEHICLE FUEL COST		377,755
23	CAPITAL EXPENDITURE		339,000,538
2301	FIXED ASSETS PURCHASED		29,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		142,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		142,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		87,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		20,000,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030113	REHABILITATION / REPAIRS - ROADS		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		143,000,538
230501	ACQUISITION OF NON TANGIBLE ASSETS		143,000,538
23050101	RESEARCH AND DEVELOPMENT		137,000,538
23050103	MONITORING AND EVALUATION		6,000,000
	TOTAL PERSONNEL		94,756,082
	TOTAL OVERHEAD		10,278,604
	TOTAL RECURRENT		105,034,686
	TOTAL CAPITAL		339,000,538
	TOTAL ALLOCATION		444,035,224
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12106262	REPAIR OF EXISTING COLLEGE ROAD	NEW	10,000,000
ERGP23105993	CONSTRUCTION OF 250 SEATER CAPACITY LECTURE THEATRE	NEW	30,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23106025	PURCHASE OF LAND FOR DEMONSTRATION FARM	NEW	12,000,000
ERGP23106086	CONSTRUCTION OF COLLEGE FEMALE HOSTEL	NEW	30,000,000
ERGP23106095	GENERAL RENOVATION OF MALE HOSTELS	NEW	15,000,000
ERGP23106096	EFFECTIVE COOPERATIVE MANAGEMENT TRAINING FOR RURAL OPERATORS	NEW	51,000,000
ERGP23106233	CONSTRUCTION OF BANKING AND FINANCE OFFICE BUILDING AND CLASSROOMS	NEW	35,000,000
ERGP23106251	PROCUREMENT OF COLLEGE STREET LIGHTS.	NEW	9,000,000
ERGP27106244	RENOVATION OF HIGHER NATIONAL DIPLOMA AND NATIONAL DIPLOMA BLOCKS	NEW	15,000,000
ERGP30106033	CONSTRUCTION OF COLLEGE CLINIC	NEW	20,000,000
ERGP30106186	PROCUREMENT AND INSTALLATION OF E-LIBRARY.	NEW	20,000,000
ERGP30106258	EMPOWERMENT TRAINING ON FISH FARMING FOR FARMERS, RURAL WOMEN AND YOUTHS IN OGUN, ONDO, EKITI STATES.	NEW	23,000,000
ERGP30106285	ACCREDITATION OF COLLEGE PROGRAMMES BY NBTE	NEW	5,000,000
ERGP5106215	PURCHASING OF AGRIC EQUIPMENT (TRACTOR) AS HIRING SERVICE PROVIDER	NEW	20,000,000
ERGP5106295	STAFF AND HUMAN CAPITAL DEVELOPMENT	NEW	14,000,538
ERGP7106205	DRAFTING AND PROCESSING OF ENABLING LAW	NEW	2,000,000
ERGP7106206	VOCATIONAL TRAINING ON POULTRY PRODUCTION	NEW	24,000,000
ERGP7106222	EDUCATIONAL RESOURCE APPRAISAL	NEW	4,000,000
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		764,058,670
21	PERSONNEL COST		84,693,278
2101	SALARY		75,176,247
210101	SALARIES AND WAGES		75,176,247
21010101	SALARY		75,176,247
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,517,031
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		9,397,031
21020201	NHIS		3,758,812
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,638,219
22	OTHER RECURRENT COSTS		10,278,658
2202	OVERHEAD COST		10,278,658
220201	TRAVEL & TRANSPORT - GENERAL		1,613,934
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,613,934
220202	UTILITIES - GENERAL		3,850,000
22020201	ELECTRICITY CHARGES		3,600,000
22020205	WATER RATES		250,000
220206	OTHER SERVICES - GENERAL		4,814,724
22020601	SECURITY SERVICES		1,800,000
22020606	CLEANING & FUMIGATION SERVICES		3,014,724
23	CAPITAL EXPENDITURE		669,086,734
2301	FIXED ASSETS PURCHASED		134,036,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,036,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		134,036,000
2302	CONSTRUCTION / PROVISION		310,050,734
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		310,050,734
23020114	CONSTRUCTION / PROVISION OF ROADS		35,004,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		275,046,734
2305	OTHER CAPITAL PROJECTS		225,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		225,000,000
23050101	RESEARCH AND DEVELOPMENT		225,000,000
	TOTAL PERSONNEL		84,693,278
	TOTAL OVERHEAD		10,278,658
	TOTAL RECURRENT		94,971,936
	TOTAL CAPITAL		669,086,734
	TOTAL ALLOCATION		764,058,670
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112095	ROAD NETWORK PHASE 3	ONGOING	35,004,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12112096	VOCATIONAL TRAINING OF SELECTED YOUTHS ON FISHERY AND ACQUACULTURE	NEW	35,000,000
ERGP23112025	CONSTRUCTION OF 1NO STOREY BLOCK OF 4 CLASSROOM	NEW	90,040,000
ERGP23112045	CONSTRUCTION OF 1NO STOREY BLOCK OF 20 ROOMS HOSTEL	NEW	90,000,734
ERGP23112062	FURNISHING OF MALE AND FEMALE HOSTELS	NEW	69,020,000
ERGP23112081	FURNISHING OF BOTH NEW AND OLD CLASSES	NEW	65,016,000
ERGP23113082	AGRICULTURAL VALUE CHAIN TRAINING FOR THE UNEMPLOYED	NEW	85,000,000
ERGP23112105	CONSTRUCTION OF 1NO THEATER	ONGOING	95,006,000
ERGP445000760	TRAINING OF CONSUMER/FARMERS COOPERATIVE SOCIETY MEMBERS IN OYO STATE.	NEW	90,000,000
ERGP445003047	PURCHASE OF VEHICLES	NEW	15,000,000
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,041,594,564
21	PERSONNEL COST		107,209,082
2101	SALARY		95,059,207
210101	SALARIES AND WAGES		95,059,207
21010101	SALARY		95,059,207
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,149,875
210201	ALLOWANCES		267,475
21020101	NON REGULAR ALLOWANCES		267,475
210202	SOCIAL CONTRIBUTIONS		11,882,400
21020201	NHIS		4,752,960
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,129,440
22	OTHER RECURRENT COSTS		10,278,656
2202	OVERHEAD COST		10,278,656
220201	TRAVEL& TRANSPORT - GENERAL		3,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,700,000
220202	UTILITIES - GENERAL		800,000
22020201	ELECTRICITY CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		2,220,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		900,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,320,000
220204	MAINTENANCE SERVICES - GENERAL		1,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
220206	OTHER SERVICES - GENERAL		1,800,000
22020601	SECURITY SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		1,108,656
22020801	MOTOR VEHICLE FUEL COST		258,656
22020803	PLANT / GENERATOR FUEL COST		850,000
23	CAPITAL EXPENDITURE		924,106,826
2301	FIXED ASSETS PURCHASED		21,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,000,000
23010119	PURCHASE OF POWER GENERATING SET		21,000,000
2302	CONSTRUCTION / PROVISION		135,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		135,000,000
2305	OTHER CAPITAL PROJECTS		768,106,826
230501	ACQUISITION OF NON TANGIBLE ASSETS		768,106,826
23050101	RESEARCH AND DEVELOPMENT		768,106,826
	TOTAL PERSONNEL		107,209,082
	TOTAL OVERHEAD		10,278,656
	TOTAL RECURRENT		117,487,738
	TOTAL CAPITAL		924,106,826
	TOTAL ALLOCATION		1,041,594,564
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102269	CONSTRUCTION OF STUDENT LECTURE HALL	NEW	60,000,000
ERGP23102275	CONSTRUCTION OF 250 CAPACITYSTUDENT ICT CENTRE	NEW	75,000,000
ERGP23102276	FISH AND ACQUACULTURE TRAINING FOR COOPERATORS	NEW	42,000,000
ERGP23102284	PURCHASE OF 200KVA GENERATING SET	NEW	21,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30102220	TRAINING OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY MEMBERS	NEW	38,106,826
ERGP30102221	COOPERATIVE ENLIGHTENMENT TRAINING FOR YOUTHS AND WOMEN	NEW	18,000,000
ERGP30132222	AGRIBUSINESS CAPACITY BUILDING OF COOPERATIVE SOCIETIES IN OHAONIVO		60,000,000
ERGP30102231	CAPACITY BUILDING FOR CONSUMERS COOPERATIVE SOCIETY MEMBERS / MANAGERS	NEW	20,000,000
ERGP445000749	EMPOWERMENT OF WOMEN COOPERATIVE SOCIETIES IN AFIKPO NORTH/SOUTH LGA, EBONYI STATE	NEW	200,000,000
ERGP445000751	EMPOWERMENT OF WOMEN COOPERATIVE SOCIETIES IN BADAGRY LGA, LAGOS STATE	NEW	130,000,000
ERGP445000752	TRAINING AND EMPOWERMENT OF YOUTHS ON COMMERCIAL FARMING OF SNAIL AND GRASS CUTTER IN UDI AND EZEAGU LGA, ENUGU STATE	NEW	80,000,000
ERGP445000757	TRAINING & EMPOWERMENT ON CULTIVATION OF UPLAND RICE FOR SELECT COOPERATIVES IN UDI & EZEAGU LGA	NEW	20,000,000
ERGP445000759	PROVISION OF COMPLETE SET OF MULTI-PURPOSE TRACTORS TO SMALL HOLDER UNITS AND COOPERATIVE FARMERS IN OGUTA LGA IMO STATE	NEW	20,000,000
ERGP445000761	TRAINING OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY IN ANAMBRA STATE	NEW	90,000,000
ERGP445009264	AGRICULTURAL EMPOWERMENT PROGRAM FOR YOUTH AND WOMEN IN THE SOUTH EAST	NEW	50,000,000
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		708,545,381
21	PERSONNEL COST		329,500,994
2101	SALARY		292,889,772
210101	SALARIES AND WAGES		292,889,772
21010101	SALARY		292,889,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,611,222
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		36,611,222
21020201	NHIS		14,644,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,966,733
22	OTHER RECURRENT COSTS		26,331,895
2202	OVERHEAD COST		26,331,895
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		1,560,000
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		360,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		1,786,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		608,750
22020306	PRINTING OF SECURITY DOCUMENTS		402,000
22020307	DRUGS & MEDICAL SUPPLIES		400,000
22020309	UNIFORMS & OTHER CLOTHING		45,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		331,200
220204	MAINTENANCE SERVICES - GENERAL		8,058,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		786,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,000
22020406	OTHER MAINTENANCE SERVICES		5,400,000
220206	OTHER SERVICES - GENERAL		2,440,000
22020606	CLEANING & FUMIGATION SERVICES		2,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		336,945
22020703	LEGAL SERVICES		336,945
220208	FUEL & LUBRICANTS - GENERAL		6,975,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		5,475,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		2,175,000
22021002	HONORARIUM & SITTING ALLOWANCE		375,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		400,000
23	CAPITAL EXPENDITURE		352,712,492
2301	FIXED ASSETS PURCHASED		29,472,986
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,472,986
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,078,508
23010113	PURCHASE OF COMPUTERS		157,434
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		26,237,044
2303	REHABILITATION / REPAIRS		78,239,506
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,239,506
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,539,249
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		6,843,789
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		66,856,468
2305	OTHER CAPITAL PROJECTS		245,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		245,000,000
23050101	RESEARCH AND DEVELOPMENT		245,000,000
	TOTAL PERSONNEL		329,500,994
	TOTAL OVERHEAD		26,331,895
	TOTAL RECURRENT		355,832,889
	TOTAL CAPITAL		352,712,492
	TOTAL ALLOCATION		708,545,381
0215032001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107968	REHABILITATION/REPAIR OF BLOCK OF CLASSROOMS FOR COMPUTER SCIENCE	NEW	16,400,000
ERGP23107979	REHABILITATION & REPAIR OF SOIL SCIENCE DEPARTMENT	NEW	20,000,000
ERGP23107991	REHABILITATION & REPAIR OF AGRIC EXTENSION & MANAGEMENT DEPARTMENT	NEW	14,500,000
ERGP26107953	REHABILITATION/REPAIR OF SPORTS COMPLEX	NEW	6,843,789
ERGP26107944	SOIL FERTILITY MANAGEMENT TRAINING FOR RURAL FARMERS	NEW	17,000,000
ERGP27107899	DEMOLITION & ALTERATION OF OFFICE/RESIDENTIAL BUILDINGS (2)	ONGOING	4,539,249
ERGP27107918	PURCHASE OF OFFICE UTILITIES (CLASSROOM FURNITURE)	ONGOING	3,078,508
ERGP27108011	ALTERATION/REPAIR OF DILAPIDATED CLASSROOMS, HOSTELS & OFFICES	NEW	15,956,468
ERGP29107944	PROCUREMENT & INSTALLATION OF PROJECTORS, COMPUTERS & OTHERS	ONGOING	157,434
ERGP5107932	PROCUREMENT OF AGRICULTURAL UTILITIES	ONGOING	6,237,044
ERGP5107933	AGRICULTURAL ENTERPRENEURSHIP TRAINING FOR YOUTHS	NEW	8,000,000
ERGP5108003	PROCUREMENT OF FIELD & LABORATORY EQUIPMENT FOR STUDENTS PRACTICALS	ONGOING	20,000,000
ERGP445003036	PURCHASE OF VEHICLE	NEW	25,000,000
ERGP445002999	PROFITABLE AGRICULTURE AND ENTERPRENEUSHIP DEVELOPMENT TRAINING FOR UNEMPLOYED YOUTH IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY IN EBONYI STATE	NEW	15,000,000
ERGP445000780	INSTALLATION OF SOLAR - POWERED STREET LIGHTS AT OLAUKWU OFFOROLLA AUTONOMOUS COMMUNITY OFOROLA, OWERRI WEST LGA IMO STATE	NEW	20,000,000
ERGP445000781	SOIL MANAGEMENT AND ENTERPRENEURSHIP TRAINING FOR UNEMPLOYED YOUTHS	NEW	90,000,000
ERGP445000782	OBI OKPUNO OTOLO ROAD/ MONEKE STREET NNEWI, ANAMBRA	NEW	70,000,000
0215033001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		568,240,118
21	PERSONNEL COST		207,782,515
2101	SALARY		184,695,569
210101	SALARIES AND WAGES		184,695,569
21010101	SALARY		184,695,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,086,946
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		23,086,946



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		9,234,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,852,168
22	OTHER RECURRENT COSTS		16,119,719
2202	OVERHEAD COST		16,119,719
220201	TRAVEL & TRANSPORT - GENERAL		2,113,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,113,272
220202	UTILITIES - GENERAL		1,201,241
22020201	ELECTRICITY CHARGES		440,865
22020202	TELEPHONE CHARGES		181,138
22020203	INTERNET ACCESS CHARGES		241,517
22020204	SATELLITE BROADCASTING ACCESS CHARGES		170,269
22020205	WATER RATES		167,452
220203	MATERIALS & SUPPLIES - GENERAL		1,844,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		488,367
22020303	NEWSPAPERS		166,043
22020304	MAGAZINES & PERIODICALS		82,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		452,844
22020306	PRINTING OF SECURITY DOCUMENTS		42,265
22020307	DRUGS & MEDICAL SUPPLIES		275,512
22020309	UNIFORMS & OTHER CLOTHING		110,695
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		225,416
220204	MAINTENANCE SERVICES - GENERAL		2,943,345
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,122,047
22020402	MAINTENANCE OF OFFICE FURNITURE		276,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		445,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		653,102
22020405	MAINTENANCE OF PLANTS/GENERATORS		279,757
22020406	OTHER MAINTENANCE SERVICES		166,043
220205	TRAINING - GENERAL		464,920
22020501	LOCAL TRAINING		464,920
220206	OTHER SERVICES - GENERAL		4,967,563
22020601	SECURITY SERVICES		4,825,068
22020606	CLEANING & FUMIGATION SERVICES		142,495
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		551,161
22020701	FINANCIAL CONSULTING		440,969
22020703	LEGAL SERVICES		110,192
220208	FUEL & LUBRICANTS - GENERAL		1,039,125
22020801	MOTOR VEHICLE FUEL COST		315,179
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		362,275
22020803	PLANT / GENERATOR FUEL COST		361,671
220209	FINANCIAL CHARGES - GENERAL		161,011
22020901	BANK CHARGES (OTHER THAN INTEREST)		161,011
220210	MISCELLANEOUS		834,018
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		834,018
23	CAPITAL EXPENDITURE		344,337,884
2301	FIXED ASSETS PURCHASED		40,337,884
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,337,884
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,337,884
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		52,000,000
2305	OTHER CAPITAL PROJECTS		239,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		239,000,000
23050101	RESEARCH AND DEVELOPMENT		239,000,000
	TOTAL PERSONNEL		207,782,515
	TOTAL OVERHEAD		16,119,719
	TOTAL RECURRENT		223,902,234
	TOTAL CAPITAL		344,337,884
	TOTAL ALLOCATION		568,240,118
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5109032	TRAINING ON COMMUNITY BASED SOIL AND WATER MANAGEMENT AND CLIMATE RESILIENT AGRICULTURE	NEW	8,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5109133	TRAINING OF YOUTHS ON LAND PREPARATION BEST PRACTICES FOR EFFECTIVE FARMING	NEW	23,000,000
ERGP5109156	COMPLETION AND EQUIPNG OF STUDENT ENTREPRENEURSHIP AND SKILL ACQUISITION CENTRE	ONGOING	12,000,000
ERGP5109170	PERIMRTER FENCING OF COLLEGE COMPOUND	ONGOING	10,000,000
ERGP5109176	CONSTRUCTION OF COLLEGE GATE	NEW	4,000,000
ERGP5109182	COMPLETION AND EQUIPPING OF GIS/PHOTOGRAMMETRY/CARTOGRAPHY LABORATORY	ONGOING	15,000,000
ERGP5109192	COMPLETION AND FURISHING OF A 20 ROOM ADMINISTRATIVE BLOCK	ONGOING	13,000,000
ERGP5109195	FURNISHING OF A RENOVATED BLOCK OF FIVE (5) CLASSROOMS	ONGOING	3,000,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	NEW	7,000,000
ERGP5109215	PROCUREMENT OF COLLEGE UTILITY VEHICLE	NEW	25,337,884
ERGP5109231	STAFF CAPACITY DEVELOPMENT	NEW	3,000,000
ERGP5109242	BUSINESS DEVELOPMENT TRAINING FOR YOUNG FARMERS	NEW	10,000,000
ERGP5109235	EQUIPPING OF 500 SEATER CAPACITY AUDITORIUM/STUDENT EXAMINATION HALL	NEW	8,000,000
ERGP5109237	EQUIPPING OF AGRICULTURAL ENGINEERING WORKSHOP	NEW	8,000,000
ERGP445000753	CAPACITY BUILDIND AND SOIL MANAGEMENT YOUTHS AND WOMEN IN THE SOUTH WEST	NEW	90,000,000
ERGP445000883	SOIL ASSESSMENT FOR NUTRIENT OMMISSION FOR SOME CROP CLUSTER AREAS	NEW	105,000,000
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,755,219,701
21	PERSONNEL COST		515,688,079
2101	SALARY		458,389,404
210101	SALARIES AND WAGES		458,389,404
21010101	SALARY		458,389,404
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,298,675
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		57,298,675
21020201	NHIS		22,919,470
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,379,205
22	OTHER RECURRENT COSTS		26,886,940
2202	OVERHEAD COST		26,886,940
220201	TRAVEL & TRANSPORT - GENERAL		3,110,693
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,949,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,361
220202	UTILITIES - GENERAL		1,451,702
22020201	ELECTRICITY CHARGES		725,851
22020205	WATER RATES		725,851
220203	MATERIALS & SUPPLIES - GENERAL		3,048,573
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		725,851
22020303	NEWSPAPERS		616,973
22020306	PRINTING OF SECURITY DOCUMENTS		362,925
22020309	UNIFORMS & OTHER CLOTHING		254,048
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,088,776
220204	MAINTENANCE SERVICES - GENERAL		3,672,269
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		469,527
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,096,163
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,106,579
220205	TRAINING - GENERAL		1,493,850
22020501	LOCAL TRAINING		325,920
22020502	INTERNATIONAL TRAINING		1,167,930
220206	OTHER SERVICES - GENERAL		4,250,463
22020601	SECURITY SERVICES		2,940,755
22020606	CLEANING & FUMIGATION SERVICES		1,309,708
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,282,527
22020701	FINANCIAL CONSULTING		1,071,050
22020703	LEGAL SERVICES		211,477
220208	FUEL & LUBRICANTS - GENERAL		8,229,742



2018 APPROPRIATION ACT			2018
CODE	LINE ITEM		AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
22020801	MOTOR VEHICLE FUEL COST		3,280,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,299,421
22020803	PLANT / GENERATOR FUEL COST		2,650,298
220210	MISCELLANEOUS		347,121
22021003	PUBLICITY & ADVERTISEMENTS		347,121
23	CAPITAL EXPENDITURE		3,212,644,682
2302	CONSTRUCTION / PROVISION		446,844,182
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		446,844,182
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		27,600,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		88,955,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		330,288,682
2305	OTHER CAPITAL PROJECTS		2,765,800,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,765,800,500
23050101	RESEARCH AND DEVELOPMENT		2,765,800,500
	TOTAL PERSONNEL		515,688,079
	TOTAL OVERHEAD		26,886,940
	TOTAL RECURRENT		542,575,019
	TOTAL CAPITAL		3,212,644,682
	TOTAL ALLOCATION		3,755,219,701
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110362	CONSTRUCTION OF OFFICE COMPLEX WITH OFFICES, CLASSROOMS AND LABORATORY.	NEW	101,154,481
ERGP23110424	COMPLETION OF NEWLY CONSTRUCTED AUDITORIUM (EXTERNAL WORKS AND FURNISHING)	ONGOING	37,537,160
ERGP23110438	CONSTRUCTION AND EQUIPPING OF LIBRARY. (WITH E-FACILITIES)	NEW	160,245,141
ERGP28110369	DRILLING OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS.	NEW	27,600,000
ERGP30107914	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON FISH PRODUCTION AND MANAGEMENT	NEW	20,500,000
ERGP30107955	VOCATIONAL TRAINING OF UNEMPLOYED GRADUATES ON POULTRY PRODUCTION	NEW	92,000,000
ERGP30110351	TRAINING AND EMPOWERMENT OF YOUTHS ON ORCHARD ESTABLISHMENT AND MANAGEMENT.	NEW	20,300,500
ERGP5110375	CONSTRUCTION AND EQUIPPING OF CATTLE AND SMALL RUMINANTS RANCH	NEW	31,351,900
ERGP5110376	AGRIPRENEURSHIP TRAINING FOR FARMERS AND YOUNG SCHOOL LEAVERS	NEW	28,000,000
ERGP5110448	PROCUREMENT OF 60 SEATER SCHOOL BUS.	NEW	45,500,500
ERGP5110454	PROCUREMENT OF 190HP. 9000LITERS SINO WATER TANKER.	NEW	25,355,000
ERGP5110484	PROCUREMENT OF LIBRARY SHELVES AND BOOKS.	NEW	18,100,000
ERGP445000855	YOUTH AND WOMEN EMPOWERMENT (POTISKUM LGA YOBE STATE; DUKKU AND BALANGA LGAS, GOMBE STATE	NEW	45,000,000
ERGP445009083	SUPPLY OF IMPROVED SEEDLINGS IN THE NORTH WEST STATES.	NEW	400,000,000
ERGP445000869	TRAINING AND EMPOWERMENT OF 100 YOUTHS IN BEST AGRICULTURAL PRACTICES AND PRODUCTS IN CROSS RIVER STATE	NEW	55,000,000
ERGP445000870	TRAINING AND EMPOWERMENT OF 100 WOMEN ON VEGETABLES AND FRUITS PROCESSING AND PRESERVATION IN KADUNA STATE	NEW	50,000,000
ERGP445000871	TRAINING AND EMPOWERMENT OF FARMERS ON POST-HARVEST PROCESSING IN THE NORTH EAST	NEW	50,000,000
ERGP445000872	TRAINING AND EMPOWERMENT OF YOUTHS IN HORTICULTURAL ENTERPRISES IN THE SOUTH SOUTH	NEW	60,000,000
ERGP445000873	TRAINING AND EMPOWERMENT OF WOMEN ON FISH PRODUCTION AND PROCESSING IN NORTH WESTERN STATES	NEW	50,000,000
ERGP445000874	TRAINING AND EMPOWERMENT OF 100 YOUTHS ON POULTRY PRODUCTION AND MARKETING IN NORTH CENTRAL STATES	NEW	35,000,000
ERGP445000875	TRAINING AND EMPOWERMENT OF IDPS ON GINGER PROCESSING FOR VALUE ADDITION IN BAUCH STATE	NEW	60,000,000
ERGP445000876	TRAINING AND EMPOWERMENT OF YOUTHS ON NURSERY ESTABLISHMENT AND MAINTENANCE IN BORNO STATE	NEW	60,000,000
ERGP445000877	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ORCHARD ESTABLISHMENT IN ADAMAWA STATE	NEW	40,000,000
ERGP445000878	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON VALUE ADDITION IN SELECTED CROPS IN NIGER STATE	NEW	40,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445000879	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN FOR SHEA BUTTER MAKING AND DRY SEASON FARMING, IN GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	50,000,000
ERGP445000880	PROVISION OF BOREHOLES WITH HAND PUMP IN YAMALTU DEBA FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW	50,000,000
ERGP445000881	DRILLING OF 50 NOS OF HAND PUMPS IN YAMALTU/DEBA FEDERAL CONSTITUENCY, FEDERAL COLLEGE OF HORTICULTURE DADIN/KOWA, GOMBE STATE	NEW	30,000,000
ERGP445000838	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL PRODUCE AND VALUE ADDITION IN KADUNA AND KANO	NEW	80,000,000
ERGP445000762	WOMAN EMPOWERMENT IN AGRICULTURAL PRODUCTION AND PRACTICE IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP445000763	TRAINING OF YOUTH IN NURSERY HARVEST PROCESSING AT KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP445000764	TRAINING OF YOUTHS IN POST HARVEST PROCESSING & PROVISION AT KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP445000765	TRAINING OF WOMEN AND YOUTH IN HORTICULTURAL ENTERPRENUER AT KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP445000766	TRAINING OF YOUTH IN AGRICULTURAL PRODUCTION IN SHONGOM L.G.A	NEW	50,000,000
ERGP445000767	SUPPLY OF EMPOWERMENT MATERIALS TO TAKUM UUSA/DONGA, WUKARI/IBBI AND GASHAKA/KURMI/SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE	NEW	60,000,000
ERGP445000768	YOUTH EMPOWERMENT IN AGRICULTURAL PRODUCTION AT KALTUNGO L.G.A & SHONGOM L.G.A IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP445310324	GROUNDNUT OIL VALUE CHAIN IN TARABA STATE	NEW	300,000,000
ERGP445000882	YOUTH AND WOMEN EMPOWERMENT IN TAKUM AND WUKARI LGAS, TARABA STATE	NEW	30,000,000
ERGP445000774	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT ZAMBUK, YAMALTU/DEBA, GOMBE STATE	NEW	30,000,000
ERGP445000775	PROVISION OF SOLAR SYSTEM AND OTHER ESSENTIAL STRUCTURES/INFRASTRUCTURE IN THE COLLEGE	NEW	500,000,000
ERGP445000777	CONSTRUCTION AND INSTALLATION OF RICE PROCESSING PLANT AT OBIZI COMMUNITIES.	NEW	200,000,000
ERGP445000778	SUPPLY AND DISTRIBUTION OF IMPROVE SEEDS OF CEREALS AND VEGETABLES IN UMUAWULU	NEW	20,000,000
ERGP448601631	SUPPLY OF GROUNDNUTS MILLING MACHINE TO DONGA/TAKUM/WUSA/YANGTU FEDERAL CONSTITUENCY, TARABA STATE		10,000,000
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,017,728,940
23	CAPITAL EXPENDITURE		1,017,728,940
2302	CONSTRUCTION / PROVISION		1,017,728,940
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,017,728,940
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,017,728,940
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		1,017,728,940
	TOTAL ALLOCATION		1,017,728,940
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110882	PREMIUM SUBSIDY: SUBSIDY ON BEHALF OF FARMERS NATIONWIDE	ONGOING	733,728,940
ERGP23110883	NATIONWIDE ENLIGHTENMENT TRAINING ON AGRIC INSURANCE FOR YOUTHS AND WOMEN	NEW	138,000,000
ERGP23110883	NATIONWIDE ENLIGHTENMENT TRAINING ON AGRIC INSURANCE FOR FARMERS	NEW	46,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445000894	SENSITIZATION WORKSHOP ON AVAILABLE SOURCES OF FUNDING FOR FARMERS IN ENUGU WEST SENATORIAL ZONE	NEW	100,000,000
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		585,152,815
21	PERSONNEL COST		250,866,172
2101	SALARY		196,289,211
210101	SALARIES AND WAGES		196,289,211
21010101	SALARY		196,289,211
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,576,961
210201	ALLOWANCES		31,425,025
21020101	NON REGULAR ALLOWANCES		31,425,025
210202	SOCIAL CONTRIBUTIONS		23,151,936
21020201	NHIS		9,260,774
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,891,162
22	OTHER RECURRENT COSTS		48,364,425
2202	OVERHEAD COST		48,364,425
220201	TRAVEL & TRANSPORT - GENERAL		8,376,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,376,000
220202	UTILITIES - GENERAL		2,976,536
22020201	ELECTRICITY CHARGES		1,020,000
22020202	TELEPHONE CHARGES		408,000
22020203	INTERNET ACCESS CHARGES		1,260,000
22020205	WATER RATES		88,536
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		4,375,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,015,000
22020302	BOOKS		370,000
22020303	NEWSPAPERS		288,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		535,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,167,500
220204	MAINTENANCE SERVICES - GENERAL		6,583,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,218,000
22020402	MAINTENANCE OF OFFICE FURNITURE		140,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		864,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		737,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,650,000
22020406	OTHER MAINTENANCE SERVICES		974,328
220205	TRAINING - GENERAL		3,450,000
22020501	LOCAL TRAINING		3,450,000
220206	OTHER SERVICES - GENERAL		6,960,000
22020601	SECURITY SERVICES		4,440,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,151,708
22020701	FINANCIAL CONSULTING		1,703,436
22020702	INFORMATION TECHNOLOGY CONSULTING		448,272
220208	FUEL & LUBRICANTS - GENERAL		4,620,000
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020803	PLANT / GENERATOR FUEL COST		1,920,000
220209	FINANCIAL CHARGES - GENERAL		3,517,853
22020902	INSURANCE PREMIUM		3,495,000
22020904	OTHER CRF BANK CHARGES		22,853
220210	MISCELLANEOUS		5,353,000
22021001	REFRESHMENT & MEALS		568,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021003	PUBLICITY & ADVERTISEMENTS		955,000
22021007	WELFARE PACKAGES		2,520,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		510,000
23	CAPITAL EXPENDITURE		285,922,218
2301	FIXED ASSETS PURCHASED		1,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
2302	CONSTRUCTION / PROVISION		9,261,030



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,261,030
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,261,030
2305	OTHER CAPITAL PROJECTS		275,161,188
230501	ACQUISITION OF NON TANGIBLE ASSETS		275,161,188
23050101	RESEARCH AND DEVELOPMENT		275,161,188
	TOTAL PERSONNEL		250,866,172
	TOTAL OVERHEAD		48,364,425
	TOTAL RECURRENT		299,230,597
	TOTAL CAPITAL		285,922,218
	TOTAL ALLOCATION		585,152,815
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16108989	OFFICE FURNITURE AND FITTINGS	ONGOING	1,500,000
ERGP27108995	COMPLETION OF NIAS PERMANENT OFFICE BUILDING ANNEX AT OKANJE ABUJA	ONGOING	9,261,030
ERGP27108986	EMPOWERMENT TRAINING ON ANIMAL HUSBANDRY FOR SELECTED FARMERS	NEW	28,000,000
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	17,824,192
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS AND INSPECTORATE	ONGOING	33,707,936
ERGP30108879	RESEACH AND DEVELOPMENT	ONGOING	20,450,000
ERGP30108906	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	21,876,500
ERGP30108985	POSTGRADUATE COLLEGE OF ANIMAL SCIENCE	ONGOING	28,652,560
ERGP30108987	CAPACITY BUILDING RRAINING ON POULTRY FARMING FOR YOUTHS	NEW	12,000,000
ERGP30108992	MANPOWER DEVELOPMENT AND EMPOWERMENT OF INTERNALLY DISPLACED PERSONS, YOUTH AND WOMEN IN THE NORTH-EAST ON LIVESTOCK BUSINESS	ONGOING	12,650,000
ERGP445000942	EMPOWERMENT OF YOUTHS AND WOMEN IN POULTRY PRODUCTION IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	25,000,000
ERGP445000943	WOMEN ECONOMIC EMPOWERMENT THROUGH VALUE ADDITION OF ANIMAL PRODUCTS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	25,000,000
ERGP445000944	CAPACITY DEVELOPMENT OF YOUTHS THROUGH MICRO LIVESTOCK PRODUCTION IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	25,000,000
ERGP445000945	CAPACITY BUILDING AND ECONOMIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AQUACULTURE (FISHERIES) PRODUCTION IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	25,000,000
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		285,063,329
22	OTHER RECURRENT COSTS		50,000,000
2202	OVERHEAD COST		50,000,000
220202	UTILITIES - GENERAL		11,000,000
22020201	ELECTRICITY CHARGES		7,000,000
22020205	WATER RATES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		15,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021007	WELFARE PACKAGES		12,000,000
22021009	SPORTING ACTIVITIES		1,000,000
23	CAPITAL EXPENDITURE		235,063,329
2301	FIXED ASSETS PURCHASED		154,063,329
230101	PURCHASE OF FIXED ASSETS - GENERAL		154,063,329



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		73,333,329
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		80,730,000
2305	OTHER CAPITAL PROJECTS		81,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		81,000,000
23050101	RESEARCH AND DEVELOPMENT		66,000,000
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		50,000,000
	TOTAL RECURRENT		50,000,000
	TOTAL CAPITAL		235,063,329
	TOTAL ALLOCATION		285,063,329
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30114231	ACQUISITION OF PROJECT VEHICLES	NEW	73,333,329
ERGP30114222	VOCATIONAL TRAINING OF YOUTHS ON SOIL FERTILITY MANAGEMENT	NEW	36,000,000
ERGP5114226	OFFICE ACCOMMODATION, EQUIPMENT AND FURNITURES	NEW	80,730,000
ERGP5114235	QUALITY CONTROL AND STANDARDIZATION PROJECT	NEW	15,000,000
ERGP5114238	AGRICULTURAL RESEARCH AND INNOVATION ON SOIL	NEW	15,000,000
ERGP5114244	ENLIGHTENMENT TRAINING ON SOIL CATEGORIES FOR PROFITABLE FARMING	NEW	15,000,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,587,510,720
21	PERSONNEL COST		762,620,976
2101	SALARY		679,115,726
210101	SALARIES AND WAGES		679,115,726
21010101	SALARY		679,115,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,505,250
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		83,505,250
21020201	NHIS		33,402,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,103,150
22	OTHER RECURRENT COSTS		66,616,130
2202	OVERHEAD COST		66,616,130
220201	TRAVEL & TRANSPORT - GENERAL		15,008,234
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,008,234
220202	UTILITIES - GENERAL		2,394,182
22020201	ELECTRICITY CHARGES		1,651,273
22020202	TELEPHONE CHARGES		742,909
220203	MATERIALS & SUPPLIES - GENERAL		4,614,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,311,657
22020303	NEWSPAPERS		203,657
22020304	MAGAZINES & PERIODICALS		99,076
220204	MAINTENANCE SERVICES - GENERAL		8,114,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,962,929
22020402	MAINTENANCE OF OFFICE FURNITURE		692,586
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,458,624
220205	TRAINING - GENERAL		1,291,662
22020501	LOCAL TRAINING		1,291,662
220206	OTHER SERVICES - GENERAL		19,662,712
22020601	SECURITY SERVICES		10,734,018
22020606	CLEANING & FUMIGATION SERVICES		8,928,694
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,465,815
22020701	FINANCIAL CONSULTING		5,007,074
22020703	LEGAL SERVICES		458,741
220208	FUEL & LUBRICANTS - GENERAL		8,791,681
22020801	MOTOR VEHICLE FUEL COST		2,002,810
22020803	PLANT / GENERATOR FUEL COST		6,788,871
220210	MISCELLANEOUS		1,273,315
22021001	REFRESHMENT & MEALS		1,089,840
22021006	POSTAGES & COURIER SERVICES		183,475
23	CAPITAL EXPENDITURE		6,758,273,614



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		26,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		11,220,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		14,780,000
2302	CONSTRUCTION / PROVISION		1,418,590,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,418,590,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		65,240,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,321,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,350,000
2303	REHABILITATION / REPAIRS		203,170,170
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		203,170,170
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		26,200,170
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		176,970,000
2305	OTHER CAPITAL PROJECTS		5,110,513,444
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,110,513,444
23050101	RESEARCH AND DEVELOPMENT		5,110,513,444
	TOTAL PERSONNEL		762,620,976
	TOTAL OVERHEAD		66,616,130
	TOTAL RECURRENT		829,237,106
	TOTAL CAPITAL		6,758,273,614
	TOTAL ALLOCATION		7,587,510,720
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111265	CONSTRUCTION OF TWO (2) GENERAL CAR PARKS AND LANDSCAPING IN ILORIN	NEW	32,350,000
ERGP27111268	RECONSTRUCTION OF ADMINISTRATIVE BUILDING IN KANO ZONAL OFFICE	NEW	66,000,000
ERGP27111272	RECONSTRUCTION OF FENCE, MAIN ENTRANCE AND EXIT GATE AT ILORIN	NEW	95,000,000
ERGP29111277	ESTABLISHMENT OF ELECTRONIC LIBRARY AND INTERNET ACCESSIBILITY	ONGOING	65,240,000
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	NEW	27,200,000
ERGP30111245	EMPOWERMENT TRAINING ON POST HARVEST LOSS REDUCTION OF STAPLE CROPS	NEW	230,000,000
ERGP30111259	UPGRADING OF LABORATORY FACILITIES IN PORT HARTCOURT ZONAL OFFICE	NEW	15,970,000
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING	14,780,000
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS FOR THE LIBRARY	ONGOING	11,220,000
ERGP30111288	ESTABLISHMENT OF ADOPTED VILLAGES AND AGRICULTURAL RESEARCH OUTREACH CENTRES FOR DISSEMINATION OF POST HARVEST TECHNOLOGIES	NEW	15,904,340
ERGP30111291	REPAIR OF RESEARCH EQUIPMENT	ONGOING	26,200,170
ERGP30111293	CHAIN DESIGN AND INTEGRATION FOR POST HARVEST LOSS REDUCTION IN MILK AND EGG	NEW	20,949,104
ERGP30111295	MANPOWER DEVELOPMENT ON POST HARVEST MANAGEMENT	NEW	21,460,000
ERGP30112202	VALUE CHAIN DEVELOPMENT TRAINING FOR YOUTHS	NEW	70,000,000
ERGP8111286	FABRICATION AND DEPLOYMENT OF 10 TONNES INERT ATMOSPHERE SILOS	ONGOING	21,000,000
ERGP4321287	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS FOR SELF-RELIANCE IN MAKURDI/GUMA LGAs, BENUE STATE	NEW	150,000,000
ERGP8115090	AGRICULTURAL TRAINING AND PROVISION OF TOOLS TO YOUTH AND WOMEN IN WARD E, E1,G,G1 AND G2 IN SURULERE 1, FEDERAL CONSTITUENCY, LAGOS.	NEW	250,000,000
ERGP2115901	CONSTRUCTION AND INSTALLATION OF ALL-N-ONE LITHIUM SOLAR STREET LIGHT WITH MOTION SENSOR PIR, ZUGURMA	NEW	150,000,000
ERGP8115094	AGRICULTURAL TRAINING AND PROVISION OF TOOLS TO YOUTH AND WOMEN IN WARD F1,F2,F3 AND G3 IN SURULERE 1, FEDERAL CONSTITUENCY, LAGOS.	NEW	250,000,000
ERGP8115129	TRAINING OF YOUTHS AND WOMEN EMPOWERMENT ON AGRICULTURAL PRODUCE FOR-RELIANCE IN EXPORT IN DASS, BOGORO AND TAFAWA-BALEWA LGAs OF BAUCHI STATE	NEW	500,000,000
ERGP445008982	TRAINING AND PROVISION OF TOOLS TO YOUTH IN BORIPE LGA, OSUN STATE	NEW	20,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445000946	TRAINING OF YOUTHS AND WOMEN IN AGRICULTURE AND SUPPLY OF EXTENSION FACILITIES FOR SELF RELIANCE IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP445000947	INSTALLATION OF STAND ALONE SOLAR POWERED STREET LIGHTS IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP445000948	INSTALLATION OF STAND ALONE SOLAR POWERED STREET LIGHTS IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP445000949	PROCUREMENT AND SUPPLY OF FERTILIZER AND AGRICULTURAL EXTENSION FACILITIES FOR FARMERS IN KONTAGORA FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP445000950	INSTALLATION OF STAND ALONE SOLAR POWERED STREET LIGHT IN MALAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	15,000,000
ERGP445009100	CONSTRUCTION OF SOLAR STREET LIGHTS AT KONTAGORA, WUSHISHI, MARIGA AND MASHEGU FED CONST, NIGER STATE.	NEW	20,000,000
ERGP445009115	STRATEGIC EMPOWERMENT PROGRAMME FOR WOMEN/YOUTHS IN ITU/IBIANO IBOM FED CONST AKWA IBOM STATE	NEW	20,000,000
ERGP445000951	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON FISH VALUE ADDITION IN SELECTED COMMUNITIES	NEW	100,000,000
ERGP445000952	CONSTRUCTION, FABRICATION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS ABI/ YAKURR/OBUBRA/ETUNG/IKOM/ BOKI LGA	NEW	200,000,000
ERGP445000953	PROVISION OF SOLAR BOREHOLE IN ADAWOLE ADATA AREA, ILORIN WEST, KWARA STATE	NEW	100,000,000
ERGP445000954	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON YAM VALUE ADDITION IN SELECTED COMMUNITIES ACROSS ABI/ YAKURR/OBUBRA/ ETUNG/ IKOM/ BOKI LGA OF CROSS RIVER STATE.	NEW	100,000,000
ERGP445000955	CAPACITY TRAINING ON POST-HARVEST MANAGEMENT OF ROOTS CROPS FOR SUSTAINABLE FARMING FOR FARMERS IN ABOH/AHIAZU/EZINIHITE MBAISE AND NGOR-OKPALA LGAS, IMO STATE	NEW	40,000,000
ERGP445009133	TRAINING AND PROVISION OF TOOLS TO YOUTHS IN LAMURDE LOCAL GOVERNMENT AREA, ADAMAWA STATE.	NEW	10,000,000
ERGP445000957	SUPPLY OF AGRICULTURAL EQUIPMENT	NEW	350,000,000
ERGP445000958	SUPPLY OF EMPOWERMENT EQUIPMENT	NEW	500,000,000
ERGP445000959	STRATEGIC EMPOWERMENT AND TRAINING	NEW	500,000,000
ERGP445000960	SOLAR STREET LIGHT	NEW	500,000,000
ERGP445000961	SUPPLY OF TRACTORS AND FARM IMPLEMENTS	NEW	300,000,000
ERGP445000962	SUPPLY OF BUSES (TOYOTA)	NEW	150,000,000
ERGP445000818	ALL IN ONE SOLAR STREET LIGHT IN MASHEGU NIGER STATE	NEW	40,000,000
ERGP445000819	YOUTH EMPOWERMENT PROGRAMME FOR TANGAZA/GUDU, SOKOTO STATE	NEW	50,000,000
ERGP445000820	SOLAR STREETLIGHT AT HARBO SABUWA & HARBO TSOHUWA IN JAHUN LGA, JIGAWA STATE	NEW	25,000,000
ERGP445000821	SUPPLY OF FERTILIZER TO SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP445000963	PURCHASE AND SUPPLY OF MINI BUSES IN MBAK OBIO ITAM, ITU LGA, AKWA IBOM STATE	NEW	15,000,000
ERGP445000964	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH/WOMEN ON POULTRY PRODUCTION AT ITU/IBIONO. AKWA IBOM STATE	NEW	40,000,000
ERGP445000965	EMPOWERMENT TRAINING AND SKILL ACQUISITION FOR WOMEN AND YOUTH IN BIU/BAYO/KWAYA/SHANI LGA'S, BORNO STATE	NEW	15,000,000
ERGP445000966	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH/WOMEN ON POULTRY PRODUCTION AT ITU/IBIONO. AKWA IBOM STATE	NEW	40,000,000
ERGP445190955	TRAINING OF YOUTH AND WOMEN IN PALM OIL PROCESSING IN UGBOWO, EDO STATE	NEW	30,000,000
ERGP445190956	CONSTRUCTION OF SOLAR BOREHOLE IN ICA, ITIM UKWU, EBONYI STATE	NEW	30,000,000
ERGP445190957	STRATEGIC TRAINING FOR YOUTHS AND WOMEN IN AGRICULTURAL PRODUCTION FOR SELF RELIANCE IN AKPABUYO LGA, CROSS RIVERS STATE	NEW	30,000,000
ERGP448163304	SUPPLY OF EMPOWERMENT MATERIALS FRO SELF RELIANCE TO YOUTHS/WOMEN IN JAMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	25,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445000826	EMPOWERMENT OF YOUTHS AND WOMEN IN MAIDUGURI METROPOLITAN, BORNO STAE	NEW	100,000,000
ERGP4484716311	SUPPLY OF SEEDLINGS TO BATAGARAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	25,000,000
ERGP4484716312	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN SULEJA LGA, SULEJA/TAFA/GURARA FED. CONSTITUENCY, NIGER STATE	NEW	25,000,000
ERGP445000933	VOCATION TRAINING ON HOUSEHOLD PRODUCT FOR YOUTH AND WOMEN EMPOWERMRNT IN IKIRUN, OSUN STATE	NEW	120,000,000
ERGP445000934	MECHANICAL & ELECTRICAL (M&E) WORKS INCLUDING RENEWABLE ENERGY INSTALLATION IN ISEYIN L.G, ILA-ORANGUN, IKIRUN, EWETA, EKO-ENDE	NEW	100,000,000
ERGP445000935	VOCATIONAL TRAINING AND EMPOWERMENT FOR YOUTH IN ISEYIN, EDE, ADO-EKITI, SAKI, ESE-AKOKO, IKARE-AKOKO, ARIGIDI AND EWETA	NEW	100,000,000
ERGP445000936	SKILL AND ENTERPRENEURIAL TRAINING FOR YOUTH AND WOMEN ON FISH FARMING AND ANIMAL HUSBANDRY IN FINIDABU, IKARE, SAKI AND ILA-ORANGUN	NEW	50,000,000
ERGP445000937	EMPOWERMENT FOR YOUTH IN IBA, SAKI AND ARIGIDI-AKOKO	NEW	80,000,000
ERGP445000938	SUPPLY OF NPK/UREA FERTILIZER TO FARMERS IN IKIRUN, ISEYIN AND EWETA	NEW	50,000,000
ERGP445000939	SUPPLY OF TRACTORS MF BRAZIL 435/75 HP AND BALDAN ACCESSORIES COMPLETE SET-UP WITH FARMING INPUT SHWO WARD	NEW	100,000,000
ERGP445000940	LIGHT UP COMMUNITY (ALL IN ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 3000/5000 LUMENS WITH PIR AT KONTANGORA, WUSHISHI, MARIGA, MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	300,000,000
ERGP445000941	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON AGRICULTURAL VALUE CHAIN AND VALUE ADDITION IN TAKUM/DONGA LGAS, TARABA STATE.	NEW	30,000,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,971,192,890
21	PERSONNEL COST		739,538,745
2101	SALARY		658,598,187
210101	SALARIES AND WAGES		658,598,187
21010101	SALARY		658,598,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,940,558
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		80,940,558
21020201	NHIS		32,376,223
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,564,335
22	OTHER RECURRENT COSTS		34,230,182
2202	OVERHEAD COST		34,230,182
220201	TRAVEL & TRANSPORT - GENERAL		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		1,700,000
22020201	ELECTRICITY CHARGES		1,700,000
220203	MATERIALS & SUPPLIES - GENERAL		1,056,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		242,356
22020303	NEWSPAPERS		550,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,429
220204	MAINTENANCE SERVICES - GENERAL		868,838
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		188,878
220206	OTHER SERVICES - GENERAL		20,500,000
22020601	SECURITY SERVICES		12,500,000
22020603	OFFICE RENT		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,277,552
22020701	FINANCIAL CONSULTING		4,277,552
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		827,007
22021003	PUBLICITY & ADVERTISEMENTS		113,327
22021006	POSTAGES & COURIER SERVICES		713,680
23	CAPITAL EXPENDITURE		1,197,423,963
2301	FIXED ASSETS PURCHASED		217,373,963
230101	PURCHASE OF FIXED ASSETS - GENERAL		217,373,963
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		196,373,963
2302	CONSTRUCTION / PROVISION		280,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		280,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		260,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		20,000,000
2303	REHABILITATION / REPAIRS		185,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		185,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		91,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		94,000,000
2305	OTHER CAPITAL PROJECTS		515,050,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		515,050,000
23050101	RESEARCH AND DEVELOPMENT		470,050,000
23050103	MONITORING AND EVALUATION		45,000,000
	TOTAL PERSONNEL		739,538,745
	TOTAL OVERHEAD		34,230,182
	TOTAL RECURRENT		773,768,927
	TOTAL CAPITAL		1,197,423,963
	TOTAL ALLOCATION		1,971,192,890
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27107338	PURCHASE OF OFFICE EQUIPMENTS FOR THE HEADQUARTER AND 6 REGIONAL OFFICES INCLUDING FIRE FIGHTING EQUIPMENTS	ONGOING	21,000,000
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	NEW	20,000,000
ERGP30107262	NATIONAL WIDE ENLIGHTENMENT TRAINING ON SEEDS DEVELOPMENT AND MANAGEMENT	NEW	150,000,000
ERGP30107275	SEED VARIETIES RELEASES PROGRAMME	NEW	5,000,000
ERGP30107328	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED SEED ENTERPRISE	NEW	12,000,000
ERGP30107329	PROVISION OF SEEDS, FERTIIZER AND OTHER FARM INPUTS FOR FARMERS		50,000,000
ERGP30107360	DEVELOPMENT AND PUBLISHING OF SEED EXTENSION GUIDES AND MANUAL	NEW	10,000,000
ERGP30101201	ESTABLISHMENT OF NATIONAL SEEDS TESTING LABORATORY AT HQTRS AND ZARIA ZONAL OFFICE	NEW	200,000,000
ERGP30107366	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	NEW	32,000,000
ERGP30107384	EVALUATING NATIONAL SEED SYSTEM PROGRAMME AND ANNUAL SEED DATA SYSTEM SURVEY	NEW	13,500,000
ERGP30107394	AGGRESSIVE SEED EXTENSION ACTIVITIES IN COLLABORATION WITH UNIVERSITIES, COMMUNITY-BASED ORGANIZATION, FARMER ORGANIZATION, COLLEGES OF AGRICULTURE, NGOs, ETC	NEW	20,000,000
ERGP30107403	HIGH WAY DEMONSTRATION TO INCREASE SEED ADOPTION RATE	NEW	15,300,000
ERGP30107425	GROW OUT TEST PLOTS AND PRE- CONTROL TEST PLOTS)	NEW	10,000,000
ERGP30107456	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE FOR EGS OF WHEAT, SOY BEAN, GROUNDNUT, COWPEA	NEW	15,250,000
ERGP30107483	INTERNATIONAL COLLABORATIONS AND PARTNERSHIP (ISTA, UPOV, AFSTA, ISF, BASICS, ETC)	NEW	25,000,000
ERGP30107582	TRAINNING AND CAPACITY DEVELOPMENT / BUDGET PREPARATION	NEW	35,000,000
ERGP30107592	INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES AND LEGAL MATTERS	NEW	20,000,000
ERGP30107605	SEED SYSTEM DEVELOPMENT AND CONSULTANCY	NEW	30,000,000
ERGP30107618	PURCHASE OF GM TESTING KITS FOR QUALITY ASSURANCE AND IDENTIFICATION	NEW	10,000,000
ERGP30107634	TRAINING ON PROPER HANDLING OF BT CROPS AT MULTIPLICATION TRIALS IN NARIS	NEW	7,000,000
ERGP5107264	UPGRADING OF SEED TESTING LABORATORY AND SETTING UP OF TISSUE CULTURE LABORATORY	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5107305	SEEDS CERTIFICATION ASSURANCE FOR REGULATION AND QUALITY CONTROL	NEW	65,000,000
ERGP5107313	REHABILITATION OF BUILDING AT CORPORATE HEAD QUARTER, SHEDA	NEW	50,000,000
ERGP5107320	SEED CERTIFICATION MATERIALS AND ELECTRONIC AUTHENTICATION	NEW	71,373,963
ERGP5107349	REHABILITATION OF FOUR SEED PROCESSING PLANTS AND PROCUREMENT OF TWO NEW NUMBERS IN ASABA AND GOMBE	NEW	21,000,000
ERGP5107370	PURCHASE OF DIGITAL TAG PRINTING MACHINE AND ACCESSORIES	NEW	20,000,000
ERGP5107381	ESTABLISHMENT/ EQUIPPING OF SEED BANK	NEW	20,000,000
ERGP5107390	SEED SURVEILLANCE AND SEED MARKET SENSITIZATION	NEW	30,000,000
ERGP5107445	MONITORING AND EVALUATION OF SEED INDUSTRY, NATION WIDE	NEW	45,000,000
ERGP5107471	CONSTRUCTION OF REGIONAL OFFICE BUILDING (ASABA AND GOMBE)	NEW	60,000,000
ERGP5107495	UPGRADING OF OFFICE LIBRARY INCLUDING THE SIX REGIONAL LIBRARIES	NEW	10,000,000
ERGP5107627	REHABILITATION AND EQUIPPING OF 6 REGIONAL OFFICES	NEW	84,000,000
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,337,532,253
22	OTHER RECURRENT COSTS		56,390,913
2202	OVERHEAD COST		56,390,913
220201	TRAVEL & TRANSPORT - GENERAL		10,587,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,058,485
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,529,242
220202	UTILITIES - GENERAL		1,811,696
22020201	ELECTRICITY CHARGES		452,924
22020202	TELEPHONE CHARGES		452,924
22020203	INTERNET ACCESS CHARGES		905,848
220203	MATERIALS & SUPPLIES - GENERAL		7,609,127
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,529,242
22020302	BOOKS		271,755
22020303	NEWSPAPERS		271,755
22020304	MAGAZINES & PERIODICALS		271,755
22020305	PRINTING OF NON SECURITY DOCUMENTS		452,924
22020306	PRINTING OF SECURITY DOCUMENTS		452,924
22020309	UNIFORMS & OTHER CLOTHING		905,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		452,924
220204	MAINTENANCE SERVICES - GENERAL		3,927,549
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,811,697
22020402	MAINTENANCE OF OFFICE FURNITURE		304,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		452,924
22020405	MAINTENANCE OF PLANTS/GENERATORS		452,924
22020406	OTHER MAINTENANCE SERVICES		905,848
220205	TRAINING - GENERAL		6,685,316
22020501	LOCAL TRAINING		6,685,316
220206	OTHER SERVICES - GENERAL		21,552,060
22020601	SECURITY SERVICES		3,435,091
22020603	OFFICE RENT		18,116,969
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		905,848
22020701	FINANCIAL CONSULTING		452,924
22020702	INFORMATION TECHNOLOGY CONSULTING		452,924
220208	FUEL & LUBRICANTS - GENERAL		2,586,911
22020801	MOTOR VEHICLE FUEL COST		905,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		452,924
22020803	PLANT / GENERATOR FUEL COST		1,228,139
220209	FINANCIAL CHARGES - GENERAL		724,679
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,755
22020902	INSURANCE PREMIUM		452,924
23	CAPITAL EXPENDITURE		1,281,141,340
2301	FIXED ASSETS PURCHASED		203,248,231
230101	PURCHASE OF FIXED ASSETS - GENERAL		203,248,231
23010107	PURCHASE OF TRUCKS		80,000,000
23010113	PURCHASE OF COMPUTERS		15,677,561



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CODE	LINE ITEM		AMOUNT
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		107,570,670
2302	CONSTRUCTION / PROVISION		324,070,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		324,070,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		324,070,000
2305	OTHER CAPITAL PROJECTS		753,823,109
230501	ACQUISITION OF NON TANGIBLE ASSETS		753,823,109
23050101	RESEARCH AND DEVELOPMENT		602,250,000
23050103	MONITORING AND EVALUATION		151,573,109
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		56,390,913
	TOTAL RECURRENT		56,390,913
	TOTAL CAPITAL		1,281,141,340
	TOTAL ALLOCATION		1,337,532,253
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5113455	CONSTRUCTION OF 4NOS. OF 1 BEDROOM UNIT AT IDIROKO CONTROL POST STATION	NEW	35,000,000
ERGP5113460	DEVELOPMENT AND EQUIPING OF VETERINARY QUARANTINE STATION AT MARKURDI	NEW	20,000,000
ERGP5113464	FENCING OF ILLELA CONTROL POST AND CONSTRUCTION OF GATEHOUSE	NEW	5,000,000
ERGP5113465	OFFICE RENOVATION OF LOKOJA INTER-STATE CONTROL POST	NEW	10,000,000
ERGP5113472	PURCHASE OF STANDARD LABORATORY EQUIPMENT	NEW	20,000,000
ERGP5113476	TRAINING OF FARMERS ON QUARANTINE SERVICES	NEW	65,000,000
ERGP5113477	ARMY WORM MANAGEMENT & CONTROL PROGRAM IN MAIZE, SORGHUM, MILLET ETC.	NEW	15,000,000
ERGP5113478	TUTA ABSOLUTA MANAGEMENT & CONTROL PROGRAM IN TOMATOES, GARDEN EGGS, ETC.	NEW	15,000,000
ERGP5113479	PURCHASE OF FRUITFLY REAGENTS	NEW	15,000,000
ERGP5113480	WHITEFLY CONTROL IN LAGOS & OGUN	NEW	10,000,000
ERGP5113482	DEVELOPMENT OF STANDARD MANAGEMENT/CONTROL MEASURES ON MLND, TUTA ABSOLUTA, BBTV, ARMY WORM AND CYD	ONGOING	15,000,000
ERGP5113483	MANGO CROP PEST SURVEY	ONGOING	15,000,000
ERGP5113487	AWARENESS & SENSITIZATION CAMPAIGN ACTIVITIES - PRINTING OF POSTERS/PAMPHLETS IN ENGLISH, PIDGIN, HAUSA, YORUBA AND IBO LANGUAGE	NEW	15,000,000
ERGP5113489	CONSTRUCTION OF STUDENT HOSTELS AT THE IBADAN DIAGNOSTIC CENTRE	ONGOING	24,000,000
ERGP5113493	PURCHASE OF LABORATORY STANDARDS FOR GC AT THE IBADAN DIAGNOSTIC CENTRE	NEW	10,000,000
ERGP5113495	PURCHASE OF LABORATORY STANDARDS FOR HPLC AT THE IBADAN DIAGNOSTIC CENTRE	NEW	10,000,000
ERGP5113496	PURCHASE OF 1 HILUX VEHICLE AT THE IBADAN DIAGNOSTIC CENTRE + TIRES	NEW	25,000,000
ERGP5113498	PURCHASE OF LABORATORY EQUIPMENT	NEW	32,000,000
ERGP5113501	PURCHASE OF THREE (3) HILUX PROJECT VEHICLES	NEW	55,000,000
ERGP5113502	OFFICIAL VISIT TO EU HEADQUARTERS IN BRUSSELS BY THE HON. MINISTER OF AGRICULTURE AND A TEAM OF 4 OFFICERS X 4DAYS	NEW	13,000,000
ERGP5113504	NATIONAL SAMPLING SURVEY OF ARSENIC IN RICE	NEW	22,000,000
ERGP5113506	ZERO REJECT ADVOCACY	NEW	5,000,000
ERGP5113509	NATIONAL STAKEHOLDER FORUM IN THE NORTH/SOUTH	NEW	19,000,000
ERGP5113518	NATIONWIDE AWARENESS TRAINING ON EXPORT STANDARDS FOR STABLE CROPS	NEW	193,000,000
ERGP5113510	IPPC/OIE/CODEX MEETINGS/TRADE FACILITATION	NEW	19,000,000
ERGP5113511	ACCREDITATION OF 1 NAQS LABORATORIES IN PH	NEW	10,000,000
ERGP5113512	PROCUREMENT OF LAB GENETICALLY MODIFIED PRODUCTS TEST KITS	NEW	20,570,670
ERGP5113513	CONSTRUCTION OF A LABORATORY IN LAGOS	ONGOING	100,000,000
ERGP5113514	CONSTRUCTION OF A LABORATORY IN ABUJA	ONGOING	130,070,000
ERGP5113520	PROVISION OF EQUIPMENT FOR LINKING NAQS WITH THE NIGERIA CUSTOMS INTEGRATED INFORMATION SYSTEM	NEW	9,000,000
ERGP5113521	AUTOMATION OF CERTIFICATION PROCESS FOR NAQS	NEW	8,000,000
ERGP5113522	PURCHASE OF OFFICE EQUIPMENT	NEW	15,677,561
ERGP5113528	FARM ASSURER/VERIFIER TRAINING AND CERTIFICATION PROCESSES: PLANT	NEW	10,000,000



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ERGP5113530	FARM ASSURER/VERIFIER TRAINING AND CERTIFICATION PROCESSES: ANIMAL	NEW	10,000,000
ERGP5113533	FARM ASSURER/VERIFIER TRAINING AND CERTIFICATION PROCESSES: AQUATIC RESOURCES	NEW	10,000,000
ERGP5113536	SECTORAL AGRO-PRODUCE INSPECTION BY IPPC STANDARDS IN ZONE 1	NEW	10,000,000
ERGP5113537	SECTORAL AGRO-PRODUCE INSPECTION BY IPPC STANDARDS IN ZONE 2	NEW	10,000,000
ERGP5113542	SECTORAL AGRO-PRODUCE INSPECTION BY IPPC STANDARDS IN ZONE 3	NEW	10,000,000
ERGP5113543	ACCREDITATION PROCESS OF FARM INSPECTORS	NEW	18,000,000
ERGP5113544	ACCREDITATION PROCESS OF FARM AUDIT/ASSURANCE	NEW	18,000,000
ERGP5113547	MONITORING & EVALUATION	NEW	10,000,000
ERGP5113549	LOGISTICS AND FARM REGISTRATION PROCESS	NEW	20,000,000
ERGP5113553	PURCHASE OF PCR FOR ANALYSIS OF SAMPLES	NEW	10,000,000
ERGP5113556	ANALYSIS OF 500 SAMPLES BY LC-MS/MS METHOD FOR PURPOSES OF BOOSTING QUALITY AND ENSURING AFLATOXIN FREE AGRICULTURAL COMMODITIES IN 5 ZONES	NEW	21,000,000
ERGP5113557	ANALYSIS OF 500 SAMPLES BY FUNGAL ISOLATION & IDENTIFICATION METHOD FOR PURPOSES OF BOOSTING QUALITY AND ENSURING AFLATOXIN FREE AGRICULTURAL COMMODITIES	NEW	6,150,000
ERGP5113558	ENGAGEMENT OF CONSULTANT FOR ANALYSIS OF SAMPLES FOR BOOSTING QUALITY AND ENSURING AFLATOXIN-FREE AGRICULTURAL COMMODITIES IN AGRO ECOLOGICAL ZONE 1	NEW	10,000,000
ERGP5113560	ENGAGEMENT OF CONSULTANT FOR ANALYSIS OF SAMPLES FOR BOOSTING QUALITY AND ENSURING AFLATOXIN-FREE AGRICULTURAL COMMODITIES IN AGRO ECOLOGICAL ZONE 2	NEW	10,000,000
ERGP5113561	ENGAGEMENT OF CONSULTANT FOR ANALYSIS OF SAMPLES FOR BOOSTING QUALITY AND ENSURING AFLATOXIN-FREE AGRICULTURAL COMMODITIES IN AGRO ECOLOGICAL ZONE 3	NEW	10,000,000
ERGP5113563	ENGAGEMENT OF CONSULTANT FOR ANALYSIS OF SAMPLES FOR BOOSTING QUALITY AND ENSURING AFLATOXIN-FREE AGRICULTURAL COMMODITIES IN AGRO ECOLOGICAL ZONE 4	NEW	10,000,000
ERGP5113565	ENGAGEMENT OF CONSULTANT FOR ANALYSIS OF SAMPLES FOR BOOSTING QUALITY AND ENSURING AFLATOXIN-FREE AGRICULTURAL COMMODITIES IN AGRO ECOLOGICAL ZONE 5	NEW	10,000,000
ERGP5113566	ENGAGEMENT OF CONSULTANT FOR ANALYSIS OF SAMPLES FOR BOOSTING QUALITY AND ENSURING AFLATOXIN-FREE AGRICULTURAL COMMODITIES IN AGRO ECOLOGICAL ZONE 6	NEW	10,000,000
ERGP5113569	PRODUCTION OF 6 JINGLES ON MYCOTOXINS IN FEED & FOODS	NEW	3,000,000
ERGP5113572	AIRING OF JINGLES ON MYCOTOXINS IN FEED & FOODS ON RADIO	NEW	4,500,000
ERGP5113574	AIRING OF JINGLES ON MYCOTOXINS IN FEED & FOODS ON NTA IN 2 QUARTERS	NEW	12,600,000
ERGP5113575	RESEARCH & DEVELOPMENT IN MYCOTOXIN TRACEABILITY IN OGBONNO & FRESH MILK	ONGOING	10,000,000
ERGP5113577	RESEARCH & DEVELOPMENT IN MYCOTOXIN TRACEABILITY IN CRAY FISH	ONGOING	10,000,000
ERGP5113579	RESEARCH & DEVELOPMENT IN MYCOTOXIN TRACEABILITY IN GROUNDNUT	ONGOING	10,000,000
ERGP5113580	RESEARCH & DEVELOPMENT IN MYCOTOXIN TRACEABILITY IN MILLET	ONGOING	10,000,000
ERGP5113582	RESEARCH & DEVELOPMENT IN MYCOTOXIN TRACEABILITY IN CASSAVA FLOUR (ELUBO)	ONGOING	10,000,000
ERGP5113583	PURCHASE & DISTRIBUTION OF 19 MICROCHIPS FOR IDENTIFICATION OF ANIMALS AT PORTS AND BORDERS + CALIBRATION & INSTRUMENTATION	NEW	10,000,000
ERGP5113585	MONITORING & EVALUATION	NEW	2,573,109
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		987,201,114
21	PERSONNEL COST		498,592,992
2101	SALARY		419,049,251
210101	SALARIES AND WAGES		419,049,251
21010101	SALARY		419,049,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,543,741



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CODE	LINE ITEM	AMOUNT
210201	ALLOWANCES	28,546,800
21020101	NON REGULAR ALLOWANCES	28,546,800
210202	SOCIAL CONTRIBUTIONS	50,996,941
21020201	NHIS	20,398,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,598,165
22	OTHER RECURRENT COSTS	61,859,402
2202	OVERHEAD COST	61,859,402
220201	TRAVEL & TRANSPORT - GENERAL	8,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,800,000
220202	UTILITIES - GENERAL	11,076,000
22020201	ELECTRICITY CHARGES	10,000,000
22020203	INTERNET ACCESS CHARGES	1,076,000
220203	MATERIALS & SUPPLIES - GENERAL	6,580,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,040,000
22020303	NEWSPAPERS	168,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,372,000
220204	MAINTENANCE SERVICES - GENERAL	5,265,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,740,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220206	OTHER SERVICES - GENERAL	8,432,000
22020601	SECURITY SERVICES	4,032,000
22020606	CLEANING & FUMIGATION SERVICES	4,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,100,402
22020701	FINANCIAL CONSULTING	300,402
22020703	LEGAL SERVICES	800,000
220208	FUEL & LUBRICANTS - GENERAL	6,460,000
22020801	MOTOR VEHICLE FUEL COST	4,320,000
22020803	PLANT / GENERATOR FUEL COST	2,140,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	12,146,000
22021001	REFRESHMENT & MEALS	1,474,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,350,000
22021003	PUBLICITY & ADVERTISEMENTS	750,000
22021004	MEDICAL EXPENSES	572,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	2,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,600,000
23	CAPITAL EXPENDITURE	426,748,720
2301	FIXED ASSETS PURCHASED	6,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,500,000
23010113	PURCHASE OF COMPUTERS	6,500,000
2302	CONSTRUCTION / PROVISION	80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000
2303	REHABILITATION / REPAIRS	19,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	19,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	19,500,000
2305	OTHER CAPITAL PROJECTS	320,748,720
230501	ACQUISITION OF NON TANGIBLE ASSETS	320,748,720
23050101	RESEARCH AND DEVELOPMENT	139,248,720
23050103	MONITORING AND EVALUATION	181,500,000
	TOTAL PERSONNEL	498,592,992
	TOTAL OVERHEAD	61,859,402
	TOTAL RECURRENT	560,452,394
	TOTAL CAPITAL	426,748,720
	TOTAL ALLOCATION	987,201,114



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113740	RENOVATION OF ARCN HQTRS	NEW	19,500,000
ERGP27113742	CONSTRUCTION OF ARCN HEADQUARTERS (SECRETARIATE) PHASE II	NEW	80,000,000
ERGP30113733	CAPACITY BUILDING	NEW	12,000,000
ERGP30113724	CROSS-SECTORAL TRAINING FOR YOUTHS ON THE ROLE OF THE NATIONAL AGRICULTURAL RESEARCH SYSTEM	NEW	65,000,000
ERGP30113734	SUPPORT FOR ARCN REFORM ACTIVITIES AND CHANGE MANAGEMENT	NEW	10,000,000
ERGP30113735	COORDINATION, MONITORING AND EVALUATION OF RESEARCH, TRAINING AND EXTENSION ACTIVITIES IN NARIS AND FCAS	NEW	181,500,000
ERGP30113736	JOURNAL FOR APPLIED AGRICULTURAL RESEARCH	NEW	5,000,000
ERGP30113737	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTRE (AROC)	NEW	5,000,000
ERGP30113738	FACILITATION OF THE ESTABLISHMENT OF VARIOUS VALUE CHAIN COMMODITY INNOVATION PLATFORM	NEW	7,248,720
ERGP30113739	PROVISION OF ICT FACILITIES, COMMUNICATION AND VIDEO CONFERENCING EQUIPMENTS	NEW	6,500,000
ERGP30113741	AGRICULTURAL VALUE CHAIN DEVELOPMENT TRAINING FOR YOUNG FARMERS	NEW	25,000,000
ERGP30113741	ESTABLISHMENT OF NATIONAL AGRICULTURAL SCIENCE LIBRARY AND DOCUMENTATION CENTRE	NEW	10,000,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		171,652,578
21	PERSONNEL COST		38,551,937
2101	SALARY		38,551,937
210101	SALARIES AND WAGES		38,551,937
21010101	SALARY		38,551,937
22	OTHER RECURRENT COSTS		28,209,411
2202	OVERHEAD COST		28,209,411
220201	TRAVEL & TRANSPORT - GENERAL		3,692,278
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		419,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,273,278
220202	UTILITIES - GENERAL		3,302,820
22020201	ELECTRICITY CHARGES		864,600
22020202	TELEPHONE CHARGES		108,000
22020203	INTERNET ACCESS CHARGES		878,724
22020204	SATELLITE BROADCASTING ACCESS CHARGES		182,784
22020205	WATER RATES		726,000
22020206	SEWERAGE CHARGES		542,712
220203	MATERIALS & SUPPLIES - GENERAL		3,155,970
22020303	NEWSPAPERS		504,900
22020304	MAGAZINES & PERIODICALS		302,940
22020305	PRINTING OF NON SECURITY DOCUMENTS		603,000
22020306	PRINTING OF SECURITY DOCUMENTS		542,250
22020307	DRUGS & MEDICAL SUPPLIES		1,202,880
220204	MAINTENANCE SERVICES - GENERAL		2,974,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		271,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		830,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,031,244
22020406	OTHER MAINTENANCE SERVICES		241,296
220206	OTHER SERVICES - GENERAL		7,467,072
22020601	SECURITY SERVICES		240,000
22020603	OFFICE RENT		7,227,072
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,697,454
22020702	INFORMATION TECHNOLOGY CONSULTING		606,870
22020703	LEGAL SERVICES		1,090,584
220208	FUEL & LUBRICANTS - GENERAL		2,392,500
22020801	MOTOR VEHICLE FUEL COST		1,980,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		412,500
220209	FINANCIAL CHARGES - GENERAL		2,455,992
22020901	BANK CHARGES (OTHER THAN INTEREST)		422,232



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,104,000
22020903	LOSS ON FOREIGN EXCHANGE		443,520
22020904	OTHER CRF BANK CHARGES		486,240
220210	MISCELLANEOUS		1,071,285
22021001	REFRESHMENT & MEALS		480,438
22021004	MEDICAL EXPENSES		400,125
22021006	POSTAGES & COURIER SERVICES		190,722
23	CAPITAL EXPENDITURE		104,891,230
2305	OTHER CAPITAL PROJECTS		104,891,230
230501	ACQUISITION OF NON TANGIBLE ASSETS		104,891,230
23050101	RESEARCH AND DEVELOPMENT		104,891,230
	TOTAL PERSONNEL		38,551,937
	TOTAL OVERHEAD		28,209,411
	TOTAL RECURRENT		66,761,348
	TOTAL CAPITAL		104,891,230
	TOTAL ALLOCATION		171,652,578
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30105793	VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE.	NEW	19,549,142
ERGP30105798	SUSTAINABLE FISHERIES AND AQUACULTURE DEVELOPMENT FOR FOOD SECURITY AND NUTRITION.	NEW	18,669,493
ERGP30105806	IMPLEMENTATION OF VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS IN THE CONTEXT OF NATIONAL FOOD SECURITY	NEW	19,549,142
ERGP30105810	ENHANCING THE ROLE OF "ORPHAN CROPS" AND FOUNDATION I.E. NEGLECTED OR RELEGATED LOCAL CULTIVATORS, LAND RACES, SMALL RUMINANTS, GIANT AFRICAN SNAILS, INSECTS ETC, AS WELL AS NATIVE KNOWLEDGE AND TECHNOLOGIES.	NEW	16,692,353
ERGP30105816	PRINCIPLES OF RESPONSIVE AGRICULTURE INVESTMENT, DEVELOPMENT OF POLICY INSTRUMENTS FOR ENSURING CONDUSIVE ACCESS, FINANCIAL INCLUSION IN INVESTMENTS TO SMALL HOLDER FARMERS, FISHER FOLKS AND PROCESSORS.	NEW	12,831,100
ERGP30105825	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	NEW	17,600,000
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,128,898,467
21	PERSONNEL COST		379,516,521
2101	SALARY		338,578,433
210101	SALARIES AND WAGES		338,578,433
21010101	SALARY		338,578,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,938,088
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		40,938,088
21020201	NHIS		16,375,235
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,562,853
22	OTHER RECURRENT COSTS		23,019,684
2202	OVERHEAD COST		23,019,684
220201	TRAVEL & TRANSPORT - GENERAL		1,910,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,910,600
220202	UTILITIES - GENERAL		2,379,291
22020201	ELECTRICITY CHARGES		2,379,291
220203	MATERIALS & SUPPLIES - GENERAL		1,844,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		481,948
22020307	DRUGS & MEDICAL SUPPLIES		362,110
220204	MAINTENANCE SERVICES - GENERAL		1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		200,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		200,000
220206	OTHER SERVICES - GENERAL		7,000,000
22020601	SECURITY SERVICES		7,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		485,735
22020701	FINANCIAL CONSULTING		200,000
22020703	LEGAL SERVICES		285,735
220208	FUEL & LUBRICANTS - GENERAL		2,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020902	INSURANCE PREMIUM		600,000
220210	MISCELLANEOUS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
23	CAPITAL EXPENDITURE		726,362,262
2302	CONSTRUCTION / PROVISION		58,985,600
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,985,600
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		28,985,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	REHABILITATION / REPAIRS		108,977,760
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		108,977,760
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		48,977,760
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2305	OTHER CAPITAL PROJECTS		558,398,902
230501	ACQUISITION OF NON TANGIBLE ASSETS		558,398,902
23050101	RESEARCH AND DEVELOPMENT		558,398,902
	TOTAL PERSONNEL		379,516,521
	TOTAL OVERHEAD		23,019,684
	TOTAL RECURRENT		402,536,205
	TOTAL CAPITAL		726,362,262
	TOTAL ALLOCATION		1,128,898,467
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111384	CONSTRUCTION OF GREEN-HOUSE, AND PROCUREMENT OF EQUIPMENTS FOR GREEN-HOUSE AND BIOTECHNOLOGY LABORATORY.	NEW	28,985,600
ERGP27111374	COMPLETION OF REHABILITATION OF STAFF QUARTERS AND INSTITUTE'S BOREHOLES (JUNIOR STAFF QUARTERS INCLUSIVE) AND COMPLETION AND REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE.	ONGOING	48,977,760
ERGP27111379	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE.	ONGOING	30,000,000
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	NEW	60,000,000
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARIETIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	NEW	226,000,000
ERGP5110988	WHEAT VALUE CHAIN DEVELOPMENT TRAINING	NEW	106,000,000
ERGP5111316	EXTENSION OF IMPROVED MILLET, WHEAT AND BARLEY TECHNOLOGIES TO FARMERS, DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	NEW	46,189,964
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	35,000,000
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	NEW	38,315,000
ERGP5111355	SPECIALIZED EMPOWERMENT FOR YOUTHS AND WOMEN ON SELECTED CROPS	NEW	32,000,000
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	NEW	28,227,938
ERGP5111365	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS AND PROVISION OF ICT FACILITIES)	ONGOING	26,666,000



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CODE	LINE ITEM		AMOUNT
ERGP445003048	CAPACITY BUILDING FOR UNEMPLOYED YOUTH AND WOMEN IN POULTRY VALUE CHAIN IN KOGI	NEW	20,000,000
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,970,418,605
21	PERSONNEL COST		957,358,861
2101	SALARY		847,469,401
210101	SALARIES AND WAGES		847,469,401
21010101	SALARY		847,469,401
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,889,460
210201	ALLOWANCES		5,340,000
21020101	NON REGULAR ALLOWANCES		5,340,000
210202	SOCIAL CONTRIBUTIONS		104,549,460
21020201	NHIS		41,819,784
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,729,676
22	OTHER RECURRENT COSTS		48,434,606
2202	OVERHEAD COST		48,434,606
220201	TRAVEL & TRANSPORT - GENERAL		9,970,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,770,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		7,098,500
22020201	ELECTRICITY CHARGES		5,490,000
22020202	TELEPHONE CHARGES		150,500
22020203	INTERNET ACCESS CHARGES		738,000
22020206	SEWERAGE CHARGES		720,000
220203	MATERIALS & SUPPLIES - GENERAL		2,963,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,755,550
22020304	MAGAZINES & PERIODICALS		364,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		394,179
220204	MAINTENANCE SERVICES - GENERAL		21,620,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,320,000
22020406	OTHER MAINTENANCE SERVICES		19,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
220210	MISCELLANEOUS		1,782,377
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		900,000
22021009	SPORTING ACTIVITIES		382,377
23	CAPITAL EXPENDITURE		1,964,625,138
2301	FIXED ASSETS PURCHASED		15,499,910
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,499,910
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		15,499,910
2302	CONSTRUCTION / PROVISION		245,712,706
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,712,706
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		149,934,771
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,777,935
2303	REHABILITATION / REPAIRS		71,056,055
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,056,055
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		51,056,055
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		1,632,356,467
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,632,356,467
23050101	RESEARCH AND DEVELOPMENT		1,632,356,467



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		957,358,861
	TOTAL OVERHEAD		48,434,606
	TOTAL RECURRENT		1,005,793,467
	TOTAL CAPITAL		1,964,625,138
	TOTAL ALLOCATION		2,970,418,605
20215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100724	FABRICATION OF 10 UNITS OF 50 KG CAPACITY, 10 UNITS OF 100 KG AND 10 UNITS OF 250 KG SMOKING KILN	NEW	18,200,000
ERGP5100697	FISHERIES AND AQUACULTURE RESEARCH	NEW	100,606,460
ERGP5100688	VOCATIONAL TRAINING OF YOUTHS AND WOMEN IN FISH AND ACQUACULTURE VALUE CHAIN	NEW	139,000,000
ERGP5100707	CONSTRUCTION OF THE FIRST PHASE OF 20 BED-SPACE AND THE CONTINUATION OF THE HOSTEL	ONGOING	30,502,365
ERGP5100718	FINAL PAYMENT OF COMPLETION OF AQUACULTURE CENTER IN ISEYIN, OYO STATE	ONGOING	22,445,981
ERGP5100730	POST HARVEST REDUCTION AND BIOTECHNOLOGY RESEARCH	NEW	27,734,000
ERGP5100735	REHABILITATION OF FISH FARM INFRASTRUCTURES IN BUGUMA OUTSTATION	ONGOING	27,646,001
ERGP5100744	CONSTRUCTION OF ACCESS ROAD DRAINAGE AND LANDSCAPING AT BADORE	ONGOING	35,184,257
ERGP5100757	CONSTRUCTION INTERNATIONAL VISITING SCIENTIST GUEST HOUSE	ONGOING	20,644,559
ERGP5100761	CONSTRUCTION OF 10 SELF CONTAINED ROOM AND PALOUR FARM HOUSE AT BADORE	NEW	20,000,000
ERGP5100768	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT AND STATIONARIES FOR THE OFFICE	NEW	20,786,722
ERGP5100770	MAINTENANCE OF INSTITUTE'S ASSET, RESEARCH VESSELS AND INSURANCE OF THE RESEARCH VESSELS	NEW	80,807,285
ERGP5100773	PROCUREMENT OF SCIENTIFIC EQUIPMENTS	NEW	82,188,000
ERGP5100775	RESEARCH INTO MARINE GEOLOGY & GEOPHYSICS, PHYSICAL AND CHEMICAL OCEANOGRAPHY AND BIOLOGICAL OCEANOGRAPHY OF NIGERIAN COASTAL WATERS AND THE SEA BEYOND	NEW	40,194,000
ERGP5100778	COMPLETION OF THE CONSTRUCTION OF MULTI-PURPOSE HALL AT BADORE	ONGOING	23,104,316
ERGP5108711	PROVISION OF FISH POST HARVEST PROCESSING EQUIPMENT TO SELECTED FARMERS	NEW	40,000,000
ERGP5100779	SUPPORT FOR EXHIBITION, PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOPS	NEW	31,040,000
ERGP5100780	PROCUREMENT OF CHEMICALS, ACCESSORIES AND GLASS WARES	NEW	15,499,910
ERGP5100783	RENOVATION OF 3 NO. BLOCK OF 8 FLATS, BOYS QUARTERS, BOUNDRY WALL WITH GATES AND EXTERNAL WORKS	ONGOING	23,410,054
ERGP5100786	PERIMETER FENCING OF THE BADORE OUTSTATION AJAH, LAGOS	NEW	24,631,011
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICE COMPLEX	NEW	20,000,000
ERGP5100790	REVALUATION OF FIXED ASSET IN CONFORMITY WITH THE REQUIREMENT OF IPSAS	NEW	30,000,000
ERGP8100703	COMPLETION OF THE CONSTRUCTION OF AQUACULTURE CENTRE AT AHODA, RIVERS STATE	ONGOING	31,000,217
ERGP8100781	THE SECOND PHASE OF THE ISEYIN AQUACULTURE CENTER	NEW	20,000,000
ERGP445000914	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTH AND WOMEN IN ISEYIN AND ITESIWAJU LGAS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP445000915	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTH AND WOMEN IN IWAJOWA AND KAJOLA LGAS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP445000916	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTH AND WOMEN IN SAKI EAST AND ATISBO LGAS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP445000917	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTH AND WOMEN IN SAKI WEST LGA IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP445000918	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTH AND WOMEN IN ORIIRE AND OLORUNSOGO LGAS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445000919	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTH AND WOMEN IN OORELOPE AND IREPO LGAS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP445000920	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTH AND WOMEN IN OGBOMOSO NORTH AND OGBOMOSO SOUTH LGAS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP445000921	SUPPLY AND DISTRIBUTION OF AQUACULTURE EQUIPMENTS FOR YOUTHS AND WOMEN IN ISEYIN AND ITESIWAJU LGAS, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	27,000,000
ERGP445000922	SUPPLY AND DISTRIBUTION OF AQUACULTURE EQUIPMENTS FOR YOUTHS AND WOMEN IN IWAJOWA AND KAJOLA LGAS, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	27,000,000
ERGP445000923	SUPPLY AND DISTRIBUTION OF AQUACULTURE EQUIPMENTS FOR YOUTHS AND WOMEN IN SAKI EAST AND ATISBO LGAS, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	27,000,000
ERGP445000924	SUPPLY AND DISTRIBUTION OF AQUACULTURE EQUIPMENTS FOR YOUTHS AND WOMEN IN SAKI WEST LGA, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	25,500,000
ERGP445000925	5. SUPPLY AND DISTRIBUTION OF AQUACULTURE EQUIPMENTS FOR YOUTHS AND WOMEN IN ORIIRE AND OLORUNSOGO LGAS, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	27,000,000
ERGP445000926	SUPPLY AND DISTRIBUTION OF AQUACULTURE EQUIPMENTS FOR YOUTHS AND WOMEN IN OORELOPE AND IREPO LGAS, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	27,000,000
ERGP445000927	SUPPLY AND DISTRIBUTION OF AQUACULTURE EQUIPMENTS FOR YOUTHS AND WOMEN IN OGBOMOSO NORTH AND OGBOMOSO SOUTH LGAS, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	27,000,000
ERGP445000928	PROVISION OF 4 UNITS OF MOTORIZED SOLAR BOREHOLES IN ISEYIN/ITESIWAJU/IWAJOWA & KAJOLA LGAS, IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP445000929	PROVISION OF 3 UNITS OF MOTORIZED SOLAR BOREHOLES IN SAKI EAST/SAKI WEST & ATISBO LGAS, IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	37,500,000
ERGP445000930	PROVISION OF 3 UNITS OF MOTORIZED SOLAR BOREHOLES IN IREPO/OLORUNSOGO & OORELOPE LGAS, IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	37,500,000
ERGP445000931	PROVISION OF MOTORIZED SOLAR BOREHOLES IN OGBOMOSO NORTH/OGBOMOSO SOUTH & ORIIRE LGAS, IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	37,500,000
ERGP445000932	TRAINING AND EMPOWERMENT OF YOUTH FROM AHOADA COMMUNITY IN FISH PRODUCTION	NEW	50,000,000
ERGP445000828	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTH AND WOMEN IN CHIKUN AND KAJURU LGAS, KADUNA STATE	NEW	190,000,000
ERGP445000956	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON FISH FEEDS IN SELECTED LOCATIONS IN DELTA STATE	NEW	100,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATIONS ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140	AUDITOR GENERAL FOR THE FEDERATION	1,947,674,911	2,864,230,795	4,811,905,706	290,509,818	5,102,415,524
			1,947,674,911	2,864,230,795	4,811,905,706	290,509,818	5,102,415,524
SUMMARY BY FUNDS							
2018 APPROPRIATIONS ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					1,947,674,911
2.	022	MAIN ENVELOP - OVERHEAD					2,864,230,795
3.	031	CAPITAL DEVELOPMENT FUND MAIN					290,509,818
							5,102,415,524
AUDITOR GENERAL FOR THE FEDERATION							
2018 APPROPRIATIONS ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	1,947,674,911	2,864,230,795	4,811,905,706	290,509,818	5,102,415,524
			1,947,674,911	2,864,230,795	4,811,905,706	290,509,818	5,102,415,524



0140001001	AUDITOR GENERAL FOR THE FEDERATION	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,102,415,524
21	PERSONNEL COST	1,947,674,911
2101	SALARY	1,731,266,588
210101	SALARIES AND WAGES	1,731,266,588
21010101	SALARY	1,731,266,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	216,408,323
210202	SOCIAL CONTRIBUTIONS	216,408,323
21020201	NHIS	86,563,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	129,844,994
22	OTHER RECURRENT COSTS	2,864,230,795
2202	OVERHEAD COST	2,864,230,795
220201	TRAVEL & TRANSPORT - GENERAL	1,061,700,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	340,710,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	286,891,840
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,793,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	420,304,830
220202	UTILITIES - GENERAL	29,574,000
22020201	ELECTRICITY CHARGES	22,200,000
22020202	TELEPHONE CHARGES	144,000
22020203	INTERNET ACCESS CHARGES	3,300,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,050,000
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,440,000
220203	MATERIALS & SUPPLIES - GENERAL	71,890,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	67,245,100
22020302	BOOKS	850,000
22020303	NEWSPAPERS	1,456,380
22020304	MAGAZINES & PERIODICALS	397,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	630,000
22020306	PRINTING OF SECURITY DOCUMENTS	850,000
22020307	DRUGS & MEDICAL SUPPLIES	197,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	263,150
220204	MAINTENANCE SERVICES - GENERAL	35,698,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,621,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,415,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,962,904
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,566,828
220205	TRAINING - GENERAL	100,093,600
22020501	LOCAL TRAINING	100,093,600
220206	OTHER SERVICES - GENERAL	29,332,400
22020601	SECURITY SERVICES	6,857,400
22020603	OFFICE RENT	17,675,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	528,200,000
22020701	FINANCIAL CONSULTING	457,000,000
22020703	LEGAL SERVICES	71,200,000
220208	FUEL & LUBRICANTS - GENERAL	14,040,000
22020801	MOTOR VEHICLE FUEL COST	6,240,000
22020803	PLANT / GENERATOR FUEL COST	7,800,000
220210	MISCELLANEOUS	993,701,465
22021002	HONORARIUM & SITTING ALLOWANCE	799,170
22021003	PUBLICITY & ADVERTISEMENTS	3,505,410
22021006	POSTAGES & COURIER SERVICES	1,800,000
22021007	WELFARE PACKAGES	12,039,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,319,086
22021009	SPORTING ACTIVITIES	3,527,267
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL	35,710,812
22021024	QUARTERLY OAU/GF-PAC INTERFACE	450,000,000
22021025	PRODUCTION OF AUDITOR-GENERAL/PUBLIC ACCOUNTS COMMITTEE REPORTS	480,000,000
23	CAPITAL EXPENDITURE	290,509,818
2301	FIXED ASSETS PURCHASED	80,329,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,329,000



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		20,071,000
23010113	PURCHASE OF COMPUTERS		41,277,500
23010114	PURCHASE OF COMPUTER PRINTERS		3,932,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		15,048,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		160,180,818
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,180,818
23050101	RESEARCH AND DEVELOPMENT		55,380,818
23050171	GOVERNANCE/INSTITUTIONAL REFORM		104,800,000
	TOTAL PERSONNEL		1,947,674,911
	TOTAL OVERHEAD		2,864,230,795
	TOTAL RECURRENT		4,811,905,706
	TOTAL CAPITAL		290,509,818
	TOTAL ALLOCATION		5,102,415,524
0140001001	AUDITOR GENERAL FOR THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15105046	CREATION OF WORK STATION	ONGOING	30,380,818
ERGP15105072	PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS	ONGOING	41,277,500
ERGP15105094	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	15,048,000
ERGP15105118	RESEARCH AND DEVELOPMENT	ONGOING	10,000,000
ERGP15105141	SPECIALISED AUDITS: I. ENVIRONMENTAL AUDIT OF MANAGEMENT AND CONSERVATION OF COASTAL AREAS. II. AUDIT OF ARMS AND AMMUNITIONS ON ALL ARM BEARING AGENCIES. III. AUDIT OF RECOVERY AND UTILIZATION (STOLEN AND OTHERS) IV. ENGAGEMENT OF SUBJECT MATTER EXPERTS FOR THE ASSIGNMENTS	NEW	54,000,000
ERGP15105630	ESTABLISHMENT OF FORENSIC LABORATORY: ACQUISITION OF INVESTIGATION AND AUDIT EVIDENCE EQUIPMENTS.	NEW	50,800,000
ERGP15105635	REHABILITATION AND REPAIRS OF AUDIT HOUSE, ABUJA	NEW	50,000,000
ERGP15105653	AUDIT OPERATIONAL VEHICLES	NEW	20,071,000
ERGP15105669	PURCHASE OF COMPUTER PRINTERS	NEW	3,932,500
ERGP15105690	CAPACITY BUILDING FOR AUDITORS ON ICT SYSTEMS AUDIT ON GIFMIS, IPPIS AND TSA: ACQUISITION OF AUDIT MANAGEMENT SOFTWARE AND BUILDING CAPACITY OF AUDITORS IN THE USE OF COMPUTER ASSISTED AUDIT TECHNIQUES (CAAT)	NEW	15,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	405,994,598,019	753,962,050,049	1,159,956,648,068	698,887,658,319	1,858,844,306,387
			405,994,598,019	753,962,050,049	1,159,956,648,068	698,887,658,319	1,858,844,306,387
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					6,610,044,903
2.	022	MAIN ENVELOP - OVERHEAD					2,622,673,778
3.	023	CRF CHARGES - PENSIONS AND GRATUITIES					190,032,144,766
4.	024	CRF CHARGES - SERVICE WIDE VOTES					943,573,457,911
5.	025	CRF CHARGES - CAPITAL SUPPLEMENTATION					638,369,791,292
6.	031	CAPITAL DEVELOPMENT FUND MAIN					4,317,867,027
							1,785,525,979,677
MINISTRY OF BUDGET AND NATIONAL PLANNING							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	586,227,844	978,500,003	1,564,727,847	1,300,000,000	2,864,727,847
2.	0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	692,086,303	148,285,169	840,371,472	525,495,545	1,365,867,017
3.	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	839,707,584	204,110,466	1,043,818,050	560,943,156	1,604,761,206
4.	0238004001	NATIONAL BUREAU OF STATISTICS	3,867,335,019	432,012,794	4,299,347,813	1,380,728,326	5,680,076,139
5.	0238005001	BUDGET OFFICE OF THE FEDERATION	624,688,153	859,765,346	1,484,453,499	600,700,000	2,085,153,499
6.	0238005002	SERVICE WIDE VOTE	399,384,553,116	751,339,376,271	1,150,723,929,387	694,519,791,292	1,845,243,720,679
			405,994,598,019	753,962,050,049	1,159,956,648,068	698,887,658,319	1,858,844,306,387
		LESS SWV	6,610,044,903	2,622,673,778	9,232,718,681	4,367,867,027	13,600,585,708
		SWV	404,676,271,309	738,162,050,049	1,142,838,321,358	642,687,658,319	1,785,525,979,677



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,864,727,847
21	PERSONNEL COST	586,227,844
2101	SALARY	523,636,737
210101	SALARIES AND WAGES	523,636,737
21010101	SALARY	523,636,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,591,107
210202	SOCIAL CONTRIBUTIONS	62,591,107
21020201	NHIS	25,036,443
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	37,554,664
22	OTHER RECURRENT COSTS	978,500,003
2202	OVERHEAD COST	978,500,003
220201	TRAVEL & TRANSPORT - GENERAL	278,300,957
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,590,352
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	101,064,329
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	149,646,276
220202	UTILITIES - GENERAL	44,501,302
22020201	ELECTRICITY CHARGES	35,590,911
22020202	TELEPHONE CHARGES	0
22020205	WATER RATES	3,750,894
22020206	SEWERAGE CHARGES	5,159,497
220203	MATERIALS & SUPPLIES - GENERAL	100,898,619
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	58,342,840
22020302	BOOKS	2,272,280
22020303	NEWSPAPERS	5,555,195
22020304	MAGAZINES & PERIODICALS	888,799
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,160,898
22020306	PRINTING OF SECURITY DOCUMENTS	13,678,607
22020307	DRUGS & MEDICAL SUPPLIES	0
220204	MAINTENANCE SERVICES - GENERAL	171,585,621
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,200,539
22020402	MAINTENANCE OF OFFICE FURNITURE	13,242,287
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	52,407,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	29,901,727
22020405	MAINTENANCE OF PLANTS/GENERATORS	37,982,546
22020406	OTHER MAINTENANCE SERVICES	16,850,650
220205	TRAINING - GENERAL	73,273,823
22020501	LOCAL TRAINING	73,273,823
220206	OTHER SERVICES - GENERAL	42,139,898
22020601	SECURITY SERVICES	37,497,487
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,642,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	38,651,543
22020701	FINANCIAL CONSULTING	10,512,541
22020702	INFORMATION TECHNOLOGY CONSULTING	8,457,346
22020703	LEGAL SERVICES	14,544,562
22020704	ENGINEERING SERVICES	5,137,094
220208	FUEL & LUBRICANTS - GENERAL	29,514,613
22020801	MOTOR VEHICLE FUEL COST	29,514,613
220209	FINANCIAL CHARGES - GENERAL	1,389,602
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,001,043
22020904	OTHER CRF BANK CHARGES	388,559
220210	MISCELLANEOUS	198,244,025
22021001	REFRESHMENT & MEALS	13,012,682
22021002	HONORARIUM & SITTING ALLOWANCE	7,110,391
22021003	PUBLICITY & ADVERTISEMENTS	18,033,958
22021006	POSTAGES & COURIER SERVICES	7,474,174
22021007	WELFARE PACKAGES	63,019,907
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,231,714
22021009	SPORTING ACTIVITIES	14,121,994
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	69,239,205
23	CAPITAL EXPENDITURE	1,300,000,000
2301	FIXED ASSETS PURCHASED	113,050,350
230101	PURCHASE OF FIXED ASSETS - GENERAL	113,050,350
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	43,050,350



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010119	PURCHASE OF POWER GENERATING SET		0
2302	CONSTRUCTION / PROVISION		31,312,850
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,312,850
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,312,850
2305	OTHER CAPITAL PROJECTS		1,155,636,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,155,636,800
23050101	RESEARCH AND DEVELOPMENT		839,438,937
23050102	COMPUTER SOFTWARE ACQUISITION		40,750,000
23050103	MONITORING AND EVALUATION		275,447,863
	TOTAL PERSONNEL		586,227,844
	TOTAL OVERHEAD		978,500,003
	TOTAL RECURRENT		1,564,727,847
	TOTAL CAPITAL		1,300,000,000
	TOTAL ALLOCATION		2,864,727,847
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16106626	DOMESTICATION OF FREEDOM OF INFORMATION BILL	ONGOING	7,500,000
ERGP16115550	COORDINATION AND IMPLEMENTATION OF OPEN GOVERNMENT PARTNERSHIP REFORMS (OGP)	ONGOING	43,000,000
ERGP29106641	DEVELOPMENT OF ICT STRATEGIC ROADMAP (2017 - 2020) FOR THE MINISTRY	ONGOING	28,000,000
ERGP30106588	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES	ONGOING	48,000,000
ERGP30107383	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING (INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIAN ECONOMY)	ONGOING	18,200,000
ERGP31107677	CAPACITY BUILDING FOR INFRASTRUCTURE DEVELOPMENT	ONGOING	7,000,000
ERGP4106531	STRENGTHENING OF THE NATIONAL M&E SYSTEM	ONGOING	40,500,000
ERGP4106539	DEVELOPMENT OF IMPLEMENTATION PLAN FOR SOCIAL PROTECTION POLICY	ONGOING	38,000,000
ERGP4106547	COORDINATION OF DONOR ACTIVITIES AND ENGAGEMENTS AND OFFICIAL DEVELOPMENT ASSISTANCE (ODA) & DEVELOPMENT ASSISTANCE DATABASE (DAD)	ONGOING	37,405,863
ERGP4106554	INSTITUTIONALIZATION OF THE M&E SYSTEM AT NATIONAL AND SUB-NATIONAL LEVELS	ONGOING	30,000,000
ERGP4106563	SURVEILLANCE ON THE NIGERIAN ECONOMY AND PRODUCTION OF ANNUAL AND HALF YEAR PERFORMANCE REPORT ON THE NIGERIAN ECONOMY	ONGOING	22,000,000
ERGP4106570	OPERATIONALIZATION OF INFRASTRUCTURE DATABASE AND PRODUCTION OF OPERATIONAL PLAN	ONGOING	20,000,000
ERGP4106580	NATIONAL POLICY ON FOOD AND NUTRITION AND ITS IMPLEMENTATION PLAN	ONGOING	38,074,148
ERGP4106599	JOINT PLANNING BOARD (JPB) AND NATIONAL COUNCIL DEVELOPMENT PLANNING (NCDP)	ONGOING	46,707,860
ERGP4106608	QUARTERLY PHYSICAL MONITORING & VERIFICATION OF ON-GOING PROJECTS AND PRODUCTION OF CONSOLIDATED PROJECT MONITORING REPORT	ONGOING	35,200,000
ERGP4106615	UPDATING OF ECONOMIC DASHBOARD AND POLICY ANALYSIS LABORATORY	ONGOING	10,000,000
ERGP4106635	BUILDING AND DOMESTICATION OF PORTFOLIO OF MACROECONOMIC MODELS IN THE M&E	ONGOING	32,000,000
ERGP4106648	PURCHASE OF COASTER BUS	ONGOING	70,000,000
ERGP4106655	PROCUREMENT OF M&E EQUIPMENT	ONGOING	22,348,000
ERGP4106661	COORDINATION OF NATIONAL STRATEGIC ECONOMIC INITIATIVES AND THE HOSTING OF ANNUAL ECONOMIC SUMMITS	ONGOING	30,500,000
ERGP4106672	ARTICULATION OF POLICY ON STEEL PRODUCTION IN NIGERIA	ONGOING	9,500,080
ERGP4106679	CASCADING OF SOCIAL PROTECTION POLICY TO STATES	ONGOING	15,600,000
ERGP4106689	MIGRATION FROM PHASE I TO PHASE II IN THE DIGITAL ECONOMIC ATLAS	ONGOING	18,000,000
ERGP4106698	PRODUCTION OF M&E MANUALS	ONGOING	9,000,000
ERGP4106702	STUDY ON THE FEDERAL LEVEL CAPITAL PROJECT EXPENDITURE IN NIGERIA - PHASE 2	ONGOING	30,000,000
ERGP4106710	DESIGN, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES	ONGOING	18,200,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP4107369	PURCHASE OF 500KVA GENERATOR	ONGOING	0
ERGP4107377	DEVELOPMENT OF A NATIONAL DATABASE OF PAST, CURRENT AND FUTURE INFRASTRUCTURE PROJECT ACROSS ALL TIERS OF GOVERNMENT AND PRIVATE FOR OPERATIONALIZATION OF THE NIPP	ONGOING	34,000,000
ERGP4107387	COMPLETION OF COMPUTATION OF STATES GROSS DOMESTIC PRODUCT (2ND PHASE)	ONGOING	66,022,009
ERGP4107393	ADMINISTRATION AND COORDINATION ACTIVITIES FOR NEC MONTHLY MEETINGS/SPECIAL PROJECTS/AUTOMATING KEY NEC PROCESS & IMC	ONGOING	10,935,600
ERGP4107402	ESTABLISHMENT AND MAINTENANCE OF M&E (MIS/GIS PORTAL)	ONGOING	50,794,000
ERGP4107530	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	ONGOING	140,000,000
ERGP4107537	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF THE PARIS AGREEMENT ON NATIONAL DETERMINE CONTRIBUTIONS	ONGOING	21,500,000
ERGP4107546	CONSTRUCTION WORK ON OFFICE PREMISE (PERIMETER FENCE BETWEEN MBNP, DANTATA MOSQUE & OTHER AREAS)	ONGOING	31,312,850
ERGP4107574	PRODUCTION OF INFRASTRUCTURE ANNUAL REPORT	ONGOING	8,925,000
ERGP4107595	MAINSTREAMING OF ENVIRONMENTAL CONCERNS AND SDGS INTO NATIONAL AND SUB NATIONAL POLICY AND PLANS IN NIGERIA.	ONGOING	10,100,000
ERGP4107607	DEVELOPMENT OF FLEXIBLE AUTOMATED ACCOUNTING PACKAGE	ONGOING	22,000,000
ERGP4107625	DESIGN AND INSTALLATION OF E-PROCUREMENT	ONGOING	18,750,000
ERGP4107635	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND SMES	ONGOING	24,874,240
ERGP4107684	STUDY OF SOCIAL PROTECTION INTERVENTIONS IN NIGERIA	ONGOING	17,500,000
ERGP4107690	PURCHASE HIGH TECH MULTIMEDIA EQUIPMENT	ONGOING	7,450,350
ERGP4107697	OPERATIONALIZATION OF THE NATIONAL OPERATIONAL GUIDELINE(NOG) FOR DONOR COORDINATION	ONGOING	28,500,000
ERGP67173331	MONITORING/CHECKING OF ACCOUNTS RECORDS KEPT AGAINST AUDIT QUERIES IN MBINP/PARASTATALS	ONGOING	10,000,000
ERGP4107705	PROCUREMENT OF ADMINISTRATIVE CENTRAL SERVICE TOOLS	ONGOING	35,600,000
ERGP67173332	COMPILATION AND PRODUCTION OF FIXED ASSETS REGIS	ONGOING	12,000,000
ERGP67173332	COMPLETION OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	25,000,000
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,365,867,017
21	PERSONNEL COST		692,086,303
2101	SALARY		615,187,825
210101	SALARIES AND WAGES		615,187,825
21010101	SALARY		615,187,825
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,898,478
210202	SOCIAL CONTRIBUTIONS		76,898,478
21020201	NHIS		30,759,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,139,087
22	OTHER RECURRENT COSTS		148,285,169
2202	OVERHEAD COST		148,285,169
220201	TRAVEL & TRANSPORT - GENERAL		25,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,920,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,250,000
220202	UTILITIES - GENERAL		29,033,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		17,712,000
22020206	SEWERAGE CHARGES		421,000
220203	MATERIALS & SUPPLIES - GENERAL		5,030,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		1,050,000
22020303	NEWSPAPERS		680,000
22020304	MAGAZINES & PERIODICALS		800,000
220204	MAINTENANCE SERVICES - GENERAL		6,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000



0238001001			2018
MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		37,800,000
22020601	SECURITY SERVICES		15,000,000
22020603	OFFICE RENT		6,000,000
22020606	CLEANING & FUMIGATION SERVICES		16,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,500,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		6,638,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
22020902	INSURANCE PREMIUM		6,288,000
220210	MISCELLANEOUS		15,764,169
22021001	REFRESHMENT & MEALS		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021006	POSTAGES & COURIER SERVICES		864,169
22021007	WELFARE PACKAGES		7,000,000
22021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		525,495,545
2301	FIXED ASSETS PURCHASED		122,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		122,600,000
23010105	PURCHASE OF MOTOR VEHICLES		98,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,600,000
23010113	PURCHASE OF COMPUTERS		10,000,000
2302	CONSTRUCTION / PROVISION		25,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,200,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,700,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,500,000
2303	REHABILITATION / REPAIRS		106,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		106,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		12,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		82,000,000
2305	OTHER CAPITAL PROJECTS		271,695,545
230501	ACQUISITION OF NON TANGIBLE ASSETS		271,695,545
23050101	RESEARCH AND DEVELOPMENT		184,095,545
23050102	COMPUTER SOFTWARE ACQUISITION		87,600,000
	TOTAL PERSONNEL		692,086,303
	TOTAL OVERHEAD		148,285,169
	TOTAL RECURRENT		840,371,472
	TOTAL CAPITAL		525,495,545
	TOTAL ALLOCATION		1,365,867,017
0238002001			
NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112490	ACQUISITION OF INVERTERS, SOLAR PANELS AND TRANSFORMAER	NEW	18,700,000
ERGP14112343	EXCHANGE RATES MECHANISMS AND INSTITUTIONAL ARRANGEMENTS,MULTIPLE EQUILIBRIA IN FOREIGN EXCHANGE MARKETS AND THEIR IMPACT ON ECONOMIC DEVELOPMENT.	NEW	5,000,000
ERGP27108014	REHABILITATION OF 4 OFFICE BUILDINGS	ONGOING	82,000,000
ERGP27108050	CONSTRUCTION OF DATA CENTRE	ONGOING	37,600,000
ERGP27108086	CONSTRUCTION OF GATE HOUSE/RECEPTION	NEW	6,500,000
ERGP27108106	REHABILITATION OF LIBRARY BUILDING	ONGOING	12,000,000
ERGP27108185	REHABILITATION OF 4 RESIDENTIAL BUILDINGS	ONGOING	12,000,000
ERGP29108146	INSTALLATION OF INTERNET/BROAD BAND FACILITY	ONGOING	17,000,000
ERGP29108168	INSTALLATION OF E - LIBRARY SOFTWARES	NEW	10,000,000
ERGP29112485	COMPUTER SOFTWARE ACQUISITION	NEW	23,000,000
ERGP30108221	NISER RESEARCH SEMINAR SERIES	ONGOING	13,000,000
ERGP30108247	POLICY DIALOGUE ON CRITICAL DEVELOPMENT ISSUES IN CONTEMPORARY NIGERIA	ONGOING	24,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30112388	RESEARCH ON MANAGING OIL PRICE FLUCTUATIONS FOR SUSTAINED ECONOMIC RECOVERY AND GROWTH	ONGOING	13,000,000
ERGP30112390	DIMENSION OF COMMUNITY POLICING AND CENTRIFUGAL FORCES IN NIGERIA	NEW	2,000,000
ERGP30112392	ENCOURAGING YOUTH PARTICIPATION IN AGRICULTURE AND THE AGRIBUSINESS VALUE CHAIN.	NEW	20,000,000
ERGP30112395	RESEARCH ON ENGENDERING SUBNATIONAL GOVERNMENTS PARTICIPATION IN ECONOMIC RECOVERY AND GROWTH PLAN	NEW	2,000,000
ERGP30112398	TETIARY EDUCATION POLICY AND DEVELOPMENT IN NIGERIA: AN INDUSTRY APPROACH.	NEW	27,000,000
ERGP30112401	TRACKING STUDIES FOR ECONOMIC RECOVERY AND GROWTH PLAN. (M&E)	NEW	3,095,545
ERGP30112475	A ROAD MAP TO ECONOMIC DIVERSIFICATION	NEW	25,000,000
ERGP30112476	7 ZONAL OFFICES SURVEYS	NEW	22,000,000
ERGP30112478	LEARNING TO COMPETE AND ENHANCING NATIONAL COMPETITVENESS IN THE MANUFACTURING AND EXPORT SECTOR	NEW	13,000,000
ERGP30112493	THE NATIONAL RESTRUCTURING QUESTION IN NIGERIA	NEW	15,000,000
ERGP4107911	PURCHASE OF 3 PRADO JEEPS	NEW	98,000,000
ERGP4107966	PURCHASE OF OFFICE FURNITURES AND FITTINGS	ONGOING	14,600,000
ERGP4108033	PURCHASE OF 58 NOS LAPTOPS	NEW	10,000,000
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,604,761,206
21	PERSONNEL COST		839,707,584
2101	SALARY		747,637,155
210101	SALARIES AND WAGES		747,637,155
21010101	SALARY		747,637,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,070,429
210202	SOCIAL CONTRIBUTIONS		92,070,429
21020201	NHIS		36,828,172
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,242,257
22	OTHER RECURRENT COSTS		204,110,466
2202	OVERHEAD COST		204,110,466
220201	TRAVEL& TRANSPORT - GENERAL		19,534,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,534,213
220202	UTILITIES - GENERAL		25,081,139
22020201	ELECTRICITY CHARGES		20,183,237
22020202	TELEPHONE CHARGES		316,315
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		632,635
220203	MATERIALS & SUPPLIES - GENERAL		30,812,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,456,321
22020303	NEWSPAPERS		24,356,452
220204	MAINTENANCE SERVICES - GENERAL		47,930,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,001,674
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,897,905
220205	TRAINING - GENERAL		18,532,901
22020501	LOCAL TRAINING		18,532,901
220206	OTHER SERVICES - GENERAL		40,111,938
22020601	SECURITY SERVICES		10,061,079
22020603	OFFICE RENT		14,780,440
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		15,270,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,602,354
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		5,102,354
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
220210	MISCELLANEOUS		6,005,030
22021002	HONORARIUM & SITTING ALLOWANCE		2,530,539
22021006	POSTAGES & COURIER SERVICES		943,952



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CODE	LINE ITEM		ACT
			AMOUNT
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,530,539
23	CAPITAL EXPENDITURE		560,943,156
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
2302	CONSTRUCTION / PROVISION		90,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		90,000,000
2303	REHABILITATION / REPAIRS		327,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		327,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		327,000,000
2305	OTHER CAPITAL PROJECTS		128,943,156
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,943,156
23050101	RESEARCH AND DEVELOPMENT		30,360,000
23050103	MONITORING AND EVALUATION		98,583,156
	TOTAL PERSONNEL		839,707,584
	TOTAL OVERHEAD		204,110,466
	TOTAL RECURRENT		1,043,818,050
	TOTAL CAPITAL		560,943,156
	TOTAL ALLOCATION		1,604,761,206
0238003001			
CENTRE FOR MANAGEMENT DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108150	TAKE OFF GRANT FOR NORTH CENTRAL ZONAL OFFICE AT MAKURDI	ONGOING	30,000,000
ERGP23108163	QUALITY ASSURANCE	ONGOING	29,114,800
ERGP23108186	ACCREDITATION OF MANAGEMENT TRAINERS AND MANAGEMENT TRAINING INSTITUTIONS	ONGOING	18,000,000
ERGP23108203	IMPACT ASSESSMENT	ONGOING	26,468,356
ERGP27108180	REHABILITATION OF SIX ZONAL OFFICES	ONGOING	150,000,000
ERGP27108190	REHABILITATION OF LAGOS OPERATIONAL OFFICE	ONGOING	177,000,000
ERGP27108197	CONSTRUCTION OF CORPORATE HEAD OFFICE IN CBD ABUJA	ONGOING	60,000,000
ERGP29108173	PROCUREMENT OF DESKTOP AND LAPTOP COMPUTERS, PRINTERS.PHOTOCOPIERS AND PROJECTORS.	ONGOING	15,000,000
ERGP30108156	RESEARCH ON NATIONAL MANPOWER DEVELOPMENT	ONGOING	30,360,000
ERGP3108171	TRAINING NEEDS ASSESSMENT	ONGOING	25,000,000
0238004001			
NATIONAL BUREAU OF STATISTICS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,680,076,139
21	PERSONNEL COST		3,867,335,019
2101	SALARY		3,438,861,542
210101	SALARIES AND WAGES		3,438,861,542
21010101	SALARY		3,438,861,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		428,473,477
210202	SOCIAL CONTRIBUTIONS		428,473,477
21020201	NHIS		171,389,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		257,084,086
22	OTHER RECURRENT COSTS		432,012,794
2202	OVERHEAD COST		432,012,794
220201	TRAVEL & TRANSPORT - GENERAL		75,103,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,169,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,998,077
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,936,200
220202	UTILITIES - GENERAL		79,629,122
22020201	ELECTRICITY CHARGES		56,768,323
22020203	INTERNET ACCESS CHARGES		7,761,908
22020205	WATER RATES		3,053,391
22020206	SEWERAGE CHARGES		12,045,500
220203	MATERIALS & SUPPLIES - GENERAL		34,563,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,215,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,848,450
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		97,656,753
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,560,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,840,000



0238001001			2018
MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		47,876,753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,280,000
22020406	OTHER MAINTENANCE SERVICES		9,740,000
220205	TRAINING - GENERAL		10,550,000
22020501	LOCAL TRAINING		10,550,000
220206	OTHER SERVICES - GENERAL		44,509,837
22020601	SECURITY SERVICES		30,136,680
22020603	OFFICE RENT		14,373,157
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,484,250
22020701	FINANCIAL CONSULTING		18,884,250
22020703	LEGAL SERVICES		5,600,000
22020708	BUDGET PREPARATION		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		22,166,400
22020801	MOTOR VEHICLE FUEL COST		2,206,400
22020803	PLANT / GENERATOR FUEL COST		19,960,000
220210	MISCELLANEOUS		42,348,905
22021001	REFRESHMENT & MEALS		2,782,500
22021006	POSTAGES & COURIER SERVICES		427,025
22021007	WELFARE PACKAGES		36,713,580
22021009	SPORTING ACTIVITIES		2,425,800
23	CAPITAL EXPENDITURE		1,380,728,326
2305	OTHER CAPITAL PROJECTS		1,380,728,326
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,380,728,326
23050101	RESEARCH AND DEVELOPMENT		1,380,728,326
	TOTAL PERSONNEL		3,867,335,019
	TOTAL OVERHEAD		432,012,794
	TOTAL RECURRENT		4,299,347,813
	TOTAL CAPITAL		1,380,728,326
	TOTAL ALLOCATION		5,680,076,139
0238004001	NATIONAL BUREAU OF STATISTICS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	5,818,500
ERGP30103713	JOB CREATION AND LABOUR FORCE SURVEY	ONGOING	273,247,256
ERGP30103718	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS) AND NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS (NCCS)	ONGOING	80,456,890
ERGP30103761	NATIONAL AGRICULTURE SAMPLE CENSUS	ONGOING	192,450,760
ERGP30103770	INFORMATION & COMMUNICATION TECHNOLOGY	ONGOING	21,890,450
ERGP30103773	NIGERIA LIVING STANDARD SURVEY - NLSS	ONGOING	20,309,840
ERGP30103778	CREATIVE INDUSTRY SURVEY	ONGOING	97,550,000
ERGP30103780	SOLID MINERALS AND MINING SURVEY	ONGOING	76,640,100
ERGP30103785	NATIONAL CENSUS OF COMMERCIAL AND INDUSTRIAL BUSINESSES IN NIGERIA (NCCIB)	ONGOING	164,480,300
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	121,450,030
ERGP30114311	SOCIAL STATISTICS	ONGOING	7,400,000
ERGP30114320	SUSTAINABLE DEVELOPMENT GOALS STATISTICS	ONGOING	13,350,000
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	50,103,500
ERGP30114330	TRADE STATISTICS	ONGOING	15,000,000
ERGP30114333	PRICE STATISTICS	ONGOING	52,900,000
ERGP30114337	ENERGY AND ENVIRONMENT STATISTICS	ONGOING	3,000,000
ERGP30114338	MANUFACTURING SECTOR SURVEY	ONGOING	71,230,000
ERGP30114339	TRANSPORT AND STORAGE SURVEY	ONGOING	63,450,700
ERGP445000972	NATIONAL SURVEY ON FEDERAL ESTABLISHMENTS	NEW	50,000,000
0238005001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,085,153,499
21	PERSONNEL COST		624,688,153
2101	SALARY		555,278,358
210101	SALARIES AND WAGES		555,278,358
21010101	SALARY		555,278,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,409,795
210202	SOCIAL CONTRIBUTIONS		69,409,795
21020201	NHIS		27,763,918
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,645,877



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CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	859,765,346
2202	OVERHEAD COST	842,265,346
220201	TRAVEL & TRANSPORT - GENERAL	115,228,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,228,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000
220202	UTILITIES - GENERAL	104,000,000
22020201	ELECTRICITY CHARGES	80,000,000
22020202	TELEPHONE CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
22020205	WATER RATES	4,000,000
22020206	SEWERAGE CHARGES	10,000,000
220203	MATERIALS & SUPPLIES - GENERAL	112,727,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000,000
22020302	BOOKS	529,800
22020303	NEWSPAPERS	3,697,530
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	43,800,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,680,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,520,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,650,000
22020406	OTHER MAINTENANCE SERVICES	6,000,000
220205	TRAINING - GENERAL	95,250,000
22020501	LOCAL TRAINING	95,250,000
220206	OTHER SERVICES - GENERAL	24,708,616
22020601	SECURITY SERVICES	4,000,000
22020606	CLEANING & FUMIGATION SERVICES	20,708,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,459,340
22020701	FINANCIAL CONSULTING	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,459,340
220208	FUEL & LUBRICANTS - GENERAL	80,250,400
22020801	MOTOR VEHICLE FUEL COST	10,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,250,400
22020803	PLANT / GENERATOR FUEL COST	67,500,000
220209	FINANCIAL CHARGES - GENERAL	9,250,300
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
22020902	INSURANCE PREMIUM	7,250,300
220210	MISCELLANEOUS	244,590,386
22021001	REFRESHMENT & MEALS	10,675,322
22021002	HONORARIUM & SITTING ALLOWANCE	3,624,500
22021003	PUBLICITY & ADVERTISEMENTS	5,535,735
22021006	POSTAGES & COURIER SERVICES	5,406,807
22021007	WELFARE PACKAGES	80,263,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
22021009	SPORTING ACTIVITIES	11,552,027
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	107,532,160
22021029	MONITORING ACTIVITIES & FOLLOW UP	15,000,000
2204	GRANTS AND CONTRIBUTIONS	17,500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS	17,500,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	17,500,000
23	CAPITAL EXPENDITURE	600,700,000
2301	FIXED ASSETS PURCHASED	131,230,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	131,230,000
23010105	PURCHASE OF MOTOR VEHICLES	104,000,000
23010113	PURCHASE OF COMPUTERS	27,230,000
2303	REHABILITATION / REPAIRS	6,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,500,000
23030103	REHABILITATION / REPAIRS - HOUSING	3,000,000



			2018
			APPROPRIATION
			ACT
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS		
CODE	LINE ITEM		AMOUNT
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		3,500,000
2305	OTHER CAPITAL PROJECTS		462,970,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		462,970,000
23050101	RESEARCH AND DEVELOPMENT		359,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		103,970,000
	TOTAL PERSONNEL		624,688,153
	TOTAL OVERHEAD		859,765,346
	TOTAL RECURRENT		1,484,453,499
	TOTAL CAPITAL		600,700,000
	TOTAL ALLOCATION		2,085,153,499
0238005001	BUDGET OFFICE OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18111388	PURCHASE OF MOTOR VEHICLE	NEW	104,000,000
ERGP27111417	REHABILITATION OF GENERATOR BUILDING / PROVISION OF DRAINAGE LINES AND FIRE EQUIPMENTS	NEW	3,000,000
ERGP28111428	REHABILITATION OF WATER WORKS EQUIPMENT (11 NOS) WATER TANKS AND PURCHASE OF 2 NOS PUMPING MACHINE	NEW	3,500,000
ERGP29111398	PURCHASE OF COMPUTER CONSUMABLES	NEW	25,000,000
ERGP29111401	PURCHASE OF CAMCORDER CAMERAS	NEW	1,230,000
ERGP29111403	PURCHASE OF PUBLIC ADDRESS SYSTEM	NEW	1,000,000
ERGP29111409	DIGITAL AND ARCHIVING BOF RECORDS	ONGOING	40,000,000
ERGP29111432	COMPUTER SOFTWARE ACQUISITION	NEW	30,000,000
ERGP29111442	UPGRADING OF THE INTERNET SERVER	ONGOING	25,000,000
ERGP29111464	PURCHASE OF ANTIVIRUS	ONGOING	4,370,000
ERGP29111745	PROCESS AND TECHNOLOGY BASE TRAINING	ONGOING	220,000,000
ERGP30111435	HUMAN CAPACITY DEVELOPMENT	NEW	29,000,000
ERGP7111395	MONITORING AND EVALUATION	ONGOING	80,000,000
ERGP7111470	DEVELOPMENT OF FREEDOM INFORMATION PORTAL	NEW	4,600,000
ERGP9115585	COORDINATION AND IMPLEMENTATION OF OPEN BUDGET AND FISCAL TRANSPARENCY COMMITMENT	NEW	30,000,000
0238005002	SERVICE WIDE VOTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,845,243,720,679
21	PERSONNEL COST		399,384,553,116
2101	SALARY		40,138,570,530
210101	SALARIES AND WAGES		40,138,570,530
21010101	SALARY		40,138,570,530
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		140,095,511,110
210201	ALLOWANCES		10,899,702,192
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		7,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		3,599,702,192
210202	SOCIAL CONTRIBUTIONS		129,195,808,918
21020203	GROUP LIFE INSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		15,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)		110,195,808,918
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
2103	SOCIAL BENEFITS		219,150,471,476
210301	SOCIAL BENEFITS		219,150,471,476
21030102	PENSION		219,150,471,476
22	OTHER RECURRENT COSTS		751,339,376,271
2201	SOCIAL BENEFITS		150,000,000
220101	SOCIAL BENEFITS		150,000,000
22010108	YEARLY VERIFICATION EXERCISE		150,000,000
2202	OVERHEAD COST		730,189,376,271
220210	MISCELLANEOUS		730,189,376,271
22021009	SPORTING ACTIVITIES		2,000,000,000
22021035	IPPIS		2,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		3,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		5,000,000,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		15,800,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		78,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		2,000,000,000
22021052	FGN SPECIAL INTERVENTION PROGRAMMES		350,000,000,000
22021053	PENSIONS VERIFICATION & ADMINISTRATION		50,000,000
22021054	TSA OPERATIONS		4,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		10,000,000,000
22021066	POWER SECTOR REFORM PROGRAM (NBET)		193,339,376,271
2204	GRANTS AND CONTRIBUTIONS		21,000,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		21,000,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		21,000,000,000
23	CAPITAL EXPENDITURE		694,519,791,292
2305	OTHER CAPITAL PROJECTS		694,519,791,292
230501	ACQUISITION OF NON TANGIBLE ASSETS		694,519,791,292
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST		6,000,000,000
23050131	GIFMIS CAPITAL		5,000,000,000
23050139	SDG SPECIAL PROJECTS		11,314,595,152
23050160	OSSAP-SDGs (CONDITIONAL GRANTS)		11,460,661,280
23050161	OSSAP-SDGs (SOCIAL SAFETY NETS)		13,674,743,568
23050162	OSSAP - SDGs: SDG PROJECTS 1 (2017 OUTSTANDING LIABILITIES)		4,550,000,000
23050141	SPECIAL INTERVENTION SDG's 2		6,750,000,000
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)		1,200,000,000
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)		45,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		3,500,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		15,000,000,000
23050155	FUNDING OF GALAXY INFRASTRUCTURE		4,000,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		15,000,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		150,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		2,000,000,000
23050175	CONTINGENCY (CAPITAL)		11,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		40,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		169,919,791,292
23050180	SUSTAINABLE DEVELOPMENT GOALS I		12,000,000,000
23050181	SUSTAINABLE DEVELOPMENT GOALS II		8,000,000,000
23050182	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES (NILS)		4,000,000,000
23050183	PROVISION FOR THE IMPLEMENTATION OF THE NATIONAL HEALTH ACT		55,150,000,000
	TOTAL PERSONNEL		399,384,553,116
	TOTAL OVERHEAD		751,339,376,271
	TOTAL RECURRENT		1,150,723,929,387
	TOTAL CAPITAL		694,519,791,292
0238005002	TOTAL ALLOCATION		1,845,243,720,679
	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10115539	SETTLEMENT OF MDAs ELECTRICITY BILLS	ONGOING	10,000,000,000
ERGP1115492	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	ONGOING	6,000,000,000
ERGP1115526	SPECIAL INTERVENTION (RECURRENT)	ONGOING	350,000,000,000
ERGP14115528	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	ONGOING	78,000,000,000
ERGP16115502	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	ONGOING	110,195,808,918
ERGP16115503	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	ONGOING	4,000,000,000
ERGP16115504	NIGERIA INTELLIGENCE AGENCY - PENSIONS/DEPENDANTS BENEFITS	ONGOING	3,709,146,567



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16115505	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES) & PAYMENT OF SEVERANCE BENEFITS	ONGOING	40,138,570,530
ERGP16115506	BENEFITS OF RETIRED HEADS OF CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SEC.	ONGOING	2,599,702,192
ERGP16115507	GROUP LIFE INSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	ONGOING	15,000,000,000
ERGP16115508	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE	ONGOING	5,000,000,000
ERGP16115509	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	ONGOING	2,300,000,000
ERGP16115510	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS	ONGOING	1,000,000,000
ERGP16115511	PARASTATALS' PENSION AND RAILWAY PENSIONS - PENSIONS	ONGOING	26,756,754,031
ERGP16115512	CIVILIAN PENSIONS - GRATUITIES	ONGOING	2,300,000,000
ERGP16115513	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE - PENSIONS	ONGOING	8,420,000,000
ERGP16115514	UNIVERSITIES' PENSIONS INCLUDING ARREARS - PENSIONS	ONGOING	14,343,326,479
ERGP16115515	MILITARY PENSIONS - MILITARY PENSION	ONGOING	65,619,472,577
ERGP16115516	MILITARY PENSIONS - 2017 RETIREES	ONGOING	3,170,929,878
ERGP16115517	MILITARY PENSIONS - DEATH BENEFITS	ONGOING	3,115,713,121
ERGP16115518	CIVILIAN PENSIONS - PENSIONS	ONGOING	28,391,013,524
ERGP16115519	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION - PENSIONS	ONGOING	2,257,298,262
ERGP16115520	POLICE PENSIONS - PENSIONS	ONGOING	7,412,463,652
ERGP16115521	DEPARTMENT OF STATE SECURITY - PENSIONS (INCLUDING ARREARS)	ONGOING	13,961,732,156
ERGP16115522	PENSION RUNNING COST	ONGOING	50,000,000
ERGP16115523	ARREARS OF 33% INCREASE IN PENSION RATES	ONGOING	20,000,000,000
ERGP16119524	SHORTFALL OF PENSION ARREARS FOR MILITARY	NEW	
ERGP16119525	SHORTFALL OF PENSION ARREARS FOR DSS/SSS	NEW	
ERGP16119526	PENSION BOARD ESTAB FOR NATIONAL INTELLIGENCE AGENCY (NIA)	NEW	1,000,000,000
ERGP16115524	ARREARS OF PENSION LIABILITIES	ONGOING	3,000,000,000
ERGP16115525	NELMCO PENSION/ARREARS	ONGOING	16,642,621,229
ERGP16115529	YEARLY VERIFICATION EXERCISE	ONGOING	150,000,000
ERGP16115530	IPPIS CAPTURING	ONGOING	2,000,000,000
ERGP16115533	ADMINISTRATIVE CHARGES	ONGOING	50,000,000
ERGP18115478	OSSAP- SDGs (SPECIAL PROJECTS)	ONGOING	11,314,595,152
ERGP18115478	OSSAP-SDGs (CONDITIONAL GRANTS)	ONGOING	11,460,661,280
ERGP18115478	OSSAP-SDGs (SOCIAL SAFETY NETS)	ONGOING	13,674,743,568
ERGP18115483	OSSAP - SDGs: SDG PROJECTS 1 (2017 OUTSTANDING LIABILITIES)	ONGOING	4,550,000,000
ERGP18115551	OSSAP - SDGs: SDG PROJECTS 2	ONGOING	6,750,000,000
ERGP22115484	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	ONGOING	45,000,000,000
ERGP22115485	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	ONGOING	100,000,000,000
ERGP22115493	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	ONGOING	2,000,000,000
ERGP22115536	CONTINGENCY (RECURRENT)	ONGOING	15,800,000,000
ERGP26115565	INTERNATIONAL SPORTING COMPETITIONS	ONGOING	2,000,000,000
ERGP29115486	GALAXY BACKBONE	ONGOING	4,000,000,000
ERGP29115495	GIFMIS/IPPIS CAPITAL	ONGOING	5,000,000,000
ERGP30115527	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE	ONGOING	2,000,000,000
ERGP3115489	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	ONGOING	3,500,000,000
ERGP3115491	NATIONAL DEVELOPMENT PLANS (MINISTRY OF BUDGET AND NATIONAL PLANNING)	ONGOING	1,200,000,000
ERGP9115538	PAYMENT OF LOCAL CONTRACTORS' DEBTS		15,000,000,000
ERGP3115494	FGN SPECIAL INTERVENTION PROGRAMME (CAPITAL)	ONGOING	150,000,000,000
ERGP3115500	GRANTS AND DONOR FUNDED PROJECTS	ONGOING	169,919,791,292
ERGP3115538	POWER SECTOR REFORM PROGRAM (TRANSFER TO NBET)	ONGOING	193,339,376,271
ERGP7115496	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	ONGOING	40,000,000,000
ERGP7115498	CONTINGENCY (CAPITAL)	ONGOING	11,000,000,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP7115532	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	ONGOING	5,000,000,000
ERGP7115534	TSA OPERATIONS	ONGOING	4,000,000,000
ERGP8115531	PAYMENT FOR OUTSOURCED SERVICES	ONGOING	3,000,000,000
ERGP8115535	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	ONGOING	65,000,000,000
ERGP9115537	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	ONGOING	21,000,000,000
ERGP9115539	SUSTAINABLE DEVELOPMENT GOALS I	NEW	12,000,000,000
ERGP9115540	SUSTAINABLE DEVELOPMENT GOALS II	NEW	8,000,000,000
ERGP9115541	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES (NILS)	NEW	4,000,000,000
ERGP9115542	PROVISION FOR THE IMPLEMENTATION OF THE NATIONAL HEALTH ACT	NEW	55,150,000,000
ERGP9115543	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		15,000,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0344	CODE OF CONDUCT BUREAU	1,946,711,277	435,616,600	2,382,327,877	694,854,364	3,077,182,241
			1,946,711,277	435,616,600	2,382,327,877	694,854,364	3,077,182,241
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					1,946,711,277
2.	022	MAIN ENVELOP - OVERHEAD					435,616,600
3.	031	CAPITAL DEVELOPMENT FUND MAIN					694,854,364
							3,077,182,241
CODE OF CONDUCT BUREAU							
2018 APPROPRIATIONS ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0344001001	CODE OF CONDUCT BUREAU	1,946,711,277	435,616,600	2,382,327,877	694,854,364	3,077,182,241
			1,946,711,277	435,616,600	2,382,327,877	694,854,364	3,077,182,241



0344001001	CODE OF CONDUCT BUREAU		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		3,077,182,241
21	PERSONNEL COST		1,946,711,277
2101	SALARY		1,167,375,917
210101	SALARIES AND WAGES		1,167,375,917
21010101	SALARY		1,167,375,917
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		779,335,360
210201	ALLOWANCES		642,200,256
21020101	NON REGULAR ALLOWANCES		642,200,256
210202	SOCIAL CONTRIBUTIONS		137,135,104
21020201	NHIS		54,854,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,281,062
22	OTHER RECURRENT COSTS		435,616,600
2202	OVERHEAD COST		435,616,600
220201	TRAVEL & TRANSPORT - GENERAL		123,025,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,756,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		96,269,400
220202	UTILITIES - GENERAL		15,954,000
22020201	ELECTRICITY CHARGES		7,800,000
22020202	TELEPHONE CHARGES		3,754,000
22020205	WATER RATES		4,400,000
220203	MATERIALS & SUPPLIES - GENERAL		48,405,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,650,900
22020302	BOOKS		1,435,000
22020303	NEWSPAPERS		1,684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,436,000
220204	MAINTENANCE SERVICES - GENERAL		60,346,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,043,360
22020402	MAINTENANCE OF OFFICE FURNITURE		7,704,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,610,000
22020406	OTHER MAINTENANCE SERVICES		8,880,000
220205	TRAINING - GENERAL		15,180,500
22020501	LOCAL TRAINING		15,180,500
220206	OTHER SERVICES - GENERAL		68,411,000
22020601	SECURITY SERVICES		19,992,000
22020603	OFFICE RENT		48,419,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,700,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		4,200,000
220208	FUEL & LUBRICANTS - GENERAL		35,113,520
22020801	MOTOR VEHICLE FUEL COST		28,405,520
22020803	PLANT / GENERATOR FUEL COST		6,708,000
220210	MISCELLANEOUS		63,479,500
22021001	REFRESHMENT & MEALS		7,411,100
22021002	HONORARIUM & SITTING ALLOWANCE		16,045,000
22021003	PUBLICITY & ADVERTISEMENTS		10,115,000
22021006	POSTAGES & COURIER SERVICES		2,820,000
22021007	WELFARE PACKAGES		22,240,000
22021009	SPORTING ACTIVITIES		2,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,808,400
23	CAPITAL EXPENDITURE		694,854,364
2301	FIXED ASSETS PURCHASED		51,429,364
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,429,364
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		29,929,364
2305	OTHER CAPITAL PROJECTS		643,425,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		643,425,000
23050101	RESEARCH AND DEVELOPMENT		55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,825,000
23050103	MONITORING AND EVALUATION		38,000,000
23050111	OPERATION COST OF THE PROGRAMME		24,600,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		500,000,000



0344001001	CODE OF CONDUCT BUREAU		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		1,946,711,277
	TOTAL OVERHEAD		435,616,600
	TOTAL RECURRENT		2,382,327,877
	TOTAL CAPITAL		694,854,364
	TOTAL ALLOCATION		3,077,182,241
0344001001	CODE OF CONDUCT BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102505	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	NEW	24,600,000
ERGP15102508	PRODUCTION OF ASSET DECLARATION PACKAGE	NEW	33,285,715
ERGP15102525	ASSET DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	NEW	21,714,285
ERGP15102531	INVESTIGATION AND MONITORING	NEW	38,000,000
ERGP15102569	PURCHASE OF SECURITY EQUIPMENT	NEW	29,929,364
ERGP27102500	PROCUREMENT OF OFFICE EQUIPMENT	NEW	21,500,000
ERGP29102487	DIGITILIZATION AND AUTOMATION OF CCB OPERATIONS	NEW	500,000,000
ERGP29102498	PROCESSING OF ASSETS DECLARATION PACKAGE	NEW	25,825,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0158	CODE OF CONDUCT TRIBUNAL	451,843,901	232,310,234	684,154,135	513,616,706	1,197,770,841
			451,843,901	232,310,234	684,154,135	513,616,706	1,197,770,841
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					451,843,901
2.	022	MAIN ENVELOP - OVERHEAD					232,310,234
3.	031	CAPITAL DEVELOPMENT FUND MAIN					513,616,706
							1,197,770,841
CODE OF CONDUCT TRIBUNAL							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0158001001	CODE OF CONDUCT TRIBUNAL	451,843,901	232,310,234	684,154,135	513,616,706	1,197,770,841
			451,843,901	232,310,234	684,154,135	513,616,706	1,197,770,841



0158001001	CODE OF CONDUCT TRIBUNAL		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		1,197,770,841
21	PERSONNEL COST		451,843,901
2101	SALARY		323,571,212
210101	SALARIES AND WAGES		323,571,212
21010101	SALARY		323,571,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,272,689
210201	ALLOWANCES		92,096,784
21020101	NON REGULAR ALLOWANCES		92,096,784
210202	SOCIAL CONTRIBUTIONS		36,175,905
21020201	NHIS		14,470,362
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,705,543
22	OTHER RECURRENT COSTS		232,310,234
2202	OVERHEAD COST		232,310,234
220201	TRAVEL & TRANSPORT - GENERAL		41,619,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,980,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,944,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,294,224
220202	UTILITIES - GENERAL		27,214,800
22020201	ELECTRICITY CHARGES		13,440,000
22020205	WATER RATES		4,584,000
22020206	SEWERAGE CHARGES		4,186,800
22020207	LEASED COMMUNICATION LINES(S)		5,004,000
220203	MATERIALS & SUPPLIES - GENERAL		52,801,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,463,010
22020302	BOOKS		1,027,500
22020303	NEWSPAPERS		2,060,900
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,250,000
220204	MAINTENANCE SERVICES - GENERAL		21,848,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,738,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,905,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,205,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		27,073,000
22020501	LOCAL TRAINING		16,847,000
22020502	INTERNATIONAL TRAINING		10,226,000
220206	OTHER SERVICES - GENERAL		19,600,000
22020601	SECURITY SERVICES		15,000,000
22020606	CLEANING & FUMIGATION SERVICES		4,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,377,800
22020801	MOTOR VEHICLE FUEL COST		4,297,800
22020803	PLANT / GENERATOR FUEL COST		2,080,000
220210	MISCELLANEOUS		27,776,200
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021004	MEDICAL EXPENSES		4,500,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		16,763,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,663,200
23	CAPITAL EXPENDITURE		513,616,706
2301	FIXED ASSETS PURCHASED		349,516,705
230101	PURCHASE OF FIXED ASSETS - GENERAL		349,516,705
23010102	PURCHASE OF OFFICE BUILDINGS		6,500,000
23010105	PURCHASE OF MOTOR VEHICLES		80,016,705
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		221,400,000
23010119	PURCHASE OF POWER GENERATING SET		27,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,100,000
2302	CONSTRUCTION / PROVISION		154,100,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		154,100,001



0158001001 CODE OF CONDUCT TRIBUNAL			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		154,100,001
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		451,843,901
	TOTAL OVERHEAD		232,310,234
	TOTAL RECURRENT		684,154,135
	TOTAL CAPITAL		513,616,706
	TOTAL ALLOCATION		1,197,770,841
0158001001 CODE OF CONDUCT TRIBUNAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10103579	PURCHASE OF 5 Nos MIAKANO GENERATING SETS @ 5,500,000 EACH; FOR USAGE AT THE FIVE ZONAL COURT HALL/OFFICES	ONGOING	27,500,000
ERGP15110349	PURCHASE OF OPERATIONAL/ UTILITY VEHICLES (1 NO TOYOTA PRADO JEEP A.I LEATHER, KEY LESS CD)	ONGOING	18,900,000
ERGP15110370	PURCHASE OF OPERATIONAL/UTILITY VEHICLES(2 NO TOYOTA 18 SEATER HAICE BUS @ 9843252.50 EACH FOR COURT SITTINGS, DISPATCH OF SUMMONS AND WARRANTS IN NORTHERN AND SOUTHERN STATES)	ONGOING	19,686,505
ERGP15110382	PURCHASE OF 5 NOS TOYOTA 1.8 FOR USAGE AT 8,286040 EACH FOR USAGE IN THE FIVE COURT HALLS/OFFICE COMPLEX	NEW	41,430,200
ERGP27103386	FURNISHING OF COMPLETED 4 NOS ZONAL COURT HALLS/ OFFICE COMPLEX (CALABAR, ENUGU, KADUNA AND BAUCHI))	ONGOING	120,000,000
ERGP27103564	FURNISHING OF THE CODE OF CONDUCT TRIBUNAL HEADQUATERS	ONGOING	101,400,000
ERGP27103565	PAYMENT OF RENTAGE/ PURCHASE OF OFFICE BUILDING	ONGOING	6,500,000
ERGP27110391	CONSTRUCTION OF ZONAL COURT HALL/ OFFICE COMPLEX IN ENUGU	ONGOING	61,775,487
ERGP27110400	CONSTRUCTION OF ZONAL COURT HALL/OFFICE COMPLEX IN KADUNA	ONGOING	41,183,133
ERGP27110407	CONSTRUCTION OF ZONAL COURT HALL/OFFICE COMPLEX IN BAUCHI	ONGOING	51,141,381
ERGP29103571	PURCHASE OF SECURITY EQUIPMENTS'	ONGOING	14,100,000
ERGP29103582	PROVISION OF LAW BOOKS/ LAW PAVALION	ONGOING	10,000,000

Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156	MINISTRY OF COMMUNICATION TECHNOLOGY	11,449,606,934	266,974,561	11,716,581,495	8,049,159,142	19,765,740,637
			11,449,606,934	266,974,561	11,716,581,495	8,049,159,142	19,765,740,637
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					11,449,606,934
2.	022	MAIN ENVELOP - OVERHEAD					266,974,561
3.	031	CAPITAL DEVELOPMENT FUND MAIN					8,049,159,142
							19,765,740,637
MINISTRY OF COMMUNICATION TECHNOLOGY							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	775,890,022	203,791,496	979,681,518	5,469,159,143	6,448,840,661
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,526,643,069	63,183,065	2,589,826,134	2,579,999,999	5,169,826,133
3.	0156006001	NIPOST	8,147,073,843	0	8,147,073,843	0	8,147,073,843
			11,449,606,934	266,974,561	11,716,581,495	8,049,159,142	19,765,740,637

0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	
2	EXPENDITURE	6,448,840,661
21	PERSONNEL COST	775,890,022
2101	SALARY	689,680,020
210101	SALARIES AND WAGES	689,680,020
21010101	SALARY	689,680,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,210,002
210202	SOCIAL CONTRIBUTIONS	86,210,002
21020201	NHIS	34,484,001
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	51,726,001
22	OTHER RECURRENT COSTS	203,791,496
2202	OVERHEAD COST	203,791,496
220201	TRAVEL & TRANSPORT - GENERAL	47,517,533
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,231,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,995,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,291,400
220202	UTILITIES - GENERAL	7,483,726
22020201	ELECTRICITY CHARGES	5,200,000
22020202	TELEPHONE CHARGES	436,416
22020204	SATELLITE BROADCASTING ACCESS CHARGES	581,952
22020205	WATER RATES	436,458
22020206	SEWERAGE CHARGES	581,940
22020207	LEASED COMMUNICATION LINES(S)	246,960
220203	MATERIALS & SUPPLIES - GENERAL	18,083,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,683,520
22020302	BOOKS	1,018,438
22020303	NEWSPAPERS	3,352,960
22020304	MAGAZINES & PERIODICALS	873,936
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,363,920
22020306	PRINTING OF SECURITY DOCUMENTS	210,960
22020307	DRUGS & MEDICAL SUPPLIES	580,176
220204	MAINTENANCE SERVICES - GENERAL	14,645,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,409,120
22020402	MAINTENANCE OF OFFICE FURNITURE	1,593,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,864,640
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,052,424
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,726,296
220205	TRAINING - GENERAL	30,552,000
22020501	LOCAL TRAINING	30,552,000
220206	OTHER SERVICES - GENERAL	28,498,513
22020601	SECURITY SERVICES	12,725,400
22020606	CLEANING & FUMIGATION SERVICES	15,773,113
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,072,571
22020701	FINANCIAL CONSULTING	1,245,952
22020702	INFORMATION TECHNOLOGY CONSULTING	4,371,724
22020703	LEGAL SERVICES	1,454,895
220208	FUEL & LUBRICANTS - GENERAL	8,147,172
22020801	MOTOR VEHICLE FUEL COST	7,274,232
22020803	PLANT / GENERATOR FUEL COST	872,940
220209	FINANCIAL CHARGES - GENERAL	218,112
22020903	LOSS ON FOREIGN EXCHANGE	218,112
220210	MISCELLANEOUS	41,572,239
22021001	REFRESHMENT & MEALS	8,911,615
22021003	PUBLICITY & ADVERTISEMENTS	4,042,188
22021004	MEDICAL EXPENSES	1,188,108
22021006	POSTAGES & COURIER SERVICES	1,080,000
22021007	WELFARE PACKAGES	20,462,745
22021009	SPORTING ACTIVITIES	4,838,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,049,183
23	CAPITAL EXPENDITURE	5,469,159,143
2302	CONSTRUCTION / PROVISION	2,355,317,722
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,355,317,722
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	196,348,307
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	83,983,518
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,074,985,898

0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		
2303	REHABILITATION / REPAIRS		83,331,446
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,331,446
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,331,446
2305	OTHER CAPITAL PROJECTS		3,030,509,974
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,030,509,974
23050101	RESEARCH AND DEVELOPMENT		2,357,699,699
23050102	COMPUTER SOFTWARE ACQUISITION		33,668,441
23050103	MONITORING AND EVALUATION		73,742,975
23050111	OPERATION COST OF THE PROGRAMME		539,084,492
23050138	SPORTS DEVELOPMENT		26,314,367
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		0
	TOTAL PERSONNEL		775,890,022
	TOTAL OVERHEAD		203,791,496
	TOTAL RECURRENT		979,681,518
	TOTAL CAPITAL		5,469,159,143
	TOTAL ALLOCATION		6,448,840,661
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101174	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM FOR SECURITY LIGHT ALONG 4KM PERIMETER FENCE AT FOUR INTERNATIONAL RADIO MONITORING STATIONS	NEW	83,983,518
ERGP1100801	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	ONGOING	54,460,643
ERGP23201175	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT IGBETI OLORUNSOGO LGA, OYO STATE	NEW	41,616,589
ERGP23201176	E-LEARNING TRAINING PROGRAMME FOR TEACHERS AT EKINRIN-ADDE, IJUMU LGA, KOGI STATE	NEW	12,484,977
ERGP23201177	TRAINING OF YOUTHS, WOMEN AND VULNERABLE PEOPLE ON ICT IN ENUGU NORTH LGA IN ENUGU EAST SENATORIAL DISTRICT	NEW	41,616,589
ERGP23201178	TRAINING OF YOUTHS, WOMEN AND VULNERABLE PEOPLE ON ICT IN NKANU EAST LGA ENUGU EAST SENATORIAL DISTRICT	NEW	41,616,589
ERGP23201179	TRAINING OF YOUTHS, WOMEN AND VULNERABLE PEOPLE ON ICT IN EDE NORTH LGA IN OSUN WEST SENATORIAL DISTRICT	NEW	41,616,589
ERGP23201180	EQUIPPING OF COMMUNITY ACCESS CENTRE AT COMMUNITY HIGH SCHOOL ADAMASINGBA IBADAN OYO STATE	NEW	21,640,626
ERGP23201181	SUPPLY AND DISTRIBUTION OF ICT MATERIALS TO SCHOOLS IN IBADAN SOUTHWEST LGA OYO STATE	NEW	41,616,589
ERGP1100807	TRANS SAHARAN (NIGERIA - NIGER - ALGERIA) FIBER OPTIC BROADBAND PROJECT (COMPLETION OF FEASIBILITY STUDIES)	ONGOING	124,849,766
ERGP1100809	IMPLEMENTATION OF THE DECISION OF GOVERNMENT ON THE HARMONISATION OF RIGHT OF WAY (ROW) CHARGES AND IMPLEMENTATION STRATEGIES	NEW	95,679,446
ERGP1100813	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP) ARREARS FOR THE SETTLEMENT OF NRTP PHASE 1 SECURITY COMPANIES	ONGOING	0
ERGP23201182	FEASIBILITY STUDIES FOR THE REGIONAL OPTIC FIBRE NETWORKS		166,775,982
ERGP23201183	PROVISION OF ICT EQUIPMENT AT NKANU WEST LGA, ENUGU STATE	NEW	34,125,603
ERGP23201184	EQUIPPING OF ICT CENTRES IN DOMA, AZARA, GIZA AND KADARKO IN NASARAWA STATE	NEW	58,263,224
ERGP23201185	PROVISION OF ICT EQUIPMENT AT NKANU EAST LGA, ENUGU STATE	NEW	34,125,603
ERGP23201186	E -KIOSK AT OKE OYI OKE, OSE, ILORIN EAST LGA, KWARA STATE	NEW	12,484,977
ERGP23201187	E -KIOSK AT FILIN/SAMJI, KATSINA LGA, KATSINA	NEW	12,484,977
ERGP23201188	ICT KIOSK AT KAIMA KOLOKUMA OPOKUMA LGA BAYELSA STATE	NEW	14,981,972
ERGP14100805	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM (POLICY)	ONGOING	63,683,155
ERGP16101046	PROCUREMENT ACTIVITIES	NEW	16,504,898
ERGP16101059	IMPLEMENTATION OF FOI ACT, & PUBLICATION OF OPERATIONAL HAND BOOK IN MOC	NEW	16,646,635
ERGP16101064	SYSTEMATIC REVIEW OF OPERATIONS IN MOC.	NEW	16,646,635
ERGP23201189	PROVISION OF ICT EQUIPMENT AT SANYA GRAMMAR SCHOOL AGUDA SURULERE, LAGOS STATE	NEW	14,981,972
ERGP23201190	ICT KIOSK AT GOVERNMENT GIRLS SECONDARY SCHOOL, MAFA DIKWA, MAFA/KONDOGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	14,981,972

0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP23201191	E-KIOSK AT EKKA COMMUNITY IN EZZA NORTH LGA, EBONYI STATE	NEW	14,981,972
ERGP23201192	SUPPLY AND DISTRIBUTION OF ICT MATERIALS AT GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	14,981,972
ERGP23201193	COMPLETION OF ICT CENTRE AT IFELODUN/ OLORUNDA/ OSHOGBO OROLU FEDERAL CONSTITUENCY, OSUN STATE	ONGOING	56,598,560
ERGP26101074	PURCHASE OF SPORTING /GAMING EQUIPMENT FOR 2018 PUBLIC SERVICE GAMES	NEW	26,314,367
ERGP27101090	REHABILITATION AND CONSTRUCTION OF 2 BLOCKS OF 4 BEDROOM FLAT EACH, INTERLOCK OF 1.1 KM WALKWAY STRETCH OF ROAD AT INTERNATIONAL RADIO MONITORING STATION (IRMS), GUSAU	ONGOING	95,636,162
ERGP23201194	EQUIPPING OF ICT CENTRE IN GOVERNMENT GIRLS' SECONDARY SCHOOL SURU, SURU LGA, KEBBI STATE	NEW	14,981,972
ERGP23201195	CONSTRUCTION AND EQUIPPING OF ICT CENTRE IN ENUDA HIGH SCHOOL ABIRIBA, OHAFIA LGA, ABIA STATE	NEW	24,969,953
ERGP23201196	PROVISION OF ICT CENTRE IN GOVT. TECHNICAL COLLEGE INGAWA, KATSINA STATE	NEW	14,981,972
ERGP23201197	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT EMOR EPETE, EGBE MBUBE, OGOJA LGA, CROSS RIVERS STATE	NEW	19,143,631
ERGP23201198	PROVISION OF ICT CENTRE AT ISOLO II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	14,981,972
ERGP23201199	ICT EQUIPMENT FOR SAGBAMA TOWN ICT TRAINING CENTRE, BAYELSA WEST SENATORIAL DISTRICT	NEW	33,293,271
ERGP27101135	REHABILITATION/CONSTRUCTION WORK OF WALKWAYS, 2 BLOCKS OF FLAT EACH AT AZARE, 2 UNCOMPLETED BLOCKS OF 4 FLATS EACH AT OGOJA, 830 METERS OF UNCOMPLETED FENCE AT OGOJA WALKWAY AND 2 BLOCK OF 4 FLATS EACH AT IPAJA	NEW	83,331,446
ERGP29100955	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT IBADAN SOUTHWEST LGA, OYO STATE	ONGOING	0
ERGP23201200	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT IJEBU ODE, OGUN STATE		58,263,224
ERGP23201201	ADVOCACY MEETING ON MEN, WOMEN AND YOUTHS ON ICT DEVELOPMENT AWARENESS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	19,143,631
ERGP23201202	TRAINING OF YOUTHS ON SOFTWARE IN ITESIWAJU IWAJOWA LOCAL GOVERNMENT AREA	NEW	49,939,906
ERGP23201203	TRAINING OF WOMEN ON ICT IN IKISI, IREPO AND OLORUNSOGO LGA	NEW	49,939,906
ERGP23201204	STAKEHOLDER ROUNDTABLE ON CYBERSECURITY	NEW	34,125,603
ERGP23201205	ICT TRAINING AND CAPACITY BUILDING PROGRAMME IN DUTSI, KATSINA STATE	NEW	8,323,318
ERGP29100960	ESTABLISHMENT OF INCUBATION HUB IN DOMA, NASARAWA STATE	ONGOING	0
	ESTABLISHMENT OF INCUBATION HUB IN UTURU, ABIA STATE		124,849,766
ERGP29100961	ESTABLISHMENT OF INCUBATION HUB IN BENIN, EDO STATE	ONGOING	124,849,766
ERGP29100963	ESTABLISHMENT OF INCUBATION HUB IN NSUKKA, ENUGU STATE	ONGOING	0
ERGP1100834	ESTABLISHMENT OF INCUBATION HUB IN IWO, OSUN STATE		124,849,766
ERGP29100968	ICT CADRE MANAGEMENT: PROVISION OF ICT WORKING TOOLS	ONGOING	48,193,251
ERGP29100975	PROVISION OF ICT EQUIPMENT IN KEBBE, SOKOTO STATE		0
ERGP23201206	PROVISION OF ICT EQUIPMENT IN FEDERAL POLYTECHNIC, OKO, ATANI CAMPUS, ANAMBRA STATE		58,263,224
ERGP23201207	PROVISION OF ICT CENTRE IN BADAGRY FEDERAL CONSTITUENCY	NEW	14,981,972
ERGP23201208	PROVISION OF ICT CENTRE IN ISU LGA, IMO STATE	NEW	14,981,972
ERGP23201209	PROVISION OF ICT CENTRE IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	14,981,972
ERGP23201210	E-LEARNING CAPACITY BUILDING FOR TEACHERS AT PAKATA ILORIN WEST, KWARA STATE	NEW	14,981,972
ERGP23201211	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LEARNING FOR UNEMPLOYED YOUTHS IN ENUGU EAST LGA, ENUGU EAST SENATORIAL DISTRICT	NEW	41,616,589
ERGP23201212	ICT TRAINING FOR GIRLS IN AWE/DOMA/KEANA, NASARAWA STATE	NEW	41,616,589
ERGP23201213	ICT TRAINING AND CAPACITY BUILDING PROGRAMME FOR WOMEN AND THE HANDICAPPED IN AWE/DOMA/KEANA, NASARAWA STATE	NEW	41,616,589

0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP29100984	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - SOKOTO	ONGOING	0
ERGP23201214	CONSTRUCTION AND EQUIPPING OF ICT CENTRE IN AMPANG EAST, KANKE LGA, PLATEAU STATE		58,263,224
ERGP29100991	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - CALABAR MUNICIPAL, CROSS RIVER	ONGOING	58,263,224
ERGP29100996	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - YOLA, ADAMAWA	ONGOING	0
ERGP23201215	EXPANSION AND EQUIPPING OF ICT CENTRE - BOGORO, BAUCHI STATE		58,263,224
ERGP29101000	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - OTUKPO, BENUE	ONGOING	0
ERGP23201216	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - KANO, KANO STATE		58,263,224
ERGP29101005	ESTABLISHMENT OF ICT UNIVERSITY	ONGOING	0
	CONSULTANCY ON ICT SERVICES/DEVELOPMENT OF SUSTAINABILITY MODEL FOR PUBLIC ACCESS VENUES (PAVS) IN NIGERIA		47,818,081
ERGP29101009	ESTABLISHMENT OF INCUBATION HUB IN IBADAN SOUTHWEST LGA, OYO STATE	ONGOING	0
	ESTABLISHMENT OF INCUBATION HUB IN KABBA, KOGI STATE		124,849,766
ERGP29101011	COMPLETION OF CONSULTANCY SERVICES ON THE ESTABLISHMENT OF ICT PARK, FCT	ONGOING	50,263,224
ERGP29101015	ESTABLISHMENT OF INCUBATION HUB IN MAIDUGURI, BORNO STATE	ONGOING	124,849,766
ERGP29101020	ESTABLISHMENT OF INCUBATION HUB IN KASTINA, KATSINA STATE	ONGOING	0
ERGP26114630	ESTABLISHMENT OF INCUBATION HUB IN SOKOTO STATE		124,849,766
ERGP29101105	COMPLETION WORK ON THE ESTABLISHMENT OF TYPE APPROVAL/TEST AND MEASUREMENT LABORATORY IN WUSE II OFFICE	NEW	99,879,813
ERGP29101106	EXTENSION OF GOVERNMENT SERVICE PORTAL (GSP)	NEW	52,019,574
ERGP26114631	TRAINING AND EMPOWERMENT ON ICT FOR YOUTHS IN BICHI LGA, KANO STATE	NEW	71,580,532
ERGP26114632	HUMAN CAPACITY DEVELOPMENT ON E-LEARNING PROGRAMMES FOR UNEMPLOYED YOUTHS AND WOMEN IN IBADAN NORTHWEST LGA OYO STATE	NEW	37,454,930
ERGP26114633	ICT TRAINING AND MANPOWER DEVELOPMENT FOR YOUTHS AND WIDOWS IN AWE/DOMA/KEANA, NASARAWA STATE	NEW	41,616,589
ERGP26114634	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON CROWD SOURCING AND ONLINE MARKETING FOR TWO THOUSAND UNEMPLOYED GRADUATES IN ISI-UZO LGA IN ENUGU EAST SENATORIAL DISTRICT	NEW	42,448,920
ERGP26114635	ICT TRAINING FOR SECONDARY SCHOOL TEACHERS IN AWE/DOMA/KEANA, NASARAWA STATE		41,616,589
ERGP26114636	ICT TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN IBADAN SOUTHWEST LGA, OYO STATE		39,119,593
ERGP26114637	ICT CAPACITY BUILDING FOR TEACHERS IN IBADAN SOUTH WEST LGA, OYO STATE		24,969,953
ERGP26114638	E-LEARNING TRAINING PROGRAMME FOR TEACHERS IN IBADAN NORTH WEST LGA, OYO STATE		24,969,953
ERGP29101121	GOVERNMENT CONTACT CENTRE (ON-GOING)	ONGOING	54,019,574
ERGP29101129	E-GOVERNMENT CENTRES/KIOSKS	NEW	100,606,115
ERGP29101133	ON-GOING WORK ON THE ESTABLISHMENT OF SECRETARIAT FOR IMPLEMENTATION OF THE E-GOVERNMENT MASTER PLAN	NEW	41,616,589
ERGP29101137	EXTENSION OF OPEN DATA PORTAL (ODP) (ONGOING)	ONGOING	95,636,162
ERGP29101140	EXPANSION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AT OFFICE OF FEDERAL CIVIL SERVICE COMMISSION	NEW	95,636,162
ERGP29101144	IMPLEMENTATION OF THE NATIONAL E-HEALTH STRATEGIC FRAMEWORK	NEW	7,490,986
ERGP30100826	2018 NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/ STAKE HOLDER FORUM	NEW	82,974,463
ERGP30100829	ESTABLISHMENT OF NATIONAL ICT DATA BANK	NEW	29,762,792
ERGP30100831	STRENGTHEN OF ICT STATISTICAL OFFICE AND SURVEY SYSTEM	NEW	7,873,269
ERGP30100833	NATIONAL OPEN DATA CONFERENCE	NEW	33,225,224
ERGP30100834	OPEN DATA ACTION PLAN	NEW	8,240,085
ERGP30100836	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	NEW	73,742,975

0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30100837	CAPACITY BUILDING FOR ICT GIRLS CLUB MANAGERS	NEW	22,831,481
ERGP30100838	CONTENT UPDATING FOR SHE APP	NEW	25,562,495
ERGP30100839	SENSITIZATION ON THE NATIONAL ICT STRATEGIC PLANS	NEW	41,740,592
ERGP30100840	PREPARATION AND PRODUCTION OF STRATEGIC REPORTS	NEW	12,484,977
ERGP30100841	ICT GIRLS EMPOWERMENT COMPETITION	NEW	16,646,635
ERGP30100844	DIGITAL GIRLS CLUB PORTAL MAINTENANCE	NEW	8,323,318
ERGP30100845	SMART WOMAN PROJECT MANAGEMENT OFFICE	NEW	0
ERGP26114639	WOMEN CONNECT PROGRAMME		18,686,469
ERGP30100847	COMPLETION WORK ON NATIONAL MOBILITY AND DATA ANALYTICS DEVELOPMENT PROJECT (COUNTERPART FUNDING)	NEW	46,985,749
ERGP30101035	STRUCTURED CAPACITY BUILDING FOR ACCOUNTS, BUDGET AND INTERNAL AUDIT OFFICERS ON IPSAS, NCOA AND FINANCIAL REPORTING SYSTEM	NEW	21,747,120
ERGP30101049	E-PROCUREMENT TRAINING FOR PROCUREMENT OFFICERS	NEW	5,410,157
ERGP30101056	ANNUAL MANDATORY CAPACITY DEVELOPMENT FOR ALL CADRES	NEW	59,434,670
ERGP30101067	CAPACITY BUILDING FOR MANAGEMENT CADRE ON PUBLIC SERVICE REFORM AND ERGP	NEW	51,979,740
ERGP30101069	PRE-RETIREMENT WORKSHOP FOR 32 RETIRING OFFICERS	NEW	21,183,464
ERGP30101072	BIOMETRICS/DIGITIZATION OF PENSION RECORDS	NEW	33,668,441
ERGP30101115	CONTINUOUS SERVICE-WIDE E-GOVERNMENT CAPACITY BUILDING PROGRAM	ONGOING	48,193,251
ERGP30101232	RADIO SPECTRUM ADMINISTRATION	NEW	69,417,712
ERGP30101237	MANDATORY PARTICIPATION IN ITU AND OTHER INTERNATIONAL ACTIVITIES	NEW	104,446,860
ERGP53161255	EQUIPPING OF SECONDARY SCHOOL ICT CENTRES WITH LAPTOP COMPUTERS IN DUTSI AND KAITA LGAS, KATSINA STATE		80,000,000
ERGP30101295	CONDUCTING RESEARCH INTO RADIO FREQUENCY MANAGEMENT	NEW	12,666,883
ERGP7101028	IMPLEMENTATION OF E-REVENUE COLLECTION	NEW	15,545,627
ERGP7101039	UPGRADING OF ACCOUNTING SOFTWARE FOR ELECTRONIC ROUTING AND APPROVAL WORKFLOWS	ONGOING	0
ERGP26114640	AUTOMATION OF ACCOUNTING WORKFLOW PROCESS		29,214,845
ERGP7101042	REGISTRATION/VALUATION OF PROPERTY, PLANT, EQUIPMENT & LIABILITIES IN LINE WITH IPSAS REQUIREMENT	NEW	16,980,810
ERGP7101169	INSURANCE OF FIVE (5) MONITORING VEHICLES	NEW	11,237,721
ERGP445000973	COMPLETION OF CONSTRUCTION OF E-LEARNING CENTRE IN OGBARU, ANAMBRA STATE.	NEW	50,000,000
ERGP445000974	MODERNIZATION AND PROVISION OF 150 COMPUTERS TO EQUIP THE E-LEARNING CENTRE IN OKPOBO, ANAMBRA STATE.	NEW	120,000,000
ERGP445000977	PURCHASE AND SUPPLY OF LAPTOPS AND DESKTOPS COMPUTERS TO DUTSE AND KIYAWA LGAS, JIGAWA STATE	NEW	30,000,000
ERGP445000978	TRAINING AND EMPOWERMENT OF YOUTH IN ICT IN PORT HARCOURT 2, RIVERS STATE	NEW	20,000,000
ERGP445000979	PROVISION OF 15" DESKTOP COMPUTERS AND A 40KVA GENERATOR TO UPGRADE ICT CENTRE IN ANDONI-OPOBO/NKORO, RIVERS STATE	NEW	15,000,000
ERGP445000980	SKILL ACQUISITION TRAINING ON ICT FOR YOUTHS IN OJO LGA, LAGOS STATE	NEW	15,000,000
ERGP445000981	TRAINING ON ICT FOR WOMEN IN OJO LGA, LAGOS STATE	NEW	15,000,000
ERGP445000982	RENOVATION AND EQUIPPING OF JAMB/ICT EXAM CENTER AT AZIGBO NNEWI SOUTH LGA	NEW	50,000,000
ERGP445000985	YOUTH AND WOMEN EMPOWERMENT (NKWERRE LGA, IMO STATE AND ABAKALI LGA, EBONYI STATE)	NEW	30,000,000
ERGP445000990	PROVISION OF PREMIUM KNOWLEDGE HUB AND LIBRARY	NEW	20,000,000
ERGP445000986	PROVISION OF ICT EQUIPMENT AND FURNISHING FOR ICT AND AGROPRENEUR SCHOOL, SAGBAMA TOWN, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000
ERGP445000991	CONSTRUCTION AND EQUIPPING OF ICT CENTRE IN KADARKO INPLATEAU STATE	NEW	50,000,000
ERGP445000988	CONSTRUCTION OF HAND PUMP BOREHOLES IN KATSINA LGA	NEW	40,000,000
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,169,826,133

0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		
21	PERSONNEL COST		2,526,643,069
2101	SALARY		2,245,904,950
210101	SALARIES AND WAGES		2,245,904,950
21010101	SALARY		2,245,904,950
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,738,119
210202	SOCIAL CONTRIBUTIONS		280,738,119
21020201	NHIS		112,295,248
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		168,442,871
22	OTHER RECURRENT COSTS		63,183,065
2202	OVERHEAD COST		63,183,065
220201	TRAVEL & TRANSPORT - GENERAL		816,551
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		816,551
220202	UTILITIES - GENERAL		26,400,000
22020201	ELECTRICITY CHARGES		26,400,000
220203	MATERIALS & SUPPLIES - GENERAL		297,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,616
22020303	NEWSPAPERS		85,157
220204	MAINTENANCE SERVICES - GENERAL		738,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		201,408
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		215,871
22020405	MAINTENANCE OF PLANTS/GENERATORS		320,987
220206	OTHER SERVICES - GENERAL		19,686,852
22020601	SECURITY SERVICES		6,201,268
22020603	OFFICE RENT		2,500,000
22020606	CLEANING & FUMIGATION SERVICES		10,985,584
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,011,729
22020701	FINANCIAL CONSULTING		3,011,729
220208	FUEL & LUBRICANTS - GENERAL		11,131,742
22020801	MOTOR VEHICLE FUEL COST		328,383
22020803	PLANT / GENERATOR FUEL COST		10,803,359
220210	MISCELLANEOUS		1,100,152
22021003	PUBLICITY & ADVERTISEMENTS		500,880
22021006	POSTAGES & COURIER SERVICES		60,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		270,293
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,979
23	CAPITAL EXPENDITURE		2,579,999,999
2302	CONSTRUCTION / PROVISION		2,579,999,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,579,999,999
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,579,999,999
	TOTAL PERSONNEL		2,526,643,069
	TOTAL OVERHEAD		63,183,065
	TOTAL RECURRENT		2,589,826,134
	TOTAL CAPITAL		2,579,999,999
	TOTAL ALLOCATION		5,169,826,133
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103726	INSURANCE OF NigComSat-1r AND UPGRADE	ONGOING	579,999,999
ERGP1103729	NIGCOMSAT BUSINESS AND OPERATIONS SYSTEM	ONGOING	104,744,850
ERGP1103733	TURNAROUND MAINTENANCE OF NigComSat-1r AND GROUND STATION EQUIPMENT	ONGOING	713,265,010
ERGP8105568	NIGCOMSAT DIRECT-TO-HOME (DTH) PLATFORM	ONGOING	181,990,140
ERGP445000975	PROVISION AND INSTALLATION OF ICT CENTRES IN SELECTED LOCATION IN KANO NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP445000976	PROVISION AND INSTALLATION OF 250 DESKTOP COMPUTERS WITH INTERNET FACILITIES, PRINTERS AND PHOTOCOPIERS IN D/KUDU ICT CENTRES FOR THE PURPOSE OF CONDUCTING JAMB EXAMINATION AND CBT CENTRE	NEW	250,000,000
ERGP445000983	TRAINING IN SATELLITE APPLICATION CAPACITY BUILDING, DEGEMA/BONNY LGAs, RIVERS STATE	NEW	40,000,000
ERGP445029923	SUPPLY AND INSTALLATION OF COMPUTERS AND ACCESSORIES IN OREDO LGA, EDO STATE	NEW	50,000,000
ERGP445000984	CONSTRUCTION OF FULLY EQUIPPED DIGITAL LIBRARY/ CBT CENTRE/ CONFERENCE HALL IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	300,000,000

0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP445000987	NATIONAL BROADBAND PENETRATION (NEWTEC DIALOG HUB PLATFORM)	NEW	100,000,000
ERGP445009124	COSTRUCTION AND FURNISHING OF ONE ICT CENTRE EACH IN ESAN NORTH EAST AND ESAN SOUTH EAST LGAs,EDO STATE	NEW	60,000,000
0156006001	NIPOST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,147,073,843
21	PERSONNEL COST		8,147,073,843
2101	SALARY		7,241,843,416
210101	SALARIES AND WAGES		7,241,843,416
21010101	SALARY		7,241,843,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		905,230,427
210202	SOCIAL CONTRIBUTIONS		905,230,427
21020201	NHIS		362,092,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		543,138,256
	TOTAL PERSONNEL		8,147,073,843
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		8,147,073,843
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		8,147,073,843



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116	MINISTRY OF DEFENCE	362,528,382,459	56,155,513,127	418,683,895,586	157,715,439,613	576,399,335,199
			362,528,382,459	56,155,513,127	418,683,895,586	157,715,439,613	576,399,335,199
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					362,528,382,459
2.	022	MAIN ENVELOP - OVERHEAD					56,155,513,127
3.	031	CAPITAL DEVELOPMENT FUND MAIN					157,715,439,613
							576,399,335,199
MINISTRY OF DEFENCE							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	011600100 1	MINISTRY OF DEFENCE - MOD HQTRS	14,937,546,067	2,076,409,844	17,013,955,911	10,511,576,001	27,525,531,912
2.	011600200 1	DEFENCE HEADQUARTERS	695,215,500	1,045,138,942	1,740,354,442	3,445,264,218	5,185,618,660
3.	011600200 2	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	100,000,000	100,000,000	200,000,000	300,000,000	500,000,000
4.	011600300 1	NIGERIAN ARMY	189,996,215,155	14,634,293,455	204,630,508,610	19,623,070,368	224,253,578,978
5.	011600300 2	NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIRONMENTAL STUDIES (NAITES) BIU, BORNO	100,000,000	100,000,000	200,000,000	300,000,000	500,000,000
6.	011600400 1	NIGERIAN NAVY	61,940,943,865	7,740,714,955	69,681,658,820	27,451,409,842	97,133,068,662
7.	011600500 1	NIGERIAN AIRFORCE	58,483,162,441	8,850,534,571	67,333,697,012	44,651,160,134	111,984,857,146
8.	011600600 1	NIGERIAN DEFENCE ACADEMY (NDA)	8,146,752,248	1,855,943,827	10,002,696,075	8,958,509,887	18,961,205,962
9.	011600700 1	NIGERIAN DEFENCE COLLEGE	2,901,035,933	4,008,130,588	6,909,166,521	8,490,301,011	15,399,467,532
10.	011600800 1	COMMAND AND STAFF COLLEGE, JAJI	2,737,626,864	3,079,900,336	5,817,527,200	3,442,875,564	9,260,402,764
11.	011600900 1	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	2,962,679,684	558,852,887	3,521,532,571	2,285,956,293	5,807,488,864
12.	011601000 1	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,068,923,882	141,972,939	1,210,896,821	3,729,908,575	4,940,805,396
13.	011601100 1	DEFENCE INTELLIGENCE SCHOOL	0	218,360,967	218,360,967	2,164,149,774	2,382,510,741
14.	011601200 1	DEFENCE INTELLIGENCE AGENCY	10,752,963,263	6,308,036,761	17,061,000,024	15,522,346,189	32,583,346,213
15.	011601501 7	DEFENCE MISSIONS	7,155,495,902	4,660,403,573	11,815,899,475	4,845,855,065	16,661,754,540
16.	011601800 1	DEFENCE SPACE ADMINISTRATION	549,821,655	680,360,000	1,230,181,655	1,678,056,693	2,908,238,348
17.	011602100 1	MILITARY PENSION BOARD	0	96,459,482	96,459,482	315,000,000	411,459,482
			362,528,382,459	56,155,513,127	418,683,895,586	157,715,439,613	576,399,335,199



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	27,525,531,912
21	PERSONNEL COST	14,937,546,067
2101	SALARY	12,253,264,553
210101	SALARIES AND WAGES	12,253,264,553
21010101	SALARY	12,253,264,553
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,684,281,514
210201	ALLOWANCES	1,154,079,920
21020101	NON REGULAR ALLOWANCES	1,154,079,920
210202	SOCIAL CONTRIBUTIONS	1,530,201,594
21020201	NHIS	612,080,638
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	918,120,956
22	OTHER RECURRENT COSTS	2,076,409,844
2202	OVERHEAD COST	2,075,516,876
220201	TRAVEL & TRANSPORT - GENERAL	111,261,075
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,066,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,272,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,195,075
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,728,000
220202	UTILITIES - GENERAL	46,535,385
22020201	ELECTRICITY CHARGES	35,286,172
22020202	TELEPHONE CHARGES	1,561,132
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,041,797
22020205	WATER RATES	5,902,140
22020206	SEWERAGE CHARGES	2,744,144
220203	MATERIALS & SUPPLIES - GENERAL	91,904,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,136,136
22020304	MAGAZINES & PERIODICALS	9,569,948
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,186,496
22020306	PRINTING OF SECURITY DOCUMENTS	14,886,888
22020307	DRUGS & MEDICAL SUPPLIES	14,596,248
22020308	FIELD & CAMPING MATERIALS SUPPLIES	528,404
220204	MAINTENANCE SERVICES - GENERAL	27,740,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE	3,521,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,816,936
22020406	OTHER MAINTENANCE SERVICES	3,038,004
220205	TRAINING - GENERAL	32,598,930
22020501	LOCAL TRAINING	24,634,530
22020502	INTERNATIONAL TRAINING	7,964,400
220206	OTHER SERVICES - GENERAL	1,550,972,160
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,520,000,000
22020606	CLEANING & FUMIGATION SERVICES	30,972,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,858,743
22020701	FINANCIAL CONSULTING	719,336
22020702	INFORMATION TECHNOLOGY CONSULTING	1,959,571
22020703	LEGAL SERVICES	8,179,836
220208	FUEL & LUBRICANTS - GENERAL	43,957,340
22020801	MOTOR VEHICLE FUEL COST	5,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	967,380
22020803	PLANT / GENERATOR FUEL COST	37,356,052
220209	FINANCIAL CHARGES - GENERAL	59,216
22020901	BANK CHARGES (OTHER THAN INTEREST)	59,216
220210	MISCELLANEOUS	159,628,915
22021001	REFRESHMENT & MEALS	13,436,544
22021003	PUBLICITY & ADVERTISEMENTS	3,347,484
22021004	MEDICAL EXPENSES	3,164,900
22021006	POSTAGES & COURIER SERVICES	1,884,000
22021007	WELFARE PACKAGES	65,309,658
22021009	SPORTING ACTIVITIES	18,335,479
22021010	DIRECT TEACHING & LABORATORY COST	3,839,016
22021013	PROMOTION (SERVICE WIDE)	20,401,810
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	29,910,024



0116001001			2018
MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
2204	GRANTS AND CONTRIBUTIONS		892,968
220402	FOREIGN GRANTS AND CONTRIBUTIONS		892,968
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		892,968
23	CAPITAL EXPENDITURE		10,511,576,001
2301	FIXED ASSETS PURCHASED		1,509,677,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,509,677,000
23010101	PURCHASE / ACQUISITION OF LAND		70,000,000
23010105	PURCHASE OF MOTOR VEHICLES		270,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		830,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		39,677,000
2302	CONSTRUCTION / PROVISION		4,984,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,984,000,001
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		588,046,001
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		300,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		105,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS		3,400,954,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		50,000,000
2303	REHABILITATION / REPAIRS		2,240,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,240,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,840,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		400,000,000
2305	OTHER CAPITAL PROJECTS		1,777,899,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,777,899,000
23050101	RESEARCH AND DEVELOPMENT		22,156,000
23050102	COMPUTER SOFTWARE ACQUISITION		148,000,000
23050103	MONITORING AND EVALUATION		122,053,000
23050104	ANNIVASARIES/CELEBRATIONS		80,000,000
23050111	OPERATION COST OF THE PROGRAMME		200,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		1,205,690,000
	TOTAL PERSONNEL		14,937,546,067
	TOTAL OVERHEAD		2,076,409,844
	TOTAL RECURRENT		17,013,955,911
	TOTAL CAPITAL		10,511,576,001
	TOTAL ALLOCATION		27,525,531,912
0116001001			
MINISTRY OF DEFENCE - MOD HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10108313	PROVISION OF MOMAS ELECTRICITY METERS TO MILITARY FORMATION	ONGOING	300,000,000
ERGP14107970	ESTABLISHMENT OF MILITARY INDUSTRIAL COMPLEX	ONGOING	150,000,000
ERGP14107983	BARRACKS REHABILITATION NORTH-EAST	ONGOING	300,000,000
ERGP14107986	BARRACKS REHABILITATION NORTH-WEST	ONGOING	300,000,000
ERGP14107994	BARRACKS REHABILITATION NORTH-CENTRAL	ONGOING	300,000,000
ERGP14108000	BARRACKS REHABILITATION SOUTH-EAST	ONGOING	300,000,000
ERGP14108023	BARRACKS REHABILITATION SOUTH-WEST	ONGOING	300,000,000
ERGP14108024	BARRACKS REHABILITATION SOUTH-SOUTH	ONGOING	300,000,000
ERGP14108305	PURCHASE OF SPECIALIZED SECURITY EQUIPMENT	NEW	200,000,000
ERGP14109161	ANTI-MINING DISPOSAL	NEW	50,000,000
ERGP14109246	ESTABLISHMENT OF LANGUAGES BUREAU/INTERPRETATION UNIT	NEW	5,000,000
ERGP14109377	OPERATIONS FUND	NEW	200,000,000
ERGP16108599	REVIEW AND PRODUCTION OF OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES	ONGOING	20,500,000
ERGP16109216	ANNUAL MANDATORY CAPACITY DEVELOPMENT FOR ALL CADRES OF STAFF	ONGOING	120,000,000
ERGP16109262	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	ONGOING	30,000,000
ERGP16109304	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT (FOI)	ONGOING	0
ERGP17108390	REFORMS/REVIEW OF ENABLING DEFENCE LAWS (ARMED FORCES ACT)	ONGOING	50,000,000
ERGP17109169	LEGAL SERVICE TO SERVICES AND MILITARY INSTITUTIONS	NEW	25,000,000
ERGP17109255	EQUIPPING OF LAW LIBRARY	NEW	25,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19109272	PURCHASE OF PROJECT VEHICLES	ONGOING	270,000,000
ERGP19109281	PRODUCTION OF DOCUMENTARY ON ACTIVITIES OF MOD AND ITS AGENCIES & AIRING	ONGOING	10,000,000
ERGP22108561	JOINT CONSULTATIVE COUNCIL ON DEFENCE SCHOOLS	ONGOING	38,000,000
ERGP22109148	ARMED FORCES REMEMBRANCE DAY CELEBRATION & VETERAN SERVICES	ONGOING	50,000,000
ERGP22109305	SUPPORT TO NIGERIAN LEGION	NEW	30,000,000
ERGP23108588	CONSTRUCTION OF STUDENT HOSTEL/CLASSROOMS IN NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIRONMENTAL STUDIES (NAITES), BIU - BORNO	ONGOING	200,000,000
ERGP23109081	REHABILITATION OF MILITARY CEMETARY (ABUJA AND PH)	ONGOING	40,000,000
ERGP25108579	HIV/AIDS PREVENTION AND MANAGEMENT (CIVILIAN CELL)	ONGOING	10,000,000
ERGP25108584	MALARIA TB AND HIV RESEARCH PROGRAMME	ONGOING	0
ERGP25108612	MOD HEALTH RESEARCH ETHICS PROGRAMME (MODHREC)	ONGOING	0
ERGP25108620	ORPHANS AND VULNERABLE CHILDREN	ONGOING	20,000,000
ERGP25109059	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	0
ERGP25109152	ARMED FORCES SPECIALIST HOSPITAL	NEW	0
ERGP25109210	CLINICAL GOVERNANCE	ONGOING	10,000,000
ERGP26108349	COMPLETION OF PTI SCHOOL AND GAMES VILLAGE, ESA OKE (PHASE 1)	ONGOING	150,046,001
ERGP26109264	WEST AFRICAN LIAISON OFFICE OF INTERNATIONAL MILITARY SPORT COUNCIL (WALO)	ONGOING	105,000,000
ERGP27108378	CONSTRUCTION OF 2 NOS ZONAL EDUCATIONAL INSPECTORATE OFFICES IN KADUNA AND ENUGU	NEW	250,000,000
ERGP27108478	RENOVATION OF MOD CPU, BONNY CAMP (81 DIV.) VI, LAGOS	NEW	80,000,000
ERGP27108491	COMPLETION OF MOD CPU NAF BASE, KADUNA	NEW	60,000,000
ERGP27108496	RENOVATION OF MOD CPU, 22ND ARMoured BRIGADE, SOBI BARRACKS, ILORIN	NEW	60,000,000
ERGP27108544	RENOVATION OF MOD CPU, EASTERN NAVAL COMMAND, CALABAR	NEW	50,000,000
ERGP27109083	CONSTRUCTION OF NEW MILITARY BARRACK FOR GUARDS BRIGADE AND AHQ GARRISON IN ABUJA	ONGOING	1,100,000,000
ERGP56177333	CONSTRUCTION OF NEW MILITARY BARRACK IN 5 GEO POLITICAL ZONES		2,300,954,000
ERGP27109145	PROCUREMENT OF LIFTS (ELEVATORS)	NEW	39,677,000
ERGP27109309	FURNISHING OF MOD SHIP HOUSE (DIRECTOR, DDS, ADS AND OTHER PRINCIPAL OFFICERS)	ONGOING	300,000,000
ERGP29109067	GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR MILITARY LANDED PROPERTIES	ONGOING	70,000,000
ERGP29109291	EQUIPING OF THE MOD ICT CENTRE	NEW	70,000,000
ERGP29109301	ICT INFRASTRUCTRE RE-ENGINEERING; EXPANSION AND MODIFICATION OF THE MOD LOCAL AREA NETWORK	NEW	78,000,000
ERGP30108413	DEVELOPMENT OF COMPENDIUM OF DEFENCE STATISTICS PHASE II	ONGOING	10,156,000
ERGP30108618	RESEARCH AND DEVELOPMENT	ONGOING	12,000,000
ERGP7108321	CLAIM FOR LOSS/DAMAGES ON FORCEFUL CLOSURE OF 269 SHOPS AT GIWA BARRACKS, LAGOS	ONGOING	300,000,000
ERGP7108343	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNT, BUDGET AND AUDIT)	ONGOING	55,000,000
ERGP7108358	BUDGET MONITORING & EVALUATION	ONGOING	30,000,000
ERGP7108421	STOCK INVENTORY/ENCODING OF ASSETS AT HQS & CPUS	NEW	17,000,000
ERGP7108556	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENT	ONGOING	50,000,000
ERGP7108593	AUTOMATION OF FINANCE AND ACCOUNTS	ONGOING	55,190,000
ERGP7108622	INSPECTION OF ACCOUNT BOOKS AND PAC MATTERS	ONGOING	85,000,000
ERGP7109138	PROJECT MONITORING & EVALUATION	ONGOING	45,000,000
ERGP7109162	MONITORING AND EVALUATION OF EDUCATIONAL QUALITY AND STANDARDS IN MILITARY SCHOOLS	ONGOING	47,053,000
ERGP7109292	AUDIT INSPECTION OF THE MAIN MINISTRY, SERVICES AND ITS INSTITUTIONS	NEW	20,000,000
ERGP9108072	BILATERAL DEFENCE AGREEMENT/COOPERATION WITH FOREIGN COUNTRIES: PARTICIPATION AT THE UN GENERAL ASSEMBLY COMMITTEE (1ST, 2ND & 3RD)	ONGOING	150,000,000
ERGP9108474	ARMS TRADE TREATY	NEW	100,000,000
ERGP56177334	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP56177335	PURCHASE OF LAND FOR THE NIGERIAN AIR FORCE IN KADUNA	NEW	300,000,000
ERGP46177001	PAYMENT FOR THE SUPPLY OF VBL SPARE PARTS FOR NIGERIAN ARMY	ONGOING	170,000,000
ERGP56100336	PURCHASE OF VERTA ARMORED PERSONNEL CARRIER (UKRAINIAN ARMOR)		460,000,000
ERGP56177336	ARMED FORCES COUNCIL SECRETARIAT	NEW	10,000,000
0116002001	DEFENCE HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,185,618,660
21	PERSONNEL COST		695,215,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		695,215,500
210201	ALLOWANCES		695,215,500
21020101	NON REGULAR ALLOWANCES		695,215,500
22	OTHER RECURRENT COSTS		1,045,138,942
2202	OVERHEAD COST		1,045,138,942
220201	TRAVEL & TRANSPORT - GENERAL		145,252,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,945,049
220202	UTILITIES - GENERAL		199,335,815
22020201	ELECTRICITY CHARGES		110,597,631
22020202	TELEPHONE CHARGES		367,996
22020203	INTERNET ACCESS CHARGES		69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		7,426,962
22020206	SEWERAGE CHARGES		1,681,056
220203	MATERIALS & SUPPLIES - GENERAL		67,289,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		254,984
22020303	NEWSPAPERS		839,980
22020304	MAGAZINES & PERIODICALS		3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,545,976
22020306	PRINTING OF SECURITY DOCUMENTS		9,800,000
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,385,442
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		104,250,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		1,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
220205	TRAINING - GENERAL		24,204,503
22020501	LOCAL TRAINING		16,537,309
22020502	INTERNATIONAL TRAINING		7,667,194
220206	OTHER SERVICES - GENERAL		330,567,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		200,000,000
22020606	CLEANING & FUMIGATION SERVICES		130,567,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,565,190
22020701	FINANCIAL CONSULTING		2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING		2,203,988
22020703	LEGAL SERVICES		8,199,391
22020704	ENGINEERING SERVICES		1,019,939
22020708	BUDGET PREPARATION		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		97,916,090
22020801	MOTOR VEHICLE FUEL COST		76,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		11,912,890
220209	FINANCIAL CHARGES - GENERAL		14,067,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000



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CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		13,567,000
220210	MISCELLANEOUS		47,691,442
22021001	REFRESHMENT & MEALS		2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE		2,203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,799
22021004	MEDICAL EXPENSES		3,399,797
22021006	POSTAGES & COURIER SERVICES		1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,019,939
22021009	SPORTING ACTIVITIES		15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
23	CAPITAL EXPENDITURE		3,445,264,218
2301	FIXED ASSETS PURCHASED		764,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		764,000,000
23010105	PURCHASE OF MOTOR VEHICLES		280,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		419,000,000
23010119	PURCHASE OF POWER GENERATING SET		65,000,000
2302	CONSTRUCTION / PROVISION		2,533,194,218
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,533,194,218
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		800,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		300,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,055,457,428
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		277,736,790
2303	REHABILITATION / REPAIRS		148,070,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		148,070,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		148,070,000
	TOTAL PERSONNEL		695,215,500
	TOTAL OVERHEAD		1,045,138,942
	TOTAL RECURRENT		1,740,354,442
	TOTAL CAPITAL		3,445,264,218
	TOTAL ALLOCATION		5,185,618,660
	DEFENCE HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14109226	UNITS OF PICKUP UTILITY VEHICLES	NEW	95,000,000
ERGP14109230	UNITS OF BUSES	NEW	90,000,000
ERGP14109238	UNITS OF SALOON UTILITY VEHICLES	NEW	95,000,000
ERGP14109263	CONSTRUCTION OF JETTY PLANT AT JMSTC	NEW	50,000,000
ERGP14109268	PROCUREMENT OF 4 UNITS OF HOUSE BOAT FOR OPERATION DELTA SAFE	ONGOING	350,000,000
ERGP14109271	PROCUREMENT OF 20 UNITS GUN-BOAT FOR OPERATION DELTA SAFE	NEW	400,000,000
ERGP14109311	RENOVATION OF BARRACKS AT CAMP WU BASSEY - AGWAI QTRS	NEW	148,070,000
ERGP14111530	CONSTRUCTION OF PARC DAC-WATT 300TECTHERED DRONE WITH LEVEL 2 CAMERA	NEW	227,736,790
ERGP27109241	FURNITURES FOR THE NEWLY BUILT DHQ 1 X 48 FLATS OFFRS QTRS AT MOGADISHU CANT	NEW	102,000,000
ERGP27109243	PURCHASE OF FURNITURES FOR THE REMODELED 1 X 36 FLATS OFFRS QTRS IN MOGADISHU CANT	NEW	98,000,000
ERGP27109245	PURCHASE OF FURNITURES FOR THE NEWLY BUILT 2 X 30 (ROOM AND PARLOUR) NCOS QTRS AT MAMBILLA BARRACKS EXTENSION	NEW	94,000,000
ERGP27109250	PROVISION OF ELEVATORS AT DEFENCE HOUSE LEGOS	ONGOING	125,000,000
ERGP27109253	PURCHASE OF POWER PLANTS FOR DHQ OFFICES AND LIVING ACCOMMODATION	NEW	65,000,000
ERGP27109257	CONSTRUCTION OF OFFICE BLOCKS AT ARMED FORCES BLOOD CENTRE PORT -HARCOURT	NEW	100,000,000
ERGP27109277	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL AT MOGADISHU CANTONMENT ABUJA	ONGOING	300,000,000
ERGP27109284	CONSTRUCTION OF 6 BLOCKS X 30 MAIN FLATS FOR SOLDIERS AND 15 UNITS FLATS OFFRS QTRS	NEW	670,000,000
ERGP27109290	CONSTRUCTION OF 32 ROOMS SELF CONTAIN BLOCKS OPPOSITE MAMBILLA MAMMY MARKET	NEW	177,524,000



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CODE	LINE ITEM		AMOUNT
ERGP27109299	CONSTRUCTION OF 24 FLATS (ROOM & PARLOUR), BLOCK A-D (MAMBILLA BARRACKS EXTENSION)	NEW	152,476,000
ERGP27109303	CONSTRUCTION OF MT YARD AT DHQ GAR HQ MOGADISHU CANT. ABUJA	NEW	55,457,428
ERGP27109307	EXTENSION OF RANGE AT BIDA	ONGOING	50,000,000
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		500,000,000
21	PERSONNEL COST		100,000,000
2101	SALARY		100,000,000
210101	SALARIES AND WAGES		100,000,000
21010101	SALARY		100,000,000
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,400,000
220202	UTILITIES - GENERAL		8,200,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		1,400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,200,000
22020206	SEWERAGE CHARGES		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		19,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,257,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,857,144
22020402	MAINTENANCE OF OFFICE FURNITURE		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,100,000
22020701	FINANCIAL CONSULTING		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		600,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,362,424
22020801	MOTOR VEHICLE FUEL COST		8,362,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		80,432
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,432
220210	MISCELLANEOUS		13,000,000
22021001	REFRESHMENT & MEALS		1,600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,200,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		300,000,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		300,000,000
	TOTAL PERSONNEL		100,000,000
	TOTAL OVERHEAD		100,000,000



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		200,000,000
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		500,000,000
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
	PROJECT NAME	TYPE	AMOUNT
ERGP27113664	CONSTRUCTION OF PERMANENT OFFICE BUILDING	NEW	300,000,000
0116003001	NIGERIAN ARMY		
	LINE ITEM		AMOUNT
2	EXPENDITURE		224,253,578,978
21	PERSONNEL COST		189,996,215,155
2101	SALARY		108,846,114,817
210101	SALARIES AND WAGES		108,846,114,817
21010101	SALARY		108,846,114,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,150,100,338
210201	ALLOWANCES		75,707,794,597
21020101	NON REGULAR ALLOWANCES (INCLUDING MEDICAL EVACUATIONS)		75,707,794,597
210202	SOCIAL CONTRIBUTIONS		5,442,305,741
21020201	NHIS		5,442,305,741
22	OTHER RECURRENT COSTS		14,634,293,455
2202	OVERHEAD COST		14,634,293,455
220201	TRAVEL & TRANSPORT - GENERAL		435,900,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,566,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		116,223,576
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		283,110,854
220202	UTILITIES - GENERAL		221,114,592
22020201	ELECTRICITY CHARGES		171,754,044
22020202	TELEPHONE CHARGES		8,886,888
22020205	WATER RATES		40,473,660
220203	MATERIALS & SUPPLIES - GENERAL		262,671,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		195,672,188
22020304	MAGAZINES & PERIODICALS		64,035,080
22020306	PRINTING OF SECURITY DOCUMENTS		2,963,928
220204	MAINTENANCE SERVICES - GENERAL		2,556,944,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		255,555,160
22020402	MAINTENANCE OF OFFICE FURNITURE		158,302,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		303,996,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		786,295,928
22020406	OTHER MAINTENANCE SERVICES		1,052,794,721
220205	TRAINING - GENERAL		3,328,604,912
22020501	LOCAL TRAINING		2,860,674,727
22020502	INTERNATIONAL TRAINING		467,930,185
220206	OTHER SERVICES - GENERAL		4,164,835,017
22020604	RESIDENTIAL RENT		17,644,574
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,147,190,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,183,704
22020701	FINANCIAL CONSULTING		32,183,704
220208	FUEL & LUBRICANTS - GENERAL		1,622,534,065
22020801	MOTOR VEHICLE FUEL COST		620,053,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		584,082,253
22020803	PLANT / GENERATOR FUEL COST		418,398,131
220210	MISCELLANEOUS		2,009,504,480
22021004	MEDICAL EXPENSES		2,000,000,000
22021006	POSTAGES & COURIER SERVICES		9,504,480
23	CAPITAL EXPENDITURE		19,623,070,368
2301	FIXED ASSETS PURCHASED		8,974,282,614
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,974,282,614
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		438,500,430
23010105	PURCHASE OF MOTOR VEHICLES		1,485,697,000
23010128	PURCHASE OF SECURITY EQUIPMENT		60,310,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		5,281,288,780
23010135	KITTING OF ARMED FORCES PERSONNEL		1,708,486,404
2302	CONSTRUCTION / PROVISION		9,797,840,336
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,797,840,336



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CODE	LINE ITEM		ACT
			AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		788,125,808
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		201,005,795
23020104	CONSTRUCTION / PROVISION OF HOUSING		300,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		211,391,898
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		700,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,936,028,432
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		3,221,787,779
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,439,500,624
2303	REHABILITATION / REPAIRS		850,947,418
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		850,947,418
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		783,565,189
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		67,382,229
	TOTAL PERSONNEL		189,996,215,155
	TOTAL OVERHEAD		14,634,293,455
	TOTAL RECURRENT		204,630,508,610
	TOTAL CAPITAL		19,623,070,368
	TOTAL ALLOCATION		224,253,578,978
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14109223	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES AND CALIBRES	NEW	5,281,288,780
ERGP14109229	SCALE OF UNIFORMS AND OTHER KITTING ITEMS FOR NIGERIAN ARMY PERSONNEL.	NEW	1,708,486,404
ERGP14109846	PURCHASE OF VEHICLES FOR OP LAFIYA DOLE AND OTHER ONGOING OPERATIONS	NEW	235,697,000
ERGP14109851	ACQUISITION OF 25 INFANTRY PATROL VEHICLES	NEW	250,000,000
ERGP14109859	PHASE ONE OF CONSTRUCTION OF NA AVIATION OPERATION BASE JAJI	NEW	300,000,000
ERGP14109867	40% DOWN PAYMENT FOR PURCHASE OF 3 X LUH AS350	NEW	1,000,800,000
ERGP14109872	PROCUREMENT OF "A" VEHICLES	NEW	1,000,000,000
ERGP14987983	ESTABLISHMENT OF AERIAL SURVELLANCE/ ACQUISITION OF UNMANNED AERIAL SYSTEM AND RAYBIRDS-3 AUTONOMOUSLY PILOTED AERIAL SYSTEM	NEW	0
ERGP14109880	PROCUREMENT OF SPARE PARTS AND TYRES FOR "B" VEHICLES	NEW	300,000,000
ERGP14109893	REQUIREMENT FOR IMPROVEMENT OF SERVICES OF HEAD QUARTERS COMMAND ARMY RECORD, DIRECTORATE OF ARMY DATA PROCESSING, OFFICERS RECORD OFFICE AND NIGERIAN ARMY ARCHIVES FOR EFFECTIVE DOCUMENTATION, SECURITY AND MANAGEMENT.	NEW	60,310,000
ERGP14109902	SPARE PARTS AND ACCESSORIES FOR OTOKAR COBRA APC VEHICLES.	NEW	119,500,699
ERGP23109817	CONSTRUCTION OF NIGERIAN ARMY COLLEGE OF LOGISTICS PARMANENT SITE AT NIGERIAN ARMY CANTONMENT OJO LAGOS.	NEW	1,000,000,000
ERGP23109882	ESTABLISHMENT OF SPECIAL FORCES SCHOOL IN BUNI YADI YOBE STATE	NEW	936,028,432
ERGP25109841	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR 44 NIGERIAN ARMY REFERENCE HOSPITAL KADUNA (PHASE 2)	NEW	300,000,000
ERGP25109907	PROVISION AND REHABILITATION OF PRIMARY HEALTHCARE FACILITIES IN NA UNITS	NEW	400,000,000
ERGP27109722	UPGRADING OF DIVISION ORDINANCE TAILORING FACTORIES (DOTF)	NEW	209,716,446
ERGP27109820	CONSTRUCTION OF A TRANSIT ACCOMMODATION FOR OFFICERS IN 81 DIVISION, LAGOS	NEW	201,005,795
ERGP27109822	CONSTRUCTION OF PERIMETER FENCE AT MAIMALARI CANTONMENT MAIDUGURI	NEW	112,071,333
ERGP27109824	RENOVATION AND REPAIR WORK WITHIN 1 DIVISION	NEW	153,950,778
ERGP27109825	UPGRADE OF ARMY HEADQUARTERS DEPARTMENT OF MILITARY SECRETARY	NEW	67,382,229
ERGP27109827	ACQUISITION OF ACCOMMODATION FOR SOLDIERS IN THE FCT	NEW	438,500,430
ERGP27109829	REHABILITAION AND RENOVATION OF OFFICERS AND SOLDIERS ACCOMMODATION IN NIGERIAN MILITARY SCHOOL ZARIA	NEW	208,642,900
ERGP27109832	RENOVATION OF ABANDONED/DILAPIDATED BUILDINGS AT MAXWELL KHOBE CANTONMENT JOS.	NEW	207,365,488



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CODE	LINE ITEM		AMOUNT
ERGP27109839	CONSTRUCTION OF NEW HEADQUARTERS OF NIGERIAN ARMY INTELLIGENCE CORPS COMPLEX NEAR NAOWA SHOPPING MALL ABUJA	NEW	200,330,945
ERGP27109844	RENOVATION/RECONSTRUCTION WORKS IN NA BARRACKS AZARE, BAUCHI STATE.	NEW	213,606,023
ERGP27109848	PHASE I OF MUHAMMADU BUHARI BARRACKS GIRI ABUJA	NEW	2,000,000,000
ERGP27109854	CONSTRUCTION OF BDE HQ AT MAKURDI	NEW	100,000,000
ERGP27109857	CONSTRUCTION OF SOLDIERS' ACCOMMODATION THROUGH DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	NEW	300,000,000
ERGP27109862	ESTABLISHMENT OF A BATTALION AT IBODI - IJESHA THROUGH DIRECT LABOUR BY NA ENGINEERS	NEW	300,000,000
ERGP27109864	CONSTRUCTION OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	300,000,000
ERGP27109870	CONSTRUCTION OF BARRACKS IN DUTSE THROUGH DIRECT LABOUR BY NA ENGINEERS	NEW	300,000,000
ERGP27109887	RENOVATION OF DAMAGED HQ 35 ARTILLERY BRIGADE COMPLEX AND GARRISON OFFICES, ALAMALA BARRACKS ABEOKUTA	NEW	187,794,863
ERGP27109900	DEVELOPMENT PROJECT OF DAMBOA ARMY BARRACKS	NEW	1,019,199,925
ERGP28109727	CONSTRUCTION OF 82 DIVISION MEDIUM WATER TREATMENT PLANT AT ABAKPA CANTONMENT ENUGU.	NEW	211,391,898
0116003002	NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIRONMENTAL STUDIES (NAITES) BIU, BORNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		500,000,000
2	EXPENDITURE		500,000,000
21	PERSONNEL COST		100,000,000
2101	SALARY		100,000,000
210101	SALARIES AND WAGES		100,000,000
21010101	SALARY		100,000,000
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,400,000
220202	UTILITIES - GENERAL		8,200,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		1,400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,200,000
22020206	SEWERAGE CHARGES		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		19,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,257,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,857,144
22020402	MAINTENANCE OF OFFICE FURNITURE		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,100,000
22020701	FINANCIAL CONSULTING		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		600,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,362,424
22020801	MOTOR VEHICLE FUEL COST		8,362,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		80,432
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,432
220210	MISCELLANEOUS		13,000,000
22021001	REFRESHMENT & MEALS		1,600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,200,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		300,000,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		300,000,000
	TOTAL PERSONNEL		100,000,000
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		200,000,000
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		500,000,000
0116003002			
NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIRONMENTAL STUDIES (NAITES) BIU, BORNO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113664	CONSTRUCTION OF FACULTY OF ENVIRONMENTAL SCIENCES BUILDING	NEW	300,000,000
0116004001			
NIGERIAN NAVY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		97,133,068,662
21	PERSONNEL COST		61,940,943,865
2101	SALARY		34,097,254,800
210101	SALARIES AND WAGES		34,097,254,800
21010101	SALARY		34,097,254,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,843,689,065
210201	ALLOWANCES		26,138,826,325
21020101	NON REGULAR ALLOWANCES		26,138,826,325
210202	SOCIAL CONTRIBUTIONS		1,704,862,740
21020201	NHIS		1,704,862,740
22	OTHER RECURRENT COSTS		7,740,714,955
2202	OVERHEAD COST		7,740,714,955
220201	TRAVEL & TRANSPORT - GENERAL		427,214,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,668,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		144,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		92,768,818
220202	UTILITIES - GENERAL		271,243,574
22020201	ELECTRICITY CHARGES		264,000,000
22020203	INTERNET ACCESS CHARGES		2,443,574
22020205	WATER RATES		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		144,501,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		129,501,359
220204	MAINTENANCE SERVICES - GENERAL		1,312,373,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,000,000
22020406	OTHER MAINTENANCE SERVICES		126,000,000
22020407	MAINTENANCE OF AIRCRAFTS		300,000,000
22020408	MAINTENANCE OF SEA BOATS		829,973,916
220205	TRAINING - GENERAL		455,488,699



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020501	LOCAL TRAINING		109,464,254
22020502	INTERNATIONAL TRAINING		346,024,445
220206	OTHER SERVICES - GENERAL		4,092,991,678
22020604	RESIDENTIAL RENT		12,012,645
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,079,258,800
22020606	CLEANING & FUMIGATION SERVICES		1,720,233
220208	FUEL & LUBRICANTS - GENERAL		996,497,088
22020801	MOTOR VEHICLE FUEL COST		25,590,120
22020803	PLANT / GENERATOR FUEL COST		63,769,657
22020804	AIRCRAFT FUEL COST		237,899,495
22020805	SEA BOAT FUEL COST		669,237,816
220210	MISCELLANEOUS		40,404,000
22021003	PUBLICITY & ADVERTISEMENTS		1,627,432
22021004	MEDICAL EXPENSES		31,576,568
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000
23	CAPITAL EXPENDITURE		27,451,409,842
2301	FIXED ASSETS PURCHASED		19,327,255,998
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,327,255,998
23010105	PURCHASE OF MOTOR VEHICLES		137,500,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		19,084,755,998
23010133	PURCHASE OF GENERATOR		105,000,000
2302	CONSTRUCTION / PROVISION		8,124,153,844
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,124,153,844
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		350,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		751,376,357
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,035,467,371
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		3,037,310,116
23020122	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		2,950,000,000
	TOTAL PERSONNEL		61,940,943,865
	TOTAL OVERHEAD		7,740,714,955
	TOTAL RECURRENT		69,681,658,820
	TOTAL CAPITAL		27,451,409,842
	TOTAL ALLOCATION		97,133,068,662
0116004001			
NIGERIAN NAVY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14109105	PROCUREMENT OF 2 X LST	ONGOING	5,945,886,655
ERGP14109110	PROCUREMENT OF HYDRO SURVEY SHIP	ONGOING	3,396,000,000
ERGP14109115	PROCUREMENT OF 1 X 38M SEAWARD DEFENCE BOATS	ONGOING	2,054,545,454
ERGP14109121	BALANCE OF RHIBS BEING PROCURED FROM NAUTIC AFRICA	ONGOING	271,395,072
ERGP14109125	BALANCE OF OF FUNDS FOR ACQUISITION OF 3 X 24M OCEA BOATS	ONGOING	1,204,013,936
ERGP14109130	PROCUREMENT OF 50 X FLAT BOTTOM BOATS	ONGOING	815,000,000
ERGP14109134	PROCUREMENT OF 1 X UAVS	ONGOING	333,333,334
ERGP14109139	PROCUREMENT OF 4 X WHALER BOATS	NEW	18,688,627
ERGP14109142	PROCUREMENT OF 2 X TUG BOATS	NEW	481,800,000
ERGP14109146	PROCUREMENT OF 8 X 17M INSHORE PATROL CRAFT	ONGOING	2,932,966,000
ERGP14109159	PROCUREMENT OF 20 X REINFORCED HULL INFLATABLE BOATS(RHIBS) -SBS	ONGOING	630,000,000
ERGP14109164	RESTOCKING OF NOD WITH ARMS, AMMUNITION, WEBBING AND BALLISTIC EQUIPMENTS	ONGOING	1,001,126,920
ERGP14109200	PROCUREMENT OF 15 X LIBERTY BUSES	NEW	137,500,000
ERGP14109256	COMPLETION OF ONGOING JETTIES	ONGOING	925,847,092
ERGP14109258	CONSTRUCTION OF JETTIES IN 6 X FORWARD OPERATING BASES	ONGOING	2,061,463,024
ERGP14109261	UPGRADE OF SLIPWAY AT NNS BEECROFT AND NNS VICTORY	ONGOING	50,000,000
ERGP23109181	ESTABLISHMENT OF NAVY PRIMARY SCHOOL KUJE	NEW	126,376,357
ERGP23109183	ESTABLISHMENT OF NN SECONDARY SCHOOL KUJE	NEW	0
ERGP23109187	ESTABLISHMENT OF NN SECONDARY SCHOOL ZINDI	ONGOING	625,000,000
ERGP25109194	UPGRADE OF MEDICAL CENTRES AND SICKBAYS	ONGOING	150,000,000
ERGP25109206	UPGRADE OF 2 X NN HOSPITALS	NEW	200,000,000
ERGP27109198	CONSTRUCTION OF BARRACKS ACCOMMODATION	ONGOING	500,000,000
ERGP27109204	CONSTRUCTION OF INSTITUTIONAL HOUSES FOR COMMANDS	NEW	250,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27109209	CONSTRUCTION OF 2 BLOCKS OF 1X10 STUDIO FLATS FOR OFFICERS ACCOMMODATION IN SHIPYARD	NEW	190,311,581
ERGP27109213	CONSTRUCTION OF ONE BLOCK OF 1X10 STUDIO FLATS FOR CIVILIAN SAFF ACCOMMODATION IN SHIPYARD	NEW	95,155,790
ERGP27109214	UPGRADE OF FACILITIES IN NABTRAC, INCLUDING SWIMMING POOL, LAGOS.	NEW	50,000,000
ERGP27109215	CLEARING EXCAVATION AND FENCING OF NAVY LAND, CALABAR.	NEW	100,000,000
ERGP27109216	SAND FILLING AND OTHER INFRASTRUCTURE ON NAVY LAND, YENAGOA.	NEW	150,000,000
ERGP42109261	DEVELOPMENT OF SPECIAL BOAT SERVICES TRAINING CENTRE AT NAVY TOWN, OJO, LAGOS STATE	NEW	2,000,000,000
ERGP27109217	UPGRADE OF FACILITIES IN NAVY SECONDARY SCHOOL, CALABAR.	NEW	20,000,000
ERGP27109218	PROVISION OF GENERATORS FOR NAVY INSTITUTIONS/SECONDARY SCHOOLS	NEW	105,000,000
ERGP445003033	CONSTRUCTION OF PART OF PERIMETER FENCE, GATE AND HOUSE FOR THE PROPOSED NIGERIA NAVY SECONDARY SCHOOL, IMERI ONDO STATE.	ON-GOING	5,000,000
ERGP27109219	PROVISION OF INFRASTRUCTURE IN NAVY SECONDARY SCHOOL, TAMBOWAL	NEW	625,000,000
0116005001	NIGERIAN AIRFORCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		111,984,857,146
21	PERSONNEL COST		58,483,162,441
2101	SALARY		31,834,376,282
210101	SALARIES AND WAGES		31,834,376,282
21010101	SALARY		31,834,376,282
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,648,786,159
210201	ALLOWANCES		25,057,067,345
21020101	NON REGULAR ALLOWANCES		25,057,067,345
210202	SOCIAL CONTRIBUTIONS		1,591,718,814
21020201	NHIS		1,591,718,814
22	OTHER RECURRENT COSTS		8,850,534,571
2202	OVERHEAD COST		8,850,534,571
220201	TRAVEL& TRANSPORT - GENERAL		366,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		203,867,300
220202	UTILITIES - GENERAL		2,107,559,313
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	MATERIALS & SUPPLIES - GENERAL		554,274,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
220204	MAINTENANCE SERVICES - GENERAL		1,339,521,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		856,694,283
220205	TRAINING - GENERAL		720,267,000



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CODE	LINE ITEM		ACT
			AMOUNT
22020501	LOCAL TRAINING		252,450,000
22020502	INTERNATIONAL TRAINING		467,817,000
220206	OTHER SERVICES - GENERAL		1,483,996,780
22020601	SECURITY SERVICES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,204,099,768
22020606	CLEANING & FUMIGATION SERVICES		21,264,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		138,599,304
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	BUDGET PREPARATION		18,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,026,897,340
22020801	MOTOR VEHICLE FUEL COST		389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		1,570,950,080
22020806	COOKING GAS/FUEL COST		31,248,000
220209	FINANCIAL CHARGES - GENERAL		23,733,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
220210	MISCELLANEOUS		89,253,096
22021001	REFRESHMENT & MEALS		4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
23	CAPITAL EXPENDITURE		44,651,160,134
2301	FIXED ASSETS PURCHASED		44,651,160,134
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,651,160,134
23010132	PURCHASE OF DEFENCE EQUIPMENT		44,651,160,134
	TOTAL PERSONNEL		58,483,162,441
	TOTAL OVERHEAD		8,850,534,571
	TOTAL RECURRENT		67,333,697,012
	TOTAL CAPITAL		44,651,160,134
	TOTAL ALLOCATION		111,984,857,146
0116005001	NIGERIAN AIRFORCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14108520	PART PAYMENT FOR PROCUREMENT OF 3 X JF-17 THUNDER AIRCRAFT, SUPPORT EQUIPMENT AND SPARES	NEW	17,000,037,702
ERGP14108531	PROCUREMENT OF 2 X AGUSTA AW109 POWER HELICOPTERS	ONGOING	6,017,486,800
ERGP14108549	PERIODIC DEPOT MAINTENANCE OF 2 X ALPHA JET AIRCRAFT	NEW	0
ERGP14108557	PERIODIC DEPOT MAINTENANCE OF C-130H AIRCRAFT (NAF 918)	NEW	2,026,841,204
ERGP51108755	PROCUREMENT OF 3 X JF17 THUNDER AIRCRAFT		12,792,939,682
ERGP14108582	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	1,400,000,000
ERGP14108594	PROCUREMENT OF VARIOUS ARMS AND AMMO, INCLUDING AIRCRAFT AMMO	NEW	2,000,625,000
ERGP14108608	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	NEW	541,341,450
ERGP14108616	BALANCE PAYMENT FOR CONSTRUCTION AND EQUIPPING OF A STANDARD MAINTAINANCE HANGER AT SPECIAL OPERATIONS COMMAND BAUCHI	ONGOING	0
ERGP14113588	BALANCE PAYMENT FOR PROCUREMENT OF 2 X AGUSTA AW109 POWER HELICOPTERS	ONGOING	1,060,575,681



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CODE	LINE ITEM		AMOUNT
ERGP14113591	BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF C-130H AIRCRAFT (NAF/917)	ONGOING	311,288,048
ERGP27108619	INFRASTRUCTURAL DEVELOPMENT IN NEWLY ESTABLISHED NAF BASES	NEW	1,500,024,567
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,961,205,962
21	PERSONNEL COST		8,146,752,248
2101	SALARY		4,522,278,597
210101	SALARIES AND WAGES		4,522,278,597
21010101	SALARY		4,522,278,597
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,624,473,651
210201	ALLOWANCES		3,052,740,694
21020101	NON REGULAR ALLOWANCES		3,052,740,694
210202	SOCIAL CONTRIBUTIONS		571,732,957
21020201	NHIS		206,769,534
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		364,963,423
22	OTHER RECURRENT COSTS		1,855,943,827
2202	OVERHEAD COST		1,855,943,827
220201	TRAVEL & TRANSPORT - GENERAL		182,240,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		92,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		89,320,000
220202	UTILITIES - GENERAL		329,404,652
22020201	ELECTRICITY CHARGES		296,476,888
22020203	INTERNET ACCESS CHARGES		20,000,000
22020205	WATER RATES		12,927,764
220203	MATERIALS & SUPPLIES - GENERAL		305,278,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		65,040,000
22020303	NEWSPAPERS		576,000
22020304	MAGAZINES & PERIODICALS		2,402,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,720,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,500,000
22020307	DRUGS & MEDICAL SUPPLIES		168,640,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		25,525,001
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		22,875,000
220204	MAINTENANCE SERVICES - GENERAL		239,146,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,261,000
22020402	MAINTENANCE OF OFFICE FURNITURE		17,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		43,780,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		62,355,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,250,000
220205	TRAINING - GENERAL		120,098,000
22020501	LOCAL TRAINING		41,420,000
22020502	INTERNATIONAL TRAINING		78,678,000
220206	OTHER SERVICES - GENERAL		21,800,000
22020606	CLEANING & FUMIGATION SERVICES		21,800,000
220208	FUEL & LUBRICANTS - GENERAL		299,376,000
22020801	MOTOR VEHICLE FUEL COST		132,976,000
22020803	PLANT / GENERATOR FUEL COST		166,400,000
220210	MISCELLANEOUS		358,601,174
22021001	REFRESHMENT & MEALS		43,100,000
22021003	PUBLICITY & ADVERTISEMENTS		32,299,000
22021004	MEDICAL EXPENSES		224,725,004
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		28,080,000
22021009	SPORTING ACTIVITIES		26,897,170
23	CAPITAL EXPENDITURE		8,958,509,887
2301	FIXED ASSETS PURCHASED		1,019,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,019,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		119,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		300,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		600,000,000
2302	CONSTRUCTION / PROVISION		7,714,509,887
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,714,509,887



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		600,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,380,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,000,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		500,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		400,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		556,348,755
23020114	CONSTRUCTION / PROVISION OF ROADS		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,528,161,132
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		450,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		50,000,000
2305	OTHER CAPITAL PROJECTS		175,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		175,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		175,000,000
	TOTAL PERSONNEL		8,146,752,248
	TOTAL OVERHEAD		1,855,943,827
	TOTAL RECURRENT		10,002,696,075
	TOTAL CAPITAL		8,958,509,887
	TOTAL ALLOCATION		18,961,205,962
0116006001			
NIGERIAN DEFENCE ACADEMY (NDA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112018	PROVISION OF AN INDEPENDENT POWER SOURCE AT NDA PERMANENT SITE (PHASE I)	NEW	1,000,000,000
ERGP10112034	MAINTENANCE OF SOLAR PANEL LIGHT (DIRECT LABOUR)	NEW	50,000,000
ERGP12111748	MAINTENANCE OF ROADS AT NDA OLD SITE	NEW	150,000,000
ERGP12111756	MAINTENANCE OF ROADS AT NDA PERMANENT SITE	NEW	150,000,000
ERGP14111738	CONSTRUCTION AND EQUIPPING OF COUNTER TERRORIST VILLAGE PHASE I	NEW	450,000,000
ERGP14111786	COMPLETION OF PERIMETER FENCING AT NDA PERMANENT SITE (ONGOING)	ONGOING	450,000,000
ERGP14111862	CONSTRUCTION OF MASTER WARRANT OFFICERS ACCOMMODATION AT NDA PERMANENT SITE (PHASE I)	NEW	100,000,000
ERGP14111886	CONSTRUCTION OF WARRANT OFFICERS ACCOMMODATION AT NDA PERMANENT SITE (PHASE I)	NEW	200,000,000
ERGP14111897	CONSTRUCTION OF STAFF SERGEANT ACCOMMODATION AT NDA PERMANENT SITE (PHASE I)	NEW	200,000,000
ERGP14111902	CONSTRUCTION OF CORPORAL ACCOMMODATION AT NDA PERMANENT SITE (PHASE I)	NEW	200,000,000
ERGP14111906	CONSTRUCTION OF LANCE CORPORAL ACCOMMODATION AT NDA PERMANENT SITE (PHASE I)	NEW	200,000,000
ERGP14111910	CONSTRUCTION OF PRIVATES/ACM/ RATINGS ACCOMMODATION AT NDA PERMANENT SITE (PHASE I)	NEW	180,000,000
ERGP14111990	KITTING OF CADETS	NEW	200,000,000
ERGP14112029	PURCHASE OF AMMUNITION FOR CADETS TRAINING	NEW	200,000,000
ERGP14112031	PURCHASE OF AUTOMATIC RIFLES FOR CADETS TRAINING	NEW	200,000,000
ERGP2111774	CONSTRUCTION AND EQUIPPING OF FUELING STATION AT NDA PERMANENT SITE.	NEW	378,161,132
ERGP23111762	PROVISION OF EDUCATION TEACHING AIDS FOR DEPARTMENTS OF ELECTRICAL ENGINEERING	NEW	100,000,000
ERGP23111764	PROVISION OF EDUCATION TEACHING AIDS FOR DEPARTMENTS OF MECHANICAL ENGINEERING	NEW	100,000,000
ERGP23111767	PROVISION OF EDUCATION TEACHING AIDS FOR DEPARTMENTS OF CIVIL ENGINEERING	NEW	100,000,000
ERGP23112012	CONSTRUCTION OF NDA PRIMARY SCHOOL AT PERMANENT SITE	NEW	400,000,000
ERGP25112041	FURNISHING OF RADIO DIAGNOSTIC UNIT AND LAUNDRY AT NEW NDA MEDICAL CENTRE	NEW	9,000,000
ERGP25112058	PURCHASE OF MEDICAL EQUIPMENT AT NDA NEW MEDICAL CENTRE	NEW	110,000,000
ERGP26111779	CONSTRUCTION OF SPORTS COMPLEX AT NDA PERMANENT SITE. PHASE II (CONSTRUCTION OF TRACK AND FIELD AND FOOT BALL PITCH)	NEW	556,348,755
ERGP27111994	CONSTRUCTION OF COMMANDANT'S RESIDENT AT NDA PERMANENT SITE PHASE I	NEW	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27112002	CONSTRUCTION OF DEPUTY COMMANDANT'S RESIDENT AT NDA PERMANENT SITE	NEW	500,000,000
ERGP27112005	CONSTRUCTION OF PROVOST'S RESIDENT AT NDA PERMANENT SITE	NEW	300,000,000
ERGP27112059	CONSTRUCTION OF ADMINISTRATIVE BLOCKS FOR MOSQUE	ONGOING	200,000,000
ERGP27112066	CONSTRUCTION OF ADMINISTRATIVE BLOCKS FOR CATHOLIC CHURCH	ONGOING	200,000,000
ERGP27112074	CONSTRUCTION OF ADMINISTRATIVE BLOCKS FOR PROTESTANT CHURCH	ONGOING	200,000,000
ERGP28111792	CONSTRUCTION OF EARTH DAM: DISTRIBUTION AND RETICULATION (PHASE II)	NEW	500,000,000
ERGP29112037	SOFTWARE DEVELOPMENT AND INSTALLATION AT NDA OLD AND PERMANENT SITE (DIRECT LABOUR)	NEW	75,000,000
ERGP29112038	AUTOMATION OF FINANCE DIRECTORATE AT NDA PERMANENT SITE BY DIRECT LABOUR (PHASE I)	NEW	100,000,000
ERGP8111743	CONSTRUCTION AND EQUIPPING OF MOTOR TRANSPORT YARD (MT YARD) AT NDA PERMANENT SITE PHASE (ONGOING)	ONGOING	450,000,000
ERGP8111983	CONSTRUCTION OF MAMMY MARKETS (PHASE I)	NEW	250,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,399,467,532
21	PERSONNEL COST		2,901,035,933
2101	SALARY		1,322,971,181
210101	SALARIES AND WAGES		1,322,971,181
21010101	SALARY		1,322,971,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,578,064,752
210201	ALLOWANCES		1,412,693,354
21020101	NON REGULAR ALLOWANCES		1,412,693,354
210202	SOCIAL CONTRIBUTIONS		165,371,398
21020201	NHIS		66,148,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,222,839
22	OTHER RECURRENT COSTS		4,008,130,588
2202	OVERHEAD COST		4,008,130,588
220201	TRAVEL & TRANSPORT - GENERAL		2,956,106,616
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,381,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,779,084
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,821,432,764
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,513,518
220202	UTILITIES - GENERAL		238,495,760
22020201	ELECTRICITY CHARGES		204,040,572
22020202	TELEPHONE CHARGES		11,690,328
22020205	WATER RATES		12,586,076
22020206	SEWERAGE CHARGES		10,178,784
220203	MATERIALS & SUPPLIES - GENERAL		150,061,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,919,008
22020304	MAGAZINES & PERIODICALS		11,304,236
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,659,884
22020306	PRINTING OF SECURITY DOCUMENTS		27,760,428
22020307	DRUGS & MEDICAL SUPPLIES		15,295,732
22020308	FIELD & CAMPING MATERIALS SUPPLIES		12,007,451
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,114,263
220204	MAINTENANCE SERVICES - GENERAL		224,051,019
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		109,972,176
22020402	MAINTENANCE OF OFFICE FURNITURE		18,300,463
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,809,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,126,024
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,523,320
22020406	OTHER MAINTENANCE SERVICES		25,319,896
220205	TRAINING - GENERAL		78,131,934
22020501	LOCAL TRAINING		43,660,484
22020502	INTERNATIONAL TRAINING		34,471,450
220206	OTHER SERVICES - GENERAL		20,303,448
22020604	RESIDENTIAL RENT		20,303,448
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,182,164
22020708	BUDGET PREPARATION		8,182,164



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CODE	LINE ITEM		ACT
			AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		173,282,234
22020801	MOTOR VEHICLE FUEL COST		43,608,992
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,968,096
22020803	PLANT / GENERATOR FUEL COST		110,705,146
220209	FINANCIAL CHARGES - GENERAL		63,850,837
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,516,684
22020902	INSURANCE PREMIUM		54,334,153
220210	MISCELLANEOUS		95,665,574
22021001	REFRESHMENT & MEALS		23,512,388
22021002	HONORARIUM & SITTING ALLOWANCE		16,215,655
22021003	PUBLICITY & ADVERTISEMENTS		14,345,827
22021004	MEDICAL EXPENSES		16,816,427
22021007	WELFARE PACKAGES		14,109,955
22021009	SPORTING ACTIVITIES		10,665,322
23	CAPITAL EXPENDITURE		8,490,301,011
2301	FIXED ASSETS PURCHASED		1,085,635,285
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,085,635,285
23010105	PURCHASE OF MOTOR VEHICLES		247,278,750
23010119	PURCHASE OF POWER GENERATING SET		19,160,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		550,000,040
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		32,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		24,091,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,127,500
23010128	PURCHASE OF SECURITY EQUIPMENT		75,817,995
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		133,160,000
2302	CONSTRUCTION / PROVISION		6,797,214,177
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,797,214,177
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,011,370,811
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,075,337,023
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		53,854,786
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,536,604,741
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		120,046,816
2303	REHABILITATION / REPAIRS		448,681,379
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		448,681,379
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		237,969,859
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		210,711,520
2305	OTHER CAPITAL PROJECTS		158,770,170
230501	ACQUISITION OF NON TANGIBLE ASSETS		158,770,170
23050101	RESEARCH AND DEVELOPMENT		158,770,170
	TOTAL PERSONNEL		2,901,035,933
	TOTAL OVERHEAD		4,008,130,588
	TOTAL RECURRENT		6,909,166,521
	TOTAL CAPITAL		8,490,301,011
	TOTAL ALLOCATION		15,399,467,532
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10106954	PURCHASE OF STANDBY GENERATOR (100KVA) AT NDC LIAISON OFFICE IKOYI, LAGOS (DIRECT LABOUR)	NEW	19,160,000
ERGP14106511	PURCHASE OF VEHICLES	ONGOING	247,278,750
ERGP14106740	EQUIPPING AND UPGRADING OF NDC PRINTING PRESS (DIRECT LABOUR)	ONGOING	133,160,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	75,817,995
ERGP14106922	PROCUREMENT OF INSTRUCTIONAL AIDS (DIRECT LABOUR)	ONGOING	24,091,000
ERGP25106935	PROCUREMENT OF MEDICAL EQUIPMENT (DIRECT LABOUR)	ONGOING	32,000,000
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	1,536,604,741
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	3,011,370,811
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	1,776,850,322
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS)	ONGOING	89,711,520



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CODE	LINE ITEM		AMOUNT
ERGP27106837	FURNISHING OF PARTICIPANTS QUARTERS 2 AT PIWOYI	ONGOING	550,000,040
ERGP27106841	CONSTRUCTION OF PAVILION AND COFFEE SHOP AT THE PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	120,046,816
ERGP27106847	DEMOLITION AND CONSTRUCTION OF A BLOCK OF 12 NOS 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR)	ONGOING	199,668,842
ERGP27106854	RENOVATION OF 5 NOS BLOCKS OF 8 X 2 BEDROOM FLATS AT NDC CAMP USHAFA (DIRECT LABOUR)	ONGOING	128,797,859
ERGP27106864	RENOVATION OF 5 NOS BLOCKS OF 3 BEDROOM FLATS AT NDC QUARTERS, AKURE STREET, GWARINPA (DIRECT LABOUR)	ONGOING	22,500,000
ERGP27106873	COMPLETE DEMOLITION AND CONSTRUCTION OF A BLOCK OF 6 X 2 BEDROOM FLATS AT NDC QUARTERS, JOS STREET, GWARINPA (DIRECT LABOUR)	NEW	98,817,859
ERGP27106877	PAYMENT OF CONSULTANCY FEES	ONGOING	103,044,260
ERGP27106899	RENOVATION AND FURNISHING OF NDC GUEST HOUSE/ LIASION OFFICE IN RIBADU - LAGOS (DIRECT LABOUR)	NEW	121,000,000
ERGP27106944	FURNISHING OF 16 NOS DS QUARTERS AT NDC QUARTERS MAITAMA (DIRECT LABOUR)	ONGOING	86,672,000
ERGP28106908	PROVISION OF WATER AND SEWAGE RETICULATION AT PQS 1 & 2 IN PIWOYI (DIRECT LABOUR)	ONGOING	53,854,786
ERGP29106928	RECURRENT ANNUAL INTERNET CHARGE (DIRECT LABOUR)	ONGOING	55,725,910
ERGP30106918	SUBSCRIPTION FOR JOURNALS (DIRECT LABOUR)	ONGOING	4,127,500
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,260,402,764
21	PERSONNEL COST		2,737,626,864
2101	SALARY		1,978,714,100
210101	SALARIES AND WAGES		1,978,714,100
21010101	SALARY		1,978,714,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		758,912,764
210201	ALLOWANCES		552,029,018
21020101	NON REGULAR ALLOWANCES		552,029,018
210202	SOCIAL CONTRIBUTIONS		206,883,746
21020201	NHIS		82,753,499
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		124,130,247
22	OTHER RECURRENT COSTS		3,079,900,336
2202	OVERHEAD COST		3,076,724,950
220201	TRAVEL & TRANSPORT - GENERAL		2,892,385,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,179,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,886,205,976
220202	UTILITIES - GENERAL		14,443,337
22020201	ELECTRICITY CHARGES		11,134,044
22020202	TELEPHONE CHARGES		233,109
22020203	INTERNET ACCESS CHARGES		981,335
22020205	WATER RATES		1,186,921
22020206	SEWERAGE CHARGES		907,928
220203	MATERIALS & SUPPLIES - GENERAL		83,688,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,358,103
22020303	NEWSPAPERS		810,144
22020304	MAGAZINES & PERIODICALS		1,527,487
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,839,835
22020306	PRINTING OF SECURITY DOCUMENTS		2,735,964
22020307	DRUGS & MEDICAL SUPPLIES		4,486,809
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,755,423
22020309	UNIFORMS & OTHER CLOTHING		1,797,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,495,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		55,881,517
220204	MAINTENANCE SERVICES - GENERAL		21,625,325
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		597,456
22020402	MAINTENANCE OF OFFICE FURNITURE		597,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,736,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,819,756
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,137,269
22020406	OTHER MAINTENANCE SERVICES		3,737,169



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CODE	LINE ITEM		AMOUNT
	MINISTRY OF DEFENCE - MOD HQTRS		
220205	TRAINING - GENERAL		20,427,596
22020501	LOCAL TRAINING		17,518,956
22020502	INTERNATIONAL TRAINING		2,908,640
220206	OTHER SERVICES - GENERAL		2,383,034
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,383,034
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,189,387
22020701	FINANCIAL CONSULTING		1,521,182
22020702	INFORMATION TECHNOLOGY CONSULTING		1,371,062
22020703	LEGAL SERVICES		1,297,143
220208	FUEL & LUBRICANTS - GENERAL		18,602,574
22020801	MOTOR VEHICLE FUEL COST		10,728,886
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,052,480
22020803	PLANT / GENERATOR FUEL COST		3,821,208
220209	FINANCIAL CHARGES - GENERAL		1,106,244
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,106,244
220210	MISCELLANEOUS		17,872,858
22021001	REFRESHMENT & MEALS		2,249,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,755,932
22021003	PUBLICITY & ADVERTISEMENTS		2,801,952
22021004	MEDICAL EXPENSES		2,291,762
22021006	POSTAGES & COURIER SERVICES		500,004
22021007	WELFARE PACKAGES		1,962,671
22021009	SPORTING ACTIVITIES		1,611,803
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		699,734
2204	GRANTS AND CONTRIBUTIONS		3,175,386
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,883,624
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		975,810
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		907,814
220402	FOREIGN GRANTS AND CONTRIBUTIONS		1,291,762
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,291,762
23	CAPITAL EXPENDITURE		3,442,875,564
2302	CONSTRUCTION / PROVISION		1,411,112,564
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,411,112,564
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		315,848,564
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		280,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		282,470,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		532,794,000
2303	REHABILITATION / REPAIRS		2,031,763,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,031,763,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		2,031,763,000
	TOTAL PERSONNEL		2,737,626,864
	TOTAL OVERHEAD		3,079,900,336
	TOTAL RECURRENT		5,817,527,200
	TOTAL CAPITAL		3,442,875,564
	TOTAL ALLOCATION		9,260,402,764
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26112114	REMODELLING OF SPORT CENTER FACILITIES	NEW	532,794,000
ERGP27112110	REMODELLING AND FURNISHING OF DIRECTING STAFF QUARTERS (MAJOR'S AND CAPTAIN'S QUARTERS)	NEW	1,174,333,000
ERGP27112119	CONSTRUCTION AND FURNISHING OF OFFICE ACCOMMODATION FOR DIRECTING STAFF	NEW	315,848,564
ERGP27112127	RENOVATION OF JUNIOR NON COMMISSION OFFICER'S (JNCO) QUARTERS	NEW	329,229,000
ERGP27112132	CONSTRUCTION OF STATE OF THE ART COLLEGE LIBRARY AND HALL OF FAME	NEW	282,470,000
ERGP27112139	CONSTRUCTION AND FURNISHING OF 40 X 1 BEDROOM FLAT AND SUPPORTING INFRASTRUCTURE FOR JUNIOR COURSE STUDENTS	NEW	280,000,000
ERGP27112142	RENOVATION OF SENIOR NON COMMISSION OFFICER'S (SNCO) QUARTERS	NEW	350,868,000
ERGP27112163	RENOVATION AND FURNISHING OF SENIOR OFFICER'S QUARTERS	NEW	177,333,000
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,807,488,864



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		2,962,679,684
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,962,679,684
210201	ALLOWANCES		2,962,679,684
21020101	NON REGULAR ALLOWANCES		2,962,679,684
22	OTHER RECURRENT COSTS		558,852,887
2202	OVERHEAD COST		558,852,887
220201	TRAVEL & TRANSPORT - GENERAL		37,535,181
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,535,181
220202	UTILITIES - GENERAL		96,109,880
22020201	ELECTRICITY CHARGES		56,000,000
22020202	TELEPHONE CHARGES		3,882,720
22020203	INTERNET ACCESS CHARGES		10,746,360
22020205	WATER RATES		15,006,000
22020206	SEWERAGE CHARGES		10,474,800
220203	MATERIALS & SUPPLIES - GENERAL		39,604,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,998,200
22020303	NEWSPAPERS		3,120,000
22020304	MAGAZINES & PERIODICALS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		5,640,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,646,000
220204	MAINTENANCE SERVICES - GENERAL		277,693,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		41,013,720
22020402	MAINTENANCE OF OFFICE FURNITURE		54,629,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		99,504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		39,490,008
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,056,000
220205	TRAINING - GENERAL		6,600,000
22020501	LOCAL TRAINING		6,600,000
220206	OTHER SERVICES - GENERAL		8,795,880
22020606	CLEANING & FUMIGATION SERVICES		8,795,880
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,787,980
22020701	FINANCIAL CONSULTING		16,893,990
22020702	INFORMATION TECHNOLOGY CONSULTING		16,893,990
220208	FUEL & LUBRICANTS - GENERAL		44,025,960
22020801	MOTOR VEHICLE FUEL COST		11,070,000
22020803	PLANT / GENERATOR FUEL COST		26,877,960
22020806	COOKING GAS/FUEL COST		6,078,000
220210	MISCELLANEOUS		14,700,228
22021003	PUBLICITY & ADVERTISEMENTS		2,703,960
22021004	MEDICAL EXPENSES		5,706,600
22021007	WELFARE PACKAGES		522,000
22021009	SPORTING ACTIVITIES		5,767,668
23	CAPITAL EXPENDITURE		2,285,956,293
2301	FIXED ASSETS PURCHASED		301,995,379
230101	PURCHASE OF FIXED ASSETS - GENERAL		301,995,379
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
23010113	PURCHASE OF COMPUTERS		41,700,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,134,875
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		201,160,504
2302	CONSTRUCTION / PROVISION		947,069,381
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		947,069,381
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		590,372,376
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		152,674,352
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		204,022,653
2303	REHABILITATION / REPAIRS		1,036,891,533
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,036,891,533
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		200,499,700
23030103	REHABILITATION / REPAIRS - HOUSING		400,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		338,764,833
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		97,127,000
	TOTAL PERSONNEL		2,962,679,684
	TOTAL OVERHEAD		558,852,887
	TOTAL RECURRENT		3,521,532,571



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		2,285,956,293
	TOTAL ALLOCATION		5,807,488,864
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110893	RENOVATION/PROCUREMENT/REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT IN THE WORKSHOPS THROUGH DIRECT LABOUR	NEW	201,160,504
ERGP1111077	CONSTRUCTION AND EQUIPING CERAMIC WORKSHOP THROUGH DIRECT LABOUR	ONGOING	100,000,000
ERGP12110955	EQUIPING DEPARTMENTAL OFFICES WITH BASIC INFRASTRUCTURES-ROADS/ DRAINAGES/WATER/ELECTRICITY THROUGH DIRECT LABOUR	ONGOING	104,022,653
ERGP16110976	RE-CONSTRUCTION & RENOVATION OF TRAINEES MESS THROUGH DIRECT LABOUR	ONGOING	131,464,633
ERGP16111006	PURCHASE OF 5 407 PEUGEOT CARS	ONGOING	45,000,000
ERGP22110996	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING THE TRAINEES AND INSTRUCTORS	ONGOING	14,134,875
ERGP25110935	EXPANSION OF MEDICAL CENTRE/ PROVISION OF HEALTH FACILITIES	ONGOING	152,674,352
ERGP27110910	RENOVATION AND ROOFING OF BUILDINGS THROUGH DIRECT LABOUR	ONGOING	400,500,000
ERGP27110921	CONSTRUCTION AND FURNISHING OF ACCOMMODATION FOR OFFICERS AND OFFICERS ON TRAINING THROUGH DIRECT LABOUR	ONGOING	228,801,719
ERGP27110943	CONSTRUCTION OF CORPORAL BELOW QUARTERS OF 36 ROOMS ACCOMMODATION THROUGH DIRECT LABOUR	ONGOING	161,570,657
ERGP27110986	EXPANSION OF HEADQUARTERS ADMINISTRATIVE BUILDINGS THROUGH DIRECT LABOUR	ONGOING	97,127,000
ERGP27111034	RENOVATION OF SOLDIERS ACCOMMODATION (OLD BARRACKS) THROUGH DIRECT LABOUR	NEW	200,499,700
ERGP27111086	CONSTRUCTION AND RENOVATION OF TRAINEES ACCOMMODATION THROUGH DIRECT LABOUR- A COY	ONGOING	100,000,000
ERGP27111090	CONSTRUCTION AND RENOVATION OF TRAINEES ACCOMMODATION THROUGH DIRECT LABOUR- B COY	ONGOING	100,000,000
ERGP29111020	PURCHASE OF OFFICE EQUIPMENT	ONGOING	41,700,000
ERGP29111058	RENOVATION OF ICT CENTRE/TRAINING BATALION/NAFRCOWA SCHOOL THROUGH DIRECT LABOUR	ONGOING	207,300,200
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,940,805,396
21	PERSONNEL COST		1,068,923,882
2101	SALARY		722,464,628
210101	SALARIES AND WAGES		722,464,628
21010101	SALARY		722,464,628
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		346,459,254
210201	ALLOWANCES		256,151,176
21020101	NON REGULAR ALLOWANCES		256,151,176
210202	SOCIAL CONTRIBUTIONS		90,308,078
21020201	NHIS		36,123,231
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,184,847
22	OTHER RECURRENT COSTS		141,972,939
2202	OVERHEAD COST		141,972,939
220201	TRAVEL & TRANSPORT - GENERAL		8,880,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,600,000
220202	UTILITIES - GENERAL		20,861,000
22020201	ELECTRICITY CHARGES		18,857,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		114,000
22020205	WATER RATES		720,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		4,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		120,000
22020303	NEWSPAPERS		480,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000
220204	MAINTENANCE SERVICES - GENERAL		8,660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		360,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		14,401,939
22020601	SECURITY SERVICES		5,400,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING & FUMIGATION SERVICES		7,501,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,490,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		750,000
22020708	BUDGET PREPARATION		240,000
220208	FUEL & LUBRICANTS - GENERAL		25,240,000
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		21,600,000
220210	MISCELLANEOUS		35,540,000
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,040,000
23	CAPITAL EXPENDITURE		3,729,908,575
2301	FIXED ASSETS PURCHASED		1,801,472,671
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,801,472,671
23010105	PURCHASE OF MOTOR VEHICLES		98,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		269,500,000
23010119	PURCHASE OF POWER GENERATING SET		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		105,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		196,639,270
23010128	PURCHASE OF SECURITY EQUIPMENT		160,572,613
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		971,760,788
2302	CONSTRUCTION / PROVISION		1,666,585,904
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,666,585,904
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		853,386,955
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		813,198,949
2303	REHABILITATION / REPAIRS		195,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		195,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		195,000,000
2305	OTHER CAPITAL PROJECTS		66,850,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		66,850,000
23050101	RESEARCH AND DEVELOPMENT		66,850,000
	TOTAL PERSONNEL		1,068,923,882
	TOTAL OVERHEAD		141,972,939
	TOTAL RECURRENT		1,210,896,821
	TOTAL CAPITAL		3,729,908,575
	TOTAL ALLOCATION		4,940,805,396



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14111414	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING PRODUCTION LINES	ONGOING	608,011,124
ERGP14111424	INSTALLATION OF SUPPORT LINES	ONGOING	72,690,000
ERGP14111426	PROCUREMENT OF HEAVY DUTY FIRE FIGHTING VEHICLE	NEW	105,000,000
ERGP14111440	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AND GADGETS	NEW	160,572,613
ERGP14111446	DICON'S 2018 HUMAN CAPACITY BUILDING	NEW	196,639,270
ERGP14111461	PROCUREMENT OF UTILITY VEHICLES	NEW	98,000,000
ERGP14111466	PROVISION OF INFRASTRUCTURE FOR THE PRIMER CAP FACTORY	ONGOING	500,000,000
ERGP14111468	SUPPLY AND INSTALLATION OF 2 NOS POWER GENERATING SETS FOR THE R&DC AND TRAINING SCHOOL	NEW	0
ERGP23111450	EQUIPING OF TRAINING SCHOOL	ONGOING	291,059,664
ERGP23111454	FURNISHING OF TRAINING SCHOOL	NEW	184,500,000
ERGP27111430	RENOVATION OF 113 DILAPIDATED SENIOR AND JUNIOR STAFF QUARTERS	ONGOING	195,000,000
ERGP27111458	PROVISION OF OFFICE FURNITURE AND FITTINGS AT DICON HQ AND SHOWROOM	NEW	85,000,000
ERGP28111436	CONSTRUCTION OF STAFF QUARTERS	ONGOING	375,000,000
ERGP30111419	ESTABLISHMENT OF METALLURGICAL LABORATORY FOR R&DC	ONGOING	66,850,000
ERGP56177337	ESTABLISHMENT OF MATERIAL TESTING LAB FOR R& D	NEW	313,198,949
ERGP56177338	RENOVATION OF DGS GUEST HOUSE IN KADUNA	NEW	60,988,073
ERGP56177339	CONSTRUCTION AND FURNISHING OF 50 BEDROOM HOSTEL ACCOMODATION FOR DICON TRAINING SCHOOL KADUNA	NEW	417,398,882
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,382,510,741
22	OTHER RECURRENT COSTS		218,360,967
2202	OVERHEAD COST		218,360,967
220201	TRAVEL & TRANSPORT - GENERAL		29,071,529
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,059,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,840,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,897,007
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,275,000
220202	UTILITIES - GENERAL		38,524,256
22020201	ELECTRICITY CHARGES		23,543,768
22020202	TELEPHONE CHARGES		9,929,698
22020205	WATER RATES		1,394,540
22020206	SEWERAGE CHARGES		3,656,250
220203	MATERIALS & SUPPLIES - GENERAL		41,847,929
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,928,711
22020304	MAGAZINES & PERIODICALS		2,023,461
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,121,979
22020307	DRUGS & MEDICAL SUPPLIES		2,823,778
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		14,650,000
220204	MAINTENANCE SERVICES - GENERAL		53,512,423
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,216,002
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,344,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,091,521
22020406	OTHER MAINTENANCE SERVICES		10,660,500
220205	TRAINING - GENERAL		34,323,400
22020501	LOCAL TRAINING		13,323,400
22020502	INTERNATIONAL TRAINING		21,000,000
220206	OTHER SERVICES - GENERAL		1,900,050
22020603	OFFICE RENT		1,900,050
220208	FUEL & LUBRICANTS - GENERAL		12,878,900
22020801	MOTOR VEHICLE FUEL COST		12,878,900
220210	MISCELLANEOUS		6,302,480
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000



0116001001			2018
MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021004	MEDICAL EXPENSES		3,182,480
23	CAPITAL EXPENDITURE		2,164,149,774
2302	CONSTRUCTION / PROVISION		2,164,149,774
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,164,149,774
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		450,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		350,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		250,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		218,149,774
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		146,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		750,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		218,360,967
	TOTAL RECURRENT		218,360,967
	TOTAL CAPITAL		2,164,149,774
	TOTAL ALLOCATION		2,382,510,741
0116011001			
DEFENCE INTELLIGENCE SCHOOL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14100791	CONSTRUCTION OF WORK PRODUCTION CENTRE.	ONGOING	146,000,000
ERGP14100798	CONSTRUCTION OF MINI SPORT COMPLEX WITH STANDARD SWIMMING POOL.	ONGOING	750,000,000
ERGP14100802	CONSTRUCTION OF 8 UNITS 3 BEDROOM SENIOR STAFF QTRS AT DIC	ONGOING	350,000,000
ERGP14100806	CONSTRUCTION OF 12 UNITS 2 BEDROOM SENIOR STAFF QTRS AT DIC	ONGOING	250,000,000
ERGP14100817	ESTABLISHMENT OF E-LIBRARY	ONGOING	218,149,774
ERGP14100818	CONSTRUCTION OF OFFICES FOR INSTRUCTORS AT DIC KARU	ONGOING	450,000,000
0116012001			
DEFENCE INTELLIGENCE AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,583,346,213
21	PERSONNEL COST		10,752,963,263
2101	SALARY		7,018,567,381
210101	SALARIES AND WAGES		7,018,567,381
21010101	SALARY		7,018,567,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,734,395,882
210201	ALLOWANCES		3,569,422,513
21020101	NON REGULAR ALLOWANCES		3,569,422,513
210202	SOCIAL CONTRIBUTIONS		164,973,369
21020201	NHIS		164,973,369
22	OTHER RECURRENT COSTS		6,308,036,761
2202	OVERHEAD COST		6,308,036,761
220201	TRAVEL & TRANSPORT - GENERAL		184,175,588
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,751,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		117,980,192
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,889,736
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,554,272
220202	UTILITIES - GENERAL		279,561,809
22020201	ELECTRICITY CHARGES		256,435,398
22020202	TELEPHONE CHARGES		9,259,824
22020205	WATER RATES		7,106,915
22020206	SEWERAGE CHARGES		6,759,672
220203	MATERIALS & SUPPLIES - GENERAL		71,829,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,500,763
22020304	MAGAZINES & PERIODICALS		3,835,352
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,014,927
22020306	PRINTING OF SECURITY DOCUMENTS		17,825,162
22020307	DRUGS & MEDICAL SUPPLIES		20,653,233
220204	MAINTENANCE SERVICES - GENERAL		418,700,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,002,947
22020402	MAINTENANCE OF OFFICE FURNITURE		6,871,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		79,750,718
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,343,505
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,498,021
22020406	OTHER MAINTENANCE SERVICES		105,234,044
220205	TRAINING - GENERAL		94,125,625



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020501	LOCAL TRAINING		31,251,907
22020502	INTERNATIONAL TRAINING		62,873,718
220206	OTHER SERVICES - GENERAL		5,236,134,198
22020603	OFFICE RENT		8,439,944
22020604	RESIDENTIAL RENT		24,162,354
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		5,193,886,250
22020606	CLEANING & FUMIGATION SERVICES		9,645,650
220208	FUEL & LUBRICANTS - GENERAL		18,881,360
22020801	MOTOR VEHICLE FUEL COST		18,881,360
220210	MISCELLANEOUS		4,627,998
22021003	PUBLICITY & ADVERTISEMENTS		4,627,998
23	CAPITAL EXPENDITURE		15,522,346,189
2301	FIXED ASSETS PURCHASED		10,859,151,335
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,859,151,335
23010105	PURCHASE OF MOTOR VEHICLES		350,000,000
23010108	PURCHASE OF BUSES		358,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		249,850,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,901,301,335
2302	CONSTRUCTION / PROVISION		3,544,716,506
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,544,716,506
23020114	CONSTRUCTION / PROVISION OF ROADS		326,370,049
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		3,218,346,457
2303	REHABILITATION / REPAIRS		1,118,478,348
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,118,478,348
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,118,478,348
	TOTAL PERSONNEL		10,752,963,263
	TOTAL OVERHEAD		6,308,036,761
	TOTAL RECURRENT		17,061,000,024
	TOTAL CAPITAL		15,522,346,189
	TOTAL ALLOCATION		32,583,346,213
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14112865	PURCHASE AND INSTALLATION OF DIGITAL FORENSIC LABORATORY	NEW	339,877,801
ERGP14112866	PURCHASE OF MOBILE PUSH TO TALK	NEW	293,482,171
ERGP14112867	PURCHASE OF OSINT SOFTWARE	NEW	1,623,625,000
ERGP14112868	PURCHASE INSTALLATION AND SETTING UP OF OF GEOSPATIAL LABORATORY EQUIPMENT	ONGOING	767,146,000
ERGP14112869	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	171,791,122
ERGP445000993	DEFENCE AND SECURITY EQUIPMENT	NEW	5,000,000,000
ERGP14112870	PURCHASE AND SUPPLY OF CUSTOMIZED EQUIPMENT FOR OPERATION SAFE CORRIDOR	NEW	124,814,241
ERGP14112873	PURCHASE, INSTALLATION AND COMMISSIONING OF COMMAND AND CONTROL CENTRE	NEW	1,580,565,000
ERGP14112874	ROAD SURFACING AT DIA JUNIOR STAFF QUARTERS	NEW	326,370,049
ERGP14112876	ESTABLISHMENT OF DIA UNIT IN MAIDUGURI	ONGOING	333,068,976
ERGP14112878	REHABILITATION OF 6 BLOCKS OF 16 X 2 BEDROOM AT ASOKORO	NEW	592,294,400
ERGP14112879	REHABILITATION OF 6 BLOCKS OF 6 X 2 BEDROOM AT KARU	ONGOING	526,183,948
ERGP14112883	PURCHASE OF VEHICLES	NEW	350,000,000
ERGP14112885	PURCHASE OF BUSES	NEW	358,000,000
ERGP14112887	PURCHASE OF A FIRE TRUCK	ONGOING	249,850,000
ERGP14112891	ESTABLISHMENT OF DEFENCE SECTION IN THE EMBASSY OF NIGERIA IN THE KINGDOM OF SAUDI ARABIA	NEW	2,885,277,481
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,661,754,540
21	PERSONNEL COST		7,155,495,902
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,155,495,902
210201	ALLOWANCES		7,155,495,902
21020102	FOREIGN SERVICE		7,155,495,902
22	OTHER RECURRENT COSTS		4,660,403,573
2202	OVERHEAD COST		4,646,415,078
220201	TRAVEL & TRANSPORT - GENERAL		81,523,037
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,868,906



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,654,131
220202	UTILITIES - GENERAL		566,381,817
22020201	ELECTRICITY CHARGES		291,805,590
22020202	TELEPHONE CHARGES		57,388,698
22020203	INTERNET ACCESS CHARGES		20,200,822
22020205	WATER RATES		118,651,134
22020206	SEWERAGE CHARGES		78,335,573
220203	MATERIALS & SUPPLIES - GENERAL		197,878,719
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		71,735,873
22020303	NEWSPAPERS		44,512,109
22020304	MAGAZINES & PERIODICALS		17,068,451
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,912,457
22020306	PRINTING OF SECURITY DOCUMENTS		21,520,762
22020307	DRUGS & MEDICAL SUPPLIES		30,129,067
220204	MAINTENANCE SERVICES - GENERAL		231,276,454
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		143,758,689
22020402	MAINTENANCE OF OFFICE FURNITURE		12,912,457
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		64,562,286
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,043,022
220205	TRAINING - GENERAL		27,419,029
22020501	LOCAL TRAINING		27,419,029
220206	OTHER SERVICES - GENERAL		2,429,034,880
22020601	SECURITY SERVICES		43,041,524
22020603	OFFICE RENT		29,989,600
22020604	RESIDENTIAL RENT		1,435,552,799
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		920,450,957
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,336,038
22020702	INFORMATION TECHNOLOGY CONSULTING		34,959,186
22020703	LEGAL SERVICES		376,852
220208	FUEL & LUBRICANTS - GENERAL		67,368,593
22020801	MOTOR VEHICLE FUEL COST		67,368,593
220209	FINANCIAL CHARGES - GENERAL		380,415,335
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,258,230
22020902	INSURANCE PREMIUM		370,157,105
220210	MISCELLANEOUS		629,781,176
22021001	REFRESHMENT & MEALS		21,520,762
22021002	HONORARIUM & SITTING ALLOWANCE		2,252,506
22021004	MEDICAL EXPENSES		17,933,968
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		586,259,429
22021006	POSTAGES & COURIER SERVICES		1,814,511
2204	GRANTS AND CONTRIBUTIONS		13,988,495
220402	FOREIGN GRANTS AND CONTRIBUTIONS		13,988,495
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		13,988,495
23	CAPITAL EXPENDITURE		4,845,855,065
2301	FIXED ASSETS PURCHASED		3,505,589,109
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,505,589,109
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		2,776,735,220
23010105	PURCHASE OF MOTOR VEHICLES		211,741,680
23010132	PURCHASE OF DEFENCE EQUIPMENT		517,112,209
2303	REHABILITATION / REPAIRS		1,340,265,956
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,340,265,956
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		687,032,469
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		653,233,487
	TOTAL PERSONNEL		7,155,495,902
	TOTAL OVERHEAD		4,660,403,573
	TOTAL RECURRENT		11,815,899,475
	TOTAL CAPITAL		4,845,855,065
	TOTAL ALLOCATION		16,661,754,540
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14112899	ACQUISITION OF 4 BEDROOM RESIDENTIAL ACCOMMODATION FOR DEFENCE MISSION BEIJING, CHINA	ONGOING	586,500,000
ERGP14112900	PURCHASE OF RESIDENTIAL ACCOMMODATIONS FOR DEFENCE MISSION NEW DELHI, INDIA	NEW	640,860,220



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14112901	PURCHASE OF RESIDENTIAL ACCOMMODATIONS FOR DEFENCE MISSION ANKARA, TURKEY	NEW	825,625,000
ERGP14112902	PURCHASE OF RESIDENTIAL ACCOMMODATIONS FOR DEFENCE MISSION BERLIN, GERMANY	NEW	723,750,000
ERGP14112903	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	ONGOING	687,032,469
ERGP14112904	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	ONGOING	653,233,487
ERGP14112906	PURCHASE OF OFFICE EQUIPMENT FOR DEFENCE MISSIONS	NEW	517,112,209
ERGP14112907	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	NEW	211,741,680
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,908,238,348
21	PERSONNEL COST		549,821,655
2101	SALARY		488,730,360
210101	SALARIES AND WAGES		488,730,360
21010101	SALARY		488,730,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,091,295
210202	SOCIAL CONTRIBUTIONS		61,091,295
21020201	NHIS		24,436,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,654,777
22	OTHER RECURRENT COSTS		680,360,000
2202	OVERHEAD COST		680,360,000
220201	TRAVEL & TRANSPORT - GENERAL		47,254,755
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,837,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,707,289
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,232,478
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,477,858
220202	UTILITIES - GENERAL		11,711,120
22020201	ELECTRICITY CHARGES		4,613,040
22020202	TELEPHONE CHARGES		1,621,800
22020203	INTERNET ACCESS CHARGES		1,616,320
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,836,120
22020205	WATER RATES		544,800
22020206	SEWERAGE CHARGES		308,000
22020207	LEASED COMMUNICATION LINES(S)		1,171,040
220203	MATERIALS & SUPPLIES - GENERAL		9,003,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,827,200
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,375,000
22020304	MAGAZINES & PERIODICALS		440,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		219,680
22020306	PRINTING OF SECURITY DOCUMENTS		360,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		580,690
220204	MAINTENANCE SERVICES - GENERAL		13,230,321
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,519,380
22020402	MAINTENANCE OF OFFICE FURNITURE		880,869
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		486,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,858,252
22020406	OTHER MAINTENANCE SERVICES		484,920
220205	TRAINING - GENERAL		40,301,696
22020501	LOCAL TRAINING		21,310,656
22020502	INTERNATIONAL TRAINING		18,991,040
220206	OTHER SERVICES - GENERAL		516,805,993
22020601	SECURITY SERVICES		1,800,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		511,805,993
22020606	CLEANING & FUMIGATION SERVICES		3,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,195,639
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,404
22020703	LEGAL SERVICES		3,519,862
22020704	ENGINEERING SERVICES		2,032,000
22020705	ARCHITECTURAL SERVICES		1,625,394
22020706	SURVEYING SERVICES		2,017,979



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		10,618,960
22020801	MOTOR VEHICLE FUEL COST		6,434,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		610,560
22020803	PLANT / GENERATOR FUEL COST		3,574,000
220209	FINANCIAL CHARGES - GENERAL		5,727,598
22020902	INSURANCE PREMIUM		5,727,598
220210	MISCELLANEOUS		11,510,448
22021001	REFRESHMENT & MEALS		1,160,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,005,200
22021003	PUBLICITY & ADVERTISEMENTS		988,444
22021004	MEDICAL EXPENSES		3,346,800
22021007	WELFARE PACKAGES		4,092,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		368,004
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		550,000
23	CAPITAL EXPENDITURE		1,678,056,693
2301	FIXED ASSETS PURCHASED		146,755,271
230101	PURCHASE OF FIXED ASSETS - GENERAL		146,755,271
23010105	PURCHASE OF MOTOR VEHICLES		146,755,271
2302	CONSTRUCTION / PROVISION		1,531,301,422
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,531,301,422
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		290,926,275
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		1,240,375,147
	TOTAL PERSONNEL		549,821,655
	TOTAL OVERHEAD		680,360,000
	TOTAL RECURRENT		1,230,181,655
	TOTAL CAPITAL		1,678,056,693
	TOTAL ALLOCATION		2,908,238,348
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
DSA1505106574	CONSTRUCTION OF DSA OFFICE COMPLEX.	ONGOING	290,926,275
DSA1506106565	CONSTRUCTION OF EARTH OBSERVATION CENTRE FOR AFN	ONGOING	250,000,000
DSA1506106601	CONSTRUCTION/ EQUIPPING OF ROCKETRY LABORATORY	ONGOING	191,643,532
DSA1506106624	EQUIPPING OF NAVIGATION, POSITIONING ANDTIMING CENTRE	ONGOING	225,500,000
DSA1506106664	CONSTRUCTION AND PROVISION OF GROUND STATION FOR MONITORING EARTH AND SATELLITE COMMUNICATION	ONGOING	200,000,000
DSA1507106646	DESIGNING AND IMPLEMENTATION OF SATCOMS AND COMMS SYSTEM	ONGOING	211,731,115
DSA1511106653	PROVISION OF OPERATIONAL, UTILITY AND STAFF BUSES	NEW	146,755,271
DSA1704106636	CONSTRUCTION AND EQUIPPING OF CYBER SECURITY LABORATORY	ONGOING	161,500,500
0116021001	MILITARY PENSION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		411,459,482
22	OTHER RECURRENT COSTS		96,459,482
2202	OVERHEAD COST		96,459,482
220201	TRAVEL& TRANSPORT - GENERAL		9,650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,650,000
220202	UTILITIES - GENERAL		9,127,734
22020201	ELECTRICITY CHARGES		4,541,340
22020202	TELEPHONE CHARGES		1,800,000
22020205	WATER RATES		2,175,000
22020206	SEWERAGE CHARGES		611,394
220203	MATERIALS & SUPPLIES - GENERAL		5,068,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,469,504
22020302	BOOKS		679,960
22020303	NEWSPAPERS		382,500
22020304	MAGAZINES & PERIODICALS		536,640
220204	MAINTENANCE SERVICES - GENERAL		8,267,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,914,528
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,829,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,522,936
220205	TRAINING - GENERAL		21,359,920
22020501	LOCAL TRAINING		21,359,920
220206	OTHER SERVICES - GENERAL		17,371,400



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020603	OFFICE RENT		17,371,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,614,672
22020702	INFORMATION TECHNOLOGY CONSULTING		25,614,672
23	CAPITAL EXPENDITURE		315,000,000
2302	CONSTRUCTION / PROVISION		295,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		295,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		295,500,000
2303	REHABILITATION / REPAIRS		19,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		19,500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		96,459,482
	TOTAL RECURRENT		96,459,482
	TOTAL CAPITAL		315,000,000
	TOTAL ALLOCATION		411,459,482
0116021001			
MILITARY PENSION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7112282	CHAIRMAN STAFF CAR PEUGEOT 508	NEW	19,500,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517	FEDERAL MINISTRY OF EDUCATION	516,821,533,428	31,497,873,262	548,319,406,690	102,907,290,833	651,226,697,523
			516,821,533,428	31,497,873,262	548,319,406,690	102,907,290,833	651,226,697,523
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					407,757,902,883
2.	022	MAIN ENVELOP - OVERHEAD					31,497,873,262
3.	026	STATUTORY TRANSFERS					109,063,630,545
4.	031	CAPITAL DEVELOPMENT FUND MAIN					102,907,290,833
							651,226,697,523
FEDERAL MINISTRY OF EDUCATION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	4,198,814,630	866,950,190	5,065,764,820	20,756,226,399	25,821,991,219
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	109,063,630,545	0	109,063,630,545	22,051,032,778	131,114,663,323
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	803,385,772	37,171,291	840,557,063	72,669,585	913,226,648
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2,992,994,693	0	2,992,994,693	0	2,992,994,693
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,440,899,068	30,212,341	3,471,111,409	686,036,174	4,157,147,583
6.	0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	502,081,461	62,269,640	564,351,101	720,522,348	1,284,873,449
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,141,610,442	227,937,703	1,369,548,145	2,097,162,086	3,466,710,231
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	6,594,571,089	159,126,030	6,753,697,119	573,029,798	7,326,726,917
9.	0517010001	MASS LITERACY COUNCIL	999,425,103	59,843,673	1,059,268,776	678,988,837	1,738,257,613
10.	0517011001	NOMADIC EDUCATION COMMISSION	424,928,324	95,527,332	520,455,656	1,220,449,973	1,740,905,629
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	834,993,679	222,852,800	1,057,846,479	359,619,355	1,417,465,834
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,260,515,472	91,247,626	1,351,763,098	281,049,852	1,632,812,950
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	887,277,486	75,340,962	962,618,448	113,765,490	1,076,383,938
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	171,741,272	20,177,852	191,919,124	36,522,348	228,441,472
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	628,199,071	282,233,566	910,432,637	747,774,480	1,658,207,117
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,451,044,010	111,880,449	1,562,924,459	2,585,193,577	4,148,118,036
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	3,200,891,184	99,266,863	3,300,158,047	47,123,715	3,347,281,762
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	2,824,957,098	86,276,379	2,911,233,477	27,123,715	2,938,357,192
19.	0517018003	FEDERAL POLYTECHNIC BIDA	3,832,968,468	137,496,530	3,970,464,998	74,667,135	4,045,132,133
20.	0517018004	FEDERAL POLYTECHNIC IDAH	2,377,484,293	144,905,265	2,522,389,558	132,123,715	2,654,513,273
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	2,555,999,821	89,768,948	2,645,768,769	47,123,715	2,692,892,484
22.	0517018006	FEDERAL POLYTECHNIC MUBI	3,790,202,248	88,199,476	3,878,401,724	47,123,715	3,925,525,439



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,535,125,962	78,565,357	2,613,691,319	62,123,714	2,675,815,033
24.	0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	3,731,638,325	87,348,646	3,818,986,971	587,371,107	4,406,358,078
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	7,712,221,275	202,401,588	7,914,622,863	447,123,713	8,361,746,576
26.	0517018010	FEDERAL POLYTECHNIC OFFA	2,869,597,800	84,308,290	2,953,906,090	47,123,715	3,001,029,805
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,190,159,378	63,474,791	2,253,634,169	47,123,715	2,300,757,884
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	4,593,845,542	119,154,675	4,713,000,217	62,190,766	4,775,190,983
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	3,821,270,913	84,181,797	3,905,452,710	217,123,715	4,122,576,425
30.	0517018014	FEDERAL POLYTECHNIC OKO	5,927,362,647	120,417,276	6,047,779,923	66,754,315	6,114,534,238
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	1,021,321,734	53,374,187	1,074,695,921	47,123,715	1,121,819,636
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	830,882,690	93,270,539	924,153,229	267,123,715	1,191,276,944
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	2,754,911,429	84,175,180	2,839,086,609	25,123,715	2,864,210,324
34.	0517018018	FEDERAL POLYTECHNIC ILARO	1,971,289,762	62,000,007	2,033,289,769	48,123,715	2,081,413,484
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	4,283,799,287	174,967,784	4,458,767,071	103,433,859	4,562,200,930
36.	0517018020	FEDERAL POLYTECHNIC BALI	539,239,800	150,823,121	690,062,921	52,123,715	742,186,636
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	1,056,732,309	100,868,103	1,157,600,412	58,763,714	1,216,364,126
38.	0517018022	FEDERAL POLYTECHNIC BONNY	351,978,077	151,353,967	503,332,044	71,223,715	574,555,759
39.	0517018023	FEDERAL POLYTECHNIC UKANA	202,805,621	37,482,083	240,287,704	284,310,248	524,597,952
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	196,989,327	37,482,081	234,471,408	112,569,314	347,040,722
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	365,125,212	100,000,000	465,125,212	228,560,926	693,686,138
42.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	1,991,362,891	61,628,282	2,052,991,173	94,579,011	2,147,570,184
43.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,606,100,380	54,980,730	1,661,081,110	41,727,718	1,702,808,828
44.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,013,818,643	77,935,550	2,091,754,193	51,727,718	2,143,481,911
45.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	1,774,917,296	59,135,101	1,834,052,397	1,184,420,295	3,018,472,692
46.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	1,783,862,498	52,192,019	1,836,054,517	41,944,117	1,877,998,634
47.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,103,742,148	63,045,901	1,166,788,049	242,512,107	1,409,300,156
48.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2,137,817,179	73,120,100	2,210,937,279	81,292,070	2,292,229,349
49.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,335,906,597	54,442,236	1,390,348,833	41,350,898	1,431,699,731
50.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,616,798,818	54,100,000	1,670,898,818	53,026,932	1,723,925,750
51.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2,283,013,768	106,056,200	2,389,069,968	188,702,952	2,577,772,920
52.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2,073,062,306	108,596,145	2,181,658,451	260,763,358	2,442,421,809
53.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2,124,780,363	61,031,550	2,185,811,913	122,919,757	2,308,731,670
54.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2,426,354,946	97,948,596	2,524,303,542	28,807,778	2,553,111,320
55.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2,240,242,481	91,707,872	2,331,950,353	41,907,043	2,373,857,396
56.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,136,176,824	89,960,277	2,226,137,101	41,589,355	2,267,726,456
57.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,259,779,149	56,980,577	1,316,759,726	46,739,307	1,363,499,033
58.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2,303,900,373	71,843,447	2,375,743,820	48,050,482	2,423,794,302
59.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,446,466,033	40,599,066	1,487,065,099	42,813,342	1,529,878,441



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
60.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4,196,503,967	85,376,993	4,281,880,960	61,057,868	4,342,938,828
61.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1,364,439,714	51,948,248	1,416,387,962	42,919,265	1,459,307,227
62.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4,773,701,051	63,719,740	4,837,420,791	56,739,349	4,894,160,140
63.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	1,613,501,219	737,540,850	2,351,042,069	1,465,814,933	3,816,857,002
64.	0517021001	UNIVERSITY OF IBADAN	12,724,653,691	172,364,149	12,897,017,840	79,199,468	12,976,217,308
65.	0517021002	UNIVERSITY OF LAGOS	11,453,016,418	115,108,767	11,568,125,185	49,199,469	11,617,324,654
66.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	14,536,826,203	160,349,456	14,697,175,659	1,311,199,469	16,008,375,128
67.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	16,812,595,436	160,581,979	16,973,177,415	439,199,469	17,412,376,884
68.	0517021005	OBAFEMI AWOLowo UNIVERSITY	10,931,210,958	123,248,597	11,054,459,555	44,199,469	11,098,659,024
69.	0517021006	UNIVERSITY OF BENIN	13,222,777,813	121,850,101	13,344,627,914	69,199,469	13,413,827,383
70.	0517021007	UNIVERSITY OF JOS	11,350,221,277	129,884,468	11,480,105,745	250,199,469	11,730,305,214
71.	0517021008	UNIVERSITY OF CALABAR	13,849,998,544	148,797,669	13,998,796,213	74,199,469	14,072,995,682
72.	0517021009	UNIVERSITY OF ILORIN	8,650,221,309	127,757,804	8,777,979,113	67,199,470	8,845,178,583
73.	0517021010	UNIVERSITY OF ABUJA	5,758,391,011	92,262,219	5,850,653,230	952,476,125	6,803,129,355
74.	0517021014	UNIVERSITY OF PORT HARCOURT	10,523,901,696	106,866,762	10,630,768,458	74,199,469	10,704,967,927
75.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4,667,993,670	78,704,778	4,746,698,448	89,199,468	4,835,897,916
76.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	8,263,512,060	145,036,658	8,408,548,718	94,199,469	8,502,748,187
77.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5,318,978,722	122,248,738	5,441,227,460	74,199,469	5,515,426,929
78.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	4,816,595,236	103,612,337	4,920,207,573	74,199,469	4,994,407,042
79.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3,562,504,458	64,109,143	3,626,613,601	49,199,469	3,675,813,070
80.	0517021020	UNIVERSITY OF UYO	9,038,629,170	102,354,973	9,140,984,143	35,199,469	9,176,183,612
81.	0517021021	UNIVERSITY OF MAIDUGURI	10,959,010,640	136,354,328	11,095,364,968	74,199,468	11,169,564,436
82.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	9,432,200,261	86,440,984	9,518,641,245	69,008,530	9,587,649,775
83.	0517021023	BAYERO UNIVERSITY, KANO	9,849,026,291	133,563,418	9,982,589,709	1,797,200,041	11,779,789,750
84.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	7,717,229,703	96,545,200	7,813,774,903	344,199,469	8,157,974,372
85.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	603,055,211	125,978,923	729,034,134	1,214,059,033	1,943,093,167
86.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	469,641,833	70,809,060	540,450,893	76,199,468	616,650,361
87.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	490,507,162	58,053,567	548,560,729	79,175,498	627,736,227
88.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	400,775,636	54,975,140	455,750,776	79,199,470	534,950,246
89.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	2,533,859,678	103,145,109	2,637,004,787	1,139,199,469	3,776,204,256
90.	0517021030	FEDERAL UNIVERSITY OTUOKE	3,070,614,282	98,572,504	3,169,186,786	1,120,199,469	4,289,386,255
91.	0517021031	FEDERAL UNIVERSITY DUTSE	2,810,848,505	104,521,036	2,915,369,541	1,402,250,000	4,317,619,541
92.	0517021032	FEDERAL UNIVERSITY NDUFU ALIKE IKWO	4,246,263,617	102,021,237	4,348,284,854	1,600,199,471	5,948,484,325
93.	0517021033	FEDERAL UNIVERSITY LAFIA	2,611,597,081	103,361,947	2,714,959,028	1,167,449,470	3,882,408,498
94.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	2,454,144,580	102,754,672	2,556,899,252	1,100,300,663	3,657,199,915
95.	0517021035	FEDERAL UNIVERSITY KASHERE	3,003,850,216	103,135,297	3,106,985,513	1,217,449,469	4,324,434,982
96.	0517021036	FEDERAL UNIVERSITY LOKOJA	1,980,639,201	129,599,481	2,110,238,682	1,174,199,469	3,284,438,151
97.	0517021037	FEDERAL UNIVERSITY WUKARI	3,525,674,087	141,491,837	3,667,165,924	3,184,199,469	6,851,365,393
98.	0517021038	FEDERAL UNIVERSITY OF BIRNIN KEBBI	1,954,073,205	161,286,951	2,115,360,156	1,224,423,893	3,339,784,049
99.	0517021039	FEDERAL UNIVERSITY OF GASHUA	1,642,876,424	142,786,954	1,785,663,378	1,239,199,469	3,024,862,847
100.	0517021040	FEDERAL UNIVERSITY OF GUSAU	1,972,611,244	142,286,954	2,114,898,198	1,300,199,469	3,415,097,667
101.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	1,513,414,345	103,177,173	1,616,591,518	149,199,469	1,765,790,987



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
102.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	1,803,879,460	101,010,574	1,904,890,034	204,199,469	2,109,089,503
103.	0517024001	NATIONAL OPEN UNIVERSITY	4,920,272,112	419,438,541	5,339,710,653	2,989,856,259	8,329,566,912
104.	0517026001	F.S.C. SOKOTO	124,085,166	161,865,784	285,950,950	126,769,713	412,720,663
105.	0517026002	FGC AZARE	161,951,166	170,070,826	332,021,992	126,769,713	458,791,705
106.	0517026003	FGC BUNI-YADI	77,225,201	84,803,732	162,028,933	126,769,713	288,798,646
107.	0517026004	FGC BIRIN YAURI	87,409,731	210,278,045	297,687,776	156,769,713	454,457,489
108.	0517026005	FGC DAURA	171,534,244	164,374,180	335,908,424	126,000,000	461,908,424
109.	0517026006	FGC GANYE	105,405,550	144,788,402	250,193,952	126,769,713	376,963,665
110.	0517026007	FGC GARKI	436,997,743	208,472,771	645,470,514	126,769,713	772,240,227
111.	0517026008	FGC IJANIKIN	405,236,222	243,108,161	648,344,383	126,769,713	775,114,096
112.	0517026009	FGC IKET NISE	206,989,370	217,887,302	424,876,672	151,769,713	576,646,385
113.	0517026010	FGC IKET VANDAKYA	144,977,999	251,120,422	396,098,421	126,000,000	522,098,421
114.	0517026011	FGC IKOM	167,541,879	171,478,963	339,020,842	126,769,718	465,790,560
115.	0517026012	FGC IKOT EKPENE	251,740,750	160,012,774	411,753,524	126,769,713	538,523,237
116.	0517026013	FGC IKURIN	262,236,392	190,129,086	452,365,478	126,769,713	579,135,191
117.	0517026014	FGC JOS	338,276,309	214,085,911	552,362,220	126,769,713	679,131,933
118.	0517026015	FGC KADUNA	333,401,782	261,005,972	594,407,754	126,769,713	721,177,467
119.	0517026016	FGC KANO	309,527,464	245,235,366	554,762,830	126,000,000	680,762,830
120.	0517026017	FGC KEFFI	288,220,036	170,855,976	459,076,012	126,769,713	585,845,725
121.	0517026018	FGC KIYAWA	98,208,881	225,458,769	323,667,650	126,000,000	449,667,650
122.	0517026019	FGC KWALI	318,048,099	267,092,096	585,140,195	126,769,719	711,909,914
123.	0517026020	FGC MAIDUGURI	158,317,176	304,193,316	462,510,492	156,769,713	619,280,205
124.	0517026021	FGC MAINJIBIR	125,767,890	179,010,705	304,778,595	126,769,713	431,548,308
125.	0517026022	FGC MINNA	289,115,796	218,800,850	507,916,646	126,769,713	634,686,359
126.	0517026023	FGC ODIKOLOGUNA	80,823,095	109,799,137	190,622,232	126,078,742	316,700,974
127.	0517026024	FGC ODOGBOLU	273,098,533	138,327,463	411,425,996	126,769,713	538,195,709
128.	0517026025	FGC OGBOMOSHMO	257,956,287	165,219,314	423,175,601	126,769,713	549,945,314
129.	0517026026	FGC OGOJA	68,435,287	132,718,686	201,153,973	126,769,713	327,923,686
130.	0517026027	FGC OHAFIA	107,829,846	141,139,310	248,969,156	122,000,000	370,969,156
131.	0517026028	FGC OKIGWE	212,590,230	307,758,740	520,348,970	150,769,713	671,118,683
132.	0517026029	FGC OKPOSI	133,030,171	180,912,791	313,942,962	126,769,713	440,712,675
133.	0517026030	FGC ONITSHA	206,138,905	171,122,994	377,261,899	126,769,713	504,031,612
134.	0517026031	FGC PORT HARCOURT	332,920,586	210,158,655	543,079,241	126,769,713	669,848,954
135.	0517026032	FGC POTISKUM	99,888,501	125,940,927	225,829,428	172,047,435	397,876,863
136.	0517026033	FGC RUBBOCHI	116,606,691	166,788,165	283,394,856	126,769,713	410,164,569
137.	0517026034	FGC SOKOTO	154,595,923	257,618,756	412,214,679	126,700,000	538,914,679
138.	0517026035	FGC UGWOLAWO	142,183,796	158,312,494	300,496,290	126,769,713	427,266,003
139.	0517026036	FGC WARRI	293,118,846	189,601,789	482,720,635	126,769,713	609,490,348
140.	0517026037	FGC ZARIA	188,584,265	199,884,528	388,468,793	126,769,713	515,258,506
141.	0517026038	FGC, BILLIRI	144,963,344	181,683,472	326,646,816	126,769,714	453,416,530
142.	0517026039	FGC, IDO-ANI	172,951,801	153,130,424	326,082,225	126,769,713	452,851,938
143.	0517026040	FGC, IKOLE	163,030,037	148,576,089	311,606,126	126,769,713	438,375,839
144.	0517026041	FGGC ABAJI	166,674,106	182,087,464	348,761,570	126,769,713	475,531,283
145.	0517026042	FGGC ABULOMA	221,678,076	166,831,631	388,509,707	126,769,713	515,279,420
146.	0517026043	FGGC AKURE	269,936,785	155,349,932	425,286,717	126,769,713	552,056,430
147.	0517026044	FGGC ANKA	74,923,116	215,023,738	289,946,854	168,769,714	458,716,568
148.	0517026045	FGGC BAJOGA	85,683,662	56,063,648	141,747,310	126,000,000	267,747,310
149.	0517026046	FGGC BAKORI	165,258,602	258,331,772	423,590,374	126,769,713	550,360,087
150.	0517026047	FGGC BAUCHI	187,463,646	258,898,241	446,361,887	126,000,000	572,361,887
151.	0517026048	FGGC BENIN	288,585,266	202,840,575	491,425,841	126,769,713	618,195,554
152.	0517026049	FGGC BIDA	129,983,388	143,886,629	273,870,017	126,769,713	400,639,730
153.	0517026050	FGGC BWARI	360,153,380	302,406,215	662,559,595	186,769,713	849,329,308
154.	0517026051	FGGC CALABAR	209,134,108	168,561,929	377,696,037	126,450,000	504,146,037
155.	0517026052	FGGC EFON ALAYE	131,872,552	101,511,655	233,384,207	126,769,713	360,153,920
156.	0517026053	FGGC EFON IMNRINGI	131,428,677	115,781,831	247,210,508	126,769,713	373,980,221
157.	0517026054	FGGC ENUGU	382,757,797	388,329,735	771,087,532	126,336,311	897,423,843
158.	0517026055	FGGC EZZAMGBO ABAKALIKI	131,509,768	176,359,353	307,869,121	126,320,000	434,189,121
159.	0517026056	FGGC GBOKO	173,222,353	175,186,023	348,408,376	126,769,713	475,178,089
160.	0517026057	FGGC GUSAU	138,229,220	193,478,335	331,707,555	181,769,713	513,477,268
161.	0517026058	FGGC GWANDU	83,716,892	218,055,625	301,772,517	126,769,713	428,542,230
162.	0517026059	FGGC IBILLO	155,360,200	89,324,655	244,684,855	126,769,713	371,454,568
163.	0517026060	FGGC IBUSA	202,885,680	156,004,587	358,890,267	126,769,713	485,659,980
164.	0517026061	FGGC IKOT-OBIO-ITONG	156,850,143	154,131,078	310,981,221	126,769,711	437,750,932
165.	0517026062	FGGC ILORIN	304,826,250	199,727,169	504,553,419	126,769,713	631,323,132
166.	0517026063	FGGC IPETUMODU	184,509,147	142,606,634	327,115,781	126,769,713	453,885,494
167.	0517026064	FGGC JALINGO	135,024,605	224,759,952	359,784,557	126,769,713	486,554,270
168.	0517026065	FGGC KABBA	135,833,835	165,104,793	300,938,628	126,769,713	427,708,341
169.	0517026066	FGGC KAZAURE	110,674,654	205,710,178	316,384,832	126,354,914	442,739,746
170.	0517026067	FGGC KEANA	111,033,314	62,135,073	173,168,387	126,769,179	299,937,566
171.	0517026068	FGGC LANGTANG	153,860,988	152,426,266	306,287,254	126,000,000	432,287,254
172.	0517026069	FGGC LEJJA	161,543,961	159,068,303	320,612,264	126,769,713	447,381,977



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
173.	0517026070	FGGC MONGUNO	63,355,047	86,024,051	149,379,098	126,000,000	275,379,098
174.	0517026071	FGGC NEW BUSA	113,693,842	73,845,052	187,538,894	126,769,713	314,308,607
175.	0517026072	FGGC OMU-ARAN	164,826,159	116,306,777	281,132,936	126,980,849	408,113,785
176.	0517026073	FGGC OWERRI	337,489,753	264,811,169	602,300,922	127,769,713	730,070,635
177.	0517026074	FGGC OYO	342,722,387	237,975,817	580,698,204	126,769,713	707,467,917
178.	0517026075	FGGC SHAGAMU	301,010,357	174,387,522	475,397,879	126,769,713	602,167,592
179.	0517026076	FGGC GUMI TAMBAWAL	94,078,705	193,425,590	287,504,295	126,769,713	414,274,008
180.	0517026077	FGGC UMUAHIA	246,905,490	232,012,910	478,918,400	126,769,704	605,688,104
181.	0517026078	FGGC WUKARI	157,414,690	172,896,923	330,311,613	236,069,981	566,381,594
182.	0517026079	FGGC, YOLA	156,172,692	177,465,711	333,638,403	126,769,713	460,408,116
183.	0517026080	FSTC AHOADA	108,111,730	104,421,175	212,532,905	126,769,713	339,302,618
184.	0517026081	FSTC AWKA	175,064,983	216,950,034	392,015,017	151,769,713	543,784,730
185.	0517026082	FSTC JUBU-IMUSHIN	240,098,016	156,992,657	397,090,673	126,769,713	523,860,386
186.	0517026083	FSTC MICHKA	66,109,161	40,819,534	106,928,695	126,769,713	233,698,408
187.	0517026084	FSTC TUNGBO - YENAGOA	79,638,264	114,450,825	194,089,089	151,769,713	345,858,802
188.	0517026085	FSTC USI-EKITI	139,023,457	131,815,467	270,838,924	126,769,713	397,608,637
189.	0517026086	FTC IKARE	168,849,864	107,100,791	275,950,655	126,769,713	402,720,368
190.	0517026087	FTC ILESA	249,892,509	200,432,581	450,325,090	152,269,713	602,594,803
191.	0517026088	FTC JALINGO	142,253,412	177,003,392	319,256,804	158,769,713	478,026,517
192.	0517026089	FTC KAFANCHAN	153,693,755	164,514,484	318,208,239	126,769,713	444,977,952
193.	0517026090	FTC LASSA	64,700,205	48,161,550	112,861,755	126,769,713	239,631,468
194.	0517026091	FTC OHANSO	122,740,746	149,264,135	272,004,881	126,769,713	398,774,594
195.	0517026092	FTC OROZO	388,878,222	187,193,122	576,071,344	126,769,712	702,841,056
196.	0517026093	FTC OTOBI	118,292,849	152,009,457	270,302,306	126,769,713	397,072,019
197.	0517026094	FTC OTUPKO	159,505,006	132,977,033	292,482,039	176,769,713	469,251,752
198.	0517026095	FTC SHIRORO	141,913,106	205,164,729	347,077,835	161,769,713	508,847,548
199.	0517026096	FTC UROMI	167,232,925	129,048,024	296,280,949	126,769,713	423,050,662
200.	0517026097	FTC UYO	237,602,919	148,775,497	386,378,416	126,769,713	513,148,129
201.	0517026098	FTC YABA	560,701,056	439,766,439	1,000,467,495	126,769,713	1,127,237,208
202.	0517026099	FTC ZURU	104,613,708	165,535,414	270,149,122	126,769,713	396,918,835
203.	0517026100	KING'S COLLEGE	376,814,082	309,657,859	686,471,941	165,769,713	852,241,654
204.	0517026101	QUEEN'S COLLEGE LAGOS	481,395,326	282,793,593	764,188,919	126,000,000	890,188,919
205.	0517026102	SULEJA ACADEMY	273,132,005	283,402,231	556,534,236	126,769,100	683,303,336
206.	0517026103	FSTC,DOMA	91,494,228	132,897,036	224,391,264	126,769,713	351,160,977
207.	0517026104	FSTC DAYI	46,752,911	132,319,796	179,072,707	125,000,000	304,072,707
208.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	181,289,917	19,331,342	200,621,259	62,522,401	263,143,660
209.	0517028001	UNESCO PARIS	420,300,152	192,626,303	612,926,455	9,444,928	622,371,383
210.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	794,768,085	265,817,725	1,060,585,810	383,002,476	1,443,588,286
211.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	3,444,173,137	200,000,000	3,644,173,137	386,224,912	4,030,398,049
			516,821,533,428	31,497,873,262	548,319,406,690	102,907,290,833	651,226,697,523
		LESS UBEC IN THE STATUTORY TRANSFERS	407,757,902,883	31,497,873,262	439,255,776,145	102,907,290,833	651,226,697,523



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,821,991,219
21	PERSONNEL COST		4,198,814,630
2101	SALARY		3,732,119,671
210101	SALARIES AND WAGES		3,732,119,671
21010101	SALARY		3,732,119,671
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		466,694,959
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		466,514,959
21020201	NHIS		186,605,984
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		279,908,975
22	OTHER RECURRENT COSTS		866,950,190
2202	OVERHEAD COST		866,950,190
220201	TRAVEL & TRANSPORT - GENERAL		238,211,708
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		116,005,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,805,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,452,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,948,668
220202	UTILITIES - GENERAL		78,309,489
22020201	ELECTRICITY CHARGES		36,650,000
22020202	TELEPHONE CHARGES		6,235,432
22020203	INTERNET ACCESS CHARGES		6,154,123
22020205	WATER RATES		23,740,263
22020206	SEWERAGE CHARGES		5,529,671
220203	MATERIALS & SUPPLIES - GENERAL		134,470,207
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,810,400
22020302	BOOKS		21,000,000
22020303	NEWSPAPERS		7,800,000
22020304	MAGAZINES & PERIODICALS		8,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,394,579
22020306	PRINTING OF SECURITY DOCUMENTS		5,059,344
22020307	DRUGS & MEDICAL SUPPLIES		12,365,780
22020309	UNIFORMS & OTHER CLOTHING		8,840,104
220204	MAINTENANCE SERVICES - GENERAL		100,543,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE		8,840,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,781,507
22020406	OTHER MAINTENANCE SERVICES		17,218,651
220205	TRAINING - GENERAL		15,630,445
22020501	LOCAL TRAINING		15,630,445
220206	OTHER SERVICES - GENERAL		23,691,821
22020601	SECURITY SERVICES		12,529,671
22020606	CLEANING & FUMIGATION SERVICES		11,162,150
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,525,354
22020701	FINANCIAL CONSULTING		4,800,000
22020703	LEGAL SERVICES		3,218,854
22020708	BUDGET PREPARATION		18,506,500
220208	FUEL & LUBRICANTS - GENERAL		69,300,200
22020801	MOTOR VEHICLE FUEL COST		32,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,040,200
22020803	PLANT / GENERATOR FUEL COST		24,060,000
220209	FINANCIAL CHARGES - GENERAL		3,506,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,506,500
220210	MISCELLANEOUS		176,761,062
22021001	REFRESHMENT & MEALS		15,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,800,000
22021003	PUBLICITY & ADVERTISEMENTS		3,218,854
22021004	MEDICAL EXPENSES		12,200,000
22021006	POSTAGES & COURIER SERVICES		13,040,200
22021007	WELFARE PACKAGES		14,060,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,506,500
22021009	SPORTING ACTIVITIES		5,800,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,185,508
22021029	MONITORING ACTIVITIES & FOLLOW UP		22,200,000
22021034	INSPECTORATE		55,950,000
23	CAPITAL EXPENDITURE		20,756,226,399
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
2305	OTHER CAPITAL PROJECTS		20,741,226,399
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,741,226,399
23050101	RESEARCH AND DEVELOPMENT		20,323,626,521
23050102	COMPUTER SOFTWARE ACQUISITION		131,060,000
23050103	MONITORING AND EVALUATION		286,539,878
	TOTAL PERSONNEL		4,198,814,630
	TOTAL OVERHEAD		866,950,190
	TOTAL RECURRENT		5,065,764,820
	TOTAL CAPITAL		20,756,226,399
	TOTAL ALLOCATION		25,821,991,219
0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15103140	ANNUAL SPECIAL CAPACITY BUILDING FOR INTERNAL AUDITORS	NEW	5,200,000
ERGP15103142	PROCUREMENT AUDITING OF PROJECTS, PROCUREMENT PROCESS ADVANCEMENT WORKSHOP FOR PROCUREMENT OFFICERS IN THE FME AND UNITY COLLEGES	NEW	12,300,000
ERGP15103145	ANNUAL INTERNAL AUDIT QUARTERLY AUDITING OF ACCOUNT BOOKS AND RECORDS	NEW	6,000,000
ERGP15103150	ANNUAL AUDIT OF CAPITAL PROJECTS	NEW	7,000,000
ERGP15103153	ANNUAL PURCHASE OF SPECIALIZED INTERNAL AUDIT PENCIL AND PRINTING OF NON-SECURITY DOCUMENT	NEW	1,000,000
ERGP15103156	ANNUAL REVIEW OF RESIDENT INTERNAL AUDIT REPORT ON FEDERAL UNITY COLLEGES AND EDUCATION PARASTATALS	NEW	6,000,000
ERGP15103158	ANNUAL STATUTORY SPECIAL AUDIT AND INVESTIGATION	NEW	4,500,116
ERGP18102866	CONDUCT OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK FORCE/ TASK TEAM FOR THE BENEFICIARIES OF SDG4 FROM THE 36 STATES AND FCT (1ST IMPLEMENTATION MEETING, 2ND, 3RD AND 4TH IMPLEMENTATION STATUS MEETINGS) (SDGs)	NEW	20,000,000
ERGP18102874	MONITORING AND TRACKING OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR IN 36 STATES AND FCT (SDGs)	NEW	15,000,000
ERGP18102881	RENOVATION OF LABORATORIES IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCs)/ FEDERAL GOVERNMENT COLLEGES (FGCs) ACROSS THE COUNTRY (SDGs)	NEW	35,000,000
ERGP18102887	MEETING TO STRENGTHEN PARTNERSHIP IN THE 3 TIERS OF GOVERNMENT OF SDG4 IN THE SIX GEO-POLITICAL ZONES (2 ZONES PER YEAR)	NEW	11,000,000
ERGP18102890	SPECIAL SDGs INTERVENTION TO ADDRESS INFRASTRUCTURAL DECAY, HEALTH, SANITATION AND SECURITY IN FIVE (5) SELECTED FEDERAL GOVERNMENT COLLEGES (FGCs) (SDGs)	NEW	30,000,000
ERGP18102892	RENOVATION AND EQUIPING OF WORKSHOPS IN FIVE (5) SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCs) (SDGs)	NEW	30,000,000
ERGP18102896	SUSTAINABILITY OF GIRL-CHILD EDUCATION AND SERVICING OF ONGOING SCHOLARSHIP FOR TERTIARY INSTITUTIONS IN NIGERIA AND SUSTAINABILITY OF GIRL-CHILD EDUCATION IN NIGERIA AND PROVISION OF 365 MOBILE DEVICES (TABLETS) FOR GIRL-CHILD IN FEDERAL UNITY COLLEGES (SDGs)	NEW	35,000,000
ERGP18102897	GEOGRAPHIC INFORMATION SYSTEM AND SCHOOL LOCATION IN 31 STATES TO AID AND VALIDATE ANNUAL SCHOOL CENSUS; AND DEVELOPMENT OF EMIS PROCESS IN 36 STATES AND FCT SO AS TO HAVE STOCK OF TIMELY, CREDIBLE AND RELIABLE EDUCATION DATA IN NIGERIA	NEW	20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP18102905	SCALING-UP AND EVALUATION OF SCHOOL-BASED MANAGEMENT COMMITTEES (SBMCS) IMPLEMENTATION IN ALL THE STATES OF THE FEDERATION AND FCT AND ASSESSMENT AND EVALUATION OF GUIDANCE AND COUNSELING SERVICE DELIVERY, POPULARIZATION OF ARTS AND CRAFT AMONGST TEACHERS; FORUM FOR EXAMINATION DEST OFFICERS TOWARDS ADDRESSING EXAMINATION MALPRACTICES IN SCHOOLS ACROSS THE FEDERATION	NEW	7,000,000
ERGP22102904	CAPACITY BUILDING FOR BURSARS/ ASST. BURSARS IN 104 FEDERAL GOVERNMENT COLLEGES AND ACCOUNTANTS IN HEADQUARTERS	NEW	30,000,000
ERGP22102910	BI-ANNUAL JOINT MONITORING / CENSUS EXERCISE ON THE APPROVED FEES / STUDENTS POPULATION AND PERSONNEL BY BUDGET OFFICERS AND OFFICERS FROM BOF BASIC AND SECONDARY AND HUMAN RESOURCES MANAGEMENT DEPARTMENT FOR THE PURPOSE OF DATABASE FOR MEAL SUBSIDY AND PERSONNEL COST	NEW	24,928,000
ERGP23102337	"CONDUCT OF SELECTION AND ENROLMENT INTO JS 1 OF 104 FGCS."	NEW	14,958,160
ERGP23102888	UPGRADE OF TERTIARY EDUCATION DEPARTMENT REFERENCE RESOURCE LIBRARY SUBSCRIBE FOR BANDWIDTH, APPROPRIATE JOURNALS AND NETWORKS WITH THE REGULATORY AGENCIES , NgREN AND OTHER EDUCATION NETWORKS, PROVISION OF SMART BOARDS, LAPTOPS AND BINDING MACHINES ETC.	NEW	12,000,000
ERGP23102891	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING SYSTEM (IPSAS) ACCRUAL BASIS	NEW	65,000,000
ERGP23102895	CAPACITY BUILDING OF (500) SCIENCE, TECHNICAL, VOCATIONAL, MATHEMATICS, INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) TEACHERS ON THE USAGE OF MODERN EQUIPMENT AND NEW APPROACHES OF TEACHING IN SCHOOLS (ONGOING)	NEW	55,158,000
ERGP23102898	2019 STAFF VERIFICATION EXERCISE/PENCOM VERIFICATION OF INTENDING RETIREES WITH EFFECT FROM JANUARY 2019-DECEMBER 2019 INLINE WITH FEDERAL GOVERNMENT DIRECTIVES AT 20M AND SENSITIZATION FORUM FOR RELEVANT STAKEHOLDERS ON GROUP LIFE ASSURANCE IN THE SIX (6) GEO-POLITICAL ZONE AT 24M	NEW	39,000,000
ERGP23102899	DEVELOPMENT OF MINIMUM LABORATORY STANDARD FOR BASIC AND SECONDARY SCHOOLS IN PHYSICS, CHEMISTRY, BIOLOGY, MATHEMATICS, AGRIC. SCIENCE, ICT AND BASIC SCIENCE TO IMPROVE QUALITY (ONGOING)	NEW	10,000,000
ERGP23102903	INSURANCE PREMIUM ON BUILDING IN THE HEADQUARTERS AT N208M , INSURANCE ON PLANTS AND EQUIPMENT AT 30M, INSURANCE ON VEHICLES AT THE HEADQUARTERS AT 25M AND INSURANCE PREMIUM ON VEHICLES IN THE 104FUCS/6 ZONAL FSB OFFICES / FEQAS OFFICES NATIONWIDE AT N109187000M	NEW	322,512,000
ERGP23102907	ORGANIZING SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) AND ICT CAMPS FOR 500 FEMALE STUDENTS NATIONWIDE TO INCREASE FEMALE ENROLMENT AND QUALITY. (ONGOING)	NEW	25,836,000
ERGP23102909	PURCHASE OF IDENTITY CARD MATERIALS AT 4.970M AND CONSUMABLES and PRODUCTION OF CERTIFICATE OF SERVICE FOR RETIRING STAFF IN COMPLIANCE WITH FGN DIRECTIVES AT 5M	NEW	9,970,000
ERGP23102911	PURCHASE OF 10 ALL IN ONE DESKTOP COMPUTERS, 5 WIRELESS PRINTERS, 5 PHOTOCOPY MACHINES, 10 SCANNERS FOR STAFF WELFARE, PENSION OFFICE , VARIATION AND IPPIS ADMIN OFFICES AT 25M AND PURCHASE OF 2 HILUX VANS, 2 BUSES AND ONE AMBULANCE AT N111M AND PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS AT N4.5M AND PERFORMANCE AND ENHANCEMENT PROGRAMME FOR NURSES AT N7.5M	NEW	58,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP23102914	MONITORING IMPLEMENTATION OF THE RENEGOTIATED 2009/2010 FG/STAFF UNIONS AGREEMENT IN FEDERAL UNIVERSITIES, POLYTECHNICS AND FEDERAL COLLEGES OF EDUCATION, STAKEHOLDERS WORKSHOP/ MEETINGS ON INDUSTRIAL RELATIONS, FLASH POINTS ARISING FROM IMPLEMENTATION OF POLICIES IN TERTIARY EDUCATION INSTITUTIONS WITH RESPECT TO THE RENEGOTIATED 2009/2010 AGREEMENT.	NEW	29,893,286
ERGP23102915	2018 ANNUAL STAFF AUDIT AT N14.6M AND PRODUCTION AND DEFENCE OF 2019 MANPOWER BUDGET AT N5.2M AND UPGRADE OF DATABASE NOMINAL ROLL AND DISPATCH OF MAILS, COURIER SERVICES BY MAIN REGISTRY AND NIPOST OUTSTANDING BILLS AND PURCHASE AND INSTALLATION OF 200 MOTORIZED SHELVES FOR REGISTRY	NEW	30,630,900
ERGP23102916	RETREAT FOR BUDGET DESK OFFICERS IN THE 104 NOS FUC	NEW	30,892,000
ERGP23102919	PURCHASE OF ELECTRICAL INSTALLATION/UPGRADING OF DBS/CHANGE OVER SWITCHES, POWER PANELS AND CONSUMABLES AND OVERHAULING OF 630KVA CATERPILLAR GENERATOR AT THE HEADQUARTERS, PURCHASE OF OFFICE FITTINGS AND FURNITURES, PURCHASE OF SECURITY GADGETS AND KITTING OF SECURITY PERSONNELS AND ENHANCING THE ROLES AND CONTRIBUTIONS OF THE DRIVERS AND THE SECURITY PERSONNEL FOR IMPROVED PERFORMANCE AND REPAIR OF ROOF LEAKAGES, DRILLING OF INDUSTRIAL BOREHOLE (2NOS), STUDOR AIR ADMITTANCE VALVE, MAXI-FILTRA TOILET MASTERPROVISION OF ADDITIONAL INDUSTRIAL PUMP MACHINE AND REPAIR OF WATER INSTALLATION AND SANITARY WEARS AT HEADQUARTERS AND ANNEX	NEW	30,300,000
ERGP23102922	CAPITAL BUDGET EXPENDITURE MONITORING IN FME PARASTATALS AND 104 UNITY COLLEGES	NEW	25,800,000
ERGP23102924	2018 ANNUAL PUBLIC SERVICE GAMES SERVICE-WIDE (FEPSCA) AT N15.1M AND 2018 MONTHLY WALKING/JOGGING/FITNESS EXERCISE AT 15M AND 2018 FEDERAL EDUCATION SECTOR GAME (FEDUGAM) AT 60M	NEW	35,192,800
ERGP23102926	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGE AND ZONAL OFFICES OF QUALITY ASSURANCES DEPT.	NEW	32,000,000
ERGP23102928	2018 ANNUAL MAY DAY AT N15M, WORKSHOP ON STRATEGIC LEADERSHIP DEVELOPMENT FOR LABOUR LEADERS AND DIRECTORS IN MANAGING INDUSTRIAL RELATIONS PRACTICES AT MICHAEL IMODU INSTITUTE OF LABOUR STUDIES, KWARA STATE AND HRM LABOUR MONITORING EXERCISE OF A MINIMUM OF 30 INSTITUTIONS (FUCs) PRONE TO LABOUR UNREST AT N7.850M AND SKILLS IMPROVEMENT AND PERSONAL EFFECTIVENESS WORKSHOP FOR 500 OFFICERS AT N55M	NEW	50,850,600
ERGP23102930	PRELIMINARY WORKS FOR THE ESTABLISHMENT OF NATIONAL UNIVERSITY IN ABUJA AND NATIONAL TECHNOLOGY INSTITUTE TO DRIVE THE DEVELOPMENT OF SCIENCE TECHNOLOGY AND INNOVATION HUB THAT WOULD SERVE AS CENTRE OF EXCELLENCE IN THE VARIOUS PROGRAMME AREAS.	NEW	116,000,000
ERGP23102931	2018 SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION AND SENIOR/JUNIOR STAFF COMMITTEE MEETING NATIONWIDE AT N31.9M AND INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES IN THE HQTRS/FUCs/FEQAs/ OFFICE NATIONWIDE AND QUARTERLY CONDUCT AND SERVICING OF MEETING OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE AT N12.9M AND REGULARIZATION OF APPOINTMENTS AND CONFIRMATION OF APPOINTMENTS OF OFFICERS ON GL 02 -17 IN THE SIX GEO-POLITICAL ZONES AND GAZETTING OF SENIOR AND JUNIOR OFFICERS APPOINTMENT IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION AT N30M	NEW	31,883,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP23102932	DEFENCE OF AUDIT QUERIES & OBSERVATIONS OF OAUGF SUBMITTED TO PUBLIC ACCOUNTS COMMITTEE OF 2 HOUSES OF NATIONAL ASSEMBLY VISITATION TO AFFECTED SCHOOLS AND ZONAL OFFICES OF QUALITY ASSURANCE DEPT, COMPILING AND BINDING OF RECORDS	NEW	25,000,000
ERGP23102936	MANDATORY PRE-RETIREMENT WORKSHOP FOR RETIRING OFFICERS , ENHANCING BETTER RELATIONSHIP MANAGEMENT COURSE FOR SECRETARIES AND CLERICAL OFFICERS AND CAPACITY BUILDING FOR ADMINISTRATIVE OFFICERS ON STRATEGIC HUMAN RESOURCE MANAGEMENT ON GL 08-12	NEW	33,472,000
ERGP23102937	VERIFICATION OF BEA SCHOOL IN 12 COUNTRIES (BY OFFICERS OF THE PS OFFICE, F& A, INTERNAL AUDIT, FEDERAL AUDIT AND SCHOLARSHIP BOARD IN RUSSIA AND 11 COUNTRIES.	NEW	70,000,000
ERGP23102938	CONDUCT OF TECHNICAL STUDY ON SKILLS GAP IN THE NIGERIA'S EDUCATIONAL SYSTEM IN COLLABORATION WITH THE FEDERAL MINISTRIES OF TRADE & INVESTMENT, LABOUR AND PRODUCTIVITY AND OTHER RELEVANT STAKEHOLDERS TO IMPROVE QUALITY (NEW)	NEW	25,000,000
ERGP23102940	BUDGET PREPARATION. DEFENCE AND ADMINISTRATION	NEW	29,618,650
ERGP23102941	OUTSTANDING LIABILITIES/JUDGEMENT DEBTS	NEW	100,000,000
ERGP23103104	LOGISTIC FOR COVERAGE OF PRESIDENTIAL VISITATIONS TO EDUCATION TERTIARY INSTITUTIONS IN THE 6 GEO-POLITICAL ZONES	NEW	3,592,000
ERGP23103107	STOCK VERIFICATION COLLATION AND VALUATION OF UNSERVICEABLE OFFICE EQUIPMENT AND PHYSICAL STOCK VERIFICATION/INVENTORY OF CAPITAL ITEMS OF OFFICE FURNITURE/EQUIPMENT , PLANTS/MOTOR VEHICLES IN THE 104 FEDERAL UNITY COLLEGES AND FEQAS/ FSB IN THE 6 GEO-POLITICAL ZONES.	NEW	25,392,000
ERGP23103108	ANNUAL MINISTERIAL PRESS BRIEFING, MINISTERIAL MEDIA APPEARANCES, HONOURABLE MINISTERS LUNCHEON/INTERACTIVE MEETINGS WITH EDUCATION EDITORS	NEW	4,157,100
ERGP23103111	2-DAY SENSITIZATION WORKSHOP FOR EDUCATION CORRESPONDENTS ON CONTEMPORARY EDUCATION REPORTING	NEW	3,500,000
ERGP23103114	STATUTORY MINISTERIAL ADVERTISEMENTS/ANNOUNCEMENTS OF SPECIAL DAYS AND EVENTS	NEW	3,556,264
ERGP23103121	LOGISTICS FOR HME/HMSE ADVOCACY VISIT TO MEDIA EXECUTIVES AND MEDIA HOUSES , PURCHASE OF NEWSPAPERS AND MAGAZINES, PURCHASE OF OPERATIONAL TOOLS	NEW	3,290,992
ERGP23103125	ACQUISITION OF TECHNICAL AND PROFESSIONAL TOOLS	NEW	6,700,000
ERGP23103126	DOCUMENTARIES ON OUT-OF-SCHOOL CHILDREN AND GIRL-CHILD EDUCATION PROGRAMMES, PRODUCTION OF WEEKLY BULLETIN	NEW	5,469,000
ERGP23103130	CONTINUATION OF INAUGURATION AND FOLLOW-UP ACTION OF REFORM DESK OFFICERS IN ALL THE PARASTATALS AND THE 104 FEDERAL GOVERNMENT COLLEGES.	NEW	3,722,867
ERGP23103133	SENSITIZATION ON REFORM AGENDA IN TANDEM WITH THE GOVERNMENT 'CHANGE' MANTRA FOR DIRECTORATE CADRE OFFICERS OF PARASTATALS. CAMPAIGN AWARENESS ON SELF-VALUES ORIENTATION FOR STAFF AND STUDENTS OF THE 104 FEDERAL GOVERNMENT COLLEGES.	NEW	1,850,000
ERGP23103136	MONITORING AND EVALUATION OF IMPLEMENTATION STATUS OF REFORM COORDINATION ACTIVITIES IN THE 104 FEDERAL GOVERNMENT COLLEGES.	NEW	1,427,133
ERGP23103139	ZONAL WORKSHOPS FOR ANTI-CORRUPTION AND TRANSPARENCY CLUB PATRONS (ACT) IN THE FEDERAL GOVERNMENT COLLEGES IN THE SIX (6) GEO-POLITICAL ZONES. MONITORING AND SENSITIZATION ON ANTI-CORRUPTION AND TRANSPARENCY FOR PATRONS OF THE ANTI-CORRUPTION CLUBS AS WELL AS STAFF AND STUDENTS IN THE 104 FEDERAL GOVERNMENT COLLEGES.	NEW	3,728,568
ERGP23103143	REACTIVATION OF THE SERVICOM RECEPTION AREA. FORMULATION, PRODUCTION AND DISTRIBUTION OF THE MINISTRY'S INTEGRATED SERVICOM CHARTER.	NEW	1,420,988



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CODE	LINE ITEM		
ERGP23103146	STAKEHOLDERS' MEETING FOR THE DEVELOPMENT OF ANTI-CORRUPTION CODE OF ETHICS AND VALUES FOR THE MINISTRY.	NEW	1,500,000
ERGP23103147	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	NEW	2,000,000,000
ERGP23103149	ICPC RETOOLING WORKSHOP/TRAINING AT ICPC INSTITUTE FOR OFFICERS OF THE ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) AND COMMITTEE MEMBERS.	NEW	1,571,432
ERGP23103152	NATIONWIDE MONITORING AND EVALUATION OF SERVICOM COMPLIANCE IN FEDERAL UNIVERSITIES AND FEDERAL GOVERNMENT COLLEGES IN COLLABORATION WITH NATIONAL UNIVERSITIES COMMISSION (NUC) AND OFFICE OF SERVICOM PRESIDENCY.	NEW	1,700,000
ERGP23103154	MANDATORY CAPACITY BUILDING FOR NODAL OFFICERS, DESK OFFICERS AND COMMITTEE MEMBERS OF THE SERVICOM UNIT. QUARTERLY (4) GLOBAL MINISTERIAL SERVICOM COMMITTEE METINGS.	NEW	2,400,000
ERGP23103157	SERVICOM ADVOCACY AND PUBLIC ENLIGHTENMENT ON EFFECTIVE SERVICE DELIVERY. SENSITIZATION/INAUGURATION OF SERVICOM UNIT IN THE SOUTH-SOUTH, NORTH-WEST AND NORTH-EAST ZONES.	NEW	2,579,012
ERGP23103490	CERTIFICATION AND EVALUATION OF PROJECTS FOR CONTRACT AWARDS AND PAYMENTS	NEW	12,274,353
ERGP23114176	TAKE OFF GRANT FOR MARITIME UNIVERSITY OKORENKOKO	NEW	3,400,000,000
ERGP2102485	TAKE OFF GRANT FOR FSTC GURE	NEW	200,000,000
ERGP2102486	TAKE OFF GRANT FOR FSTC MALLAR	NEW	200,000,000
ERGP23114178	PURCHASE OF DOUBLE CABIN HILUX	NEW	14,000,000
ERGP24103099	OUTSTANDING LIABILITY ON EXCHANGE RATE DIFFERENTIAL FOR 2015 & 2016 BEA ONGOING REMITTANCES TO 12 BEA COUNTRIES (SCHOLARSHIP)	NEW	3,948,720,064
ERGP24103101	SERVICING OF ON-GOING 827 (EIGHT HUNDRED AND TWENTY-SEVEN) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTARY ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY AND UKRAINE	NEW	1,600,101,786
ERGP24103106	SERVICING AND VERIFICATION OF ON-GOING 3,932 YEAR-2015; YEAR-2016 AND YEAR-2017 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	204,151,276
ERGP24103110	LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2018 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS. AWARD OF 3,700 SCHOLARSHIPS FOR YEAR-2018 TO UNIVERSITIES, POLYTECHNICS/MOMOTECHNICS, COLLEGES OF EDUCATION AND POSTGRADUATE STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS.	NEW	68,169,907
ERGP24103115	AWARD /CONDUCT OF FRESH 272 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA.	NEW	11,000,000
ERGP24103119	IMPLEMENTATION OF 2018/2019 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES, RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND CORRABOLATIONS WITH OTHER COMMONWEALTH COUNTRIES	NEW	20,000,000
ERGP24103123	IMPLEMENTATION OF FRESH 272 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING ACHIEVEMENT LEVEL OF SCHOLARS IN UKRAINE, RUSSIA, AND TURKEY AND ANNUAL OCRDINATING COMMITTEE MEETING (CCM) OF SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARDS	NEW	281,000,000



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CODE	LINE ITEM		
ERGP24103128	LOGISTICS AND SCHOLARSHIP ALLOWANCES TO 224 FOR FRESH PRESIDENTIAL SPEICAL SCHOLARSHIP FOR INNOVATIONA AND DEVELOPMENT (PRESSID) AND NYSC PRESIDENTIAL SCHOLARSHIP AWARD SCHEME (EXCORPS)	NEW	4,469,424,362
ERGP24103131	SERVICING OF 2018 NATIONWIDE ONGOING FEMAL SPECIAL SCHOLARSHIP AWARDEES	NEW	7,000,000
ERGP26102875	ORGANISATION OF ZONAL GAMES (FOOTBALL) COMPETITIONS IN THE SIX GEO-POLITICAL ZONES AMONG THE UNITY SCHOOLS AND ACQUISITION OF SPORTING MATERIALS FOR THE 104 FEDERAL GOVERNMENT COLLEGES.	NEW	29,245,608
ERGP27102870	MAINTENANCE AND SUSTAINANCE OF OFFICES WORK STATION AND INTERNET CONNECTIVITY IN FEQAS 43 ZONAL, STATES AND HEADQUARTERS: UMUAHIA, MAKURDI, YOLA, AWKA, OVERRI, FCT, GUSAU, DAMATURU, YENEGOA, JALINGO, BAUCHI, KANO, KADUNA, BIRNIN KEBBI, MINNA, JOS, ILORIN, BENIN, IBADAN, IKEJA, OSOGBO, AKURE, ABAKILIKI, ENUGU, CALABAR, ASABA, MAIDUGURI, KATSINA, UYO, GOMBE, LAFIA, DUTSE, SOKOTO, PORT HARCOURT, ADO- EKITI, LOKOJA, ABEOKUTA AND SIX FEQAS ZONAL OFFICES IN ENUGU, IBADAN, BENIN, JOS, KADUNA AND MAIDUGURI, OUTSTANDING RENT ARREARS OF 4 FEQAS OFFICES IN UMUAHIA, JOS ZONAL OFFICE, KADUNA ZONAL OFFICE AND ADO-EKITI, UTILITY/OFFICE MAINTENANCE FOR 43 FEQAS OFFICES	NEW	17,000,000
ERGP29102944	ICT SKILLS ACQUISITION PROGRAMMES AND TRAINING ON NEW PEDAGOGIES FOR TEACHERS IN FME AND FUCs; AND PROFESSIONAL TRAINING OF ICT TEACHERS AND ICT ADMINISTRATORS	NEW	10,000,000
ERGP29102955	COORDINATION OF ICT DEVELOPMENT AND DEPLOYMENT AT ALL LEVELS OF EDUCATION FOR SYNERGY	NEW	3,000,000
ERGP29102959	REVIEW OF THE NATIONAL POLICY ON ICT IN EDUCATION, PRINTING AND DISTRIBUTION OF COPIES NATIONWIDE	NEW	7,000,000
ERGP29103168	CONTENT DEVELOPMENT AND HOSTING (E-LEARNING DISTANCE EDUCATION)	NEW	7,000,000
ERGP29103175	NATIONAL CONFERENCE ON ICT IN EDUCATION	NEW	4,000,000
ERGP29103180	NATIONAL ICT WEEK (ANNUAL NATIONAL ICT WEEK FOR BASIC AND SECONDARY LEVEL OF EDUCATION FOR 36 STATES AND FCT ANNUALLY)	NEW	4,000,000
ERGP29103182	FME WEBSITE MAINTENANCE AND PROVISION OF ANTIVIRUS SOFTWARE FOR COMPUTERS IN FME HQ	NEW	4,500,000
ERGP29103185	UPGRADE OF FEDERAL MINISTRY OF EDUCATION PORTAL	NEW	4,000,000
ERGP29103187	PURCHASE OF COMPUTERS, UPS, IPADS, SCANNERS, PRINTERS AND PROJECT FOR FME HQ	NEW	15,000,000
ERGP29103189	COMPUTER OF FME HQ DATA CENTER, MAINTENANCE AND REPAIRS OF ICT INFRASTRUCTURE AT THE FME HQ; AND PROVISION OF ALTERNATIVE POWER SUPPLY FOR ICT EQUIPMENT AT FME HQ	NEW	4,000,000
ERGP30102428	CO-ORDINATION OF THE IMPLEMENTATION OF THE NATIONAL ENROLMENT DRIVE ACTIVITIES IN 36 STATES AND FCT , ADVOCACY AND SENSITIZATION OF POLITICAL, RELIGIOUS AND COMMUNITY LEADERS IN THE SOUTH EAST AND SOUTH SOUTH ZONES ON REDUCTION OF THE OUT-OF- SCHOOL BOY-CHILD SYNDROME, EARLY CHILDHOOD EDUCATION, AND GIRL-CHILD ACCESS TO EDUCATION.	ONGOING	23,000,000
ERGP30102435	CONDUCT OF 2018 ANNUAL INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE COMMITTEE (IECDCC) MEETING , PURCHASE INDOOR PLAY EQUIPMENT FOR THE FME RESOURCE CENTRE AND CRECHE, REVIEW INTEGRATED EARLY CHILDHOOD DEVELOPMENT POLICY (IECD) AND PRINTING OF NATIONAL ENROLMENT DRIVE FRAMWEORK (NERDF), TRAIN OF TRAINERS (TOT) FOR MASTER TRAINIERS ON CHILD CENTRED PEDAGOGY AND REGGIO EMILIA APPROACH FOR ECD/PRE-PRIMARY SCHOOL CAREGIVERS/TEACHERS SFLCTED FROM 36 STATES AND FCT (SDG)	ONGOING	10,000,000



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CODE	LINE ITEM		
ERGP30102440	CHECKING/RREGULATIING THE IMPLEMENTATION OF THE SAFE SCHOOLS INITIATIVE IN THE 43 FEDERAL GOVERNMENT COLLEGES AND CONDUCT OF STAKEHOLDER MEETING ON THE IMPLEMENTATION STATUS OF SAFE SCHOOLS INITIATIVE (SSI) PROGRAMME AND COLLABORATION WITH STATES ON THE MAINTENANCE OF STANDARDS IN THE OPERATIONS OF PRIVATE SECNDARY SCHOOLS IN NIGERIA (SOUTH-SOUTH AND SOUTH EAST ZONE 2018)	ONGOING	15,000,000
ERGP30102444	SENSITIZATION AND ADVOCACY WORKSHOP FOR SCHOOL BASED MANAGEMENT COMMITTEES OF THE 104 FEDERAL GOVERNMENT COLLEGES, SENSITISATION ON ENROLMENT OF CANDIDATES FOR NATIONAL COMMON ENTRANCE, WORKSHOP FOR VICE PRINCIPALS SPECIAL DUTIES/STUDENTS AFFAIRS IN 104 FGCS , CONDUCT OF ANNUAL SCHOOLS DEBATE FOR FEDERAL GOVERNMENT COLLEGES COLLEGES AND SENIOR BOARDING HOUSE MASTERS/MISTRESSES IN 104 FGCS AND ESTABLISHMENT OF HUMAN RIGHTS CLUBS IN 104 UNITY COLLEGES	ONGOING	12,000,000
ERGP30102746	PAYMENT OF NIGERIAN'S STATUTORY 2018 UNESCO ASSESSED CONTRIBUTION	NEW	206,905,307
ERGP30102770	PAYMENT OF NIGERIA STATUTORY ANNUAL CONTRIBUTION TO ISESCO	NEW	82,200,908
ERGP30102784	COMMITMENT TO UNESCO ACTIVITIES: PARTICIPATION OF FME OFFICIALS AT UNESCO NATIONAL, REGIONAL AND INTERNATIONAL MEETINGS, MONITORING AND EVALUATION OF UNESCO CHAIRS, CELEBRATION OF UNESCO INTERNATIONAL DAYS AND CAPACITY BUILDING OF NATCOM STAFF (N44,776,198), NIGERIA'S COMMITMENT TO ISESCO ACTIVITIES : PARTICIPATION OF NIGERIA IN THE INTERNATIONAL, REGIONAL AND NATIONAL ISESCO CONFERENCES, MEETINGS, WORKSHOPS AND MONITORING (N15,871,125)	NEW	30,647,323
ERGP30102817	COMMITMENT TO THE 2018 JCCE REFERENCE COMMITTEES CONFERENCE, 79TH JCCE PLENARY CONFERENCE, 64TH NATIONAL COUNCIL ON EDUCATION CONFERENCE AND MONITORING THE IMPLEMENTATION OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS IN THE 36 STATES AND FCT AND MONITORING & EVALUATION OF DEVELOPED PPP FRAMEWORK, ITS OPERATIONALIZATION IN THE FEDERAL MINISTRY EDUCATION AND ITS PARASTATALS AND COLLABORATION WITH NGOS, CBOS, FBOS,CSOS & NIGERIAN EDUCATION EXPERTS IN DIASPORA INTERVENING IN THE EDUCATION SECTOR	NEW	54,000,000
ERGP30102824	ANNUAL NATIONAL CONFERENCE ON EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) (N50,000,000) AND CONDUCT OF NIGERIA'S ANNUAL EDUCATION CONFERENCE 2018 (NAEC) (N18,000,000)	NEW	38,000,000
ERGP30102829	"ANNUAL GENERAL MEETING (AGM) FOR PRICIPALS OF 104 FEDERAL GOVERNMENT COLLEGES AND CONDUCT ON-THE-SPOT ASSESSMENT OF 104 UNITY COLLEGES "	NEW	10,000,000
ERGP30102830	MONITORING AND CONDUCT OF 2017/2018 ANNUAL SCHOOL CENSUS IN 36 STATES AND FCT (N50,321,447), CAPACITY DEVELOPMENT ON DATA MANAGEMENT FOR 174 EMIS STAFF IN 6 GEO-POLITICAL ZONES; 20,000 HEADTEACHERS AND PRINCIPALS IN NIGERIA ON SCHOOL RECORDS KEEPING AND EMIS PROCESS IN THE 36 STATES=(N70,751,000), ANALYSIS OF INNOVATIVE MECHANISMS FOR FINANCING EDUCATION AND COMPENDIUM OF EDUCATION STATISTICS 1960 TO 2017 AND PUBLICATION OF EDUCATION STATISTICS 2017 TO 2018 (N10,000,000) CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD 2018 (N12,000,000) AND CAPACITY BUILDING OF OFFICERS ON POLICY FORMULATION AND IMPLEMENTATION AND MONITORING= N12,000,000)	NEW	150,072,447



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CODE	LINE ITEM		
ERGP30102834	QUARTERLY MONITORING OF FME PLANS, PROGRAMMES, PROJECTS AND FEDERAL EXECUTIVE COUNCIL DECISIONS IN THE PARASTATALS, TERTIARY INSTITUTIONS, 104 FEDERAL GOVERNMENT COLLEGES (N10,000,000), CONDUCT OF MANAGEMENT AUDIT OF FME DEPARTMENTS, PARASTATALS, TERTIARY INSTITUTIONS AND 104 FEDERAL GOVERNMENT COLLEGES (N15,768,934), JOINT SESSION WITH MB&NP AND CAPACITY BUILDING OF DIRECTORS(PRS) FROM THE 36 STATES AND FCT ON EMERGENT ISSUES ON MONITORING AND EVALUATION (N6,467,823), MANDATORY CAPACITY BUILDING OF 40 PLANNING OFFICERS ON MODERN TECHNIQUES ON MONITORING AND EVALUATION AT NIEPA ONDO STATE (N10,658,250) PREPARATION OF 2019-2021 MTSS/ERGP IMPLEMENTATION PLAN (N10,905,353) AND DEVELOPMENT OF NATIONAL EDUCATION SECTOR STRATEGIC PLAN (NESSP) 2018-2020 AND SUPPORT TO STATES IN DEVELOPING/UPDATING EXISTING STATES EDUCATION SECTOR STRATEGIC PLAN (ESSP) IN LINE WITH ERGP IN THE SIX GEO-POLITICAL ZONES (N10,734,200)	NEW	49,534,560
ERGP30102837	IMPLEMENTATION OF THE MINISTERIAL STRATEGIC PLAN 2016-2019: MEETINGS OF THE NATIONAL STEERING COMMITTEE , CORE IMPLEMENTATION COMMITTEE, TASK TEAMS, COMMUNICATION STRATEGY AND TECHNICAL SESSIONS ON THE IMPLEMENTATION OF MINISTERIAL STRATEGIC PLAN 2016-2019	NEW	72,050,576
ERGP30102841	SCALING-UP AND EVALUATION OF SBMCS IMPLEMENTATION IN ALL THE STATES OF THE FEDERATION AND FCT (N36,000,000), PRODUCTION AND DISSEMINATION OF 10,000 COPIES OF APPROVED NATIONAL POLICY, GUIDLINES AND TRAINING MODULES FOR SBMCS PROGRAMMES AND PROJECTS IN NIGERIA (N5,000,000) SERVICING OF QUARTERLY MEETING OF THE HME, HMSE AND PSE WITH THE HEADS OF DEPARTMENTS AND PARASTATALS OF FME AND MONITORING OF REGULATORY AGENCIES ((N1,999,999), NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) JSS 2 (N73,367,500), EARLY GRADE READING ASSESSMENT (EGRA) (N53,700,000) IMPACT ASSESMENT OF READING FACILITATORS IN THE NORTH EAST AND NORTH CENTRAL ZONES (N30,000,000). READ CAMPAIGN AWARENESS ON READING CULTURE IN THE 2 GEO-POLITICAL ZONES PRODUCTION (N10,000,000) DISEMMINATION OF FME HANDBOOK FOR RE-ORRIENTATION OF STAFF, NATIONWIDE ADVOCACY AND IMPACT ASSESMENT OF READING FACILITATORS IN THE NORTH EAST AND NORTH CENTRAL (N22,000,000)	NEW	92,067,499
ERGP30102845	IMPLEMENTATION OF NATIONAL AND STATE EDUCATION 2030 FORUM, NATIONAL AND STATE EDUCATION 2030 GLOBAL ACTION WEEK AND WORLD LARGEST LESSION CONFERENCES, PRODUCTION OF ANNUAL EDUCATION 2030 REPORT CARDS FOR MINISTERIAL HIGH LEVEL MEETINGS AND UNESCO'S GLOBAL MONITORING REPORT (GMR), TRAINING AND RETRAINING OF EDUCATION 2030 OFFICERS AT THE HEADQUARTERS AND DESK OFFICERS IN THE 36 STATES AND FCT, AND PARTICIPATION AT E-9 MEETINGS ON EDUCATION 2030 IN LINE WITH SDG 4 INDICATORS AND TARGETS. - NEW PROJECT	NEW	40,000,000
ERGP30102864	ORGANISATION OF ANNUAL WORLD TEACHERS DAY ACTIVITIES, PRESIDENT'S TEACHERS AND SCHOOLS EXCELLENCE AWARD.	NEW	34,000,000
ERGP30102865	MONITORING OF THE BASIC EDUCATION CERTIFICATE EXAMINATION(BECE) /BASIC ARABIC AND ISLAMIC CERTIFICATE EXAMINATION(BAICE), ANNUAL REVIEW MEETING OF REGISTRARS, CHIEF EXAMINATION OFFICERS(CEOS) OF 36 STATES AND FCT EDUCATION BODIES.	NEW	20,000,000



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CODE	LINE ITEM		
ERGP30102867	ANDRAGOGICAL SKILLING OF FACILITATORS IN FEDERAL GOVERNMENT COLLEGES IN SIX (6) GEO-POLITICAL ZONE. SUPERVISION OF THE CONDUCT OF EXAMINATIONS AND AWARD OF CERTIFICATES TO LEARNERS IN WOMEN LITERACY CENTRES IN LAGOS , INSTITUTIONALIZATION OF STUDENTS TUTORING, MENTORING AND COUNCELLING PROGRAMME(STUMEC)-(SDG), ESTABLISHMENT OF LITERACY CENTRE IN 104 FEDERAL GOVERNMENT COLLEGES IN SIX (6) GEO-POLITICAL ZONES (SDGS)	NEW	20,000,000
ERGP30102871	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS) COMPETITION, INNOVATION, EXHIBITION AND COMMERCIALIZATION AND ADVOCACY TO INCREASE ACCESS AND IMPROVE QUALITY (ONGOING).	NEW	45,541,000
ERGP30102873	PRODUCTION AND CIRCULATION OF WHITE PAPER REPORT ON STATUTORY VISITATION EXERCISE INTO THE AFFAIRS OF FEDERAL TERTIARY EDUCATION INSTITUTIONS AND QUARTERLY MONITORING TO ASCERTAIN THE LEVEL OF IMPLEMENTATION OF WHITE PAPER REPORTS IN FEDERAL UNIVERSITIES, POLYTECHNICS AND COLLEGES OF EDUCATION. PRODUCTION OF ANNUAL REPORT ON THE STATE OF TERTIARY EDUCATION IN NIGERIA. QUARTERLY RETREAT FOR FME REPRESENTATIVES ON BOARDS AND GOVERNING COUNCILS OF FEDERAL INSTITUTIONS AND PARASTATALS UNDER THE SUPERVISION OF THE MINISTRY AND RENEWED MINDS TO ENHANCE QUALITY REPRESENTATION FOR EFFECTIVE AND EFFICIENT SERVICE DELIVERY	NEW	65,000,000
ERGP30102876	DEVELOPMENT OF NATIONAL LANGUAGE POLICY, ESTABLISHING AND EQUIPING OF LANGUAGE CLINICS IN THE 104 UNITY COLLEGES.	NEW	19,000,000
ERGP30102878	DEVELOPMENT OF A NATIONAL POLICY ON TECHNOLOGY AND SCIENCE EDUCATION IMPLEMENTATION GUIDELINES CONDUCT OF NEEDS ASSESSMENT, INTERACTIVE MEETINGS/FORUMS AND OTHER OVERSIGHT FUNCTIONS OF TECHNOLOGY AND SCIENCE EDUCATION DEPARTMENT TO INCREASE ACCESS AND IMPROVE QUALITY (ONGOING)	NEW	5,197,200
ERGP30102883	PRODUCTION AND DISSEMINATION OF NATIONAL POLICY ON COUNSELLING; REVIEW, PRODUCTION AND DISSEMINATION OF DIRECTORY OF OCCUPATIONAL TITLES AND CAREER BOOKLETS FOR SECONDARY SCHOOLS; DEVELOPMENT, VALIDATION AND STANDARDIZATION OF ADOLESCENT PERSONALITY AND SCHOOL ADJUSTMENT INVENTORY.	NEW	12,000,000
ERGP30102884	RETOOLING OF REGULAR CLASSROOM TEACHERS AND MASTER TRAINERS ON THE UTILIZATION OF SPECIAL MATERIALS IN TEACHING OF PERSONS WITH SPECIAL NEEDS, MONITORING OF THE LEVEL OF IMPLEMENTATION OF INCLUSIVE EDUCATION POLICY IN THE 36 STATES AND IN FCT AND STATE LEVEL ADVOCACY MEETINGS. EROSION CONTROL AND LANDSCAPING OF THE NATIONAL EDUCATIONAL DIAGNOSTIC AND ASSESSMENT CENTRE, ABUJA FOR PERSONS WITH DISABILITIES IN NIGERIA AND MARKING OF GLOBAL DAYS OF PERSONS WITH SPECIAL NEEDS AND INTERNATIONAL DAY OF THE GIRL CHILD, CRITIQUE AND FINALISATION OF THE DRAFT NATIONAL POLICY ON INCLUSIVE EDUCATION(SDG)	NEW	15,000,000
ERGP30102885	MONITORING AND EVALUATION OF TECHNOLOGY AND SCIENCE EDUCATION PROJECTS (SCIENCE LABORATORIES, VOCATIONAL ENTERPRIZE INSTITUTIONS (VEIS) AND FSTCS) AND DEVELOPMENT PARTNERS (DPS) PROJECTS (ADB, FED. COMPONENT OF LAGOS EKO PROJECT, SMASE AND UNESCO) TO INCREASE ACCESS AND IMPROVE QUALITY.	NEW	15,437,600
ERGP30102889	ANNUAL COMMONWEALTH DAY ACTIVITIES, AFRICAN UNION HUMAN RIGHT DAY CELEBRATION, AFRICAN UNION PEACE AND SECURITY DAY, NATIONAL STAKEHOLDERS WORKSHOP ON THE ESTABLISHMENT OF AFRICAN UNION HUMAN RIGHT CLUBS IN SCHOOLS, AND MONITORING OF COMMONWEALTH CLUBS IN SCHOOLS IN THE SOUTH WEST GEO-POLITICAL ZONE.	NEW	20,000,000



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CODE	LINE ITEM		
ERGP30102900	NATIONAL EXHIBITION OF CREATIVITY AND INNOVATION IN FEDERAL STATE AND PRIVATE UNIVERSITIES, POLYTECHNICS, COLLEGES OF EDUCATION AND INNOVATIVE ENTERPRISE INSTITUTES IN COLLABORATION WITH NUC, NCCE AND OTHER STAKEHOLDERS. HOSTING OF THE BUDDING ENGINEERS, SCIENTIST AND TECHNOLOGIST (BEST) COMPETITION IN TERTIARY INSTITUTIONS.	NEW	40,000,000
ERGP30102901	ANNUAL REPORT ON QUALITY ASSURANCE PROCESSES, PROGRAMMES AND STATE OF EDUCATION IN NIGERIA.	NEW	10,850,000
ERGP30102902	ANNUAL COMMITMENT TO INTERNATIONAL OBLIGATIONS OF IDEA, AU, UNGA, ECOWAS AND OTHER SPECIALISED CONFERENCE ON EDUCATION OVERSEAS AND REPRESENTATION AT NATIONAL AND JOINT COMMISSION MEETINGS.	NEW	30,000,000
ERGP30102906	PROVISION OF 20 COPIES OF CURRENT REFERENCE MATERIAL FOR EVALUATION AND ACCREDITATION OF FOREIGN INSTITUTIONS; 2ND BATCH OF COUNSELLING EQUIPMENT AND SETTING UP OF COUNSELLING CLINICS IN ALL THE FGCS IN SOUTH-SOUTH AND SOUTH-EAST ZONES AND MONITORING OF ADDITIONAL 20 APPROVED REGISTERED PROFESSIONAL INSTITUTES NATIONWIDE, SUCH AS NSC, NIIE, NIACE, ETC.	NEW	28,000,000
ERGP30102908	WORKSHOP FOR STUDENT UNION LEADERS IN FEDERAL TERTIARY INSTITUTIONS, WORKSHOP FOR DEANS AND DEPUTY DEANS OF STUDENTS AFFAIRS AND TO ORGANISE YOUTH DEBATES FOR STUDENTS OF TERTIARY INSTITUTIONS (POLYTECHNICS, UNIVERSITIES AND COLLEGES OF EDUCATION).	NEW	30,000,000
ERGP30102912	SENSITIZATION AND COUNSELLING CAMPAIGN ON THE SUSTAINABILITY OF HIV/AIDS PREVENTION THROUGH PEER EDUCATION AMONGST STUDENTS AND TEACHERS OF FGCS IN SOUTH-SOUTH, NORTH-CENTRAL, SOUTH-WEST AND NORTH-EAST GEO-POLITICAL ZONES AND ANNUAL YOUTH SPEAK-OUT	NEW	14,000,000
ERGP30102913	RE-EQUIPPING OF 2000 HEAD TEACHERS AND PROPRIETORS OF BASIC EDUCATION SCHOOLS WITH ECCD CENTRES IN SIX GEO-POLITICAL ZONES, RE-TOOLING OF 2000 EVALUATORS	NEW	26,364,650
ERGP30102921	COUNSELLORS PROFESSIONAL DEVELOPMENT AND COORDINATION ON CURRENT ANTI-SOCIAL BEHAVIOUR SUCH AS DRUG RELATED ISSUES, CHILD LABOUR VIOLENCE AGAINST CHILDREN IN SIX GEO-POLITICAL ZONES.	NEW	10,000,000
ERGP30102923	EVALUATION OF 5000 SECONDARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES AND PRODUCTION OF REPORTS, MONITORING THE IMPLEMENTATION OF EFFECTIVE SCHOOL EVALUATION (SS-E) FOR 5000 SECONDARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY.	NEW	45,676,925
ERGP30102925	COMPILATION AND DISSEMINATION OF SKILLED-BASED PUPILS TEXTS (PRY. 1-6), JSS 1-3 AND TEACHERS' MANUAL ON NUTRIYION EDUCATION AND ICT FOR SCHOOLS IN LINE WITH THE NATIONAL POLICY ON FOOD AND NUTRITION (NEW)	NEW	8,066,000
ERGP30102927	SENSITIZATION OF 250 TEACHERS IN THE NORTH-WEST FGCS ON EMERGENCY PREPAREDNESS RESPONSE IN THE EDUCATION SECTOR AND SENSITIZATION OF PRIMARY SCHOOL TEACHERS ON THE IMPROVISATION OF LEARNING MATERIALS USING LOCAL CONTENTS IN THREE CORE SUBJECT AREAS (ENGLISH, MATHEMATICS AND CIVIC EDUCATION)	NEW	25,000,000
ERGP30102933	FULFILMENT OF THE OBLIGATION OF MEMBER-NATION TO COMMONWEALTH OF LEARNING IN TERMS OF PAYMENT OF ANNUAL SUBVENTIONS FOR 2017-2018 (CD\$750,000 PER ANNUM AND PAYMENT OF THE 2017 - 2018 ARREARS OF ANNUAL SUBVENTION FOR THE ASSOCIATION FOR THE DEVELOPMENT OF EDUCATION IN AFRICA IN THE SUM OF USD150,000	NEW	140,000,000
ERGP30102935	IDENTIFICATION AND REMEDY OF DEFICIENCIES IN THE TEACHING AND LEARNING OF ENTREPRENEURIAL/TRADE SUBJECTS AT POST BASIC LEVEL.	NEW	8,441,300



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CODE	LINE ITEM		
ERGP30102939	ACCREDITATION OF ENTREPRENEURIAL SUBJECTS IN 5000 SCHOOLS(FEDERAL, STATES AND PRIVATES), FOLLOW- THROUGH EVALUATION FOR 5000 SCHOOLS IN THE 6 GEO-POLITICAL ZONES AND PRODUCTION OF THE REPORT.	NEW	37,171,670
ERGP30102942	REVIEW OF INSTRUMENT/TOOL FOR MONITORING AND EVALUATION OF CURRICULUM CONTENT OF SUBJECTS IMPLEMENTATIONN AT BASIC AND POST BASIC LEVELS, MONITORING PEDAGOGICAL SMONITORING PEDAGOGICAL SKILLS AND CURRICULUM CONTENT IMPLEMENTATION OF SUBJECTS AT ECCDE LEVEL ACROSS THE 6 GEO-POLITICAL ZONES.	NEW	18,992,247
ERGP30102943	CONFERENCE OF DIRECTOR OF FEQAS WITH ZONAL DIRECTORS, COORDINATING EVALUATORS, PRINCIPALS AND TEACHERS ON QUALITY ASSURANCE ACTIVITIES.	NEW	6,000,000
ERGP30102945	PRODUCTION OF 800 FEQAS JOURNALS AND DIRECTORY.	NEW	6,000,000
ERGP30102946	DEVELOPMENT OF MANUAL ON THE BEST PRACTICES AND METHODS FOR TEACHING TRADE AND ENTREPRENERIAL SUBJECTS FOR IMPROVED LEARNING OUTCOME.	NEW	10,000,000
ERGP30103098	PRODUCTION OF STOCK VERIFICATION NON-SECURITY DOCUMENTS AND MAINTENANCE OF OFFICE EQUIPMENT.	NEW	950,000
ERGP30103102	CAPACITY BUIDLING FOR STOCK VERIFICATION OFFICERS IN FME ON STOCK VERIFICATION DUTIES.	NEW	1,457,000
ERGP30103109	FEDERAL MINISTRY OF EDUCATION E- LIBRARY DEVELOPMENT AT HEADQUARTER'S LIBRARY	NEW	5,000,000
ERGP30103113	RESOURCE ACQUISITION FOR FEDERAL MINISTRY OF EDUCATION HEADQUARTER'S LIBRARY	NEW	5,652,000
ERGP30103118	CAPACITY BUILDING FOR 104 FEDERAL GOVERNMENT COLLEGES LIBRARIANS	NEW	4,652,000
ERGP30103122	PHYSICAL ASSESSMENT OF FEDERAL GOVERNMENT COLLEGES LIBRARIES	NEW	6,000,000
ERGP30103137	SURVEY OF UNSERVICEABLE ITEMS(VEHICLES,FURNITURE,ELECTRICAL APPLIANCES ETC.)	NEW	1,709,963
ERGP30103160	PURCHASE OF NIGERIAN WEEKLY LAW REPORT 2011-DATE	NEW	2,000,000
ERGP30103161	LICENCE RENEWAL FOR 6 LAW PAVILION ELECTROINIC LAW LIBRARY	NEW	1,500,000
ERGP30103162	LEGAL SERVICES	NEW	5,000,000
ERGP30103163	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF 12 UNITY COLLEGES AND PERFECTION OF 8NO. DEEDS FOR FEQAS	NEW	7,548,000
ERGP30103164	CAPACITY BUILDING PROGRAMME ON LEGAL DRAFTING AND ADVOCACY SKILLS FOR 10 LAWYERS	NEW	2,500,000
ERGP30103165	AMENDMENT OF 5 RELEVANT EDUCATION SECTOR LAWS	NEW	5,000,000
ERGP3103747	COORDINATE DEVELOPMENT OF AN APPROPRIATE FUNDING FRAMEWORK FOR TEACHER EDUCATION DEVELOPMENT FUND ACCOUNT (TEDFA).	NEW	10,000,000
ERGP3103750	NATIONAL ADVOCACY FOR THE POPULARISATION OF SCIENCE AND TECHNOLOGY INNOVATION IN TERTIARY EDUCATION INSTITUTIONS INCLUDING INNOVATION ENTERPRISE INSTITUTIONS (IEIs) TO ENCOURAGE CREATIVITY AND INNOVATION AMONG STUDENTS AND MONITORING OF INNOVATION ENTERPRISE INSTITUTIONS USING THE OPERATIONAL GUIDELINES FOR THE ESTABLISHMENT TO ASCERTAIN THE RELEVANCE OF THE CURRICULUM DELIVERY IN MEETING NATIONAL NEEDS, GLOBAL MARKET IN RELATION TO SKILLS ACQUISITION AND EMPLOYABILITY.	NEW	40,000,000
ERGP8102882	ADVOCACY AND SENSITIZATION ON THE USE OF THE OPEN AND DISTANT LEARNING MODE TO PROMOTE LITERACY AND LIFE LONG LEARNING IN TERTIARY EDUCATION INSTITUTIONS. INCLUSIVE EDUCATION IN FEDERAL TERTIARY INSTITUTIONS TO CATER FOR SPECIAL NEEDS STUDENTS.	NEW	25,000,000



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CODE	LINE ITEM		AMOUNT
ERGP9102872	CONDUCT SKILLS GAP ASSESSMENT IN COLLABORATION WITH REGULATORY AGENCIES (NUC, NBTE, NCCE AND TETFUND) ORGANISED LABOUR AND OTHER RELEVANT STAKEHOLDERS TO ENABLE TERTIARY EDUCATION CURRICULAR, TO ADDRESS NATIONAL NEEDS TO BE GLOBALLY COMPETITIVE THUS PRODUCING GRADUATES WITH APPROPRIATE SKILLS IN ADEQUATE NUMBERS FOR ECONOMIC GROWTH IN LINE WITH THE FIVE PILLARS OF ECONOMIC RECOVERY AND GROWTH PLAN (ERGP). CARRYOUT RESEARCH ON STATE OF TERTIARY EDUCATION IN NIGERIA TO ESTABLISH A COMPREHENSIVE DATA BASE ON STATUS OF PROGRAMMES, STAFF AND STUDENTS EFFECTIVELY PLAN FOR AND ASSURE QUALITY AND FUNCTIONAL TERTIARY EDUCATION, EXPAND ACCESS, GOVERNANCE, QUALITY, ENROLLMENT WITH RELEVANT STAKEHOLDERS	NEW	135,000,000
ERGP2102300	RENOVATION OF CLASSROOMS IN A SELECTED SCHOOL IN IFELODUN/BORIBE/ODO-OTIN FEDERAL CONSTITUTENCY	NEW	10,000,000
ERGP2102301	RENOVATION OF CLASSROOMS IN A SELECTED SCHOOL IN ABUA-ODUA/AHODA EAST FEDERAL CONSTITUTENCY	NEW	10,000,000
ERGP2102302	RENOVATION OF CLASSROOMS IN A SELECTED SCHOOL IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUTENCY	NEW	10,000,000
ERGP2102303	RENOVATION AND FURNISHING OF CLASSROOMS IN A SELECTED SCHOOL IN ESAN NORTH EAST/SOUTH EAST FEDERAL CONSTITUTENCY	NEW	15,000,000
ERGP2102304	RENOVATION OF CLASSROOMS IN A SELECTED SCHOOL IN KABBA-BUNU/IJUMU FEDERAL CONSTITUTENCY	NEW	10,000,000
ERGP2102305	RENOVATION OF CLASSROOMS IN A SELECTED SCHOOL IN BURUKU FEDERAL CONSTITUTENCY	NEW	10,000,000
ERGP2102306	RENOVATION OF CLASSROOMS IN A SELECTED SCHOOL IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUTENCY	NEW	10,000,000
ERGP2102307	RENOVATION OF CLASSROOMS IN A SELECTED SCHOOL IN YAKURR/ABI FEDERAL CONSTITUTENCY	NEW	10,000,000
ERGP2102308	RENOVATION OF PRIMARY SCHOOL IN AYUELE IN EDO STATE	NEW	10,000,000
ERGP2102309	RENOVATION AND FURNISHING OF EBE-UKPOR COMMUNITY SCHOOL, NNEWI SOUTH LGA ANAMBRA STATE	NEW	10,000,000
ERGP2102310	RENOVATION OF LEA PRIMARY SCHOOL DOBI, GWAGWALADA AREA COUNCIL, FCT-ABUJA	NEW	10,000,000
ERGP2102311	RENOVATION OF L.G.E.A CENTRAL PRIMARY SCHOOL OBANGEDE OKEHI LGA, KOGI STATE	NEW	10,000,000
ERGP445000999	TRAINING OF TEACHERS AND SUPPLY OF EXERCISE BOOKS IN ANAMBRA, KANO AND KADUNA STATES	NEW	150,000,000
ERGP445001035	TRAINING OF TEACHERS IN KANO AND KADUNA STATES	NEW	50,000,000
ERGP445001036	SUPPLY OF EXERCISE BOOKS IN KANO AND KADUNA STATES	NEW	50,000,000
ERGP2102312	CONSTRUCTION OF CLASSROOMS IN KAIAMA AND BARUTEN LGA, KWARA STATE	NEW	220,000,000
ERGP2102313	RENOVATION OF CLASSROOMS WITH FURNITURE IN BONGA PRIMARY SCHOOL, BOGORO, BAUCHI STATE	NEW	10,000,000
ERGP2102314	RENOVATION OF PRIMARY SCHOOL IN RUGAN BAJAS DASS, BAUCHI STATE	NEW	10,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
2	EXPENDITURE		131,114,663,323
21	PERSONNEL COST		109,063,630,545
2101	SALARY		109,063,630,545
210101	SALARIES AND WAGES		109,063,630,545
21010101	SALARY		109,063,630,545
23	CAPITAL EXPENDITURE		22,051,032,778
2301	FIXED ASSETS PURCHASED		283,670,850
230101	PURCHASE OF FIXED ASSETS - GENERAL		283,670,850
23010105	PURCHASE OF MOTOR VEHICLES		12,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		271,170,850
2303	REHABILITATION / REPAIRS		19,742,761,928
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,742,761,928
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		19,742,761,928
2305	OTHER CAPITAL PROJECTS		2,024,600,000



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CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,024,600,000
23050101	RESEARCH AND DEVELOPMENT		1,932,100,000
23050103	MONITORING AND EVALUATION		92,500,000
	TOTAL PERSONNEL		109,063,630,545
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		109,063,630,545
	TOTAL CAPITAL		22,051,032,778
	TOTAL ALLOCATION		131,114,663,323
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1113820	SUPPORT TO 50 SCHOOLS FOR FARMING ACTIVITIES. 50000 X 50 SCHOOLS.	NEW	2,500,000
ERGP23113814	PROCUREMENT OF VEHICLE FOR MONITORING OF THE SCHEME	NEW	12,500,000
ERGP23113815	PROVISION OF GRANTS TO EXISTING MAHAD/ISLAMIYYA SCHOOLS AT N5000000 X 50 TO IMPROVE THEIR INFRASTRUCTURES (CLASSROOMS,REHABILITATION, TOILETS,BOREHOLE ETC.)	NEW	250,000,000
ERGP23113817	ALLOWANCE FOR VERIFICATION OF THE SCHOOLS BEFORE RELEASE OF GRANTS. (25 OFFICIALS TO BE INVOLVED AT N300000 EACH)	NEW	7,500,000
ERGP23113819	ALLOWANCE FOR TEACHERS TO BE ENGAGED FOR 12MONTHS (2 TEACHERS PER SCHOOL) OF THE SELECTED SCHOOLS. N18000 X 2 X 12 X50 SCHOOLS)	NEW	21,600,000
ERGP23115072	CONSTRUCTION, FURNISHING AND FENCING OF MODEL MIDDLE SCHOOL, IKIRUN	NEW	250,000,000
ERGP23115076	CONSTRUCTION, FURNISHING AND FENCING OF MODEL MIDDLE SCHOOL, OSOGBO	NEW	250,000,000
ERGP23115080	CONSTRUCTION, FURNISHING AND FENCING OF MODEL MIDDLE SCHOOL, ILA-ORANGUN	NEW	250,000,000
ERGP23115082	CONSTRUCTION, FURNISHING, LANDSCAPING AND FENCING OF COMMUNITY EDUCATION CENTER ORA, OSUN STATE	NEW	250,000,000
ERGP23115190	PROVISION OF FURNITURE TO SELECTED SCHOOLS WITHIN KWARA SENATORIAL DISTRICT	NEW	500,000,000
ERGP23100050	PURCHASE AND SUPPLY OF BUSES FOR TO AYEDIRE, IWO AND OLA-OLUWA COMMUNITIES	NEW	100,000,000
ERGP29113822	PROCUREMENT OF E-LEARNING INSTRUCTIONAL MATERIAL FOR 5000 FTS PARTICIPANTS	NEW	271,170,850
ERGP30113810	BI-ANNUAL MONITORING OF 5000 FEDERAL TEACHERS SCHEME PARTICIPANTS	NEW	70,000,000
ERGP30113811	MEETING OF STATES' DESK OFFICERS WITH UBEC .	NEW	8,000,000
ERGP30113818	1ST AND 2ND MONITORING OF THE SELECTED SCHOOLS. (50 OFFICIALS TO BE INVOLVED FOR BOTH 1ST AND 2ND MONITORING AT N300000 EACH).	NEW	15,000,000
ERGP30115192	PROVISION OF INSTRUCTIONAL MATERIALS AND DESK TO SOME SELECTED SCHOOLS ACROSS KWARA CENTRAL SENATORIAL DISTRICT	NEW	710,300,000
ERGP8113809	PAYMENT OF 5000 FEDERAL TEACHERS SCHEME ALLOWANCE AT THE RATE OF 30000 PER MONTH FOR 12 MONTHS	NEW	1,800,000,000
ERGP8100810	PROVISION OF INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS ACROSS NORTH CENTRAL GEOPOLITICAL ZONE	NEW	2,300,000,000
ERGP8100811	CONSTRUCTION OF THREE BLOCK OF CLASSROOM WITH EXECUTIVE TOILETS AND STORES ON SOME SELECTED SCHOOLS ACROSS SOUTH WEST GEOPOLITICAL ZONE	NEW	2,700,000,000
ERGP2102315	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT ST. URSULA PRIMARY SCHOOL, IPESI LGA, ONDO-NORHT SENATORIAL DISTRICT	NEW	10,000,000
ERGP2102316	RENOVATION AND FURNISHING OF LGEA/ANGLICAN PRIMARY SCHOOL,, UHUODO,OKEHI LGA ,KOGI STATE	NEW	15,000,000
ERGP2102317	PROVISION OF INSTRUCTIONAL MATERIALS IN BARUTEN/KAIAMA , KWARA STATE	NEW	200,000,000
ERGP2102318	FENCING OF R.C.M PRIMARY SCHOOL, OKUNRAYE IN IJEBU-LEKKI FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP2102319	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CPS EGBELUBI NDASHI IN ETCHE LGA, RIVERS STATE	NEW	10,000,000
ERGP2102320	RENOVATION AND PROVISION OF INSTRUCTIONAL MATERIALS IN EDO BOYS HIGH SCHOOL UGBOWO BENIN CITY, EDO STATE	NEW	15,000,000



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CODE	LINE ITEM		
ERGP2102321	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CPS UMUAKALI UMUAJILOKE IN OMUMA LGA, RIVERS STATE	NEW	10,000,000
ERGP2102322	REHABILITATION OF IGANGAN HIGH SCHOOL, IGANGAN, OYO STATE	NEW	20,000,000
ERGP2102323	RENOVATION OF DARUL ISLAMIYA YELWA GARDEN KALHU AREA, SOKOTO STATE LGA	NEW	10,000,000
ERGP2102324	CONSTRUCTION OF 3 MALE, 3 FEMALE AND 2 TEACHERS VIP TOILETS AND A MOTORISED BOREHOLE WITH GENERATING SET UMUARIAM SECONDARY TECHNICAL SCHOOL, OBOWO, IMO STATE	NEW	20,000,000
ERGP2102325	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT DALLATU PRIMARY SCHOOL SOUTH LGA, SOKOTO STATE	NEW	10,000,000
ERGP2102326	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BESSE TOWN MODEL PRIMARY SCHOOL IN KOKO BESSE LOCAL GOVERNMENT AREA, KEBBI STATE	NEW	12,000,000
ERGP2102327	PROVISION OF INSTRUCTIONAL MATERIALS AT BESSE TOWN MODEL PRIMARY SCHOOL IN KOKO BESSE LOCAL GOVERNMENT AREA, KEBBI STATE	NEW	8,000,000
ERGP2102502	RENOVATION AND FURNISHING OF TWO BLOCKS OF THREE CLASSROOMS EACH AT MAFINDI PRI. SCH. (20M), HASSAN PRI. SCH. (20M), CENTRAL PRI. SCH. (20M), TUKUR PRI. SCH. (20M), LAMORDE PRI. SCH. (20M), JALINGO, TARABA STATE	NEW	100,000,000
ERGP4002205	CONSTRUCTION AND RENOVATION OF PRIMARY SCHOOL, MALUMFASHI, KATSINA STATE	NEW	20,000,000
ERGP4002206	CONSTRUCTION AND RENOVATION OF GOVERNMENT JUNIOR SECONDARY SCHOOL, GASSOL, TARABA STATE	NEW	20,000,000
ERGP2102328	REHABILITATION OF CLASS ROOMS STUDENT DORMITORY AT KANTA UNITY COLLEGE, ARGUNGU KEBBI NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP2102329	PROVISION OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN ATAKUMOSA EAST/WEST, ILESA EAST/WEST LOCAL GOVERNMENT AREA, OSUN STATE	NEW	20,000,000
ERGP2102330	PROVISION OF BASIC EDUCATION MATERIALS TO SCHOOLS IN MICHIKA AND MADAGALI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	20,000,000
ERGP2102331	SUPPLY/PROCUREMENT OF EXAMINATION/INSTRUCTIONAL MATERIALS IN FIVE (5) SELECTED SECONDARY SCHOOLS IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP2102332	RENOVATION AND EQUIPPING OF SECONDARY SCHOOL IN DAMBAM LGA OF BAUCHI STATE	NEW	12,000,000
ERGP2102333	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT GOYA IN FUNTUA WARD, KATSINA STATE	NEW	10,000,000
ERGP2102334	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNGUWAR DUTSE IN TUMBURKAI WARD, KATSINA STATE	NEW	10,000,000
ERGP2102335	PROVISION OF BOOKS/INSTRUCTIONAL MATERIALS FOR BASIC SCHOOLS IN DARAZO, BAUCHI STATE	NEW	10,000,000
ERGP2102336	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT UMIEHI PRIMARY SCHOOL, UZEBBA INLEHI, OWAN-WEST LGA, EDO STATE	NEW	20,000,000
ERGP2102337	SUPPLY OF SCHOOL FURNITURE IN PRIMARY SCHOOLS IN GANJUWA, BAUCHI STATE	NEW	10,000,000
ERGP2102338	PROVISION OF INSTRUCTIONAL MATERIALS AND BOOKS IN BARKIN LADI/RIYON, PLATEAU STATE	NEW	20,000,000
ERGP2102339	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT UMUOHI, OKIJA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP2102340	PROVISION OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP2102341	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT LILU, ANAMBRA STATE	NEW	10,000,000
ERGP2102342	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT MBOSI, ANAMBRA STATE	NEW	10,000,000
ERGP2102343	RENOVATION OF CLASSROOMS AT PRIMARY SCHOOL AMAUKWU, ORODO AND COMMUNITY PRIMARY SCHOOL AMAUKWU ORODO IN MBAITOLI LGA IMO STATE	NEW	10,000,000
ERGP2102344	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT ISEKHE, ANAMBRA STATE	NEW	10,000,000



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CODE	LINE ITEM		
ERGP2102345	CONSTRUCTION OF 1 BLOCK 3 CLASS ROOMS IN LGED PRIMARY SCHOOL MABE LANGTANG LGA, PLATEAU SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP2102346	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT AZIA, ANAMBRA STATE	NEW	10,000,000
ERGP2102347	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT UBAHUMUNUM, OKIJA ANAMBRA STATE	NEW	10,000,000
ERGP2102348	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT UBULUISIUZOR, ANAMBRA STATE	NEW	10,000,000
ERGP2102349	SUPPLY AND INSTATION OF SCIENCE AND LABORATORY EQUIPMENT TO 7 SECONDARY SCHOOLS IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	21,000,000
ERGP2102350	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT ULI, ANAMBRA STATE	NEW	10,000,000
ERGP2102351	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT ORSUMOGHU, ANAMBRA STATE	NEW	10,000,000
ERGP2102352	RENOVATION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOMS IN 2 PRIMARY SCHOOLS IN ASABA, DELTA STATE	NEW	15,000,000
ERGP2102353	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOMS WITH HEADMASTER'S OFFICE AT AMORKA, ANAMBRA STATE	NEW	10,000,000
ERGP2102354	PROVISION OF INSTRUCTIONAL MATERIALS IN BAKURA/ MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
ERGP2102355	CONSTRUCTION OF 1 BLOCK OF 3 CLASS ROOMS WITH SOLAR POWERED BORE HOLE IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP2102356	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EGBE OBA HIGH SCHOOL, IKOLE-EKITI IN IKOLE/OYE FEDERAL CONSTITUENCY EKITI STATE	NEW	15,000,000
ERGP2102357	SUPPLY OF FURNITURE IN LGED PRIMARY SCHOOL TIMSHAT, LANGTANG SOUTH LGA, PLATEAU SOUTH SENATORIAL DISTRICT	NEW	5,000,000
ERGP2102358	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT A.U.D PRIMARY SCHOOL, IKOLE-EKITI IN IKOLE/OYE FEDERAL CONSTITUENCY EKITI STATE	NEW	5,000,000
ERGP2102359	SUPPLY OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS IN YENAGOA/KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	10,000,000
ERGP2102360	CONSTRUCTION AND FURNISHING OF A BLOCKS OF 3 CLASSROOMS CENTRAL PRIMARY SCHOOL, KAFIN AGUR IN KANO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP2102361	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS IN GUBIO CENTRAL PRIMARY SCHOOL, GUBIO LGA BORNO STATE	NEW	20,000,000
ERGP2102362	SUPPLY OF FURNITURE TO BASIC SCHOOLS IN YENAGOA/KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	10,000,000
ERGP2102363	CONSTRUCTION OF 3 FEMALE AND 3 MALE VIP TOILETS WITH BOREHOLE AND GENERATING SET IN IFELODUN/OYUN/OFFA FEDERAL CONSTITUENCY, KWARA STATE	NEW	20,000,000
ERGP2102364	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LEA PRIMARY SCHOOL, IGBANASA IJEBU, OWO LGA, ONDO-NORHT SENATORIAL DISTRICT	NEW	10,000,000
ERGP2102365	SUPPLY OF FURNITURE AND INSTRUCTIONAL MATERIALS FOR TOUNGO ONE (1) PRIMARY SCHOOL TOUNGO, ADAMAWA STATE.	NEW	20,000,000
ERGP2102366	SUPPLY OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS IN OREDO FEDERAL CONSTITUENCY, EDO STATE	NEW	20,000,000
ERGP2102367	PROVISION OF INSTRUCTIONL MATERIALS TO BASIC SCHOOLS IN BIDA, NIGER SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP2102368	RENOVATION OF ASABA OKITI PRIMARY SCHOOL AT UBuhu OKITI ANIOCHA SOUTH LGA DELTA STATE	NEW	10,000,000
ERGP2102369	CONSTRUCTION OF A BLOCK OF CLASSROOMS WITH VIP TOILETS AT ESIT URUA PRIMARY SCHOOL, EKET LGA, AKWA IBOM STATE	NEW	10,000,000
ERGP2102370	PROVISION OF CLASSROOM FURNITURES FOR THREE (3) PRIMARY SCHOOLS IN BORNO CENTRAL SENATORIAL DISTRICT	NEW	70,000,000
ERGP2102371	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT IKOT IDEM UDO PRIMARY SCHOOL, ONNA LGA, AKWA IBOM STATE.	NEW	10,000,000



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ERGP2102372	CONSTRUCTION OF 6 TOILETS EACH IN KYARANA AND KOKO PRIMARY SCHOOL IN KIRU LGA, KANO STATE	NEW	10,000,000
ERGP2102373	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN MBAITOLI, IKEDURU, IMO STATE	NEW	10,000,000
ERGP2102374	PROVISION OF TABLES AND CHAIRS IN KYARANA AND KOKO PRIMARY SCHOOL IN KIRU LGA, KANO STATE	NEW	10,000,000
ERGP2102375	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	20,000,000
ERGP2102376	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT JENPETEL PRIMARY SCHOOL, KAREM LAMIDO, TARABA STATE	NEW	15,000,000
ERGP2102377	SUPPLY OF FURNITURE IN GSS KURGWI, QUAN PAN LGA, PLATEAU SOUTH SENATORIAL DISTRICT	NEW	5,000,000
ERGP2102378	SUPPLY OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS IN KWANDE / USHONGO LGAS, BENUE STATE	NEW	20,000,000
ERGP2102379	REHABILITATION OF CLASS ROOMS IN ZAMFARA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP2102380	RENOVATION OF NURUL ISLAMIC PRIMARY SCHOOL, OKENE, OPPOSITE HIGH COURT OZOHU OKENE, KOGI STATE	NEW	15,000,000
ERGP2102381	SUPPLY OF FURNITURE IN GSS GOPAL, SHENDAM LGA, PLATEAU SOUTH SENATORIAL DISTRICT	NEW	5,000,000
ERGP2102382	CONSTRUCTION OF 2 BLOCKS OF 2 CLASSROOMS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	20,000,000
ERGP2102383	PROVISION OF SCHOOL DESKS AT PRESBYTERIAN PRIMARY SCHOOL APIAPUM IN OBUBRA LGA, CROSS-RIVERS STATE	NEW	10,000,000
ERGP2102384	CONSTRUCTION AND FURNISHING OF A BLOCKS OF 3 CLASSROOMS MADOBI CENTRAL PRIMARY SCHOOL, IN KANO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP2102385	PROVISION OF SCHOOL DESKS AT ST. THOMAS PRIMARY SCHOOL, OHANA IN OBUBRA LGA, CROSS-RIVERS STATE	NEW	10,000,000
ERGP2102386	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS EACH WITH FURNITURE AT SULTAN WARD PRIMARY SCHOOL SOKOTO NORTH LGA, SOKOTO STATE	NEW	15,000,000
ERGP2102387	CONSTRUCTION OF 1 BLOCK OF 3 CLASS ROOMS IN EKITI CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP2102388	PROVISION OF FURNITURE TO SELECTED PRIMARY SCHOOLS IN AZARE, BAUCHI STATE	NEW	20,000,000
ERGP2102389	RENOVATION OF UZOAGBA CENTRAL SCHOOL, UZOAGBA IKEDURU LGA IMO STATE	NEW	10,000,000
ERGP2102390	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AT MINJIBIR/UNGOGO MODEL SCIENCE ACADEMY, KANO STATE	NEW	20,000,000
ERGP2102391	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT SHIRORO/MUNYA/RAFI FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP2102392	REHABILITATION OF PRIMARY SCHOOL, IYALU IBERE, IKWUANO LGA, ABIA STATE	NEW	10,000,000
ERGP2102393	SUPPLY OF FURNITURE IN LGED PRIMARY SCHOOL LAKAI, KIKANG LGA, PLATEAU SOUTH SENATORIAL DISTRICT	NEW	5,000,000
ERGP2102394	PROVISION OF FURNITURE AT ITUNTA IBERE IKWUANO COMMUNITY PRIMARY SCHOOL, ABIA STATE	NEW	10,000,000
ERGP2102395	PROVISION OF FURNITURE FOR STUDENTS AND TEACHERS IN FOUR (4) SCHOOLS VIZ: IJU AJUWON COMMUNITY PRIMARY SCHOOL, AJUWON, LAGOS STATE, ALL SAINTS PRIMARY SCHOOL, BISHOP OLUWOLE, IFAKO, LAGOS STATE, GBELEYI PRIMARY SCHOOL, OJOKORO AND EBENEZER PRIMARY SCHOOL, OJOKORO, LAGOS STATE	NEW	20,000,000
ERGP2102396	CONSTRUCTION AND FURNISHING OF A BLOCKS OF 3 CLASSROOMS IN ANSAR-UD-DEEN PRIMARY SCHOOL, OKE-SOPEN, IJEBU NORTH LGA, OGUN EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP2102397	CONSTRUCTION OF 3 MALES AND 3 FEMALES VIP TOILETS WITH MOTORISED BOREHOLE AND CLASSROOM FURNITURE AT I.M.G PRIMARY SCHOOL ODE - AJE, IBADAN	NEW	20,000,000
ERGP2102398	SUPPLY OF DESKS, TABLES AND BENCHES TO 10 VILLAGES IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP2102399	PROVISION OF FURNITURE AND INSTRUCTIONAL MATERIALS AT MAKARFI 2 PRIMARY SCHOOL TUDUN WADA MAKARFI, MAKARFI LGA KADUNA STATE	NEW	10,000,000



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ERGP2102400	PROVISION OF INSTRUCTIONAL MATERIALS, COMMUNITY PRIMARY SCHOOL, OBOWO, LGA IMO SOUTH EAST SENATORIAL DISTRICT	NEW	15,000,000
ERGP2102401	RENOVATION OF ONE(1) BLOCK OF 3 CLASSROOMS AT MAKARFI 2 PRIMARY SCHOOL TUDUN WADA MAKARFI, MAKARFI LGA KADUNA STATE	NEW	10,000,000
ERGP2102402	RENOVATION OF 2 NOS. CLASSROOM BLOCKS IN PRIMARY SCHOOL ITON ODORO IN IKONO LGA AKWA IBOM STATE	NEW	10,000,000
ERGP2102403	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN EHIME MBANO, IHITE-UBOMA, OBOWO FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102404	PROVISION OF INSTRUCTIONAL MATERIALS TOSELECTED SCHOOLS IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102405	CONSTRUCTION OF 1 BLOCK 3 CLASS ROOMS IN LGED PRIMARY SCHOOL SALWE WASE LGA, PLATEAU SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP2102406	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN IFO/EWEKORO NORTH FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102407	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN TORO NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	5,000,000
ERGP2102408	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN GWER-EAST/GWER-WEST FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102409	RENOVATION OF CETRAL SCHOOL UMUEZE 1 EHIME MBANO LGA IMO NORTH SENATORIAL DSITRICT	NEW	15,000,000
ERGP2102410	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	5,000,000
ERGP2102411	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	5,000,000
ERGP2102412	CONSTRUCTION AND FURNISHING OF A BLOCKS OF 3 CLASSROOMS KWANKWANSO GOVERNMENT SECONDARY SCHOOL (BOARDING), IN KANO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP2102413	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN BENDE FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102414	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102415	CONSTRUCTION OF 1 BLOCK 3 CLASS ROOMS IN LGED PRIMMARY SCHOOL ZAMADAIDAI, LANGTANG NORTH LGA, PLATEAU STATE	NEW	10,000,000
ERGP2102416	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	5,000,000
ERGP2102417	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN BASSA/JOS NORTH FEDERAL CONSTITUENCY,PLATEAU STATE	NEW	5,000,000
ERGP2102418	CONSTRUCTION OF 1 BLOCK OF 2 CLASS ROOMS WITH OFFICE AND STORE AND CLASSROOM FURNITURE AT WURO ARDO AHMADU, MAYO BELWA LGA OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	16,500,000
ERGP2102419	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY, KOGI STATE	NEW	5,000,000
ERGP2102420	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GEREGU, AJAOKUTA NATIVE TOWN, AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP2102421	SUPPLY AND INSTALLATION OF COMPUTERS AND ACCESSORIES TO SECONDARY SCHOOLS IN ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT	NEW	35,000,000
ERGP2102422	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN GARKI/BABURA FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102423	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102424	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOM AT ZUTHU PRIMARY SCHOOL, MIRUNGA, BIU BORNO STATE	NEW	15,000,000
ERGP2102425	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN PORT HARCOURT II FEDERAL CONSTITUENCY, RIVERS STATE	NEW	5,000,000
ERGP2102426	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	5,000,000



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ERGP2102427	CONSTRUCTION OF 1 BLOCK OF 3 CLASS ROOMS WITH SOLAR POWER BOREHOLE IN NNORIE TECHNICAL SECONDARY SCHOOL, NGOR-OKPALA LGA IMO EAST SENATORIAL DISTRICT	NEW	25,000,000
ERGP2102428	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN BADAGRY FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102429	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN LAU/LAMIDO/ARDO-KOLA FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102430	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102431	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT ST. JAME'S ANGLICAN SCHOOL, SUPARE LGA, ONDO-NORHT SENATORIAL DISTRICT	NEW	10,000,000
ERGP2102432	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN IKONO/INI FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102433	CONSTRUCTION OF PERIMETER FENCING AND PAINTING OF AFASHIO PRIMARY SCHOOL ETSAKO WEST, EDO STATE	NEW	20,000,000
ERGP2102434	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	5,000,000
ERGP2102435	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN KOSOFE FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP2102436	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE	NEW	5,000,000
ERGP2102437	CONSTRUCTION OF 1 BLOCK OF 2 CLASS ROOMS WITH OFFICE AND STORE AND CLASSROOM FURNITURE AT MAMUKAN SHEHU, JADA LGA OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	17,000,000
ERGP2102438	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN IFEDAYO/BOLUWADURO/ILLA FEDERAL CONSTITUENCY, OSUN STATE	NEW	5,000,000
ERGP2102440	PREMITER FENCING ARUE JUNIOR SECONDARY SCHOOL, UROMI, ESAN NORTH EAST, EDO STATE	NEW	25,000,000
ERGP2102441	RENOVATION AND FURNISHING OF LGEA PRIMARY SCHOOL, NAGAZI EBA, ADAVI LGA LGA KOGI STATE	NEW	15,000,000
ERGP2102442	WALL FENCING OF BIRNIN KUDU TOWN HALL, JIGAWA STATE	NEW	5,000,000
ERGP2102443	PROVISION OF FURNITURES IN DIRBI PRIMARY SCHOOL BOGORO LGA BAUCHI STATE	NEW	15,000,000
ERGP2102444	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOM AT ST. PATRICK, EBIRIN, OKA-AKOKO, ONDO-NORHT SENATORIAL DISTRICT	NEW	10,000,000
ERGP2102445	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT SECODARY SCHOOL FORKIR-AMPER, KANKE LGA PLATEAU STATE	NEW	10,000,000
ERGP2102446	COMPLETION OF CLASSROOMS AT AGGREY MEMORIAL SECONDARY SCHOL AROCHUKWU ABIA STATE	NEW	10,000,000
ERGP2102447	REHABILITATION AND FURNISHING OF BLOCKS OF CLASSROOMS IN ADA COMMERCIAL GRAMMER SCHOOLS, ADA, BORIPE LGA, OSUN STATE	NEW	50,000,000
ERGP2102448	PROVISION OF FURNITURES IN LEA PRIMARY SCHOOL AMPER KANKE LGA PLATEAU STATE	NEW	5,000,000
ERGP2102449	RENOVATION OF CLASS ROOMS AT SUBZURO, KWOI JABA, KADUNA STATE	NEW	10,000,000
ERGP2102450	PROVISION OF INSTRUCTIONAL MATERIALS IN RINGIM AND TAURA LGAS, JIGAWA STATE	NEW	20,000,000
ERGP2102451	CONSTRUCTION AND FURNISHING OF SCIENCE LABORATORY AT ST. COLUMBUS AMAIMO HIGH SCHOOL IKEDURU IMO EAST SENATORIAL DISTRICT	NEW	25,000,000
ERGP2102452	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 3 CLASS ROOMS IN TSE YINA AGINDE AKOKO MBAYEM USHONGO LGA BENUE STATE	NEW	15,716,927
ERGP2102453	RENOVATION OF ALIYAHUDEEN PRIMARY SCHOOL, OGIDI, ILORIN WEST, KWARA STATE	NEW	10,000,000
ERGP2102454	CONSTRUCTION OF 1 BLOCK OF 3 CLASS ROOMS AT GOVT. GIRLS DAYS SECONDARY SCHOOL TSATE ZAMFARA STATE	NEW	11,000,000
ERGP2102455	CONSTRUCTION AND EQUIPPING OF OF A BLOCK OF 3 CLASSROOMS AT ENCOURAGER HIGH SCHOOL UMEUEZE VILLAGE, OJOTO OBIOFIA IDEMILI SOUTH, LGA ANAMBRA	NEW	10,000,000



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ERGP2102456	CONSTRUCTION OF A BLOCK 3 CLASS ROOMS AT AKWETE SECONDARY SCHOOL, UKWA EAST ABIA STATE	NEW	20,000,000
ERGP2102457	SUPPLY AND INSTALLATION OF COMPUTERS AND ACCESSORIES TO SECONDARY SCHOOLS IN IKWO LGA, EBONYI CENTRAL SENATORIAL DISTRICT	NEW	35,000,000
ERGP2102458	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM IN IPETU-IJESA, ERIN OKE, ESA-OKE, IJEBU-IJESA, ILASE-IJESA, ESA-ODO, IBOKUN IN OBOKUN/ORIADE, OSUN STATE	NEW	40,000,000
ERGP2102459	CONSTRUCTION OF A BLOCK OF 3 CLASS ROOMS IN DUGLIN TAFAWA BALEWA BAUCHI STATE	NEW	15,000,000
ERGP2102460	RENOVATION AND FURNISHING OF 1 BLOCK OF 6 CLASS ROOMS AT UMUARIAM SECONDARY TECHNICAL SCHOOL, OBOWO, IMO STATE	NEW	20,000,000
ERGP2102461	CONSTRUCTION OF PERIMETR FENCE WITH A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL AMAEZE ISHIAGU IVO LGA, EBONYI STATE	NEW	15,000,000
ERGP2102462	CONSTRUCTION OF FAWARI PRIMARY SCHOOL, MISAU, BAUCHI STATE	NEW	15,000,000
ERGP2102463	RENOVATION AND FURNISHING OF A BLOCK OF 3 CLASS ROOMS AT UMUOSOCHE COMPREHENSIVE SECONDARY SCHOOL, OBOWO, IMO STATE	NEW	10,000,000
ERGP2102464	CONSTRUCTION OF 2 MALES, 2 FEMALES AND 2 TEACHERS VIP TOILETS WITH ONE (1) MECHANISED BOREHOLE AT UMUARIAM PRIMARY SCHOOL, OBOWO, IMO STATE	NEW	15,000,000
ERGP2102465	RENOVATION OF DANJAWO MODEL PRIMARY SCHOOL, MARAFA, SILAME LGA SOKOTO STATE	NEW	10,000,000
ERGP2102466	RENOVATION OF MARGAI PRIMARY SCHOOL, MARAFA EAST WARD, SILAME LGA SOKOTO STATE	NEW	10,000,000
ERGP2102467	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT LGEA PRIMARY SCHOOL, QUAAN PAN LGA, PLATEAU STATE	NEW	10,000,000
ERGP2102468	CONSTRUCTION OF 1 BLOCK OF 2 CLASS ROOMS WITH OFFICE AND STORE AND CLASSROOM FURNITURE AT FARE JUNIOR SECONDARY SCHOOL, DEMSA LGA OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	16,500,000
ERGP2102469	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADAKAWA PRIMARY SCHOOL, DALA LOCAL GOVERNMENT, KANO STATE	NEW	10,000,000
ERGP2102470	REHABILITATION OF 3 BLOCK OF CLASSROOMS IN JUNIOR SECONDARY SCHOOL, KULANI GURMA IN BALANGA LGA, GOMBE STATE	NEW	10,000,000
ERGP2102471	RENOVATION OF LGED LAMBA PRIMARY SCHOOL, WASE LGA, PLATEAU STATE	NEW	10,000,000
ERGP2102472	RENOVATION OF PRIMARY SCHOOL IN SARA, BAUCHI STATE	NEW	10,000,000
ERGP2102473	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS WITH FURNITURE IN ANDAZAWA IN BIRNIN KUDU LGA, JIGAWA STATE	NEW	10,000,000
ERGP2102474	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS AT GOV'T JUNIOR SEC. SCH, OLD MURI, TARABA STATE	NEW	30,000,000
ERGP2102475	RENOVATION AND FURNISHING OF BLOCKS OF CLASSROOMS AT ORO COMPREHENSIVE JUNIOR SEC. SCH, ORO LAYOUT OFF LAGOS ROAD, OKENE, KOGI STATE	NEW	10,000,000
ERGP2102476	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AT KAGARA, KATSINA STATE	NEW	20,000,000
ERGP2102477	RENOVATION 2 BLOCKS OF CLASSROOM EACH, AT DAPCHI LEA PRI. SCH (10M) KAMAN LGA, PLATEAU AND ZAKKAM P.S. TADNAM, BOGORO LGA, BAUCHI STATE	NEW	20,000,000
ERGP2102478	RENOVATION OF A BLOCK OF 2 CLASSROOMS EACH AT UDI AND EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	NEW	15,000,000
ERGP2102479	RENOVATION OF LEA PRIMARY SCHOOL WAROK, LANGTANG NORTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
ERGP2102480	RENOVATION 2 BLOCKS OF CLASSROOM EACH, AT DAPCHI LEA PRI. SCH (10M) KAMAN LGA, PLATEAU AND ZAKKAM P.S. TADNAM, BOGORO LGA, BAUCHI STATE	NEW	20,000,000
ERGP2102481	CONSTRUCTION AND REMODELLING OF 2 BLOCKS OF CLASSROOM EACH, AT SHEHU SHAGARI MODEL PRIMARY AND SECONDARY SCHOOLS, CENTRAL MOSQUE COMMUNITY AREA 1 SECTION 2 GARKI - ABUJA	NEW	130,000,000



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ERGP2999981	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS WITH FURNITURE IN AGBUJE PRI. SCH. KOKORI ETHIOPE EAST LGA DELTA STATE	NEW	20,000,000
ERGP6802482	SUPPLY OF SCHOOL CHAIRS AND DESKS TO SELECTED SCHOOLS IN ITCHI AND IBAGWA - ANI TOWNS IN ENUGU STATE	NEW	30,000,000
ERGP2102482	RENOVATION OF SCHOOLS IN OGBOKUN/ORIADE LGAs OF OSUN STATE	NEW	40,000,000
ERGP2102483	PROVISION OF INSTRUCTIONAL MATERIALS TO ASA/ ILORIN WEST, KWARA STATE	NEW	30,000,000
ERGP2100484	CONSTRUCTION OF 2 BLOCKS OF 3CLASSROOMS WITH FURNITURE IN AWE/DOMA/KEANA LGAS, NASARAWA STATE	NEW	35,000,000
ERGP2100485	PROVISION OF INSTRUCTIONAL CHARTS TO OWHEOLOGBO PRIMARY SCHOOL IN DELTA STATE	NEW	10,000,000
ERGP2100844	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS IN SENIOR SECONDARY SCHOOL GUMA. BALANGA LGA, GOMBE STATE	NEW	20,000,000
ERGP2102484	PROVISION OF CLASSROOM FURNITURE AT RAFIN GIMBA PRIMARY SCHOOL, TAFAWA BALEWA, BAUCHI STATE	NEW	10,250,001
ERGP445001061	SUPPLY OF INSTRUCTIONAL MATERIALS FOR JUNIOR AND SENIOR SECONDARY SCHOOL STUDENT AT OJA BABA NLA	NEW	150,000,000
ERGP445001062	EDUCATIONAL AND INSTRUCTIONAL MATERAILS FOR JUNIOR AND SENIOR SECONDARY SCHOOL STUDENT ACROSS VARIOUS LOCATIONS IN KOGI CENTRAL SENATORIAL DISTRICT.	NEW	550,000,000
ERGP445001063	EDUCATIONAL AND INSTRUCTIONAL MATERAILS FOR JUNIOR AND SENIOR SECONDARY SCHOOL STUDENT ACROSS VARIOUS LOCATIONS IN MAKANU COMMUNITY	NEW	500,000,000
ERGP445001064	CONSTRUCTION OF 4NO 6 CLASS ROOM BLOCKS FOR PRIMARY SCHOOLS IN UMUOKA COMMUNITY UDI LGA, ENUGU STATE.	NEW	200,000,000
ERGP445001065	CONSTRUCTION OF 1NO SCHOOL BLOCK AT COMMUNITY SECONDARY SCHOOL ITUKU. AWGU LGA, ENUGU STATE.	NEW	50,000,000
ERGP445001066	PROVISION OF EDUCATIONAL MATERIALS (C C AND NB) TO OLONA SCHOOLS	NEW	30,000,000
ERGP445001067	RECONSTRUCTION/REHABILITATION OF OLONA BOYS SCHOOL ONICHA OLONA EZECHIME	NEW	120,000,000
ERGP445001068	PROVISION OF EDUCATIONAL MATERIALS(CT JP AND NB) TO SOME SELECTED SCHOOLS WITHIN KGC ZONE	NEW	50,000,000
ERGP445001069	PROVISION OF INSRUCTIONAL MATERIAL (TXB AND NB) IN THE FOLLOWING SCHOOLS: NURU ISLAM, COMMUNITY SCH. ANYAVA, CASISO, MISBAHUDEEN, ST PAUL PRI SCH OBOROKE	NEW	50,000,000
ERGP445001070	PROVISION OF EDUCATIONAL MATERIALS(C C AND P T) TO G D S S OTUTU	NEW	30,000,000
ERGP445001071	RECONSTRUCTION/REHABILITATION OF IHIMA COMMUNITY SCIENCE SECONDRY SCHOOL IHIMA	NEW	120,000,000
ERGP445001072	RECONSTRUCTION/REHABILITATION OF OKEHI COMMUNITY SCIENCE SECONDRY SCHOOL IKUEHI, OKEHI	NEW	120,000,000
ERGP445001073	RECONSTRUCTION/REHABILITATION OF GOVERNMENT DAY SECONDRY SCHOOL EBAKO	NEW	120,000,000
ERGP445001074	RECONSTRUCTION/REHABILITATION OF COLLEGE OF ARABIC AND ISLAMIC STUDIES IDOJI	NEW	120,000,000
ERGP445001075	RECONSTRUCTION/REHABILITATION OF OKENE SECONDRY SCHOOL OKENE	NEW	120,000,000
ERGP445001076	CONSTRUCTION OF OFFICE, MODERN TOILET AND SINKING OF BOREHOLE WITH OVERHEAD TANK AT LGEA OTUTU WITH GENERATOR	NEW	25,000,000
ERGP445001077	CONSTRUCTION OF ECCDE CENTRE WITH SCHOOL CLINIC AND EQUIPMENT AT IGBO ODUN ALAFIA	NEW	89,000,000
ERGP445001078	PROVISION OF FURNITURE AND LABORATORY EQUIPMENT TO SOME SELECTED JUNIOR SECONDRY SCHOOL WITHIN BARIKI AND IRUVUCHEBA ZONE	NEW	50,000,000
ERGP445001079	PROVISION OF FURNITURE AND LABORATORY EQUIPMENT TO IHIMA COMMUNITY SCIENCE SECONDRY SCHOOL OBEIBA	NEW	30,000,000
ERGP445001080	PROVISION OF FURNITURE AND LABORATORY EQUIPMENT TO CAISO AND QUEEN OF APPOSTOLIC COLLEGE IDOJI	NEW	50,000,000
ERGP445001081	PROVISION OF EDUCATIONAL LEARNING MATERIAL AND FURNITURE TO EGANYI COMMUNITY SEC SCH EGANYI	NEW	30,000,000
ERGP445001082	REHABILITATION OF ST ANDREW PRY SCH OZUWAYA	NEW	120,000,000



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CODE	LINE ITEM		
ERGP445001083	PROVISION OF COSTOMISED MATERIAL(NB) TO SOME SELECTED SCHOOLS WITHIN AGASSA, AHACHE AND INIKE	NEW	50,000,000
ERGP445001084	SUPPLY OF INSTRUCTIONAL MATERIALS IN SOME SELECTED SCHOOLS IN GAA ONILE, ILE-OLA AREA, SHAWO.	NEW	120,000,000
ERGP445001085	RECONSTRUCTION/REHABILITATION OF GOVERNMENT DAY SECONDRY SCHOOL JUNJU BRININ KEBBI LGA	NEW	45,000,000
ERGP445001086	PROVISION OF EDUCATIONAL MATERIAL TO GOVERNMENT DAY SECONDRY SCHOOL JUNJU BRININ KEBBI LGA	NEW	15,000,000
ERGP445001087	RECONSTRUCTION/REHABILITATION OF LEA PRIMARY SCHOOL OPPOSITE P ST DEKINA TOWN	NEW	120,000,000
ERGP445001088	RECONSTRUCTION/REHABILITATION OF LEA PRIMARY SCHOOL SONG	NEW	55,000,000
ERGP445001089	RECONSTRUCTION/REHABILITATION OF LEA PRIMARY SCHOOL UBEKE ITOGO, ITO OBI LGA	NEW	120,000,000
ERGP445001090	RECONSTRUCTION/REHABILITATION OF JUNIOR SEC SCHOOL OHIANA	NEW	75,000,000
ERGP445001091	CONSTRUCTION OF CLASSROOMS AT UNIQUE COMPREHENSIVE COLLEGE CHECKPOINT OKENE	NEW	25,000,000
ERGP445001092	RECONSTRUCTION/REHABILITATION AT ANGLICAN JUNIOR SEC SCHOOL OBOROKE	NEW	120,000,000
ERGP445001093	PRINTING OF JOLLY PHONICS TEXTBOOKS (BOOK 1-3) AND PLAYGROUND EQUIPMENTS FOR SCHOOLS IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	200,000,000
ERGP445001094	PROVISION OF ANDROID MOBILE DEVICES/DESKTOPS/LAPTOPS FOR YOUTHS AND WOMEN EMPOWERMENT IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	200,000,000
ERGP445001095	RECONSTRUCTION/REHABILITATION OF EJENAVWU PRIMARY SCHOOL OKPARA-WATER SIDE, ETHIOPE EAST LGA	NEW	120,000,000
ERGP445001096	RECONSTRUCTION/REHABILITATION OF RCM PRIMARY SCHOOL OKENE-EBA	NEW	120,000,000
ERGP445001097	PROVISION OF PUPILS DUAL DESK, WRITING MATERIAL TO SOME SELECGTED SCHOOLS WITHIN SANGO	NEW	200,000,000
ERGP445001098	PROVISION OF INSTRUCTIONAL MATERIAL TO SOME SELECTED SCHOOL WITHIN DEKINA	NEW	75,000,000
ERGP445001100	REHABILITATION AND FURNISHING OF METHODIST MIDDLE HIGH SCHOOL IN OKUA, ODO-OTIN LGA, OSUN CENTRAL SENATORIAL DISTRICT	NEW	70,000,000
ERGP445001101	REHABILITATION AND FURNISHING OF ADA COMMERCIAL GRAMMAR SCHOOL IN ADA, BORIPE LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	80,000,000
ERGP445001102	REHABILITATION AND FURNISHING OF L.A. SCHOOL OKE ALOYIN IN ILA, ILA LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP445001103	CONSTRUCTION AND FURNISHING OF COMMUNITY EDUCATION CENTER ROAD IN OKE-ILA, IFEDAYO LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	200,000,000
ERGP445001104	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN IREPODUN LG ROAD IN IREPODUN LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	120,000,000
ERGP445001105	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN OROLU LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP445001106	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN OLORUNDA LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	120,000,000
ERGP445001107	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN IFEDAYO LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	80,000,000
ERGP445001108	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN BORIPE LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	120,000,000
ERGP445001109	REHABILITATION AND FURNISHING OF ORIGBO ANGLICAN SCHOOL, MORO, IFE NORTH LGA OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	80,000,000
ERGP445001110	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN IFELODUN LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP445001111	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN ILA LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	80,000,000



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CODE	LINE ITEM		
ERGP445001112	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN OSOGBO LGA, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	80,000,000
ERGP445001113	REHABILITATION AND FURNISHING OF YEJIDE GIRLS SCHOOL, IBADAN, OYO STATE.	NEW	120,000,000
ERGP445001114	CONSTRUCTION OF ONE BLOCK OF 4 CLASSROOMS WITH VIP TOILET AT IKHANOBA PRIMARY SCHOOL, EKPERI, ETSAKO CENTRAL IN EDO NORTH, SENATORIAL DISTRICT, EDO STATE.	NEW	60,000,000
ERGP445001115	CONSTRUCTION OF STOREY BUILDING SCHOOL HALL IN OSUSU COMMUNITY SECONDARY SCHOOL, OSUSU, ISIALA NGWA NORTH LGA, ABIA STATE	NEW	50,000,000
ERGP445001116	CONSTRUCTION OF 2 CLASSROOM BLOCKS WITH OFFICES AND BOREHOLES IN JIDDEL, SHUWARE, DAFURA, SEBORE, MADAGALI CENTRAL PRIMARY SCHOOLS IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	100,000,000
ERGP445001117	DESIGN AND DEVELOPMENT OF BID DOCUMENT PURCHASE PLATFORM	NEW	72,275,000
ERGP445001118	DESIGN AND IMPLEMENTATION OF MONITORING AND EVALUATION SOLUTION	NEW	35,420,000
ERGP445001119	CONSTRUCTION AND EQUIPPING OF 2 ICT CENTRES IN ZAMBUK AND PINDIGA IN GOMBE CENTRAL, GOMBE STATE	NEW	200,000,000
ERGP445001120	CONSULTANCY SERVICES FOR THE DISTRIBUTION AND UTILIZATION OF INSTRUCTIONAL MATERIALS UNDER BASIC EDUCATION SUB-SECTOR IN 6 GEO-POLITICAL ZONES	NEW	300,000,000
ERGP44580119	SUPPLY OF CHAIRS TO SCHOOLS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	25,000,000
ERGP44501121	CONSTRUCTION OF MODEL SCHOOLS IN BOGORO, DASS, TAFAWA - BALEWA AND GWARANGAH, BAUCHI STATE	NEW	1,000,000,000
ERGP44501122	RENOVATION OF PRIMARY SCHOOL OBANGEDE IN OKEHI/ADAVI FED CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP445001122	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS WITH FURNITURE IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP445001123	CONSTRUCTION OF 1 NO. BLOCK OF CLASSROOM WITH FURNITURE IN ROG0/KARAYE FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP445001124	RENOVATION OF PRIMARY SCHOOLS ACROSS ISIKWUATO/UMUNNEOCHI FED. CONSTITUENCY	NEW	200,000,000
ERGP445001125	CONSTRUCTION OF 2 CLASSROOM BLOCKS AT AMANOGRU ORSU LGA AND 1 CLASSROOM BLOCK AT ORLU LGA IMO STATE	NEW	35,000,000
ERGP445001126	CONSTRUCTION OF 4NOS BLOCK OF 3-CLASSROOMS EACH AT PRIMARY SCHOOL, NDUKPO-ISE, AND OTHER SELECTED LOCATIONS IN OYO STATE	NEW	48,000,000
ERGP445001127	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH AT GURUNGAWA, KUMBOTSO, KANO	NEW	30,000,000
ERGP445001128	GENERAL RENOVATION AND CONSTRUCTION OF CLASSROOMS AT FEDERAL GOVERNMENT COLLEGE, TAMBUWAL, SOKOTO	NEW	249,800,000
ERGP445001129	SUPPLY AND DISTRIBUTION OF INSTRUCTIONAL MATERIALS IN SELECTED SECONDARY SCHOOL,	NEW	30,000,000
ERGP445001130	SUPPLY OF INSTRUCTIONAL MATERIAL FOR NNEWI NORTH (40M) NNEWI SOUTH (30M) EKWUSIGO(30M) ANAMBRA SOUTH	NEW	100,000,000
ERGP445001131	CONSTRUCTION OF 1 NO. 3 BLOCKS OF CLASSROOMS WITH OFFICE TOILETS AND FURNISHING AT MARKAZUL - BIR ISLAMIC SCHOOL 2ND GATE ZARIYAWA ROAD UNGUWAR GWARI IN MAJE WARD, SULEJA LGA, NIGER STATE	NEW	30,000,000
ERGP445001132	CONSTRUCTION OF 2NOS BLOCKS OF THREE CLASSROOMS WITH OFFICE AND FURNITURES IN BATAKO WARD, GBAKO LGA, NIGER STATE	NEW	28,000,000
ERGP445001133	CONSTRUCTION OF BLOCKS OF CLASSROOMS, MUBI NORTH/SOUTH, MAIHA, ADAMAWA STATE	NEW	28,000,000
ERGP445001134	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GAMAWA, GOLOLO, WABUYEL AND UDOBO TOWNS IN GAMAWA LGA, BAUCHI STATE	NEW	15,000,000



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CODE	LINE ITEM		
ERGP445001135	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT KUKAR - GADU PRIMARY SCHOOL, FIKA LGA, YOBE STATE	NEW	20,000,000
ERGP445001136	CONSTRUCTION OF EXAMINATION HALL WITH VIP TOILETS AT GOVERNMENT DAY SECONDARY SCHOOL, FADAN CHAWAI, KAURU LGA, KADUNA STATE	NEW	15,000,000
ERGP445001137	CONSTRUCTION OF 2 BLOCKS OF TWO CLASSROOM IN KAUGAMA/MALAMMADORI, JIGAWA STATE	NEW	30,000,000
ERGP445001138	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS IN DAN ALHAJI, DOMAWA, WUROKON DUTSE AND AGAJI IN LERE LGA, KADUNA STATE	NEW	20,000,000
ERGP445001139	PROVISION OF 2 NOS. BLOCK OF CLASS ROOMS/ACQUISITION CENTRE IN FASKARI LGA, KATSINA STATE	NEW	28,000,000
ERGP445001140	PROVISION OF 2 NOS. BLOCK OF CLASSROOMS IN KATSINA LGA, KATSINA STATE	NEW	30,000,000
ERGP445001141	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS IN IN KOKO - BESSE / MAIYAMA, KEBBI STATE	NEW	20,000,000
ERGP445001142	SUPPLY OF TRICYCLES TO MUSAWA AND MATAZU LGAs, KATSINA STATE	NEW	10,000,000
ERGP445001143	CONSTRUCTION OF BLOCK OF THREE CLASSROOM WITH TOILET TO MUSAWA AND MATAZU LGAs, KATSINA STATE	NEW	20,000,000
ERGP445001144	SUPPLY OF SCHOOL DESK FOR PUPILS, MUSAWA AND MATAZU LGAs, KATSINA STATE	NEW	5,000,000
ERGP445001145	CONSTRUCTION OF 2 CLASSROOM BLOCKS AND SCIENCE LABORATORY AT GOVERNMENT DAY SECONDARY SCHOOL, ANGWAN RANA, JABA LGA, KADUNA STATE	NEW	30,000,000
ERGP445001146	CONSTRUCTION OF 3 BLOCK OF CLASSROOMS AND FRUNISHING AT KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	28,000,000
ERGP445001147	CONSTRUCTION OF 3 NOS. BLOCKS OF 3 CLASSROOMS AT GALUMBE TOWN MODEL PRIMARY SCHOOL, BIRNIN KEBBI LGA, KEBBI STATE	NEW	30,000,000
ERGP445001148	RENOVATION OF OKWUATO PRIMARY SCHOOL, ABOH MBAISE LGA, IMO STATE	NEW	30,000,000
ERGP445001149	PERIMETER FENCING OF GIRLS COLLEGE, IKOT IBIOK, EKET LGA, AKWA IBOM STATE	NEW	20,000,000
ERGP445001150	CONSTRUCTION AND FURNISHING OF 2 NOS BLOCKS OF 6 CLASSROOMS IN OMOTIMIPERE PRIMARY SCHOOL AKPAREMO-GBENE, BURUTU, DELTA STATE	NEW	28,000,000
ERGP445001151	CONSTRUCTION OF COMMUNITY SECONDARY SCHOOL, AGOI EKPO, YAKURR LGA, CROSS RIVER STATE	NEW	20,000,000
ERGP445001152	CONSTRUCTION OF COMMUNITY SECONDARY SCHOOL, AGOI UBAMI, YAKURR LGA, CROSS RIVER STATE	NEW	20,000,000
ERGP445001153	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS, ONE FOR OBASEKU HIGH SCHOOL, ERUWA AND ONE FOR LANLATE HIGH SCHOOL, LANLATE, IBARAPA EAST LGA, OYO STATE	NEW	28,000,000
ERGP445001154	RENOVATION OF DILAPIDATED SCHOOLS AND SUPPLY OF SCHOOLS EQUIPMENT/ITEMS IN EDE NORTH/EDE SOUTH/EGBEDORE/EJIGBO, OSUN STATE	NEW	20,000,000
ERGP445001155	PROVISION SCHOOL FURNITURE FOR BOTH JUNIOR AND SENIOR SECONDARY SCHOOLS IN ALIMOSHO, LAGOS STATE	NEW	20,000,000
ERGP445001156	CONSTRUCTION OF MUSLIM GRAMMAR SCHOOL, ODINJO, IBADAN, OYO STATE.	NEW	15,000,000
ERGP445001157	CONSTRUCTION OF OLONGE PRIMARY SCHOOL, OLONGE ALONG OGUNMAKIN ROAD, IDI AYUNRE, IBADAN, OYO STATE.	NEW	15,000,000
ERGP445001158	PROVISION OF A BLOCK OF 3 CLASSROOMS AT OOSU COMMUNITY HIGH SCHOOL, OOSU, IN SURULERE LGA, OYO STATE.	NEW	20,000,000
ERGP445001159	CONSTRUCTION OF ONE (1) BLOCK OF TWO CLASSROOM EACH IN ISUA HIGH SCHOOL AKOKO, AKOKO SOUTH EAST LGA, ONDO STATE.	NEW	20,000,000
ERGP445001160	PROVISION OF 1 UNIT OF UTILITY VEHICLE / TRUCK (TOYOTA HILUX OR NISSAN FRONTIER OR EQUIVALENT) TO ENHANCE VOCATIONAL TRAINING OF ARTISANS IN IFEDAYO/BOLUWADURO/ILA, OSUN STATE	NEW	35,000,000
ERGP445001161	PROVISION OF 3 NOS OF PASSENGER BUSES (TOYOTA HIACE OR NISSAN URVAN) TO SECONDARY AND TERTIARY EDUCATION INSTITUTIONS IN IFEDAYO/BOLUWADURO/ILA, OSUN STATE	NEW	35,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445001162	CONSTRUCTION OF A BLOCK OF CLASSROOM AT AVBIOSI NEW SITE PRIMARY SCHOOL, OWAN WEST LGA, EDO STATE.	NEW	35,000,000
ERGP445002998	RENOVATION OF 3 BLOCKS OF 3 CLASSROOMS EACH WITH FURNITURE'S IN TBMC SAMARU KADUNA SOUTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP445001193	RENOVATION OF CLASSROOM BLOCKS AT ONDO BOY'S HIGH SCHOOL IDIMOGE ONDO STATE	NEW	20,000,000
ERGP445001194	CONSTRUCTION OF 2 BLOCK OF 3 CLASSROOMS AT OBIOFIA COMMUNITY PRIMARY SCHOOL AND OBIOFIA CENTRAL SCHOOL NNEWICHI NNEWI, ANAMBRA SOUTH	NEW	25,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		913,226,648
21	PERSONNEL COST		803,385,772
2101	SALARY		460,560,489
210101	SALARIES AND WAGES		460,560,489
21010101	SALARY		460,560,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		342,825,283
210201	ALLOWANCES		288,667,089
21020101	NON REGULAR ALLOWANCES		288,667,089
210202	SOCIAL CONTRIBUTIONS		54,158,194
21020201	NHIS		24,724,393
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,433,801
22	OTHER RECURRENT COSTS		37,171,291
2202	OVERHEAD COST		37,171,291
220201	TRAVEL & TRANSPORT - GENERAL		1,788,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,286,370
220202	UTILITIES - GENERAL		6,701,437
22020201	ELECTRICITY CHARGES		5,597,173
22020202	TELEPHONE CHARGES		200,853
22020203	INTERNET ACCESS CHARGES		602,558
22020205	WATER RATES		300,853
220203	MATERIALS & SUPPLIES - GENERAL		9,143,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,004,264
22020302	BOOKS		833,411
22020303	NEWSPAPERS		401,706
22020304	MAGAZINES & PERIODICALS		803,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,385,621
22020306	PRINTING OF SECURITY DOCUMENTS		4,715,296
220204	MAINTENANCE SERVICES - GENERAL		7,582,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		763,241
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,117
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,871,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,871,463
220205	TRAINING - GENERAL		1,205,117
22020501	LOCAL TRAINING		1,205,117
220206	OTHER SERVICES - GENERAL		1,405,949
22020601	SECURITY SERVICES		602,538
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		803,411
220208	FUEL & LUBRICANTS - GENERAL		3,833,209
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,929,543
22020803	PLANT / GENERATOR FUEL COST		1,903,666
220210	MISCELLANEOUS		5,511,047
22021001	REFRESHMENT & MEALS		1,409,775
22021003	PUBLICITY & ADVERTISEMENTS		301,222
22021006	POSTAGES & COURIER SERVICES		1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,992,719
23	CAPITAL EXPENDITURE		72,669,585
2301	FIXED ASSETS PURCHASED		72,669,585
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,669,585
23010108	PURCHASE OF BUSES		32,867,449
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		39,802,136



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		803,385,772
	TOTAL OVERHEAD		37,171,291
	TOTAL RECURRENT		840,557,063
	TOTAL CAPITAL		72,669,585
	TOTAL ALLOCATION		913,226,648
0517004001 WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113168	EQUIPING A 650 CAPACITY COMPUTER BASED TESTING HALL	NEW	39,802,136
ERGP30113166	PURCHASE OF SIXTY TWO SEATER COASTER BUSES	NEW	32,867,449
0517005001 JOINT ADMISSIONS MATRICULATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,992,994,693
21	PERSONNEL COST		2,992,994,693
2101	SALARY		2,661,670,141
210101	SALARIES AND WAGES		2,661,670,141
21010101	SALARY		2,661,670,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		331,324,552
210202	SOCIAL CONTRIBUTIONS		331,324,552
21020201	NHIS		132,529,821
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		198,794,731
22	OTHER RECURRENT COSTS		0
2202	OVERHEAD COST		0
220201	TRAVEL & TRANSPORT - GENERAL		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		0
22020201	ELECTRICITY CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
220203	MATERIALS & SUPPLIES - GENERAL		0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0
22020303	NEWSPAPERS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
220204	MAINTENANCE SERVICES - GENERAL		0
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
220205	TRAINING - GENERAL		0
22020501	LOCAL TRAINING		0
220206	OTHER SERVICES - GENERAL		0
22020606	CLEANING & FUMIGATION SERVICES		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020701	FINANCIAL CONSULTING		0
22020708	BUDGET PREPARATION		0
220208	FUEL & LUBRICANTS - GENERAL		0
22020801	MOTOR VEHICLE FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		0
220209	FINANCIAL CHARGES - GENERAL		0
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
220210	MISCELLANEOUS		0
22021001	REFRESHMENT & MEALS		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		0
22021009	SPORTING ACTIVITIES		0
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		2,992,994,693
	TOTAL OVERHEAD		0



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		2,992,994,693
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,992,994,693
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113823	CONSTRUCTION OF TWO (2) ADDITIONAL PROTOTYPE OFFICES/CBT BUILDING	NEW	0
ERGP27113824	REHABILITATION OF OFFICES(HEADQUARTERS,ZONAL & STATE OFFICES)	NEW	0
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,157,147,583
21	PERSONNEL COST		3,440,899,068
2101	SALARY		3,097,916,533
210101	SALARIES AND WAGES		3,097,916,533
21010101	SALARY		3,097,916,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		342,982,535
210202	SOCIAL CONTRIBUTIONS		342,982,535
21020201	NHIS		137,193,014
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		205,789,521
22	OTHER RECURRENT COSTS		30,212,341
2202	OVERHEAD COST		30,212,341
220201	TRAVEL & TRANSPORT - GENERAL		6,856,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,016,000
220202	UTILITIES - GENERAL		2,175,000
22020201	ELECTRICITY CHARGES		2,100,000
22020202	TELEPHONE CHARGES		75,000
220203	MATERIALS & SUPPLIES - GENERAL		3,800,000
22020304	MAGAZINES & PERIODICALS		225,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		3,125,000
220204	MAINTENANCE SERVICES - GENERAL		3,977,481
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		327,481
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		650,000
220205	TRAINING - GENERAL		1,280,000
22020501	LOCAL TRAINING		1,280,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,088,000
22020801	MOTOR VEHICLE FUEL COST		2,088,000
220209	FINANCIAL CHARGES - GENERAL		750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		750,000
220210	MISCELLANEOUS		8,785,860
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021007	WELFARE PACKAGES		4,125,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		860,860
22021017	ANTI-CORRUPTION		1,300,000
23	CAPITAL EXPENDITURE		686,036,174
2301	FIXED ASSETS PURCHASED		585,313,246
230101	PURCHASE OF FIXED ASSETS - GENERAL		585,313,246
23010118	PURCHASE OF SCANNERS		450,121,246
23010119	PURCHASE OF COMPUTER AND UPS		135,192,000
2302	CONSTRUCTION / PROVISION		100,722,928
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,722,928
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,722,928
	TOTAL PERSONNEL		3,440,899,068
	TOTAL OVERHEAD		30,212,341
	TOTAL RECURRENT		3,471,111,409
	TOTAL CAPITAL		686,036,174
	TOTAL ALLOCATION		4,157,147,583
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		



2018			2018
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103586	PURCHASE OF SCANNERS	ONGOING	43,653,246
ERGP23103589	CONSTRUCTION OF YENAGOA OFFICE BUILDING	ONGOING	47,191,900
ERGP23103590	CONSTRUCTION OF JALINGO OFFICE BUILDING	ONGOING	53,531,028
ERGP2102487	80 UNITS SCANTRO INSIGHT SCANNER (6,000 SHEETS/HR)@ N5,580,850 PER UNIT	NEW	406,468,000
ERGP2102488	80 UNITS HP ENVY 27-B 014 DESKTOP PERSONAL COMPUTER; INTEL CORE i7, 16GB RAM; 2TB HDD+4TB EXTERNAL HDD @ N614,900 PER UNIT	NEW	49,192,000
ERGP2102489	8 UNITS INDUSTRIAL UPS @ N2,000,000 PER UNIT	NEW	16,000,000
ERGP2102490	7 UNITS CUTTING MACHINE IDEAL 5560 ELECTRIC GUILLOTINE @ N10,000,000 PER UNIT	NEW	70,000,000
0517007001 NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,284,873,449
21	PERSONNEL COST		502,081,461
2101	SALARY		447,525,046
210101	SALARIES AND WAGES		447,525,046
21010101	SALARY		447,525,046
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,556,415
210202	SOCIAL CONTRIBUTIONS		54,556,415
21020201	NHIS		21,822,566
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,733,849
22	OTHER RECURRENT COSTS		62,269,640
2202	OVERHEAD COST		62,269,640
220201	TRAVEL & TRANSPORT - GENERAL		7,649,339
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,649,339
220202	UTILITIES - GENERAL		5,018,993
22020201	ELECTRICITY CHARGES		3,000,172
22020202	TELEPHONE CHARGES		336,470
22020203	INTERNET ACCESS CHARGES		336,470
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,009,411
22020205	WATER RATES		336,470
220203	MATERIALS & SUPPLIES - GENERAL		12,987,060
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,682,361
22020302	BOOKS		1,345,881
22020303	NEWSPAPERS		672,940
22020304	MAGAZINES & PERIODICALS		672,240
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,345,881
22020306	PRINTING OF SECURITY DOCUMENTS		1,278,587
22020307	DRUGS & MEDICAL SUPPLIES		2,691,762
22020309	UNIFORMS & OTHER CLOTHING		2,691,762
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		605,646
220204	MAINTENANCE SERVICES - GENERAL		14,025,836
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,278,587
22020402	MAINTENANCE OF OFFICE FURNITURE		1,108,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,544,245
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,544,245
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,217,185
22020406	OTHER MAINTENANCE SERVICES		2,217,185
22020413	MAINTENANCE OF STREET LIGHTS		4,115,797
220205	TRAINING - GENERAL		1,108,592
22020501	LOCAL TRAINING		1,108,592
220206	OTHER SERVICES - GENERAL		2,355,292
22020601	SECURITY SERVICES		1,009,411
22020606	CLEANING & FUMIGATION SERVICES		1,345,881
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,800,354
22020702	INFORMATION TECHNOLOGY CONSULTING		1,108,592
22020703	LEGAL SERVICES		1,345,881
22020708	BUDGET PREPARATION		2,345,881
220208	FUEL & LUBRICANTS - GENERAL		3,364,703
22020801	MOTOR VEHICLE FUEL COST		1,009,411



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,345,881
22020803	PLANT / GENERATOR FUEL COST		1,009,411
220209	FINANCIAL CHARGES - GENERAL		1,691,761
22020902	INSURANCE PREMIUM		1,018,821
22020904	OTHER CRF BANK CHARGES		672,940
220210	MISCELLANEOUS		9,267,710
22021001	REFRESHMENT & MEALS		1,345,881
22021002	HONORARIUM & SITTING ALLOWANCE		1,134,588
22021003	PUBLICITY & ADVERTISEMENTS		672,940
22021004	MEDICAL EXPENSES		1,682,305
22021006	POSTAGES & COURIER SERVICES		874,823
22021007	WELFARE PACKAGES		1,336,470
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		201,882
22021009	SPORTING ACTIVITIES		1,345,881
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		672,940
23	CAPITAL EXPENDITURE		720,522,348
2301	FIXED ASSETS PURCHASED		10,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,500,000
2302	CONSTRUCTION / PROVISION		15,522,348
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,522,348
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,522,348
2305	OTHER CAPITAL PROJECTS		694,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		694,500,000
23050101	RESEARCH AND DEVELOPMENT		694,500,000
	TOTAL PERSONNEL		502,081,461
	TOTAL OVERHEAD		62,269,640
	TOTAL RECURRENT		564,351,101
	TOTAL CAPITAL		720,522,348
	TOTAL ALLOCATION		1,284,873,449
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101508	PURCHASE AND INSTALLATION OF SOLAR ENERGY.	NEW	15,522,348
ERGP18101595	SDGS' TRAINING OF HEADTEACHERS ON WHOLE SCHOOL MANAGEMENT	NEW	8,000,000
ERGP18101615	SDGS' EARLY CHILDHOOD SKILL AQUISITION	NEW	16,500,000
ERGP18101623	SDGS' TRAINING OF HEAD TEACHERS/PRINCIPALS ON GIRL CHILD EDUCATION	NEW	14,500,000
ERGP58286231	TRAINING FOR WHOLE SCHOOL EVALUATION AND QUALITY ASSURANCE IN TARAUNI LGA, KANO STATE	NEW	50,000,000
ERGP445001044	CREATING THE RELEVANCE OF GIRLD CHILD EDUCATION IN SOME SELECTED COMMUNITIES IN ARDO-KOLA AND D/KUDU, TARABA & KANO STATES	NEW	85,000,000
ERGP445001944	TRAINIG PROGRAMME TO SUPPORT GIRL CHILD EDUCATION IN KATSINA LGA, KATSINA STATE	NEW	30,000,000
ERGP445111241	SAFE AND SECURE ENVIRONMENT FOR EDUCATION, NORTH CENTRAL ZONE	NEW	350,000,000
ERGP445001045	SUPPLY OF DSKTOP COMPUTERS AND LAPTOPS WITH SOFWARES TO SCHOOLS IN SOUTHERN IJA LGA, BAYELSA STATE	NEW	30,000,000
ERGP445000998	EMPOWERMENT OF YOUTHS FOR SELF SUFFICIENCY AND LIFE LONG LEARNING IN BIRNIN KUDU/BUJI LGA, JIGAWA STATE	NEW	50,000,000
ERGP445033944	EMPOWERMENT OF YOUTHS FOR SELF SUFFICIENCY AND LIFE LONG LEARNING IN BOMADI AND PATANI, DELTA STATE	NEW	50,000,000
ERGP18101633	SDGS' TRAINING HEAD TEACHERS/PRINCIPALS ON SECURITY AND EDUCATION FOR DISPLACED PERSONS.	NEW	10,500,000
ERGP30101577	PURCHASE OF LIBRARY BOOKS AND E-LEARNING LIBRARY FACILITIES.	NEW	10,500,000
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,466,710,231



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2018
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
21	PERSONNEL COST	1,141,610,442
2101	SALARY	1,015,995,251
210101	SALARIES AND WAGES	1,015,995,251
21010101	SALARY	1,015,995,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	125,615,191
210202	SOCIAL CONTRIBUTIONS	125,615,191
21020201	NHIS	50,246,076
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	75,369,115
22	OTHER RECURRENT COSTS	227,937,703
2202	OVERHEAD COST	227,937,703
220201	TRAVEL & TRANSPORT - GENERAL	42,282,505
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,352,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,192,015
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,605,665
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,132,609
220202	UTILITIES - GENERAL	18,518,666
22020201	ELECTRICITY CHARGES	10,704,431
22020202	TELEPHONE CHARGES	1,605,665
22020204	SATELLITE BROADCASTING ACCESS CHARGES	856,355
22020205	WATER RATES	2,140,886
22020206	SEWERAGE CHARGES	3,211,329
220203	MATERIALS & SUPPLIES - GENERAL	17,127,092
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,774,875
22020302	BOOKS	535,222
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,605,665
22020306	PRINTING OF SECURITY DOCUMENTS	1,605,665
22020307	DRUGS & MEDICAL SUPPLIES	1,070,443
22020309	UNIFORMS & OTHER CLOTHING	535,222
220204	MAINTENANCE SERVICES - GENERAL	18,518,667
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,676,108
22020402	MAINTENANCE OF OFFICE FURNITURE	2,140,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,281,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,605,665
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,746,551
22020406	OTHER MAINTENANCE SERVICES	4,067,684
220205	TRAINING - GENERAL	2,676,108
22020501	LOCAL TRAINING	2,676,108
220206	OTHER SERVICES - GENERAL	32,113,294
22020601	SECURITY SERVICES	16,056,647
22020606	CLEANING & FUMIGATION SERVICES	16,056,647
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,854,590
22020701	FINANCIAL CONSULTING	3,746,551
22020703	LEGAL SERVICES	2,676,108
22020708	BUDGET PREPARATION	1,431,931
220208	FUEL & LUBRICANTS - GENERAL	16,056,647
22020801	MOTOR VEHICLE FUEL COST	3,211,329
22020803	PLANT / GENERATOR FUEL COST	12,845,318
220209	FINANCIAL CHARGES - GENERAL	32,648,516
22020902	INSURANCE PREMIUM	29,972,408
22020904	OTHER CRF BANK CHARGES	2,676,108
220210	MISCELLANEOUS	40,141,618
22021001	REFRESHMENT & MEALS	2,676,108
22021002	HONORARIUM & SITTING ALLOWANCE	21,944,084
22021003	PUBLICITY & ADVERTISEMENTS	2,676,108
22021006	POSTAGES & COURIER SERVICES	2,676,108
22021007	WELFARE PACKAGES	5,352,216
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,140,886
22021009	SPORTING ACTIVITIES	2,676,108
23	CAPITAL EXPENDITURE	2,097,162,086
2301	FIXED ASSETS PURCHASED	307,354,348
230101	PURCHASE OF FIXED ASSETS - GENERAL	307,354,348
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	54,000,000
23010113	PURCHASE OF COMPUTERS	20,190,100
23010114	PURCHASE OF COMPUTER PRINTERS	12,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		221,164,248
2302	CONSTRUCTION / PROVISION		1,104,807,738
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,104,807,738
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		416,922,539
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		687,885,199
2303	REHABILITATION / REPAIRS		183,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		183,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		183,000,000
2305	OTHER CAPITAL PROJECTS		502,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		502,000,000
23050101	RESEARCH AND DEVELOPMENT		215,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		150,000,000
23050103	MONITORING AND EVALUATION		137,000,000
	TOTAL PERSONNEL		1,141,610,442
	TOTAL OVERHEAD		227,937,703
	TOTAL RECURRENT		1,369,548,145
	TOTAL CAPITAL		2,097,162,086
	TOTAL ALLOCATION		3,466,710,231
0517008001 NATIONAL LIBRARY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105967	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA HEADQUARTERS BUILDING	ONGOING	416,922,539
ERGP23105999	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN KATSINA STATE.	ONGOING	25,000,000
ERGP23106012	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OSUN STATE.	ONGOING	70,000,000
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	90,000,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	127,885,199
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	120,000,000
ERGP445001037	CONSTRUCTION AND EQUIPPING OF SECONDARY SCHOOL LIBRARY IN ISAN LGA OF EKITI STATE.	NEW	35,000,000
ERGP445001038	CONSTRUCTION AND EQUIPPING OF E-LIBRARY AT UZUAKOLI BENDE LGA, ABIA STATE	NEW	100,000,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	120,000,000
ERGP23106131	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN 227 H/M LAGOS	ONGOING	30,000,000
ERGP23106159	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN IMO	ONGOING	25,000,000
ERGP23106184	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN PLATEAU	ONGOING	10,000,000
ERGP23106198	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING BAUCHI	ONGOING	10,000,000
ERGP23107419	INTERLOCKING OF ADAMAWA STATE BRANCH PROTOTYPE BUILDING IN YOLA.	ONGOING	15,000,000
ERGP23107432	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN BENUE.	ONGOING	23,000,000
ERGP23107440	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDINGS SOKOTO STATE	ONGOING	15,000,000
ERGP23107447	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING NIGER STATE	ONGOING	15,000,000
ERGP23107458	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING JIGAWA	ONGOING	15,000,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	18,000,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	19,905,600
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	14,841,450
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	17,000,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	33,275,264
ERGP23107556	PRODUCTION OF NBM	ONGOING	7,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	64,141,934
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	47,000,000
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	145,000,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCRIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	150,000,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	137,000,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	54,000,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	20,190,100
ERGP23107665	PURCHASE OF COMPUTERS PRINTERS	ONGOING	12,000,000
ERGP23110392	FENCING,RENOVATION AND PROVISION OF READING SHELTER IN NASARAWA STATE BRANCH LAFIA.	ONGOING	25,000,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSTIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	70,000,000
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,326,726,917
21	PERSONNEL COST		6,594,571,089
2101	SALARY		5,863,071,382
210101	SALARIES AND WAGES		5,863,071,382
21010101	SALARY		5,863,071,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		731,499,707
210202	SOCIAL CONTRIBUTIONS		731,499,707
21020201	NHIS		292,599,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		438,899,824
22	OTHER RECURRENT COSTS		159,126,030
2201	SOCIAL BENEFITS		2,806,399
220101	SOCIAL BENEFITS		2,806,399
22010103	DEATH BENEFITS		2,806,399
2202	OVERHEAD COST		156,319,631
220201	TRAVEL& TRANSPORT - GENERAL		1,511,138
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,511,138
220202	UTILITIES - GENERAL		3,969,608
22020201	ELECTRICITY CHARGES		515,579
22020203	INTERNET ACCESS CHARGES		2,590,522
22020205	WATER RATES		863,507
220203	MATERIALS & SUPPLIES - GENERAL		17,410,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,620,452
22020303	NEWSPAPERS		315,180
22020304	MAGAZINES & PERIODICALS		29,935
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,444,612
220204	MAINTENANCE SERVICES - GENERAL		17,550,788
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		820,332
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,609,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		917,477
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,203,320
220205	TRAINING - GENERAL		19,718,478
22020501	LOCAL TRAINING		14,177,639
22020502	INTERNATIONAL TRAINING		5,540,839
220206	OTHER SERVICES - GENERAL		34,022,189
22020601	SECURITY SERVICES		14,679,625
22020603	OFFICE RENT		7,771,566
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		11,570,998
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,210,092
22020701	FINANCIAL CONSULTING		2,696,661
22020703	LEGAL SERVICES		11,513,431
220208	FUEL & LUBRICANTS - GENERAL		10,885,428
22020801	MOTOR VEHICLE FUEL COST		6,669,785
22020803	PLANT / GENERATOR FUEL COST		4,215,643
220209	FINANCIAL CHARGES - GENERAL		25,419,498
22020902	INSURANCE PREMIUM		25,419,498
220210	MISCELLANEOUS		11,622,233
22021001	REFRESHMENT & MEALS		3,058,255



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		2,446,604
22021003	PUBLICITY & ADVERTISEMENTS		3,452,245
22021006	POSTAGES & COURIER SERVICES		1,035,259
22021007	WELFARE PACKAGES		539,692
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,090,178
23	CAPITAL EXPENDITURE		573,029,798
2301	FIXED ASSETS PURCHASED		40,670,398
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,670,398
23010105	PURCHASE OF MOTOR VEHICLES		8,653,678
23010106	PURCHASE OF VANS		4,449,915
23010107	PURCHASE OF TRUCKS		7,510,240
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,036,030
23010115	PURCHASE OF PHOTOCOPYING MACHINES		308,071
23010118	PURCHASE OF SCANNERS		18,712,464
2302	CONSTRUCTION / PROVISION		532,359,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		532,359,400
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		532,359,400
	TOTAL PERSONNEL		6,594,571,089
	TOTAL OVERHEAD		159,126,030
	TOTAL RECURRENT		6,753,697,119
	TOTAL CAPITAL		573,029,798
	TOTAL ALLOCATION		7,326,726,917
0517009001 NATIONAL EXAMINATIONS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105950	PROCUREMENT OF 37 NOS OF TOYOTA HILUX 2WD SINGLE CABIN 2.7 LITRE PETROL ENGINE,AIR CONDITION , MANUAL TRANSMISSION	NEW	7,914,307
ERGP23106937	PROCUREMENT OF 3 NOS OF TOYOTA HILUX 2WD DOUBLE CABIN 2.7 LITRE PETROL ENGINE ,AIR CONDITION, MANUAL TRANSMISSION	NEW	739,371
ERGP23106960	PROCUREMENT OF 15 NOS ISUZU NPR STEEL VAN 7 TONS DIESEL ENGINE, 4 CYLINDER, 5 SPEED, MANUAL TRANSMISSION	NEW	4,449,915
ERGP23106970	PROCUREMENT OF 10 NOS OF ISUZU FVR STEEL 17 TONS DIESEL ENGINE, 6 CYLINDER, 6 SPEED MANUAL TRANSMISSION	NEW	7,251,612
ERGP23106983	PROCUREMENT OF 800 NOS OF OFFICE CHAIRS FOR NECO ZONAL / LIASON OFFICES, 36 STATE OFFICES AND FCT	NEW	91,280
ERGP23106986	PROCUREMENT OF 800 NOS OF OFFICE TABLE FOR NECO ZONAL / LIASON OFFICES, 36 STATE OFFICES AND FCT	NEW	146,048
ERGP23106990	PROCUREMENT OF 500 NOS OF EXECUTIVE CHAIRS FOR NECO ZONAL / LIASON OFFICES, 36 STATE OFFICES AND FCT	NEW	114,100
ERGP23107002	PROCUREMENT OF 500 NOS OF EXECUTIVE TABLE FOR NECO ZONAL / LIASON OFFICES, 36 STATE OFFICES AND FCT	NEW	190,167
ERGP23107012	PROCUREMENT OF 500 NOS OF AIRCONDITION FOR NECO ZONAL / LIASON OFFICES, 36 STATE OFFICES AND FCT	NEW	494,435
ERGP23107034	PROCUREMENT OF 45 NOS OF PHOTOCOPY MACHINE FOR NECO ZONAL / LIASON OFFICES, 36 STATE OFFICES AND FCT	NEW	308,071
ERGP23107085	PURCHASE OF FORK LIFT	NEW	258,628
ERGP27107038	COMPLETION OF OFFICE BUILDING IN OWERRI, (IMO STATE)	ONGOING	426,774
ERGP27107041	COMPLETION OF OFFICE BUILDING IN MAIDUGURI, BORNO STATE	ONGOING	597,345
ERGP27107046	COMPLETION OF OFFICE BUILDING IN ADO EKITI, EKITI STATE	ONGOING	442,861
ERGP27107051	COMPLETION OF OFFICE BUILDING IN KEBBI, KEBBI STATE	ONGOING	539,370
ERGP27107053	COMPLETION OF OFFICE BUILDING IN JOS, PLATEAU STATE	ONGOING	375,309
ERGP27107056	COMPLETION OF OFFICE BUILDING IN ABAKALI, EBONYI STATE	ONGOING	2,699,683
ERGP27107057	COMPLETION OF OFFICE BUILDING IN KADUNA, KADUNA STATE	ONGOING	654,350
ERGP27107060	COMPLETION OF OFFICE BUILDING IN BAUCHI, BAUCHI STATE	ONGOING	441,015
ERGP27107062	COMPLETION OF OFFICE BUILDING IN UYO, AKWA IBOM STATE	ONGOING	335,539
ERGP27107064	COMPLETION OF OFFICE BUILDING IN SOKOTO, SOKOTO STATE	ONGOING	351,703
ERGP27107067	COMPLETION OF OFFICE BUILDING IN ASABA, DELTA STATE	ONGOING	536,344
ERGP27107068	CONSTRUCTION OF OFFICE BUILDING IN KATSINA, KATSINA STATE	NEW	4,335,815
ERGP27107070	CONSTRUCTION OF OFFICE BUILDING IN GOMBE, GOMBE STATE	NEW	4,335,815
ERGP27107073	CONSTRUCTION OF OFFICE BUILDING IN KOGI, KOGI STATE	NEW	4,335,815
ERGP27107074	CONSTRUCTION OF OFFICE BUILDING IN YENEGOA, BAYELSA STATE	NEW	3,409,218
ERGP27107076	CONSTRUCTION OF OFFICE BUILDING IN LAGOS, LAGOS STATE	NEW	3,621,728



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27107077	CONSTRUCTION OF OFFICE BUILDING IN UMUAHIA, ABIA STATE	NEW	3,029,342
ERGP27107079	CONSTRUCTION OF OFFICE BUILDING IN ABUJA, FCT	NEW	3,687,275
ERGP27107080	CONSTRUCTION OF OFFICE BUILDING IN JALINGO, TARABA STATE	NEW	4,335,815
ERGP27107082	CONSTRUCTION OF WAREHOUSE IN NECO HEADQUARTERS, MINNA	NEW	4,564,016
ERGP27107083	PERIMETER FENCING OF NECO HEADQUARTERS, MINNA	NEW	304,268
ERGP445001043	CONSTRUCTION OF NECO STATE OF ART OFFICE IN D'KUDU KANO STATE	NEW	489,000,000
ERGP29107020	PROCUREMENT OF 20 NOS OF DRS 900 OPTICAL MARK READER (OMR) SCANNERS AND PERIPHERALS (SERVERS AND SERVERS OPERATING SYSTEM, UPS, 60KVA STABILIZER, PRINTRONIX PRINTER AND ENTERPRISE MEMEORY STORAGE	NEW	18,712,464
0517010001	MASS LITERACY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,738,257,613
21	PERSONNEL COST		999,425,103
2101	SALARY		889,608,283
210101	SALARIES AND WAGES		889,608,283
21010101	SALARY		889,608,283
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,816,820
210202	SOCIAL CONTRIBUTIONS		109,816,820
21020201	NHIS		43,926,728
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,890,092
22	OTHER RECURRENT COSTS		59,843,673
2202	OVERHEAD COST		59,843,673
220201	TRAVEL & TRANSPORT - GENERAL		14,559,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,965,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,594,000
220202	UTILITIES - GENERAL		7,588,471
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		240,000
22020205	WATER RATES		2,376,783
22020206	SEWERAGE CHARGES		2,331,688
220203	MATERIALS & SUPPLIES - GENERAL		3,097,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,616,500
22020303	NEWSPAPERS		319,010
22020304	MAGAZINES & PERIODICALS		256,000
22020306	PRINTING OF SECURITY DOCUMENTS		906,000
220204	MAINTENANCE SERVICES - GENERAL		4,194,012
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,384,012
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,000
220205	TRAINING - GENERAL		2,071,320
22020501	LOCAL TRAINING		2,071,320
220206	OTHER SERVICES - GENERAL		9,000,000
22020601	SECURITY SERVICES		4,000,000
22020603	OFFICE RENT		2,500,000
22020606	CLEANING & FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,245,947
22020701	FINANCIAL CONSULTING		800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,167,947
22020703	LEGAL SERVICES		1,278,000
220208	FUEL & LUBRICANTS - GENERAL		2,571,106
22020801	MOTOR VEHICLE FUEL COST		2,002,000
22020803	PLANT / GENERATOR FUEL COST		569,106
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220210	MISCELLANEOUS		13,395,707
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,783,707
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021006	POSTAGES & COURIER SERVICES		492,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		3,025,000
22021009	SPORTING ACTIVITIES		1,260,000
22021013	PROMOTION (SERVICE WIDE)		1,885,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		950,000
23	CAPITAL EXPENDITURE		678,988,837
2301	FIXED ASSETS PURCHASED		163,844,320
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,844,320
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		56,844,320
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,000,000
2302	CONSTRUCTION / PROVISION		41,394,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,394,517
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,394,517
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		15,000,000
2305	OTHER CAPITAL PROJECTS		458,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		458,750,000
23050101	RESEARCH AND DEVELOPMENT		341,750,000
23050103	MONITORING AND EVALUATION		77,000,000
23050104	ANNIVASARIES/CELEBRATIONS		40,000,000
	TOTAL PERSONNEL		999,425,103
	TOTAL OVERHEAD		59,843,673
	TOTAL RECURRENT		1,059,268,776
	TOTAL CAPITAL		678,988,837
	TOTAL ALLOCATION		1,738,257,613
0517010001 MASS LITERACY COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18111235	PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	NEW	32,000,000
ERGP23111138	PURCHASE OF ONE (1) OFFICE 150KVA GENERATOR AS ALTERNATIVE POWER SUPPLY	NEW	15,000,000
ERGP23111161	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR THE PROPOSED 12 STATE OFFICES	NEW	40,844,320
ERGP23111179	CONSTRUCTION OF BLOCKS OF CLASSROOM AT KANO NON-FORMAL EDUCATION TRAINING AND DOCUMENTATION CENTRE	NEW	41,394,517
ERGP23111231	PURCHASE OF FOUR (4) PROJECT VEHICLES FOR MONITORING AND EVALUATION	NEW	60,000,000
ERGP30111027	DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME	NEW	42,000,000
ERGP30111049	RESEARCH ON ADULT AND NON- FORMAL EDUCATION BEST PRACTICES	NEW	15,000,000
ERGP30111066	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NON -FORMAL EDUCATION (NFE) THROUGH: STAKEHOLDERS MEETINGS, INTERNATIONAL LITERACY DAY CELEBRATIONS (ILD) AND ADVOCACY VISITS TO ILLITERACY HIGH-BURDENED STATES AND LOCAL GOVERNMENTS.	NEW	40,000,000
ERGP30111079	MONITORING AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES	NEW	27,000,000
ERGP30111088	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE FOR SUPPORT STAFF, PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.THIS WILL BE DONE ON QUARTERLY BASIS.	NEW	30,000,000
ERGP30111098	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS EXECUTION	NEW	20,000,000
ERGP30111108	PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS .	NEW	50,000,000
ERGP30111116	CAPACITY BUILDING FOR RESEARCH , PLANNING AND STATISTICS OFFICERS	NEW	25,000,000
ERGP30111122	MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30111128	SUPERVISION OF EXAMINATIONS ON NFE PROGRAMMES NATIONWIDE	NEW	25,000,000
ERGP30111143	DEVELOPMENT AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS AMONG BENEFICIARIES AND GENERAL PUBLIC	NEW	24,750,000
ERGP30111146	DEVELOPMENT OF DIRECTORY ON ADULT AND NON FORMAL EDUCATION IN NIGERIA.	NEW	20,000,000
ERGP30111155	ACCREDITATION OF NON-FORMAL EDUCATION CENTRES IN NIGERIA	NEW	30,000,000
ERGP30111186	TRAINING OF FACILITATORS/TEACHERS / CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	NEW	20,000,000
ERGP30111216	UPGRADE OF LIBRARY FACILITIES AND PURCHASE OF BOOKS	NEW	15,000,000
ERGP30111227	CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT FOR THE NON-FORMAL EDUCATION SUB-SECTOR	NEW	20,000,000
ERGP30111238	PURCHASE OF OFFICE EQUIPMENT FOR ABUJA OFFICE HEADQUARTERS, SIX (6) ZONAL OFFICES AND TWO (2) RESOURCE CENTRES	NEW	16,000,000
ERGP30111240	SUPPORT TO STATES FOR AIRING ON LITERACY BY RADIO AND INSTITUTIONAL CAPACITY DEVELOPMENT FOR LBR FACILITATORS, TECHNICAL CORE TEAM (TCT)	NEW	20,000,000
ERGP30111242	MANPOWER EXCHANGE PROGRAMMES WITH MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COMMITMENTS SUCH E-9 COLLABORATIONS AGREEMENT AND UNESCO GENERAL CONFERENCE ON EDUCATION	NEW	30,000,000
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,740,905,629
21	PERSONNEL COST		424,928,324
2101	SALARY		378,944,479
210101	SALARIES AND WAGES		378,944,479
21010101	SALARY		378,944,479
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,983,845
210202	SOCIAL CONTRIBUTIONS		45,983,845
21020201	NHIS		18,393,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,590,307
22	OTHER RECURRENT COSTS		95,527,332
2202	OVERHEAD COST		95,527,332
220201	TRAVEL & TRANSPORT - GENERAL		30,490,080
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,390,080
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,100,000
220202	UTILITIES - GENERAL		4,755,000
22020201	ELECTRICITY CHARGES		2,200,000
22020202	TELEPHONE CHARGES		2,000,000
22020205	WATER RATES		305,000
22020206	SEWERAGE CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		9,082,252
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,200,000
22020303	NEWSPAPERS		162,252
22020305	PRINTING OF NON SECURITY DOCUMENTS		770,000
22020306	PRINTING OF SECURITY DOCUMENTS		950,000
220204	MAINTENANCE SERVICES - GENERAL		13,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,850,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY SERVICES		6,000,000
22020606	CLEANING & FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,900,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		2,900,000
220208	FUEL & LUBRICANTS - GENERAL		1,950,000
22020803	PLANT / GENERATOR FUEL COST		1,950,000
220209	FINANCIAL CHARGES - GENERAL		3,300,000
22020902	INSURANCE PREMIUM		3,300,000
220210	MISCELLANEOUS		14,800,000
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		600,000
23	CAPITAL EXPENDITURE		1,220,449,973
2301	FIXED ASSETS PURCHASED		41,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,600,000
23010105	PURCHASE OF MOTOR VEHICLES		41,600,000
2302	CONSTRUCTION / PROVISION		965,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		965,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		22,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		943,000,000
2303	REHABILITATION / REPAIRS		101,201,983
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		101,201,983
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		101,201,983
2305	OTHER CAPITAL PROJECTS		112,647,990
230501	ACQUISITION OF NON TANGIBLE ASSETS		112,647,990
23050101	RESEARCH AND DEVELOPMENT		112,647,990
	TOTAL PERSONNEL		424,928,324
	TOTAL OVERHEAD		95,527,332
	TOTAL RECURRENT		520,455,656
	TOTAL CAPITAL		1,220,449,973
	TOTAL ALLOCATION		1,740,905,629
0517011001 NOMADIC EDUCATION COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101392	PROCUREMENT OF 3 NO.S OF UTILITY/PROJECT VEHICLES	NEW	41,600,000
ERGP23101388	REHABILITATION OF 20 NO.S OF NOMADIC SCHOOLS AND THEIR FURNITURE	NEW	67,301,983
ERGP23101389	CONSTRUCTION OF 10 NO.S OF BLOCKS OF 3 AND 4 CLASSROOMS, OFFICE, STORE AND SCHOOL FURNITURE	NEW	70,000,000
ERGP23101399	REHABILITATION OF SCHOOLS AT THE NOMADIC EDUCATION MODEL CENTRES IN 11 (ELEVEN) GRAZING RESERVES	NEW	33,900,000
ERGP23101402	PROVISION OF HANDPUMP BOREHOLE AT THE NOMADIC EDUCATION MODEL CENTRES IN 11 (ELEVEN) GRAZING RESERVES	NEW	22,000,000
ERGP30101395	CAPACITY DEVELOPMENT OF MEMBERS OF NOMADIC SCHOOL BASED MANAGEMENT COMMITTEES (SBMC)	NEW	40,600,000
ERGP30101404	NATIONAL ADVOCACY, MOBILISATION AND SENSITISATION FOR THE REMODELLING OF GRAZING RESERVES INTO RANCHES	NEW	40,000,000
ERGP30101407	IDENTIFICATION, MAPPING AND CLUSTERING OF PASTORALIST COMMUNITIES IN THE 11 GRAZING RESERVES PREPARATORY TO THE IMPLEMENTATION OF RANCHING CONCEPT	NEW	32,047,990
ERGP30101408	COMPLETION OF ONE BLOCK OF 3 CLASSROOMS IN NOMADIC SCHOOL IN BARUTEN LOCAL GOVERNMENT AREA OF KWARA STATE	NEW	6,000,000
ERGP30101409	COMPLETION OF ONE BLOCK OF 3 CLASSROOMS IN NOMADIC SCHOOL IN TAFAWA BALEWA LOCAL GOVERNMENT AREA OF BAUCHI STATE	NEW	7,000,000
ERGP30101410	CONSTRUCTION OF CLASS ROOMS IN NOMADIC SCHOOLS BARUTEN LGA, KWARA STATE	NEW	100,000,000
ERGP445001046	CONSTRUCTION OF 20NOS OF ONE BLOCKS 2- CLASSROOMS WITH FURNISHING, TOILETS AND OFFICE IN SELECTED LOCATION IN KANO	NEW	230,000,000
ERGP445001047	PROCUREMENT FURNITURE AND FITTINGS AT THE HEADQUARTERS BUILDING	NEW	100,000,000
ERGP445001048	PROCUREMENT OF DESKTOPS AND LAPTOPS AND OTHER ACCESSORIES	NEW	100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445001050	CONSTRUCTION OF 20NOS BLOCK OF 3-CLASSROOM EACH WITH FURNISHING IN SELECTED LOCATIONS IN KANO CENTRAL	NEW	220,000,000
ERGP445001051	CONSTRUCTION OF SCHOOL ADMINISTRATIVE BLOCK WITH OFFICES AND CONFERENCE ROOM	NEW	50,000,000
ERGP445001049	CONSTRUCTION OF 3NOS BLOCK OF 3-CLASSROOM EACH WITH FURNISHING IN SELECTED IN GARO, KABO LGA, KANO STATE	NEW	60,000,000
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,417,465,834
21	PERSONNEL COST		834,993,679
2101	SALARY		743,447,017
210101	SALARIES AND WAGES		743,447,017
21010101	SALARY		743,447,017
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,546,662
210202	SOCIAL CONTRIBUTIONS		91,546,662
21020201	NHIS		36,618,665
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,927,997
22	OTHER RECURRENT COSTS		222,852,800
2202	OVERHEAD COST		222,852,800
220201	TRAVEL & TRANSPORT - GENERAL		57,261,222
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,693,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,568,000
220202	UTILITIES - GENERAL		6,027,761
22020201	ELECTRICITY CHARGES		1,960,000
22020202	TELEPHONE CHARGES		1,020,000
22020203	INTERNET ACCESS CHARGES		3,047,761
220203	MATERIALS & SUPPLIES - GENERAL		18,699,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,999,992
22020303	NEWSPAPERS		851,200
22020304	MAGAZINES & PERIODICALS		492,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		355,500
220204	MAINTENANCE SERVICES - GENERAL		11,918,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,798,030
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,080,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		9,280,000
22020501	LOCAL TRAINING		9,280,000
220206	OTHER SERVICES - GENERAL		40,520,000
22020601	SECURITY SERVICES		25,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		15,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,062,400
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,062,400
220208	FUEL & LUBRICANTS - GENERAL		49,816,000
22020801	MOTOR VEHICLE FUEL COST		20,116,000
22020803	PLANT / GENERATOR FUEL COST		29,700,000
220210	MISCELLANEOUS		25,267,895
22021001	REFRESHMENT & MEALS		2,112,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,317,880
22021003	PUBLICITY & ADVERTISEMENTS		1,315,592
22021004	MEDICAL EXPENSES		2,104,000
22021006	POSTAGES & COURIER SERVICES		390,113
22021007	WELFARE PACKAGES		10,480,000
22021009	SPORTING ACTIVITIES		2,548,310
23	CAPITAL EXPENDITURE		359,619,355
2301	FIXED ASSETS PURCHASED		64,609,430
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,609,430
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		64,609,430
2302	CONSTRUCTION / PROVISION		37,339,485
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,339,485



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CODE	LINE ITEM		AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,004,614
23020114	CONSTRUCTION / PROVISION OF ROADS		9,334,871
2303	REHABILITATION / REPAIRS		10,669,743
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,669,743
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,669,743
2305	OTHER CAPITAL PROJECTS		247,000,697
230501	ACQUISITION OF NON TANGIBLE ASSETS		247,000,697
23050101	RESEARCH AND DEVELOPMENT		247,000,697
	TOTAL PERSONNEL		834,993,679
	TOTAL OVERHEAD		222,852,800
	TOTAL RECURRENT		1,057,846,479
	TOTAL CAPITAL		359,619,355
	TOTAL ALLOCATION		1,417,465,834
0517012001 NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12101617	CONSTRUCTION OF ACCESS ROAD	ONGOING	9,334,871
ERGP23101536	REROOFING AND REHABILITATION OF ADMINISTRATIVE BLOCK	ONGOING	10,669,743
ERGP23101612	CONSTRUCTION OF 4TH ACADEMIC BLOCK	ONGOING	28,004,614
ERGP30101496	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF NATIONAL VALUES CURRICULUM TO 36 STATES AND FCT AT N437.50 PER COPY	ONGOING	32,672,050
ERGP30101499	PRINTING AND DISTRIBUTION OF 40,000 COPIES OF HISTORY AND SOCIAL STUDIES CURRICULA (I.E. 2 CURRICULA X 3 BOOKLETS X 40,000 COPIES X 610.00	ONGOING	22,777,086
ERGP30101514	PRINTING AND DISTRIBUTION OF 40,400 COPIES EACH OF 1 YEAR PRE-PRIMARY EDUCATION CURRICULUM TO THE 36 STATES AND FCT AT N603.96 PER COPY.	ONGOING	22,777,086
ERGP30101549	SUPPLY OF RESEARCH PERIODICALS AND EQUIPMENTS	ONGOING	64,609,430
ERGP30101578	DISARTICULATION OF IRK AND CRK FROM RELIGION AND NATIONAL VALUES.	ONGOING	18,669,743
ERGP30101582	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF IRK CURRICULUM TO 36 STATES AND FCT AT N437.50 PER COPY	ONGOING	32,672,050
ERGP30101586	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF CRK CURRICULUM TO 36 STATES AND FCT AT N437.50 PER COPY	ONGOING	32,672,050
ERGP30101589	PRINTING AND DISTRIBUTION OF 40,000 COPIES OF HISTORY CURRICULUM TEACHERS GUIDE 40,000 COPIES X 610.00)	ONGOING	22,777,086
ERGP30101596	PRINTING AND DISTRIBUTION OF 40,400 COPIES EACH OF 1 YEAR PRE-PRIMARY EDUCATION CURRICULUM TO THE 36 STATES AND FCT AT N603.96 PER COPY.	ONGOING	22,777,086
ERGP30101601	MONITORING OF THE DISTRIBUTION OF ALL THE CURRICULA AND TEACHERS' GUIDES TO THE 36 STATES AND FCT	ONGOING	18,669,743
ERGP30101605	TO DEVELOP THE GUIDELINE FOR THE IMPLEMENTATION OF THE 1 YEAR PRE-PRIMARY	ONGOING	20,536,717
0517013001 NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,632,812,950
21	PERSONNEL COST		1,260,515,472
2101	SALARY		1,121,688,611
210101	SALARIES AND WAGES		1,121,688,611
21010101	SALARY		1,121,688,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,826,861
210202	SOCIAL CONTRIBUTIONS		138,826,861
21020201	NHIS		55,530,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,296,117
22	OTHER RECURRENT COSTS		91,247,626
2202	OVERHEAD COST		91,247,626
220201	TRAVEL & TRANSPORT - GENERAL		28,097,626
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,597,626
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,500,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		500,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		11,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,100,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		14,000,000
22020601	SECURITY SERVICES		7,500,000
22020603	OFFICE RENT		1,500,000
22020606	CLEANING & FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,250,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,250,000
22020703	LEGAL SERVICES		1,500,000
22020708	BUDGET PREPARATION		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		10,500,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		750,000
23	CAPITAL EXPENDITURE		281,049,852
2301	FIXED ASSETS PURCHASED		114,042,352
230101	PURCHASE OF FIXED ASSETS - GENERAL		114,042,352
23010105	PURCHASE OF MOTOR VEHICLES		96,542,352
23010113	PURCHASE OF COMPUTERS		7,500,000
23010118	PURCHASE OF SCANNERS		7,500,000
23010119	PURCHASE OF POWER GENERATING SET		2,500,000
2302	CONSTRUCTION / PROVISION		167,007,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,007,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		167,007,500
	TOTAL PERSONNEL		1,260,515,472
	TOTAL OVERHEAD		91,247,626
	TOTAL RECURRENT		1,351,763,098
	TOTAL CAPITAL		281,049,852
	TOTAL ALLOCATION		1,632,812,950
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113020	PROVISION OF ALTERNATIVE RENEWABLE ENERGY	NEW	2,500,000
ERGP23112991	PURCHASE OF UTILITY VEHICLES	NEW	96,542,352
ERGP27113006	CONSTRUCTION OF OFFICE BUILDING	ONGOING	10,000,000
ERGP27113012	RE-ROOFING OF CAFETERIA	NEW	7,007,500
ERGP29112963	PURCHASE OF 50 UNITS OF HP DESKTOP COMPUTERS	NEW	7,500,000
ERGP29113507	PURCHASE OF EPSON SCANNER	NEW	7,500,000
ERGP29113508	CONSTRUCTION AND FURNISHING OF SOKOTO STATE OFFICE		150,000,000
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,076,383,938
21	PERSONNEL COST		887,277,486
2101	SALARY		789,921,513
210101	SALARIES AND WAGES		789,921,513
21010101	SALARY		789,921,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,355,973
210202	SOCIAL CONTRIBUTIONS		97,355,973
21020201	NHIS		38,942,389



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,413,584
22	OTHER RECURRENT COSTS		75,340,962
2202	OVERHEAD COST		75,340,962
220201	TRAVEL & TRANSPORT - GENERAL		13,538,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,220,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,318,517
220202	UTILITIES - GENERAL		10,529,935
22020201	ELECTRICITY CHARGES		4,561,195
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		3,222,740
22020205	WATER RATES		1,020,000
22020206	SEWERAGE CHARGES		1,126,000
220203	MATERIALS & SUPPLIES - GENERAL		12,758,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,198,750
22020302	BOOKS		208,000
22020303	NEWSPAPERS		352,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,630,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,180,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		4,937,760
22020601	SECURITY SERVICES		3,137,760
22020606	CLEANING & FUMIGATION SERVICES		1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		840,000
22020701	FINANCIAL CONSULTING		340,000
22020708	BUDGET PREPARATION		500,000
220208	FUEL & LUBRICANTS - GENERAL		8,326,000
22020801	MOTOR VEHICLE FUEL COST		5,264,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		2,962,000
220209	FINANCIAL CHARGES - GENERAL		4,180,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		4,000,000
22020904	OTHER CRF BANK CHARGES		80,000
220210	MISCELLANEOUS		10,600,000
22021001	REFRESHMENT & MEALS		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		113,765,490
2302	CONSTRUCTION / PROVISION		11,512,212
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,512,212
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,512,212
2305	OTHER CAPITAL PROJECTS		102,253,278
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,253,278
23050101	RESEARCH AND DEVELOPMENT		102,253,278
	TOTAL PERSONNEL		887,277,486
	TOTAL OVERHEAD		75,340,962
	TOTAL RECURRENT		962,618,448
	TOTAL CAPITAL		113,765,490
	TOTAL ALLOCATION		1,076,383,938
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27103270	CONSTRUCTION OF TRCN HEADQUARTERS OFFICE BUILDING COMPLEX ABUJA	ONGOING	11,512,212
ERGP30103273	MANDATORY CONTINUING PROFESSIONAL DEVELOPMENT (MCPD) FOR TEACHERS PEDAGOGICAL SKILLS	ONGOING	63,585,487
ERGP30103276	PROFESSIONAL QUALIFYING EXAMINATION (PQE) TEST (ACTUAL CONDUCT OF THE PQE) MAY AND NOVEMBER 2018 FOR 300000 CANDIDATES	ONGOING	26,861,829
ERGP30103279	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE DATA COLLECTION COLLATION AND ANALYSIS	ONGOING	11,805,962
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		228,441,472
21	PERSONNEL COST		171,741,272
2101	SALARY		154,567,145
210101	SALARIES AND WAGES		154,567,145
21010101	SALARY		154,567,145
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,174,127
210202	SOCIAL CONTRIBUTIONS		17,174,127
21020201	NHIS		6,869,651
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,304,476
22	OTHER RECURRENT COSTS		20,177,852
2202	OVERHEAD COST		20,177,852
220201	TRAVEL & TRANSPORT - GENERAL		5,713,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,140,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,500
220202	UTILITIES - GENERAL		1,927,668
22020201	ELECTRICITY CHARGES		814,374
22020202	TELEPHONE CHARGES		362,000
22020203	INTERNET ACCESS CHARGES		488,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		262,894
220203	MATERIALS & SUPPLIES - GENERAL		1,803,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		977,000
22020303	NEWSPAPERS		432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		394,000
220204	MAINTENANCE SERVICES - GENERAL		3,418,269
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		574,779
220205	TRAINING - GENERAL		978,000
22020501	LOCAL TRAINING		978,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,868,381
22020701	FINANCIAL CONSULTING		619,001
22020702	INFORMATION TECHNOLOGY CONSULTING		597,800
22020703	LEGAL SERVICES		651,580
220208	FUEL & LUBRICANTS - GENERAL		488,400
22020803	PLANT / GENERATOR FUEL COST		488,400
220209	FINANCIAL CHARGES - GENERAL		325,790
22020904	OTHER CRF BANK CHARGES		325,790
220210	MISCELLANEOUS		3,655,110
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		425,790
22021004	MEDICAL EXPENSES		651,580
22021006	POSTAGES & COURIER SERVICES		623,000
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
23	CAPITAL EXPENDITURE		36,522,348
2301	FIXED ASSETS PURCHASED		17,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,500,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
2302	CONSTRUCTION / PROVISION		16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2304	PRESERVATION OF THE ENVIRONMENT		2,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,500,000
23040102	EROSION & FLOOD CONTROL		2,500,000
2305	OTHER CAPITAL PROJECTS		522,348
230501	ACQUISITION OF NON TANGIBLE ASSETS		522,348
23050103	MONITORING AND EVALUATION		522,348
	TOTAL PERSONNEL		171,741,272
	TOTAL OVERHEAD		20,177,852
	TOTAL RECURRENT		191,919,124
	TOTAL CAPITAL		36,522,348
	TOTAL ALLOCATION		228,441,472
0517015001 COMPUTER REGISTRATION COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19113659	CONTROL OF GULLY EROSION	ONGOING	2,500,000
ERGP27113648	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	ONGOING	16,000,000
ERGP27113654	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	NEW	2,500,000
ERGP29113657	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	NEW	522,348
ERGP30113653	PROCUREMENT OF UTILITY VEHICLES	ONGOING	15,000,000
0517016001 NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,658,207,117
21	PERSONNEL COST		628,199,071
2101	SALARY		556,761,563
210101	SALARIES AND WAGES		556,761,563
21010101	SALARY		556,761,563
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,437,508
210201	ALLOWANCES		1,842,313
21020101	NON REGULAR ALLOWANCES		1,842,313
210202	SOCIAL CONTRIBUTIONS		69,595,195
21020201	NHIS		27,838,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,757,117
22	OTHER RECURRENT COSTS		282,233,566
2202	OVERHEAD COST		282,233,566
220201	TRAVEL & TRANSPORT - GENERAL		71,431,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,093,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,338,187
220202	UTILITIES - GENERAL		28,262,496
22020201	ELECTRICITY CHARGES		14,982,830
22020202	TELEPHONE CHARGES		2,796,566
22020203	INTERNET ACCESS CHARGES		5,889,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,796,566
22020205	WATER RATES		2,796,566
220203	MATERIALS & SUPPLIES - GENERAL		56,243,082
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,195,306
22020302	BOOKS		15,186,245
22020303	NEWSPAPERS		2,547,536
22020304	MAGAZINES & PERIODICALS		3,186,264
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,186,260
22020306	PRINTING OF SECURITY DOCUMENTS		3,026,560
22020307	DRUGS & MEDICAL SUPPLIES		4,914,911
220204	MAINTENANCE SERVICES - GENERAL		30,381,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,026,951
22020402	MAINTENANCE OF OFFICE FURNITURE		2,779,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,327,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,965,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,281,969
220205	TRAINING - GENERAL		25,869,482
22020501	LOCAL TRAINING		25,869,482
220206	OTHER SERVICES - GENERAL		19,775,962
22020601	SECURITY SERVICES		12,589,698
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		7,186,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,186,264
22020703	LEGAL SERVICES		2,186,264



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		9,179,396
22020801	MOTOR VEHICLE FUEL COST		2,589,698
22020803	PLANT / GENERATOR FUEL COST		6,589,698
220209	FINANCIAL CHARGES - GENERAL		19,093,132
22020902	INSURANCE PREMIUM		14,000,000
22020904	OTHER CRF BANK CHARGES		5,093,132
220210	MISCELLANEOUS		19,811,210
22021001	REFRESHMENT & MEALS		4,681,349
22021003	PUBLICITY & ADVERTISEMENTS		2,093,132
22021004	MEDICAL EXPENSES		2,186,264
22021006	POSTAGES & COURIER SERVICES		2,071,072
22021009	SPORTING ACTIVITIES		4,186,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,593,132
23	CAPITAL EXPENDITURE		747,774,480
2301	FIXED ASSETS PURCHASED		185,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		185,000,000
23010105	PURCHASE OF MOTOR VEHICLES		75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		89,774,444
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,774,444
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		89,774,444
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		453,000,036
230501	ACQUISITION OF NON TANGIBLE ASSETS		453,000,036
23050101	RESEARCH AND DEVELOPMENT		298,000,022
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		145,000,014
	TOTAL PERSONNEL		628,199,071
	TOTAL OVERHEAD		282,233,566
	TOTAL RECURRENT		910,432,637
	TOTAL CAPITAL		747,774,480
	TOTAL ALLOCATION		1,658,207,117
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18102556	PURCHASE OF UTILITY VEHICLES	NEW	75,000,000
ERGP23102550	PROCUREMENT MONITORING AND EVALUATION IN FCEs IN NORTH EAST	NEW	1,904,762
ERGP23102551	PROCUREMENT MONITORING AND EVALUATION IN FCEs IN NORTH WEST	NEW	2,380,952
ERGP23102552	PROCUREMENT MONITORING AND EVALUATION IN FCEs IN SOUTH EAST	NEW	1,904,762
ERGP23102553	PROCUREMENT MONITORING AND EVALUATION IN FCEs IN SOUTH SOUTH	NEW	1,428,571
ERGP23102554	PROCUREMENT MONITORING AND EVALUATION IN FCEs IN SOUTH WEST	NEW	2,380,952
ERGP23102558	MONITORING OF CAPITAL PROJECTS IN FCEs IN NORTH EAST	NEW	3,857,143
ERGP23102559	MONITORING OF CAPITAL PROJECTS IN FCEs IN NORTH WEST	NEW	4,571,429
ERGP23102560	MONITORING OF CAPITAL PROJECTS IN FCEs IN SOUTH EAST	NEW	3,857,143
ERGP23102561	MONITORING OF CAPITAL PROJECTS IN FCEs IN SOUTH SOUTH	NEW	3,142,857
ERGP23102562	MONITORING OF CAPITAL PROJECTS IN FCEs IN SOUTH WEST	NEW	4,571,429
ERGP23102567	CAPACITY BUILDING FOR 297 NCCE STAFF	NEW	30,000,000
ERGP23103627	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	NEW	17,500,005
ERGP23103639	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	NEW	17,500,004
ERGP23103665	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	NEW	17,500,003
ERGP23103678	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	NEW	17,500,002



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CODE	LINE ITEM		
ERGP23103691	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	NEW	17,500,001
ERGP23103697	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	NEW	17,500,000
ERGP23103908	REVIEW OF 2012 NCE MINIMUM STANDARDS IN NORTH EAST	NEW	23,666,671
ERGP23103914	REVIEW OF 2012 NCE MINIMUM STANDARDS IN NORTH CENTRAL	NEW	23,666,672
ERGP23103929	REVIEW OF 2012 NCE MINIMUM STANDARDS IN NORTH WEST	NEW	23,666,669
ERGP23103934	REVIEW OF 2012 NCE MINIMUM STANDARDS IN SOUTH EAST	NEW	23,666,670
ERGP23103951	REVIEW OF 2012 NCE MINIMUM STANDARDS IN SOUTH SOUTH	NEW	23,666,667
ERGP23103961	REVIEW OF 2012 NCE MINIMUM STANDARDS IN SOUTH WEST	NEW	23,666,668
ERGP23104365	MONITORING OF LEARNING ACHIEVEMENT OF NCE III STUDENTS IN SIX SUBJECTS AREAS IN NORTH EAST	NEW	3,857,143
ERGP23104384	MONITORING OF LEARNING ACHIEVEMENT OF NCE III STUDENTS IN SIX SUBJECTS AREAS IN NORTH CENTRAL	NEW	3,857,143
ERGP23104457	MONITORING OF LEARNING ACHIEVEMENT OF NCE III STUDENTS IN SIX SUBJECTS AREAS IN NORTH WEST	NEW	5,761,905
ERGP23104493	MONITORING OF LEARNING ACHIEVEMENT OF NCE III STUDENTS IN SIX SUBJECTS AREAS IN SOUTH EAST	NEW	3,857,143
ERGP23104649	MONITORING OF LEARNING ACHIEVEMENT OF NCE III STUDENTS IN SIX SUBJECTS AREAS IN SOUTH SOUTH	ONGOING	3,857,143
ERGP23104658	MONITORING OF LEARNING ACHIEVEMENT OF NCE III STUDENTS IN SIX SUBJECTS AREAS IN SOUTH WEST	NEW	4,809,524
ERGP23104679	RESEARCH ON TRACER STUDY OF NCE GRADUATES FROM 2003-2016 IN FCEs IN NORTH EAST	NEW	7,619,048
ERGP23104697	RESEARCH ON TRACER STUDY OF NCE GRADUATES FROM 2003-2016 IN FCEs IN NORTH WEST	NEW	9,523,810
ERGP23104716	RESEARCH ON TRACER STUDY OF NCE GRADUATES FROM 2003-2016 IN FCEs IN SOUTH EAST	NEW	7,619,048
ERGP23104745	RESEARCH ON TRACER STUDY OF NCE GRADUATES FROM 2003-2016 IN FCEs IN SOUTH SOUTH	NEW	5,714,286
ERGP23104767	RESEARCH ON TRACER STUDY OF NCE GRADUATES FROM 2003-2016 IN FCEs IN SOUTH WEST	NEW	9,523,810
ERGP23105381	MONITORING AND EVALUATION OF THE IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN FCEs IN NORTH EAST	NEW	2,857,143
ERGP23105528	MONITORING AND EVALUATION OF THE IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN FCEs IN NORTH WEST	NEW	3,571,429
ERGP23105536	MONITORING AND EVALUATION OF THE IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN FCEs IN SOUTH EAST	NEW	2,857,143
ERGP23105546	MONITORING AND EVALUATION OF THE IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN FCEs IN SOUTH SOUTH	NEW	2,142,857
ERGP23105553	MONITORING AND EVALUATION OF THE IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN FCEs IN SOUTH WEST	NEW	3,571,429
ERGP27102555	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	NEW	35,000,000
ERGP27102563	COMPLETION OF MULTI STOREY CAR-PARK	NEW	89,774,444
ERGP27100064	NIGERIAN COLLEGES OF EDUCATION GAMES (NICEGA)	NEW	60,000,000
ERGP27102564	PROVISION OF 500KVA GENERATOR SET	NEW	15,000,000
ERGP27102565	REHABILITATION OF NCCE SECRETARIAT	NEW	20,000,000
ERGP29103974	IMPLEMENTATION OF WEB-BASED STATISTICAL DATABASES AND UPGRADING OF ICT INFRASTRUCTURE FOR TEACHER EDUCATION	NEW	10,000,000
ERGP30103988	PRODUCTION OF STATISTICAL DIGEST	NEW	15,000,000
ERGP7102323	MONITORING OF FINANCIAL RECORDS IN FCEs IN NORTH EAST	NEW	3,857,143
ERGP7102338	MONITORING OF FINANCIAL RECORDS IN FCEs IN NORTH WEST	NEW	4,571,429
ERGP7102465	MONITORING OF FINANCIAL RECORDS IN FCEs IN SOUTH EAST	NEW	3,857,143
ERGP7102473	MONITORING OF FINANCIAL RECORDS IN FCEs IN SOUTH SOUTH	NEW	3,142,857
ERGP7102479	MONITORING OF FINANCIAL RECORDS IN FCEs IN SOUTH WEST	NEW	4,571,429
ERGP7102489	MONITORING OF ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN NORTH EAST	NEW	1,904,762
ERGP7102501	MONITORING OF ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN NORTH WEST	NEW	2,380,952
ERGP7102511	MONITORING OF ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH EAST	NEW	1,904,762
ERGP7102526	MONITORING OF ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH SOUTH	NEW	1,428,571
ERGP7102532	MONITORING OF ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH WEST	NEW	2,380,952



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CODE	LINE ITEM		AMOUNT
ERGP9104004	COUNTERPART FUNDING	NEW	10,000,000
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,148,118,036
21	PERSONNEL COST		1,451,044,010
2101	SALARY		1,289,820,645
210101	SALARIES AND WAGES		1,289,820,645
21010101	SALARY		1,289,820,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		161,223,365
210201	ALLOWANCES		1,380,000
21020101	NON REGULAR ALLOWANCES		1,380,000
210202	SOCIAL CONTRIBUTIONS		159,843,365
21020201	NHIS		63,937,346
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,906,019
22	OTHER RECURRENT COSTS		111,880,449
2202	OVERHEAD COST		111,880,449
220201	TRAVEL & TRANSPORT - GENERAL		28,553,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,801,513
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,752,241
220202	UTILITIES - GENERAL		7,181,925
22020201	ELECTRICITY CHARGES		3,264,511
22020202	TELEPHONE CHARGES		652,902
22020203	INTERNET ACCESS CHARGES		1,958,708
22020204	SATELLITE BROADCASTING ACCESS CHARGES		652,902
22020205	WATER RATES		652,902
220203	MATERIALS & SUPPLIES - GENERAL		18,815,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,264,511
22020302	BOOKS		1,611,607
22020303	NEWSPAPERS		1,611,609
22020304	MAGAZINES & PERIODICALS		3,611,609
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,611,609
22020306	PRINTING OF SECURITY DOCUMENTS		2,481,029
22020307	DRUGS & MEDICAL SUPPLIES		1,223,221
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,951,320
22020309	UNIFORMS & OTHER CLOTHING		2,274,077
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,175,225
220204	MAINTENANCE SERVICES - GENERAL		17,110,203
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,479,246
22020402	MAINTENANCE OF OFFICE FURNITURE		1,013,012
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,562,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,266,690
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,868,734
22020406	OTHER MAINTENANCE SERVICES		2,919,592
220205	TRAINING - GENERAL		3,917,414
22020501	LOCAL TRAINING		3,917,414
220206	OTHER SERVICES - GENERAL		4,570,317
22020601	SECURITY SERVICES		1,958,707
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,611,610
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,181,895
22020702	INFORMATION TECHNOLOGY CONSULTING		3,917,414
22020703	LEGAL SERVICES		3,264,481
220208	FUEL & LUBRICANTS - GENERAL		9,140,632
22020801	MOTOR VEHICLE FUEL COST		1,958,707
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,611,609
22020803	PLANT / GENERATOR FUEL COST		1,958,707
22020806	COOKING GAS/FUEL COST		2,611,609
220209	FINANCIAL CHARGES - GENERAL		1,305,804
22020904	OTHER CRF BANK CHARGES		1,305,804
220210	MISCELLANEOUS		14,102,688
22021001	REFRESHMENT & MEALS		2,611,609
22021003	PUBLICITY & ADVERTISEMENTS		1,305,804
22021004	MEDICAL EXPENSES		2,611,609
22021006	POSTAGES & COURIER SERVICES		1,697,546
22021009	SPORTING ACTIVITIES		2,611,609



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CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		2,611,609
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		652,902
23	CAPITAL EXPENDITURE		2,585,193,577
2301	FIXED ASSETS PURCHASED		127,230,592
230101	PURCHASE OF FIXED ASSETS - GENERAL		127,230,592
23010105	PURCHASE OF MOTOR VEHICLES		127,230,592
2302	CONSTRUCTION / PROVISION		220,625,049
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		220,625,049
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		220,625,049
2305	OTHER CAPITAL PROJECTS		2,237,337,936
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,237,337,936
23050101	RESEARCH AND DEVELOPMENT		2,237,337,936
	TOTAL PERSONNEL		1,451,044,010
	TOTAL OVERHEAD		111,880,449
	TOTAL RECURRENT		1,562,924,459
	TOTAL CAPITAL		2,585,193,577
	TOTAL ALLOCATION		4,148,118,036
0517017001 NATIONAL TEACHERS INSTITUTE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	NEW	516,648,570
ERGP18113848	TRAINING COMPONENT "A" SPECIAL EDUCATION NEEDS & DISABILITIES (SENDS) AND AWARENESS ON EARLY CHILDHOOD INTERVENTION AND TRAINING. TRAINING COMPONENT "B" FAITH BASED MORAL HIV AND AIDS AWARENESS.	NEW	473,476,212
ERGP23113827	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES 10 TO BE PURCHASE ANNUALLY	NEW	127,230,592
ERGP23113831	CONSTRUCTION OF STATE OFFICES NATIONWIDE: CONSTRUCTION OF KADUNA STATE OFFICE	NEW	31,356,528
ERGP23113832	CONTINUATION OF SOKOTO STATE OFFICE CONSTRUCTION.	NEW	7,970,907
ERGP23113834	CONSTRUCTION OF BENUE STATE OFFICE	NEW	32,252,429
ERGP23113837	CONSTRUCTION OF KEBBI STATE OFFICE.	NEW	28,668,826
ERGP23113838	CONSTRUCTION OF TARABA STATE OFFICE.	NEW	26,877,024
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	NEW	29,564,727
ERGP23113840	CONSTRUCTION OF PERIMETER FENCING FOR EBONYI STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	NEW	22,397,520
ERGP23113841	CONSTRUCTION OF PERIMETER FENCING FOR CROSS RIVER STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	NEW	17,918,016
ERGP23113843	CONSTRUCTION OF PERIMETER FENCING FOR ZAMFARA STATE OFFICE.	NEW	13,438,512
ERGP23113845	COMPLETION OF OYO STATE OFFICE	NEW	10,180,560
ERGP30113829	ALIGNING, REVIEW, DEVELOPMENT & PRODUCTION OF COURSE MATERIALS: ALIGNING, REVIEW, DEVELOPMENT AND PRODUCTION OF NCE/DLS COURSE MATERIALS IN LINE WITH NCCE REVIEWED MINIMUM STANDARD.	NEW	69,590,081
ERGP30113852	TRAINING OF HEAD TEACHERS & SCHOOL ADMINISTRATORS IN THE 36 STATES AND FCT, ABUJA.	NEW	207,623,073
ERGP30113853	TRAINING OF TEACHERS ON ACADEMIC LEADERSHIP AND DIGITAL LITERACY	NEW	210,000,000
ERGP30113854	TRAINING OF SCIENCE AND MATHEMATICS TEACHERS IN THE SIX GEO-POLITICAL ZONES	NEW	300,000,000
ERGP445001058	TRAINING OF TEACHERS IN KADUNA AND KANO	NEW	80,000,000
ERGP445001059	CONSTRUCTION OF 2 NOS MODERN COMPUTER CENTERS WITH EQUIPMENTS AND STANDBY GENERATORS IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	120,000,000
ERGP445001060	PROCUREMENT AND SUPPLY OF COMPUTERS WITH PRINTERS FOR DISTRIBUTION TO SCHOOLS IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	60,000,000
ERGP445001040	TRAINING AND RE-TRAINING OF PRIMARY SCHOOL TEACHERS IN AGUATA LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445001041	TRAINING AND RE-TRAINING OF PRIMARY SCHOOL TEACHERS IN ORUMBA NORTH LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,347,281,762
21	PERSONNEL COST		3,200,891,184
2101	SALARY		2,833,181,333
210101	SALARIES AND WAGES		2,833,181,333
21010101	SALARY		2,833,181,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		367,709,851
210201	ALLOWANCES		212,488,600
21020101	NON REGULAR ALLOWANCES		212,488,600
210202	SOCIAL CONTRIBUTIONS		155,221,251
21020201	NHIS		13,562,184
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,659,067
22	OTHER RECURRENT COSTS		99,266,863
2202	OVERHEAD COST		99,266,863
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		18,000,000
22020201	ELECTRICITY CHARGES		18,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,500,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
220206	OTHER SERVICES - GENERAL		29,000,000
22020601	SECURITY SERVICES		15,000,000
22020606	CLEANING & FUMIGATION SERVICES		14,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,666,863
22020803	PLANT / GENERATOR FUEL COST		5,666,863
220210	MISCELLANEOUS		19,100,000
22021010	DIRECT TEACHING & LABORATORY COST		19,100,000
23	CAPITAL EXPENDITURE		47,123,715
2302	CONSTRUCTION / PROVISION		47,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,123,715
	TOTAL PERSONNEL		3,200,891,184
	TOTAL OVERHEAD		99,266,863
	TOTAL RECURRENT		3,300,158,047
	TOTAL CAPITAL		47,123,715
	TOTAL ALLOCATION		3,347,281,762
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110496	COMPLETION OF CIVIL ENGINEERING COMPLEX	NEW	20,677,517
ERGP23110531	CONSTRUCTION OF 10 KM PERIMETER FENCING	NEW	10,493,114
ERGP23110540	COMPLETION OF ACADEMIC BOARD COMPLEX	NEW	15,953,084
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,938,357,192
21	PERSONNEL COST		2,824,957,098
2101	SALARY		2,499,425,243
210101	SALARIES AND WAGES		2,499,425,243
21010101	SALARY		2,499,425,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		325,531,855
210201	ALLOWANCES		13,100,700
21020101	NON REGULAR ALLOWANCES		13,100,700
210202	SOCIAL CONTRIBUTIONS		312,431,155
21020201	NHIS		124,974,262
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		187,456,893
22	OTHER RECURRENT COSTS		86,276,379
2202	OVERHEAD COST		86,276,379
220201	TRAVEL & TRANSPORT - GENERAL		4,108,860



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,185,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,923,860
220202	UTILITIES - GENERAL		13,913,917
22020201	ELECTRICITY CHARGES		12,873,917
22020203	INTERNET ACCESS CHARGES		1,040,000
220203	MATERIALS & SUPPLIES - GENERAL		6,259,506
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,682,000
22020304	MAGAZINES & PERIODICALS		460,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,117,384
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,164,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,248,706
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,950,410
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,048,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		711,530
220205	TRAINING - GENERAL		2,665,000
22020501	LOCAL TRAINING		2,665,000
220206	OTHER SERVICES - GENERAL		4,200,500
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,200,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,150,000
22020701	FINANCIAL CONSULTING		1,050,000
22020703	LEGAL SERVICES		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		13,993,740
22020801	MOTOR VEHICLE FUEL COST		1,191,900
22020803	PLANT / GENERATOR FUEL COST		12,171,840
22020806	COOKING GAS/FUEL COST		630,000
220210	MISCELLANEOUS		32,820,434
22021001	REFRESHMENT & MEALS		1,188,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,426,052
22021003	PUBLICITY & ADVERTISEMENTS		784,352
22021006	POSTAGES & COURIER SERVICES		210,000
22021007	WELFARE PACKAGES		1,711,530
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		22,300,500
23	CAPITAL EXPENDITURE		27,123,715
2302	CONSTRUCTION / PROVISION		27,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,123,715
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,123,715
	TOTAL PERSONNEL		2,824,957,098
	TOTAL OVERHEAD		86,276,379
	TOTAL RECURRENT		2,911,233,477
	TOTAL CAPITAL		27,123,715
	TOTAL ALLOCATION		2,938,357,192
0517018002 FEDERAL POLYTECHNIC BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112567	COMPLETION OF SCHOOL OF ENVIRONMENTAL STUDIES	ONGOING	15,623,715
ERGP23112576	PROVISION OF EXTERNAL WORKS FOR TWIN LECTURE THEATER	NEW	11,500,000
0517018003 FEDERAL POLYTECHNIC BIDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,045,132,133
21	PERSONNEL COST		3,832,968,468
2101	SALARY		3,447,043,084
210101	SALARIES AND WAGES		3,447,043,084
21010101	SALARY		3,447,043,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		385,925,384
210201	ALLOWANCES		14,790,754
21020101	NON REGULAR ALLOWANCES		14,790,754
210202	SOCIAL CONTRIBUTIONS		371,134,630
21020201	NHIS		148,453,852
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		222,680,778
22	OTHER RECURRENT COSTS		137,496,530
2202	OVERHEAD COST		137,496,530
220201	TRAVEL & TRANSPORT - GENERAL		6,204,773



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,204,773
220202	UTILITIES - GENERAL		9,674,663
22020201	ELECTRICITY CHARGES		9,079,727
22020203	INTERNET ACCESS CHARGES		594,936
220203	MATERIALS & SUPPLIES - GENERAL		45,798,632
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,757,494
22020302	BOOKS		148,734
22020304	MAGAZINES & PERIODICALS		148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS		743,670
220204	MAINTENANCE SERVICES - GENERAL		17,621,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,053,028
22020402	MAINTENANCE OF OFFICE FURNITURE		2,467,084
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,053,028
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,426,342
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,134,244
22020406	OTHER MAINTENANCE SERVICES		1,487,340
220205	TRAINING - GENERAL		12,588,962
22020501	LOCAL TRAINING		12,588,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,487,340
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,487,340
220208	FUEL & LUBRICANTS - GENERAL		15,778,222
22020801	MOTOR VEHICLE FUEL COST		12,503,202
22020803	PLANT / GENERATOR FUEL COST		3,275,020
220209	FINANCIAL CHARGES - GENERAL		594,936
22020902	INSURANCE PREMIUM		594,936
220210	MISCELLANEOUS		24,747,936
22021002	HONORARIUM & SITTING ALLOWANCE		10,473,424
22021003	PUBLICITY & ADVERTISEMENTS		148,734
22021010	DIRECT TEACHING & LABORATORY COST		14,125,778
23	CAPITAL EXPENDITURE		74,667,135
2301	FIXED ASSETS PURCHASED		10,043,835
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,043,835
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,043,835
2302	CONSTRUCTION / PROVISION		32,355,587
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,355,587
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,882,834
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,196,640
23020114	CONSTRUCTION / PROVISION OF ROADS		5,569,028
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,707,085
2303	REHABILITATION / REPAIRS		29,326,296
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,326,296
23030102	REHABILITATION / REPAIRS - ELECTRICITY		16,276,114
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,765,668
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		2,284,514
2305	OTHER CAPITAL PROJECTS		2,941,417
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,941,417
23050103	MONITORING AND EVALUATION		2,941,417
	TOTAL PERSONNEL		3,832,968,468
	TOTAL OVERHEAD		137,496,530
	TOTAL RECURRENT		3,970,464,998
	TOTAL CAPITAL		74,667,135
	TOTAL ALLOCATION		4,045,132,133
0517018003 FEDERAL POLYTECHNIC BIDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22115300	PROVISION OF WATER SUPPLY TO SOME EXISTING /NEWLY COMPLETED BUILDINGS	NEW	5,196,640
ERGP22115302	RENOVATION OF ACADEMIC BUILDINGS/FEMALE HOSTEL	NEW	10,765,668
ERGP22115303	REVIEW OF POLYTECHNIC MASTER PLANS	NEW	2,941,417
ERGP22115304	LAND SCAPING/ BEAUTIFICAION OF POLYTECHNIC CAMPUS	NEW	2,284,514
ERGP22115305	PROVISION OF TRANSMISSION/ ELECTRICAL SUB-STATION WITHIN THE CAMPUS	NEW	6,882,834
ERGP22115306	CONSTRUCTION OF CAMPUS ROAD NETWORK PHASE 1	NEW	5,569,028



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22115308	PROVISION OF SOLAR ELECTRICITY IN LECTURE HALLS/OFFICES AND STREET LIGHTNING	NEW	16,276,114
ERGP23115301	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	10,043,835
ERGP23115307	CONSTRUCTION OF PERIMETER FENCING	NEW	14,707,085
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,654,513,273
21	PERSONNEL COST		2,377,484,293
2101	SALARY		2,111,506,038
210101	SALARIES AND WAGES		2,111,506,038
21010101	SALARY		2,111,506,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,978,255
210201	ALLOWANCES		2,040,000
21020101	NON REGULAR ALLOWANCES		2,040,000
210202	SOCIAL CONTRIBUTIONS		263,938,255
21020201	NHIS		105,575,302
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		158,362,953
22	OTHER RECURRENT COSTS		144,905,265
2202	OVERHEAD COST		144,905,265
220201	TRAVEL & TRANSPORT - GENERAL		48,255,034
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,664,057
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,590,977
220202	UTILITIES - GENERAL		6,212,865
22020201	ELECTRICITY CHARGES		3,999,699
22020202	TELEPHONE CHARGES		666,616
22020203	INTERNET ACCESS CHARGES		879,934
22020205	WATER RATES		666,616
220203	MATERIALS & SUPPLIES - GENERAL		10,419,483
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,477,072
22020302	BOOKS		661,284
22020303	NEWSPAPERS		468,231
22020305	PRINTING OF NON SECURITY DOCUMENTS		799,940
22020306	PRINTING OF SECURITY DOCUMENTS		933,263
22020307	DRUGS & MEDICAL SUPPLIES		1,333,233
22020309	UNIFORMS & OTHER CLOTHING		879,934
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,866,526
220204	MAINTENANCE SERVICES - GENERAL		10,263,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,823,863
22020402	MAINTENANCE OF OFFICE FURNITURE		799,940
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,319,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,556
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,466,556
22020406	OTHER MAINTENANCE SERVICES		1,239,907
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,146,580
220205	TRAINING - GENERAL		5,002,290
22020501	LOCAL TRAINING		2,826,454
22020502	INTERNATIONAL TRAINING		2,175,836
220206	OTHER SERVICES - GENERAL		25,946,220
22020601	SECURITY SERVICES		21,866,526
22020603	OFFICE RENT		879,934
22020604	RESIDENTIAL RENT		1,599,880
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,599,880
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,479,663
22020701	FINANCIAL CONSULTING		1,119,916
22020702	INFORMATION TECHNOLOGY CONSULTING		1,226,574
22020703	LEGAL SERVICES		1,333,233
22020708	BUDGET PREPARATION		799,940
220208	FUEL & LUBRICANTS - GENERAL		8,383,370
22020801	MOTOR VEHICLE FUEL COST		1,466,556
22020803	PLANT / GENERATOR FUEL COST		1,679,874
22020804	AIRCRAFT FUEL COST		4,266,346
22020806	COOKING GAS/FUEL COST		970,594
220209	FINANCIAL CHARGES - GENERAL		5,999,548
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,799,789



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CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		3,199,759
220210	MISCELLANEOUS		19,943,565
22021001	REFRESHMENT & MEALS		2,533,143
22021002	HONORARIUM & SITTING ALLOWANCE		2,266,496
22021003	PUBLICITY & ADVERTISEMENTS		1,599,880
22021004	MEDICAL EXPENSES		1,119,916
22021006	POSTAGES & COURIER SERVICES		1,366,297
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,146,580
22021009	SPORTING ACTIVITIES		1,733,203
22021010	DIRECT TEACHING & LABORATORY COST		2,279,828
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,405,152
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,493,070
23	CAPITAL EXPENDITURE		132,123,715
2302	CONSTRUCTION / PROVISION		132,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		132,123,715
23020114	CONSTRUCTION / PROVISION OF ROADS		32,123,715
23020115	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		2,377,484,293
	TOTAL OVERHEAD		144,905,265
	TOTAL RECURRENT		2,522,389,558
	TOTAL CAPITAL		132,123,715
	TOTAL ALLOCATION		2,654,513,273
0517018004 FEDERAL POLYTECHNIC IDAH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107815	CONSTRUCTURE OF CAMPUS ROAD PHASE II (EARTH WORK, SURFACE DRESSING & ASPHALTING)	NEW	32,123,715
ERGP12107816	PROVISION OF ICT AND LABORATORY EQUIPMENTS	NEW	100,000,000
0517018005 FEDERAL POLYTECHNIC KAURA-NAMODA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,692,892,484
21	PERSONNEL COST		2,555,999,821
2101	SALARY		2,268,863,997
210101	SALARIES AND WAGES		2,268,863,997
21010101	SALARY		2,268,863,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		287,135,824
210201	ALLOWANCES		3,527,824
21020101	NON REGULAR ALLOWANCES		3,527,824
210202	SOCIAL CONTRIBUTIONS		283,608,000
21020201	NHIS		113,443,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,164,800
22	OTHER RECURRENT COSTS		89,768,948
2202	OVERHEAD COST		89,768,948
220201	TRAVEL & TRANSPORT - GENERAL		10,291,527
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,506,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,784,567
220202	UTILITIES - GENERAL		1,982,035
22020201	ELECTRICITY CHARGES		1,257,984
22020202	TELEPHONE CHARGES		393,175
22020203	INTERNET ACCESS CHARGES		180,180
22020205	WATER RATES		150,696
220203	MATERIALS & SUPPLIES - GENERAL		10,489,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,936,454
22020302	BOOKS		232,940
22020303	NEWSPAPERS		117,936
22020304	MAGAZINES & PERIODICALS		54,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,430,071
22020307	DRUGS & MEDICAL SUPPLIES		4,654,377
22020309	UNIFORMS & OTHER CLOTHING		63,554
220204	MAINTENANCE SERVICES - GENERAL		13,601,345
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,552,462
22020402	MAINTENANCE OF OFFICE FURNITURE		1,278,050
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,922,083
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		396,576
22020405	MAINTENANCE OF PLANTS/GENERATORS		845,590



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CODE	LINE ITEM		AMOUNT
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,606,584
220205	TRAINING - GENERAL		1,338,792
22020501	LOCAL TRAINING		1,338,792
220206	OTHER SERVICES - GENERAL		8,098,163
22020601	SECURITY SERVICES		3,800,160
22020604	RESIDENTIAL RENT		398,580
22020606	CLEANING & FUMIGATION SERVICES		3,899,423
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,471,098
22020701	FINANCIAL CONSULTING		726,267
22020702	INFORMATION TECHNOLOGY CONSULTING		289,380
22020703	LEGAL SERVICES		265,356
22020708	BUDGET PREPARATION		190,095
220208	FUEL & LUBRICANTS - GENERAL		4,812,644
22020801	MOTOR VEHICLE FUEL COST		2,255,226
22020803	PLANT / GENERATOR FUEL COST		2,498,450
22020806	COOKING GAS/FUEL COST		58,968
220209	FINANCIAL CHARGES - GENERAL		748,020
22020901	BANK CHARGES (OTHER THAN INTEREST)		349,440
22020902	INSURANCE PREMIUM		398,580
220210	MISCELLANEOUS		36,935,392
22021001	REFRESHMENT & MEALS		843,433
22021002	HONORARIUM & SITTING ALLOWANCE		12,717,440
22021003	PUBLICITY & ADVERTISEMENTS		131,659
22021004	MEDICAL EXPENSES		94,534
22021006	POSTAGES & COURIER SERVICES		23,030
22021009	SPORTING ACTIVITIES		1,135,680
22021010	DIRECT TEACHING & LABORATORY COST		21,806,160
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		183,456
23	CAPITAL EXPENDITURE		47,123,715
2302	CONSTRUCTION / PROVISION		47,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,123,715
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		47,123,715
	TOTAL PERSONNEL		2,555,999,821
	TOTAL OVERHEAD		89,768,948
	TOTAL RECURRENT		2,645,768,769
	TOTAL CAPITAL		47,123,715
	TOTAL ALLOCATION		2,692,892,484
0517018005 FEDERAL POLYTECHNIC KAURA-NAMODA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109713	COMPLETION OF ONE STOREY BLOCK OF 8NOS. CLASSROOMS AND 16NOS. STAFF OFFICES	NEW	43,946,880
ERGP23109716	COMPLETION OF MULTIPURPOSE AUDITORIUM	NEW	3,176,835
0517018006 FEDERAL POLYTECHNIC MUBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,925,525,439
21	PERSONNEL COST		3,790,202,248
2101	SALARY		3,362,401,998
210101	SALARIES AND WAGES		3,362,401,998
21010101	SALARY		3,362,401,998
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		427,800,250
210201	ALLOWANCES		7,500,000
21020101	NON REGULAR ALLOWANCES		7,500,000
210202	SOCIAL CONTRIBUTIONS		420,300,250
21020201	NHIS		168,120,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		252,180,150
22	OTHER RECURRENT COSTS		88,199,476
2202	OVERHEAD COST		88,199,476
220201	TRAVEL & TRANSPORT - GENERAL		19,420,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,420,650
220204	MAINTENANCE SERVICES - GENERAL		28,178,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,393,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		13,785,826
220206	OTHER SERVICES - GENERAL		28,600,000



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		15,600,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		13,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
23	CAPITAL EXPENDITURE		47,123,715
2301	FIXED ASSETS PURCHASED		29,380,415
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,380,415
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,977,836
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,402,579
2302	CONSTRUCTION / PROVISION		17,743,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,743,300
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,530,929
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,212,371
	TOTAL PERSONNEL		3,790,202,248
	TOTAL OVERHEAD		88,199,476
	TOTAL RECURRENT		3,878,401,724
	TOTAL CAPITAL		47,123,715
	TOTAL ALLOCATION		3,925,525,439
0517018006 FEDERAL POLYTECHNIC MUBI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105023	PROCUREMENT OF SOLAR POWER, ITS ACCESSORIES AND INSTALLATION	NEW	11,530,929
ERGP23105037	PROCUREMENT OF WATER SCHEME CONNECTIONS AND ACCESSORIES	NEW	6,212,371
ERGP23105044	PROCUREMENT OF CLASSROOM FURNITURES AND TOOLS, AND OFFICE FURNITURE AND TOOLS	NEW	11,977,836
ERGP30105052	PROCUREMENT OF SCIENCE LAB EQUIPMENT SUCH AS GC, FTIR, AND AAS, AND PROVISION/INSTALLATION OF METABOLIC LAB FURNITURES AND TOOLS	NEW	17,402,579
0517018007 FEDERAL POLYTECHNIC NASARAWA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,675,815,033
21	PERSONNEL COST		2,535,125,962
2101	SALARY		2,121,143,077
210101	SALARIES AND WAGES		2,121,143,077
21010101	SALARY		2,121,143,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		413,982,885
210201	ALLOWANCES		148,840,000
21020101	NON REGULAR ALLOWANCES		148,840,000
210202	SOCIAL CONTRIBUTIONS		265,142,885
21020201	NHIS		106,057,154
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		159,085,731
22	OTHER RECURRENT COSTS		78,565,357
2202	OVERHEAD COST		78,565,357
220201	TRAVEL & TRANSPORT - GENERAL		23,833,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,833,288
220202	UTILITIES - GENERAL		28,533,634
22020201	ELECTRICITY CHARGES		14,627,632
22020202	TELEPHONE CHARGES		1,228,721
22020203	INTERNET ACCESS CHARGES		5,363,465
22020205	WATER RATES		3,413,114
22020206	SEWERAGE CHARGES		3,900,702
220203	MATERIALS & SUPPLIES - GENERAL		20,932,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,851,053
22020302	BOOKS		1,022,959
22020303	NEWSPAPERS		539,520
22020304	MAGAZINES & PERIODICALS		167,730
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,981,726
22020306	PRINTING OF SECURITY DOCUMENTS		2,220,574
22020307	DRUGS & MEDICAL SUPPLIES		1,462,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,686,163
220204	MAINTENANCE SERVICES - GENERAL		5,265,947
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,265,947
23	CAPITAL EXPENDITURE		62,123,714



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		62,123,714
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,123,714
23020114	CONSTRUCTION / PROVISION OF ROADS		14,484,792
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,333,484
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		7,305,438
	TOTAL PERSONNEL		2,535,125,962
	TOTAL OVERHEAD		78,565,357
	TOTAL RECURRENT		2,613,691,319
	TOTAL CAPITAL		62,123,714
	TOTAL ALLOCATION		2,675,815,033
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102566	PROPOSED CONTINUATION OF 750 CAPACITY LECTURE THEATRE	NEW	25,333,484
ERGP23102568	CONSTRUCTION OF ROAD NET WORKS AND DRAINAGE AND EROSION CONTROL	NEW	14,484,792
ERGP2102492	PROVISION OF SOLAR STREET LIGHTS	NEW	15,000,000
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	NEW	7,305,438
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,406,358,078
21	PERSONNEL COST		3,731,638,325
2101	SALARY		3,391,907,569
210101	SALARIES AND WAGES		3,391,907,569
21010101	SALARY		3,391,907,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		339,730,756
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		339,190,756
21020201	NHIS		169,595,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		169,595,378
22	OTHER RECURRENT COSTS		87,348,646
2202	OVERHEAD COST		87,348,646
220201	TRAVEL & TRANSPORT - GENERAL		3,805,894
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,805,894
220202	UTILITIES - GENERAL		1,561,894
22020205	WATER RATES		1,561,894
220203	MATERIALS & SUPPLIES - GENERAL		44,896,676
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,451,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,177,894
22020306	PRINTING OF SECURITY DOCUMENTS		1,530,094
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		36,736,694
220204	MAINTENANCE SERVICES - GENERAL		3,839,682
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,783,894
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		727,894
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,327,894
220205	TRAINING - GENERAL		1,207,894
22020501	LOCAL TRAINING		1,207,894
220206	OTHER SERVICES - GENERAL		315,394
22020601	SECURITY SERVICES		315,394
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,454,578
22020702	INFORMATION TECHNOLOGY CONSULTING		2,257,894
22020703	LEGAL SERVICES		1,196,684
220208	FUEL & LUBRICANTS - GENERAL		16,285,788
22020801	MOTOR VEHICLE FUEL COST		10,367,894
22020803	PLANT / GENERATOR FUEL COST		5,917,894
220209	FINANCIAL CHARGES - GENERAL		8,592,894
22020902	INSURANCE PREMIUM		8,592,894
220210	MISCELLANEOUS		3,387,952
22021003	PUBLICITY & ADVERTISEMENTS		1,057,150
22021007	WELFARE PACKAGES		1,777,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		552,908
23	CAPITAL EXPENDITURE		587,371,107
2301	FIXED ASSETS PURCHASED		18,491,324
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,491,324



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CODE	LINE ITEM		AMOUNT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,491,324
2302	CONSTRUCTION / PROVISION		568,879,783
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		568,879,783
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,343,012
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,700,141
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,561,427
23020114	CONSTRUCTION / PROVISION OF ROADS		10,275,203
23020115	EROSION CONTROL		20,000,000
23020116	RESEARCH AND DEVELOPMENT		390,000,000
	TOTAL PERSONNEL		3,731,638,325
	TOTAL OVERHEAD		87,348,646
	TOTAL RECURRENT		3,818,986,971
	TOTAL CAPITAL		587,371,107
	TOTAL ALLOCATION		4,406,358,078
0517018008 FEDERAL POLYTECHNIC UWANA-AFIKPO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	NEW	10,839,494
ERGP23105851	CONSTRUCTION OF A BLOCK OF 10 CLASSROOMS	NEW	50,561,427
ERGP23105907	CONSTRUCTION OF ROADS AND DRAINS	NEW	10,275,203
ERGP23105917	CONSTRUCTION OF PERIMETER FENCING	NEW	34,503,518
ERGP23105942	PROCUREMENT OF EQUIPMENTS FOR SCIENCE LAB TECH DEPT	NEW	18,491,324
ERGP28105929	PROCUREMENT OF 5 NO WATER PURIFICATION EQUIPMENT	NEW	2,700,141
ERGP28100530	CONSTRUCTION OF 1 NO. HOSTEL COMPLEX	NEW	50,000,000
ERGP445000997	CONSTRUCTION OF OKPU COMMUNITY EMPOWERMENT AND MOBILIZATION CENTRE. ANINRI LGA, ENUGU STATE.	NEW	60,000,000
ERGP28105930	ECHARA MGBOM-IYI OKA JUNCTION EROSION WORKS, AFIKPO SOUTH LGA.	NEW	20,000,000
ERGP445001020	PROCUREMENT OF AGRICULTURAL TECHNOLOGY EQUIPMENTS AND IMPLEMENTS, LABORATORY EQUIPMENTS AND AGRO CHEMICALS FOR DEPARTMENT OF AGRICULTURAL TECHNOLOGY IN AKANU IBIAM FEDERAL POLYTECHNIC UNWANA, AFIKPO, EBONYI STATE	NEW	50,000,000
ERGP445001021	PROCUREMENT OF EQUIPMENTS AND FURNITURE FOR DEPARTMENT OF COMPUTER ENGINEERING TECHNOLOGY LABORATORY AND OFFICES IN AKANU IBIAM FEDERAL POLYTECHNIC UNWANA, AFIKPO, EBONYI STATE	NEW	50,000,000
ERGP445001022	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE FOR HORTICULTURE/LANDSCAPING DEPARTMENT IN FEDERAL POLYTECHNIC, UNWANA, AFIKPO, EBONYI STATE.	NEW	80,000,000
ERGP445001023	CONSTRUCTION OF METALLURGY ENGINEERING TECHNICAL WORKSHOP/LABORATORY FOR ENGINEERING DEPARTMENT IN FEDERAL POLYTECHNIC, UNWANA, AFIKPO, EBONYI STATE.	NEW	120,000,000
ERGP28105931	YOUTH/WOMEN EMPOWERMENT, SKILL ACQUISITION/PROVISION OF MODERN TOOLS FOR FISH FARMING/AGRICULTURE IN MPU AND OKPANKU, ANINRI LGA.	NEW	30,000,000
0517018009 FEDERAL POLYTECHNIC KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,361,746,576
21	PERSONNEL COST		7,712,221,275
2101	SALARY		6,796,643,849
210101	SALARIES AND WAGES		6,796,643,849
21010101	SALARY		6,796,643,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		915,577,426
210201	ALLOWANCES		95,318,668
21020101	NON REGULAR ALLOWANCES		95,318,668
210202	SOCIAL CONTRIBUTIONS		820,258,758
21020201	NHIS		328,103,503
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		492,155,255
22	OTHER RECURRENT COSTS		202,401,588



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		202,401,588
220201	TRAVEL & TRANSPORT - GENERAL		13,386,121
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,386,121
220202	UTILITIES - GENERAL		85,347,272
22020201	ELECTRICITY CHARGES		73,250,168
22020205	WATER RATES		12,097,104
220203	MATERIALS & SUPPLIES - GENERAL		53,610,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,783,767
22020307	DRUGS & MEDICAL SUPPLIES		826,839
220204	MAINTENANCE SERVICES - GENERAL		13,184,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,307,358
22020402	MAINTENANCE OF OFFICE FURNITURE		2,480,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,743,259
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,653,679
220205	TRAINING - GENERAL		9,212,255
22020501	LOCAL TRAINING		9,212,255
220208	FUEL & LUBRICANTS - GENERAL		6,449,347
22020801	MOTOR VEHICLE FUEL COST		2,480,518
22020803	PLANT / GENERATOR FUEL COST		3,968,829
220210	MISCELLANEOUS		21,211,173
22021001	REFRESHMENT & MEALS		1,505,034
22021003	PUBLICITY & ADVERTISEMENTS		3,123,615
22021007	WELFARE PACKAGES		6,451,156
22021009	SPORTING ACTIVITIES		9,095,229
22021010	DIRECT TEACHING & LABORATORY COST		1,036,139
23	CAPITAL EXPENDITURE		447,123,713
2302	CONSTRUCTION / PROVISION		447,123,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		447,123,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,123,713
ERGP2102493	PROVISION OF CRITICAL EQUIPMENT		400,000,000
	TOTAL PERSONNEL		7,712,221,275
	TOTAL OVERHEAD		202,401,588
	TOTAL RECURRENT		7,914,622,863
	TOTAL CAPITAL		447,123,713
	TOTAL ALLOCATION		8,361,746,576
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111894	CONSTRUCTION OF LECTURE HALLS/STAFF OFFICES AT TUDUN WADA MAIN CAMPUS	ONGOING	47,123,713
ERGP2102491	CRITICAL EQUIPMENT AND OTHER SUPPLIES FOR ACREDITATION PURPOSES	NEW	100,000,000
ERGP445001033	REHABILITATION OF INFRASTRUCTURE	NEW	300,000,000
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,001,029,805
21	PERSONNEL COST		2,869,597,800
2101	SALARY		2,539,091,622
210101	SALARIES AND WAGES		2,539,091,622
21010101	SALARY		2,539,091,622
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		330,506,178
210201	ALLOWANCES		13,119,725
21020101	NON REGULAR ALLOWANCES		13,119,725
210202	SOCIAL CONTRIBUTIONS		317,386,453
21020201	NHIS		126,954,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,431,872
22	OTHER RECURRENT COSTS		84,308,290
2202	OVERHEAD COST		84,308,290
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		3,175,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		973,500
22020302	BOOKS		500,000
22020303	NEWSPAPERS		560,000
22020304	MAGAZINES & PERIODICALS		42,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		43,142,429
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,142,429
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,300,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		4,116,500
22020801	MOTOR VEHICLE FUEL COST		1,116,500
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	MISCELLANEOUS		10,473,861
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		4,773,861
23	CAPITAL EXPENDITURE		47,123,715
2302	CONSTRUCTION / PROVISION		47,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,123,715
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		47,123,715
	TOTAL PERSONNEL		2,869,597,800
	TOTAL OVERHEAD		84,308,290
	TOTAL RECURRENT		2,953,906,090
	TOTAL CAPITAL		47,123,715
	TOTAL ALLOCATION		3,001,029,805
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108494	CONSTRUCTION AND PROVISION OF 4 NOS. CLASSROOMS, OFFICES AND FURNITURE IN A STOREY BUILDING	ONGOING	47,123,715
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,300,757,884
21	PERSONNEL COST		2,190,159,378
2101	SALARY		1,914,997,453
210101	SALARIES AND WAGES		1,914,997,453
21010101	SALARY		1,914,997,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		275,161,925
210201	ALLOWANCES		44,902,243
21020101	NON REGULAR ALLOWANCES		44,902,243
210202	SOCIAL CONTRIBUTIONS		230,259,682
21020201	NHIS		92,103,873
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		138,155,809
22	OTHER RECURRENT COSTS		63,474,791
2202	OVERHEAD COST		63,474,791
220201	TRAVEL & TRANSPORT - GENERAL		3,446,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,846,000
220202	UTILITIES - GENERAL		6,200,000
22020201	ELECTRICITY CHARGES		6,200,000
220203	MATERIALS & SUPPLIES - GENERAL		3,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020302	BOOKS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
22020406	OTHER MAINTENANCE SERVICES		400,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		12,400,000
22020801	MOTOR VEHICLE FUEL COST		7,600,000
22020803	PLANT / GENERATOR FUEL COST		4,800,000
220209	FINANCIAL CHARGES - GENERAL		1,428,960
22020902	INSURANCE PREMIUM		1,428,960
220210	MISCELLANEOUS		26,199,831
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
22021007	WELFARE PACKAGES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		21,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		399,831
23	CAPITAL EXPENDITURE		47,123,715
2302	CONSTRUCTION / PROVISION		47,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,123,715
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		26,828,554
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,295,161
	TOTAL PERSONNEL		2,190,159,378
	TOTAL OVERHEAD		63,474,791
	TOTAL RECURRENT		2,253,634,169
	TOTAL CAPITAL		47,123,715
	TOTAL ALLOCATION		2,300,757,884
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106333	CONSTRUCTION OF ESTATE MANAGEMENT DEPARTMENT(PHASE II	ONGOING	20,295,161
ERGP23106352	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY PHASE III	ONGOING	26,828,554
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,775,190,983
21	PERSONNEL COST		4,593,845,542
2101	SALARY		4,065,772,398
210101	SALARIES AND WAGES		4,065,772,398
21010101	SALARY		4,065,772,398
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		528,073,144
210201	ALLOWANCES		19,851,594
21020101	NON REGULAR ALLOWANCES		19,851,594
210202	SOCIAL CONTRIBUTIONS		508,221,550
21020201	NHIS		203,288,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		304,932,930
22	OTHER RECURRENT COSTS		119,154,675
2202	OVERHEAD COST		119,154,675
220201	TRAVEL & TRANSPORT - GENERAL		7,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,840,000
220202	UTILITIES - GENERAL		15,009,656
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES		1,709,656
220203	MATERIALS & SUPPLIES - GENERAL		12,354,026
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,065,026
22020303	NEWSPAPERS		584,000
22020304	MAGAZINES & PERIODICALS		400,000



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CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		105,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,200,000
220204	MAINTENANCE SERVICES - GENERAL		8,162,484
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,409,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,112,869
220206	OTHER SERVICES - GENERAL		4,982,580
22020601	SECURITY SERVICES		3,512,580
22020606	CLEANING & FUMIGATION SERVICES		1,470,000
220208	FUEL & LUBRICANTS - GENERAL		3,970,291
22020801	MOTOR VEHICLE FUEL COST		1,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,822,291
22020806	COOKING GAS/FUEL COST		640,000
220210	MISCELLANEOUS		66,835,638
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021010	DIRECT TEACHING & LABORATORY COST		66,186,316
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		349,322
23	CAPITAL EXPENDITURE		62,190,766
2301	FIXED ASSETS PURCHASED		4,695,114
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,695,114
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,668,310
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,026,804
2302	CONSTRUCTION / PROVISION		57,495,652
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,495,652
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,853,479
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		26,642,173
	TOTAL PERSONNEL		4,593,845,542
	TOTAL OVERHEAD		119,154,675
	TOTAL RECURRENT		4,713,000,217
	TOTAL CAPITAL		62,190,766
	TOTAL ALLOCATION		4,775,190,983
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105790	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	26,642,173
ERGP23105804	CONSTRUCTION / PROVISION OF OFFICE BUILDING	NEW	30,853,479
ERGP23105819	PURCHASE OF FURNITURE / FITTINGS	NEW	2,668,310
ERGP23105833	PURCHASE OF TEACHING / LEARNING AID	NEW	2,026,804
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,122,576,425
21	PERSONNEL COST		3,821,270,913
2101	SALARY		3,385,136,008
210101	SALARIES AND WAGES		3,385,136,008
21010101	SALARY		3,385,136,008
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		436,134,905
210201	ALLOWANCES		27,782,904
21020101	NON REGULAR ALLOWANCES		27,782,904
210202	SOCIAL CONTRIBUTIONS		408,352,001
21020201	NHIS		163,340,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		245,011,201
22	OTHER RECURRENT COSTS		84,181,797
2202	OVERHEAD COST		84,181,797
220201	TRAVEL & TRANSPORT - GENERAL		7,830,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,370,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,460,000
220202	UTILITIES - GENERAL		7,400,457
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		138,000
22020203	INTERNET ACCESS CHARGES		292,000
22020205	WATER RATES		1,010,457
22020206	SEWERAGE CHARGES		960,000
220203	MATERIALS & SUPPLIES - GENERAL		12,334,800



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		64,800
22020304	MAGAZINES & PERIODICALS		170,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,600,000
220204	MAINTENANCE SERVICES - GENERAL		9,226,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,280,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,096,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		810,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,700,000
22020406	OTHER MAINTENANCE SERVICES		990,000
220206	OTHER SERVICES - GENERAL		12,810,000
22020601	SECURITY SERVICES		2,010,000
22020603	OFFICE RENT		2,800,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,130,540
22020701	FINANCIAL CONSULTING		2,630,540
22020702	INFORMATION TECHNOLOGY CONSULTING		7,500,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,460,000
22020801	MOTOR VEHICLE FUEL COST		4,200,000
22020803	PLANT / GENERATOR FUEL COST		7,260,000
220209	FINANCIAL CHARGES - GENERAL		259,696
22020902	INSURANCE PREMIUM		259,696
220210	MISCELLANEOUS		10,729,504
22021001	REFRESHMENT & MEALS		910,000
22021003	PUBLICITY & ADVERTISEMENTS		959,504
22021007	WELFARE PACKAGES		4,000,000
22021010	DIRECT TEACHING & LABORATORY COST		4,860,000
23	CAPITAL EXPENDITURE		217,123,715
2301	FIXED ASSETS PURCHASED		4,310,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,310,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,310,000
2302	CONSTRUCTION / PROVISION		212,813,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		212,813,715
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		212,813,715
	TOTAL PERSONNEL		3,821,270,913
	TOTAL OVERHEAD		84,181,797
	TOTAL RECURRENT		3,905,452,710
	TOTAL CAPITAL		217,123,715
	TOTAL ALLOCATION		4,122,576,425
0517018013 FEDERAL POLYTECHNIC NEKEDE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104765	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	4,310,000
ERGP445001016	SUPPLY AND INSTALLATION OF COMPUTER, LABORATORY AND WORKSHOP EQUIPMENT INCLUDING CHEMICALS AT FEDERAL POLYTECHNIC NEKEDE, IMO STATE.	NEW	35,000,000
ERGP445001017	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS, SOLAR PANELS, INVERTERS, BATTERIES AND OTHER RELATED ACCESSORIES AT FEDERAL POLYTECHNIC NEKEDE, IMO STATE.	NEW	35,000,000
ERGP445001018	SUPPLY AND INSTALLATION OF 1NO 500KVA TRANSFORMER AND SOLAR STREET LIGHTS AT FEDERAL COLLEGE OF LAND RESOURCE TECHNOLOGY, OWERRI, IMO STATE.	NEW	50,000,000
ERGP445001019	CONSTRUCTION OF CBT CENTRE AND SUPPLY OF COMPUTERS AT UMUZIKE, ORLU LGA, IMO STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23104770	CONSTRUCTION OF CLASSROOM BLOCKS FOR SCHOOL OF AGRICULTURAL ENGINEERING TECHNOLOGY (SAET)	NEW	42,813,715
0517018014 FEDERAL POLYTECHNIC OKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,114,534,238
21	PERSONNEL COST		5,927,362,647
2101	SALARY		5,245,202,007
210101	SALARIES AND WAGES		5,245,202,007
21010101	SALARY		5,245,202,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		682,160,640
210201	ALLOWANCES		26,510,389
21020101	NON REGULAR ALLOWANCES		26,510,389
210202	SOCIAL CONTRIBUTIONS		655,650,251
21020201	NHIS		262,260,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		393,390,151
22	OTHER RECURRENT COSTS		120,417,276
2202	OVERHEAD COST		120,417,276
220201	TRAVEL & TRANSPORT - GENERAL		24,412,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,412,000
220202	UTILITIES - GENERAL		4,792,110
22020201	ELECTRICITY CHARGES		4,792,110
220203	MATERIALS & SUPPLIES - GENERAL		2,415,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,415,000
220204	MAINTENANCE SERVICES - GENERAL		8,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,950,000
220206	OTHER SERVICES - GENERAL		15,088,166
22020601	SECURITY SERVICES		4,900,000
22020606	CLEANING & FUMIGATION SERVICES		10,188,166
220208	FUEL & LUBRICANTS - GENERAL		9,940,000
22020801	MOTOR VEHICLE FUEL COST		3,900,000
22020803	PLANT / GENERATOR FUEL COST		6,040,000
220210	MISCELLANEOUS		54,820,000
22021002	HONORARIUM & SITTING ALLOWANCE		11,820,000
22021010	DIRECT TEACHING & LABORATORY COST		43,000,000
23	CAPITAL EXPENDITURE		66,754,315
2301	FIXED ASSETS PURCHASED		66,754,315
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,754,315
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,756,315
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		30,998,000
	TOTAL PERSONNEL		5,927,362,647
	TOTAL OVERHEAD		120,417,276
	TOTAL RECURRENT		6,047,779,923
	TOTAL CAPITAL		66,754,315
	TOTAL ALLOCATION		6,114,534,238
0517018014 FEDERAL POLYTECHNIC OKO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30104573	PURCHASE OF ACCREDITATION EQUIPMENT FOR ENGINEERING, FINE AND APPLIED, FASHION DESIGNING DEPARTMENT	NEW	35,756,315
ERGP30104577	PURCHASE OF ACCREDITATION EQUIPMENTS FOR AGRICULTURAL DEPARTMENT	NEW	30,998,000
0517018015 FEDERAL POLYTECHNIC DAMATURU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,121,819,636
21	PERSONNEL COST		1,021,321,734
2101	SALARY		907,361,541
210101	SALARIES AND WAGES		907,361,541
21010101	SALARY		907,361,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,960,193
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		113,420,193
21020201	NHIS		45,368,077
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,052,116
22	OTHER RECURRENT COSTS		53,374,187



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		53,374,187
220201	TRAVEL & TRANSPORT - GENERAL		6,663,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,103,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,560,000
220202	UTILITIES - GENERAL		13,000,000
22020201	ELECTRICITY CHARGES		13,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,701,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020303	NEWSPAPERS		648,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,053,188
220204	MAINTENANCE SERVICES - GENERAL		2,023,499
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		852,000
22020406	OTHER MAINTENANCE SERVICES		1,171,499
220206	OTHER SERVICES - GENERAL		1,633,200
22020601	SECURITY SERVICES		1,134,000
22020606	CLEANING & FUMIGATION SERVICES		499,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,700,000
22020701	FINANCIAL CONSULTING		4,700,000
220208	FUEL & LUBRICANTS - GENERAL		1,983,450
22020801	MOTOR VEHICLE FUEL COST		903,450
22020803	PLANT / GENERATOR FUEL COST		1,080,000
220210	MISCELLANEOUS		12,669,550
22021001	REFRESHMENT & MEALS		625,200
22021002	HONORARIUM & SITTING ALLOWANCE		3,622,550
22021003	PUBLICITY & ADVERTISEMENTS		501,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		4,420,800
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,400,000
23	CAPITAL EXPENDITURE		47,123,715
2302	CONSTRUCTION / PROVISION		47,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,123,715
23020114	CONSTRUCTION / PROVISION OF ROADS		47,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
	TOTAL PERSONNEL		1,021,321,734
	TOTAL OVERHEAD		53,374,187
	TOTAL RECURRENT		1,074,695,921
	TOTAL CAPITAL		47,123,715
	TOTAL ALLOCATION		1,121,819,636
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105378	CONSTRUCTION OF 1.2KM ROADS AND DRANAGES	NEW	47,123,715
ERGP12105379	CONSTRUCTION OF CONVOCATION SQUARE	NEW	0
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,191,276,944
21	PERSONNEL COST		830,882,690
2101	SALARY		743,957,947
210101	SALARIES AND WAGES		743,957,947
21010101	SALARY		743,957,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,924,743
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		86,744,743
21020201	NHIS		34,697,897
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,046,846
22	OTHER RECURRENT COSTS		93,270,539
2202	OVERHEAD COST		93,270,539
220201	TRAVEL & TRANSPORT - GENERAL		9,304,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		9,900,080
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		2,500,080
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		7,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020302	BOOKS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		7,694,080
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,844,080
22020406	OTHER MAINTENANCE SERVICES		300,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		22,200,000
22020601	SECURITY SERVICES		13,200,000
22020606	CLEANING & FUMIGATION SERVICES		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,001,129
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		1,001,129
220208	FUEL & LUBRICANTS - GENERAL		9,250,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220209	FINANCIAL CHARGES - GENERAL		1,240,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		21,731,250
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,024
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		250,008
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		13,231,218
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
23	CAPITAL EXPENDITURE		267,123,715
2302	CONSTRUCTION / PROVISION		267,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		267,123,715
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,963,821
23020104	CONSTRUCTION / PROVISION OF HOUSING		17,639,323
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,904,114
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,616,457
	TOTAL PERSONNEL		830,882,690
	TOTAL OVERHEAD		93,270,539
	TOTAL RECURRENT		924,153,229
	TOTAL CAPITAL		267,123,715
	TOTAL ALLOCATION		1,191,276,944
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104809	CONSTRUCTION OF 2800M PERIMETER WALL FENCE	NEW	10,616,457
ERGP27104824	COMPLETION OF MULTI PURPOSE ENGINEERING COMPLEX	NEW	15,963,821



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CODE	LINE ITEM		AMOUNT
ERGP27104839	CONSTRUCTION OF HOSTEL	NEW	17,639,323
ERGP28104865	WATER SUPPLY AND RETICULATION TO KAZAURE POLYTECHNIC	NEW	2,904,114
ERGP28104866	CONSTRUCTION OF MALE HOSTEL	ONGOING	120,000,000
ERGP28104867	CRITICAL EQUIPMENTS AND OTHER SUPPLIES		100,000,000
0517018017 FEDERAL POLYTECHNIC GWANDU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,864,210,324
21	PERSONNEL COST		2,754,911,429
2101	SALARY		2,445,765,174
210101	SALARIES AND WAGES		2,445,765,174
21010101	SALARY		2,445,765,174
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		309,146,255
210201	ALLOWANCES		3,425,608
21020101	NON REGULAR ALLOWANCES		3,425,608
210202	SOCIAL CONTRIBUTIONS		305,720,647
21020201	NHIS		122,288,259
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		183,432,388
22	OTHER RECURRENT COSTS		84,175,180
2202	OVERHEAD COST		84,175,180
220201	TRAVEL & TRANSPORT - GENERAL		17,547,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,547,180
220202	UTILITIES - GENERAL		13,400,000
22020201	ELECTRICITY CHARGES		4,400,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,840,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		900,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,750,000
220204	MAINTENANCE SERVICES - GENERAL		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		500,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING & FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,828,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		7,828,000
220210	MISCELLANEOUS		13,260,000
22021001	REFRESHMENT & MEALS		3,960,000
22021007	WELFARE PACKAGES		1,200,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		600,000
23	CAPITAL EXPENDITURE		25,123,715
2302	CONSTRUCTION / PROVISION		25,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,123,715
	TOTAL PERSONNEL		2,754,911,429
	TOTAL OVERHEAD		84,175,180
	TOTAL RECURRENT		2,839,086,609
	TOTAL CAPITAL		25,123,715
	TOTAL ALLOCATION		2,864,210,324
0517018017 FEDERAL POLYTECHNIC GWANDU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112186	CONSTRUCTION OF BUILDING DEPARTMENT	ONGOING	25,123,715



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CODE	LINE ITEM		AMOUNT
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,081,413,484
21	PERSONNEL COST		1,971,289,762
2101	SALARY		1,747,917,641
210101	SALARIES AND WAGES		1,747,917,641
21010101	SALARY		1,747,917,641
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		223,372,121
210201	ALLOWANCES		17,455,776
21020101	NON REGULAR ALLOWANCES		17,455,776
210202	SOCIAL CONTRIBUTIONS		205,916,345
21020201	NHIS		82,366,549
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,549,796
22	OTHER RECURRENT COSTS		62,000,007
2202	OVERHEAD COST		62,000,007
220202	UTILITIES - GENERAL		9,600,000
22020201	ELECTRICITY CHARGES		9,600,000
220203	MATERIALS & SUPPLIES - GENERAL		3,115,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,115,631
220206	OTHER SERVICES - GENERAL		7,793,376
22020601	SECURITY SERVICES		4,800,000
22020606	CLEANING & FUMIGATION SERVICES		2,993,376
220208	FUEL & LUBRICANTS - GENERAL		19,770,000
22020801	MOTOR VEHICLE FUEL COST		9,570,000
22020803	PLANT / GENERATOR FUEL COST		10,200,000
220210	MISCELLANEOUS		21,721,000
22021010	DIRECT TEACHING & LABORATORY COST		21,721,000
23	CAPITAL EXPENDITURE		48,123,715
2302	CONSTRUCTION / PROVISION		8,265,232
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,265,232
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		8,265,232
2303	REHABILITATION / REPAIRS		39,858,483
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		39,858,483
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		2,750,688
23030113	REHABILITATION / REPAIRS - ROADS		37,107,795
	TOTAL PERSONNEL		1,971,289,762
	TOTAL OVERHEAD		62,000,007
	TOTAL RECURRENT		2,033,289,769
	TOTAL CAPITAL		48,123,715
	TOTAL ALLOCATION		2,081,413,484
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105757	REHABILITATION OF GBOKOTO - ADMINISTRATIVE BLOCK ROAD	ONGOING	37,107,795
ERGP23105750	REHABILITATION OF FOOD TECHNOLOGY BUILDING	ONGOING	2,750,688
ERGP23105769	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	ONGOING	8,265,232
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,562,200,930
21	PERSONNEL COST		4,283,799,287
2101	SALARY		3,738,439,257
210101	SALARIES AND WAGES		3,738,439,257
21010101	SALARY		3,738,439,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		545,360,030
210201	ALLOWANCES		11,297,280
21020101	NON REGULAR ALLOWANCES		11,297,280
210202	SOCIAL CONTRIBUTIONS		534,062,750
21020201	NHIS		213,625,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		320,437,650
22	OTHER RECURRENT COSTS		174,967,784
2202	OVERHEAD COST		174,967,784
220201	TRAVEL & TRANSPORT - GENERAL		24,973,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,168,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		805,602



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CODE	LINE ITEM	AMOUNT
220202	UTILITIES - GENERAL	10,483,627
22020201	ELECTRICITY CHARGES	4,038,820
22020202	TELEPHONE CHARGES	805,602
22020203	INTERNET ACCESS CHARGES	1,208,401
22020205	WATER RATES	402,800
22020206	SEWERAGE CHARGES	4,028,004
220203	MATERIALS & SUPPLIES - GENERAL	9,869,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	604,201
22020302	BOOKS	604,199
22020303	NEWSPAPERS	402,799
22020304	MAGAZINES & PERIODICALS	201,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	402,800
22020306	PRINTING OF SECURITY DOCUMENTS	402,800
22020307	DRUGS & MEDICAL SUPPLIES	2,416,803
22020309	UNIFORMS & OTHER CLOTHING	806,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,028,005
220204	MAINTENANCE SERVICES - GENERAL	4,833,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	805,602
22020402	MAINTENANCE OF OFFICE FURNITURE	805,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	604,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,007,001
22020405	MAINTENANCE OF PLANTS/GENERATORS	604,201
22020406	OTHER MAINTENANCE SERVICES	604,201
22020413	MAINTENANCE OF STREET LIGHTS	402,800
220205	TRAINING - GENERAL	3,625,204
22020501	LOCAL TRAINING	3,625,204
220206	OTHER SERVICES - GENERAL	18,640,710
22020601	SECURITY SERVICES	11,278,413
22020603	OFFICE RENT	201,400
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	7,160,897
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	896,235
22020703	LEGAL SERVICES	896,235
220208	FUEL & LUBRICANTS - GENERAL	1,208,400
22020801	MOTOR VEHICLE FUEL COST	402,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	402,800
22020803	PLANT / GENERATOR FUEL COST	402,800
220209	FINANCIAL CHARGES - GENERAL	2,014,002
22020902	INSURANCE PREMIUM	2,014,002
220210	MISCELLANEOUS	98,423,019
22021002	HONORARIUM & SITTING ALLOWANCE	1,611,202
22021003	PUBLICITY & ADVERTISEMENTS	671,334
22021004	MEDICAL EXPENSES	604,201
22021006	POSTAGES & COURIER SERVICES	604,201
22021007	WELFARE PACKAGES	402,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	402,800
22021009	SPORTING ACTIVITIES	725,041
22021010	DIRECT TEACHING & LABORATORY COST	93,401,440
23	CAPITAL EXPENDITURE	103,433,859
2301	FIXED ASSETS PURCHASED	4,239,613
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,239,613
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,239,613
2302	CONSTRUCTION / PROVISION	97,837,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	97,837,479
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11,605,632
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	38,669,508
23020114	CONSTRUCTION / PROVISION OF ROADS	31,343,344
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	16,218,995
2305	OTHER CAPITAL PROJECTS	1,356,767
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,356,767
23050101	RESEARCH AND DEVELOPMENT	1,356,767
	TOTAL PERSONNEL	4,283,799,287
	TOTAL OVERHEAD	174,967,784
	TOTAL RECURRENT	4,458,767,071
	TOTAL CAPITAL	103,433,859



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		4,562,200,930
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106750	CONSTRUCTION OF FEMALE AND MALE HOSTELS AT EPE CAMPUS	NEW	38,669,508
ERGP23106758	SUPPLY OF FURNITURE FOR CLASS ROOMS AT EPE CAMPUS	NEW	11,188,715
ERGP23106772	CONSTRUCTION OF BLOCKS OF CLASS ROOMS AT EPE CAMPUS	NEW	11,605,632
ERGP23106793	PURCHASE OF FURNITURE AND FITTINGS	NEW	4,239,613
ERGP23106807	COMPLETION OF EPE CAMPUS ROAD PHASE 2	ONGOING	20,154,629
ERGP23106823	CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCING OF 45 HECTARES AT EPE CAMPUS	NEW	16,218,995
ERGP30106737	SUPPLY OF RESEARCH AND LABORATORY EQUIPMENTS	NEW	1,356,767
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		742,186,636
21	PERSONNEL COST		539,239,800
2101	SALARY		477,156,400
210101	SALARIES AND WAGES		477,156,400
21010101	SALARY		477,156,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,083,400
210201	ALLOWANCES		2,779,704
21020101	NON REGULAR ALLOWANCES		2,779,704
210202	SOCIAL CONTRIBUTIONS		59,303,696
21020201	NHIS		23,721,478
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,582,218
22	OTHER RECURRENT COSTS		150,823,121
2202	OVERHEAD COST		150,823,121
220201	TRAVEL & TRANSPORT - GENERAL		14,108,408
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,159,871
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,119,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,828,902
220202	UTILITIES - GENERAL		5,598,166
22020202	TELEPHONE CHARGES		335,980
22020203	INTERNET ACCESS CHARGES		4,399,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,449
220203	MATERIALS & SUPPLIES - GENERAL		13,975,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,719,378
22020303	NEWSPAPERS		506,970
22020304	MAGAZINES & PERIODICALS		263,984
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,359,859
22020306	PRINTING OF SECURITY DOCUMENTS		74,996
22020307	DRUGS & MEDICAL SUPPLIES		4,270,745
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,779,834
220204	MAINTENANCE SERVICES - GENERAL		11,110,836
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,598,785
22020402	MAINTENANCE OF OFFICE FURNITURE		599,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		999,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,735,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,524,909
22020406	OTHER MAINTENANCE SERVICES		2,651,842
220205	TRAINING - GENERAL		5,189,690
22020501	LOCAL TRAINING		2,999,821
22020502	INTERNATIONAL TRAINING		2,189,869
220206	OTHER SERVICES - GENERAL		5,781,655
22020601	SECURITY SERVICES		3,444,194
22020603	OFFICE RENT		359,979
22020606	CLEANING & FUMIGATION SERVICES		1,977,482
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,199,809
22020701	FINANCIAL CONSULTING		3,199,809
220208	FUEL & LUBRICANTS - GENERAL		45,499,785
22020801	MOTOR VEHICLE FUEL COST		4,162,252
22020803	PLANT / GENERATOR FUEL COST		41,337,533
220209	FINANCIAL CHARGES - GENERAL		874,948
22020902	INSURANCE PREMIUM		874,948
220210	MISCELLANEOUS		45,484,058



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		6,175,631
22021002	HONORARIUM & SITTING ALLOWANCE		9,959,406
22021003	PUBLICITY & ADVERTISEMENTS		1,029,939
22021006	POSTAGES & COURIER SERVICES		239,986
22021007	WELFARE PACKAGES		499,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		999,940
22021009	SPORTING ACTIVITIES		3,043,818
22021010	DIRECT TEACHING & LABORATORY COST		21,035,517
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,499,851
23	CAPITAL EXPENDITURE		52,123,715
2302	CONSTRUCTION / PROVISION		52,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,123,715
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,556,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		41,567,115
	TOTAL PERSONNEL		539,239,800
	TOTAL OVERHEAD		150,823,121
	TOTAL RECURRENT		690,062,921
	TOTAL CAPITAL		52,123,715
	TOTAL ALLOCATION		742,186,636
0517018020 FEDERAL POLYTECHNIC BALI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105407	COMPLETION OF RENOVATION/CONVERSION OF DONATED MARKET BLOCK TO STUDENTS' HOSTEL (ON-GOING)	ONGOING	10,630,200
ERGP23105408	300METRES PERIMETER BLOCK WALL FENCING OF POLYTECHNIC LAND (ON-GOING)	ONGOING	10,556,600
ERGP23105409	CONSTRUCTION OF DRAINAGE AND LANDSCAPING OF CENTRAL ADMINISTRATIVE BLOCK	ONGOING	30,936,915
0517018021 FEDERAL POLYTECHNIC EKOWE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,216,364,126
21	PERSONNEL COST		1,056,732,309
2101	SALARY		933,002,746
210101	SALARIES AND WAGES		933,002,746
21010101	SALARY		933,002,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		123,729,563
210201	ALLOWANCES		7,104,220
21020101	NON REGULAR ALLOWANCES		7,104,220
210202	SOCIAL CONTRIBUTIONS		116,625,343
21020201	NHIS		46,650,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,975,206
22	OTHER RECURRENT COSTS		100,868,103
2202	OVERHEAD COST		100,868,103
220201	TRAVEL & TRANSPORT - GENERAL		10,887,631
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,540,162
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,347,469
220202	UTILITIES - GENERAL		16,575,310
22020201	ELECTRICITY CHARGES		825,484
22020202	TELEPHONE CHARGES		619,113
22020203	INTERNET ACCESS CHARGES		650,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,210,537
22020205	WATER RATES		206,371
22020206	SEWERAGE CHARGES		1,981,161
22020207	LEASED COMMUNICATION LINES(S)		82,548
220203	MATERIALS & SUPPLIES - GENERAL		23,354,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,254,839
22020302	BOOKS		412,742
22020303	NEWSPAPERS		1,650,968
22020304	MAGAZINES & PERIODICALS		206,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,127,419
22020306	PRINTING OF SECURITY DOCUMENTS		3,508,307
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,193,974
220204	MAINTENANCE SERVICES - GENERAL		28,078,021
22020402	MAINTENANCE OF OFFICE FURNITURE		4,127,420



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,301,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,997,697
22020406	OTHER MAINTENANCE SERVICES		1,650,968
220208	FUEL & LUBRICANTS - GENERAL		8,254,798
22020803	PLANT / GENERATOR FUEL COST		8,254,798
220209	FINANCIAL CHARGES - GENERAL		177,358
22020902	INSURANCE PREMIUM		177,358
220210	MISCELLANEOUS		13,540,365
22021002	HONORARIUM & SITTING ALLOWANCE		1,031,854
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,484
22021010	DIRECT TEACHING & LABORATORY COST		11,683,027
23	CAPITAL EXPENDITURE		58,763,714
2301	FIXED ASSETS PURCHASED		3,462,685
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,462,685
23010105	PURCHASE OF MOTOR VEHICLES		3,462,685
2302	CONSTRUCTION / PROVISION		55,301,029
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,301,029
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		17,795,250
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,505,779
	TOTAL PERSONNEL		1,056,732,309
	TOTAL OVERHEAD		100,868,103
	TOTAL RECURRENT		1,157,600,412
	TOTAL CAPITAL		58,763,714
	TOTAL ALLOCATION		1,216,364,126
0517018021 FEDERAL POLYTECHNIC EKOWE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110487	CONSTRUCTION OF ONE STOREY BUILDING FOR SCHOOL OF SCIENCE LABORATORY TECHNOLOGY	NEW	17,795,250
ERGP23110499	CONSTRUCTION OF ONE STOREY BUILDING FOR SCHOOL OF AGRICULTURAL TECHNOLOGY	NEW	17,795,250
ERGP23110512	CONSTRUCTION OF ENGINEERING LABORATORY/EQUIPMENT	NEW	19,710,529
ERGP30110467	PURCHASE OF VEHICLE	NEW	3,462,685
0517018022 FEDERAL POLYTECHNIC BONNY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		574,555,759
21	PERSONNEL COST		351,978,077
2101	SALARY		310,670,812
210101	SALARIES AND WAGES		310,670,812
21010101	SALARY		310,670,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,307,265
210201	ALLOWANCES		2,473,413
21020101	NON REGULAR ALLOWANCES		2,473,413
210202	SOCIAL CONTRIBUTIONS		38,833,852
21020201	NHIS		15,533,541
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,300,311
22	OTHER RECURRENT COSTS		151,353,967
2202	OVERHEAD COST		151,353,967
220201	TRAVEL & TRANSPORT - GENERAL		10,920,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,920,000
220202	UTILITIES - GENERAL		8,015,652
22020201	ELECTRICITY CHARGES		1,440,000
22020202	TELEPHONE CHARGES		1,680,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,295,652
22020205	WATER RATES		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		29,722,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020303	NEWSPAPERS		1,012,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,184,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,470,000
22020307	DRUGS & MEDICAL SUPPLIES		1,680,000
22020309	UNIFORMS & OTHER CLOTHING		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,156,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		4,998,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		610,000
22020402	MAINTENANCE OF OFFICE FURNITURE		945,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		560,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		597,600
22020406	OTHER MAINTENANCE SERVICES		870,000
22020408	MAINTENANCE OF SEA BOATS		296,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		33,460,000
22020601	SECURITY SERVICES		16,200,000
22020603	OFFICE RENT		11,500,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,880,000
22020606	CLEANING & FUMIGATION SERVICES		2,880,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,360,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,500,000
22020704	ENGINEERING SERVICES		2,400,000
22020705	ARCHITECTURAL SERVICES		1,200,000
22020706	SURVEYING SERVICES		1,760,000
220208	FUEL & LUBRICANTS - GENERAL		3,888,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		1,488,000
220209	FINANCIAL CHARGES - GENERAL		6,663,899
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,019
22020902	INSURANCE PREMIUM		6,453,880
220210	MISCELLANEOUS		36,325,816
22021001	REFRESHMENT & MEALS		1,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,440,000
22021003	PUBLICITY & ADVERTISEMENTS		2,440,000
22021004	MEDICAL EXPENSES		1,260,000
22021006	POSTAGES & COURIER SERVICES		306,000
22021007	WELFARE PACKAGES		600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,600,000
22021009	SPORTING ACTIVITIES		1,680,000
22021010	DIRECT TEACHING & LABORATORY COST		25,599,816
23	CAPITAL EXPENDITURE		71,223,715
2301	FIXED ASSETS PURCHASED		44,274,616
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,274,616
23010109	PURCHASE OF SEA BOATS		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,050,901
23010113	PURCHASE OF COMPUTERS		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,223,715
2302	CONSTRUCTION / PROVISION		20,949,099
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,949,099
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,949,099
2303	REHABILITATION / REPAIRS		6,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		6,000,000
	TOTAL PERSONNEL		351,978,077
	TOTAL OVERHEAD		151,353,967
	TOTAL RECURRENT		503,332,044
	TOTAL CAPITAL		71,223,715
	TOTAL ALLOCATION		574,555,759
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105523	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	6,050,901
ERGP23114215	PURCHASE OF SEABOAT	NEW	15,000,000
ERGP23114222	PURCHASE OF COMPUTER	NEW	3,000,000
ERGP25107967	REHABILITATION/REPAIRS OF MEDICAL/HEALTH CENTRE	NEW	6,000,000
ERGP27108176	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	20,949,099
ERGP3108159	PURCHASE OF LABORATORY EQUIPMENT	NEW	20,223,715



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		524,597,952
21	PERSONNEL COST		202,805,621
2101	SALARY		180,766,271
210101	SALARIES AND WAGES		180,766,271
21010101	SALARY		180,766,271
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,039,350
210202	SOCIAL CONTRIBUTIONS		22,039,350
21020201	NHIS		8,815,740
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,223,610
22	OTHER RECURRENT COSTS		37,482,083
2202	OVERHEAD COST		37,482,083
220201	TRAVEL & TRANSPORT - GENERAL		1,646,920
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		420,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,226,430
220202	UTILITIES - GENERAL		2,172,519
22020201	ELECTRICITY CHARGES		700,817
22020202	TELEPHONE CHARGES		770,885
22020203	INTERNET ACCESS CHARGES		700,817
220203	MATERIALS & SUPPLIES - GENERAL		1,917,181
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,024,945
22020303	NEWSPAPERS		164,692
22020305	PRINTING OF NON SECURITY DOCUMENTS		219,233
22020309	UNIFORMS & OTHER CLOTHING		87,821
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		420,490
220204	MAINTENANCE SERVICES - GENERAL		6,039,289
22020402	MAINTENANCE OF OFFICE FURNITURE		420,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		350,408
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		359,169
22020405	MAINTENANCE OF PLANTS/GENERATORS		704,321
22020406	OTHER MAINTENANCE SERVICES		4,204,901
220205	TRAINING - GENERAL		425,162
22020501	LOCAL TRAINING		425,162
220206	OTHER SERVICES - GENERAL		4,905,719
22020601	SECURITY SERVICES		2,803,268
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,102,451
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,190,054
22020701	FINANCIAL CONSULTING		730,018
22020703	LEGAL SERVICES		438,011
22020708	BUDGET PREPARATION		1,022,025
220208	FUEL & LUBRICANTS - GENERAL		3,504,136
22020801	MOTOR VEHICLE FUEL COST		525,664
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,226,430
22020803	PLANT / GENERATOR FUEL COST		1,752,042
220210	MISCELLANEOUS		14,681,103
22021001	REFRESHMENT & MEALS		164,692
22021003	PUBLICITY & ADVERTISEMENTS		45,794
22021006	POSTAGES & COURIER SERVICES		43,801
22021007	WELFARE PACKAGES		204,405
22021009	SPORTING ACTIVITIES		206,073
22021010	DIRECT TEACHING & LABORATORY COST		14,016,338
23	CAPITAL EXPENDITURE		284,310,248
2301	FIXED ASSETS PURCHASED		2,517,961
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,517,961
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,517,961
2302	CONSTRUCTION / PROVISION		145,060,025
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,060,025
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,959,036
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,003,137
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		44,402,906
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,561,626
23020114	CONSTRUCTION / PROVISION OF ROADS		30,733,122
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,400,198



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		136,732,262
230501	ACQUISITION OF NON TANGIBLE ASSETS		136,732,262
23050101	RESEARCH AND DEVELOPMENT		136,732,262
	TOTAL PERSONNEL		202,805,621
	TOTAL OVERHEAD		37,482,083
	TOTAL RECURRENT		240,287,704
	TOTAL CAPITAL		284,310,248
	TOTAL ALLOCATION		524,597,952
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103658	CONSTRUCTION OF 1 NO LIBRARY COMPLEX WITH SIX (6) OFFICES	ONGOING	30,561,626
ERGP23103673	CONSTRUCTION OF 1 KM ACCESS ROAD WITH DRAINAGES	ONGOING	30,733,122
ERGP23103689	CONSTRUCTION OF 1 NO HEALTH CENTRE COMPLEX WITH 4 OFFICES AND 1 NO LABORARY	ONGOING	44,402,906
ERGP23103692	CONSTRUCTION OF 1 STOREY BUILDING OF FEMALE HOSTEL WITH 60 BED SPACES	NEW	31,400,198
ERGP23103696	TRAINING OF 60 NUNBER TEACHING AND NON TEACHING STAFFS	NEW	5,732,262
ERGP23103699	PROVISION OF 100 NOS OF LIBRARY BOOKS	ONGOING	2,517,961
ERGP23103701	PROVISION OF 1 STANDARD BOREHOLE WITH OVERHEAD TANK AND WATER OUTLET	ONGOING	4,003,137
ERGP23103705	UPGRADE OF ELECTRICITY WITH POLES	ONGOING	3,959,036
ERGP23115126	COMPLETION OF ON-GOING SKILLS ACQUISITIONS CENTRE AT FEDERAL POLYTECHNIC UKANA	ONGOING	131,000,000
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		347,040,722
21	PERSONNEL COST		196,989,327
2101	SALARY		175,101,624
210101	SALARIES AND WAGES		175,101,624
21010101	SALARY		175,101,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,887,703
210202	SOCIAL CONTRIBUTIONS		21,887,703
21020201	NHIS		8,755,081
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,132,622
22	OTHER RECURRENT COSTS		37,482,081
2202	OVERHEAD COST		37,482,081
220201	TRAVEL & TRANSPORT - GENERAL		2,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		2,101,481
22020201	ELECTRICITY CHARGES		1,501,481
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		8,232,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		212,600
22020304	MAGAZINES & PERIODICALS		70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		750,000
22020501	LOCAL TRAINING		750,000
220206	OTHER SERVICES - GENERAL		2,900,000
22020601	SECURITY SERVICES		2,400,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		500,000
22020704	ENGINEERING SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		500,000
22020706	SURVEYING SERVICES		500,000
22020708	BUDGET PREPARATION		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,950,000
22020801	MOTOR VEHICLE FUEL COST		1,250,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		548,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		298,000
22020902	INSURANCE PREMIUM		250,000
220210	MISCELLANEOUS		7,450,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		500,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
2204	GRANTS AND CONTRIBUTIONS		250,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		250,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		250,000
23	CAPITAL EXPENDITURE		112,569,314
2301	FIXED ASSETS PURCHASED		65,968,948
230101	PURCHASE OF FIXED ASSETS - GENERAL		65,968,948
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		46,968,948
2302	CONSTRUCTION / PROVISION		46,600,366
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,600,366
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,000,008
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,600,358
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		19,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,000,000
	TOTAL PERSONNEL		196,989,327
	TOTAL OVERHEAD		37,482,081
	TOTAL RECURRENT		234,471,408
	TOTAL CAPITAL		112,569,314
	TOTAL ALLOCATION		347,040,722
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107990	CONSTRUCTION AND PROVISION OF ELECTRICITY	NEW	2,000,008
ERGP12108077	CONSTRUCTION OF ROADS/ DRAINAGE AND WALKWAYS	NEW	15,000,000
ERGP23108093	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENT	NEW	46,968,948
ERGP23108104	CONSTRUCTION OF SCHOOL OF ENGINEERING LIBRARY	NEW	19,000,000
ERGP27108062	GATE HOUSE AND FENCING OF THE PERMANENT SITE	NEW	7,000,000
ERGP28108043	CONSTRUCTION /PROVISION OF WATER FACILITIES	NEW	3,600,358
ERGP30115158	PROVISION OF PROJECT VEHICLES	NEW	19,000,000
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,686,138
21	PERSONNEL COST		365,125,212
2101	SALARY		324,877,777
210101	SALARIES AND WAGES		324,877,777
21010101	SALARY		324,877,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,247,435
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		40,007,435
21020201	NHIS		16,002,974
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,004,461
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		18,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		3,500,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		12,650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		100,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		800,000
220204	MAINTENANCE SERVICES - GENERAL		6,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		500,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		5,300,000
22020601	SECURITY SERVICES		4,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,250,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		100,000
22020706	SURVEYING SERVICES		150,000
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		38,100,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		23,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		228,560,926
2301	FIXED ASSETS PURCHASED		56,628,595
230101	PURCHASE OF FIXED ASSETS - GENERAL		56,628,595
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		56,628,595
2302	CONSTRUCTION / PROVISION		171,932,331
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		171,932,331
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		100,959,399
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,972,932
	TOTAL PERSONNEL		365,125,212



2018 APPROPRIATION ACT			2018
CODE	LINE ITEM		AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		465,125,212
	TOTAL CAPITAL		228,560,926
	TOTAL ALLOCATION		693,686,138
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105108	CONSTRUCTION OF LIBRARY(INCLUDING HARD AND SOFT FURNITURE)	NEW	100,959,399
ERGP23105148	PROCUREMENT OF EQUIPMENT/ TOOLS FOR WORKSHOPS STUDIO & LABORATORIES FOR SCHOOLS OF ENGINEERING, APPLIED SCIENCES & ENVIRONMENTAL SCIENCE.	NEW	56,628,595
ERGP29105138	CONSTRUCTION/PROVISION OF 500 SEATER ICT COMPLEX INCLUDING COMPUTERS & OTHER FACILITIES	NEW	70,972,932
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,147,570,184
21	PERSONNEL COST		1,991,362,891
2101	SALARY		1,770,100,348
210101	SALARIES AND WAGES		1,770,100,348
21010101	SALARY		1,770,100,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		221,262,543
210202	SOCIAL CONTRIBUTIONS		221,262,543
21020201	NHIS		88,505,017
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		132,757,526
22	OTHER RECURRENT COSTS		61,628,282
2202	OVERHEAD COST		61,628,282
220201	TRAVEL & TRANSPORT - GENERAL		22,318,688
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,318,688
220202	UTILITIES - GENERAL		2,707,370
22020201	ELECTRICITY CHARGES		2,707,370
220203	MATERIALS & SUPPLIES - GENERAL		1,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,320,000
220206	OTHER SERVICES - GENERAL		27,058,224
22020606	CLEANING & FUMIGATION SERVICES		27,058,224
220208	FUEL & LUBRICANTS - GENERAL		8,224,000
22020803	PLANT / GENERATOR FUEL COST		8,224,000
23	CAPITAL EXPENDITURE		94,579,011
2302	CONSTRUCTION / PROVISION		94,579,011
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,579,011
23020114	CONSTRUCTION / PROVISION OF ROADS		94,579,011
	TOTAL PERSONNEL		1,991,362,891
	TOTAL OVERHEAD		61,628,282
	TOTAL RECURRENT		2,052,991,173
	TOTAL CAPITAL		94,579,011
	TOTAL ALLOCATION		2,147,570,184
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12113872	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	ONGOING	94,579,011
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,702,808,828
21	PERSONNEL COST		1,606,100,380
2101	SALARY		1,394,655,339
210101	SALARIES AND WAGES		1,394,655,339
21010101	SALARY		1,394,655,339
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,445,041
210201	ALLOWANCES		37,113,124
21020101	NON REGULAR ALLOWANCES		37,113,124



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		174,331,917
21020201	NHIS		69,732,767
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,599,150
22	OTHER RECURRENT COSTS		54,980,730
2202	OVERHEAD COST		54,980,730
220201	TRAVEL & TRANSPORT - GENERAL		5,534,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		534,800
220202	UTILITIES - GENERAL		5,480,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		880,000
22020205	WATER RATES		1,300,000
220203	MATERIALS & SUPPLIES - GENERAL		11,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		350,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		150,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		250,000
220205	TRAINING - GENERAL		1,995,900
22020501	LOCAL TRAINING		1,995,900
220206	OTHER SERVICES - GENERAL		2,600,000
22020601	SECURITY SERVICES		400,000
22020604	RESIDENTIAL RENT		700,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,750,000
22020701	FINANCIAL CONSULTING		1,800,000
22020703	LEGAL SERVICES		1,500,000
22020704	ENGINEERING SERVICES		450,000
220208	FUEL & LUBRICANTS - GENERAL		8,350,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		350,000
220210	MISCELLANEOUS		9,270,030
22021001	REFRESHMENT & MEALS		440,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		20,030
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		6,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		70,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		40,000
22021013	PROMOTION (SERVICE WIDE)		50,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
22021016	SERVICOM		50,000
23	CAPITAL EXPENDITURE		41,727,718
2301	FIXED ASSETS PURCHASED		2,409,628
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,409,628
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,409,628
2302	CONSTRUCTION / PROVISION		39,318,090



2018			2018
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,318,090
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,318,090
	TOTAL PERSONNEL		1,606,100,380
	TOTAL OVERHEAD		54,980,730
	TOTAL RECURRENT		1,661,081,110
	TOTAL CAPITAL		41,727,718
	TOTAL ALLOCATION		1,702,808,828
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111095	PROCUREMENT OF INSTRUCTIONAL MATERIALS	ONGOING	2,409,628
ERGP27111070	CONSTRUCTION OF 3 STOREY CLASSROOMS AND OFFICES BLOCK	ONGOING	19,753,160
ERGP27111085	CONSTRUCTION OF SIWES OFFICE BLOCK.	ONGOING	403,627
ERGP27111104	CONSTRUCTION OF TECHNICAL RESEARCHERS' RESIDENCE	ONGOING	19,161,303
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,143,481,911
21	PERSONNEL COST		2,013,818,643
2101	SALARY		1,796,468,350
210101	SALARIES AND WAGES		1,796,468,350
21010101	SALARY		1,796,468,350
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,350,293
210201	ALLOWANCES		1,020,000
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		216,330,293
21020201	NHIS		86,532,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		129,798,176
22	OTHER RECURRENT COSTS		77,935,550
2202	OVERHEAD COST		77,935,550
220201	TRAVEL & TRANSPORT - GENERAL		22,259,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,259,300
220202	UTILITIES - GENERAL		36,180,000
22020201	ELECTRICITY CHARGES		36,000,000
22020203	INTERNET ACCESS CHARGES		180,000
220203	MATERIALS & SUPPLIES - GENERAL		4,928,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,308,200
22020303	NEWSPAPERS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		12,069,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,267,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,802,800
220206	OTHER SERVICES - GENERAL		500,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		500,000
220208	FUEL & LUBRICANTS - GENERAL		543,750
22020801	MOTOR VEHICLE FUEL COST		543,750
220210	MISCELLANEOUS		1,454,500
22021003	PUBLICITY & ADVERTISEMENTS		1,360,000
22021006	POSTAGES & COURIER SERVICES		94,500
23	CAPITAL EXPENDITURE		51,727,718
2301	FIXED ASSETS PURCHASED		9,726,482
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,726,482
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,726,482
2302	CONSTRUCTION / PROVISION		42,001,236
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,001,236
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,001,236
	TOTAL PERSONNEL		2,013,818,643
	TOTAL OVERHEAD		77,935,550
	TOTAL RECURRENT		2,091,754,193
	TOTAL CAPITAL		51,727,718
	TOTAL ALLOCATION		2,143,481,911
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27103306	CONSTRUCTION OF 1-STOREY STUDENTS' HOSTEL PHASE II	ONGOING	15,001,236
ERGP27103310	CONSTRUCTION OF 3-STOREY ADMINISTRATIVE BLOCK PHASE III	ONGOING	27,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27103313	SUPPLY AND INSTALLATION OF FURNITURE ITEM IN 1-STOREY STUDENTS' HOSTEL	NEW	4,218,231
ERGP27103316	SUPPLY AND INSTALLATION OF FURNITURE FOR 3-STOREY BUILDING ADMIN BLOCK	NEW	5,508,251
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,018,472,692
21	PERSONNEL COST		1,774,917,296
2101	SALARY		1,569,939,292
210101	SALARIES AND WAGES		1,569,939,292
21010101	SALARY		1,569,939,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		204,978,004
210201	ALLOWANCES		32,876,092
21020101	NON REGULAR ALLOWANCES		32,876,092
210202	SOCIAL CONTRIBUTIONS		172,101,912
21020201	NHIS		68,840,765
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,261,147
22	OTHER RECURRENT COSTS		59,135,101
2202	OVERHEAD COST		59,135,101
220201	TRAVEL & TRANSPORT - GENERAL		8,751,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,167,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,584,000
220202	UTILITIES - GENERAL		4,013,363
22020201	ELECTRICITY CHARGES		3,163,363
22020205	WATER RATES		850,000
220203	MATERIALS & SUPPLIES - GENERAL		5,273,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,666,000
22020303	NEWSPAPERS		832,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,530,000
22020306	PRINTING OF SECURITY DOCUMENTS		420,000
22020307	DRUGS & MEDICAL SUPPLIES		825,000
220204	MAINTENANCE SERVICES - GENERAL		4,997,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,092,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,440,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,050,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		285,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,130,000
220205	TRAINING - GENERAL		11,485,000
22020501	LOCAL TRAINING		11,485,000
220206	OTHER SERVICES - GENERAL		1,560,000
22020601	SECURITY SERVICES		1,560,000
220208	FUEL & LUBRICANTS - GENERAL		6,686,160
22020801	MOTOR VEHICLE FUEL COST		1,740,000
22020803	PLANT / GENERATOR FUEL COST		4,946,160
220209	FINANCIAL CHARGES - GENERAL		1,333,250
22020902	INSURANCE PREMIUM		1,333,250
220210	MISCELLANEOUS		15,035,760
22021001	REFRESHMENT & MEALS		370,800
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		216,000
22021007	WELFARE PACKAGES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		9,348,960
23	CAPITAL EXPENDITURE		1,184,420,295
2301	FIXED ASSETS PURCHASED		3,242,116
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,242,116
23010105	PURCHASE OF MOTOR VEHICLES		3,242,116
2302	CONSTRUCTION / PROVISION		930,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		930,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		930,000,000
2303	REHABILITATION / REPAIRS		37,720,981
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,720,981
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		37,720,981
2305	OTHER CAPITAL PROJECTS		213,457,198
230501	ACQUISITION OF NON TANGIBLE ASSETS		213,457,198



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		213,457,198
	TOTAL PERSONNEL		1,774,917,296
	TOTAL OVERHEAD		59,135,101
	TOTAL RECURRENT		1,834,052,397
	TOTAL CAPITAL		1,184,420,295
	TOTAL ALLOCATION		3,018,472,692
0517019004 FEDERAL COLLEGE OF EDUCATION BICHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104590	RENOVATION OF SCIENCE COMPLEX	NEW	24,575,712
ERGP23104638	RENOVATION OF STUDENTS HOSTELS	NEW	13,145,269
ERGP23104668	PURCHASE OF UTILITY VEHICLES	NEW	3,242,116
ERGP23109390	CONSTRUCTION OF SECURITY FENCE AND POST	NEW	2,744,368
ERGP30104704	ENTREPRENEURIAL TRAINING AND EMPOWERMENT OF THE PEOPLE OF THE KANO NORTH SENATORIAL DISTRICT	NEW	210,712,830
ERGP2102494	CONSTRUCTION OF ADULT AND NON-FORMAL EDUCATION AT TWO OF THE LOCAL GOVERNMENT AREAS IN KANO NORTH SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP2102495	CONSTRUCTION OF SCHOOL OF ENTERPRENUERSHIP AT KABO	ONGOING	300,000,000
ERGP445001003	YOUTH AND WOMEN EMPOWERMENT PROGRAMME ACROSS KUNCHI AND TSANYAWA LGA, TSANYAWA/KUNCHI, KANO STATE	NEW	80,000,000
ERGP2102496	PERIMETER FENCING AND COLLEGE GATE WITH SECURITY OFFICES	NEW	150,000,000
ERGP2102497	CONSTRUCTION OF HOSTEL	NEW	250,000,000
0517019005 FEDERAL COLLEGE OF EDUCATION GOMBE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,877,998,634
21	PERSONNEL COST		1,783,862,498
2101	SALARY		1,585,655,554
210101	SALARIES AND WAGES		1,585,655,554
21010101	SALARY		1,585,655,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,206,944
210202	SOCIAL CONTRIBUTIONS		198,206,944
21020201	NHIS		79,282,777
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,924,167
22	OTHER RECURRENT COSTS		52,192,019
2202	OVERHEAD COST		52,192,019
220201	TRAVEL & TRANSPORT - GENERAL		1,150,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,150,008
220202	UTILITIES - GENERAL		4,705,481
22020201	ELECTRICITY CHARGES		1,999,996
22020202	TELEPHONE CHARGES		237,600
22020203	INTERNET ACCESS CHARGES		524,833
22020204	SATELLITE BROADCASTING ACCESS CHARGES		174,941
22020205	WATER RATES		1,768,111
220203	MATERIALS & SUPPLIES - GENERAL		10,904,119
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		900,000
22020302	BOOKS		700,000
22020303	NEWSPAPERS		840,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,000
22020306	PRINTING OF SECURITY DOCUMENTS		900,000
22020307	DRUGS & MEDICAL SUPPLIES		1,399,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,049,666
22020309	UNIFORMS & OTHER CLOTHING		3,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		314,898
220204	MAINTENANCE SERVICES - GENERAL		6,188,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		664,789
22020402	MAINTENANCE OF OFFICE FURNITURE		1,049,664
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,249,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,249,444
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		900,000
22020413	MAINTENANCE OF STREET LIGHTS		174,944
220205	TRAINING - GENERAL		1,049,666
22020501	LOCAL TRAINING		1,049,666



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		699,778
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		699,778
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,034,499
22020702	INFORMATION TECHNOLOGY CONSULTING		1,049,662
22020703	LEGAL SERVICES		700,000
22020705	ARCHITECTURAL SERVICES		524,830
22020706	SURVEYING SERVICES		410,118
22020708	BUDGET PREPARATION		349,889
220208	FUEL & LUBRICANTS - GENERAL		1,969,738
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		720,000
22020803	PLANT / GENERATOR FUEL COST		550,000
22020806	COOKING GAS/FUEL COST		699,738
220210	MISCELLANEOUS		22,490,445
22021001	REFRESHMENT & MEALS		629,800
22021003	PUBLICITY & ADVERTISEMENTS		419,856
22021004	MEDICAL EXPENSES		700,000
22021006	POSTAGES & COURIER SERVICES		456,000
22021009	SPORTING ACTIVITIES		664,789
22021010	DIRECT TEACHING & LABORATORY COST		19,440,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,000
23	CAPITAL EXPENDITURE		41,944,117
2302	CONSTRUCTION / PROVISION		41,944,117
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,944,117
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,944,117
	TOTAL PERSONNEL		1,783,862,498
	TOTAL OVERHEAD		52,192,019
	TOTAL RECURRENT		1,836,054,517
	TOTAL CAPITAL		41,944,117
	TOTAL ALLOCATION		1,877,998,634
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104967	COMPLETION OF AGRIC COMPLEX	ONGOING	41,944,117
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,409,300,156
21	PERSONNEL COST		1,103,742,148
2101	SALARY		981,104,131
210101	SALARIES AND WAGES		981,104,131
21010101	SALARY		981,104,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		122,638,017
210202	SOCIAL CONTRIBUTIONS		122,638,017
21020201	NHIS		49,055,207
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,582,810
22	OTHER RECURRENT COSTS		63,045,901
2202	OVERHEAD COST		63,045,901
220201	TRAVEL & TRANSPORT - GENERAL		3,035,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,167,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,868,027
220202	UTILITIES - GENERAL		5,650,781
22020201	ELECTRICITY CHARGES		3,736,053
22020202	TELEPHONE CHARGES		420,306
22020203	INTERNET ACCESS CHARGES		326,905
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,510
22020205	WATER RATES		467,007
220203	MATERIALS & SUPPLIES - GENERAL		10,834,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,868,027
22020302	BOOKS		1,401,020
22020303	NEWSPAPERS		560,408
22020304	MAGAZINES & PERIODICALS		700,510
22020305	PRINTING OF NON SECURITY DOCUMENTS		793,911
22020306	PRINTING OF SECURITY DOCUMENTS		467,007
22020307	DRUGS & MEDICAL SUPPLIES		934,013
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,167,517
22020309	UNIFORMS & OTHER CLOTHING		1,634,523



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,307,619
220204	MAINTENANCE SERVICES - GENERAL		14,010,201
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,802,040
22020402	MAINTENANCE OF OFFICE FURNITURE		1,401,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,203,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,868,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,401,020
22020406	OTHER MAINTENANCE SERVICES		1,167,517
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,167,517
220205	TRAINING - GENERAL		1,027,415
22020501	LOCAL TRAINING		1,027,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,946,206
22020702	INFORMATION TECHNOLOGY CONSULTING		1,167,517
22020703	LEGAL SERVICES		934,013
22020705	ARCHITECTURAL SERVICES		1,144,166
22020706	SURVEYING SERVICES		700,510
220208	FUEL & LUBRICANTS - GENERAL		5,137,073
22020801	MOTOR VEHICLE FUEL COST		1,634,523
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,307,619
22020803	PLANT / GENERATOR FUEL COST		1,634,523
22020806	COOKING GAS/FUEL COST		560,408
220209	FINANCIAL CHARGES - GENERAL		6,024,386
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,306
22020902	INSURANCE PREMIUM		5,604,080
220210	MISCELLANEOUS		13,379,740
22021001	REFRESHMENT & MEALS		1,307,619
22021003	PUBLICITY & ADVERTISEMENTS		1,634,523
22021004	MEDICAL EXPENSES		1,464,066
22021006	POSTAGES & COURIER SERVICES		443,656
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,020
22021009	SPORTING ACTIVITIES		1,214,217
22021010	DIRECT TEACHING & LABORATORY COST		4,770,473
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		583,758
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		560,408
23	CAPITAL EXPENDITURE		242,512,107
2301	FIXED ASSETS PURCHASED		9,765,848
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,765,848
23010105	PURCHASE OF MOTOR VEHICLES		9,765,848
2302	CONSTRUCTION / PROVISION		232,746,259
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		232,746,259
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		218,746,259
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,000
	TOTAL PERSONNEL		1,103,742,148
	TOTAL OVERHEAD		63,045,901
	TOTAL RECURRENT		1,166,788,049
	TOTAL CAPITAL		242,512,107
	TOTAL ALLOCATION		1,409,300,156
0517019006 FEDERAL COLLEGE OF EDUCATION GUSAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112048	PROCUREMENT OF TRANSFORMER	NEW	14,000,000
ERGP23112043	COMPLETION OF SCHOOL OF EDUCATION	ONGOING	18,746,259
ERGP32443023	PERIMETER FENCING	NEW	200,000,000
ERGP23112068	PURCHASE OF MOTOR VEHICLES	NEW	9,765,848
0517019007 FEDERAL COLLEGE OF EDUCATION KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,292,229,349
21	PERSONNEL COST		2,137,817,179
2101	SALARY		1,893,033,434
210101	SALARIES AND WAGES		1,893,033,434
21010101	SALARY		1,893,033,434
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		244,783,745
210201	ALLOWANCES		8,154,565
21020101	NON REGULAR ALLOWANCES		8,154,565
210202	SOCIAL CONTRIBUTIONS		236,629,180



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		94,651,672
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,977,508
22	OTHER RECURRENT COSTS		73,120,100
2202	OVERHEAD COST		73,120,100
220201	TRAVEL & TRANSPORT - GENERAL		3,872,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,872,000
220202	UTILITIES - GENERAL		12,960,100
22020201	ELECTRICITY CHARGES		9,240,100
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		2,320,000
22020205	WATER RATES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		8,822,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,012,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		960,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		1,620,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		490,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		9,870,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,725,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		2,960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,000
22020703	LEGAL SERVICES		700,000
220208	FUEL & LUBRICANTS - GENERAL		4,296,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		120,000
22020806	COOKING GAS/FUEL COST		2,376,000
220209	FINANCIAL CHARGES - GENERAL		800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		31,800,000
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,480,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021009	SPORTING ACTIVITIES		700,000
22021010	DIRECT TEACHING & LABORATORY COST		24,540,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021016	SERVICOM		100,000
23	CAPITAL EXPENDITURE		81,292,070
2301	FIXED ASSETS PURCHASED		19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
2302	CONSTRUCTION / PROVISION		62,292,070
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,292,070
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		62,292,070
	TOTAL PERSONNEL		2,137,817,179
	TOTAL OVERHEAD		73,120,100
	TOTAL RECURRENT		2,210,937,279
	TOTAL CAPITAL		81,292,070
	TOTAL ALLOCATION		2,292,229,349
0517019007 FEDERAL COLLEGE OF EDUCATION KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103394	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT	ONGOING	19,000,000
ERGP23104823	PURCHASE OF UTILITY VEHICLES	NEW	19,000,000
ERGP23104850	PROCUREMENT OF LANGUAGE LABORATORY EQUIPMENT	NEW	19,292,070



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23104861	REHABILITATION OF STUDENTS HOSTELS	ONGOING	17,000,000
ERGP23104876	UPGRADE OF COLLEGE CLINIC	NEW	7,000,000
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,431,699,731
21	PERSONNEL COST		1,335,906,597
2101	SALARY		1,187,472,530
210101	SALARIES AND WAGES		1,187,472,530
21010101	SALARY		1,187,472,530
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,434,067
210202	SOCIAL CONTRIBUTIONS		148,434,067
21020201	NHIS		59,373,627
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,060,440
22	OTHER RECURRENT COSTS		54,442,236
2202	OVERHEAD COST		54,442,236
220201	TRAVEL & TRANSPORT - GENERAL		126,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,300
220202	UTILITIES - GENERAL		32,862,285
22020201	ELECTRICITY CHARGES		31,248,325
22020202	TELEPHONE CHARGES		1,118,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES		220,098
22020205	WATER RATES		275,000
220203	MATERIALS & SUPPLIES - GENERAL		2,536,338
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		624,000
22020302	BOOKS		445,000
22020303	NEWSPAPERS		20,000
22020304	MAGAZINES & PERIODICALS		331,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		440,100
22020306	PRINTING OF SECURITY DOCUMENTS		18,400
22020307	DRUGS & MEDICAL SUPPLIES		40,398
22020308	FIELD & CAMPING MATERIALS SUPPLIES		330,000
22020309	UNIFORMS & OTHER CLOTHING		89,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		198,090
220204	MAINTENANCE SERVICES - GENERAL		2,575,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		418,320
22020402	MAINTENANCE OF OFFICE FURNITURE		66,050
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		220,100
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,400
22020406	OTHER MAINTENANCE SERVICES		880,400
22020410	MAINTENANCE OF ROADS AND BRIDGES		110,049
220205	TRAINING - GENERAL		700,000
22020501	LOCAL TRAINING		700,000
220206	OTHER SERVICES - GENERAL		12,300,000
22020601	SECURITY SERVICES		12,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		210,049
22020703	LEGAL SERVICES		100,000
22020706	SURVEYING SERVICES		110,049
220208	FUEL & LUBRICANTS - GENERAL		893,044
22020801	MOTOR VEHICLE FUEL COST		480,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		80,000
22020803	PLANT / GENERATOR FUEL COST		330,144
22020806	COOKING GAS/FUEL COST		2,900
220209	FINANCIAL CHARGES - GENERAL		220,100
22020904	OTHER CRF BANK CHARGES		220,100
220210	MISCELLANEOUS		2,018,801
22021003	PUBLICITY & ADVERTISEMENTS		975,000
22021004	MEDICAL EXPENSES		733,667
22021006	POSTAGES & COURIER SERVICES		286,200
22021010	DIRECT TEACHING & LABORATORY COST		23,934
23	CAPITAL EXPENDITURE		41,350,898
2302	CONSTRUCTION / PROVISION		41,350,898
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,350,898



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,350,898
	TOTAL PERSONNEL		1,335,906,597
	TOTAL OVERHEAD		54,442,236
	TOTAL RECURRENT		1,390,348,833
	TOTAL CAPITAL		41,350,898
	TOTAL ALLOCATION		1,431,699,731
0517019008 FEDERAL COLLEGE OF EDUCATION KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115125	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	NEW	41,350,898
0517019009 FEDERAL COLLEGE OF EDUCATION KOTANGORA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,723,925,750
21	PERSONNEL COST		1,616,798,818
2101	SALARY		1,436,674,505
210101	SALARIES AND WAGES		1,436,674,505
21010101	SALARY		1,436,674,505
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,124,313
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		179,584,313
21020201	NHIS		71,833,725
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,750,588
22	OTHER RECURRENT COSTS		54,100,000
2202	OVERHEAD COST		54,100,000
220201	TRAVEL & TRANSPORT - GENERAL		17,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,700,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		14,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220210	MISCELLANEOUS		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		12,000,000
23	CAPITAL EXPENDITURE		53,026,932
2301	FIXED ASSETS PURCHASED		17,425,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,425,000
23010105	PURCHASE OF MOTOR VEHICLES		17,425,000
2302	CONSTRUCTION / PROVISION		35,601,932
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,601,932
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,601,932
	TOTAL PERSONNEL		1,616,798,818
	TOTAL OVERHEAD		54,100,000
	TOTAL RECURRENT		1,670,898,818
	TOTAL CAPITAL		53,026,932
	TOTAL ALLOCATION		1,723,925,750
0517019009 FEDERAL COLLEGE OF EDUCATION KOTANGORA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114523	PROCUREMENT OF 1No. TOYOTA HILUX MANUAL 4WD 2.7	NEW	17,425,000
ERGP23114533	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	ONGOING	35,601,932
0517019010 FEDERAL COLLEGE OF EDUCATION OBU DU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,577,772,920
21	PERSONNEL COST		2,283,013,768
2101	SALARY		2,021,907,300
210101	SALARIES AND WAGES		2,021,907,300
21010101	SALARY		2,021,907,300
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		261,106,468
210201	ALLOWANCES		19,483,055
21020101	NON REGULAR ALLOWANCES		19,483,055
210202	SOCIAL CONTRIBUTIONS		241,623,413
21020201	NHIS		96,649,365



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		144,974,048
22	OTHER RECURRENT COSTS		106,056,200
2202	OVERHEAD COST		106,056,200
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		5,306,200
22020201	ELECTRICITY CHARGES		1,086,200
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		240,000
22020205	WATER RATES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		13,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		700,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		950,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		11,200,000
22020601	SECURITY SERVICES		10,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,200,000
22020703	LEGAL SERVICES		800,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		11,500,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
22020806	COOKING GAS/FUEL COST		700,000
220209	FINANCIAL CHARGES - GENERAL		1,300,000
22020902	INSURANCE PREMIUM		1,000,000
22020904	OTHER CRF BANK CHARGES		300,000
220210	MISCELLANEOUS		33,500,000
22021001	REFRESHMENT & MEALS		750,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		800,000
22021006	POSTAGES & COURIER SERVICES		450,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		188,702,952
2302	CONSTRUCTION / PROVISION		180,913,049
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,913,049
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		180,913,049
2303	REHABILITATION / REPAIRS		7,789,903



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,789,903
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,789,903
	TOTAL PERSONNEL		2,283,013,768
	TOTAL OVERHEAD		106,056,200
	TOTAL RECURRENT		2,389,069,968
	TOTAL CAPITAL		188,702,952
	TOTAL ALLOCATION		2,577,772,920
0517019010 FEDERAL COLLEGE OF EDUCATION OBU DU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23100782	REHABILITATION OF CLASSROOMS BLOCK/LABORATORIES WITH STAFF OFFICES	ONGOING	7,789,903
ERGP23107011	NIGERIAN COLLEGES OF EDUCATION GAMES (NICEGA)	NEW	20,000,000
ERGP23100784	CONSTRUCTION OF SCIENCE COMPLEX	NEW	10,913,049
ERGP23100785	SUPPLY OF CLASSROOM FURNITURE	NEW	150,000,000
0517019011 FEDERAL COLLEGE OF EDUCATION OKENE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,442,421,809
21	PERSONNEL COST		2,073,062,306
2101	SALARY		1,850,455,383
210101	SALARIES AND WAGES		1,850,455,383
21010101	SALARY		1,850,455,383
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,606,923
210202	SOCIAL CONTRIBUTIONS		222,606,923
21020201	NHIS		89,042,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		133,564,154
22	OTHER RECURRENT COSTS		108,596,145
2202	OVERHEAD COST		108,596,145
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		24,100,000
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		9,600,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	OTHER SERVICES - GENERAL		34,000,000
22020601	SECURITY SERVICES		24,000,000
22020606	CLEANING & FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		13,496,145
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,496,145
220210	MISCELLANEOUS		10,500,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		260,763,358
2302	CONSTRUCTION / PROVISION		260,763,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		260,763,358
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		252,763,358
	TOTAL PERSONNEL		2,073,062,306
	TOTAL OVERHEAD		108,596,145



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		2,181,658,451
	TOTAL CAPITAL		260,763,358
	TOTAL ALLOCATION		2,442,421,809
0517019011 FEDERAL COLLEGE OF EDUCATION OKENE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10104881	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREET LIGHTS	NEW	8,000,000
ERGP23104870	PAYMENT OF OUTSTANDING VALUATION CERTIFICATES OF ONGOING PROJECTS	ONGOING	32,763,358
ERGP23104871	CONSTRUCTION AND FURNISHING OF AN ADMINISTRATIVE BLOCK	NEW	60,000,000
ERGP445001002	EMPOWERMENT PROGRAMME AND TRAINING FOR THE PEOPLE OF OKENE AND THE NEIGHBOURING LGAs, KOGI STATE.	NEW	50,000,000
ERGP445001001	CONSTRUCTION OF ADMINISTRATIVE BLOCK, FEDERAL COLLEGE OF EDUCATION, OKENE.	NEW	20,000,000
ERGP23104872	CONSTRUCTION AND FURNISHING OF HOSTEL BLOCK	NEW	90,000,000
0517019012 FEDERAL COLLEGE OF EDUCATION OMUKU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,308,731,670
21	PERSONNEL COST		2,124,780,363
2101	SALARY		1,887,966,585
210101	SALARIES AND WAGES		1,887,966,585
21010101	SALARY		1,887,966,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,813,778
210201	ALLOWANCES		1,020,000
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		235,793,778
21020201	NHIS		94,317,511
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,476,267
22	OTHER RECURRENT COSTS		61,031,550
2202	OVERHEAD COST		61,031,550
220201	TRAVEL & TRANSPORT - GENERAL		13,844,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,384,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,460,000
220202	UTILITIES - GENERAL		4,906,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,206,000
22020206	SEWERAGE CHARGES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		4,604,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,224,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		380,000
220204	MAINTENANCE SERVICES - GENERAL		11,540,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,050,000
22020402	MAINTENANCE OF OFFICE FURNITURE		450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		200,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		740,000
22020413	MAINTENANCE OF STREET LIGHTS		1,200,000
220206	OTHER SERVICES - GENERAL		9,250,550
22020604	RESIDENTIAL RENT		3,250,550
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,800,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		4,883,000
22020801	MOTOR VEHICLE FUEL COST		2,273,000
22020803	PLANT / GENERATOR FUEL COST		2,610,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		760,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		260,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		7,444,000
22021001	REFRESHMENT & MEALS		1,910,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,540,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,000
22021007	WELFARE PACKAGES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		444,000
23	CAPITAL EXPENDITURE		122,919,757
2302	CONSTRUCTION / PROVISION		23,181,793
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,181,793
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,181,793
2303	REHABILITATION / REPAIRS		19,737,964
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,737,964
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		19,737,964
230302	PURCHASE OF COMPUTERS/LAPTOPS GENERAL		80,000,000
23030119	PURCHASE OF COMPUTERS/LAPTOPS		80,000,000
	TOTAL PERSONNEL		2,124,780,363
	TOTAL OVERHEAD		61,031,550
	TOTAL RECURRENT		2,185,811,913
	TOTAL CAPITAL		122,919,757
	TOTAL ALLOCATION		2,308,731,670
0517019012 FEDERAL COLLEGE OF EDUCATION OMOKU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102647	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	23,181,793
ERGP23102650	RENOVATION/EQUIPMENT FOR GYMNASIUM FOR HEALTH AND PHYSICAL EDUCATION DEPARTMENT	NEW	19,737,964
ERGP445009300	SUPPLY OF TECHNICAL LAB EQUIPMENT	NEW	30,000,000
ERGP23102651	SUPPLY AND INSTALLATION OF COMPUTERS AND LAPTOPS FOR ICT BASED EXAMINATIONS	NEW	50,000,000
0517019013 FEDERAL COLLEGE OF EDUCATION ONDO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,553,111,320
21	PERSONNEL COST		2,426,354,946
2101	SALARY		2,150,764,100
210101	SALARIES AND WAGES		2,150,764,100
21010101	SALARY		2,150,764,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		275,590,846
210201	ALLOWANCES		6,745,333
21020101	NON REGULAR ALLOWANCES		6,745,333
210202	SOCIAL CONTRIBUTIONS		268,845,513
21020201	NHIS		107,538,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		161,307,308
22	OTHER RECURRENT COSTS		97,948,596
2202	OVERHEAD COST		97,948,596
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		650,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,100,000
22020701	FINANCIAL CONSULTING		1,600,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		29,400,000
22020803	PLANT / GENERATOR FUEL COST		29,400,000
220210	MISCELLANEOUS		34,798,596
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		32,298,596
23	CAPITAL EXPENDITURE		28,807,778
2302	CONSTRUCTION / PROVISION		28,807,778



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,807,778
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		28,807,778
	TOTAL PERSONNEL		2,426,354,946
	TOTAL OVERHEAD		97,948,596
	TOTAL RECURRENT		2,524,303,542
	TOTAL CAPITAL		28,807,778
	TOTAL ALLOCATION		2,553,111,320
0517019013 FEDERAL COLLEGE OF EDUCATION ONDO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106026	CONSTRUCTION OF A BLOCK OF 4-CLASSROOMS	ONGOING	10,000,000
ERGP23106080	CONSTRUCTION OF PERIMETER FENCE WING C	ONGOING	18,807,778
0517019014 FEDERAL COLLEGE OF EDUCATION OYO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,373,857,396
21	PERSONNEL COST		2,240,242,481
2101	SALARY		1,991,326,650
210101	SALARIES AND WAGES		1,991,326,650
21010101	SALARY		1,991,326,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		248,915,831
210202	SOCIAL CONTRIBUTIONS		248,915,831
21020201	NHIS		99,566,332
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,349,499
22	OTHER RECURRENT COSTS		91,707,872
2202	OVERHEAD COST		91,707,872
220201	TRAVEL & TRANSPORT - GENERAL		5,665,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,569,339
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,096,641
220202	UTILITIES - GENERAL		5,445,247
22020201	ELECTRICITY CHARGES		4,787,263
22020202	TELEPHONE CHARGES		411,240
22020203	INTERNET ACCESS CHARGES		246,744
220203	MATERIALS & SUPPLIES - GENERAL		2,270,687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		959,561
22020302	BOOKS		285,584
22020303	NEWSPAPERS		557,185
22020305	PRINTING OF NON SECURITY DOCUMENTS		331,277
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		137,080
220204	MAINTENANCE SERVICES - GENERAL		9,298,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		548,321
22020402	MAINTENANCE OF OFFICE FURNITURE		586,018
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		651,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,509,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		537,354
22020406	OTHER MAINTENANCE SERVICES		466,073
220205	TRAINING - GENERAL		2,244,688
22020501	LOCAL TRAINING		2,244,688
220206	OTHER SERVICES - GENERAL		42,598,093
22020601	SECURITY SERVICES		17,913,730
22020603	OFFICE RENT		452,365
22020606	CLEANING & FUMIGATION SERVICES		24,231,998
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,028,101
22020701	FINANCIAL CONSULTING		342,700
22020702	INFORMATION TECHNOLOGY CONSULTING		456,934
22020703	LEGAL SERVICES		228,467
220208	FUEL & LUBRICANTS - GENERAL		2,664,838
22020801	MOTOR VEHICLE FUEL COST		2,270,047
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		394,791
220209	FINANCIAL CHARGES - GENERAL		11,062,951
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,430
22020902	INSURANCE PREMIUM		11,002,521
220210	MISCELLANEOUS		9,428,910
22021002	HONORARIUM & SITTING ALLOWANCE		4,021,018
22021003	PUBLICITY & ADVERTISEMENTS		388,394
22021004	MEDICAL EXPENSES		1,187,235



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		137,080
22021009	SPORTING ACTIVITIES		685,401
22021010	DIRECT TEACHING & LABORATORY COST		884,697
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		822,481
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,302,604
23	CAPITAL EXPENDITURE		41,907,043
2302	CONSTRUCTION / PROVISION		41,907,043
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,907,043
23020114	CONSTRUCTION / PROVISION OF ROADS		25,107,043
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,800,000
	TOTAL PERSONNEL		2,240,242,481
	TOTAL OVERHEAD		91,707,872
	TOTAL RECURRENT		2,331,950,353
	TOTAL CAPITAL		41,907,043
	TOTAL ALLOCATION		2,373,857,396
0517019014 FEDERAL COLLEGE OF EDUCATION OYO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12110516	CONSTRUCTION OF ROADS & DRAINAGES	NEW	25,107,043
ERGP23110500	CONSTRUCTION OF RESOURCES AND TRAINING WORKSHOP FOR TECHNICAL EDUCATION AT SCHOOL OF VOC & TECH	ONGOING	16,800,000
0517019015 FEDERAL COLLEGE OF EDUCATION PANKSHIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,267,726,456
21	PERSONNEL COST		2,136,176,824
2101	SALARY		1,898,823,844
210101	SALARIES AND WAGES		1,898,823,844
21010101	SALARY		1,898,823,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		237,352,980
210202	SOCIAL CONTRIBUTIONS		237,352,980
21020201	NHIS		94,941,192
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		142,411,788
22	OTHER RECURRENT COSTS		89,960,277
2202	OVERHEAD COST		89,960,277
220201	TRAVEL & TRANSPORT - GENERAL		8,490,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,490,277
220202	UTILITIES - GENERAL		9,700,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		19,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		9,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		300,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020601	SECURITY SERVICES		1,500,000
22020606	CLEANING & FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,200,000
22020703	LEGAL SERVICES		5,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020708	BUDGET PREPARATION		200,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		7,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		12,970,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		170,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		800,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		800,000
23	CAPITAL EXPENDITURE		41,589,355
2302	CONSTRUCTION / PROVISION		31,300,381
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,300,381
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,300,381
2303	REHABILITATION / REPAIRS		10,288,974
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,288,974
23030103	REHABILITATION / REPAIRS - HOUSING		10,288,974
	TOTAL PERSONNEL		2,136,176,824
	TOTAL OVERHEAD		89,960,277
	TOTAL RECURRENT		2,226,137,101
	TOTAL CAPITAL		41,589,355
	TOTAL ALLOCATION		2,267,726,456
0517019015 FEDERAL COLLEGE OF EDUCATION PANKSHIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104874	CONSTRUCTION OF SCHOOL OF EDUCATION PHASE III	NEW	7,716,730
ERGP23104924	CONSTRUCTION OF ACADEMIC BOARDROOM & OFFICES	NEW	23,583,651
ERGP27104952	MAINTENANCE OF BUILDINGS	NEW	10,288,974
0517019016 FEDERAL COLLEGE OF EDUCATION POTISKUM			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,363,499,033
21	PERSONNEL COST		1,259,779,149
2101	SALARY		1,113,717,123
210101	SALARIES AND WAGES		1,113,717,123
21010101	SALARY		1,113,717,123
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		146,062,026
210201	ALLOWANCES		6,847,386
21020101	NON REGULAR ALLOWANCES		6,847,386
210202	SOCIAL CONTRIBUTIONS		139,214,640
21020201	NHIS		55,685,856
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,528,784
22	OTHER RECURRENT COSTS		56,980,577
2202	OVERHEAD COST		56,980,577
220201	TRAVEL & TRANSPORT - GENERAL		8,904,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,616,000
220202	UTILITIES - GENERAL		2,610,996
22020201	ELECTRICITY CHARGES		2,004,468
22020203	INTERNET ACCESS CHARGES		462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		144,000
220203	MATERIALS & SUPPLIES - GENERAL		9,341,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,775,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,277,544
220204	MAINTENANCE SERVICES - GENERAL		5,800,539



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		925,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,233,516
22020406	OTHER MAINTENANCE SERVICES		829,883
220205	TRAINING - GENERAL		925,150
22020501	LOCAL TRAINING		925,150
220206	OTHER SERVICES - GENERAL		616,764
22020601	SECURITY SERVICES		616,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		616,761
22020703	LEGAL SERVICES		616,761
220208	FUEL & LUBRICANTS - GENERAL		3,197,000
22020801	MOTOR VEHICLE FUEL COST		464,000
22020803	PLANT / GENERATOR FUEL COST		2,733,000
220209	FINANCIAL CHARGES - GENERAL		308,376
22020904	OTHER CRF BANK CHARGES		308,376
220210	MISCELLANEOUS		24,659,967
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		342,644
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		22,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		154,190
23	CAPITAL EXPENDITURE		46,739,307
2301	FIXED ASSETS PURCHASED		17,512,675
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,512,675
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,512,675
2302	CONSTRUCTION / PROVISION		29,226,632
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,226,632
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,226,632
	TOTAL PERSONNEL		1,259,779,149
	TOTAL OVERHEAD		56,980,577
	TOTAL RECURRENT		1,316,759,726
	TOTAL CAPITAL		46,739,307
	TOTAL ALLOCATION		1,363,499,033
0517019016 FEDERAL COLLEGE OF EDUCATION POTISKUM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105758	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	17,512,675
ERGP27105744	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	ONGOING	29,226,632
0517019017 FEDERAL COLLEGE OF EDUCATION UMUNZE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,423,794,302
21	PERSONNEL COST		2,303,900,373
2101	SALARY		2,046,659,376
210101	SALARIES AND WAGES		2,046,659,376
21010101	SALARY		2,046,659,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		257,240,997
210201	ALLOWANCES		2,368,575
21020101	NON REGULAR ALLOWANCES		2,368,575
210202	SOCIAL CONTRIBUTIONS		254,872,422
21020201	NHIS		101,948,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,923,453
22	OTHER RECURRENT COSTS		71,843,447
2202	OVERHEAD COST		71,843,447
220201	TRAVEL & TRANSPORT - GENERAL		8,016,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,416,000
220202	UTILITIES - GENERAL		3,362,059
22020201	ELECTRICITY CHARGES		1,782,059
22020202	TELEPHONE CHARGES		265,000
22020203	INTERNET ACCESS CHARGES		545,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		260,000
22020205	WATER RATES		30,000



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CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		480,000
220203	MATERIALS & SUPPLIES - GENERAL		11,841,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,335,000
22020302	BOOKS		1,320,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		220,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		528,000
22020307	DRUGS & MEDICAL SUPPLIES		2,400,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		610,000
22020309	UNIFORMS & OTHER CLOTHING		180,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,798,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		800,501
220204	MAINTENANCE SERVICES - GENERAL		15,511,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,900,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,336,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,825,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,315,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,655,000
22020406	OTHER MAINTENANCE SERVICES		2,480,000
220205	TRAINING - GENERAL		3,105,438
22020501	LOCAL TRAINING		3,105,438
220206	OTHER SERVICES - GENERAL		4,660,000
22020601	SECURITY SERVICES		2,460,000
22020606	CLEANING & FUMIGATION SERVICES		2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,273,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,080,000
22020703	LEGAL SERVICES		677,000
22020705	ARCHITECTURAL SERVICES		36,000
22020706	SURVEYING SERVICES		30,000
22020708	BUDGET PREPARATION		450,000
220208	FUEL & LUBRICANTS - GENERAL		9,398,500
22020801	MOTOR VEHICLE FUEL COST		3,200,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,848,100
22020803	PLANT / GENERATOR FUEL COST		3,900,200
22020806	COOKING GAS/FUEL COST		450,000
220209	FINANCIAL CHARGES - GENERAL		816
22020904	OTHER CRF BANK CHARGES		816
220210	MISCELLANEOUS		13,675,133
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,750,000
22021004	MEDICAL EXPENSES		151,000
22021006	POSTAGES & COURIER SERVICES		125,000
22021009	SPORTING ACTIVITIES		1,450,000
22021010	DIRECT TEACHING & LABORATORY COST		8,519,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		479,672
23	CAPITAL EXPENDITURE		48,050,482
2302	CONSTRUCTION / PROVISION		48,050,482
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,050,482
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		48,050,482
	TOTAL PERSONNEL		2,303,900,373
	TOTAL OVERHEAD		71,843,447
	TOTAL RECURRENT		2,375,743,820
	TOTAL CAPITAL		48,050,482
	TOTAL ALLOCATION		2,423,794,302
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101764	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	ONGOING	48,050,482
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,529,878,441
21	PERSONNEL COST		1,446,466,033
2101	SALARY		1,288,493,348
210101	SALARIES AND WAGES		1,288,493,348



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,288,493,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,972,685
210202	SOCIAL CONTRIBUTIONS		157,972,685
21020201	NHIS		63,189,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,783,611
22	OTHER RECURRENT COSTS		40,599,066
2202	OVERHEAD COST		40,599,066
220201	TRAVEL & TRANSPORT - GENERAL		4,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		2,300,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		12,771,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,871,020
22020302	BOOKS		200,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,935,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		614,111
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		621,088
22020406	OTHER MAINTENANCE SERVICES		700,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		2,364,801
22020601	SECURITY SERVICES		2,364,801
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		2,828,046
22020801	MOTOR VEHICLE FUEL COST		828,046
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	MISCELLANEOUS		10,300,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		8,839,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		161,000
23	CAPITAL EXPENDITURE		42,813,342
2303	REHABILITATION / REPAIRS		23,906,671
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,906,671
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		23,906,671
2304	PRESERVATION OF THE ENVIRONMENT		18,906,671
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		18,906,671
23040102	EROSION & FLOOD CONTROL		18,906,671
	TOTAL PERSONNEL		1,446,466,033
	TOTAL OVERHEAD		40,599,066
	TOTAL RECURRENT		1,487,065,099
	TOTAL CAPITAL		42,813,342
	TOTAL ALLOCATION		1,529,878,441
0517019018 FEDERAL COLLEGE OF EDUCATION YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19111791	CONSTRUCTION OF DRAINAGES FOR FLOOD & EROSION CONTROL	ONGOING	18,906,671
ERGP23111777	RENOVATION OF CLASSROOMS & ACADEMIC OFFICES	ONGOING	23,906,671



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CODE	LINE ITEM		AMOUNT
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,342,938,828
21	PERSONNEL COST		4,196,503,967
2101	SALARY		3,737,561,374
210101	SALARIES AND WAGES		3,737,561,374
21010101	SALARY		3,737,561,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		458,942,593
210202	SOCIAL CONTRIBUTIONS		458,942,593
21020201	NHIS		183,577,037
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		275,365,556
22	OTHER RECURRENT COSTS		85,376,993
2202	OVERHEAD COST		85,376,993
220201	TRAVEL & TRANSPORT - GENERAL		15,913,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,956,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,956,628
220202	UTILITIES - GENERAL		12,456,592
22020201	ELECTRICITY CHARGES		7,797,192
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		2,159,400
220203	MATERIALS & SUPPLIES - GENERAL		20,174,189
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,797,189
22020302	BOOKS		637,750
22020303	NEWSPAPERS		637,750
22020306	PRINTING OF SECURITY DOCUMENTS		5,551,000
22020307	DRUGS & MEDICAL SUPPLIES		1,275,000
22020309	UNIFORMS & OTHER CLOTHING		2,275,500
220204	MAINTENANCE SERVICES - GENERAL		10,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,250,000
220208	FUEL & LUBRICANTS - GENERAL		7,600,004
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		4,100,004
220210	MISCELLANEOUS		18,832,952
22021010	DIRECT TEACHING & LABORATORY COST		18,272,809
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		560,143
23	CAPITAL EXPENDITURE		61,057,868
2302	CONSTRUCTION / PROVISION		61,057,868
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,057,868
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		61,057,868
	TOTAL PERSONNEL		4,196,503,967
	TOTAL OVERHEAD		85,376,993
	TOTAL RECURRENT		4,281,880,960
	TOTAL CAPITAL		61,057,868
	TOTAL ALLOCATION		4,342,938,828
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104581	CONSTRUCTION OF 1500 STUDENT CAPACITY LECTURE THEATER	ONGOING	61,057,868
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,459,307,227
21	PERSONNEL COST		1,364,439,714
2101	SALARY		1,172,031,168
210101	SALARIES AND WAGES		1,172,031,168
21010101	SALARY		1,172,031,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		192,408,546
210201	ALLOWANCES		45,904,650
21020101	NON REGULAR ALLOWANCES		45,904,650
210202	SOCIAL CONTRIBUTIONS		146,503,896
21020201	NHIS		58,601,558
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,902,338
22	OTHER RECURRENT COSTS		51,948,248



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		51,948,248
220201	TRAVEL & TRANSPORT - GENERAL		2,758,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		552,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,206,520
220202	UTILITIES - GENERAL		9,669,820
22020201	ELECTRICITY CHARGES		989,820
22020202	TELEPHONE CHARGES		90,000
22020203	INTERNET ACCESS CHARGES		8,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		90,000
220203	MATERIALS & SUPPLIES - GENERAL		4,314,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		450,000
22020302	BOOKS		364,000
22020303	NEWSPAPERS		360,000
22020304	MAGAZINES & PERIODICALS		271,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		343,000
22020306	PRINTING OF SECURITY DOCUMENTS		361,440
22020307	DRUGS & MEDICAL SUPPLIES		724,500
22020308	FIELD & CAMPING MATERIALS SUPPLIES		550,000
22020309	UNIFORMS & OTHER CLOTHING		728,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		162,800
220204	MAINTENANCE SERVICES - GENERAL		4,385,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		345,050
22020402	MAINTENANCE OF OFFICE FURNITURE		542,160
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		903,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		903,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		723,180
22020406	OTHER MAINTENANCE SERVICES		722,610
22020410	MAINTENANCE OF ROADS AND BRIDGES		245,608
220206	OTHER SERVICES - GENERAL		584,024
22020601	SECURITY SERVICES		182,000
22020606	CLEANING & FUMIGATION SERVICES		402,024
220209	FINANCIAL CHARGES - GENERAL		2,533,068
22020902	INSURANCE PREMIUM		2,533,068
220210	MISCELLANEOUS		27,701,958
22021001	REFRESHMENT & MEALS		328,500
22021002	HONORARIUM & SITTING ALLOWANCE		2,370,000
22021003	PUBLICITY & ADVERTISEMENTS		201,600
22021004	MEDICAL EXPENSES		362,595
22021006	POSTAGES & COURIER SERVICES		235,800
22021009	SPORTING ACTIVITIES		343,365
22021010	DIRECT TEACHING & LABORATORY COST		23,219,700
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		90,398
22021029	MONITORING ACTIVITIES & FOLLOW UP		370,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		180,000
23	CAPITAL EXPENDITURE		42,919,265
2302	CONSTRUCTION / PROVISION		42,919,265
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,919,265
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,919,265
	TOTAL PERSONNEL		1,364,439,714
	TOTAL OVERHEAD		51,948,248
	TOTAL RECURRENT		1,416,387,962
	TOTAL CAPITAL		42,919,265
	TOTAL ALLOCATION		1,459,307,227
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103731	COMPLETION OF ADMINISTRATIVE BLOCK PHASE I	ONGOING	12,570,232
ERGP23103743	COMPLETION OF ADMINISTRATIVE BLOCK PHASE II	ONGOING	14,570,232
ERGP23103751	COMPLETION OF SCIENCE COMPLEX BUILDING	ONGOING	15,778,801
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,894,160,140
21	PERSONNEL COST		4,773,701,051
2101	SALARY		4,224,426,572
210101	SALARIES AND WAGES		4,224,426,572



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		4,224,426,572
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		549,274,479
210201	ALLOWANCES		21,221,157
21020101	NON REGULAR ALLOWANCES		21,221,157
210202	SOCIAL CONTRIBUTIONS		528,053,322
21020201	NHIS		211,221,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		316,831,993
22	OTHER RECURRENT COSTS		63,719,740
2202	OVERHEAD COST		63,719,740
220201	TRAVEL & TRANSPORT - GENERAL		21,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,200,000
220202	UTILITIES - GENERAL		17,742,240
22020201	ELECTRICITY CHARGES		12,162,240
22020202	TELEPHONE CHARGES		2,880,000
22020203	INTERNET ACCESS CHARGES		2,700,000
220203	MATERIALS & SUPPLIES - GENERAL		7,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		2,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		0
220204	MAINTENANCE SERVICES - GENERAL		3,060,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,260,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	OTHER SERVICES - GENERAL		3,917,500
22020601	SECURITY SERVICES		3,917,500
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
23	CAPITAL EXPENDITURE		56,739,349
2302	CONSTRUCTION / PROVISION		56,739,349
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,739,349
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,810,904
23020114	CONSTRUCTION / PROVISION OF ROADS		25,928,445
	TOTAL PERSONNEL		4,773,701,051
	TOTAL OVERHEAD		63,719,740
	TOTAL RECURRENT		4,837,420,791
	TOTAL CAPITAL		56,739,349
	TOTAL ALLOCATION		4,894,160,140
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER	ONGOING	25,928,445
ERGP27112872	CONSTRUCTION OF ADMIN/SENATE BUILDING PHASE II	ONGOING	30,810,904
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,816,857,002
21	PERSONNEL COST		1,613,501,219
2101	SALARY		1,434,223,306
210101	SALARIES AND WAGES		1,434,223,306
21010101	SALARY		1,434,223,306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,277,913
210202	SOCIAL CONTRIBUTIONS		179,277,913
21020201	NHIS		71,711,165
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,566,748
22	OTHER RECURRENT COSTS		737,540,850
2202	OVERHEAD COST		737,540,850
220201	TRAVEL & TRANSPORT - GENERAL		136,968,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		121,968,000
220202	UTILITIES - GENERAL		53,851,894
22020201	ELECTRICITY CHARGES		48,796,130
22020202	TELEPHONE CHARGES		5,055,764
220203	MATERIALS & SUPPLIES - GENERAL		116,989,000



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,321,000
22020302	BOOKS		41,769,000
22020303	NEWSPAPERS		3,079,000
22020304	MAGAZINES & PERIODICALS		2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,400,000
22020309	UNIFORMS & OTHER CLOTHING		1,300,000
220204	MAINTENANCE SERVICES - GENERAL		108,115,029
22020402	MAINTENANCE OF OFFICE FURNITURE		3,537,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		60,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,739,246
22020406	OTHER MAINTENANCE SERVICES		28,912,303
220205	TRAINING - GENERAL		30,865,000
22020501	LOCAL TRAINING		30,865,000
220206	OTHER SERVICES - GENERAL		27,035,840
22020601	SECURITY SERVICES		27,035,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,054,894
22020701	FINANCIAL CONSULTING		13,250,268
22020703	LEGAL SERVICES		21,804,626
220208	FUEL & LUBRICANTS - GENERAL		34,948,000
22020801	MOTOR VEHICLE FUEL COST		11,088,000
22020803	PLANT / GENERATOR FUEL COST		23,860,000
220209	FINANCIAL CHARGES - GENERAL		36,783,659
22020902	INSURANCE PREMIUM		36,783,659
220210	MISCELLANEOUS		156,929,534
22021001	REFRESHMENT & MEALS		12,908,950
22021002	HONORARIUM & SITTING ALLOWANCE		12,540,000
22021003	PUBLICITY & ADVERTISEMENTS		110,149,584
22021007	WELFARE PACKAGES		15,570,000
22021009	SPORTING ACTIVITIES		5,761,000
23	CAPITAL EXPENDITURE		1,465,814,933
2301	FIXED ASSETS PURCHASED		110,351,433
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,351,433
23010105	PURCHASE OF MOTOR VEHICLES		110,351,433
2302	CONSTRUCTION / PROVISION		252,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		252,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		252,000,000
2303	REHABILITATION / REPAIRS		256,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		256,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		256,100,000
2305	OTHER CAPITAL PROJECTS		847,363,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		847,363,500
23050101	RESEARCH AND DEVELOPMENT		2,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		33,607,500
23050103	MONITORING AND EVALUATION		811,756,000
	TOTAL PERSONNEL		1,613,501,219
	TOTAL OVERHEAD		737,540,850
	TOTAL RECURRENT		2,351,042,069
	TOTAL CAPITAL		1,465,814,933
	TOTAL ALLOCATION		3,816,857,002
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108153	REPLACEMENT OF OFFICE TERRAZO FLOOR FINISH WITH VITRIFIED FLOOR TILES	ONGOING	79,785,670
ERGP27109085	PAINTING OF SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS	ONGOING	62,462,730
ERGP27109093	COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT	ONGOING	52,000,000
ERGP27109112	REPLACEMENT OF BRAITHWAITH WATER STORAGE TANK (300,000 LITRES) AND MUNICIPAL MAINS WATER SUPPLY PIPES	ONGOING	1,000,000
ERGP27109119	RESURFACING OF THE CAR PARK	ONGOING	36,531,600
ERGP27109123	GENERAL RE-FELTING OF ROOF GUTTERS AND SLABS IN THE SECRETARIAT	ONGOING	3,320,000
ERGP27109126	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	ONGOING	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP29107919	LOOSE PAPER AND BOOK SCANNER	ONGOING	0
ERGP29107926	WEBSITES REVAMP/INTRANET/E-NEWS PLATFORM	ONGOING	0
ERGP29108162	REPLACEMENT OF CENTRAL UPS/INVERTERS (PHASE 1)	ONGOING	5,000,000
ERGP29109086	LOCAL AREA NETWORK FOR THE SECRETARIAT (CABLED & WIRELESS)	ONGOING	8,600,000
ERGP29109087	AFRINIC MEMBERSHIP/IP ADDRESSES	ONGOING	2,007,500
ERGP29109090	NIGERIAN UNIVERSITY SYSTEM DATABASE PORTAL (PHASE 1)	ONGOING	15,000,000
ERGP29109116	AUTOMATION OF THE PHYSICAL LIBRARY	ONGOING	3,000,000
ERGP30107908	TECHNICAL CAPACITY ENHANCEMENT	ONGOING	2,000,000
ERGP30109092	PURCHASE OF MONITORING VEHICLES: 4 NO	ONGOING	110,351,433
ERGP30109097	UNIVERSITY SYSTEM QUALITY ASSURANCE	ONGOING	811,756,000
ERGP30109098	FURNITURE AND OFFICE EQUIPMENTS	ONGOING	40,000,000
ERGP30109099	REHABILITATION OF ELECTRICAL AND PLUMBING AT SECRETARIAT	ONGOING	33,000,000
0517021001 UNIVERSITY OF IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,976,217,308
21	PERSONNEL COST		12,724,653,691
2101	SALARY		10,814,341,143
210101	SALARIES AND WAGES		10,814,341,143
21010101	SALARY		10,814,341,143
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,910,312,548
210201	ALLOWANCES		591,241,570
21020101	NON REGULAR ALLOWANCES		591,241,570
210202	SOCIAL CONTRIBUTIONS		1,319,070,978
21020201	NHIS		527,628,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		791,442,587
22	OTHER RECURRENT COSTS		172,364,149
2202	OVERHEAD COST		172,364,149
220201	TRAVEL & TRANSPORT - GENERAL		5,864,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,864,149
220202	UTILITIES - GENERAL		141,000,000
22020201	ELECTRICITY CHARGES		102,000,000
22020203	INTERNET ACCESS CHARGES		36,000,000
22020205	WATER RATES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
220206	OTHER SERVICES - GENERAL		24,000,000
22020606	CLEANING & FUMIGATION SERVICES		24,000,000
23	CAPITAL EXPENDITURE		79,199,468
2302	CONSTRUCTION / PROVISION		40,614,197
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,614,197
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,614,197
2303	REHABILITATION / REPAIRS		38,585,271
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,585,271
23030113	REHABILITATION / REPAIRS - ROADS		38,585,271
	TOTAL PERSONNEL		12,724,653,691
	TOTAL OVERHEAD		172,364,149
	TOTAL RECURRENT		12,897,017,840
	TOTAL CAPITAL		79,199,468
	TOTAL ALLOCATION		12,976,217,308
0517021001 UNIVERSITY OF IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104740	REHABILITATION OF CROWTHER LANE ROAD	ONGOING	22,529,734
ERGP12104810	REHABILITATION OF LIARD (POLYTECHNIC) ROAD	ONGOING	16,055,537
ERGP23104683	LAYING OF 3KM OF 355MM HDPE PIPES RISING MAIN FROM NEW WATER TREATMENT PLANT TO AMINA SERVICE RESERVOIR	ONGOING	40,614,197
0517021002 UNIVERSITY OF LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,617,324,654
21	PERSONNEL COST		11,453,016,418
2101	SALARY		9,496,268,336
210101	SALARIES AND WAGES		9,496,268,336
21010101	SALARY		9,496,268,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,956,748,082



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		774,126,258
21020101	NON REGULAR ALLOWANCES		774,126,258
210202	SOCIAL CONTRIBUTIONS		1,182,621,824
21020201	NHIS		473,048,730
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		709,573,094
22	OTHER RECURRENT COSTS		115,108,767
2202	OVERHEAD COST		115,108,767
220204	MAINTENANCE SERVICES - GENERAL		18,522,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,522,917
220208	FUEL & LUBRICANTS - GENERAL		32,000,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220210	MISCELLANEOUS		64,585,850
22021010	DIRECT TEACHING & LABORATORY COST		64,585,850
23	CAPITAL EXPENDITURE		49,199,469
2303	REHABILITATION / REPAIRS		29,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		29,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,199,469
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,199,469
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		15,199,469
23040105	WATER POLLUTION PREVENTION & CONTROL		5,000,000
	TOTAL PERSONNEL		11,453,016,418
	TOTAL OVERHEAD		115,108,767
	TOTAL RECURRENT		11,568,125,185
	TOTAL CAPITAL		49,199,469
	TOTAL ALLOCATION		11,617,324,654
0517021002 UNIVERSITY OF LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	NEW	29,000,000
ERGP19110835	REPLACEMENT OF DAMAGED SEWER LIFT STATION PUMPS AND SEWER PIPELINES	NEW	5,000,000
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	NEW	15,199,469
0517021003 UNIVERSITY OF NIGERIA, NNSUKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,008,375,128
21	PERSONNEL COST		14,536,826,203
2101	SALARY		12,603,407,761
210101	SALARIES AND WAGES		12,603,407,761
21010101	SALARY		12,603,407,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,933,418,442
210201	ALLOWANCES		357,992,472
21020101	NON REGULAR ALLOWANCES		357,992,472
210202	SOCIAL CONTRIBUTIONS		1,575,425,970
21020201	NHIS		630,170,388
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		945,255,582
22	OTHER RECURRENT COSTS		160,349,456
2202	OVERHEAD COST		160,349,456
220201	TRAVEL & TRANSPORT - GENERAL		7,519,830
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,059,131
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		423,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,024,698
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,012,349
220202	UTILITIES - GENERAL		85,238,857
22020201	ELECTRICITY CHARGES		76,257,427
22020202	TELEPHONE CHARGES		2,541,914
22020203	INTERNET ACCESS CHARGES		3,050,297
22020206	SEWERAGE CHARGES		2,541,914
22020207	LEASED COMMUNICATION LINES(S)		847,305
220203	MATERIALS & SUPPLIES - GENERAL		21,518,997
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,150,891
22020302	BOOKS		3,812,871
22020303	NEWSPAPERS		1,220,119
22020304	MAGAZINES & PERIODICALS		1,270,957
22020305	PRINTING OF NON SECURITY DOCUMENTS		111,844



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		114,386
22020307	DRUGS & MEDICAL SUPPLIES		1,270,957
22020308	FIELD & CAMPING MATERIALS SUPPLIES		152,515
22020309	UNIFORMS & OTHER CLOTHING		211,826
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		254,191
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		203,353
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,796,286
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,948,801
220204	MAINTENANCE SERVICES - GENERAL		6,469,171
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		813,413
22020402	MAINTENANCE OF OFFICE FURNITURE		508,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,059,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,191
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,050,297
22020406	OTHER MAINTENANCE SERVICES		254,191
22020410	MAINTENANCE OF ROADS AND BRIDGES		529,565
220205	TRAINING - GENERAL		4,024,697
22020501	LOCAL TRAINING		2,541,914
22020502	INTERNATIONAL TRAINING		1,482,783
220206	OTHER SERVICES - GENERAL		932,035
22020601	SECURITY SERVICES		508,383
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		423,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,982,331
22020701	FINANCIAL CONSULTING		1,694,609
22020702	INFORMATION TECHNOLOGY CONSULTING		254,191
22020703	LEGAL SERVICES		423,652
22020704	ENGINEERING SERVICES		1,016,766
22020708	BUDGET PREPARATION		593,113
220208	FUEL & LUBRICANTS - GENERAL		9,130,557
22020801	MOTOR VEHICLE FUEL COST		7,625,743
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		508,383
22020803	PLANT / GENERATOR FUEL COST		508,383
22020806	COOKING GAS/FUEL COST		488,048
220209	FINANCIAL CHARGES - GENERAL		6,515,774
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,220,119
22020902	INSURANCE PREMIUM		5,295,655
220210	MISCELLANEOUS		15,017,207
22021001	REFRESHMENT & MEALS		635,479
22021002	HONORARIUM & SITTING ALLOWANCE		3,050,297
22021003	PUBLICITY & ADVERTISEMENTS		183,018
22021004	MEDICAL EXPENSES		338,922
22021006	POSTAGES & COURIER SERVICES		800,703
22021007	WELFARE PACKAGES		720,209
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,906,436
22021009	SPORTING ACTIVITIES		518,974
22021010	DIRECT TEACHING & LABORATORY COST		5,592,211
22021013	PROMOTION (SERVICE WIDE)		635,479
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		635,479
23	CAPITAL EXPENDITURE		1,311,199,469
2302	CONSTRUCTION / PROVISION		1,311,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,311,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,593,162
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		32,211,194
23020114	CONSTRUCTION / PROVISION OF ROADS		13,956,538
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,263,438,575
	TOTAL PERSONNEL		14,536,826,203
	TOTAL OVERHEAD		160,349,456
	TOTAL RECURRENT		14,697,175,659
	TOTAL CAPITAL		1,311,199,469
	TOTAL ALLOCATION		16,008,375,128
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		



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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115420	CONSTRUCTION / PROVISION OF ROADS	NEW	1,644,106
ERGP12115422	CONSTRUCTION / PROVISION OF ROADS	NEW	1,877,713
ERGP12115427	CONSTRUCTION / PROVISION OF ROADS	NEW	10,434,719
ERGP23115419	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	26,438,575
ERGP26115421	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	NEW	30,300,538
ERGP26115424	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	NEW	1,910,656
ERGP27115425	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	191,138
ERGP27115426	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	1,402,024
ERGP445001166	UNN LION SCIENCE AND TECHNOLOGY PARK	NEW	1,000,000,000
ERGP445001167	ENDOWMENT OF BREED IMPROVEMENT RESEARCH AND EXTENSION INTO NDAMA BULL AND OTHER SMALL RUMINANTS IN SOUTHERN NIGERIA:	NEW	60,000,000
ERGP445001168	LAND PREPARATION AND PERIMETER FENCE OF DEMONSTRATION ANIMAL PRODUCTION FARM IN IGBO-EZE NORTH LGA, ENUGU STATE.	NEW	40,000,000
ERGP27125427	SUPPLY AND INSTALATION OF ICT EQUIPMENT	NEW	137,000,000
0517021004 AHMADU BELLO UNIVERSITY, ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,412,376,884
21	PERSONNEL COST		16,812,595,436
2101	SALARY		13,760,848,911
210101	SALARIES AND WAGES		13,760,848,911
21010101	SALARY		13,760,848,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,051,746,525
210201	ALLOWANCES		1,331,640,411
21020101	NON REGULAR ALLOWANCES		1,331,640,411
210202	SOCIAL CONTRIBUTIONS		1,720,106,114
21020201	NHIS		688,042,446
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,032,063,668
22	OTHER RECURRENT COSTS		160,581,979
2202	OVERHEAD COST		160,581,979
220201	TRAVEL & TRANSPORT - GENERAL		57,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,000,000
220202	UTILITIES - GENERAL		68,000,000
22020201	ELECTRICITY CHARGES		68,000,000
220203	MATERIALS & SUPPLIES - GENERAL		35,581,979
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,581,979
23	CAPITAL EXPENDITURE		439,199,469
2302	CONSTRUCTION / PROVISION		439,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		439,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		439,199,469
	TOTAL PERSONNEL		16,812,595,436
	TOTAL OVERHEAD		160,581,979
	TOTAL RECURRENT		16,973,177,415
	TOTAL CAPITAL		439,199,469
	TOTAL ALLOCATION		17,412,376,884
0517021004 AHMADU BELLO UNIVERSITY, ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104432	COMPLETION OF CONSTRUCTION OF BLOCK OF CLASS ROOMS FOR FACULTY OF MEDICINE	ONGOING	219,199,469
ERGP2102498	COMPLETION OF VETERINARY TEACHING HOSPITAL COMPLEX	ONGOING	100,000,000
ERGP2102499	ESTABLISHMENT OF VENOM, ANTI-VENOM AND NATURAL TOXINS RESEARCH CENTRE (VANTRU): VETERINARY TEACHING HOSPITAL	NEW	120,000,000
0517021005 OBAFEMI AWOLOWO UNIVERSITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,098,659,024
21	PERSONNEL COST		10,931,210,958
2101	SALARY		9,609,403,265
210101	SALARIES AND WAGES		9,609,403,265
21010101	SALARY		9,609,403,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,321,807,693



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		120,632,285
21020101	NON REGULAR ALLOWANCES		120,632,285
210202	SOCIAL CONTRIBUTIONS		1,201,175,408
21020201	NHIS		480,470,163
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		720,705,245
22	OTHER RECURRENT COSTS		123,248,597
2202	OVERHEAD COST		123,248,597
220201	TRAVEL & TRANSPORT - GENERAL		4,929,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,464,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,464,972
220202	UTILITIES - GENERAL		54,229,384
22020201	ELECTRICITY CHARGES		24,649,720
22020203	INTERNET ACCESS CHARGES		22,184,748
22020205	WATER RATES		7,394,916
220203	MATERIALS & SUPPLIES - GENERAL		7,148,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,478,983
22020302	BOOKS		2,957,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,232,486
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,478,983
220204	MAINTENANCE SERVICES - GENERAL		8,873,899
22020402	MAINTENANCE OF OFFICE FURNITURE		2,464,972
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,929,944
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,478,983
220205	TRAINING - GENERAL		3,943,955
22020501	LOCAL TRAINING		2,464,972
22020502	INTERNATIONAL TRAINING		1,478,983
220206	OTHER SERVICES - GENERAL		2,464,972
22020601	SECURITY SERVICES		2,464,972
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,464,972
22020703	LEGAL SERVICES		2,464,972
220208	FUEL & LUBRICANTS - GENERAL		3,450,961
22020803	PLANT / GENERATOR FUEL COST		3,450,961
220209	FINANCIAL CHARGES - GENERAL		2,464,972
22020902	INSURANCE PREMIUM		2,464,972
220210	MISCELLANEOUS		33,277,120
22021001	REFRESHMENT & MEALS		2,957,966
22021002	HONORARIUM & SITTING ALLOWANCE		1,478,983
22021003	PUBLICITY & ADVERTISEMENTS		246,497
22021004	MEDICAL EXPENSES		2,957,966
22021009	SPORTING ACTIVITIES		3,450,960
22021010	DIRECT TEACHING & LABORATORY COST		22,184,748
23	CAPITAL EXPENDITURE		44,199,469
2302	CONSTRUCTION / PROVISION		26,796,187
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,796,187
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		21,463,836
23020114	CONSTRUCTION / PROVISION OF ROADS		5,332,351
2303	REHABILITATION / REPAIRS		17,403,282
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,403,282
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		17,403,282
ERGP2102500	TOTAL PERSONNEL		10,931,210,958
	TOTAL OVERHEAD		123,248,597
	TOTAL RECURRENT		11,054,459,555
	TOTAL CAPITAL		44,199,469
	TOTAL ALLOCATION		11,098,659,024
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12108637	CONSTRUCTION OF ACCESS ROAD AND CAR PARK TO CENTRE FOR ENTREPRENEURSHIP BUILDING	NEW	5,332,351
ERGP27108632	CONSTRUCTION OF AERONAUTICAL OFFICE BLOCK WORKSHOP AND SEMINAL ROOMS	NEW	10,719,996
ERGP27108636	CONSTRUCTION OF NURSING SCIENCE BUILDING	NEW	10,743,840
ERGP28108635	UPGRADING OF UNIVERSITY DAM	NEW	17,403,282
0517021006	UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,413,827,383
21	PERSONNEL COST		13,222,777,813
2101	SALARY		11,624,946,803
210101	SALARIES AND WAGES		11,624,946,803
21010101	SALARY		11,624,946,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,597,831,010
210201	ALLOWANCES		144,712,660
21020101	NON REGULAR ALLOWANCES		144,712,660
210202	SOCIAL CONTRIBUTIONS		1,453,118,350
21020201	NHIS		581,247,340
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		871,871,010
22	OTHER RECURRENT COSTS		121,850,101
2202	OVERHEAD COST		121,850,101
220201	TRAVEL & TRANSPORT - GENERAL		5,310,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,960,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,350,000
220202	UTILITIES - GENERAL		11,870,000
22020201	ELECTRICITY CHARGES		9,500,000
22020202	TELEPHONE CHARGES		1,450,000
22020203	INTERNET ACCESS CHARGES		920,000
220203	MATERIALS & SUPPLIES - GENERAL		4,125,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,125,000
220205	TRAINING - GENERAL		4,500,000
22020501	LOCAL TRAINING		4,500,000
220206	OTHER SERVICES - GENERAL		9,920,640
22020606	CLEANING & FUMIGATION SERVICES		9,920,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,175,800
22020801	MOTOR VEHICLE FUEL COST		3,150,000
22020803	PLANT / GENERATOR FUEL COST		15,025,800
220209	FINANCIAL CHARGES - GENERAL		4,650,000
22020902	INSURANCE PREMIUM		4,650,000
220210	MISCELLANEOUS		59,298,661
22021001	REFRESHMENT & MEALS		2,750,000
22021003	PUBLICITY & ADVERTISEMENTS		6,010,360
22021004	MEDICAL EXPENSES		3,100,000
22021006	POSTAGES & COURIER SERVICES		1,350,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		40,088,101
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		69,199,469
2302	CONSTRUCTION / PROVISION		69,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		69,199,469
	TOTAL PERSONNEL		13,222,777,813
	TOTAL OVERHEAD		121,850,101
	TOTAL RECURRENT		13,344,627,914
	TOTAL CAPITAL		69,199,469
	TOTAL ALLOCATION		13,413,827,383
0517021006	UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104936	CONSTRUCTION OF FACULTY OF AGRICULTURE OFFICE(PHASE 1)	ONGOING	45,919,484
ERGP23104980	PROCUREMENT OF TEACHING, RESEARCH & LABORATORY EQUIPMENT	NEW	23,279,985
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,730,305,214
21	PERSONNEL COST		11,350,221,277
2101	SALARY		9,564,586,754
210101	SALARIES AND WAGES		9,564,586,754
21010101	SALARY		9,564,586,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,785,634,523
210201	ALLOWANCES		1,317,489,990



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		1,317,489,990
210202	SOCIAL CONTRIBUTIONS		468,144,533
21020201	NHIS		468,144,533
22	OTHER RECURRENT COSTS		129,884,468
2202	OVERHEAD COST		129,334,468
220201	TRAVEL & TRANSPORT - GENERAL		5,717,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,434,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		931,869
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,351,000
220202	UTILITIES - GENERAL		18,730,331
22020201	ELECTRICITY CHARGES		3,861,546
22020202	TELEPHONE CHARGES		297,891
22020203	INTERNET ACCESS CHARGES		9,773,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,580,470
22020205	WATER RATES		217,119
220203	MATERIALS & SUPPLIES - GENERAL		9,548,789
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,255,441
22020302	BOOKS		1,869,730
22020303	NEWSPAPERS		113,718
22020304	MAGAZINES & PERIODICALS		477,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,414,878
22020306	PRINTING OF SECURITY DOCUMENTS		520,000
22020307	DRUGS & MEDICAL SUPPLIES		721,738
22020308	FIELD & CAMPING MATERIALS SUPPLIES		703,510
22020309	UNIFORMS & OTHER CLOTHING		304,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		797,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		370,029
220204	MAINTENANCE SERVICES - GENERAL		7,695,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		770,335
22020402	MAINTENANCE OF OFFICE FURNITURE		387,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,707,675
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,010,679
22020406	OTHER MAINTENANCE SERVICES		1,076,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		840,959
220205	TRAINING - GENERAL		2,000,739
22020501	LOCAL TRAINING		2,000,739
220206	OTHER SERVICES - GENERAL		4,722,146
22020601	SECURITY SERVICES		2,662,814
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,059,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,332
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,579,928
22020701	FINANCIAL CONSULTING		969,226
22020703	LEGAL SERVICES		860,702
22020708	BUDGET PREPARATION		750,000
220208	FUEL & LUBRICANTS - GENERAL		3,756,942
22020801	MOTOR VEHICLE FUEL COST		2,531,950
22020803	PLANT / GENERATOR FUEL COST		1,224,992
220209	FINANCIAL CHARGES - GENERAL		1,383,177
22020901	BANK CHARGES (OTHER THAN INTEREST)		74,006
22020902	INSURANCE PREMIUM		1,309,171
220210	MISCELLANEOUS		73,199,843
22021001	REFRESHMENT & MEALS		441,267
22021002	HONORARIUM & SITTING ALLOWANCE		876,844
22021003	PUBLICITY & ADVERTISEMENTS		808,532
22021004	MEDICAL EXPENSES		333,081
22021006	POSTAGES & COURIER SERVICES		401,492
22021007	WELFARE PACKAGES		898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,062,109
22021009	SPORTING ACTIVITIES		364,265
22021010	DIRECT TEACHING & LABORATORY COST		65,353,467
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,110,087
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000



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CODE	LINE ITEM		AMOUNT
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		300,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		250,000
2203	LOANS AND ADVANCES		550,000
220301	STAFF LOANS & ADVANCES		550,000
22030101	MOTOR VEHICLE ADVANCES		250,000
22030104	REFURBISHING ADVANCES		300,000
23	CAPITAL EXPENDITURE		250,199,469
2301	FIXED ASSETS PURCHASED		100,199,469
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,199,469
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,199,469
2302	CONSTRUCTION / PROVISION		150,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
	TOTAL PERSONNEL		11,350,221,277
	TOTAL OVERHEAD		129,884,468
	TOTAL RECURRENT		11,480,105,745
	TOTAL CAPITAL		250,199,469
	TOTAL ALLOCATION		11,730,305,214
0517021007 UNIVERSITY OF JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114148	CONSTRUCTION OF ADMINISTRATIVE/SENATE BUILDING	NEW	150,000,000
ERGP23114152	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENTS	NEW	50,199,469
ERGP23114153	TRAINING ON E-PROCUREMENTS		50,000,000
0517021008 UNIVERSITY OF CALABAR			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,072,995,682
21	PERSONNEL COST		13,849,998,544
2101	SALARY		11,609,564,034
210101	SALARIES AND WAGES		11,609,564,034
21010101	SALARY		11,609,564,034
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,240,434,510
210201	ALLOWANCES		789,239,005
21020101	NON REGULAR ALLOWANCES		789,239,005
210202	SOCIAL CONTRIBUTIONS		1,451,195,505
21020201	NHIS		580,478,202
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		870,717,303
22	OTHER RECURRENT COSTS		148,797,669
2202	OVERHEAD COST		148,797,669
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		30,000,000
22020201	ELECTRICITY CHARGES		30,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,797,669
22020406	OTHER MAINTENANCE SERVICES		8,797,669
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220210	MISCELLANEOUS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
23	CAPITAL EXPENDITURE		74,199,469
2301	FIXED ASSETS PURCHASED		32,393,939
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,393,939
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,393,939
2302	CONSTRUCTION / PROVISION		41,805,530
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,805,530
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,805,530
	TOTAL PERSONNEL		13,849,998,544
	TOTAL OVERHEAD		148,797,669
	TOTAL RECURRENT		13,998,796,213
	TOTAL CAPITAL		74,199,469
	TOTAL ALLOCATION		14,072,995,682



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CODE	LINE ITEM		AMOUNT
0517021008 UNIVERSITY OF CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102048	FURNISHING OF CIVIL ENGINEERING DEPARTMENT	NEW	32,393,939
ERGP27102041	COMPLETION OF FACULTY OF LAW COMPLEX	ONGOING	32,062,275
ERGP27102053	COMPLETION OF DEPARTMENT OF MASS COMMUNICATION	NEW	9,743,255
0517021009 UNIVERSITY OF ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,845,178,583
21	PERSONNEL COST		8,650,221,309
2101	SALARY		7,420,610,233
210101	SALARIES AND WAGES		7,420,610,233
21010101	SALARY		7,420,610,233
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,229,611,076
210201	ALLOWANCES		337,412,131
21020101	NON REGULAR ALLOWANCES		337,412,131
210202	SOCIAL CONTRIBUTIONS		892,198,945
21020201	NHIS		356,879,578
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		535,319,367
22	OTHER RECURRENT COSTS		127,757,804
2202	OVERHEAD COST		127,757,804
220201	TRAVEL & TRANSPORT - GENERAL		17,034,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,517,187
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,517,187
220202	UTILITIES - GENERAL		2,129,297
22020202	TELEPHONE CHARGES		2,129,297
220203	MATERIALS & SUPPLIES - GENERAL		42,585,935
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,585,935
220204	MAINTENANCE SERVICES - GENERAL		27,680,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,387,890
22020402	MAINTENANCE OF OFFICE FURNITURE		21,292,967
220205	TRAINING - GENERAL		21,292,967
22020501	LOCAL TRAINING		21,292,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,129,297
22020708	BUDGET PREPARATION		2,129,297
220208	FUEL & LUBRICANTS - GENERAL		8,517,187
22020801	MOTOR VEHICLE FUEL COST		8,517,187
220210	MISCELLANEOUS		6,387,890
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,129,297
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		4,258,593
23	CAPITAL EXPENDITURE		67,199,470
2301	FIXED ASSETS PURCHASED		12,826,068
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,826,068
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,826,068
2302	CONSTRUCTION / PROVISION		54,373,402
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,373,402
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,648,172
23020114	CONSTRUCTION / PROVISION OF ROADS		27,895,199
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,830,031
	TOTAL PERSONNEL		8,650,221,309
	TOTAL OVERHEAD		127,757,804
	TOTAL RECURRENT		8,777,979,113
	TOTAL CAPITAL		67,199,470
	TOTAL ALLOCATION		8,845,178,583
0517021009 UNIVERSITY OF ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12113486	ASPHALT OVERLAY ON ROAD TO COLLEGE OF HEALTH SCIENCES (ON-GOING)	NEW	20,316,159
ERGP12113503	ASPHALT OVERLAY ON RING ROAD (ABUJA - TRUNIL HOSTEL)	NEW	7,579,040
ERGP23113497	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT FOR VETINARY MEDICINE	NEW	6,996,037
ERGP23113500	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT FOR PHARMACEUTICAL SCIENCES	NEW	5,830,031
ERGP27113491	CONSTRUCTION OF RESEARCHERS ACCOMMODATION	NEW	20,648,172
ERGP29113494	ICT SUPPORT EQUIPMENT FOR NETWORK OPERATING CENTRE	NEW	5,830,031



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CODE	LINE ITEM		AMOUNT
0517021010	UNIVERSITY OF ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,803,129,355
21	PERSONNEL COST		5,758,391,011
2101	SALARY		4,493,717,053
210101	SALARIES AND WAGES		4,493,717,053
21010101	SALARY		4,493,717,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,264,673,958
210201	ALLOWANCES		714,618,928
21020101	NON REGULAR ALLOWANCES		714,618,928
210202	SOCIAL CONTRIBUTIONS		550,055,030
21020201	NHIS		220,022,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		330,033,018
22	OTHER RECURRENT COSTS		92,262,219
2202	OVERHEAD COST		92,262,219
220202	UTILITIES - GENERAL		57,754,978
22020201	ELECTRICITY CHARGES		39,106,819
22020205	WATER RATES		18,648,159
220203	MATERIALS & SUPPLIES - GENERAL		33,149,365
22020303	NEWSPAPERS		1,652,082
22020304	MAGAZINES & PERIODICALS		2,172,601
22020307	DRUGS & MEDICAL SUPPLIES		14,846,107
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,478,575
220210	MISCELLANEOUS		1,357,876
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,357,876
23	CAPITAL EXPENDITURE		952,476,125
2301	FIXED ASSETS PURCHASED		8,310,973
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,310,973
23010105	PURCHASE OF MOTOR VEHICLES		8,310,973
2302	CONSTRUCTION / PROVISION		933,769,510
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		933,769,510
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,255,362
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		15,105,331
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		775,848,507
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		16,621,945
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		68,938,365
2305	OTHER CAPITAL PROJECTS		10,395,642
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,395,642
23050102	COMPUTER SOFTWARE ACQUISITION		10,395,642
	TOTAL PERSONNEL		5,758,391,011
	TOTAL OVERHEAD		92,262,219
	TOTAL RECURRENT		5,850,653,230
	TOTAL CAPITAL		952,476,125
	TOTAL ALLOCATION		6,803,129,355
0517021010	UNIVERSITY OF ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101732	CONSTRUCTION OF FACULTY OF ENVIRONMENTAL SCIENCES	NEW	42,332,295
ERGP23101738	COMPUTERISATION AND NETWORKING OF BURSARY INTERNAL AUDIT AND REGISTRY	NEW	10,395,642
ERGP23102077	COMPLETION OF CENTRAL LIBRARY	ONGOING	16,621,945
ERGP23102084	CONSTRUCTION OF FACULTY OF PHARMACEUTICAL SCIENCES	ONGOING	39,258,106
ERGP23102087	COMPLETION OF FACULTY OF SOCIAL SCIENCES	ONGOING	43,464,798
ERGP23102090	CONSTRUCTION OF FACULTY OF EDUCATION	NEW	49,258,106
ERGP23102096	PURCHASE OF OPERATIONAL VEHICLES	NEW	8,310,973
ERGP23102107	COMPLETION OF FACULTY OF ARTS	ONGOING	9,696,135
ERGP23102111	COMPLETION OF FACULTY OF MANAGEMENT SCIENCES	ONGOING	15,777,432
ERGP27102080	COMPLETION OF CENTRAL ADMINISTRATIVE BLOCK PHASE II	ONGOING	57,255,362
ERGP27102101	COMPLETION OF PRINCIPAL OFFICERS QUARTERS	ONGOING	15,105,331
ERGP48590161	PROVISION OF INFRASTRUCTURE TO ACADEMIC CORE PHASE II	ONGOING	250,000,000
ERGP48590162	PROVISION OF ACCESS ROAD AND CLEARING OF UNIVERSITY FARM	NEW	75,000,000
ERGP44500163	CONSTRUCTION OF FACULTY OF CLINICAL SCIENCE PHASE II	NEW	320,000,000
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	LINE ITEM		AMOUNT



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,704,967,927
21	PERSONNEL COST		10,523,901,696
2101	SALARY		9,328,340,479
210101	SALARIES AND WAGES		9,328,340,479
21010101	SALARY		9,328,340,479
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,195,561,217
210201	ALLOWANCES		29,518,657
21020101	NON REGULAR ALLOWANCES		29,518,657
210202	SOCIAL CONTRIBUTIONS		1,166,042,560
21020201	NHIS		466,417,024
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		699,625,536
22	OTHER RECURRENT COSTS		106,866,762
2202	OVERHEAD COST		106,866,762
220201	TRAVEL & TRANSPORT - GENERAL		32,781,216
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,556,243
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,556,243
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,834,365
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,834,365
220202	UTILITIES - GENERAL		41,304,331
22020201	ELECTRICITY CHARGES		7,867,492
22020202	TELEPHONE CHARGES		5,244,994
22020203	INTERNET ACCESS CHARGES		6,556,243
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,556,243
22020205	WATER RATES		5,244,994
22020206	SEWERAGE CHARGES		3,278,122
22020207	LEASED COMMUNICATION LINES(S)		6,556,243
220203	MATERIALS & SUPPLIES - GENERAL		32,781,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,556,243
22020302	BOOKS		6,556,243
22020303	NEWSPAPERS		6,556,243
22020304	MAGAZINES & PERIODICALS		6,556,243
22020307	DRUGS & MEDICAL SUPPLIES		6,556,243
23	CAPITAL EXPENDITURE		74,199,469
2302	CONSTRUCTION / PROVISION		74,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		74,199,469
	TOTAL PERSONNEL		10,523,901,696
	TOTAL OVERHEAD		106,866,762
	TOTAL RECURRENT		10,630,768,458
	TOTAL CAPITAL		74,199,469
	TOTAL ALLOCATION		10,704,967,927
0517021014 UNIVERSITY OF PORT HARCOURT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105741	CONSTRUCTION OF LAB PHARMACY BUILDING PHASE II	ONGOING	9,968,834
ERGP23105751	CONSTRUCTION OF PHARMACY LECTURE HALL PHASE II BUILDING	ONGOING	3,671,552
ERGP23105788	CONSTRUCTION OF DAME PATIENCE JONATHAN CENTRE FOR GENDER STUDIES	ONGOING	149,350
ERGP23105808	CONSTRUCTION OF SCHOOL OF GRADUATE STUDIES	ONGOING	20,343,625
ERGP23105821	CONSTRUCTION OF DEPARTMENT OF ANATOMY BUILDING	ONGOING	31,687,249
ERGP23105855	CONSTRUCTION OF ANIMAL BUILDING, IN FACULTY OF AGRICULTURE	ONGOING	8,378,859
0517021015 ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,835,897,916
21	PERSONNEL COST		4,667,993,670
2101	SALARY		4,149,327,707
210101	SALARIES AND WAGES		4,149,327,707
21010101	SALARY		4,149,327,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		518,665,963
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		518,665,963
21020201	NHIS		207,466,385



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		311,199,578
22	OTHER RECURRENT COSTS		78,704,778
2202	OVERHEAD COST		78,704,778
220202	UTILITIES - GENERAL		33,396,450
22020201	ELECTRICITY CHARGES		20,270,000
22020205	WATER RATES		13,126,450
220210	MISCELLANEOUS		45,308,328
22021010	DIRECT TEACHING & LABORATORY COST		23,034,316
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,274,012
23	CAPITAL EXPENDITURE		89,199,468
2302	CONSTRUCTION / PROVISION		55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		25,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		30,000,000
2303	REHABILITATION / REPAIRS		34,199,468
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,199,468
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,199,468
	TOTAL PERSONNEL		4,667,993,670
	TOTAL OVERHEAD		78,704,778
	TOTAL RECURRENT		4,746,698,448
	TOTAL CAPITAL		89,199,468
	TOTAL ALLOCATION		4,835,897,916
0517021015 ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114904	CONSTRUCTION OF REINFORCE CONCRETE DRAINAGES PHASE II	ONGOING	25,000,000
ERGP23114906	REVIEW OF UNIVERSITY MASTER PLAN PHASE I	NEW	15,000,000
ERGP23114908	REVIEW OF UNIVERSITY MASTER PLAN PHASE II	NEW	15,000,000
ERGP27114909	REHABILITATION OF ACADEMIC BUILDING/STAFF QUARTERS	ONGOING	34,199,468
0517021016 UNIVERSITY OF TECHNOLOGY, OVERRI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,502,748,187
21	PERSONNEL COST		8,263,512,060
2101	SALARY		7,434,856,854
210101	SALARIES AND WAGES		7,434,856,854
21010101	SALARY		7,434,856,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		828,655,206
210201	ALLOWANCES		2,880,000
21020101	NON REGULAR ALLOWANCES		2,880,000
210202	SOCIAL CONTRIBUTIONS		825,775,206
21020201	NHIS		330,310,082
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		495,465,124
22	OTHER RECURRENT COSTS		145,036,658
2202	OVERHEAD COST		145,036,658
220201	TRAVEL & TRANSPORT - GENERAL		13,300,474
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,875,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,121,457
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,712,549
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,591,093
220202	UTILITIES - GENERAL		10,677,292
22020201	ELECTRICITY CHARGES		7,349,787
22020202	TELEPHONE CHARGES		357,465
22020203	INTERNET ACCESS CHARGES		530,364
22020205	WATER RATES		2,121,457
22020206	SEWERAGE CHARGES		318,219
220203	MATERIALS & SUPPLIES - GENERAL		9,908,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,182,185
22020302	BOOKS		1,224,081
22020303	NEWSPAPERS		266,794
22020304	MAGAZINES & PERIODICALS		190,931
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,789,449
22020307	DRUGS & MEDICAL SUPPLIES		790,773
22020309	UNIFORMS & OTHER CLOTHING		2,048,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		415,275
220204	MAINTENANCE SERVICES - GENERAL		14,974,569



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,975,743
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,692,129
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		374,437
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,833,999
22020406	OTHER MAINTENANCE SERVICES		4,874,180
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,224,081
220205	TRAINING - GENERAL		11,857,882
22020501	LOCAL TRAINING		7,508,896
22020502	INTERNATIONAL TRAINING		4,348,986
220206	OTHER SERVICES - GENERAL		9,452,150
22020601	SECURITY SERVICES		4,447,634
22020604	RESIDENTIAL RENT		1,272,874
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,333,602
22020606	CLEANING & FUMIGATION SERVICES		1,398,040
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,496,965
22020701	FINANCIAL CONSULTING		3,394,331
22020702	INFORMATION TECHNOLOGY CONSULTING		2,875,104
22020703	LEGAL SERVICES		1,591,093
22020708	BUDGET PREPARATION		636,437
220208	FUEL & LUBRICANTS - GENERAL		6,735,625
22020801	MOTOR VEHICLE FUEL COST		3,712,549
22020803	PLANT / GENERATOR FUEL COST		3,023,076
220209	FINANCIAL CHARGES - GENERAL		20,188,843
22020902	INSURANCE PREMIUM		19,764,552
22020904	OTHER CRF BANK CHARGES		424,291
220210	MISCELLANEOUS		39,444,573
22021001	REFRESHMENT & MEALS		1,414,826
22021002	HONORARIUM & SITTING ALLOWANCE		11,783,632
22021003	PUBLICITY & ADVERTISEMENTS		2,443,918
22021004	MEDICAL EXPENSES		148,502
22021006	POSTAGES & COURIER SERVICES		1,803,238
22021007	WELFARE PACKAGES		1,953,358
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		891,542
22021009	SPORTING ACTIVITIES		720,235
22021010	DIRECT TEACHING & LABORATORY COST		16,970,814
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		318,219
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		996,289
23	CAPITAL EXPENDITURE		94,199,469
2302	CONSTRUCTION / PROVISION		94,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,711,277
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		84,488,192
	TOTAL PERSONNEL		8,263,512,060
	TOTAL OVERHEAD		145,036,658
	TOTAL RECURRENT		8,408,548,718
	TOTAL CAPITAL		94,199,469
	TOTAL ALLOCATION		8,502,748,187
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22102673	CONSTRUCTION OF UNIVERSITY PERIMETER FENCING	NEW	64,488,192
ERGP27102675	COMPLETION AND FURNISHING OF SCHOOL OF SCIENCE COMPLEX PHASE 1	ONGOING	5,038,057
ERGP27102678	COMPLETION OF CENTRE FOR ENERGY AND POWER SYSTEM RESEARCH	ONGOING	2,760,735
ERGP27102680	COMPLETION OF SCHOOL OF HEALTH TECHNOLOGY BUILDING	ONGOING	1,912,485
ERGP445001032	CAPACITY BUILDING FOR WOMEN & YOUTHS IN COMPUTER APPRECIATION & WEB DESIGN NDIOWERRE TOWN IMO STATE	NEW	20,000,000
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,515,426,929
21	PERSONNEL COST		5,318,978,722
2101	SALARY		4,699,420,680
210101	SALARIES AND WAGES		4,699,420,680
21010101	SALARY		4,699,420,680



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		619,558,042
210201	ALLOWANCES		32,130,457
21020101	NON REGULAR ALLOWANCES		32,130,457
210202	SOCIAL CONTRIBUTIONS		587,427,585
21020201	NHIS		234,971,034
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		352,456,551
22	OTHER RECURRENT COSTS		122,248,738
2202	OVERHEAD COST		122,248,738
220201	TRAVEL & TRANSPORT - GENERAL		3,367,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,686,954
220202	UTILITIES - GENERAL		43,800,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,950,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,470,000
220204	MAINTENANCE SERVICES - GENERAL		14,371,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		2,550,000
22020501	LOCAL TRAINING		2,550,000
220208	FUEL & LUBRICANTS - GENERAL		8,632,156
22020801	MOTOR VEHICLE FUEL COST		3,674,380
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		661,776
22020803	PLANT / GENERATOR FUEL COST		4,296,000
220210	MISCELLANEOUS		35,577,980
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,428,000
22021006	POSTAGES & COURIER SERVICES		2,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		16,800,480
23	CAPITAL EXPENDITURE		74,199,469
2301	FIXED ASSETS PURCHASED		22,299,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,299,867
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,299,867
2302	CONSTRUCTION / PROVISION		51,899,602
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,899,602
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		51,899,602
	TOTAL PERSONNEL		5,318,978,722
	TOTAL OVERHEAD		122,248,738
	TOTAL RECURRENT		5,441,227,460
	TOTAL CAPITAL		74,199,469
	TOTAL ALLOCATION		5,515,426,929
0517021017 FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114124	CONSTRUCTION OF SCHOOL OF INFORMATION AND COMMUNICATION TECHNOLOGY	ONGOING	51,899,602
ERGP23114125	PROCUREMENT OF LABORATORY FURNITURE AND FITTINGS FOR SHOOLOF SCIENCES BUILDING	NEW	22,299,867
0517021018 FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,994,407,042
21	PERSONNEL COST		4,816,595,236
2101	SALARY		4,187,944,110
210101	SALARIES AND WAGES		4,187,944,110
21010101	SALARY		4,187,944,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		628,651,126
210201	ALLOWANCES		105,158,113



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CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		105,158,113
210202	SOCIAL CONTRIBUTIONS		523,493,013
21020201	NHIS		209,397,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		314,095,808
22	OTHER RECURRENT COSTS		103,612,337
2202	OVERHEAD COST		103,612,337
220202	UTILITIES - GENERAL		2,500,000
22020205	WATER RATES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,984,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		484,337
220204	MAINTENANCE SERVICES - GENERAL		16,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
220205	TRAINING - GENERAL		4,500,000
22020501	LOCAL TRAINING		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		10,500,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220210	MISCELLANEOUS		61,128,000
22021001	REFRESHMENT & MEALS		5,440,000
22021010	DIRECT TEACHING & LABORATORY COST		55,688,000
23	CAPITAL EXPENDITURE		74,199,469
2302	CONSTRUCTION / PROVISION		74,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		74,199,469
	TOTAL PERSONNEL		4,816,595,236
	TOTAL OVERHEAD		103,612,337
	TOTAL RECURRENT		4,920,207,573
	TOTAL CAPITAL		74,199,469
	TOTAL ALLOCATION		4,994,407,042
0517021018 FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29114974	COMPLETION OF CYBER SECURITY SCIENCE DEPT	ONGOING	74,199,469
0517021019 FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,675,813,070
21	PERSONNEL COST		3,562,504,458
2101	SALARY		3,172,919,845
210101	SALARIES AND WAGES		3,172,919,845
21010101	SALARY		3,172,919,845
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		389,584,613
210201	ALLOWANCES		4,428,821
21020101	NON REGULAR ALLOWANCES		4,428,821
210202	SOCIAL CONTRIBUTIONS		385,155,792
21020201	NHIS		154,062,317
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		231,093,475
22	OTHER RECURRENT COSTS		64,109,143
2202	OVERHEAD COST		64,109,143
220202	UTILITIES - GENERAL		56,008,375
22020201	ELECTRICITY CHARGES		56,008,375
220210	MISCELLANEOUS		8,100,768
22021010	DIRECT TEACHING & LABORATORY COST		8,100,768
23	CAPITAL EXPENDITURE		49,199,469
2302	CONSTRUCTION / PROVISION		49,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,199,469
	TOTAL PERSONNEL		3,562,504,458
	TOTAL OVERHEAD		64,109,143
	TOTAL RECURRENT		3,626,613,601
	TOTAL CAPITAL		49,199,469
	TOTAL ALLOCATION		3,675,813,070
0517021019 FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115135	COMPLETION OF TWIN LECTURE THEATERS AND STUDIOS	ONGOING	49,199,469



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,176,183,612
21	PERSONNEL COST		9,038,629,170
2101	SALARY		7,315,554,616
210101	SALARIES AND WAGES		7,315,554,616
21010101	SALARY		7,315,554,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,723,074,554
210201	ALLOWANCES		808,630,227
21020101	NON REGULAR ALLOWANCES		808,630,227
210202	SOCIAL CONTRIBUTIONS		914,444,327
21020201	NHIS		365,777,731
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		548,666,596
22	OTHER RECURRENT COSTS		102,354,973
2202	OVERHEAD COST		102,354,973
220202	UTILITIES - GENERAL		63,412,973
22020201	ELECTRICITY CHARGES		63,412,973
220208	FUEL & LUBRICANTS - GENERAL		38,942,000
22020803	PLANT / GENERATOR FUEL COST		38,942,000
23	CAPITAL EXPENDITURE		35,199,469
2302	CONSTRUCTION / PROVISION		35,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,199,469
	TOTAL PERSONNEL		9,038,629,170
	TOTAL OVERHEAD		102,354,973
	TOTAL RECURRENT		9,140,984,143
	TOTAL CAPITAL		35,199,469
	TOTAL ALLOCATION		9,176,183,612
0517021020	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101136	CONSTRUCTION OF THE PROPOSED FACULTY OF AGRICULTURE BLOCK (PHASE I) AT THE MAIN CAMPUS	NEW	35,199,469
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,169,564,436
21	PERSONNEL COST		10,959,010,640
2101	SALARY		8,924,205,771
210101	SALARIES AND WAGES		8,924,205,771
21010101	SALARY		8,924,205,771
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,034,804,869
210201	ALLOWANCES		919,279,147
21020101	NON REGULAR ALLOWANCES		919,279,147
210202	SOCIAL CONTRIBUTIONS		1,115,525,722
21020201	NHIS		446,210,289
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		669,315,433
22	OTHER RECURRENT COSTS		136,354,328
2202	OVERHEAD COST		136,354,328
220202	UTILITIES - GENERAL		38,175,623
22020201	ELECTRICITY CHARGES		35,384,670
22020203	INTERNET ACCESS CHARGES		1,522,338
22020205	WATER RATES		1,268,615
220203	MATERIALS & SUPPLIES - GENERAL		4,864,455
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,574
22020302	BOOKS		2,029,784
22020303	NEWSPAPERS		431,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		880,934
22020307	DRUGS & MEDICAL SUPPLIES		761,169
22020309	UNIFORMS & OTHER CLOTHING		676,594
220204	MAINTENANCE SERVICES - GENERAL		5,835,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		507,446
22020402	MAINTENANCE OF OFFICE FURNITURE		761,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,537,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,029,784
220208	FUEL & LUBRICANTS - GENERAL		38,502,995



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CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		1,268,615
22020803	PLANT / GENERATOR FUEL COST		37,234,380
220210	MISCELLANEOUS		48,975,625
22021002	HONORARIUM & SITTING ALLOWANCE		1,268,615
22021006	POSTAGES & COURIER SERVICES		507,446
22021009	SPORTING ACTIVITIES		761,169
22021010	DIRECT TEACHING & LABORATORY COST		46,438,395
23	CAPITAL EXPENDITURE		74,199,468
2301	FIXED ASSETS PURCHASED		13,498,716
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,498,716
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,498,716
2302	CONSTRUCTION / PROVISION		37,824,976
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,824,976
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,824,976
2303	REHABILITATION / REPAIRS		22,875,776
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,875,776
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,998,288
23030113	REHABILITATION / REPAIRS - ROADS		4,877,488
	TOTAL PERSONNEL		10,959,010,640
	TOTAL OVERHEAD		136,354,328
	TOTAL RECURRENT		11,095,364,968
	TOTAL CAPITAL		74,199,468
	TOTAL ALLOCATION		11,169,564,436
0517021021 UNIVERSITY OF MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10106157	UPGRADING OF HIGH VOLTAGE POWER SUPPLY EQUIPMENT	NEW	899,914
ERGP23106091	DRAINAGE CONSTRUCTION	NEW	4,877,488
ERGP23106104	CONSTRUCTION AND FURNISHING OF CHAMBERS FOR SENATE BUILDING	NEW	20,996,577
ERGP23106143	REHABILITATION/EXPANSION OF ACADEMIC SUPPORT OFFICES (PHASE 1)	ONGOING	3,599,658
ERGP23106162	REHABILITATION/EXPANSION OF ACADEMIC SUPPORT OFFICES (PHASE 1)	ONGOING	17,998,288
ERGP23106169	EXTENSION OF PERIMETER FENCE AND PROVISION OF DRUM SIZE CONCRETE BEACONS AT THE NEW ACADEMIC CORE	NEW	2,249,786
ERGP23106179	COMPLETE REHABILITATION OF 120 Nos DELAPIDATED STAFF QUARTERS	ONGOING	10,079,041
ERGP30106121	TEACHING AND RESEARCH EQUIPMENT	NEW	13,498,716
ERGP30106122	CONSTRUCTION OF ACCESS ROAD WITHIN THE CAMPUS	NEW	0
0517021022 NNAMDI AZIKIWE UNIVERSITY, AWKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,587,649,775
21	PERSONNEL COST		9,432,200,261
2101	SALARY		8,703,465,020
210101	SALARIES AND WAGES		8,703,465,020
21010101	SALARY		8,703,465,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		728,735,241
210201	ALLOWANCES		119,209,019
21020101	NON REGULAR ALLOWANCES		119,209,019
210202	SOCIAL CONTRIBUTIONS		609,526,222
21020201	NHIS		38,010,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		571,515,733
22	OTHER RECURRENT COSTS		86,440,984
2202	OVERHEAD COST		86,440,984
220202	UTILITIES - GENERAL		11,123,411
22020201	ELECTRICITY CHARGES		10,062,017
22020202	TELEPHONE CHARGES		1,061,394
220203	MATERIALS & SUPPLIES - GENERAL		9,876,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,245,577
22020302	BOOKS		3,231,945
22020304	MAGAZINES & PERIODICALS		318,418
22020307	DRUGS & MEDICAL SUPPLIES		1,018,938
22020309	UNIFORMS & OTHER CLOTHING		1,061,394
220204	MAINTENANCE SERVICES - GENERAL		12,588,135



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,306,971
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,974,193
22020406	OTHER MAINTENANCE SERVICES		5,306,971
220206	OTHER SERVICES - GENERAL		1,379,812
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,379,812
220208	FUEL & LUBRICANTS - GENERAL		4,776,274
22020801	MOTOR VEHICLE FUEL COST		4,776,274
220210	MISCELLANEOUS		46,697,080
22021001	REFRESHMENT & MEALS		5,360,040
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,179,603
22021009	SPORTING ACTIVITIES		1,592,091
22021010	DIRECT TEACHING & LABORATORY COST		3,566,284
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,999,062
23	CAPITAL EXPENDITURE		69,008,530
2301	FIXED ASSETS PURCHASED		69,008,530
230101	PURCHASE OF FIXED ASSETS - GENERAL		69,008,530
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		69,008,530
	TOTAL PERSONNEL		9,432,200,261
	TOTAL OVERHEAD		86,440,984
	TOTAL RECURRENT		9,518,641,245
	TOTAL CAPITAL		69,008,530
	TOTAL ALLOCATION		9,587,649,775
0517021022 NNAMDI AZIKIWE UNIVERSITY, AWKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106219	FURNISHING AND EQUIPING OF ALREADY COMPLETED CLASSROOM BLOCKS, LECTURE THEATRE/HALLS, LABORATORIES AND LECTURE STUDIOS	NEW	69,008,530
0517021023 BAYERO UNIVERSITY, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,779,789,750
21	PERSONNEL COST		9,849,026,291
2101	SALARY		8,106,755,389
210101	SALARIES AND WAGES		8,106,755,389
21010101	SALARY		8,106,755,389
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,742,270,902
210201	ALLOWANCES		728,926,479
21020101	NON REGULAR ALLOWANCES		728,926,479
210202	SOCIAL CONTRIBUTIONS		1,013,344,423
21020201	NHIS		405,337,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		608,006,654
22	OTHER RECURRENT COSTS		133,563,418
2202	OVERHEAD COST		133,563,418
220201	TRAVEL & TRANSPORT - GENERAL		7,996,538
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,538
220202	UTILITIES - GENERAL		26,965,338
22020201	ELECTRICITY CHARGES		26,965,338
220208	FUEL & LUBRICANTS - GENERAL		20,398,785
22020803	PLANT / GENERATOR FUEL COST		20,398,785
220210	MISCELLANEOUS		78,202,757
22021010	DIRECT TEACHING & LABORATORY COST		78,202,757
23	CAPITAL EXPENDITURE		1,797,200,041
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		1,707,200,041
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,707,200,041
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		126,514,811
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		55,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,525,685,230
	TOTAL PERSONNEL		9,849,026,291
	TOTAL OVERHEAD		133,563,418
	TOTAL RECURRENT		9,982,589,709
	TOTAL CAPITAL		1,797,200,041



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		11,779,789,750
0517021023 BAYERO UNIVERSITY, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110904	FURNISHING OF INTERNATIONAL CONFERENCE CENTRE	NEW	50,000,000
ERGP23110918	CONSTRUCTION OF 8 NO. CLASSROOM AND 21 NO. OFFICE COMPLEX FOR SCHOOL OF CONTINUED EDUCATION	ONGOING	65,000,000
ERGP23111011	CONSTRUCTION OF LIBRARY FOR SCHOOL OF CONTINUED EDUCATION	NEW	55,000,000
ERGP23111028	FURNISHING AND EQUIPPING OF PHARMACEUTICAL SCIENCES LABORATORY	ONGOING	40,000,000
ERGP23111069	EXTERNAL WORKS FOR INTERNATIONAL CONFERENCE CENTRE	NEW	50,000,000
ERGP27110724	COMPLETION OF SENATE BUILDING	ONGOING	126,514,811
ERGP27110725	CONSTRUCTION AND FURNISHING OF CENTRE FOR SCIENCE, SOCIAL AND POPULATION	NEW	200,000,000
ERGP27110726	REHABILITATION, EXPANSION AND FURNISHING OF OFFICES/LECTURE ROOMS AT COLLEGE OF HEALTH SCIENCES		689,000,000
ERGP27110727	CONSTRUCTION AND FURNISHING OF FACULTY OF VETERINARY MEDICINE	NEW	521,685,230
0517021024 USMAN DAN FODIO UNIVERSITY, SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,157,974,372
21	PERSONNEL COST		7,717,229,703
2101	SALARY		6,054,241,589
210101	SALARIES AND WAGES		6,054,241,589
21010101	SALARY		6,054,241,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,662,988,114
210201	ALLOWANCES		906,207,916
21020101	NON REGULAR ALLOWANCES		906,207,916
210202	SOCIAL CONTRIBUTIONS		756,780,198
21020201	NHIS		302,712,079
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		454,068,119
22	OTHER RECURRENT COSTS		96,545,200
2202	OVERHEAD COST		96,545,200
220202	UTILITIES - GENERAL		55,415,713
22020201	ELECTRICITY CHARGES		55,415,713
220210	MISCELLANEOUS		41,129,487
22021010	DIRECT TEACHING & LABORATORY COST		41,129,487
23	CAPITAL EXPENDITURE		344,199,469
2302	CONSTRUCTION / PROVISION		344,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		344,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		74,199,469
23020119	PROVISION OF CRITICAL EQUIPMENTS		270,000,000
	TOTAL PERSONNEL		7,717,229,703
	TOTAL OVERHEAD		96,545,200
	TOTAL RECURRENT		7,813,774,903
	TOTAL CAPITAL		344,199,469
	TOTAL ALLOCATION		8,157,974,372
0517021024 USMAN DAN FODIO UNIVERSITY, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103853	COMPLETION OF CIVIL ENGINEERING DEPARTMENT (FURNISHING AND EQUIPING)	ONGOING	74,199,469
ERGP23103854	SUPPLY AND INSTALLATION OF HP DESKTOP COMPUTERS AND ACCESSORIES	ONGOING	20,000,000
ERGP23103855	PROVISION OF CRITICAL EQUIPMENTS AND OTHER SUPPLIES FOR ACCREDITATION PURPOSES	NEW	250,000,000
0517021025 NATIONAL MATHEMATICAL CENTRE, SHEDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,943,093,167
21	PERSONNEL COST		603,055,211
2101	SALARY		536,049,076
210101	SALARIES AND WAGES		536,049,076
21010101	SALARY		536,049,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,006,135
210202	SOCIAL CONTRIBUTIONS		67,006,135



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		26,802,454
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,203,681
22	OTHER RECURRENT COSTS		125,978,923
2202	OVERHEAD COST		125,978,923
220201	TRAVEL & TRANSPORT - GENERAL		9,678,679
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,120,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,558,423
220202	UTILITIES - GENERAL		12,984,908
22020201	ELECTRICITY CHARGES		5,807,206
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		2,177,702
220203	MATERIALS & SUPPLIES - GENERAL		22,298,297
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,772,737
22020303	NEWSPAPERS		725,901
22020304	MAGAZINES & PERIODICALS		725,901
22020307	DRUGS & MEDICAL SUPPLIES		362,950
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,710,808
220204	MAINTENANCE SERVICES - GENERAL		11,993,622
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,259,007
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,451,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,088,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,540,652
22020406	OTHER MAINTENANCE SERVICES		653,311
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		2,666,553
22020601	SECURITY SERVICES		1,088,851
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,577,702
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,266,553
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		2,177,702
22020708	BUDGET PREPARATION		1,088,851
220208	FUEL & LUBRICANTS - GENERAL		28,205,865
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		23,205,865
220209	FINANCIAL CHARGES - GENERAL		3,629,503
22020902	INSURANCE PREMIUM		3,629,503
220210	MISCELLANEOUS		15,254,943
22021001	REFRESHMENT & MEALS		1,451,801
22021002	HONORARIUM & SITTING ALLOWANCE		1,548,783
22021003	PUBLICITY & ADVERTISEMENTS		580,721
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,596,982
22021010	DIRECT TEACHING & LABORATORY COST		6,076,656
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		1,214,059,033
2302	CONSTRUCTION / PROVISION		379,763,487
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		379,763,487
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		291,910,439
23020104	CONSTRUCTION / PROVISION OF HOUSING		18,379,829
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,375,841
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,097,378
2303	REHABILITATION / REPAIRS		23,654,077
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,654,077
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,654,077
2305	OTHER CAPITAL PROJECTS		810,641,469
230501	ACQUISITION OF NON TANGIBLE ASSETS		810,641,469
23050101	RESEARCH AND DEVELOPMENT		810,641,469
	TOTAL PERSONNEL		603,055,211
	TOTAL OVERHEAD		125,978,923
	TOTAL RECURRENT		729,034,134
	TOTAL CAPITAL		1,214,059,033



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,943,093,167
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18106010	CONSTRUCTION, FURNISHING AND EQUIPPING OF A MODEL STANDARD MATHEMATICS AND MENTAL ARITHMETIC LABORATORY (SDGs PROJECT)	NEW	38,375,841
ERGP18106028	POPULARIZATION AND IMPLEMENTATION OF MENTAL ARITHMETIC PROGRAMME IN BASIC SCHOOLS ACROSS ALL THE STATES OF THE FEDERATION AND FCT (SDGs PROJECT)	NEW	40,545,826
ERGP18106041	SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD TRAINING FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	NEW	38,375,841
ERGP23105928	COMPLETION OF CONSTRUCTION OF SPORTS AND RECREATIONAL CENTRE (PHASE 2B)	ONGOING	3,486,776
ERGP23105943	FURNISHING OF SPORTS AND RECREATIONAL CENTRE (PHASE 2)	NEW	23,359,901
ERGP10215891	PROVISION OF PARTICIPANT HOSTEL	NEW	230,000,000
ERGP27105910	CONSTRUCTION AND FINISHING OF PARTICIPANTS HOSTEL	ONGOING	18,379,829
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	NEW	35,063,762
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	NEW	23,654,077
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	NEW	31,097,378
ERGP445001039	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES(ON GOING)	NEW	580,000,000
ERGP445009303	CONSTRUCTION OF MALE HOSTEL	NEW	105,000,000
ERGP30105992	CAPACITY BUILDING FOR HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	NEW	23,359,901
ERGP30106006	CONDUCT OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	NEW	23,359,901
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		616,650,361
21	PERSONNEL COST		469,641,833
2101	SALARY		407,512,265
210101	SALARIES AND WAGES		407,512,265
21010101	SALARY		407,512,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,129,568
210201	ALLOWANCES		11,317,525
21020101	NON REGULAR ALLOWANCES		11,317,525
210202	SOCIAL CONTRIBUTIONS		50,812,043
21020201	NHIS		20,324,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,487,226
22	OTHER RECURRENT COSTS		70,809,060
2202	OVERHEAD COST		70,809,060
220201	TRAVEL & TRANSPORT - GENERAL		6,020,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,980,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,040,000
220202	UTILITIES - GENERAL		3,282,400
22020201	ELECTRICITY CHARGES		604,800
22020202	TELEPHONE CHARGES		576,000
22020203	INTERNET ACCESS CHARGES		921,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		6,125,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
22020302	BOOKS		687,000
22020303	NEWSPAPERS		236,250
22020304	MAGAZINES & PERIODICALS		189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		648,000
22020306	PRINTING OF SECURITY DOCUMENTS		710,000
22020307	DRUGS & MEDICAL SUPPLIES		440,000



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CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		740,000
220204	MAINTENANCE SERVICES - GENERAL		4,176,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,130,000
22020402	MAINTENANCE OF OFFICE FURNITURE		240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,064,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		5,335,500
22020801	MOTOR VEHICLE FUEL COST		2,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,000
22020803	PLANT / GENERATOR FUEL COST		2,792,000
220209	FINANCIAL CHARGES - GENERAL		618,000
22020902	INSURANCE PREMIUM		618,000
220210	MISCELLANEOUS		45,251,910
22021002	HONORARIUM & SITTING ALLOWANCE		825,000
22021003	PUBLICITY & ADVERTISEMENTS		440,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		345,000
22021007	WELFARE PACKAGES		15,165,744
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		660,166
22021009	SPORTING ACTIVITIES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		27,216,000
23	CAPITAL EXPENDITURE		76,199,468
2302	CONSTRUCTION / PROVISION		76,199,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,199,468
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		16,199,468
	TOTAL PERSONNEL		469,641,833
	TOTAL OVERHEAD		70,809,060
	TOTAL RECURRENT		540,450,893
	TOTAL CAPITAL		76,199,468
	TOTAL ALLOCATION		616,650,361
0517021026 FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112908	IMPROVEMENT OF ROAD NETWORK / EXTENSION OF CONCRETE DRAINS	NEW	16,199,468
ERGP27112909	EXTENSION OF ACADEMIC BUILDING	NEW	40,000,000
ERGP28112905	IMPROVEMENT OF WATER FACILITIES	NEW	20,000,000
0517021027 ARABIC LANGUAGE VILLAGE BORNO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		627,736,227
21	PERSONNEL COST		490,507,162
2101	SALARY		441,456,446
210101	SALARIES AND WAGES		441,456,446
21010101	SALARY		441,456,446
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,050,716
210202	SOCIAL CONTRIBUTIONS		49,050,716
21020201	NHIS		19,620,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,430,430
22	OTHER RECURRENT COSTS		58,053,567
2202	OVERHEAD COST		58,053,567
220201	TRAVEL & TRANSPORT - GENERAL		23,589,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,589,568
220202	UTILITIES - GENERAL		1,345,600
22020201	ELECTRICITY CHARGES		1,345,600
220203	MATERIALS & SUPPLIES - GENERAL		7,910,567
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,345,678
22020302	BOOKS		1,023,456
22020303	NEWSPAPERS		756,555
22020304	MAGAZINES & PERIODICALS		455,678
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,578,600



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CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		1,750,600
220204	MAINTENANCE SERVICES - GENERAL		7,883,200
22020402	MAINTENANCE OF OFFICE FURNITURE		1,575,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,050,700
220206	OTHER SERVICES - GENERAL		1,600,500
22020601	SECURITY SERVICES		1,600,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,251,450
22020701	FINANCIAL CONSULTING		1,500,750
22020703	LEGAL SERVICES		1,750,700
220208	FUEL & LUBRICANTS - GENERAL		5,769,200
22020801	MOTOR VEHICLE FUEL COST		3,123,500
22020803	PLANT / GENERATOR FUEL COST		2,645,700
220209	FINANCIAL CHARGES - GENERAL		735,600
22020902	INSURANCE PREMIUM		735,600
220210	MISCELLANEOUS		5,967,882
22021001	REFRESHMENT & MEALS		479,224
22021003	PUBLICITY & ADVERTISEMENTS		770,545
22021007	WELFARE PACKAGES		2,755,800
22021009	SPORTING ACTIVITIES		1,962,313
23	CAPITAL EXPENDITURE		79,175,498
2302	CONSTRUCTION / PROVISION		79,175,498
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,175,498
23020104	CONSTRUCTION / PROVISION OF HOUSING		79,175,498
	TOTAL PERSONNEL		490,507,162
	TOTAL OVERHEAD		58,053,567
	TOTAL RECURRENT		548,560,729
	TOTAL CAPITAL		79,175,498
	TOTAL ALLOCATION		627,736,227
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112323	CONSTRUCTION / PROVISION OF HOUSING	NEW	79,175,498
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		534,950,246
21	PERSONNEL COST		400,775,636
2101	SALARY		358,824,671
210101	SALARIES AND WAGES		358,824,671
21010101	SALARY		358,824,671
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,950,965
210202	SOCIAL CONTRIBUTIONS		41,950,965
21020201	NHIS		16,780,386
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,170,579
22	OTHER RECURRENT COSTS		54,975,140
2202	OVERHEAD COST		54,975,140
220201	TRAVEL & TRANSPORT - GENERAL		4,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,400,000
220202	UTILITIES - GENERAL		4,800,000
22020202	TELEPHONE CHARGES		3,600,000
22020203	INTERNET ACCESS CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		4,807,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,040,000
22020302	BOOKS		803,000
22020303	NEWSPAPERS		64,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		13,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000



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CODE	LINE ITEM		AMOUNT
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,500,000
22020413	MAINTENANCE OF STREET LIGHTS		500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020604	RESIDENTIAL RENT		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,200,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		1,000,000
22020708	BUDGET PREPARATION		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		7,733,740
22020801	MOTOR VEHICLE FUEL COST		6,377,740
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,056,000
22020803	PLANT / GENERATOR FUEL COST		300,000
220210	MISCELLANEOUS		6,933,600
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		453,600
22021009	SPORTING ACTIVITIES		580,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,200,000
23	CAPITAL EXPENDITURE		79,199,470
2302	CONSTRUCTION / PROVISION		79,199,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,199,470
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		39,199,470
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		400,775,636
	TOTAL OVERHEAD		54,975,140
	TOTAL RECURRENT		455,750,776
	TOTAL CAPITAL		79,199,470
	TOTAL ALLOCATION		534,950,246
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27101722	COMPLETION OF ADMINISTRATIVE BLOCK	ONGOING	25,000,000
ERGP27101727	COMPLETION OF CLASSROOM BLOCK	ONGOING	15,000,000
ERGP27101736	CONSTRUCTION OF 200 CAPACITY HOSTEL	ONGOING	39,199,470
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,776,204,256
21	PERSONNEL COST		2,533,859,678
2101	SALARY		2,244,737,318
210101	SALARIES AND WAGES		2,244,737,318
21010101	SALARY		2,244,737,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		289,122,360
210201	ALLOWANCES		16,605,135
21020101	NON REGULAR ALLOWANCES		16,605,135
210202	SOCIAL CONTRIBUTIONS		272,517,225
21020201	NHIS		109,006,890
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,510,335
22	OTHER RECURRENT COSTS		103,145,109
2202	OVERHEAD COST		103,145,109
220201	TRAVEL & TRANSPORT - GENERAL		6,663,044
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,358,922
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,858,922
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		822,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		622,600
220202	UTILITIES - GENERAL		28,514,041



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		18,003,698
22020202	TELEPHONE CHARGES		2,385,525
22020203	INTERNET ACCESS CHARGES		7,577,550
22020205	WATER RATES		210,488
22020206	SEWERAGE CHARGES		336,780
220203	MATERIALS & SUPPLIES - GENERAL		17,654,651
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,819,365
22020302	BOOKS		2,929,100
22020303	NEWSPAPERS		192,946
22020304	MAGAZINES & PERIODICALS		55,345
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,358,922
22020306	PRINTING OF SECURITY DOCUMENTS		1,858,922
22020307	DRUGS & MEDICAL SUPPLIES		3,207,701
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,004,875
22020309	UNIFORMS & OTHER CLOTHING		898,080
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,543,575
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		785,820
220204	MAINTENANCE SERVICES - GENERAL		4,185,652
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,273,341
22020402	MAINTENANCE OF OFFICE FURNITURE		309,820
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		619,641
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		371,784
22020405	MAINTENANCE OF PLANTS/GENERATORS		619,641
22020406	OTHER MAINTENANCE SERVICES		371,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		619,641
220205	TRAINING - GENERAL		2,239,281
22020501	LOCAL TRAINING		2,239,281
220206	OTHER SERVICES - GENERAL		3,016,988
22020601	SECURITY SERVICES		561,300
22020604	RESIDENTIAL RENT		1,290,990
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		701,625
22020606	CLEANING & FUMIGATION SERVICES		463,073
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,890,400
22020701	FINANCIAL CONSULTING		1,262,925
22020702	INFORMATION TECHNOLOGY CONSULTING		1,122,600
22020703	LEGAL SERVICES		701,625
22020704	ENGINEERING SERVICES		400,000
22020705	ARCHITECTURAL SERVICES		701,625
22020706	SURVEYING SERVICES		701,625
220208	FUEL & LUBRICANTS - GENERAL		9,179,256
22020801	MOTOR VEHICLE FUEL COST		2,858,922
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		123,928
22020803	PLANT / GENERATOR FUEL COST		6,196,406
220209	FINANCIAL CHARGES - GENERAL		2,420,222
22020901	BANK CHARGES (OTHER THAN INTEREST)		561,300
22020902	INSURANCE PREMIUM		1,858,922
220210	MISCELLANEOUS		24,381,574
22021001	REFRESHMENT & MEALS		1,823,446
22021002	HONORARIUM & SITTING ALLOWANCE		1,903,250
22021003	PUBLICITY & ADVERTISEMENTS		1,683,900
22021004	MEDICAL EXPENSES		1,309,820
22021006	POSTAGES & COURIER SERVICES		420,975
22021007	WELFARE PACKAGES		1,122,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		545,200
22021009	SPORTING ACTIVITIES		1,543,575
22021010	DIRECT TEACHING & LABORATORY COST		12,222,308
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		841,950
22021013	PROMOTION (SERVICE WIDE)		403,250
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		561,300
23	CAPITAL EXPENDITURE		1,139,199,469
2302	CONSTRUCTION / PROVISION		1,139,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,139,199,469
23020114	CONSTRUCTION / PROVISION OF ROADS		1,139,199,469
	TOTAL PERSONNEL		2,533,859,678



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		103,145,109
	TOTAL RECURRENT		2,637,004,787
	TOTAL CAPITAL		1,139,199,469
	TOTAL ALLOCATION		3,776,204,256
0517021029 FEDERAL UNIVERSITY OYE-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112840	CONSTRUCTION OF UNIVERSITY MAIN ACCESS ROAD WITH DRAINAGES	ONGOING	124,199,469
ERGP445001185	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP12112841	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS	NEW	15,000,000
0517021030 FEDERAL UNIVERSITY OTUOKE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,289,386,255
21	PERSONNEL COST		3,070,614,282
2101	SALARY		2,701,207,085
210101	SALARIES AND WAGES		2,701,207,085
21010101	SALARY		2,701,207,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		369,407,197
210201	ALLOWANCES		77,932,211
21020101	NON REGULAR ALLOWANCES		77,932,211
210202	SOCIAL CONTRIBUTIONS		291,474,986
21020201	NHIS		116,589,994
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,884,992
22	OTHER RECURRENT COSTS		98,572,504
2202	OVERHEAD COST		98,572,504
220202	UTILITIES - GENERAL		28,548,246
22020201	ELECTRICITY CHARGES		28,548,246
220203	MATERIALS & SUPPLIES - GENERAL		17,778,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,389,859
22020306	PRINTING OF SECURITY DOCUMENTS		2,075,569
22020307	DRUGS & MEDICAL SUPPLIES		5,312,892
220204	MAINTENANCE SERVICES - GENERAL		25,923,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,923,212
220205	TRAINING - GENERAL		5,194,929
22020501	LOCAL TRAINING		5,194,929
220208	FUEL & LUBRICANTS - GENERAL		16,133,291
22020803	PLANT / GENERATOR FUEL COST		16,133,291
220210	MISCELLANEOUS		4,994,506
22021009	SPORTING ACTIVITIES		4,994,506
23	CAPITAL EXPENDITURE		1,120,199,469
2301	FIXED ASSETS PURCHASED		84,365,539
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,365,539
23010102	PURCHASE OF OFFICE BUILDINGS		22,975,589
23010105	PURCHASE OF MOTOR VEHICLES		30,576,800
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,813,150
2302	CONSTRUCTION / PROVISION		1,035,833,930
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,035,833,930
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		11,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		16,250,900
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,008,583,030
	TOTAL PERSONNEL		3,070,614,282
	TOTAL OVERHEAD		98,572,504
	TOTAL RECURRENT		3,169,186,786
	TOTAL CAPITAL		1,120,199,469
	TOTAL ALLOCATION		4,289,386,255
0517021030 FEDERAL UNIVERSITY OTUOKE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12101503	CONSTRUCTION OF 2KM CAMPUS 4 METER WATER WIDE WALKWAYS	NEW	16,250,900
ERGP22101511	CONSTRUCTION OF PERIMETER FENCING	NEW	8,583,030
ERGP445001184	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP23101486	ACQUISITION COST OF SKILLS DEVELOPMENT CENTER	NEW	22,975,589



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CODE	LINE ITEM		AMOUNT
ERGP23101497	ACCREDITATION PROPERTY, PLANT AND EQUIPMENT FOR SCIENCE AND ENGINEERING, ENTERPRENEURSHIP EDUCATION	NEW	18,905,300
ERGP23101538	PROCUREMENT OF UTILITY VEHICLES	ONGOING	30,576,800
ERGP27101522	CONSTRUCTION OF TWO GIRLS HOSTELS	NEW	11,000,000
ERGP29101553	PROVISION OF ICT INFRASTRUCTURE AND EQUIPMENT	NEW	11,907,850
0517021031 FEDERAL UNIVERSITY DUTSE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,317,619,541
21	PERSONNEL COST		2,810,848,505
2101	SALARY		2,498,532,005
210101	SALARIES AND WAGES		2,498,532,005
21010101	SALARY		2,498,532,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		312,316,500
210202	SOCIAL CONTRIBUTIONS		312,316,500
21020201	NHIS		124,926,600
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		187,389,900
22	OTHER RECURRENT COSTS		104,521,036
2202	OVERHEAD COST		104,521,036
220201	TRAVEL & TRANSPORT - GENERAL		2,905,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,152,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		753,200
220202	UTILITIES - GENERAL		18,200,000
22020201	ELECTRICITY CHARGES		7,800,000
22020202	TELEPHONE CHARGES		10,000,000
22020206	SEWERAGE CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		26,810,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020303	NEWSPAPERS		730,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		340,000
22020306	PRINTING OF SECURITY DOCUMENTS		340,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,258,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,358,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		1,250,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,250,000
220208	FUEL & LUBRICANTS - GENERAL		10,270,000
22020801	MOTOR VEHICLE FUEL COST		3,770,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220209	FINANCIAL CHARGES - GENERAL		4,622,093
22020902	INSURANCE PREMIUM		4,622,093
220210	MISCELLANEOUS		31,205,743
22021001	REFRESHMENT & MEALS		560,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021009	SPORTING ACTIVITIES		4,165,743
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
23	CAPITAL EXPENDITURE		1,402,250,000
2302	CONSTRUCTION / PROVISION		1,402,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,402,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,203,250,000
23020114	CONSTRUCTION / PROVISION OF ROADS		69,000,000
23020115	RESEARCH AND DEVELOPMENT		130,000,000
	TOTAL PERSONNEL		2,810,848,505
	TOTAL OVERHEAD		104,521,036
	TOTAL RECURRENT		2,915,369,541
	TOTAL CAPITAL		1,402,250,000
	TOTAL ALLOCATION		4,317,619,541
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12104112	ONGOING COMPLETION OF ROADS AND DRAINAGES	ONGOING	69,000,000
ERGP27104412	ONGOING CONSTRUCTION AND FURNISHING OF E-LEARNING HALL	ONGOING	21,000,000
ERGP27104452	ONGOING CONSTRUCTION AND FURNISHING OF FEMALE STUDENT HOSTEL	ONGOING	17,182,804
ERGP27104463	ONGOING CONSTRUCTION AND FURNISHING OF MALE STUDENT HOSTEL	ONGOING	57,817,196
ERGP44500125	DESIGN AND DEVELOPMENT OF BID DOCUMENT PURCHASE PLATFORM	NEW	47,250,000
ERGP44501170	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP44501027	ICT TRAINING AND PROCUREMENT OF COMPUTERS IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP44501028	TRAINING OF YOUTHSS ON SKILL ACQUISITION IN KUNCHI/TSANYAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP27104464	CONSTRUCTION OF A BLOCK OF CLASSROOMS	NEW	15,000,000
ERGP27104465	CRITICAL EQUIPMENTS AND OTHERS SUPPLIES FOR ACCREDITATION PURPOSES	ONGOING	130,000,000
0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,948,484,325
21	PERSONNEL COST		4,246,263,617
2101	SALARY		3,909,645,777
210101	SALARIES AND WAGES		3,909,645,777
21010101	SALARY		3,909,645,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		336,617,840
210202	SOCIAL CONTRIBUTIONS		336,617,840
21020201	NHIS		134,647,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		201,970,704
22	OTHER RECURRENT COSTS		102,021,237
2202	OVERHEAD COST		102,021,237
220201	TRAVEL & TRANSPORT - GENERAL		13,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,500,000
220202	UTILITIES - GENERAL		5,001,871
22020201	ELECTRICITY CHARGES		1,100,000
22020202	TELEPHONE CHARGES		3,901,871
220203	MATERIALS & SUPPLIES - GENERAL		21,126,871
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,251,871
22020302	BOOKS		1,500,000
22020304	MAGAZINES & PERIODICALS		375,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		11,312,495
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,650,000
22020402	MAINTENANCE OF OFFICE FURNITURE		820,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,502,495
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		840,000
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		14,000,000
220208	FUEL & LUBRICANTS - GENERAL		28,980,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
22020803	PLANT / GENERATOR FUEL COST		21,480,000
220210	MISCELLANEOUS		8,100,000
22021001	REFRESHMENT & MEALS		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021010	DIRECT TEACHING & LABORATORY COST		2,350,000
23	CAPITAL EXPENDITURE		1,600,199,471
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010119	PURCHASE OF POWER GENERATING SET		0
2302	CONSTRUCTION / PROVISION		1,600,199,471
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,600,199,471
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,600,199,471
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
	TOTAL PERSONNEL		4,246,263,617
	TOTAL OVERHEAD		102,021,237
	TOTAL RECURRENT		4,348,284,854
	TOTAL CAPITAL		1,600,199,471
	TOTAL ALLOCATION		5,948,484,325
0517021032 FEDERAL UNIVERISTY NDUFU ALIKE IKWO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110718	TWO (2) NUMBER 500KVA GENERATING SETS	NEW	0
ERGP23110654	CONSTRUCTION OF ONE(1) NUMBER, TWO (2) STOREY BLOCKS OF CLASSROOMS FOR FACULTY OF SOCIAL SCIENCES	NEW	0
ERGP23110747	FOUR (4) NUMBER OF POOL MOTOR VEHICLE	NEW	0
ERGP23110779	CONSTRUCTION OF RE-INFORCED TOWER GATE-HOUSE (MAIN ENTRANCE)	NEW	0
ERGP23110806	CONSTRUCTION OF ONE(1) NUMBER, TWO (2) STOREY BLOCKS OF CLASSROOMS FOR FACULTY OF ENGINEERING & TECHNOLOGY	NEW	0
ERGP27110620	CONSTRUCTION OF (1) NOS BUNGALOW HOSTEL	NEW	0
ERGP27110687	CONSTRUCTION OF ONE(1) NUMBER, TWO (2) STOREY ACADEMIC BUILDING FOR FACULTY OF SOCIAL SCIENCES AND MANAGEMENT	NEW	0
ERGP445001177	PERIMETER FENCING	NEW	150,000,000
ERGP445001178	INTERNAL ROADS WITH DRAINAGES AND LINK ROADS	NEW	200,000,000
ERGP445001179	CONSTRUCTION OF AGRICULTURAL FACULTY BLOCK	NEW	200,000,000
ERGP445001180	CONSTRUCTION OF SOLAR POWERED BOREHOLE	NEW	50,000,000
ERGP445001181	CONSTRUCTION OF SOIL SCIENCE AND MANAGEMENT BLOCK	NEW	200,000,000
ERGP445001182	CONSTRUCTION OF COMMUNITY MEDICINE OUT-STATION BLOCK AT EBUNWANA, AFIKPO LGA	NEW	100,000,000
ERGP445001183	PROVISION OF SOLAR STREET LIGHTING	NEW	100,000,000
ERGP445001026	SUPPLY AND INSTALLATION OF MRI MACHINE AT FUNAI COMMUNITY MEDICINE OUT-POST IN EBUNWANA	NEW	350,000,000
ERGP445001027	CONSTRUCTION OF STAFF QUARTERS AT COMMUNITY MED OUT-POST AT EBUNWANE	NEW	100,000,000
ERGP2102501	CONSTRUCTION OF COLLEGE OF MEDICINE ACADEMIC BLOCK	ONGOING	150,199,471
0517021033 FEDERAL UNIVERSITY LAFIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,882,408,498
21	PERSONNEL COST		2,611,597,081
2101	SALARY		2,312,937,526
210101	SALARIES AND WAGES		2,312,937,526
21010101	SALARY		2,312,937,526
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		298,659,555



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		9,542,365
21020101	NON REGULAR ALLOWANCES		9,542,365
210202	SOCIAL CONTRIBUTIONS		289,117,190
21020201	NHIS		115,646,876
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		173,470,314
22	OTHER RECURRENT COSTS		103,361,947
2202	OVERHEAD COST		103,361,947
220201	TRAVEL & TRANSPORT - GENERAL		6,799,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,799,595
220202	UTILITIES - GENERAL		19,616,881
22020201	ELECTRICITY CHARGES		19,519,422
22020205	WATER RATES		97,459
220203	MATERIALS & SUPPLIES - GENERAL		4,748,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,048,500
22020303	NEWSPAPERS		680,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	MAINTENANCE SERVICES - GENERAL		4,759,714
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,699,898
220205	TRAINING - GENERAL		10,199,391
22020501	LOCAL TRAINING		10,199,391
220208	FUEL & LUBRICANTS - GENERAL		679,959
22020801	MOTOR VEHICLE FUEL COST		679,959
220209	FINANCIAL CHARGES - GENERAL		2,923,822
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,988
22020902	INSURANCE PREMIUM		2,719,834
220210	MISCELLANEOUS		53,634,155
22021001	REFRESHMENT & MEALS		339,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		39,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,505,724
23	CAPITAL EXPENDITURE		1,167,449,470
2302	CONSTRUCTION / PROVISION		1,167,449,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,167,449,470
23020114	CONSTRUCTION / PROVISION OF ROADS		1,167,449,470
	TOTAL PERSONNEL		2,611,597,081
	TOTAL OVERHEAD		103,361,947
	TOTAL RECURRENT		2,714,959,028
	TOTAL CAPITAL		1,167,449,470
	TOTAL ALLOCATION		3,882,408,498
0517021033 FEDERAL UNIVERSITY LAFIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108347	PROVISION OF 6.5KM PERIMETER FENCE AT PERMANENT SITE	NEW	35,647,572
ERGP445001024	DESIGN AND DEVELOPMENT OF BID DOCUMENT PURCHASE PLATFORM	NEW	47,250,000
ERGP445001175	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP23108360	CONSTRUCTION OF 2.1KM ROAD WITH DRAINAGE	NEW	67,309,241
ERGP23108374	CONSTRUCTION OF HISTORY MUSEUM	NEW	17,242,657
0517021034 FEDERAL UNIVERSITY DUTSIN-MA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,657,199,915
21	PERSONNEL COST		2,454,144,580
2101	SALARY		2,119,239,627
210101	SALARIES AND WAGES		2,119,239,627
21010101	SALARY		2,119,239,627



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		334,904,953
210201	ALLOWANCES		70,000,000
21020101	NON REGULAR ALLOWANCES		70,000,000
210202	SOCIAL CONTRIBUTIONS		264,904,953
21020201	NHIS		105,961,981
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		158,942,972
22	OTHER RECURRENT COSTS		102,754,672
2202	OVERHEAD COST		102,754,672
220201	TRAVEL & TRANSPORT - GENERAL		18,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	UTILITIES - GENERAL		10,800,000
22020201	ELECTRICITY CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		6,600,000
22020205	WATER RATES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		11,992,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		480,000
22020304	MAGAZINES & PERIODICALS		872,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,340,000
22020309	UNIFORMS & OTHER CLOTHING		1,600,000
220204	MAINTENANCE SERVICES - GENERAL		8,706,342
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,374,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,531,500
220206	OTHER SERVICES - GENERAL		2,221,200
22020606	CLEANING & FUMIGATION SERVICES		2,221,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,300,000
22020701	FINANCIAL CONSULTING		2,300,000
220208	FUEL & LUBRICANTS - GENERAL		25,740,304
22020801	MOTOR VEHICLE FUEL COST		6,280,000
22020803	PLANT / GENERATOR FUEL COST		19,460,304
220209	FINANCIAL CHARGES - GENERAL		3,480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		980,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		19,014,826
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
22021006	POSTAGES & COURIER SERVICES		1,440,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,625,000
22021009	SPORTING ACTIVITIES		2,800,000
22021031	CURRICULUM DEVELOPMENT		1,349,826
23	CAPITAL EXPENDITURE		1,100,300,663
2301	FIXED ASSETS PURCHASED		1,100,300,663
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,100,300,663
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,300,663
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,000,000,000
	TOTAL PERSONNEL		2,454,144,580
	TOTAL OVERHEAD		102,754,672
	TOTAL RECURRENT		2,556,899,252
	TOTAL CAPITAL		1,100,300,663
	TOTAL ALLOCATION		3,657,199,915
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108270	FURNISHING OF PROTOTYPE ACADEMIC BUILDING	NEW	100,300,663
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP445001171	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,324,434,982
21	PERSONNEL COST		3,003,850,216



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2101	SALARY		2,492,447,065
210101	SALARIES AND WAGES		2,492,447,065
21010101	SALARY		2,492,447,065
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		511,403,151
210201	ALLOWANCES		200,525,268
21020101	NON REGULAR ALLOWANCES		200,525,268
210202	SOCIAL CONTRIBUTIONS		310,877,883
21020201	NHIS		124,351,153
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		186,526,730
22	OTHER RECURRENT COSTS		103,135,297
2202	OVERHEAD COST		103,135,297
220201	TRAVEL & TRANSPORT - GENERAL		20,597,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,597,661
220202	UTILITIES - GENERAL		10,844,559
22020201	ELECTRICITY CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		6,544,559
22020205	WATER RATES		2,100,000
220203	MATERIALS & SUPPLIES - GENERAL		2,217,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,217,950
220204	MAINTENANCE SERVICES - GENERAL		5,712,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,712,000
220206	OTHER SERVICES - GENERAL		11,237,834
22020601	SECURITY SERVICES		11,237,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,089,066
22020801	MOTOR VEHICLE FUEL COST		4,062,030
22020803	PLANT / GENERATOR FUEL COST		12,027,036
220210	MISCELLANEOUS		32,436,227
22021002	HONORARIUM & SITTING ALLOWANCE		13,999,986
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
23	CAPITAL EXPENDITURE		1,217,449,469
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		1,217,449,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,217,449,469
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,217,449,469
	TOTAL PERSONNEL		3,003,850,216
	TOTAL OVERHEAD		103,135,297
	TOTAL RECURRENT		3,106,985,513
	TOTAL CAPITAL		1,217,449,469
	TOTAL ALLOCATION		4,324,434,982
0517021035 FEDERAL UNIVERSITY KASHERE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107685	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	NEW	0
ERGP23107702	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION COMPLEX	NEW	120,199,469
ERGP23107718	CONSTRUCTION OF STAFF QUARTERS	NEW	0
ERGP23107748	CONSTRUCTION AND FURNISHING OF LECTURE THEATRE	NEW	0
ERGP23108125	PURCHASE OF MOTOR VEHICLE	NEW	0
ERGP23108134	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	0
ERGP445001029	THE SUPPLY OF OFFICE EQUIPMENT AND FURNITURE IN THE ADMINISTRATIVE WING OF THE UNIVERSITY'S SENATE, KASHERE, GOMBE STATE.	NEW	50,000,000
ERGP445001030	DESIGN AND DEVELOPMENT OF BID DOCUMENT PURCHASE PLATFORM	NEW	47,250,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445001174	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP29107728	CONSTRUCTION OF 500 SEAT CAPACITY COMPUTER BASED TEST FULLY EQUIPPED WITH COMPUTERS AND INTERNET FACILITY	NEW	0
ERGP30107740	CONSTRUCTION OF CENTRAL LABORATORY	NEW	0
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,284,438,151
21	PERSONNEL COST		1,980,639,201
2101	SALARY		1,718,799,771
210101	SALARIES AND WAGES		1,718,799,771
21010101	SALARY		1,718,799,771
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		261,839,430
210201	ALLOWANCES		46,989,458
21020101	NON REGULAR ALLOWANCES		46,989,458
210202	SOCIAL CONTRIBUTIONS		214,849,972
21020201	NHIS		85,939,989
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,909,983
22	OTHER RECURRENT COSTS		129,599,481
2202	OVERHEAD COST		129,599,481
220201	TRAVEL & TRANSPORT - GENERAL		4,410,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,410,000
220202	UTILITIES - GENERAL		14,978,250
22020201	ELECTRICITY CHARGES		12,096,000
22020202	TELEPHONE CHARGES		992,250
22020203	INTERNET ACCESS CHARGES		1,134,000
22020206	SEWERAGE CHARGES		756,000
220203	MATERIALS & SUPPLIES - GENERAL		29,284,223
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,549,480
22020302	BOOKS		4,253,760
22020303	NEWSPAPERS		1,034,775
22020305	PRINTING OF NON SECURITY DOCUMENTS		945,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,993,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,508,208
220204	MAINTENANCE SERVICES - GENERAL		15,080,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,721,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,915,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,536,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		907,200
220206	OTHER SERVICES - GENERAL		33,417,308
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		33,417,308
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,528,000
22020701	FINANCIAL CONSULTING		3,528,000
220208	FUEL & LUBRICANTS - GENERAL		1,663,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,663,200
220209	FINANCIAL CHARGES - GENERAL		3,370,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		220,500
22020902	INSURANCE PREMIUM		3,150,000
220210	MISCELLANEOUS		23,868,000
22021001	REFRESHMENT & MEALS		1,512,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,134,000
22021003	PUBLICITY & ADVERTISEMENTS		1,008,000
22021006	POSTAGES & COURIER SERVICES		1,890,000
22021007	WELFARE PACKAGES		1,512,000
22021009	SPORTING ACTIVITIES		882,000
22021010	DIRECT TEACHING & LABORATORY COST		8,150,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,819,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,945,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,016,000
23	CAPITAL EXPENDITURE		1,174,199,469
2301	FIXED ASSETS PURCHASED		4,995,022
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,995,022
23010105	PURCHASE OF MOTOR VEHICLES		4,995,022
2302	CONSTRUCTION / PROVISION		1,169,204,447



2018 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,169,204,447	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	96,008,449	
23020114	CONSTRUCTION / PROVISION OF ROADS	37,938,936	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,035,257,062	
	TOTAL PERSONNEL	1,980,639,201	
	TOTAL OVERHEAD	129,599,481	
	TOTAL RECURRENT	2,110,238,682	
	TOTAL CAPITAL	1,174,199,469	
	TOTAL ALLOCATION	3,284,438,151	
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112761	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	NEW	37,938,936
ERGP23112735	CONSTRUCTION OF 500 SITTING CAPACITY THEATRE FOR THE DRAMA VILLAGE	NEW	27,753,136
ERGP23112754	PROCUREMENT OF OFFICIAL VEHICLES FOR PRINCIPAL OFFICERS OF THE UNIVERSITY	NEW	4,995,022
ERGP23112768	CONSTRUCTION OF GATE HOUSE AND FRONTAL PERIMETER FENCING AT THE UNIVERSITY'S PERMANENT SITE	NEW	35,257,062
ERGP445001176	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP23112777	CONSTRUCTION OF 1000 SITTING CAPACITY OF TWIN LECTURE THEATRE FOR STUDENTS	NEW	36,843,019
ERGP23112787	CONSTRUCTION OF TWO (2) BLOCKS OF CLASSROOMS	NEW	31,412,294
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,851,365,393
21	PERSONNEL COST		3,525,674,087
2101	SALARY		3,123,617,717
210101	SALARIES AND WAGES		3,123,617,717
21010101	SALARY		3,123,617,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		402,056,370
210201	ALLOWANCES		11,604,155
21020101	NON REGULAR ALLOWANCES		11,604,155
210202	SOCIAL CONTRIBUTIONS		390,452,215
21020201	NHIS		156,180,886
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		234,271,329
22	OTHER RECURRENT COSTS		141,491,837
2201	SOCIAL BENEFITS		1,896,215
220101	SOCIAL BENEFITS		1,896,215
22010103	DEATH BENEFITS		1,896,215
2202	OVERHEAD COST		139,595,622
220201	TRAVEL & TRANSPORT - GENERAL		15,960,372
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,960,372
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		13,860,000
22020201	ELECTRICITY CHARGES		6,300,000
22020202	TELEPHONE CHARGES		1,260,000
22020205	WATER RATES		3,150,000
22020206	SEWERAGE CHARGES		3,150,000
220203	MATERIALS & SUPPLIES - GENERAL		33,405,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,250,000
22020302	BOOKS		1,260,000
22020304	MAGAZINES & PERIODICALS		2,520,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,000
22020307	DRUGS & MEDICAL SUPPLIES		2,275,000
22020309	UNIFORMS & OTHER CLOTHING		1,225,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,200,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,625,000
220204	MAINTENANCE SERVICES - GENERAL		3,283,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		343,000
22020406	OTHER MAINTENANCE SERVICES		315,000



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CODE	LINE ITEM		AMOUNT
22020410	MAINTENANCE OF ROADS AND BRIDGES		787,500
22020413	MAINTENANCE OF STREET LIGHTS		525,000
220205	TRAINING - GENERAL		7,140,000
22020501	LOCAL TRAINING		7,140,000
220206	OTHER SERVICES - GENERAL		11,174,000
22020601	SECURITY SERVICES		8,150,000
22020606	CLEANING & FUMIGATION SERVICES		3,024,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,421,000
22020701	FINANCIAL CONSULTING		2,940,000
22020703	LEGAL SERVICES		1,575,000
22020705	ARCHITECTURAL SERVICES		3,906,000
220208	FUEL & LUBRICANTS - GENERAL		15,862,500
22020801	MOTOR VEHICLE FUEL COST		8,512,500
22020803	PLANT / GENERATOR FUEL COST		7,350,000
220210	MISCELLANEOUS		30,489,750
22021001	REFRESHMENT & MEALS		3,937,500
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,575,000
22021004	MEDICAL EXPENSES		3,780,000
22021006	POSTAGES & COURIER SERVICES		227,500
22021007	WELFARE PACKAGES		5,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,968,750
22021009	SPORTING ACTIVITIES		1,050,000
22021010	DIRECT TEACHING & LABORATORY COST		6,450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,680,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		945,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		126,000
23	CAPITAL EXPENDITURE		3,184,199,469
2302	CONSTRUCTION / PROVISION		3,184,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,184,199,469
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		14,808,741
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		74,390,728
23020114	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,095,000,000
	TOTAL PERSONNEL		3,525,674,087
	TOTAL OVERHEAD		141,491,837
	TOTAL RECURRENT		3,667,165,924
	TOTAL CAPITAL		3,184,199,469
	TOTAL ALLOCATION		6,851,365,393
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28105815	WATER RETICULATION TO ACADEMIC CORE	NEW	14,808,741
ERGP5105787	CONSTRUCTION AND STOCKING OF POULTRY HOUSE	NEW	20,075,577
ERGP5105807	CONSTRUCTION AND STOCKING OF CATTLE PEN BOX	NEW	18,523,500
ERGP5114602	CONSTRUCTION OF HATCHERY BUILDING WITH EQUIPMENT	NEW	15,236,301
ERGP5114605	CONSTRUCTION OF BIG FISHERY TANKS	NEW	20,555,350
ERGP5115707	CONSTRUCTION AND FURNISHING OF A COMPUTER BASED TESTING (CBT) CENTER	NEW	150,000,000
ERGP51146817	FURNISHING OF FACULTY OF AGRICULTURE	NEW	25,000,000
ERGP51164606	CONSTRUCTION AND FURNISHING OF A LECTURE THEATRE	NEW	50,000,000
ERGP445001006	SUPPLY OF GENERATORS IN FEDERAL UNIVERSITY WUKARI, TARABA STATE	NEW	180,000,000
ERGP445001007	SUPPLY OF LAPTOP AND DESKTOP COMPUTERS IN FEDERAL UNIVERSITY WUKARI, TARABA STATE	NEW	230,000,000
ERGP445001008	SUPPLY OF LABORATORY EQUIPMENTS IN FEDERAL UNIVERSITY WUKARI, TARABA STATE	NEW	240,000,000
ERGP445001009	SUPPLY OF SPORTING EQUIPMENTS IN FEDERAL UNIVERSITY WUKARI, TARABA STATE	NEW	210,000,000
ERGP445001010	SUPPLY OF INSTRUCTION SKILL ACQUISITION MATERIALS TO CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT IN FEDERAL UNIVERSITY WUKARI, TARABA STATE	NEW	180,000,000
ERGP445001011	SUPPLY OF FURNITURE FOR FACULTY OF HUMANITIES, MANAGEMENT AND SOCIAL SCIENCES IN FEDERAL UNIVERSITY WUKARI, TARABA STATE	NEW	220,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445001012	SUPPLY OF AGRICULTURAL MACHINERIES AND IMPLEMENTS IN FEDERAL UNIVERSITY WUKARI, TARABA STATE	NEW	220,000,000
ERGP445001013	PROVISION OF SOLAR STREET LIGHT IN FEDERAL UNIVERSITY WUKARI, TARABA STATE	NEW	160,000,000
ERGP445001014	PROVISION OF ICT FACILITIES AT STAFF SCHOOL, FUW, TARABA STATE	NEW	50,000,000
ERGP445001015	RECONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AND SCHOOL IN NWUBAN-WUKARI, TARABA SOUTH	NEW	50,000,000
ERGP445001186	PERIMETER FENCING	NEW	250,000,000
ERGP445001187	CONSTRUCTION AND FURNISHING OF CONVOCATION SQUARE	NEW	150,000,000
ERGP445001188	WATER RETICULATION IN CAMPUS	NEW	150,000,000
ERGP445001189	SUPPLY OF REFUSE DISPOSAL VEHICLES	NEW	100,000,000
ERGP445001190	EXTENSION OF ELECTRICITY SUPPLY TO ACADEMIC AND RESIDENTIAL AREAS	NEW	200,000,000
ERGP445001191	SUPPLY OF FIREFIGHTING ENGINE AND WATER TANKER	NEW	150,000,000
ERGP5114607	CONSTRUCTION AND FURNISHING OF SCHOOL OF POST-GRADUATE STUDIES (N80M) AND PURCHASE OF PRADO JEEP AND OTHER VEHICLES (50M)	NEW	130,000,000
0517021038 FEDERAL UNIVERSITY OF BIRNIN KEBBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,339,784,049
21	PERSONNEL COST		1,954,073,205
2101	SALARY		1,678,177,164
210101	SALARIES AND WAGES		1,678,177,164
21010101	SALARY		1,678,177,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		275,896,041
210201	ALLOWANCES		66,843,896
21020101	NON REGULAR ALLOWANCES		66,843,896
210202	SOCIAL CONTRIBUTIONS		209,052,145
21020201	NHIS		83,620,858
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,431,287
22	OTHER RECURRENT COSTS		161,286,951
2202	OVERHEAD COST		161,286,951
220201	TRAVEL & TRANSPORT - GENERAL		25,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,250,000
220202	UTILITIES - GENERAL		35,800,000
22020201	ELECTRICITY CHARGES		35,800,000
220203	MATERIALS & SUPPLIES - GENERAL		30,992,951
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,264,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		21,728,744
220205	TRAINING - GENERAL		16,400,000
22020501	LOCAL TRAINING		16,400,000
220208	FUEL & LUBRICANTS - GENERAL		24,844,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,480,000
22020803	PLANT / GENERATOR FUEL COST		19,364,000
220210	MISCELLANEOUS		28,000,000
22021010	DIRECT TEACHING & LABORATORY COST		28,000,000
23	CAPITAL EXPENDITURE		1,224,423,893
2302	CONSTRUCTION / PROVISION		1,224,423,893
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,224,423,893
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,224,423,893
	TOTAL PERSONNEL		1,954,073,205
	TOTAL OVERHEAD		161,286,951
	TOTAL RECURRENT		2,115,360,156
	TOTAL CAPITAL		1,224,423,893
	TOTAL ALLOCATION		3,339,784,049
0517021038 FEDERAL UNIVERSITY OF BERNIN KEBBI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101073	CONSTRUCTION OF 6 IN 1, 100 SEAT CAPACITY CLASS ROOMS	NEW	190,000,101
ERGP445001169	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP23101076	CONSTRUCTION & FURNISHING OF GENERAL STORE	NEW	34,423,792
0517021039 FEDERAL UNIVERSITY OF GASHUA			
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,024,862,847
21	PERSONNEL COST		1,642,876,424
2101	SALARY		1,465,623,488
210101	SALARIES AND WAGES		1,465,623,488
21010101	SALARY		1,465,623,488
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		177,252,936
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		176,952,936
21020201	NHIS		70,781,174
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		106,171,762
22	OTHER RECURRENT COSTS		142,786,954
2202	OVERHEAD COST		142,786,954
220201	TRAVEL & TRANSPORT - GENERAL		30,052,349
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,725,758
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,290,303
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,036,288
220202	UTILITIES - GENERAL		11,399,167
22020201	ELECTRICITY CHARGES		6,217,727
22020203	INTERNET ACCESS CHARGES		4,663,296
22020205	WATER RATES		518,144
220203	MATERIALS & SUPPLIES - GENERAL		17,914,259
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,235,257
22020303	NEWSPAPERS		103,629
22020304	MAGAZINES & PERIODICALS		103,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,145,152
22020306	PRINTING OF SECURITY DOCUMENTS		3,108,864
22020307	DRUGS & MEDICAL SUPPLIES		2,072,576
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,145,152
220204	MAINTENANCE SERVICES - GENERAL		10,051,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,072,576
22020402	MAINTENANCE OF OFFICE FURNITURE		207,258
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		518,144
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,036,288
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,036,288
22020406	OTHER MAINTENANCE SERVICES		5,181,440
220205	TRAINING - GENERAL		8,290,303
22020501	LOCAL TRAINING		8,290,303
220206	OTHER SERVICES - GENERAL		11,917,311
22020601	SECURITY SERVICES		2,072,576
22020603	OFFICE RENT		8,808,447
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,036,288
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,808,447
22020701	FINANCIAL CONSULTING		6,217,727
22020702	INFORMATION TECHNOLOGY CONSULTING		2,072,576
22020703	LEGAL SERVICES		518,144
220208	FUEL & LUBRICANTS - GENERAL		7,254,016
22020801	MOTOR VEHICLE FUEL COST		1,036,288
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,036,288
22020803	PLANT / GENERATOR FUEL COST		5,181,440
220209	FINANCIAL CHARGES - GENERAL		1,243,545
22020902	INSURANCE PREMIUM		1,243,545
220210	MISCELLANEOUS		35,855,563
22021001	REFRESHMENT & MEALS		2,072,576
22021002	HONORARIUM & SITTING ALLOWANCE		10,362,879
22021003	PUBLICITY & ADVERTISEMENTS		1,036,288
22021004	MEDICAL EXPENSES		518,144
22021006	POSTAGES & COURIER SERVICES		1,554,432
22021007	WELFARE PACKAGES		3,108,864
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,108,864
22021009	SPORTING ACTIVITIES		1,036,288
22021010	DIRECT TEACHING & LABORATORY COST		10,466,508
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,036,288
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,554,432



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		1,239,199,469
2301	FIXED ASSETS PURCHASED		27,420,240
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,420,240
23010119	PURCHASE OF POWER GENERATING SET		27,420,240
2302	CONSTRUCTION / PROVISION		1,211,779,229
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,211,779,229
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,750,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		21,029,229
23020115	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,110,000,000
	TOTAL PERSONNEL		1,642,876,424
	TOTAL OVERHEAD		142,786,954
	TOTAL RECURRENT		1,785,663,378
	TOTAL CAPITAL		1,239,199,469
	TOTAL ALLOCATION		3,024,862,847
0517021039 FEDERAL UNIVERSITY OF GASHUA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12106017	CONSTRUCTION OF ROADS/DRAINAGES	NEW	60,000,000
ERGP28106001	PROVISION OF WATER SUPPLY	NEW	20,750,000
ERGP28106068	PROVISION OF SPORTING FACILITIES	NEW	21,029,229
ERGP445001004	CONSTRUCTION OF 3KM ROAD WITH DRAINAGES IN FEDERAL UNIVERSITY GASHUA, YOBE STATE	NEW	50,000,000
ERGP499801005	CONSTRUCTION AND FURNISHING OF LECTURE THEATRE IN FEDERAL UNIVERSITY, GASHUA, YOBE STATE	NEW	60,000,000
ERGP445001172	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP30105969	PROVISION OF POWER GENERATION	NEW	27,420,240
0517021040 FEDERAL UNIVERSITY OF GUSAU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,415,097,667
21	PERSONNEL COST		1,972,611,244
2101	SALARY		1,758,987,772
210101	SALARIES AND WAGES		1,758,987,772
21010101	SALARY		1,758,987,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		213,623,472
210202	SOCIAL CONTRIBUTIONS		213,623,472
21020201	NHIS		85,449,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,174,083
22	OTHER RECURRENT COSTS		142,286,954
2202	OVERHEAD COST		139,667,925
220201	TRAVEL & TRANSPORT - GENERAL		2,945,466
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,508,561
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,436,905
220202	UTILITIES - GENERAL		44,113,023
22020201	ELECTRICITY CHARGES		2,563,336
22020203	INTERNET ACCESS CHARGES		2,514,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		35,407,799
22020205	WATER RATES		314,283
22020206	SEWERAGE CHARGES		2,186,820
22020207	LEASED COMMUNICATION LINES(S)		1,126,519
220203	MATERIALS & SUPPLIES - GENERAL		12,511,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,514,266
22020302	BOOKS		1,676,177
22020304	MAGAZINES & PERIODICALS		401,012
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,676,178
22020306	PRINTING OF SECURITY DOCUMENTS		2,933,310
22020307	DRUGS & MEDICAL SUPPLIES		419,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES		419,045
22020309	UNIFORMS & OTHER CLOTHING		628,567
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		838,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,005,707
220204	MAINTENANCE SERVICES - GENERAL		10,895,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,514,266
22020402	MAINTENANCE OF OFFICE FURNITURE		838,089



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,257,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		419,045
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,352,355
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		838,089
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES		838,089
22020413	MAINTENANCE OF STREET LIGHTS		838,089
220205	TRAINING - GENERAL		2,619,025
22020501	LOCAL TRAINING		2,619,025
220206	OTHER SERVICES - GENERAL		1,380,949
22020603	OFFICE RENT		942,850
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		125,171
22020606	CLEANING & FUMIGATION SERVICES		312,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,850,462
22020701	FINANCIAL CONSULTING		3,031,450
22020702	INFORMATION TECHNOLOGY CONSULTING		1,257,133
22020703	LEGAL SERVICES		628,567
22020704	ENGINEERING SERVICES		523,806
22020705	ARCHITECTURAL SERVICES		523,806
22020708	BUDGET PREPARATION		1,885,700
220208	FUEL & LUBRICANTS - GENERAL		12,160,668
22020801	MOTOR VEHICLE FUEL COST		2,011,413
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		670,471
22020803	PLANT / GENERATOR FUEL COST		9,428,499
22020806	COOKING GAS/FUEL COST		50,285
220209	FINANCIAL CHARGES - GENERAL		2,729,017
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,989
22020902	INSURANCE PREMIUM		2,619,028
220210	MISCELLANEOUS		42,462,764
22021001	REFRESHMENT & MEALS		754,280
22021002	HONORARIUM & SITTING ALLOWANCE		1,676,177
22021003	PUBLICITY & ADVERTISEMENTS		529,601
22021004	MEDICAL EXPENSES		628,567
22021006	POSTAGES & COURIER SERVICES		625,857
22021007	WELFARE PACKAGES		4,190,444
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,199,984
22021009	SPORTING ACTIVITIES		366,665
22021010	DIRECT TEACHING & LABORATORY COST		8,904,694
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		21,119,841
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		209,522
22021013	PROMOTION (SERVICE WIDE)		209,522
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		419,044
22021016	SERVICOM		209,522
22021017	ANTI-CORRUPTION		209,522
22021018	GENDER		209,522
2203	LOANS AND ADVANCES		2,619,029
220301	STAFF LOANS & ADVANCES		2,619,029
22030101	MOTOR VEHICLE ADVANCES		2,095,223
22030103	BICYCLE ADVANCES		523,806
23	CAPITAL EXPENDITURE		1,300,199,469
2301	FIXED ASSETS PURCHASED		84,499,991
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,499,991
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		84,499,991
2302	CONSTRUCTION / PROVISION		1,215,699,478
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,215,699,478
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		71,272,088
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,144,427,390
	TOTAL PERSONNEL		1,972,611,244
	TOTAL OVERHEAD		142,286,954
	TOTAL RECURRENT		2,114,898,198
	TOTAL CAPITAL		1,300,199,469
	TOTAL ALLOCATION		3,415,097,667
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103552	BLOCK OF LABORATORIES AND LECTURE ROOMS	ONGOING	29,849,670



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23103553	UTILITY VEHICLE PHASE I	NEW	24,427,390
ERGP23103555	CONSTRUCTION OF CLASSROOMS BLOCK	ONGOING	21,296,977
ERGP23103559	FURNITURE AND ACCESSARIES	NEW	4,499,991
ERGP23103561	VISITING SCHOLLARS TRANSIT CAMP	ONGOING	20,125,441
ERGP23103562	CONSTRUCTION OF ICT CENTRE	NEW	120,000,000
ERGP445001173	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	NEW	1,000,000,000
ERGP23103563	PROCUREMENT OF FURNITURES AND ICT EQUIPMENTS FOR ICT CENTRE	ONGOING	80,000,000
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,765,790,987
21	PERSONNEL COST		1,513,414,345
2101	SALARY		1,208,474,746
210101	SALARIES AND WAGES		1,208,474,746
21010101	SALARY		1,208,474,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		304,939,599
210201	ALLOWANCES		192,648,706
21020101	NON REGULAR ALLOWANCES		192,648,706
210202	SOCIAL CONTRIBUTIONS		112,290,893
21020201	NHIS		44,916,357
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,374,536
22	OTHER RECURRENT COSTS		103,177,173
2202	OVERHEAD COST		103,177,173
220201	TRAVEL & TRANSPORT - GENERAL		31,203,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	UTILITIES - GENERAL		1,150,136
22020201	ELECTRICITY CHARGES		400,856
22020202	TELEPHONE CHARGES		208,126
22020203	INTERNET ACCESS CHARGES		200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,727
220203	MATERIALS & SUPPLIES - GENERAL		2,124,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	MAINTENANCE SERVICES - GENERAL		2,082,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	TRAINING - GENERAL		400,856
22020501	LOCAL TRAINING		400,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		823,980
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		200,427
220208	FUEL & LUBRICANTS - GENERAL		1,002,137
22020801	MOTOR VEHICLE FUEL COST		601,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,427
22020803	PLANT / GENERATOR FUEL COST		200,427
220209	FINANCIAL CHARGES - GENERAL		521,112
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,256
22020902	INSURANCE PREMIUM		400,856
220210	MISCELLANEOUS		63,869,606
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		400,856
22021003	PUBLICITY & ADVERTISEMENTS		445,395
22021004	MEDICAL EXPENSES		400,856



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,128
22021006	POSTAGES & COURIER SERVICES		60,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		400,856
22021010	DIRECT TEACHING & LABORATORY COST		60,281,386
23	CAPITAL EXPENDITURE		149,199,469
2302	CONSTRUCTION / PROVISION		53,876,588
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,876,588
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		53,876,588
2305	OTHER CAPITAL PROJECTS		95,322,881
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,322,881
23050101	RESEARCH AND DEVELOPMENT		95,322,881
	TOTAL PERSONNEL		1,513,414,345
	TOTAL OVERHEAD		103,177,173
	TOTAL RECURRENT		1,616,591,518
	TOTAL CAPITAL		149,199,469
	TOTAL ALLOCATION		1,765,790,987
0517022001 DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30105411	CONSTRUCTION OF PEST MANAGEMENT COMPLEX AT SAMARU COLLEGE OF AGRICULTURE, KADUNA STATE STATE	NEW	53,876,588
ERGP30105431	CONSTRUCTION OF MICROBIOLOGY AND PATHOLOGY LABORATORIES AT KABBA COLLEGE OF AGRICULTURE , KOGI STATE.	NEW	95,322,881
0517023001 FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,109,089,503
21	PERSONNEL COST		1,803,879,460
2101	SALARY		1,552,219,317
210101	SALARIES AND WAGES		1,552,219,317
21010101	SALARY		1,552,219,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		251,660,143
210201	ALLOWANCES		57,632,728
21020101	NON REGULAR ALLOWANCES		57,632,728
210202	SOCIAL CONTRIBUTIONS		194,027,415
21020201	NHIS		77,610,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,416,449
22	OTHER RECURRENT COSTS		101,010,574
2202	OVERHEAD COST		101,010,574
220201	TRAVEL & TRANSPORT - GENERAL		16,758,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,343,577
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,415,302
220202	UTILITIES - GENERAL		3,917,870
22020201	ELECTRICITY CHARGES		3,224,584
22020202	TELEPHONE CHARGES		693,286
220203	MATERIALS & SUPPLIES - GENERAL		19,905,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,622,055
22020303	NEWSPAPERS		299,886
22020304	MAGAZINES & PERIODICALS		56,645
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,926,448
220204	MAINTENANCE SERVICES - GENERAL		7,009,887
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,120,302
22020402	MAINTENANCE OF OFFICE FURNITURE		1,576,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,313,122
220205	TRAINING - GENERAL		806,146
22020501	LOCAL TRAINING		806,146
220206	OTHER SERVICES - GENERAL		17,485,843
22020601	SECURITY SERVICES		16,122,919
22020606	CLEANING & FUMIGATION SERVICES		1,362,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,926,448
22020701	FINANCIAL CONSULTING		4,926,448
220208	FUEL & LUBRICANTS - GENERAL		16,445,378
22020801	MOTOR VEHICLE FUEL COST		14,833,086



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		1,612,292
220209	FINANCIAL CHARGES - GENERAL		3,251,455
22020902	INSURANCE PREMIUM		3,251,455
220210	MISCELLANEOUS		10,503,634
22021001	REFRESHMENT & MEALS		4,198,677
22021006	POSTAGES & COURIER SERVICES		241,844
22021010	DIRECT TEACHING & LABORATORY COST		6,063,113
23	CAPITAL EXPENDITURE		204,199,469
2301	FIXED ASSETS PURCHASED		50,402,335
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,402,335
23010105	PURCHASE OF MOTOR VEHICLES		15,973,161
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,985,089
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		24,444,085
2302	CONSTRUCTION / PROVISION		153,797,134
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,797,134
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,487,326
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,309,808
23020106	PROVISION OF CRITICAL EQUIPMENTS		130,000,000
	TOTAL PERSONNEL		1,803,879,460
	TOTAL OVERHEAD		101,010,574
	TOTAL RECURRENT		1,904,890,034
	TOTAL CAPITAL		204,199,469
	TOTAL ALLOCATION		2,109,089,503
0517023001 FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106120	PURCHASE OF MOTOR VEHICLES	NEW	15,973,161
ERGP27106074	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	8,487,326
ERGP27106314	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	9,985,089
ERGP28106206	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW	15,309,808
ERGP30106191	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	24,444,085
ERGP30106192	CRITICAL EQUIPMENTS AND OTHERS SUPPLIES FOR ACCREDITATION PURPOSES	NEW	130,000,000
0517024001 NATIONAL OPEN UNIVERSITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,329,566,912
21	PERSONNEL COST		4,920,272,112
2101	SALARY		4,373,575,210
210101	SALARIES AND WAGES		4,373,575,210
21010101	SALARY		4,373,575,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		546,696,902
210202	SOCIAL CONTRIBUTIONS		546,696,902
21020201	NHIS		218,678,761
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		328,018,141
22	OTHER RECURRENT COSTS		419,438,541
2202	OVERHEAD COST		419,438,541
220202	UTILITIES - GENERAL		105,157,082
22020201	ELECTRICITY CHARGES		84,477,082
22020202	TELEPHONE CHARGES		7,680,000
22020203	INTERNET ACCESS CHARGES		13,000,000
220203	MATERIALS & SUPPLIES - GENERAL		85,820,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,600,000
22020302	BOOKS		25,000,000
22020303	NEWSPAPERS		9,540,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		29,680,000
220204	MAINTENANCE SERVICES - GENERAL		104,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		14,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,200,000
220206	OTHER SERVICES - GENERAL		70,000,000
22020601	SECURITY SERVICES		70,000,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000
220210	MISCELLANEOUS		52,861,459



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		17,500,000
22021006	POSTAGES & COURIER SERVICES		1,361,459
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		20,000,000
22021009	SPORTING ACTIVITIES		14,000,000
23	CAPITAL EXPENDITURE		2,989,856,259
2302	CONSTRUCTION / PROVISION		39,587,903
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,587,903
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,493,680
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		22,094,223
2303	REHABILITATION / REPAIRS		2,950,268,356
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,950,268,356
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,950,268,356
	TOTAL PERSONNEL		4,920,272,112
	TOTAL OVERHEAD		419,438,541
	TOTAL RECURRENT		5,339,710,653
	TOTAL CAPITAL		2,989,856,259
	TOTAL ALLOCATION		8,329,566,912
0517024001 NATIONAL OPEN UNIVERSITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102324	PROVISION OF STREET LIGHTS IN ABUJA HQ	ONGOING	17,493,680
ERGP23102330	CONSTRUCTION OF LIBRARY BLOCKS IN 4 STUDY CENTRES	ONGOING	22,094,223
ERGP23114550	REHABILITATION AND RENOVATION OF MCCARTHY STUDY CENTRE, LAGOS	ONGOING	50,268,356
ERGP85614055	CONSTRUCTION OF PERMANENT STUDENT ARENA	NEW	200,000,000
ERGP23114552	CONSTRUCTION AND EQUIPPING OF STUDY CENTRES IN KANO NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP23114553	CONSTRUCTION AND FURNISHING OF STUDY CENTRE AT FAGE	ONGOING	200,000,000
ERGP445001052	CONSTRUCTION OF A STANDARD COMMUNITY, WELL BUILT-UP WITH 35 ROOMS AND AUDITORIUM OR THEATRE FOR NATION OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN D/KUDU LGA, KANO STATE PHASE I	NEW	497,767,000
ERGP445001053	CONSTRUCTION OF A STANDARD COMMUNITY, WELL BUILT-UP WITH 35 ROOMS AND AUDITORIUM OR THEATRE FOR NATION OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN D/KUDU LGA, KANO STATE PHASE II	NEW	495,800,000
ERGP445001054	CONSTRUCTION OF STATE OF ART LIBRARY WITH FURNITURE, BOOKSHELVES, DESKTOP COMPUTERS AND REFERENCE BOOKS AND PROVISION OF COMPUTER IN DKD, KANO	NEW	350,875,000
ERGP445001055	CONSTRUCTION OF STATE OF ART COMPUTER LABORATORY WITH FURNITURE, 150 - 200 DESKTOP COMPUTERS WITH LOCAL AREA NETWORK AND INTERNET FACILITIES AND PROVISION OF 3-SOLAR POWER BOREHOLES IN DKD	NEW	388,518,000
ERGP445001056	PROVISION OF DESKTOP COMPUTERS WITH INTERNET ACCESS IN ALL THE OFFICES AND OTHER FACILITIES IN DKD LGA	NEW	198,520,000
ERGP445001057	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION AND OVERHEAD AND OTHER STORAGE TANKS	NEW	68,520,000
0517026001 F.S.C. SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		412,720,663
21	PERSONNEL COST		124,085,166
2101	SALARY		110,297,926
210101	SALARIES AND WAGES		110,297,926
21010101	SALARY		110,297,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,787,240
210202	SOCIAL CONTRIBUTIONS		13,787,240
21020201	NHIS		5,514,896
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,272,344
22	OTHER RECURRENT COSTS		161,865,784
2202	OVERHEAD COST		13,425,822
220201	TRAVEL & TRANSPORT - GENERAL		1,360,726
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		136,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,224,653
220202	UTILITIES - GENERAL		748,398
22020201	ELECTRICITY CHARGES		340,181



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		68,036
22020203	INTERNET ACCESS CHARGES		204,109
22020204	SATELLITE BROADCASTING ACCESS CHARGES		68,036
22020205	WATER RATES		68,036
220203	MATERIALS & SUPPLIES - GENERAL		3,306,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		340,181
22020302	BOOKS		272,145
22020303	NEWSPAPERS		272,145
22020304	MAGAZINES & PERIODICALS		272,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		272,145
22020306	PRINTING OF SECURITY DOCUMENTS		258,538
22020307	DRUGS & MEDICAL SUPPLIES		544,290
22020308	FIELD & CAMPING MATERIALS SUPPLIES		408,218
22020309	UNIFORMS & OTHER CLOTHING		544,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		122,466
220204	MAINTENANCE SERVICES - GENERAL		3,728,386
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,538
22020402	MAINTENANCE OF OFFICE FURNITURE		408,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		680,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		680,362
22020405	MAINTENANCE OF PLANTS/GENERATORS		816,435
22020406	OTHER MAINTENANCE SERVICES		816,435
22020410	MAINTENANCE OF ROADS AND BRIDGES		68,036
220205	TRAINING - GENERAL		408,218
22020501	LOCAL TRAINING		408,218
220206	OTHER SERVICES - GENERAL		506,492
22020601	SECURITY SERVICES		204,109
22020606	CLEANING & FUMIGATION SERVICES		302,383
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		725,720
22020702	INFORMATION TECHNOLOGY CONSULTING		453,575
22020703	LEGAL SERVICES		272,145
220208	FUEL & LUBRICANTS - GENERAL		952,508
22020801	MOTOR VEHICLE FUEL COST		204,109
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		272,145
22020803	PLANT / GENERATOR FUEL COST		204,109
22020806	COOKING GAS/FUEL COST		272,145
220209	FINANCIAL CHARGES - GENERAL		136,073
22020904	OTHER CRF BANK CHARGES		136,073
220210	MISCELLANEOUS		1,552,738
22021001	REFRESHMENT & MEALS		272,145
22021003	PUBLICITY & ADVERTISEMENTS		151,192
22021004	MEDICAL EXPENSES		272,145
22021006	POSTAGES & COURIER SERVICES		176,894
22021009	SPORTING ACTIVITIES		272,145
22021010	DIRECT TEACHING & LABORATORY COST		272,145
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,072
2205	SUBSIDIES GENERAL		148,439,962
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		148,439,962
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		148,439,962
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		40,830,730
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,830,730
23010108	PURCHASE OF BUSES		24,980,000
23010119	PURCHASE OF POWER GENERATING SET		15,850,730
2302	CONSTRUCTION / PROVISION		24,421,550
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,421,550
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,793,430
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		13,628,120
2303	REHABILITATION / REPAIRS		61,517,433
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,517,433
23030103	REHABILITATION / REPAIRS - HOUSING		17,726,318
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		43,791,115
	TOTAL PERSONNEL		124,085,166
	TOTAL OVERHEAD		161,865,784



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		285,950,950
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		412,720,663
0517026001	F.S.C. SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107282	1 NO 100 KVA MIKANO GENERATOR FOR ADMIN BLOCK/CLASSROOMS	NEW	9,920,330
ERGP10107314	PROVISION OF 1 NO 40 KVA GENERATOR FOR PRINCIPALS OFFICIAL QUARTERS	NEW	5,930,400
ERGP23107271	RENOVATION, FURNISHING AND EQUIPPING OF 3 NOS SCIENCE LABORATORY (PHYSICS, CHEMISTRY AND BIOLOGY)	NEW	19,000,000
ERGP23107276	CONSTRUCTION OF 1 NO SOLAR POWERED BOREHOLE (GALONS CAPACITY) WITH WATER RETICULATION	NEW	10,793,430
ERGP23107290	RENOVATION AND FURNISHING OF 2 NOS BURNT MALE STUDENTS HOSTEL	NEW	14,970,785
ERGP23107302	CONSTRUCTION AND FURNISHING OF 1 NO FEMALE HOSTEL	NEW	13,628,120
ERGP23107330	RENOVATION/FURNISHING OF 6 NOS CLASSROOMS	NEW	9,820,330
ERGP23107342	RENOVATION OF 3 NOS JUNIOR STAFF QUARTERS	NEW	7,533,250
ERGP23107352	RENOVATION OF 3 NOS SENIOR STAFF QUARTERS (3 BEDROOM EACH)	NEW	10,193,068
ERGP6107319	PROVISION OF 1 NO 34 SEATER BUS (STALLION)	NEW	24,980,000
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,791,705
21	PERSONNEL COST		161,951,166
2101	SALARY		143,849,926
210101	SALARIES AND WAGES		143,849,926
21010101	SALARY		143,849,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,101,240
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		17,981,240
21020201	NHIS		7,192,496
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,788,744
22	OTHER RECURRENT COSTS		170,070,826
2202	OVERHEAD COST		27,080,357
220201	TRAVEL & TRANSPORT - GENERAL		2,168,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		560,000
220202	UTILITIES - GENERAL		1,860,000
22020201	ELECTRICITY CHARGES		320,000
22020202	TELEPHONE CHARGES		220,000
22020203	INTERNET ACCESS CHARGES		420,000
22020205	WATER RATES		630,000
22020206	SEWERAGE CHARGES		270,000
220203	MATERIALS & SUPPLIES - GENERAL		6,505,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,000
22020302	BOOKS		300,000
22020304	MAGAZINES & PERIODICALS		675,000
22020307	DRUGS & MEDICAL SUPPLIES		540,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,150,000
220204	MAINTENANCE SERVICES - GENERAL		4,590,985
22020402	MAINTENANCE OF OFFICE FURNITURE		648,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		467,985
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,125,000
220205	TRAINING - GENERAL		760,000
22020501	LOCAL TRAINING		760,000
220206	OTHER SERVICES - GENERAL		1,410,000
22020601	SECURITY SERVICES		960,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		450,000
220208	FUEL & LUBRICANTS - GENERAL		5,801,372
22020801	MOTOR VEHICLE FUEL COST		662,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		423,900



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		3,185,272
22020806	COOKING GAS/FUEL COST		1,530,000
220210	MISCELLANEOUS		3,985,000
22021001	REFRESHMENT & MEALS		375,000
22021003	PUBLICITY & ADVERTISEMENTS		465,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		63,000
22021009	SPORTING ACTIVITIES		2,422,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		360,000
2205	SUBSIDIES GENERAL		142,990,469
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		142,990,469
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		142,990,469
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2302	CONSTRUCTION / PROVISION		38,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	REHABILITATION / REPAIRS		73,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		73,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		73,769,713
	TOTAL PERSONNEL		161,951,166
	TOTAL OVERHEAD		170,070,826
	TOTAL RECURRENT		332,021,992
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		458,791,705
0517026002	FGC AZARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107291	PROCUREMENT & INSTALLATION OF 15 NOS OF SOLAR STREET LIGHTING	NEW	18,000,000
ERGP23107266	COMPLETION AND FURNISHING OF BURNT 1 BLOCK OF 2 HOSTELS (BOYS)	ONGOING	26,769,713
ERGP23107281	CONSTRUCTION OF 20 NOS. OF VIP TOILETS FOR STUDENTS IN CLASSROOMS AREA BOYS & GIRLS AND INSTALLATION OF SOLAR BOREHOLE	NEW	20,000,000
ERGP23107303	COMPLETE RENOVATION OF 10 BLOCKS OF 20 CLASSROOMS AND FURNISHING WITH 800 PLASTIC SEATS WITH LOCKERS	NEW	27,000,000
ERGP23107318	FURNISHING OF THE MULTI PURPOSE HALL AND PROCUREMENT OF PUBLIC ADDRESS SYSTEM AND PROJECTOR	NEW	20,000,000
ERGP23107362	PROCUREMENT OF 1 NO. UTILITY VEHICLE - INNOSON PICKUP VAN	NEW	15,000,000
0517026003	FGC BUNI-YADI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		288,798,646
21	PERSONNEL COST		77,225,201
2101	SALARY		68,591,290
210101	SALARIES AND WAGES		68,591,290
21010101	SALARY		68,591,290
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,633,911
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		8,573,911
21020201	NHIS		3,429,564
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,144,347
22	OTHER RECURRENT COSTS		84,803,732
2202	OVERHEAD COST		13,442,929
220201	TRAVEL & TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		360,000
220202	UTILITIES - GENERAL		1,640,000
22020201	ELECTRICITY CHARGES		440,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		600,000



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		2,466,079
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		880,000
22020302	BOOKS		387,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		540,000
22020307	DRUGS & MEDICAL SUPPLIES		550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,079
220204	MAINTENANCE SERVICES - GENERAL		3,232,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		675,000
22020402	MAINTENANCE OF OFFICE FURNITURE		637,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		630,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		690,000
220205	TRAINING - GENERAL		720,000
22020501	LOCAL TRAINING		720,000
220208	FUEL & LUBRICANTS - GENERAL		2,182,350
22020801	MOTOR VEHICLE FUEL COST		870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		622,050
22020803	PLANT / GENERATOR FUEL COST		690,300
220210	MISCELLANEOUS		2,482,000
22021002	HONORARIUM & SITTING ALLOWANCE		555,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021009	SPORTING ACTIVITIES		819,000
22021010	DIRECT TEACHING & LABORATORY COST		708,000
2205	SUBSIDIES GENERAL		71,360,803
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		71,360,803
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		71,360,803
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		38,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,000,000
23010119	PURCHASE OF POWER GENERATING SET		38,000,000
2302	CONSTRUCTION / PROVISION		88,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,769,713
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,769,713
23020104	CONSTRUCTION / PROVISION OF HOUSING		20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		52,000,000
	TOTAL PERSONNEL		77,225,201
	TOTAL OVERHEAD		84,803,732
	TOTAL RECURRENT		162,028,933
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		288,798,646
0517026003	FGC BUNI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107226	PROVISION OF 350 AND 114 KVAS SOUND PROOF GENERATOR	NEW	38,000,000
ERGP10107234	PROVISION OF 90 ELECTRIC POLES, WIRING OF COLLEGE COMPOUND AND SET OF 500 KVA/33 TO 415 KV TRANSFORMERS AND INSTALLATION	NEW	16,769,713
ERGP23107238	CONSTRUCTION OF 4 SENIOR STAFF QUARTERS TYPE A	NEW	20,000,000
ERGP28107220	WATER RETICULATION AND DRILLING OF 4 BOREHOLES	NEW	52,000,000
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		454,457,489
21	PERSONNEL COST		87,409,731
2101	SALARY		77,537,539
210101	SALARIES AND WAGES		77,537,539
21010101	SALARY		77,537,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,872,192
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		9,692,192
21020201	NHIS		3,876,877
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,815,315
22	OTHER RECURRENT COSTS		210,278,045
2202	OVERHEAD COST		10,099,912
220201	TRAVEL & TRANSPORT - GENERAL		502,488



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		502,488
220202	UTILITIES - GENERAL		1,879,305
22020201	ELECTRICITY CHARGES		502,488
22020202	TELEPHONE CHARGES		150,746
22020203	INTERNET ACCESS CHARGES		502,488
22020205	WATER RATES		422,090
22020206	SEWERAGE CHARGES		301,493
220203	MATERIALS & SUPPLIES - GENERAL		2,452,140
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		502,488
22020302	BOOKS		301,493
22020303	NEWSPAPERS		50,249
22020304	MAGAZINES & PERIODICALS		200,995
22020305	PRINTING OF NON SECURITY DOCUMENTS		401,990
22020307	DRUGS & MEDICAL SUPPLIES		321,592
22020309	UNIFORMS & OTHER CLOTHING		321,592
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		351,741
220204	MAINTENANCE SERVICES - GENERAL		1,628,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		251,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		502,488
22020406	OTHER MAINTENANCE SERVICES		251,244
22020410	MAINTENANCE OF ROADS AND BRIDGES		452,239
220206	OTHER SERVICES - GENERAL		452,239
22020601	SECURITY SERVICES		200,995
22020606	CLEANING & FUMIGATION SERVICES		251,244
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		301,493
22020702	INFORMATION TECHNOLOGY CONSULTING		301,493
220208	FUEL & LUBRICANTS - GENERAL		703,483
22020801	MOTOR VEHICLE FUEL COST		200,995
22020803	PLANT / GENERATOR FUEL COST		251,244
22020806	COOKING GAS/FUEL COST		251,244
220209	FINANCIAL CHARGES - GENERAL		200,995
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,995
220210	MISCELLANEOUS		1,979,708
22021002	HONORARIUM & SITTING ALLOWANCE		200,995
22021003	PUBLICITY & ADVERTISEMENTS		502,488
22021004	MEDICAL EXPENSES		150,746
22021006	POSTAGES & COURIER SERVICES		150,746
22021007	WELFARE PACKAGES		150,746
22021009	SPORTING ACTIVITIES		150,746
22021010	DIRECT TEACHING & LABORATORY COST		351,649
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		321,592
2205	SUBSIDIES GENERAL		200,178,133
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		200,178,133
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		200,178,133
23	CAPITAL EXPENDITURE		156,769,713
2301	FIXED ASSETS PURCHASED		24,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,000,000
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		108,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		88,769,713
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		24,000,000
	TOTAL PERSONNEL		87,409,731
	TOTAL OVERHEAD		210,278,045
	TOTAL RECURRENT		297,687,776
	TOTAL CAPITAL		156,769,713
	TOTAL ALLOCATION		454,457,489
0517026004	FGC BIRIN YAURI		



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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115395	CONSTRUCTION OF SPORTS PAVILLION, FIELD AND FENCING	NEW	10,000,000
ERGP23115399	PURCHASE OF HILUX VAN	NEW	19,000,000
ERGP23115428	CONSTRUCTION OF STAFF ROOM	NEW	14,000,000
ERGP23115429	SUPPLY OF 50 NOS DINING TABLES, 100 BENCHES AND 50 SETS OF FOOD WARMERS	ONGOING	5,000,000
ERGP23115431	RENOVATION OF 10 NOS STAFF QUARTERS	NEW	24,000,000
ERGP23115432	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (SDGS)	ONGOING	10,000,000
ERGP23115433	COMPLETION OF DINING HALL	ONGOING	24,769,713
ERGP23115434	COMPLETION OF MULTIPURPOSE HALL	ONGOING	25,000,000
ERGP23115435	COMPLETION OF 5 NOS CLASSROOMS	ONGOING	15,000,000
ERGP28115430	PROVISION OF MOTORISED BOREHOLE	NEW	10,000,000
0517026005	FGC DAURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		461,908,424
21	PERSONNEL COST		171,534,244
2101	SALARY		152,474,884
210101	SALARIES AND WAGES		152,474,884
21010101	SALARY		152,474,884
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,059,360
210202	SOCIAL CONTRIBUTIONS		19,059,360
21020201	NHIS		7,623,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,435,616
22	OTHER RECURRENT COSTS		164,374,180
2202	OVERHEAD COST		13,678,571
220201	TRAVEL & TRANSPORT - GENERAL		386,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		138,607
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		247,461
220202	UTILITIES - GENERAL		762,339
22020201	ELECTRICITY CHARGES		346,517
22020202	TELEPHONE CHARGES		69,304
22020203	INTERNET ACCESS CHARGES		207,910
22020204	SATELLITE BROADCASTING ACCESS CHARGES		69,304
22020205	WATER RATES		69,304
220203	MATERIALS & SUPPLIES - GENERAL		4,370,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		346,517
22020302	BOOKS		277,214
22020303	NEWSPAPERS		277,214
22020304	MAGAZINES & PERIODICALS		277,214
22020305	PRINTING OF NON SECURITY DOCUMENTS		277,214
22020306	PRINTING OF SECURITY DOCUMENTS		263,353
22020307	DRUGS & MEDICAL SUPPLIES		554,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES		415,821
22020309	UNIFORMS & OTHER CLOTHING		554,427
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,127,437
220204	MAINTENANCE SERVICES - GENERAL		3,797,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		263,353
22020402	MAINTENANCE OF OFFICE FURNITURE		415,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		693,034
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		693,034
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,641
22020406	OTHER MAINTENANCE SERVICES		831,641
22020413	MAINTENANCE OF STREET LIGHTS		69,304
220205	TRAINING - GENERAL		415,821
22020501	LOCAL TRAINING		415,821
220206	OTHER SERVICES - GENERAL		515,925
22020601	SECURITY SERVICES		207,910
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		308,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		739,237
22020702	INFORMATION TECHNOLOGY CONSULTING		462,023
22020703	LEGAL SERVICES		277,214



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		970,248
22020801	MOTOR VEHICLE FUEL COST		207,910
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		277,214
22020803	PLANT / GENERATOR FUEL COST		207,910
22020806	COOKING GAS/FUEL COST		277,214
220209	FINANCIAL CHARGES - GENERAL		138,607
22020904	OTHER CRF BANK CHARGES		138,607
220210	MISCELLANEOUS		1,581,660
22021001	REFRESHMENT & MEALS		277,214
22021003	PUBLICITY & ADVERTISEMENTS		154,008
22021004	MEDICAL EXPENSES		277,214
22021006	POSTAGES & COURIER SERVICES		180,189
22021009	SPORTING ACTIVITIES		277,214
22021010	DIRECT TEACHING & LABORATORY COST		277,214
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		138,607
2205	SUBSIDIES GENERAL		150,695,609
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		150,695,609
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		150,695,609
23	CAPITAL EXPENDITURE		126,000,000
2302	CONSTRUCTION / PROVISION		56,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		17,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		39,700,000
2303	REHABILITATION / REPAIRS		69,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		69,300,000
23030103	REHABILITATION / REPAIRS - HOUSING		6,300,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		63,000,000
	TOTAL PERSONNEL		171,534,244
	TOTAL OVERHEAD		164,374,180
	TOTAL RECURRENT		335,908,424
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		461,908,424
0517026005	FGC DAURA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107090	COMPLETION OF MULTI-PURPOSE HALL AND RENOVATION OF EXAM HALL AND PROVISION OF EXAM SEATS	NEW	46,000,000
ERGP23107092	RENOVATION OF 3 BLOCKS OF 12 CLASSES OF JSS CLASSES	NEW	17,000,000
ERGP23107099	CONSTRUCTION OF FINE ARTS STUDIO AND PROVISION OF LEARNING EQUIPMENT	NEW	17,000,000
ERGP26107095	CONSTRUCTION OF SPORTS PAVILION AND PROVISION OF SPORTS FACILITIES	NEW	39,700,000
ERGP27107103	RENOVATION OF 2 BLOCKS OF 2 BEDROOMS FLATS OF STAFF QUARTERS	NEW	6,300,000
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,963,665
21	PERSONNEL COST		105,405,550
2101	SALARY		93,693,822
210101	SALARIES AND WAGES		93,693,822
21010101	SALARY		93,693,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,711,728
210202	SOCIAL CONTRIBUTIONS		11,711,728
21020201	NHIS		4,684,691
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,027,037
22	OTHER RECURRENT COSTS		144,788,402
2202	OVERHEAD COST		10,483,213
220201	TRAVEL & TRANSPORT - GENERAL		696,302
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		348,151
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		348,151
220202	UTILITIES - GENERAL		638,277
22020201	ELECTRICITY CHARGES		386,834
22020202	TELEPHONE CHARGES		154,734
22020203	INTERNET ACCESS CHARGES		96,709
220203	MATERIALS & SUPPLIES - GENERAL		2,146,931



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,126
22020302	BOOKS		386,834
22020303	NEWSPAPERS		67,696
22020304	MAGAZINES & PERIODICALS		48,354
22020306	PRINTING OF SECURITY DOCUMENTS		290,126
22020307	DRUGS & MEDICAL SUPPLIES		290,126
22020308	FIELD & CAMPING MATERIALS SUPPLIES		290,126
22020309	UNIFORMS & OTHER CLOTHING		193,417
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		290,126
220204	MAINTENANCE SERVICES - GENERAL		1,895,489
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		386,834
22020402	MAINTENANCE OF OFFICE FURNITURE		290,126
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		290,126
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,126
22020405	MAINTENANCE OF PLANTS/GENERATORS		290,126
22020406	OTHER MAINTENANCE SERVICES		348,151
220205	TRAINING - GENERAL		386,834
22020501	LOCAL TRAINING		386,834
220206	OTHER SERVICES - GENERAL		889,719
22020601	SECURITY SERVICES		483,543
22020606	CLEANING & FUMIGATION SERVICES		406,176
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		96,709
22020708	BUDGET PREPARATION		96,709
220208	FUEL & LUBRICANTS - GENERAL		1,450,628
22020801	MOTOR VEHICLE FUEL COST		386,834
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		290,126
22020803	PLANT / GENERATOR FUEL COST		386,834
22020806	COOKING GAS/FUEL COST		386,834
220209	FINANCIAL CHARGES - GENERAL		96,709
22020901	BANK CHARGES (OTHER THAN INTEREST)		96,709
220210	MISCELLANEOUS		2,185,615
22021001	REFRESHMENT & MEALS		290,126
22021002	HONORARIUM & SITTING ALLOWANCE		193,417
22021003	PUBLICITY & ADVERTISEMENTS		232,101
22021004	MEDICAL EXPENSES		290,126
22021006	POSTAGES & COURIER SERVICES		38,683
22021007	WELFARE PACKAGES		290,126
22021009	SPORTING ACTIVITIES		290,126
22021010	DIRECT TEACHING & LABORATORY COST		290,126
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		270,784
2205	SUBSIDIES GENERAL		134,305,189
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		134,305,189
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		134,305,189
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		105,405,550
	TOTAL OVERHEAD		144,788,402
	TOTAL RECURRENT		250,193,952
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		376,963,665
0517026006	FGC GANYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109282	RENOVATION/FURNISHING OF EXAMS HALL.	NEW	29,000,000
ERGP23109289	RENOVATION/FURN. & EQUIPMENT OF HOME ECONOMIC LAB	NEW	25,769,713
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS	ONGOING	72,000,000
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		772,240,227
21	PERSONNEL COST		436,997,743
2101	SALARY		388,069,105
210101	SALARIES AND WAGES		388,069,105
21010101	SALARY		388,069,105



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,928,638
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		48,508,638
21020201	NHIS		19,403,455
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,105,183
22	OTHER RECURRENT COSTS		208,472,771
2202	OVERHEAD COST		12,188,027
220201	TRAVEL & TRANSPORT - GENERAL		2,545,509
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,213,486
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		332,023
220202	UTILITIES - GENERAL		1,149,995
22020201	ELECTRICITY CHARGES		202,346
22020202	TELEPHONE CHARGES		152,177
22020203	INTERNET ACCESS CHARGES		138,343
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,266
22020205	WATER RATES		290,520
22020206	SEWERAGE CHARGES		138,343
220203	MATERIALS & SUPPLIES - GENERAL		2,162,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		345,857
22020302	BOOKS		207,514
22020303	NEWSPAPERS		224,115
22020304	MAGAZINES & PERIODICALS		249,017
22020305	PRINTING OF NON SECURITY DOCUMENTS		311,272
22020306	PRINTING OF SECURITY DOCUMENTS		242,100
22020307	DRUGS & MEDICAL SUPPLIES		250,746
22020309	UNIFORMS & OTHER CLOTHING		159,094
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		172,929
220204	MAINTENANCE SERVICES - GENERAL		1,451,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,551
22020402	MAINTENANCE OF OFFICE FURNITURE		69,171
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		408,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,029
22020405	MAINTENANCE OF PLANTS/GENERATORS		304,354
220205	TRAINING - GENERAL		415,029
22020501	LOCAL TRAINING		415,029
220206	OTHER SERVICES - GENERAL		518,786
22020601	SECURITY SERVICES		311,272
22020606	CLEANING & FUMIGATION SERVICES		207,514
220208	FUEL & LUBRICANTS - GENERAL		892,311
22020801	MOTOR VEHICLE FUEL COST		406,728
22020803	PLANT / GENERATOR FUEL COST		284,986
22020806	COOKING GAS/FUEL COST		200,597
220209	FINANCIAL CHARGES - GENERAL		242,100
22020901	BANK CHARGES (OTHER THAN INTEREST)		242,100
220210	MISCELLANEOUS		2,810,436
22021001	REFRESHMENT & MEALS		207,514
22021002	HONORARIUM & SITTING ALLOWANCE		345,857
22021003	PUBLICITY & ADVERTISEMENTS		237,258
22021006	POSTAGES & COURIER SERVICES		207,514
22021007	WELFARE PACKAGES		553,372
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		172,929
22021009	SPORTING ACTIVITIES		311,272
22021010	DIRECT TEACHING & LABORATORY COST		428,863
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		138,343
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		207,514
2205	SUBSIDIES GENERAL		196,284,744
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		196,284,744
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		196,284,744
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		32,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,000,000
23010105	PURCHASE OF MOTOR VEHICLES		22,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		84,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		84,769,713
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		46,769,713
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
	TOTAL PERSONNEL		436,997,743
	TOTAL OVERHEAD		208,472,771
	TOTAL RECURRENT		645,470,514
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		772,240,227
0517026007	FGC GARKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10106030	PROVISION OF 10 Nos. SOLAR POWERED STREET LIGHTS AT WUYE, ABUJA	NEW	10,000,000
ERGP23106000	COMPLETION OF DINING HALL/KITCHEN AND STORE	ONGOING	37,769,713
ERGP23106009	PROVISION OF 1 No GENERATING SET (100KVA)	NEW	10,000,000
ERGP23106043	PURCHASE OF 1 No. TOYOTA HILUX (2016 MODEL)	NEW	22,000,000
ERGP23106048	CONSTRUCTION OF LABORATORIES (STOREY BUILDING)	NEW	9,000,000
ERGP23106057	RENOVATION OF KITCHINE AT APO SITE	NEW	10,000,000
ERGP23106067	CONSTRUCTION OF 1 No. HOSTEL BLOCK AT WUYE, ABUJA	NEW	15,000,000
ERGP28106019	PROVISION OF 1 No SOLAR BOREHOLE AND RETICULATING OF WATER AT WUYE, ABUJA	NEW	13,000,000
0517026008	FGC IJANIKIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		775,114,096
21	PERSONNEL COST		405,236,222
2101	SALARY		359,676,642
210101	SALARIES AND WAGES		359,676,642
21010101	SALARY		359,676,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,559,580
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		44,959,580
21020201	NHIS		17,983,832
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,975,748
22	OTHER RECURRENT COSTS		243,108,161
2202	OVERHEAD COST		15,560,465
220201	TRAVEL & TRANSPORT - GENERAL		2,245,574
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,239,097
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,477
220202	UTILITIES - GENERAL		573,071
22020201	ELECTRICITY CHARGES		162,141
22020202	TELEPHONE CHARGES		49,758
22020203	INTERNET ACCESS CHARGES		199,031
22020205	WATER RATES		162,141
220203	MATERIALS & SUPPLIES - GENERAL		1,335,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		216,187
22020302	BOOKS		74,637
22020303	NEWSPAPERS		124,394
22020304	MAGAZINES & PERIODICALS		49,758
22020305	PRINTING OF NON SECURITY DOCUMENTS		99,515
22020306	PRINTING OF SECURITY DOCUMENTS		124,394
22020307	DRUGS & MEDICAL SUPPLIES		149,273
22020309	UNIFORMS & OTHER CLOTHING		497,577
220204	MAINTENANCE SERVICES - GENERAL		3,211,939
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		313,558
22020402	MAINTENANCE OF OFFICE FURNITURE		259,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		497,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,492,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		335,004



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		313,558
220205	TRAINING - GENERAL		746,366
22020501	LOCAL TRAINING		746,366
220206	OTHER SERVICES - GENERAL		789,257
22020601	SECURITY SERVICES		270,234
22020606	CLEANING & FUMIGATION SERVICES		519,023
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		199,031
22020708	BUDGET PREPARATION		199,031
220208	FUEL & LUBRICANTS - GENERAL		2,011,754
22020801	MOTOR VEHICLE FUEL COST		995,154
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		497,577
22020803	PLANT / GENERATOR FUEL COST		519,023
220209	FINANCIAL CHARGES - GENERAL		149,273
22020901	BANK CHARGES (OTHER THAN INTEREST)		149,273
220210	MISCELLANEOUS		4,298,465
22021001	REFRESHMENT & MEALS		497,577
22021002	HONORARIUM & SITTING ALLOWANCE		746,366
22021003	PUBLICITY & ADVERTISEMENTS		497,577
22021004	MEDICAL EXPENSES		746,366
22021006	POSTAGES & COURIER SERVICES		15,012
22021007	WELFARE PACKAGES		721,487
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		273,667
22021009	SPORTING ACTIVITIES		746,366
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		54,047
2205	SUBSIDIES GENERAL		227,547,696
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		227,547,696
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		227,547,696
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		22,522,175
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,522,175
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		22,522,175
2303	REHABILITATION / REPAIRS		104,247,538
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		104,247,538
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		104,247,538
	TOTAL PERSONNEL		405,236,222
	TOTAL OVERHEAD		243,108,161
	TOTAL RECURRENT		648,344,383
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		775,114,096
0517026008	FGC IJANIKIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106888	REHABILITATION OF AGRIC LAB AND PROVISION OF DRAINAGE SYSTEM	NEW	8,818,996
ERGP23106889	REHABILITATION OF BIOLOGY LABORATORY	NEW	10,230,036
ERGP23106891	REHABILITATION OF GEOGRAPHY LABORATORY	NEW	5,855,814
ERGP23106904	RE ROOFING OF 3BLOCKS OF CLASSROOMS (JUNIOR SECONDARY SCHOOL)	NEW	35,699,297
ERGP23106907	RE ROOFING OF 2 BLOCKS OF CLASSROOM AND CUTTING OF BIG TREES AT THE BACK OF CLASSROOMS AREA	NEW	20,902,657
ERGP27106901	REHABILITATION OF BOYS HOSTEL AND 2 COMMON ROOMS	NEW	22,740,738
ERGP28106895	WATER WORKS AND RETICULATION	NEW	22,522,175
0517026009	FGC IKET NISE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,646,385
21	PERSONNEL COST		206,989,370
2101	SALARY		183,777,218
210101	SALARIES AND WAGES		183,777,218
21010101	SALARY		183,777,218
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,212,152
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		22,972,152
21020201	NHIS		9,188,861
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,783,291



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		217,887,302
2202	OVERHEAD COST		12,089,832
220201	TRAVEL & TRANSPORT - GENERAL		700,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		382,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		318,433
220202	UTILITIES - GENERAL		806,696
22020201	ELECTRICITY CHARGES		530,721
22020202	TELEPHONE CHARGES		169,831
22020203	INTERNET ACCESS CHARGES		106,144
220203	MATERIALS & SUPPLIES - GENERAL		2,897,739
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		318,433
22020302	BOOKS		424,577
22020303	NEWSPAPERS		63,687
22020304	MAGAZINES & PERIODICALS		74,301
22020306	PRINTING OF SECURITY DOCUMENTS		424,577
22020307	DRUGS & MEDICAL SUPPLIES		424,577
22020308	FIELD & CAMPING MATERIALS SUPPLIES		424,577
22020309	UNIFORMS & OTHER CLOTHING		318,433
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		424,577
220204	MAINTENANCE SERVICES - GENERAL		1,974,284
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		318,433
22020402	MAINTENANCE OF OFFICE FURNITURE		318,433
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		318,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,433
22020405	MAINTENANCE OF PLANTS/GENERATORS		318,433
22020406	OTHER MAINTENANCE SERVICES		382,119
220205	TRAINING - GENERAL		424,577
22020501	LOCAL TRAINING		424,577
220206	OTHER SERVICES - GENERAL		1,082,671
22020601	SECURITY SERVICES		636,865
22020606	CLEANING & FUMIGATION SERVICES		445,806
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		106,144
22020708	BUDGET PREPARATION		106,144
220208	FUEL & LUBRICANTS - GENERAL		1,592,164
22020801	MOTOR VEHICLE FUEL COST		424,577
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		318,433
22020803	PLANT / GENERATOR FUEL COST		424,577
22020806	COOKING GAS/FUEL COST		424,577
220209	FINANCIAL CHARGES - GENERAL		106,144
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,144
220210	MISCELLANEOUS		2,398,861
22021001	REFRESHMENT & MEALS		318,433
22021002	HONORARIUM & SITTING ALLOWANCE		212,288
22021003	PUBLICITY & ADVERTISEMENTS		254,746
22021004	MEDICAL EXPENSES		318,433
22021006	POSTAGES & COURIER SERVICES		42,458
22021007	WELFARE PACKAGES		318,433
22021009	SPORTING ACTIVITIES		318,433
22021010	DIRECT TEACHING & LABORATORY COST		318,433
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		297,204
2205	SUBSIDIES GENERAL		205,797,470
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		205,797,470
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		205,797,470
23	CAPITAL EXPENDITURE		151,769,713
2303	REHABILITATION / REPAIRS		151,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		151,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		151,769,713
	TOTAL PERSONNEL		206,989,370
	TOTAL OVERHEAD		217,887,302
	TOTAL RECURRENT		424,876,672
	TOTAL CAPITAL		151,769,713
	TOTAL ALLOCATION		576,646,385
0517026009	FGC IKET NISE		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	ONGOING	24,000,000
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	NEW	24,769,713
ERGP23108812	CONSTRUCTION AND EQUIPPING OF HOME ECONOMICS LAB	NEW	24,000,000
ERGP23108813	CONSTRUCTION OF SPORTS PAVILION	NEW	27,000,000
ERGP23108814	CONSTRUCTION OF DRAINAGE AND EROSION MAINTENANCE	NEW	12,000,000
ERGP445001031	SOLAR BOREHOLE AND RETICULATION	NEW	25,000,000
ERGP23108815	CONSTRUCTION OF MODERN KITCHEN	NEW	15,000,000
0517026010	FGC IKET VANDAKYA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		522,098,421
21	PERSONNEL COST		144,977,999
2101	SALARY		128,655,999
210101	SALARIES AND WAGES		128,655,999
21010101	SALARY		128,655,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,322,000
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		16,082,000
21020201	NHIS		6,432,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,649,200
22	OTHER RECURRENT COSTS		251,120,422
2202	OVERHEAD COST		9,745,932
220201	TRAVEL & TRANSPORT - GENERAL		549,088
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		364,190
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		184,898
220202	UTILITIES - GENERAL		1,056,150
22020201	ELECTRICITY CHARGES		728,379
22020202	TELEPHONE CHARGES		327,771
220203	MATERIALS & SUPPLIES - GENERAL		2,249,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		364,190
22020302	BOOKS		364,190
22020303	NEWSPAPERS		182,095
22020304	MAGAZINES & PERIODICALS		137,061
22020307	DRUGS & MEDICAL SUPPLIES		254,933
22020309	UNIFORMS & OTHER CLOTHING		364,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		582,703
220204	MAINTENANCE SERVICES - GENERAL		2,549,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,092,569
22020402	MAINTENANCE OF OFFICE FURNITURE		364,190
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		582,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,933
22020405	MAINTENANCE OF PLANTS/GENERATORS		254,933
220205	TRAINING - GENERAL		245,676
22020501	LOCAL TRAINING		245,676
220206	OTHER SERVICES - GENERAL		490,214
22020601	SECURITY SERVICES		198,700
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		291,514
220208	FUEL & LUBRICANTS - GENERAL		937,670
22020801	MOTOR VEHICLE FUEL COST		137,061
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		400,609
22020806	COOKING GAS/FUEL COST		250,000
220210	MISCELLANEOUS		1,668,444
22021001	REFRESHMENT & MEALS		262,217
22021002	HONORARIUM & SITTING ALLOWANCE		291,352
22021003	PUBLICITY & ADVERTISEMENTS		242,793
22021006	POSTAGES & COURIER SERVICES		136,419
22021007	WELFARE PACKAGES		50,987
22021009	SPORTING ACTIVITIES		101,973
22021010	DIRECT TEACHING & LABORATORY COST		582,703
2205	SUBSIDIES GENERAL		241,374,490
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		241,374,490
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		241,374,490



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		126,000,000
2302	CONSTRUCTION / PROVISION		28,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		28,000,000
2303	REHABILITATION / REPAIRS		98,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		46,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,000,000
	TOTAL PERSONNEL		144,977,999
	TOTAL OVERHEAD		251,120,422
	TOTAL RECURRENT		396,098,421
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		522,098,421
0517026010	FGC IKET VANDAKYA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103463	RENOVATION OF 4 BLOCK OF GIRLS HOSTEL	NEW	23,000,000
ERGP23103465	RENOVATION OF 4 BLOCK OF BOYS HOSTEL	NEW	23,000,000
ERGP23103466	COMPLETION OF AUDITORIUM HALL	ONGOING	28,000,000
ERGP27103467	RENOVATION AND FURNISHING OF ADMIN BLOCK	NEW	52,000,000
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		465,790,560
21	PERSONNEL COST		167,541,879
2101	SALARY		148,232,781
210101	SALARIES AND WAGES		148,232,781
21010101	SALARY		148,232,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,309,098
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		18,529,098
21020201	NHIS		7,411,639
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,117,459
22	OTHER RECURRENT COSTS		171,478,963
2202	OVERHEAD COST		10,166,049
220201	TRAVEL & TRANSPORT - GENERAL		1,073,049
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		823,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		250,000
220202	UTILITIES - GENERAL		1,680,000
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		1,080,000
220203	MATERIALS & SUPPLIES - GENERAL		2,668,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		552,000
22020302	BOOKS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		576,000
22020306	PRINTING OF SECURITY DOCUMENTS		360,000
22020307	DRUGS & MEDICAL SUPPLIES		340,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220204	MAINTENANCE SERVICES - GENERAL		2,480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		360,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		990,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		480,000
220208	FUEL & LUBRICANTS - GENERAL		915,000
22020801	MOTOR VEHICLE FUEL COST		290,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		400,000
22020803	PLANT / GENERATOR FUEL COST		225,000
220210	MISCELLANEOUS		1,350,000
22021003	PUBLICITY & ADVERTISEMENTS		250,000
22021009	SPORTING ACTIVITIES		750,000
22021010	DIRECT TEACHING & LABORATORY COST		350,000
2205	SUBSIDIES GENERAL		161,312,914
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,312,914



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CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,312,914
23	CAPITAL EXPENDITURE		126,769,718
2302	CONSTRUCTION / PROVISION		63,697,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,697,725
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,183,996
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,513,729
2303	REHABILITATION / REPAIRS		63,071,993
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		63,071,993
23030102	REHABILITATION / REPAIRS - ELECTRICITY		17,591,998
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		21,690,664
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		23,789,331
	TOTAL PERSONNEL		167,541,879
	TOTAL OVERHEAD		171,478,963
	TOTAL RECURRENT		339,020,842
	TOTAL CAPITAL		126,769,718
	TOTAL ALLOCATION		465,790,560
0517026011 FGC IKOM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107277	EXPANSION AND IMPROVEMENT OF THE EXISTING SOLAR LIGHT PROJECT	ONGOING	17,591,998
ERGP23107261	COMPLETION OF MODERN DINNING HALL 2500 SEATERS CAPACITY	ONGOING	14,493,332
ERGP23107306	CONSTRUCTION OF 2 NOS BOREHOLES AND WATER RETICULATION IN THE LABORATORIES, CLASSROOM AREAS AND SENIOR GIRLS HOSTEL	NEW	35,183,996
ERGP23107322	CONSTRUCTION OF EXAMINATION HALL OF 2500 SEATER CAPACITY	ONGOING	10,535,466
ERGP23107335	RENOVATION OF 2 NOS OF BLOCK OF 8 CLASSROOMS	NEW	9,295,999
ERGP23107346	COMPLETION OF THE CONSTRUCTION OF VIP TOILETS IN CLASSROOM AND HOSTEL AREAS (SDG)	NEW	3,484,931
ERGP8107283	REHABILITATION AND EQUIPPING OF COLLEGE SKILLS CENTRES	ONGOING	14,493,332
0517026012 FGC IKOT EKPENE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		538,523,237
21	PERSONNEL COST		251,740,750
2101	SALARY		223,769,555
210101	SALARIES AND WAGES		223,769,555
21010101	SALARY		223,769,555
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,971,195
210202	SOCIAL CONTRIBUTIONS		27,971,195
21020201	NHIS		11,188,478
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,782,717
22	OTHER RECURRENT COSTS		160,012,774
2202	OVERHEAD COST		14,742,579
220201	TRAVEL & TRANSPORT - GENERAL		1,108,271
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		644,344
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		463,927
220202	UTILITIES - GENERAL		940,742
22020201	ELECTRICITY CHARGES		644,344
22020202	TELEPHONE CHARGES		193,303
22020203	INTERNET ACCESS CHARGES		103,095
220203	MATERIALS & SUPPLIES - GENERAL		3,363,473
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		386,606
22020302	BOOKS		463,927
22020303	NEWSPAPERS		103,095
22020304	MAGAZINES & PERIODICALS		90,208
22020306	PRINTING OF SECURITY DOCUMENTS		386,606
22020307	DRUGS & MEDICAL SUPPLIES		644,344
22020308	FIELD & CAMPING MATERIALS SUPPLIES		515,475
22020309	UNIFORMS & OTHER CLOTHING		257,737
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		515,475
220204	MAINTENANCE SERVICES - GENERAL		2,396,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		386,606
22020402	MAINTENANCE OF OFFICE FURNITURE		386,606



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		386,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		386,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		386,606
22020406	OTHER MAINTENANCE SERVICES		463,927
220205	TRAINING - GENERAL		515,475
22020501	LOCAL TRAINING		515,475
220206	OTHER SERVICES - GENERAL		1,314,461
22020601	SECURITY SERVICES		773,212
22020606	CLEANING & FUMIGATION SERVICES		541,249
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		128,869
22020708	BUDGET PREPARATION		128,869
220208	FUEL & LUBRICANTS - GENERAL		1,933,031
22020801	MOTOR VEHICLE FUEL COST		515,475
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		386,606
22020803	PLANT / GENERATOR FUEL COST		515,475
22020806	COOKING GAS/FUEL COST		515,475
220209	FINANCIAL CHARGES - GENERAL		128,869
22020901	BANK CHARGES (OTHER THAN INTEREST)		128,869
220210	MISCELLANEOUS		2,912,431
22021001	REFRESHMENT & MEALS		386,606
22021002	HONORARIUM & SITTING ALLOWANCE		257,737
22021003	PUBLICITY & ADVERTISEMENTS		309,285
22021004	MEDICAL EXPENSES		386,606
22021006	POSTAGES & COURIER SERVICES		51,547
22021007	WELFARE PACKAGES		386,606
22021009	SPORTING ACTIVITIES		386,606
22021010	DIRECT TEACHING & LABORATORY COST		386,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		360,832
2205	SUBSIDIES GENERAL		145,270,195
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		145,270,195
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		145,270,195
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		251,740,750
	TOTAL OVERHEAD		160,012,774
	TOTAL RECURRENT		411,753,524
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		538,523,237
0517026012	FGC IKOT EKPENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108816	CONSTRUCTION OF ASSEMBLY HALL	NEW	48,000,000
ERGP23108817	REHABILITATION OF STAFF QUARTERS	NEW	30,769,713
ERGP23108818	RENOVATION OF BOYS HOSTEL	NEW	24,000,000
ERGP23108819	RENOVATION OF KITCHEN AND DINING HALL	NEW	24,000,000
0517026013	FGC IKURIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		579,135,191
21	PERSONNEL COST		262,236,392
2101	SALARY		232,939,015
210101	SALARIES AND WAGES		232,939,015
21010101	SALARY		232,939,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,297,377
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		29,117,377
21020201	NHIS		11,646,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,470,426
22	OTHER RECURRENT COSTS		190,129,086
2202	OVERHEAD COST		15,172,316
220201	TRAVEL & TRANSPORT - GENERAL		3,060,382
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,700,212
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,360,170



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		1,480,545
22020201	ELECTRICITY CHARGES		680,085
22020202	TELEPHONE CHARGES		136,017
22020203	INTERNET ACCESS CHARGES		324,400
22020205	WATER RATES		340,043
220203	MATERIALS & SUPPLIES - GENERAL		5,054,690
22020302	BOOKS		362,104
22020303	NEWSPAPERS		136,017
22020304	MAGAZINES & PERIODICALS		136,017
22020305	PRINTING OF NON SECURITY DOCUMENTS		680,085
22020306	PRINTING OF SECURITY DOCUMENTS		680,085
22020307	DRUGS & MEDICAL SUPPLIES		1,700,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,360,170
220204	MAINTENANCE SERVICES - GENERAL		3,536,443
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		816,103
22020402	MAINTENANCE OF OFFICE FURNITURE		680,085
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		680,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		680,085
22020405	MAINTENANCE OF PLANTS/GENERATORS		680,085
220208	FUEL & LUBRICANTS - GENERAL		680,086
22020801	MOTOR VEHICLE FUEL COST		340,043
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		340,043
220210	MISCELLANEOUS		1,360,170
22021007	WELFARE PACKAGES		340,043
22021009	SPORTING ACTIVITIES		1,020,127
2205	SUBSIDIES GENERAL		174,956,770
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		174,956,770
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,956,770
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		40,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,769,713
23010108	PURCHASE OF BUSES		13,769,713
23010113	PURCHASE OF COMPUTERS		14,000,000
23010119	PURCHASE OF POWER GENERATING SET		13,000,000
2302	CONSTRUCTION / PROVISION		48,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		48,000,000
2303	REHABILITATION / REPAIRS		38,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		19,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,000,000
	TOTAL PERSONNEL		262,236,392
	TOTAL OVERHEAD		190,129,086
	TOTAL RECURRENT		452,365,478
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		579,135,191
0517026013	FGC IKURIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105678	PROCUREMENT OF 150KVA POWER GENERATOR AND INSTALLATION WITH EXTERNAL FUEL TANK	NEW	13,000,000
ERGP23105831	CONSTRUCTION OF 1 KM ROAD NETWORK AND DRAINAGE CHANNELS	ONGOING	48,000,000
ERGP23105861	PROCUREMENT OF 1 UTILITY VEHICLE	NEW	13,769,713
ERGP23105877	PURCHASE OF 100 UNITS OF COMPUTER AND INSTALLATION	NEW	14,000,000
ERGP23105914	RENOVATION OF BASIC SCIENCE AND HOME ECONOMICS LABORATORY	NEW	19,000,000
ERGP23106150	RENOVATION OF 5NOS STAFF QUATERS	NEW	19,000,000
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		679,131,933
21	PERSONNEL COST		338,276,309
2101	SALARY		300,423,386
210101	SALARIES AND WAGES		300,423,386
21010101	SALARY		300,423,386



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,852,923
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		37,552,923
21020201	NHIS		15,021,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,531,754
22	OTHER RECURRENT COSTS		214,085,911
2202	OVERHEAD COST		13,113,174
220201	TRAVEL & TRANSPORT - GENERAL		305,962
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		148,046
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		157,916
220202	UTILITIES - GENERAL		2,152,110
22020201	ELECTRICITY CHARGES		690,882
22020202	TELEPHONE CHARGES		1,342,286
22020203	INTERNET ACCESS CHARGES		118,942
220203	MATERIALS & SUPPLIES - GENERAL		3,138,577
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		296,092
22020302	BOOKS		552,706
22020303	NEWSPAPERS		296,092
22020304	MAGAZINES & PERIODICALS		98,697
22020306	PRINTING OF SECURITY DOCUMENTS		493,487
22020307	DRUGS & MEDICAL SUPPLIES		296,092
22020308	FIELD & CAMPING MATERIALS SUPPLIES		355,311
22020309	UNIFORMS & OTHER CLOTHING		296,092
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		454,008
220204	MAINTENANCE SERVICES - GENERAL		1,852,106
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		369,417
22020402	MAINTENANCE OF OFFICE FURNITURE		369,417
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		369,417
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		237,884
22020406	OTHER MAINTENANCE SERVICES		355,311
220205	TRAINING - GENERAL		414,529
22020501	LOCAL TRAINING		414,529
220206	OTHER SERVICES - GENERAL		1,085,672
22020601	SECURITY SERVICES		611,924
22020606	CLEANING & FUMIGATION SERVICES		473,748
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		98,697
22020708	BUDGET PREPARATION		98,697
220208	FUEL & LUBRICANTS - GENERAL		1,569,290
22020801	MOTOR VEHICLE FUEL COST		394,790
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		296,092
22020803	PLANT / GENERATOR FUEL COST		444,139
22020806	COOKING GAS/FUEL COST		434,269
220209	FINANCIAL CHARGES - GENERAL		98,697
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,697
220210	MISCELLANEOUS		2,397,534
22021001	REFRESHMENT & MEALS		296,092
22021002	HONORARIUM & SITTING ALLOWANCE		197,395
22021003	PUBLICITY & ADVERTISEMENTS		236,874
22021004	MEDICAL EXPENSES		296,092
22021006	POSTAGES & COURIER SERVICES		39,479
22021007	WELFARE PACKAGES		296,092
22021009	SPORTING ACTIVITIES		296,092
22021010	DIRECT TEACHING & LABORATORY COST		463,065
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		276,353
2205	SUBSIDIES GENERAL		200,972,737
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		200,972,737
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		200,972,737
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		338,276,309



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		214,085,911
	TOTAL RECURRENT		552,362,220
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		679,131,933
0517026014 FGC JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105418	RENOVATION OF GIRLS (4 NOS.BLOCKS)	NEW	40,769,713
ERGP23105420	RENOVATION OF 3NOS. 6 CLASSROOM BLOCKS	NEW	29,000,000
ERGP23105422	RENOVATION OF 2 NOS. 1 STORY BUILDING 12 CLASSROOM	NEW	28,000,000
ERGP23105423	RENOVATION OF G&C, AGRIC.LAB AND HOME ECONS. LB (3 NOS BLOCKS) AND SUPPLY OF EQUIPMENT	NEW	29,000,000
0517026015 FGC KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		721,177,467
21	PERSONNEL COST		333,401,782
2101	SALARY		296,357,140
210101	SALARIES AND WAGES		296,357,140
21010101	SALARY		296,357,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,044,642
210202	SOCIAL CONTRIBUTIONS		37,044,642
21020201	NHIS		14,817,857
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,226,785
22	OTHER RECURRENT COSTS		261,005,972
2202	OVERHEAD COST		24,163,360
220201	TRAVEL & TRANSPORT - GENERAL		1,629,472
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		857,617
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		771,855
220202	UTILITIES - GENERAL		1,629,472
22020201	ELECTRICITY CHARGES		1,072,021
22020202	TELEPHONE CHARGES		343,047
22020203	INTERNET ACCESS CHARGES		214,404
220203	MATERIALS & SUPPLIES - GENERAL		5,381,547
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		643,213
22020302	BOOKS		771,855
22020303	NEWSPAPERS		171,523
22020304	MAGAZINES & PERIODICALS		150,083
22020306	PRINTING OF SECURITY DOCUMENTS		643,213
22020307	DRUGS & MEDICAL SUPPLIES		643,213
22020308	FIELD & CAMPING MATERIALS SUPPLIES		857,617
22020309	UNIFORMS & OTHER CLOTHING		643,213
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		857,617
220204	MAINTENANCE SERVICES - GENERAL		3,987,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		643,213
22020402	MAINTENANCE OF OFFICE FURNITURE		643,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		643,213
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		643,213
22020405	MAINTENANCE OF PLANTS/GENERATORS		643,213
22020406	OTHER MAINTENANCE SERVICES		771,855
220205	TRAINING - GENERAL		857,617
22020501	LOCAL TRAINING		857,617
220206	OTHER SERVICES - GENERAL		2,186,923
22020601	SECURITY SERVICES		1,286,425
22020606	CLEANING & FUMIGATION SERVICES		900,498
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		214,404
22020708	BUDGET PREPARATION		214,404
220208	FUEL & LUBRICANTS - GENERAL		3,216,064
22020801	MOTOR VEHICLE FUEL COST		857,617
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		643,213
22020803	PLANT / GENERATOR FUEL COST		857,617
22020806	COOKING GAS/FUEL COST		857,617
220209	FINANCIAL CHARGES - GENERAL		214,404
22020901	BANK CHARGES (OTHER THAN INTEREST)		214,404
220210	MISCELLANEOUS		4,845,537
22021001	REFRESHMENT & MEALS		643,213



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		428,808
22021003	PUBLICITY & ADVERTISEMENTS		514,570
22021004	MEDICAL EXPENSES		643,213
22021006	POSTAGES & COURIER SERVICES		85,762
22021007	WELFARE PACKAGES		643,213
22021009	SPORTING ACTIVITIES		643,213
22021010	DIRECT TEACHING & LABORATORY COST		643,213
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,332
2205	SUBSIDIES GENERAL		236,842,612
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		236,842,612
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		236,842,612
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		333,401,782
	TOTAL OVERHEAD		261,005,972
	TOTAL RECURRENT		594,407,754
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		721,177,467
0517026015	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108457	PURCHASE OF 200 SETS OF DINNING TABLES/BENCHES FOR STUDENT USE	NEW	13,769,713
ERGP23108462	RENOVATION OF 6 TWIN 2 BEDROOM FLAT(JUNIOR STAFF QUARTERS)	NEW	37,500,000
ERGP23108469	RENOVATION OF KITCHEN AND INSTALLATIONS OF MORDERN KITCHEN EQUIPMENT ,PLATES AND CUTLERIES	NEW	37,000,000
ERGP23108476	REHABILITATION OF 1200 METERS ACCESS RING ROAD WITHIN THE SCHOOL	NEW	19,500,000
ERGP23108480	PURCHASE OF 300 UNIT OF OFFICE TABLES AND CHAIRS FOR STAFF USE	NEW	19,000,000
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		680,762,830
21	PERSONNEL COST		309,527,464
2101	SALARY		275,135,524
210101	SALARIES AND WAGES		275,135,524
21010101	SALARY		275,135,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,391,940
210202	SOCIAL CONTRIBUTIONS		34,391,940
21020201	NHIS		13,756,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,635,164
22	OTHER RECURRENT COSTS		245,235,366
2202	OVERHEAD COST		12,947,415
220201	TRAVEL& TRANSPORT - GENERAL		1,067,072
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		587,072
220202	UTILITIES - GENERAL		606,000
22020201	ELECTRICITY CHARGES		336,000
22020202	TELEPHONE CHARGES		66,000
22020203	INTERNET ACCESS CHARGES		150,000
22020205	WATER RATES		54,000
220203	MATERIALS & SUPPLIES - GENERAL		4,088,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,000
22020302	BOOKS		630,000
22020303	NEWSPAPERS		252,000
22020304	MAGAZINES & PERIODICALS		252,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,000
22020306	PRINTING OF SECURITY DOCUMENTS		252,000
22020307	DRUGS & MEDICAL SUPPLIES		540,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		360,000
22020309	UNIFORMS & OTHER CLOTHING		240,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		590,000



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		2,495,000
22020402	MAINTENANCE OF OFFICE FURNITURE		393,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		540,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		288,000
220205	TRAINING - GENERAL		960,000
22020501	LOCAL TRAINING		960,000
220206	OTHER SERVICES - GENERAL		488,286
22020601	SECURITY SERVICES		196,772
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		291,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		699,363
22020702	INFORMATION TECHNOLOGY CONSULTING		437,000
22020703	LEGAL SERVICES		262,363
220208	FUEL & LUBRICANTS - GENERAL		917,653
22020801	MOTOR VEHICLE FUEL COST		196,772
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		262,000
22020803	PLANT / GENERATOR FUEL COST		196,881
22020806	COOKING GAS/FUEL COST		262,000
220209	FINANCIAL CHARGES - GENERAL		131,181
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,181
220210	MISCELLANEOUS		1,494,860
22021001	REFRESHMENT & MEALS		262,363
22021003	PUBLICITY & ADVERTISEMENTS		145,000
22021004	MEDICAL EXPENSES		262,000
22021006	POSTAGES & COURIER SERVICES		170,536
22021009	SPORTING ACTIVITIES		262,000
22021010	DIRECT TEACHING & LABORATORY COST		262,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,961
2205	SUBSIDIES GENERAL		232,287,951
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		232,287,951
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		232,287,951
23	CAPITAL EXPENDITURE		126,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		106,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		38,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,000,000
	TOTAL PERSONNEL		309,527,464
	TOTAL OVERHEAD		245,235,366
	TOTAL RECURRENT		554,762,830
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		680,762,830
0517026016	FGC KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103033	PURCHASE OF UTILITY VEHICLE	NEW	20,000,000
ERGP23103035	COMPLETION OF 4 BLOCKS OF CLASSROOMS	ONGOING	66,000,000
ERGP23103036	CONSTRUCTION OF COLLEGE GATE	NEW	2,000,000
ERGP27103034	CONSTRUCTION AND FURNISHING OF ADMIN BLOCK ANNEX	NEW	38,000,000
0517026017	FGC KEFFI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		585,845,725
21	PERSONNEL COST		288,220,036
2101	SALARY		256,142,254
210101	SALARIES AND WAGES		256,142,254
21010101	SALARY		256,142,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,077,782
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		32,017,782
21020201	NHIS		12,807,113
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,210,669



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		170,855,976
2202	OVERHEAD COST		12,923,739
220201	TRAVEL & TRANSPORT - GENERAL		1,066,608
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		533,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		533,304
220202	UTILITIES - GENERAL		986,613
22020201	ELECTRICITY CHARGES		568,858
22020202	TELEPHONE CHARGES		248,875
22020203	INTERNET ACCESS CHARGES		168,880
220203	MATERIALS & SUPPLIES - GENERAL		3,217,603
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		391,090
22020302	BOOKS		497,751
22020303	NEWSPAPERS		266,652
22020304	MAGAZINES & PERIODICALS		88,884
22020306	PRINTING OF SECURITY DOCUMENTS		444,420
22020307	DRUGS & MEDICAL SUPPLIES		533,304
22020308	FIELD & CAMPING MATERIALS SUPPLIES		319,983
22020309	UNIFORMS & OTHER CLOTHING		266,652
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		408,867
220204	MAINTENANCE SERVICES - GENERAL		2,702,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		355,536
22020402	MAINTENANCE OF OFFICE FURNITURE		391,090
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		533,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		533,304
22020405	MAINTENANCE OF PLANTS/GENERATORS		568,858
22020406	OTHER MAINTENANCE SERVICES		319,983
220205	TRAINING - GENERAL		373,313
22020501	LOCAL TRAINING		373,313
220206	OTHER SERVICES - GENERAL		977,724
22020601	SECURITY SERVICES		551,081
22020606	CLEANING & FUMIGATION SERVICES		426,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		88,884
22020708	BUDGET PREPARATION		88,884
220208	FUEL & LUBRICANTS - GENERAL		1,413,256
22020801	MOTOR VEHICLE FUEL COST		355,536
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		266,652
22020803	PLANT / GENERATOR FUEL COST		399,978
22020806	COOKING GAS/FUEL COST		391,090
220209	FINANCIAL CHARGES - GENERAL		88,884
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,884
220210	MISCELLANEOUS		2,008,779
22021001	REFRESHMENT & MEALS		266,652
22021002	HONORARIUM & SITTING ALLOWANCE		177,768
22021003	PUBLICITY & ADVERTISEMENTS		213,322
22021004	MEDICAL EXPENSES		266,652
22021006	POSTAGES & COURIER SERVICES		35,554
22021007	WELFARE PACKAGES		266,652
22021009	SPORTING ACTIVITIES		266,652
22021010	DIRECT TEACHING & LABORATORY COST		266,652
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		248,875
2205	SUBSIDIES GENERAL		206,131,285
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		206,131,285
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		206,131,285
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		10,020,510
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,020,510
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,020,510
23010118	PURCHASE OF SCANNERS		0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		116,749,203
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		116,749,203
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		116,749,203
	TOTAL PERSONNEL		288,220,036
	TOTAL OVERHEAD		170,855,976



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		459,076,012
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		585,845,725
0517026017	FGC KEFFI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106890	CONSTRUCTION OF ONE BLOCK OF PHYSICS LABORATORY	NEW	14,605,630
ERGP23106894	COMPLETION OF NEW ADMINISTRATION BLOCK	ONGOING	14,030,766
ERGP23106909	RENOVATION OF 4 NOS HOSTELS (2 BOYS, 2 GIRLS)	NEW	28,061,531
ERGP23106916	RENOVATION OF 2 NO BLOCKS OF CLASSROOM	NEW	11,525,638
ERGP23106923	PROCUREMENT OF OFFICE FURNITURE FOR VICE PRINCIPAL OFFICES AND 2 STAFFROOM	NEW	10,020,510
ERGP26106969	PROVISION OF SPORTING FACILITIES AND EQUIPMENTS	NEW	12,525,638
ERGP26106970	CONSTRUCTION OF 1NO. BLOCK OF GIRLS HOSTEL FOR 250 STUDENTS		36,000,000
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		449,667,650
21	PERSONNEL COST		98,208,881
2101	SALARY		87,296,783
210101	SALARIES AND WAGES		87,296,783
21010101	SALARY		87,296,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,912,098
210202	SOCIAL CONTRIBUTIONS		10,912,098
21020201	NHIS		4,364,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,547,259
22	OTHER RECURRENT COSTS		225,458,769
2202	OVERHEAD COST		12,580,666
220201	TRAVEL & TRANSPORT - GENERAL		396,490
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		228,744
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		167,746
220202	UTILITIES - GENERAL		418,820
22020201	ELECTRICITY CHARGES		247,616
22020202	TELEPHONE CHARGES		64,048
22020203	INTERNET ACCESS CHARGES		10,065
22020205	WATER RATES		30,118
22020206	SEWERAGE CHARGES		66,973
220203	MATERIALS & SUPPLIES - GENERAL		723,936
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,965
22020302	BOOKS		40,030
22020303	NEWSPAPERS		40,411
22020304	MAGAZINES & PERIODICALS		36,599
22020305	PRINTING OF NON SECURITY DOCUMENTS		57,186
22020306	PRINTING OF SECURITY DOCUMENTS		85,779
22020307	DRUGS & MEDICAL SUPPLIES		142,965
22020308	FIELD & CAMPING MATERIALS SUPPLIES		80,289
22020309	UNIFORMS & OTHER CLOTHING		17,937
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		79,775
220204	MAINTENANCE SERVICES - GENERAL		1,858,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		171,558
22020402	MAINTENANCE OF OFFICE FURNITURE		200,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		228,744
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		571,861
22020405	MAINTENANCE OF PLANTS/GENERATORS		343,116
22020406	OTHER MAINTENANCE SERVICES		343,116
220205	TRAINING - GENERAL		4,003,024
22020501	LOCAL TRAINING		4,003,024
220206	OTHER SERVICES - GENERAL		4,069,741
22020601	SECURITY SERVICES		4,003,024
22020606	CLEANING & FUMIGATION SERVICES		66,717
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,593
22020708	BUDGET PREPARATION		28,593
220208	FUEL & LUBRICANTS - GENERAL		390,708
22020801	MOTOR VEHICLE FUEL COST		137,247
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,874



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		163,870
22020806	COOKING GAS/FUEL COST		66,717
220209	FINANCIAL CHARGES - GENERAL		95,310
22020901	BANK CHARGES (OTHER THAN INTEREST)		95,310
220210	MISCELLANEOUS		595,498
22021001	REFRESHMENT & MEALS		40,793
22021002	HONORARIUM & SITTING ALLOWANCE		62,905
22021003	PUBLICITY & ADVERTISEMENTS		47,655
22021004	MEDICAL EXPENSES		66,717
22021006	POSTAGES & COURIER SERVICES		15,250
22021007	WELFARE PACKAGES		95,310
22021009	SPORTING ACTIVITIES		57,186
22021010	DIRECT TEACHING & LABORATORY COST		142,965
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		66,717
2205	SUBSIDIES GENERAL		212,878,103
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		212,878,103
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		212,878,103
23	CAPITAL EXPENDITURE		126,000,000
2302	CONSTRUCTION / PROVISION		80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
2303	REHABILITATION / REPAIRS		46,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		46,000,000
	TOTAL PERSONNEL		98,208,881
	TOTAL OVERHEAD		225,458,769
	TOTAL RECURRENT		323,667,650
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		449,667,650
0517026018	FGC KIYAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106749	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOM BLOCKS	NEW	46,000,000
ERGP23106754	PROCUREMENT OF CLASSROOM FURNITURE	ONGOING	10,000,000
ERGP23106757	PROCUREMENT OF HOSTEL FURNITURE	ONGOING	10,000,000
ERGP23106767	PROCUREMENT OF CLINIC FURNITURE	NEW	22,000,000
ERGP23106771	RENOVATION OF 3 NOS BOYS HOSTEL	NEW	38,000,000
0517026019	FGC KWALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		711,909,914
21	PERSONNEL COST		318,048,099
2101	SALARY		282,389,421
210101	SALARIES AND WAGES		282,389,421
21010101	SALARY		282,389,421
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,658,678
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		35,298,678
21020201	NHIS		14,119,471
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,179,207
22	OTHER RECURRENT COSTS		267,092,096
2202	OVERHEAD COST		9,581,588
220201	TRAVEL & TRANSPORT - GENERAL		1,868,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,117,044
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		751,466
220202	UTILITIES - GENERAL		2,117,182
22020201	ELECTRICITY CHARGES		1,442,003
22020202	TELEPHONE CHARGES		543,165
22020203	INTERNET ACCESS CHARGES		132,014
220203	MATERIALS & SUPPLIES - GENERAL		3,315,654
22020304	MAGAZINES & PERIODICALS		959,643
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,825,415
22020307	DRUGS & MEDICAL SUPPLIES		378,272
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		152,324
220204	MAINTENANCE SERVICES - GENERAL		1,107,143



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		197,006
22020402	MAINTENANCE OF OFFICE FURNITURE		203,099
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		502,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,368
220208	FUEL & LUBRICANTS - GENERAL		765,683
22020801	MOTOR VEHICLE FUEL COST		448,849
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		316,834
220210	MISCELLANEOUS		407,416
22021001	REFRESHMENT & MEALS		162,479
22021009	SPORTING ACTIVITIES		16,451
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		228,486
2205	SUBSIDIES GENERAL		257,510,508
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		257,510,508
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		257,510,508
23	CAPITAL EXPENDITURE		126,769,719
2301	FIXED ASSETS PURCHASED		56,269,719
230101	PURCHASE OF FIXED ASSETS - GENERAL		56,269,719
23010105	PURCHASE OF MOTOR VEHICLES		22,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		33,769,719
2302	CONSTRUCTION / PROVISION		33,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		33,000,000
2303	REHABILITATION / REPAIRS		37,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,500,000
	TOTAL PERSONNEL		318,048,099
	TOTAL OVERHEAD		267,092,096
	TOTAL RECURRENT		585,140,195
	TOTAL CAPITAL		126,769,719
	TOTAL ALLOCATION		711,909,914
0517026019	FGC KWALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115438	RENOVATION, FURNISHING AND EQUIPING OF CHEMISTRY LABOURATORY	NEW	18,200,000
ERGP23115440	COMPLETION, FURNISHING AND EQUIPPING OF THE SCHOOL DINNING HALL	NEW	33,000,000
ERGP23115441	RENOVATION, FURNISHING AND EQUIPING OF BIOLOGY LABOURATORY	ONGOING	19,300,000
ERGP30115436	PROVISION OF CLASSROOM FURNITURE	NEW	18,000,000
ERGP30115437	2 PROJECT VEHICLES FOR ALL STUDENTS	NEW	22,500,000
ERGP30115439	EDUCATION RECORCES/TEACHING AIDS/MATERIALS FOR ALL SUBJECTS	NEW	15,769,719
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		619,280,205
21	PERSONNEL COST		158,317,176
2101	SALARY		140,619,712
210101	SALARIES AND WAGES		140,619,712
21010101	SALARY		140,619,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,697,464
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		17,577,464
21020201	NHIS		7,030,986
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,546,478
22	OTHER RECURRENT COSTS		304,193,316
2202	OVERHEAD COST		14,086,067
220201	TRAVEL & TRANSPORT - GENERAL		919,083
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		493,467
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,616
220202	UTILITIES - GENERAL		1,801,973
22020201	ELECTRICITY CHARGES		710,176
22020202	TELEPHONE CHARGES		660,013
22020203	INTERNET ACCESS CHARGES		431,784



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		3,706,176
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		548,982
22020302	BOOKS		647,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		724,780
22020306	PRINTING OF SECURITY DOCUMENTS		504,570
22020307	DRUGS & MEDICAL SUPPLIES		601,404
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		678,764
220204	MAINTENANCE SERVICES - GENERAL		2,092,301
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		571,189
22020402	MAINTENANCE OF OFFICE FURNITURE		482,364
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		504,570
22020405	MAINTENANCE OF PLANTS/GENERATORS		534,178
220205	TRAINING - GENERAL		541,580
22020501	LOCAL TRAINING		541,580
220206	OTHER SERVICES - GENERAL		1,227,500
22020601	SECURITY SERVICES		734,033
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		493,467
220208	FUEL & LUBRICANTS - GENERAL		1,862,920
22020801	MOTOR VEHICLE FUEL COST		937,144
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		470,799
22020803	PLANT / GENERATOR FUEL COST		454,977
220210	MISCELLANEOUS		1,934,534
22021003	PUBLICITY & ADVERTISEMENTS		430,550
22021007	WELFARE PACKAGES		456,457
22021009	SPORTING ACTIVITIES		481,131
22021010	DIRECT TEACHING & LABORATORY COST		566,396
2205	SUBSIDIES GENERAL		290,107,249
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		290,107,249
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		290,107,249
23	CAPITAL EXPENDITURE		156,769,713
2302	CONSTRUCTION / PROVISION		29,874,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,874,713
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		29,874,713
2303	REHABILITATION / REPAIRS		112,895,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		112,895,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		112,895,000
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010105	PURCHASE OF MOTOR VEHICLES		14,000,000
	TOTAL PERSONNEL		158,317,176
	TOTAL OVERHEAD		304,193,316
	TOTAL RECURRENT		462,510,492
	TOTAL CAPITAL		156,769,713
	TOTAL ALLOCATION		619,280,205
0517026020	FGC MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106368	RENOVATION OF GIRLS AND BOYS HOSTEL	NEW	34,725,000
ERGP23106383	RENOVATION OF 4 BLOCKS OF 20 CLASSROOMS	NEW	46,670,000
ERGP23106402	CONSTRUCTION OF PERIMETER WALL FENCING.	ONGOING	31,500,000
ERGP23106418	BOREHOLE AND WATER RETICULATION TO GIRLS AND BOYS HOSTEL	NEW	29,874,713
ERGP23106419	PURCHASE OF OPERATIONAL VEHICLE (HILUX)	NEW	14,000,000
0517026021	FGC MINJIBIR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,548,308
21	PERSONNEL COST		125,767,890
2101	SALARY		111,793,680
210101	SALARIES AND WAGES		111,793,680
21010101	SALARY		111,793,680
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,974,210
210202	SOCIAL CONTRIBUTIONS		13,974,210
21020201	NHIS		5,589,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,384,526
22	OTHER RECURRENT COSTS		179,010,705



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		13,182,433
220201	TRAVEL & TRANSPORT - GENERAL		924,090
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		565,769
220202	UTILITIES - GENERAL		1,065,532
22020201	ELECTRICITY CHARGES		603,487
22020202	TELEPHONE CHARGES		282,885
22020203	INTERNET ACCESS CHARGES		179,160
220203	MATERIALS & SUPPLIES - GENERAL		2,791,131
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		282,885
22020302	BOOKS		528,051
22020303	NEWSPAPERS		94,295
22020304	MAGAZINES & PERIODICALS		75,436
22020306	PRINTING OF SECURITY DOCUMENTS		471,475
22020307	DRUGS & MEDICAL SUPPLIES		282,885
22020308	FIELD & CAMPING MATERIALS SUPPLIES		339,462
22020309	UNIFORMS & OTHER CLOTHING		282,885
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		433,757
220204	MAINTENANCE SERVICES - GENERAL		3,092,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		565,769
22020402	MAINTENANCE OF OFFICE FURNITURE		452,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		565,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		565,769
22020405	MAINTENANCE OF PLANTS/GENERATORS		603,487
22020406	OTHER MAINTENANCE SERVICES		339,462
220205	TRAINING - GENERAL		396,039
22020501	LOCAL TRAINING		396,039
220206	OTHER SERVICES - GENERAL		848,655
22020601	SECURITY SERVICES		396,039
22020606	CLEANING & FUMIGATION SERVICES		452,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		94,295
22020708	BUDGET PREPARATION		94,295
220208	FUEL & LUBRICANTS - GENERAL		1,499,290
22020801	MOTOR VEHICLE FUEL COST		377,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,885
22020803	PLANT / GENERATOR FUEL COST		424,327
22020806	COOKING GAS/FUEL COST		414,898
220209	FINANCIAL CHARGES - GENERAL		94,295
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,295
220210	MISCELLANEOUS		2,376,234
22021001	REFRESHMENT & MEALS		282,885
22021002	HONORARIUM & SITTING ALLOWANCE		377,180
22021003	PUBLICITY & ADVERTISEMENTS		226,308
22021004	MEDICAL EXPENSES		282,885
22021006	POSTAGES & COURIER SERVICES		37,718
22021007	WELFARE PACKAGES		282,885
22021009	SPORTING ACTIVITIES		339,462
22021010	DIRECT TEACHING & LABORATORY COST		282,885
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		264,026
2205	SUBSIDIES GENERAL		165,828,272
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		165,828,272
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		165,828,272
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		125,767,890
	TOTAL OVERHEAD		179,010,705
	TOTAL RECURRENT		304,778,595
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		431,548,308
0517026021	FGC MINJIBIR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103057	CONSTRUCTION OF 5KLM ROAD NETWORK	ONGOING	14,400,355



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23103059	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	20,501,886
ERGP23103060	EXPANSION OF CLINIC	NEW	19,867,472
ERGP23103062	RENOVATION OF 6 BLOCK OF CLASSROOMS	NEW	20,000,000
ERGP23103063	RENOVATION OF SS3 AND SS2 BLOCKS	NEW	24,000,000
ERGP23103064	RENOVATION OF 10 NO STAFF QUARTERS	NEW	28,000,000
0517026022	FGC MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		634,686,359
21	PERSONNEL COST		289,115,796
2101	SALARY		256,725,152
210101	SALARIES AND WAGES		256,725,152
21010101	SALARY		256,725,152
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,390,644
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		32,090,644
21020201	NHIS		12,836,258
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,254,386
22	OTHER RECURRENT COSTS		218,800,850
2201	SOCIAL BENEFITS		56,718
220101	SOCIAL BENEFITS		56,718
22010103	DEATH BENEFITS		56,718
2202	OVERHEAD COST		28,352,700
220201	TRAVEL & TRANSPORT - GENERAL		7,159,031
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		705,820
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,453,211
220202	UTILITIES - GENERAL		561,714
22020201	ELECTRICITY CHARGES		328,542
22020202	TELEPHONE CHARGES		102,932
22020203	INTERNET ACCESS CHARGES		113,435
22020205	WATER RATES		16,805
220203	MATERIALS & SUPPLIES - GENERAL		5,434,569
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		441,138
22020302	BOOKS		1,120,349
22020303	NEWSPAPERS		132,341
22020304	MAGAZINES & PERIODICALS		33,610
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,079
22020306	PRINTING OF SECURITY DOCUMENTS		133,917
22020307	DRUGS & MEDICAL SUPPLIES		170,153
22020309	UNIFORMS & OTHER CLOTHING		1,260,393
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,890,589
220204	MAINTENANCE SERVICES - GENERAL		7,058,495
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		340,306
22020402	MAINTENANCE OF OFFICE FURNITURE		4,839,909
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		189,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		207,335
22020405	MAINTENANCE OF PLANTS/GENERATORS		139,988
22020406	OTHER MAINTENANCE SERVICES		1,302,406
22020410	MAINTENANCE OF ROADS AND BRIDGES		26,888
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		12,604
220205	TRAINING - GENERAL		1,225,102
22020501	LOCAL TRAINING		1,225,102
220206	OTHER SERVICES - GENERAL		723,465
22020601	SECURITY SERVICES		277,286
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		446,179
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,510
22020708	BUDGET PREPARATION		31,510
220208	FUEL & LUBRICANTS - GENERAL		1,792,866
22020801	MOTOR VEHICLE FUEL COST		1,005,163
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		58,818
22020803	PLANT / GENERATOR FUEL COST		176,455
22020806	COOKING GAS/FUEL COST		552,430
220209	FINANCIAL CHARGES - GENERAL		39,702
22020901	BANK CHARGES (OTHER THAN INTEREST)		39,702



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		4,326,246
22021001	REFRESHMENT & MEALS		105,383
22021002	HONORARIUM & SITTING ALLOWANCE		3,781,179
22021003	PUBLICITY & ADVERTISEMENTS		16,805
22021006	POSTAGES & COURIER SERVICES		4,201
22021009	SPORTING ACTIVITIES		84,026
22021010	DIRECT TEACHING & LABORATORY COST		226,818
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		70,022
22021016	SERVICOM		37,812
2205	SUBSIDIES GENERAL		190,391,432
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		217,367,672
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		217,367,672
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		24,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,600,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010117	PURCHASE OF SHREDDING MACHINES		2,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		12,000,000
2302	CONSTRUCTION / PROVISION		11,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,500,000
2303	REHABILITATION / REPAIRS		91,169,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		91,169,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,500,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		42,669,713
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		289,115,796
	TOTAL OVERHEAD		218,800,850
	TOTAL RECURRENT		507,916,646
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		634,686,359
0517026022	FGC MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22106919	CONSTRUCTION OF COLLEGE GATE	ONGOING	4,000,000
ERGP23106876	RENOVATION OF 5BLOCKS OF BOYS HOSTEL AND 3 BLOCKS OF FEMALE HOSTEL	ONGOING	13,000,000
ERGP23106883	RENOVATION OF 2 NO BLOCK OF 22 CLASSROOMS	ONGOING	11,500,000
ERGP23106896	CONSTRUCTION OF 3000M PERIMETER FENCE	ONGOING	7,500,000
ERGP23106911	PROCUREMENT OF 10 LAWN MOVERS AND 8 GRASS SLASHERS	ONGOING	2,500,000
ERGP23106929	PROCUREMENT OF 120 TEACHERS TABLES AND CHAIRS	ONGOING	4,600,000
ERGP23106953	CONSTRUCTION OF MULTIPURPOSE HALL	ONGOING	4,000,000
ERGP23106962	PROCUREMENT OF 50 DESKTOP COMPUTERS AND LARSERJET PRINTERS	ONGOING	5,000,000
ERGP23106975	DRILLING OF 4 NOS BOREHOLE IN THE COLLEGE ORCHARD	ONGOING	2,000,000
ERGP23107019	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	20,000,000
ERGP26107032	COMPLETION OF SPORT COMPLEX	ONGOING	42,669,713
ERGP5106939	PROCUREMENT OF TRACTORS	ONGOING	10,000,000
0517026023	FGC ODIKOLOGUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		316,700,974
21	PERSONNEL COST		80,823,095
2101	SALARY		71,842,751
210101	SALARIES AND WAGES		71,842,751
21010101	SALARY		71,842,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,980,344
210202	SOCIAL CONTRIBUTIONS		8,980,344
21020201	NHIS		3,592,138
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,388,206
22	OTHER RECURRENT COSTS		109,799,137
2202	OVERHEAD COST		10,221,253
220201	TRAVEL& TRANSPORT - GENERAL		560,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		280,000



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		920,000
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		60,000
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		2,378,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		180,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		108,000
22020304	MAGAZINES & PERIODICALS		19,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		360,000
22020307	DRUGS & MEDICAL SUPPLIES		480,000
22020309	UNIFORMS & OTHER CLOTHING		691,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		240,000
220204	MAINTENANCE SERVICES - GENERAL		1,572,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		220,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		144,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		792,000
220206	OTHER SERVICES - GENERAL		450,000
22020601	SECURITY SERVICES		450,000
220208	FUEL & LUBRICANTS - GENERAL		780,000
22020801	MOTOR VEHICLE FUEL COST		180,000
22020803	PLANT / GENERATOR FUEL COST		600,000
220210	MISCELLANEOUS		3,560,853
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		371,853
22021004	MEDICAL EXPENSES		486,000
22021006	POSTAGES & COURIER SERVICES		123,000
22021009	SPORTING ACTIVITIES		900,000
22021010	DIRECT TEACHING & LABORATORY COST		1,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,000
2205	SUBSIDIES GENERAL		99,577,884
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		99,577,884
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		99,577,884
23	CAPITAL EXPENDITURE		126,078,742
2302	CONSTRUCTION / PROVISION		84,878,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		84,878,742
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		84,878,742
2303	REHABILITATION / REPAIRS		41,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		41,200,000
	TOTAL PERSONNEL		80,823,095
	TOTAL OVERHEAD		109,799,137
	TOTAL RECURRENT		190,622,232
	TOTAL CAPITAL		126,078,742
	TOTAL ALLOCATION		316,700,974
0517026023	FGC ODIKOLOGUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107989	COMPLETION OF 2KM WALKWAYS TO STUDENTS HOSTELS AND CLASSROOMS	ONGOING	5,878,742
ERGP23107930	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS	ONGOING	18,200,000
ERGP23107943	COMPLETION OF 1 NO. BLOCKS OF 2 WINGS BOYS HOSTEL	ONGOING	23,000,000
ERGP23107959	COMPLETION OF 1000 SQUARE METERS LAND RECLAMATION & DRAINAGES	ONGOING	19,000,000
ERGP23107999	CONSTRUCTION OF MULTIPURPOSE HALL	ONGOING	24,000,000
ERGP23108010	COMPLETION OF ABANDONED PRINCIPAL'S QUARTERS	ONGOING	11,000,000
ERGP26108015	CONSTRUCTION OF SPORTS COMPLEX	ONGOING	25,000,000
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		538,195,709
21	PERSONNEL COST		273,098,533
2101	SALARY		242,754,251



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CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		242,754,251
21010101	SALARY		242,754,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,344,282
210202	SOCIAL CONTRIBUTIONS		30,344,282
21020201	NHIS		12,137,713
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,206,569
22	OTHER RECURRENT COSTS		138,327,463
2202	OVERHEAD COST		9,993,430
220201	TRAVEL & TRANSPORT - GENERAL		1,225,286
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,225,286
220202	UTILITIES - GENERAL		1,948,204
22020201	ELECTRICITY CHARGES		1,176,274
22020202	TELEPHONE CHARGES		208,299
22020203	INTERNET ACCESS CHARGES		245,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		73,517
22020205	WATER RATES		245,057
220203	MATERIALS & SUPPLIES - GENERAL		1,519,354
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		367,586
22020302	BOOKS		245,057
22020303	NEWSPAPERS		122,529
22020307	DRUGS & MEDICAL SUPPLIES		220,551
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		245,057
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		318,574
220204	MAINTENANCE SERVICES - GENERAL		1,690,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		490,114
22020402	MAINTENANCE OF OFFICE FURNITURE		220,551
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,114
22020405	MAINTENANCE OF PLANTS/GENERATORS		490,114
220205	TRAINING - GENERAL		147,034
22020501	LOCAL TRAINING		147,034
220206	OTHER SERVICES - GENERAL		808,689
22020601	SECURITY SERVICES		612,643
22020606	CLEANING & FUMIGATION SERVICES		196,046
220208	FUEL & LUBRICANTS - GENERAL		808,689
22020801	MOTOR VEHICLE FUEL COST		441,103
22020803	PLANT / GENERATOR FUEL COST		367,586
220210	MISCELLANEOUS		1,845,281
22021001	REFRESHMENT & MEALS		245,057
22021002	HONORARIUM & SITTING ALLOWANCE		367,586
22021003	PUBLICITY & ADVERTISEMENTS		166,639
22021006	POSTAGES & COURIER SERVICES		85,770
22021007	WELFARE PACKAGES		245,057
22021009	SPORTING ACTIVITIES		735,172
2205	SUBSIDIES GENERAL		128,334,033
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		128,334,033
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		49,011
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		128,285,022
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		126,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		126,769,713
	TOTAL PERSONNEL		273,098,533
	TOTAL OVERHEAD		138,327,463
	TOTAL RECURRENT		411,425,996
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		538,195,709
0517026024	FGC ODOGBOLU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12102322	REHABILITATION OF 1 KILOMETER ROAD NETWORK AND DRAINAGE	ONGOING	31,280,677
ERGP22102286	CONSTRUCTION OF 500 METRES PERIMETER FENCING	NEW	7,940,477
ERGP22102292	RECONSTRUCTION OF PERIMETER FENCING OF PRINCIPAL'S QUARTERS	ONGOING	6,279,373
ERGP22102319	RECONSTRUCTION OF GATE HOUSE AND GATE	ONGOING	8,372,497



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CODE	LINE ITEM		AMOUNT
ERGP22102326	RENOVATION OF JS 2 & 3 BOYS HOSTEL BLOCKS WITH CONSTRUCTION OF 460METRES PERIMETER FENCE	NEW	3,558,311
ERGP23102298	RENOVATION OF JS 1, 2 & 3 CLASSROOM BLOCKS	NEW	10,465,622
ERGP23102303	RENOVATION / EXPANSION OF DINING HALL	ONGOING	11,558,746
ERGP23102310	RENOVATION OF 2 NOS. HIGH RISE BOYS HOSTEL BLOCKS	NEW	11,558,746
ERGP23102314	RENOVATION OF AGRIC. SCIENCE LABORATORY & EQUIPMENT	NEW	7,535,248
ERGP23104739	COMPLETION OF ABANDONED PTFD ICT BLOCK	ONGOING	10,465,622
ERGP23104756	RENOVATION OF 2 NOS. ROOM SEMI-DETACHED BLOCK	ONGOING	1,883,812
ERGP23104766	RENOVATION OF 2 NOS 2 BEDROOM FLAT SEMI-DETACHED BLOCK	NEW	3,474,586
ERGP6102317	PROCUREMENT OF 2 NOS 18 SEATER TOYOTA HIACE BUS	NEW	12,395,996
0517026025	FGC OGBOMOSHMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		549,945,314
21	PERSONNEL COST		257,956,287
2101	SALARY		229,081,144
210101	SALARIES AND WAGES		229,081,144
21010101	SALARY		229,081,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,875,143
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		28,635,143
21020201	NHIS		11,454,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,181,086
22	OTHER RECURRENT COSTS		165,219,314
2202	OVERHEAD COST		9,729,616
220201	TRAVEL & TRANSPORT - GENERAL		1,962,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,090,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		872,242
220202	UTILITIES - GENERAL		949,435
22020201	ELECTRICITY CHARGES		436,121
22020202	TELEPHONE CHARGES		87,224
22020203	INTERNET ACCESS CHARGES		208,029
22020205	WATER RATES		218,061
220203	MATERIALS & SUPPLIES - GENERAL		3,241,442
22020302	BOOKS		232,208
22020303	NEWSPAPERS		87,224
22020304	MAGAZINES & PERIODICALS		87,224
22020305	PRINTING OF NON SECURITY DOCUMENTS		436,121
22020306	PRINTING OF SECURITY DOCUMENTS		436,121
22020307	DRUGS & MEDICAL SUPPLIES		1,090,302
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		872,242
220204	MAINTENANCE SERVICES - GENERAL		2,267,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		523,346
22020402	MAINTENANCE OF OFFICE FURNITURE		436,121
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		436,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		436,121
22020405	MAINTENANCE OF PLANTS/GENERATORS		436,121
220208	FUEL & LUBRICANTS - GENERAL		436,122
22020801	MOTOR VEHICLE FUEL COST		218,061
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		218,061
220210	MISCELLANEOUS		872,243
22021007	WELFARE PACKAGES		218,061
22021009	SPORTING ACTIVITIES		654,182
2205	SUBSIDIES GENERAL		155,489,698
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,489,698
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,489,698
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		19,650,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,650,000
23010105	PURCHASE OF MOTOR VEHICLES		19,650,000
2302	CONSTRUCTION / PROVISION		33,879,697
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,879,697
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		21,099,101
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		12,780,596



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		73,240,016
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		73,240,016
23030103	REHABILITATION / REPAIRS - HOUSING		27,500,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,739,616
	TOTAL PERSONNEL		257,956,287
	TOTAL OVERHEAD		165,219,314
	TOTAL RECURRENT		423,175,601
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		549,945,314
0517026025	FGC OGBOMOSHMO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106594	REHABILITATION OF ADMINISTRATIVE BLOCK AND ACCESS ROAD	ONGOING	21,589,116
ERGP23106607	RECONSTRUCTION OF BURNT STORE	NEW	24,150,500
ERGP23106625	EQUIPPING OF 4 NOS OF SCIENCE LABORATORIES	NEW	27,500,400
ERGP23106858	CONSTRUCTION OF 3 NOS SOLAR FARM ELECTRICITY	NEW	12,564,879
ERGP23106870	CONSTRUCTION OF SOLAR POWER STREET LIGHT	NEW	8,534,222
ERGP23106874	PROCUREMENT OF 1 NO UTILITY VEHICLE (HILUX) 2015 MODEL	NEW	19,650,000
ERGP23106910	PROVISION OF 3 NOS OVERHEAD METAL TANKS AND WATER RETICULATION (GALVANIZED)	NEW	12,780,596
0517026026	FGC OGOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		327,923,686
21	PERSONNEL COST		68,435,287
2101	SALARY		60,778,033
210101	SALARIES AND WAGES		60,778,033
21010101	SALARY		60,778,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,657,254
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		7,597,254
21020201	NHIS		3,038,902
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,558,352
22	OTHER RECURRENT COSTS		132,718,686
2202	OVERHEAD COST		11,442,881
220201	TRAVEL & TRANSPORT - GENERAL		1,064,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,029,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,329
220202	UTILITIES - GENERAL		801,001
22020201	ELECTRICITY CHARGES		343,286
22020202	TELEPHONE CHARGES		22,886
22020203	INTERNET ACCESS CHARGES		91,543
22020205	WATER RATES		343,286
220203	MATERIALS & SUPPLIES - GENERAL		972,645
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		457,715
22020302	BOOKS		34,329
22020303	NEWSPAPERS		57,214
22020304	MAGAZINES & PERIODICALS		22,886
22020305	PRINTING OF NON SECURITY DOCUMENTS		45,772
22020306	PRINTING OF SECURITY DOCUMENTS		57,214
22020307	DRUGS & MEDICAL SUPPLIES		68,657
22020309	UNIFORMS & OTHER CLOTHING		228,858
220204	MAINTENANCE SERVICES - GENERAL		3,089,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		457,715
22020402	MAINTENANCE OF OFFICE FURNITURE		343,286
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		228,858
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		686,573
22020405	MAINTENANCE OF PLANTS/GENERATORS		915,431
22020406	OTHER MAINTENANCE SERVICES		457,715
220205	TRAINING - GENERAL		343,286
22020501	LOCAL TRAINING		343,286
220206	OTHER SERVICES - GENERAL		1,258,717
22020601	SECURITY SERVICES		572,144
22020606	CLEANING & FUMIGATION SERVICES		686,573
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		91,543



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CODE	LINE ITEM		AMOUNT
22020708	BUDGET PREPARATION		91,543
220208	FUEL & LUBRICANTS - GENERAL		1,373,146
22020801	MOTOR VEHICLE FUEL COST		457,715
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		228,858
22020803	PLANT / GENERATOR FUEL COST		686,573
220209	FINANCIAL CHARGES - GENERAL		68,657
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,657
220210	MISCELLANEOUS		2,380,120
22021001	REFRESHMENT & MEALS		228,858
22021002	HONORARIUM & SITTING ALLOWANCE		343,286
22021003	PUBLICITY & ADVERTISEMENTS		228,858
22021004	MEDICAL EXPENSES		343,286
22021006	POSTAGES & COURIER SERVICES		320,401
22021007	WELFARE PACKAGES		331,844
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		125,872
22021009	SPORTING ACTIVITIES		343,286
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		114,429
2205	SUBSIDIES GENERAL		121,275,805
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		121,275,805
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		121,275,805
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,000,000
2303	REHABILITATION / REPAIRS		91,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		91,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		91,769,713
	TOTAL PERSONNEL		68,435,287
	TOTAL OVERHEAD		132,718,686
	TOTAL RECURRENT		201,153,973
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		327,923,686
0517026026	FGC OGOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103479	RENOVATION OF SPORT PAVILION	NEW	19,000,000
ERGP23103482	RENOVATION/EXPANSION OF DINNING HALL 2000 CAPACITY	ONGOING	19,000,000
ERGP23103483	PROVISION OF MODERN KITCHEN AND FACILITIES	ONGOING	19,000,000
ERGP27103473	RENOVATION OF COLLEGE LIBRARY	NEW	15,000,000
ERGP29103471	RENOVATION OF ICT BLOCK	NEW	19,769,713
ERGP30103476	PURCHASE OF 200 NOS OF SHEWING MACHINES AND 200 NO OF KNITHING MACHINES	NEW	16,000,000
ERGP30103478	PURCHASE OF LABORATORY EQUIPMENT	NEW	19,000,000
0517026027	FGC OHAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,969,156
21	PERSONNEL COST		107,829,846
2101	SALARY		95,848,752
210101	SALARIES AND WAGES		95,848,752
21010101	SALARY		95,848,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,981,094
210202	SOCIAL CONTRIBUTIONS		11,981,094
21020201	NHIS		4,792,438
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,188,656
22	OTHER RECURRENT COSTS		141,139,310
2202	OVERHEAD COST		25,413,661
220201	TRAVEL & TRANSPORT - GENERAL		1,221,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		611,813
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		609,532
220202	UTILITIES - GENERAL		2,709,233
22020201	ELECTRICITY CHARGES		539,755
22020202	TELEPHONE CHARGES		544,388
22020203	INTERNET ACCESS CHARGES		536,226
22020204	SATELLITE BROADCASTING ACCESS CHARGES		544,388
22020205	WATER RATES		544,476



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		4,468,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		783,087
22020302	BOOKS		636,167
22020303	NEWSPAPERS		428,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		587,676
22020307	DRUGS & MEDICAL SUPPLIES		464,688
22020308	FIELD & CAMPING MATERIALS SUPPLIES		345,736
22020309	UNIFORMS & OTHER CLOTHING		703,169
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		518,838
220204	MAINTENANCE SERVICES - GENERAL		5,793,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		978,130
22020402	MAINTENANCE OF OFFICE FURNITURE		567,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,736,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,669,367
22020405	MAINTENANCE OF PLANTS/GENERATORS		508,760
22020406	OTHER MAINTENANCE SERVICES		333,873
220205	TRAINING - GENERAL		1,259,905
22020501	LOCAL TRAINING		1,259,905
220206	OTHER SERVICES - GENERAL		1,254,308
22020601	SECURITY SERVICES		521,841
22020606	CLEANING & FUMIGATION SERVICES		732,467
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,174,094
22020702	INFORMATION TECHNOLOGY CONSULTING		427,431
22020703	LEGAL SERVICES		746,663
220208	FUEL & LUBRICANTS - GENERAL		2,813,385
22020801	MOTOR VEHICLE FUEL COST		679,130
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		683,805
22020803	PLANT / GENERATOR FUEL COST		758,537
22020806	COOKING GAS/FUEL COST		691,913
220209	FINANCIAL CHARGES - GENERAL		603,969
22020904	OTHER CRF BANK CHARGES		603,969
220210	MISCELLANEOUS		4,115,796
22021001	REFRESHMENT & MEALS		667,170
22021003	PUBLICITY & ADVERTISEMENTS		485,474
22021004	MEDICAL EXPENSES		793,883
22021006	POSTAGES & COURIER SERVICES		461,477
22021009	SPORTING ACTIVITIES		667,170
22021010	DIRECT TEACHING & LABORATORY COST		667,170
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		373,452
2205	SUBSIDIES GENERAL		115,725,649
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,725,649
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,725,649
23	CAPITAL EXPENDITURE		122,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
2302	CONSTRUCTION / PROVISION		58,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,000,000
2303	REHABILITATION / REPAIRS		36,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		19,000,000
2304	PRESERVATION OF THE ENVIRONMENT		18,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		18,000,000
23040102	EROSION & FLOOD CONTROL		18,000,000
	TOTAL PERSONNEL		107,829,846
	TOTAL OVERHEAD		141,139,310
	TOTAL RECURRENT		248,969,156
	TOTAL CAPITAL		122,000,000
	TOTAL ALLOCATION		370,969,156
0517026027	FGC OHAFIA		



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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107110	PROVISION OF 100NOS SOLAR PANELS AND INSTALLATIONS	NEW	13,000,000
ERGP19107111	CONSTRUCTION OF EROSION AND DRAINAGE CONTROL	ONGOING	18,000,000
ERGP23107094	COMPLETION OF DINING HALL & MODERN KITCHEN	ONGOING	16,000,000
ERGP23107097	COMPLETION OF 6NOS OF BLOCKS OF TOILET	ONGOING	14,000,000
ERGP23107101	COMPLETION OF 1800 METERS PERIMETER FENCING	ONGOING	15,000,000
ERGP23107104	RENOVATION OF 3NOS BLOCK OF CLASSROOMS	NEW	19,000,000
ERGP23107109	PURCHASE /PROCUREMENT OF 3NOS PHOTOCOPIER MACHINES (RISOGRAPH)	NEW	10,000,000
ERGP27107105	RENOVATION OF 3NOS FLATS OF STAFF QUARTERS	NEW	17,000,000
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		671,118,683
21	PERSONNEL COST		212,590,230
2101	SALARY		188,702,427
210101	SALARIES AND WAGES		188,702,427
21010101	SALARY		188,702,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,887,803
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		23,587,803
21020201	NHIS		9,435,121
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,152,682
22	OTHER RECURRENT COSTS		307,758,740
2202	OVERHEAD COST		31,910,955
220201	TRAVEL & TRANSPORT - GENERAL		827,828
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		827,828
220202	UTILITIES - GENERAL		4,852,658
22020201	ELECTRICITY CHARGES		3,586,260
22020202	TELEPHONE CHARGES		56,035
22020203	INTERNET ACCESS CHARGES		784,494
22020205	WATER RATES		134,485
22020206	SEWERAGE CHARGES		291,384
220203	MATERIALS & SUPPLIES - GENERAL		5,766,780
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,625,024
22020302	BOOKS		672,424
22020303	NEWSPAPERS		151,295
22020304	MAGAZINES & PERIODICALS		252,159
22020305	PRINTING OF NON SECURITY DOCUMENTS		896,565
22020306	PRINTING OF SECURITY DOCUMENTS		597,710
22020307	DRUGS & MEDICAL SUPPLIES		605,181
22020309	UNIFORMS & OTHER CLOTHING		233,480
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		396,730
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		336,212
220204	MAINTENANCE SERVICES - GENERAL		6,155,067
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		836,794
22020402	MAINTENANCE OF OFFICE FURNITURE		971,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,717,071
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,344,847
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,285,076
220205	TRAINING - GENERAL		3,373,518
22020501	LOCAL TRAINING		3,373,518
220206	OTHER SERVICES - GENERAL		2,017,271
22020601	SECURITY SERVICES		896,565
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,120,706
220208	FUEL & LUBRICANTS - GENERAL		5,049,155
22020801	MOTOR VEHICLE FUEL COST		1,171,512
22020803	PLANT / GENERATOR FUEL COST		2,891,422
22020806	COOKING GAS/FUEL COST		986,221
220210	MISCELLANEOUS		3,868,678
22021002	HONORARIUM & SITTING ALLOWANCE		1,120,706
22021003	PUBLICITY & ADVERTISEMENTS		1,291,054
22021006	POSTAGES & COURIER SERVICES		784,494
22021009	SPORTING ACTIVITIES		672,424



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CODE	LINE ITEM		AMOUNT
2205	SUBSIDIES GENERAL		275,847,785
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		275,847,785
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		275,847,785
23	CAPITAL EXPENDITURE		150,769,713
2301	FIXED ASSETS PURCHASED		43,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,500,000
23010113	PURCHASE OF COMPUTERS		18,500,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
2303	REHABILITATION / REPAIRS		107,269,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		107,269,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		107,269,713
	TOTAL PERSONNEL		212,590,230
	TOTAL OVERHEAD		307,758,740
	TOTAL RECURRENT		520,348,970
	TOTAL CAPITAL		150,769,713
	TOTAL ALLOCATION		671,118,683
0517026028	FGC OKIGWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10103491	PROCUREMENT OF 1 No 350 KVA GENERATOR	NEW	25,000,000
ERGP23103493	RENOVATION OF 2NOS. OF GIRLS HOSTELS (ON-GOING)	ONGOING	27,000,000
ERGP23103495	RENOVATION OF 2NOS. OF BOYS HOSTELS (ON-GOING)	ONGOING	36,269,713
ERGP23103497	RENOVATION OF 2NOS. BLOCKS OF CLASSROOMS (ON-GOING)	ONGOING	44,000,000
ERGP29103499	PROCUREMENT OF 50NOS. OF DESKTOP COMPUTERS	NEW	18,500,000
0517026029	FGC OKPOSI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		440,712,675
21	PERSONNEL COST		133,030,171
2101	SALARY		118,035,708
210101	SALARIES AND WAGES		118,035,708
21010101	SALARY		118,035,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,994,463
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		14,754,463
21020201	NHIS		5,901,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,852,678
22	OTHER RECURRENT COSTS		180,912,791
2202	OVERHEAD COST		25,316,117
220201	TRAVEL & TRANSPORT - GENERAL		1,775,012
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		887,506
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		887,506
220202	UTILITIES - GENERAL		1,908,138
22020201	ELECTRICITY CHARGES		1,331,259
22020202	TELEPHONE CHARGES		355,002
22020203	INTERNET ACCESS CHARGES		221,877
220203	MATERIALS & SUPPLIES - GENERAL		5,569,102
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		665,630
22020302	BOOKS		798,755
22020303	NEWSPAPERS		177,501
22020304	MAGAZINES & PERIODICALS		155,314
22020306	PRINTING OF SECURITY DOCUMENTS		665,630
22020307	DRUGS & MEDICAL SUPPLIES		665,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		887,506
22020309	UNIFORMS & OTHER CLOTHING		665,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		887,506
220204	MAINTENANCE SERVICES - GENERAL		4,126,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		665,630
22020402	MAINTENANCE OF OFFICE FURNITURE		665,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		665,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		665,630
22020405	MAINTENANCE OF PLANTS/GENERATORS		665,630
22020406	OTHER MAINTENANCE SERVICES		798,755
220205	TRAINING - GENERAL		887,506
22020501	LOCAL TRAINING		887,506



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		2,263,140
22020601	SECURITY SERVICES		1,331,259
22020606	CLEANING & FUMIGATION SERVICES		931,881
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		221,877
22020708	BUDGET PREPARATION		221,877
220208	FUEL & LUBRICANTS - GENERAL		3,328,148
22020801	MOTOR VEHICLE FUEL COST		887,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		665,630
22020803	PLANT / GENERATOR FUEL COST		887,506
22020806	COOKING GAS/FUEL COST		887,506
220209	FINANCIAL CHARGES - GENERAL		221,877
22020901	BANK CHARGES (OTHER THAN INTEREST)		221,877
220210	MISCELLANEOUS		5,014,412
22021001	REFRESHMENT & MEALS		665,630
22021002	HONORARIUM & SITTING ALLOWANCE		443,753
22021003	PUBLICITY & ADVERTISEMENTS		532,504
22021004	MEDICAL EXPENSES		665,630
22021006	POSTAGES & COURIER SERVICES		88,751
22021007	WELFARE PACKAGES		665,630
22021009	SPORTING ACTIVITIES		665,630
22021010	DIRECT TEACHING & LABORATORY COST		665,630
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		621,254
2205	SUBSIDIES GENERAL		155,596,674
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,596,674
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,596,674
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		133,030,171
	TOTAL OVERHEAD		180,912,791
	TOTAL RECURRENT		313,942,962
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		440,712,675
0517026029	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109545	RENOVATION OF 7 NOS. STAFF QUARTERS	ONGOING	9,000,000
ERGP23109547	PROPOSED CONSTRUCTION OF 800M PERIMETER FENCE	ONGOING	14,000,000
ERGP23109548	COMPLETION OF 2 NO. BLOCK OF SIX (6) CLASS ROOM	ONGOING	14,000,000
ERGP23109550	CONSTRUCTION OF MODERN KITCHEN	NEW	19,769,713
ERGP23109552	PROPOSED RENOVATION OF ADMIN BLOCK	ONGOING	12,000,000
ERGP23109554	EXPANSION AND RENOVATION OF DINNING HALL	NEW	10,000,000
ERGP23109556	RENOVATION OF 1 NO. FEMALE HOSTEL	ONGOING	10,000,000
ERGP23109557	ROAD CONSTRUCTION	ONGOING	14,000,000
ERGP23109558	RENOVATION OF PRINCIPAL'S HOUSE	NEW	10,000,000
ERGP23109560	CONSTRUCTION OF CLINIC	NEW	14,000,000
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		504,031,612
21	PERSONNEL COST		206,138,905
2101	SALARY		183,127,915
210101	SALARIES AND WAGES		183,127,915
21010101	SALARY		183,127,915
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,010,990
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		22,890,990
21020201	NHIS		9,156,396
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,734,594
22	OTHER RECURRENT COSTS		171,122,994
2202	OVERHEAD COST		25,494,077
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000
220202	UTILITIES - GENERAL		1,100,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		300,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		4,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		1,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		900,000
22020501	LOCAL TRAINING		900,000
220206	OTHER SERVICES - GENERAL		1,700,000
22020601	SECURITY SERVICES		700,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,800,000
22020703	LEGAL SERVICES		1,000,000
22020708	BUDGET PREPARATION		800,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020904	OTHER CRF BANK CHARGES		400,000
220210	MISCELLANEOUS		2,344,077
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		400,000
22021010	DIRECT TEACHING & LABORATORY COST		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		444,077
2205	SUBSIDIES GENERAL		145,628,917
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		145,628,917
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		145,628,917
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010108	PURCHASE OF BUSES		20,000,000
2302	CONSTRUCTION / PROVISION		50,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		19,769,713
23020114	CONSTRUCTION / PROVISION OF ROADS		19,000,000
2303	REHABILITATION / REPAIRS		37,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		37,000,000



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0517001001			ACT
CODE	LINE ITEM		AMOUNT
2304	PRESERVATION OF THE ENVIRONMENT		19,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		19,000,000
23040102	EROSION & FLOOD CONTROL		19,000,000
	TOTAL PERSONNEL		206,138,905
	TOTAL OVERHEAD		171,122,994
	TOTAL RECURRENT		377,261,899
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		504,031,612
0517026030	FGC ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115197	CONSTRUCTION OF NETWORK OF ROADS FROM ADMIN BLOCK TO THE STAFF QUARTERS AND TO THE KITCHEN.	ONGOING	19,000,000
ERGP23115191	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	13,000,000
ERGP23115198	RENOVATION OF 3 NO HOSTELS (IXORA, ROSE, AND CHERRY HOUSE)	NEW	14,000,000
ERGP23115200	COMPLETION OF ADMINISTRATIVE BLOCK WITH STUDENTS CENTER	NEW	12,000,000
ERGP23115201	EROSION CONTROL OF THE COLLEGE	ONGOING	19,000,000
ERGP23115206	COMPLETION OF PERIMETER FENCE OF THE COLLEGE	NEW	10,000,000
ERGP28115194	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW	19,769,713
ERGP30115208	PURCHASE OF 30 SEATER COASTER BUS TOYOTA	NEW	20,000,000
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		669,848,954
21	PERSONNEL COST		332,920,586
2101	SALARY		295,929,410
210101	SALARIES AND WAGES		295,929,410
21010101	SALARY		295,929,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,991,176
210202	SOCIAL CONTRIBUTIONS		36,991,176
21020201	NHIS		14,796,470
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,194,706
22	OTHER RECURRENT COSTS		210,158,655
2202	OVERHEAD COST		25,655,489
220201	TRAVEL & TRANSPORT - GENERAL		2,963,736
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,569,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,394,699
220202	UTILITIES - GENERAL		1,935,145
22020201	ELECTRICITY CHARGES		1,115,759
22020202	TELEPHONE CHARGES		488,145
22020203	INTERNET ACCESS CHARGES		331,241
220203	MATERIALS & SUPPLIES - GENERAL		5,543,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		523,012
22020302	BOOKS		976,289
22020303	NEWSPAPERS		523,012
22020304	MAGAZINES & PERIODICALS		174,337
22020306	PRINTING OF SECURITY DOCUMENTS		871,687
22020307	DRUGS & MEDICAL SUPPLIES		523,012
22020308	FIELD & CAMPING MATERIALS SUPPLIES		627,615
22020309	UNIFORMS & OTHER CLOTHING		523,012
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		801,952
220204	MAINTENANCE SERVICES - GENERAL		5,502,088
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		627,615
22020402	MAINTENANCE OF OFFICE FURNITURE		1,394,699
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		690,376
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,046,024
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,115,759
22020406	OTHER MAINTENANCE SERVICES		627,615
220205	TRAINING - GENERAL		732,217
22020501	LOCAL TRAINING		732,217
220206	OTHER SERVICES - GENERAL		1,917,711
22020601	SECURITY SERVICES		1,080,892
22020606	CLEANING & FUMIGATION SERVICES		836,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		174,337
22020708	BUDGET PREPARATION		174,337



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		2,771,965
22020801	MOTOR VEHICLE FUEL COST		697,350
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		523,012
22020803	PLANT / GENERATOR FUEL COST		784,518
22020806	COOKING GAS/FUEL COST		767,085
220209	FINANCIAL CHARGES - GENERAL		174,337
22020901	BANK CHARGES (OTHER THAN INTEREST)		174,337
220210	MISCELLANEOUS		3,940,025
22021001	REFRESHMENT & MEALS		523,012
22021002	HONORARIUM & SITTING ALLOWANCE		348,675
22021003	PUBLICITY & ADVERTISEMENTS		418,410
22021004	MEDICAL EXPENSES		523,012
22021006	POSTAGES & COURIER SERVICES		69,735
22021007	WELFARE PACKAGES		523,012
22021009	SPORTING ACTIVITIES		523,012
22021010	DIRECT TEACHING & LABORATORY COST		523,012
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		488,145
2205	SUBSIDIES GENERAL		184,503,166
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		184,503,166
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		184,503,166
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		332,920,586
	TOTAL OVERHEAD		210,158,655
	TOTAL RECURRENT		543,079,241
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		669,848,954
0517026031	FGC PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107294	RENOVATION OF 2 STORY BUILDING FOR SS1 & SS2 CLASSROOMS	NEW	28,000,000
ERGP23107307	REHABILITATION OF 6KM ROAD NETWORK & DRAINAGE	ONGOING	28,000,000
ERGP23107323	SUPPLY OF 1 NO. TRACTOR AND SLASHER	NEW	15,000,000
ERGP23107356	PROCUREMENT OF 200 UNITS OF STAFF CHAIRS AND TABLES	NEW	12,769,713
ERGP23107368	PROCUREMENT OF 2000 UNITS OF STUDENTS CHAIRS AND LOCKERS	NEW	43,000,000
0517026032	FGC POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		397,876,863
21	PERSONNEL COST		99,888,501
2101	SALARY		88,789,779
210101	SALARIES AND WAGES		88,789,779
21010101	SALARY		88,789,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,098,722
210202	SOCIAL CONTRIBUTIONS		11,098,722
21020201	NHIS		4,439,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,659,233
22	OTHER RECURRENT COSTS		125,940,927
2202	OVERHEAD COST		22,800,643
220201	TRAVEL & TRANSPORT - GENERAL		871,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		326,761
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		544,601
220202	UTILITIES - GENERAL		1,143,663
22020201	ELECTRICITY CHARGES		435,681
22020202	TELEPHONE CHARGES		435,681
22020203	INTERNET ACCESS CHARGES		272,301
220203	MATERIALS & SUPPLIES - GENERAL		4,610,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		544,601
22020302	BOOKS		653,522
22020303	NEWSPAPERS		181,534
22020304	MAGAZINES & PERIODICALS		108,920
22020306	PRINTING OF SECURITY DOCUMENTS		544,601
22020307	DRUGS & MEDICAL SUPPLIES		544,601



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CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		653,522
22020309	UNIFORMS & OTHER CLOTHING		544,601
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		835,055
220204	MAINTENANCE SERVICES - GENERAL		5,954,309
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,089,203
22020402	MAINTENANCE OF OFFICE FURNITURE		871,362
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,089,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,089,203
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,161,816
22020406	OTHER MAINTENANCE SERVICES		653,522
220205	TRAINING - GENERAL		762,442
22020501	LOCAL TRAINING		762,442
220206	OTHER SERVICES - GENERAL		1,633,804
22020601	SECURITY SERVICES		762,442
22020606	CLEANING & FUMIGATION SERVICES		871,362
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		181,534
22020708	BUDGET PREPARATION		181,534
220208	FUEL & LUBRICANTS - GENERAL		2,886,387
22020801	MOTOR VEHICLE FUEL COST		726,135
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		544,601
22020803	PLANT / GENERATOR FUEL COST		816,902
22020806	COOKING GAS/FUEL COST		798,749
220209	FINANCIAL CHARGES - GENERAL		181,534
22020901	BANK CHARGES (OTHER THAN INTEREST)		181,534
220210	MISCELLANEOUS		4,574,651
22021001	REFRESHMENT & MEALS		544,601
22021002	HONORARIUM & SITTING ALLOWANCE		726,135
22021003	PUBLICITY & ADVERTISEMENTS		435,681
22021004	MEDICAL EXPENSES		544,601
22021006	POSTAGES & COURIER SERVICES		72,614
22021007	WELFARE PACKAGES		544,601
22021009	SPORTING ACTIVITIES		653,522
22021010	DIRECT TEACHING & LABORATORY COST		544,601
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		508,295
2205	SUBSIDIES GENERAL		103,140,284
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		103,140,284
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		103,140,284
23	CAPITAL EXPENDITURE		172,047,435
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,000,000
2303	REHABILITATION / REPAIRS		137,047,435
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		137,047,435
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		137,047,435
	TOTAL PERSONNEL		99,888,501
	TOTAL OVERHEAD		125,940,927
	TOTAL RECURRENT		225,829,428
	TOTAL CAPITAL		172,047,435
	TOTAL ALLOCATION		397,876,863
0517026032	FGC POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106848	CONSTRUCTION OF MODERN KITCHEN AND RENOVATION OF DINING HALL AND PROCUREMENT OF DINING HALL TABLES AND CHAIRS	NEW	35,000,000
ERGP23106849	RENOVATION OF ADMINISTRATIVE BLOCK, WHICH INCLUDES LIBRARY, EXAMINATION HALL, STAFF ROOM, AND CONFERENCE HALL	NEW	55,277,722
ERGP23106852	RENOVATION OF 1 NO. BLOCK OF 11 CLASSROOMS	NEW	28,000,000
ERGP23106853	RENOVATION OF 2 HOSTELS OF 2 BLOCKS EACH	NEW	25,769,713
ERGP23106859	RENOVATION OF VOC. & TECH. DEPT.	NEW	28,000,000
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,164,569
21	PERSONNEL COST		116,606,691



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CODE	LINE ITEM		AMOUNT
2101	SALARY		101,028,898
210101	SALARIES AND WAGES		101,028,898
21010101	SALARY		101,028,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,577,793
210201	ALLOWANCES		2,949,181
21020101	NON REGULAR ALLOWANCES		2,949,181
210202	SOCIAL CONTRIBUTIONS		12,628,612
21020201	NHIS		5,051,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,577,167
22	OTHER RECURRENT COSTS		166,788,165
2202	OVERHEAD COST		13,195,100
220201	TRAVEL & TRANSPORT - GENERAL		604,515
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		187,608
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		416,907
220202	UTILITIES - GENERAL		656,628
22020201	ELECTRICITY CHARGES		250,144
22020202	TELEPHONE CHARGES		250,144
22020203	INTERNET ACCESS CHARGES		156,340
220203	MATERIALS & SUPPLIES - GENERAL		2,647,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		312,680
22020302	BOOKS		375,216
22020303	NEWSPAPERS		104,227
22020304	MAGAZINES & PERIODICALS		62,536
22020306	PRINTING OF SECURITY DOCUMENTS		312,680
22020307	DRUGS & MEDICAL SUPPLIES		312,680
22020308	FIELD & CAMPING MATERIALS SUPPLIES		375,216
22020309	UNIFORMS & OTHER CLOTHING		312,680
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		479,443
220204	MAINTENANCE SERVICES - GENERAL		3,418,635
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		625,360
22020402	MAINTENANCE OF OFFICE FURNITURE		500,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		625,360
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		625,360
22020405	MAINTENANCE OF PLANTS/GENERATORS		667,051
22020406	OTHER MAINTENANCE SERVICES		375,216
220205	TRAINING - GENERAL		437,752
22020501	LOCAL TRAINING		437,752
220206	OTHER SERVICES - GENERAL		938,040
22020601	SECURITY SERVICES		437,752
22020606	CLEANING & FUMIGATION SERVICES		500,288
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		104,227
22020708	BUDGET PREPARATION		104,227
220208	FUEL & LUBRICANTS - GENERAL		1,657,205
22020801	MOTOR VEHICLE FUEL COST		416,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		312,680
22020803	PLANT / GENERATOR FUEL COST		469,020
22020806	COOKING GAS/FUEL COST		458,598
220209	FINANCIAL CHARGES - GENERAL		104,227
22020901	BANK CHARGES (OTHER THAN INTEREST)		104,227
220210	MISCELLANEOUS		2,626,513
22021001	REFRESHMENT & MEALS		312,680
22021002	HONORARIUM & SITTING ALLOWANCE		416,907
22021003	PUBLICITY & ADVERTISEMENTS		250,144
22021004	MEDICAL EXPENSES		312,680
22021006	POSTAGES & COURIER SERVICES		41,691
22021007	WELFARE PACKAGES		312,680
22021009	SPORTING ACTIVITIES		375,216
22021010	DIRECT TEACHING & LABORATORY COST		312,680
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		291,835
2205	SUBSIDIES GENERAL		153,593,065
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,593,065
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,593,065
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		18,000,000



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010108	PURCHASE OF BUSES		18,000,000
2302	CONSTRUCTION / PROVISION		90,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,769,713
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,769,713
2303	REHABILITATION / REPAIRS		18,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,000,000
	TOTAL PERSONNEL		116,606,691
	TOTAL OVERHEAD		166,788,165
	TOTAL RECURRENT		283,394,856
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		410,166,569
0517026033	FGC RUBBOCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102467	CONSTRUCTION OF ABANDONED 2NOS BLK OF 6 CLASSROOMS PHASE I	NEW	46,769,713
ERGP23102478	GENERAL REHABILITATION OF JSS 3 BLK OF 6 CLASSROOMS	NEW	10,000,000
ERGP23103745	PLASTERING OF PERIMETER FENCING AND SETTING OF BARBED WIRE WITH SPIKE ON THE FENCING (1000MS) PHASE I	ONGOING	9,000,000
ERGP23103753	RENOVATION AND EQUIPING OF 3 BASE SCIENCE LABORATORY	NEW	9,000,000
ERGP23103757	CONSTRUCTION OF DINING HALL PHASE II	ONGOING	24,000,000
ERGP23103765	CONSTRUCTION OF 5 BLKS OF 2 IN 1 SEMI DETACHED 2 BEDROOM BUNGALOWS(ESSENTIAL STAFF QUARTERS)	NEW	10,000,000
ERGP30103769	PURCHASE OF 1 NO 18 SEATERS STUDENTS BUS	NEW	18,000,000
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		538,914,679
21	PERSONNEL COST		154,595,923
2101	SALARY		137,418,598
210101	SALARIES AND WAGES		137,418,598
21010101	SALARY		137,418,598
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,177,325
210202	SOCIAL CONTRIBUTIONS		17,177,325
21020201	NHIS		6,870,930
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,306,395
22	OTHER RECURRENT COSTS		257,618,756
2202	OVERHEAD COST		32,288,147
220201	TRAVEL & TRANSPORT - GENERAL		720,302
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		236,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		483,785
220202	UTILITIES - GENERAL		3,495,791
22020201	ELECTRICITY CHARGES		1,021,323
22020202	TELEPHONE CHARGES		215,015
22020203	INTERNET ACCESS CHARGES		623,545
22020205	WATER RATES		215,015
22020206	SEWERAGE CHARGES		1,214,837
22020207	LEASED COMMUNICATION LINES(S)		206,056
220203	MATERIALS & SUPPLIES - GENERAL		7,508,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,075,077
22020302	BOOKS		967,569
22020303	NEWSPAPERS		967,569
22020304	MAGAZINES & PERIODICALS		322,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		846,623
22020306	PRINTING OF SECURITY DOCUMENTS		846,623
22020307	DRUGS & MEDICAL SUPPLIES		416,592
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,214,837
22020309	UNIFORMS & OTHER CLOTHING		447,949
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		403,154
220204	MAINTENANCE SERVICES - GENERAL		5,227,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		765,992
22020402	MAINTENANCE OF OFFICE FURNITURE		1,254,257
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		895,898



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		895,898
22020405	MAINTENANCE OF PLANTS/GENERATORS		752,554
22020406	OTHER MAINTENANCE SERVICES		456,908
22020410	MAINTENANCE OF ROADS AND BRIDGES		206,056
220205	TRAINING - GENERAL		1,225,588
22020501	LOCAL TRAINING		1,225,588
220206	OTHER SERVICES - GENERAL		1,894,824
22020601	SECURITY SERVICES		860,062
22020606	CLEANING & FUMIGATION SERVICES		1,034,762
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,244,223
22020702	INFORMATION TECHNOLOGY CONSULTING		1,415,518
22020703	LEGAL SERVICES		828,705
220208	FUEL & LUBRICANTS - GENERAL		3,547,754
22020801	MOTOR VEHICLE FUEL COST		806,308
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		967,569
22020803	PLANT / GENERATOR FUEL COST		806,308
22020806	COOKING GAS/FUEL COST		967,569
220209	FINANCIAL CHARGES - GENERAL		412,113
22020901	BANK CHARGES (OTHER THAN INTEREST)		412,113
220210	MISCELLANEOUS		6,011,473
22021001	REFRESHMENT & MEALS		994,446
22021002	HONORARIUM & SITTING ALLOWANCE		671,923
22021003	PUBLICITY & ADVERTISEMENTS		492,744
22021004	MEDICAL EXPENSES		967,569
22021006	POSTAGES & COURIER SERVICES		537,539
22021007	WELFARE PACKAGES		483,785
22021009	SPORTING ACTIVITIES		806,308
22021010	DIRECT TEACHING & LABORATORY COST		851,103
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		206,056
2205	SUBSIDIES GENERAL		225,330,609
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		225,330,609
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		225,330,609
23	CAPITAL EXPENDITURE		126,700,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010108	PURCHASE OF BUSES		20,000,000
2302	CONSTRUCTION / PROVISION		82,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		27,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		8,000,000
2303	REHABILITATION / REPAIRS		5,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,700,000
23030113	REHABILITATION / REPAIRS - ROADS		5,700,000
2305	OTHER CAPITAL PROJECTS		19,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,000,000
23050101	RESEARCH AND DEVELOPMENT		19,000,000
	TOTAL PERSONNEL		154,595,923
	TOTAL OVERHEAD		257,618,756
	TOTAL RECURRENT		412,214,679
	TOTAL CAPITAL		126,700,000
	TOTAL ALLOCATION		538,914,679
0517026034	FGC SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107063	REHABILITATION OF COLLEGE 2KM ROAD NETWORK	NEW	5,700,000
ERGP23107044	COMPLETION OF WATER RECTICULATION BY SINKING ADDITIONAL TWO SOLAR BOREHOLE	NEW	20,000,000
ERGP23107047	COMPLETION AND FURNISHING OF 3 NOS. OF STAFF QUARTERS	ONGOING	19,000,000
ERGP23107052	RENOVATION OF NYSC CORPERS LODGE	NEW	8,000,000
ERGP23107055	PURCHASE OF 1 NO. 18 SEATER BUS	NEW	20,000,000
ERGP23107066	CAPACITY BUILDING OF 85 ACADEMIC AND 61 NON-ACADEMIC STAFF	NEW	10,000,000
ERGP26107058	CONSTRUCTION OF SPORTS PAVILLION	NEW	8,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27107049	RISING OF THE COLLEGE 500M PERIMETER FENCE	NEW	27,000,000
ERGP30108337	RESEARCH AND DEVELOPMENT	NEW	9,000,000
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		427,266,003
21	PERSONNEL COST		142,183,796
2101	SALARY		126,172,263
210101	SALARIES AND WAGES		126,172,263
21010101	SALARY		126,172,263
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,011,533
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		15,771,533
21020201	NHIS		6,308,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,462,920
22	OTHER RECURRENT COSTS		158,312,494
2202	OVERHEAD COST		11,886,156
220201	TRAVEL & TRANSPORT - GENERAL		401,880
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		266,464
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		135,416
220202	UTILITIES - GENERAL		857,198
22020201	ELECTRICITY CHARGES		418,188
22020202	TELEPHONE CHARGES		70,256
22020203	INTERNET ACCESS CHARGES		202,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES		76,081
22020205	WATER RATES		90,641
220203	MATERIALS & SUPPLIES - GENERAL		4,888,898
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		330,504
22020302	BOOKS		266,828
22020303	NEWSPAPERS		274,109
22020304	MAGAZINES & PERIODICALS		274,109
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,523,764
22020307	DRUGS & MEDICAL SUPPLIES		299,153
22020308	FIELD & CAMPING MATERIALS SUPPLIES		383,185
22020309	UNIFORMS & OTHER CLOTHING		418,188
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		119,058
220204	MAINTENANCE SERVICES - GENERAL		2,303,447
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		271,576
22020402	MAINTENANCE OF OFFICE FURNITURE		400,345
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		164,172
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		280,366
22020406	OTHER MAINTENANCE SERVICES		288,327
22020413	MAINTENANCE OF STREET LIGHTS		600,820
220205	TRAINING - GENERAL		399,952
22020501	LOCAL TRAINING		399,952
220206	OTHER SERVICES - GENERAL		447,322
22020601	SECURITY SERVICES		184,360
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		262,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		246,064
22020703	LEGAL SERVICES		246,064
220208	FUEL & LUBRICANTS - GENERAL		860,900
22020801	MOTOR VEHICLE FUEL COST		184,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		238,777
22020803	PLANT / GENERATOR FUEL COST		191,640
22020806	COOKING GAS/FUEL COST		246,058
220209	FINANCIAL CHARGES - GENERAL		116,109
22020904	OTHER CRF BANK CHARGES		116,109
220210	MISCELLANEOUS		1,364,386
22021001	REFRESHMENT & MEALS		246,058
22021003	PUBLICITY & ADVERTISEMENTS		142,038
22021004	MEDICAL EXPENSES		238,777
22021006	POSTAGES & COURIER SERVICES		169,873
22021009	SPORTING ACTIVITIES		246,058



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CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		246,058
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		75,524
2205	SUBSIDIES GENERAL		146,426,338
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		146,426,338
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		146,426,338
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		35,206,314
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,206,314
23010107	PURCHASE OF TRUCKS		35,206,314
2302	CONSTRUCTION / PROVISION		13,079,355
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,079,355
23020104	CONSTRUCTION / PROVISION OF HOUSING		13,079,355
2303	REHABILITATION / REPAIRS		78,484,044
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,484,044
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,484,044
	TOTAL PERSONNEL		142,183,796
	TOTAL OVERHEAD		158,312,494
	TOTAL RECURRENT		300,496,290
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		427,266,003
0517026035 FGC UGWOLAWO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107332	RENOVATION OF LABORATORY BLOCK (CHEMISTRY, PHYSICS, BIOLOGY)	NEW	24,150,768
ERGP23107344	RENOVATION OF 3 NO OF SS 3 CLASSROOM BLOCK	NEW	19,119,027
ERGP23107355	RENOVATION OF AGRIC - TECHNOLOGY / EXAMS OFFICE	NEW	16,095,222
ERGP23107367	RENOVATION OF TECHNICAL DRAWING LABORATORY	NEW	19,119,027
ERGP23107380	PROCUREMENT OF WATER TANKER	NEW	35,206,314
ERGP23107385	FENCING OF GIRLS HOSTELS	NEW	13,079,355
0517026036 FGC WARRI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		609,490,348
21	PERSONNEL COST		293,118,846
2101	SALARY		260,390,086
210101	SALARIES AND WAGES		260,390,086
21010101	SALARY		260,390,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,728,760
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		32,548,760
21020201	NHIS		13,019,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,529,256
22	OTHER RECURRENT COSTS		189,601,789
2202	OVERHEAD COST		11,123,517
220201	TRAVEL & TRANSPORT - GENERAL		513,242
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		334,723
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		178,519
220202	UTILITIES - GENERAL		1,398,290
22020201	ELECTRICITY CHARGES		594,422
22020202	TELEPHONE CHARGES		429,593
22020203	INTERNET ACCESS CHARGES		374,275
220203	MATERIALS & SUPPLIES - GENERAL		2,444,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		546,781
22020302	BOOKS		432,425
22020305	PRINTING OF NON SECURITY DOCUMENTS		431,312
22020306	PRINTING OF SECURITY DOCUMENTS		431,312
22020307	DRUGS & MEDICAL SUPPLIES		430,956
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		171,838
220204	MAINTENANCE SERVICES - GENERAL		2,145,051
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		432,351
22020402	MAINTENANCE OF OFFICE FURNITURE		427,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		429,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		446,298
22020405	MAINTENANCE OF PLANTS/GENERATORS		409,106



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		488,138
22020501	LOCAL TRAINING		488,138
220208	FUEL & LUBRICANTS - GENERAL		1,280,781
22020801	MOTOR VEHICLE FUEL COST		471,867
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		377,493
22020803	PLANT / GENERATOR FUEL COST		431,421
220210	MISCELLANEOUS		2,853,391
22021001	REFRESHMENT & MEALS		781,021
22021003	PUBLICITY & ADVERTISEMENTS		477,326
22021007	WELFARE PACKAGES		435,140
22021009	SPORTING ACTIVITIES		429,594
22021010	DIRECT TEACHING & LABORATORY COST		730,310
2205	SUBSIDIES GENERAL		178,478,272
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		178,478,272
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		178,478,272
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		23,875,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,875,000
23010108	PURCHASE OF BUSES		22,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,875,000
2302	CONSTRUCTION / PROVISION		49,298,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,298,769
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,298,769
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		21,000,000
2303	REHABILITATION / REPAIRS		53,595,944
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,595,944
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,997,906
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,598,038
	TOTAL PERSONNEL		293,118,846
	TOTAL OVERHEAD		189,601,789
	TOTAL RECURRENT		482,720,635
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		609,490,348
0517026036	FGC WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108272	RENOVATION / FURNISHING OF 40 YEARS OLD ANALOG LIBRARY	NEW	21,000,000
ERGP23108281	CONSTRUCTION / RENOVATION OF ONE STOREY GUIDANCE AND COUNSELLING OFFICE BUILDING	NEW	28,298,769
ERGP23108291	RENOVATION / REHABILITATION OF 135 EXISTING STAFF QUARTERS	NEW	14,997,906
ERGP23108300	RENOVATION OF ASSEMBLY HALL	NEW	20,498,037
ERGP23108310	RENOVATION OF EXISTING JSS 1, JSS 2, SS 2 AND SS 3 BLOCK OF CLASSROOM	NEW	18,100,001
ERGP23108314	PURCHASE OF 2 NOS OF 18 SEATER STUDENT BUS	NEW	22,000,000
ERGP23108364	PURCHASE OF SIX (6) ELECTRONICS EDUCATIONAL INTERACTIVE DEVICE	NEW	1,875,000
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		515,258,506
21	PERSONNEL COST		188,584,265
2101	SALARY		167,470,458
210101	SALARIES AND WAGES		167,470,458
21010101	SALARY		167,470,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,113,807
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		20,933,807
21020201	NHIS		8,373,523
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,560,284
22	OTHER RECURRENT COSTS		199,884,528
2202	OVERHEAD COST		20,565,438
220201	TRAVEL & TRANSPORT - GENERAL		1,740,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,020,000
220202	UTILITIES - GENERAL		2,511,000



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		660,000
22020202	TELEPHONE CHARGES		675,000
22020203	INTERNET ACCESS CHARGES		240,000
22020205	WATER RATES		336,000
22020206	SEWERAGE CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		5,094,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		750,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		146,000
22020304	MAGAZINES & PERIODICALS		182,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		650,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		366,218
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		720,000
220204	MAINTENANCE SERVICES - GENERAL		3,655,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000
22020402	MAINTENANCE OF OFFICE FURNITURE		640,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		675,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		810,000
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	TRAINING - GENERAL		300,000
22020501	LOCAL TRAINING		300,000
22020502	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		1,200,000
22020601	SECURITY SERVICES		600,000
22020606	CLEANING & FUMIGATION SERVICES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		0
22020704	ENGINEERING SERVICES		0
22020705	ARCHITECTURAL SERVICES		0
22020708	BUDGET PREPARATION		0
220208	FUEL & LUBRICANTS - GENERAL		1,782,720
22020801	MOTOR VEHICLE FUEL COST		317,520
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		313,200
22020803	PLANT / GENERATOR FUEL COST		432,000
22020806	COOKING GAS/FUEL COST		720,000
220209	FINANCIAL CHARGES - GENERAL		0
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
220210	MISCELLANEOUS		4,282,000
22021001	REFRESHMENT & MEALS		400,000
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		400,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		642,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
2205	SUBSIDIES GENERAL		179,319,090
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		179,319,090
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		179,319,090
23	CAPITAL EXPENDITURE		126,789,713
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
2303	REHABILITATION / REPAIRS		51,789,713



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		51,789,713
23030103	REHABILITATION / REPAIRS - HOUSING		28,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		23,789,713
	TOTAL PERSONNEL		188,584,265
	TOTAL OVERHEAD		199,884,528
	TOTAL RECURRENT		388,468,793
	TOTAL CAPITAL		126,789,713
	TOTAL ALLOCATION		515,258,506
0517026037	FGC ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103831	REHABILITATION AND EQUIPPING OF BASIC SCIENCE LABORATORY	ONGOING	5,476,630
ERGP23103909	CONSTRUCTION OF INTERNAL ROADS NETWORK AND DRAINAGES	NEW	10,000,000
ERGP23103912	CONSTRUCTION OF MODERN BAKERY	NEW	18,000,000
ERGP23103919	CONSTRUCTION OF STUDENT'S MULTIPURPOSE CENTER	NEW	47,000,000
ERGP23103927	RENOVATION OF 3 NO. HOSTELS (BALSAM, DAHLIA AND ORCHID HOSTELS)	NEW	18,313,083
ERGP23104082	RENOVATION AND FURNISHING OF PRINCIPAL'S HOUSE	NEW	15,000,000
ERGP23104089	COMPLETION AND FURNISHING OF THE COLLEGE GUEST HOUSE	ONGOING	13,000,000
0517026038	FGC, BILLIRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		453,416,530
21	PERSONNEL COST		144,963,344
2101	SALARY		128,856,306
210101	SALARIES AND WAGES		128,856,306
21010101	SALARY		128,856,306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,107,038
210202	SOCIAL CONTRIBUTIONS		16,107,038
21020201	NHIS		6,442,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,664,223
22	OTHER RECURRENT COSTS		181,683,472
2202	OVERHEAD COST		11,203,787
220201	TRAVEL & TRANSPORT - GENERAL		1,350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		675,000
220202	UTILITIES - GENERAL		1,440,000
22020201	ELECTRICITY CHARGES		960,000
22020202	TELEPHONE CHARGES		480,000
220203	MATERIALS & SUPPLIES - GENERAL		3,740,400
22020302	BOOKS		900,000
22020303	NEWSPAPERS		158,400
22020304	MAGAZINES & PERIODICALS		192,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		540,000
220204	MAINTENANCE SERVICES - GENERAL		4,673,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		765,400
22020402	MAINTENANCE OF OFFICE FURNITURE		260,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,119,187
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,128,800
2205	SUBSIDIES GENERAL		170,479,685
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		170,479,685
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		170,479,685
23	CAPITAL EXPENDITURE		126,769,714
2302	CONSTRUCTION / PROVISION		79,232,298
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,232,298
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		57,742,256
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		21,490,042
2303	REHABILITATION / REPAIRS		47,537,416
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,537,416
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,537,416
	TOTAL PERSONNEL		144,963,344
	TOTAL OVERHEAD		181,683,472



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		326,646,816
	TOTAL CAPITAL		126,769,714
	TOTAL ALLOCATION		453,416,530
0517026038	FGC, BILLIRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106287	RENOVATION OF DELAPIDATED COLLEGE LIBRARY COMPLEX	NEW	12,431,276
ERGP23106303	COMPLETION OF KITCHEN/DINNING	ONGOING	18,146,915
ERGP23106312	COMPLETION OF PERIMETER WALL FENCE (2,500M)	ONGOING	11,837,369
ERGP23106325	RENOVATION OF 10 NOS STAFF QUARTERS	NEW	16,908,369
ERGP23106353	CONSTRUCTION AND FURNISHING OF 4 NOS BLOCK OF 3 CLASSROOM EACH	NEW	17,908,369
ERGP23106362	FURNISHING/EQUIPPING THE NEWLY COMPLETED TECHNICAL WORKSHOP	NEW	9,849,603
ERGP23106377	COMPLETION OF RENOVATION WORK ON 1 NO GIRLS HOSTEL	ONGOING	6,715,638
ERGP23106388	COMPLETION OF RENOVATION WORK ON 1 NO BOYS HOSTEL	ONGOING	11,482,133
ERGP26106342	CONSTRUCTION AND EQUIPPING OF SPORTS ARENA	NEW	21,490,042
0517026039	FGC, IDO-ANI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		452,851,938
21	PERSONNEL COST		172,951,801
2101	SALARY		153,414,934
210101	SALARIES AND WAGES		153,414,934
21010101	SALARY		153,414,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,536,867
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		19,176,867
21020201	NHIS		7,670,747
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,506,120
22	OTHER RECURRENT COSTS		153,130,424
2202	OVERHEAD COST		12,733,768
220201	TRAVEL & TRANSPORT - GENERAL		1,448,850
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		658,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		790,282
220202	UTILITIES - GENERAL		1,554,221
22020201	ELECTRICITY CHARGES		553,197
22020202	TELEPHONE CHARGES		263,427
22020203	INTERNET ACCESS CHARGES		526,855
22020206	SEWERAGE CHARGES		210,742
220203	MATERIALS & SUPPLIES - GENERAL		2,511,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		566,369
22020303	NEWSPAPERS		74,682
22020304	MAGAZINES & PERIODICALS		131,714
22020305	PRINTING OF NON SECURITY DOCUMENTS		395,141
22020307	DRUGS & MEDICAL SUPPLIES		284,502
22020309	UNIFORMS & OTHER CLOTHING		131,714
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		768,944
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		158,056
220204	MAINTENANCE SERVICES - GENERAL		3,048,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		474,169
22020402	MAINTENANCE OF OFFICE FURNITURE		347,724
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		648,031
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,154
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,135,589
22020406	OTHER MAINTENANCE SERVICES		292,404
220205	TRAINING - GENERAL		324,016
22020501	LOCAL TRAINING		324,016
220206	OTHER SERVICES - GENERAL		131,714
22020601	SECURITY SERVICES		131,714
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		79,028
22020708	BUDGET PREPARATION		79,028
220208	FUEL & LUBRICANTS - GENERAL		1,533,015
22020801	MOTOR VEHICLE FUEL COST		588,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		285,687



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		395,141
22020806	COOKING GAS/FUEL COST		263,427
220209	FINANCIAL CHARGES - GENERAL		65,857
22020902	INSURANCE PREMIUM		65,857
220210	MISCELLANEOUS		2,037,874
22021001	REFRESHMENT & MEALS		131,714
22021002	HONORARIUM & SITTING ALLOWANCE		105,371
22021003	PUBLICITY & ADVERTISEMENTS		131,714
22021004	MEDICAL EXPENSES		263,427
22021006	POSTAGES & COURIER SERVICES		26,343
22021007	WELFARE PACKAGES		263,427
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		131,714
22021009	SPORTING ACTIVITIES		246,568
22021010	DIRECT TEACHING & LABORATORY COST		579,540
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		158,056
2205	SUBSIDIES GENERAL		140,396,656
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		140,396,656
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		140,396,656
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010105	PURCHASE OF MOTOR VEHICLES		13,000,000
23010119	PURCHASE OF POWER GENERATING SET		22,000,000
2302	CONSTRUCTION / PROVISION		67,609,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,609,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,609,713
2303	REHABILITATION / REPAIRS		24,160,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,160,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		24,160,000
	TOTAL PERSONNEL		172,951,801
	TOTAL OVERHEAD		153,130,424
	TOTAL RECURRENT		326,082,225
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		452,851,938
0517026039	FGC, IDO-ANI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104945	CONSTRUCTION OF GIRLS HOSTEL WITH BOREHOLE AND WATER RETICULATION	NEW	24,000,000
ERGP23104968	CONSTRUCTION OF PERIMETER FENCING	ONGOING	3,609,713
ERGP23104978	CONSTRUCTION OF 3 BLOCKS OF 2 BEDROOM STAFF QUARTERS	ONGOING	15,000,000
ERGP23104991	CONSTRUCTION OF 1 BLOCK OF 6 BEDROOM FLAT STAFF QUARTERS	ONGOING	15,000,000
ERGP23105011	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP23105022	COMPLETE RENOVATION OF 3 BURNT HOSTELS	ONGOING	6,160,000
ERGP23105036	RENOVATION AND EQUIPING OF LABORATORIES/SUBJECT ROOMS AND STUDIOS.	NEW	18,000,000
ERGP23105045	PURCHASE AND INSTALLATION OF 250KVA GENERATOR AND 300KV TRANSFORMER	NEW	22,000,000
ERGP23105061	PURCHASE OF OFFICIAL CAR	NEW	13,000,000
0517026040	FGC, IKOLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		438,375,839
21	PERSONNEL COST		163,030,037
2101	SALARY		144,915,589
210101	SALARIES AND WAGES		144,915,589
21010101	SALARY		144,915,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,114,448
210202	SOCIAL CONTRIBUTIONS		18,114,448
21020201	NHIS		7,245,779
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,868,669
22	OTHER RECURRENT COSTS		148,576,089
2202	OVERHEAD COST		11,736,703



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CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		690,594
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		438,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		252,400
220202	UTILITIES - GENERAL		833,346
22020201	ELECTRICITY CHARGES		552,510
22020202	TELEPHONE CHARGES		140,418
22020203	INTERNET ACCESS CHARGES		140,418
220203	MATERIALS & SUPPLIES - GENERAL		3,346,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		368,473
22020302	BOOKS		789,714
22020305	PRINTING OF NON SECURITY DOCUMENTS		310,487
22020306	PRINTING OF SECURITY DOCUMENTS		526,565
22020307	DRUGS & MEDICAL SUPPLIES		701,724
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		649,278
220204	MAINTENANCE SERVICES - GENERAL		2,193,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		351,044
22020402	MAINTENANCE OF OFFICE FURNITURE		351,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		351,044
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		351,044
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,578
220205	TRAINING - GENERAL		596,772
22020501	LOCAL TRAINING		596,772
220208	FUEL & LUBRICANTS - GENERAL		1,790,316
22020801	MOTOR VEHICLE FUEL COST		596,772
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		596,772
22020803	PLANT / GENERATOR FUEL COST		596,772
220210	MISCELLANEOUS		2,285,680
22021002	HONORARIUM & SITTING ALLOWANCE		351,044
22021003	PUBLICITY & ADVERTISEMENTS		390,048
22021007	WELFARE PACKAGES		351,044
22021009	SPORTING ACTIVITIES		596,772
22021010	DIRECT TEACHING & LABORATORY COST		596,772
2205	SUBSIDIES GENERAL		136,839,386
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		136,839,386
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		136,839,386
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		21,285,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,285,000
23010106	PURCHASE OF VANS		21,285,000
2302	CONSTRUCTION / PROVISION		105,484,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,484,713
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,268,862
23020114	CONSTRUCTION / PROVISION OF ROADS		25,215,851
	TOTAL PERSONNEL		163,030,037
	TOTAL OVERHEAD		148,576,089
	TOTAL RECURRENT		311,606,126
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		438,375,839
0517026040	FGC, IKOLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107594	COMPLETION OF DINING HALL & KITCHEN COMPLEX	ONGOING	23,000,000
ERGP23108489	COMPLETION OF A 250 CAPACITY BOYS HOSTEL	ONGOING	19,000,000
ERGP23108526	PURCHASE OF 35 SEATER BUS	ONGOING	21,285,000
ERGP23108550	PERIMETER FENCING	ONGOING	8,268,862
ERGP23108576	CONSTRUCTION OF 2 NOS BLOCK OF 2 BEDROOM TWIN WING BUNGALOW	ONGOING	30,000,000
ERGP23108642	CONSTRUCTION OF ROAD NETWORK/EROSION CONTROL	ONGOING	25,215,851
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,531,283
21	PERSONNEL COST		166,674,106
2101	SALARY		148,154,761
210101	SALARIES AND WAGES		148,154,761



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		148,154,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,519,345
210202	SOCIAL CONTRIBUTIONS		18,519,345
21020201	NHIS		7,407,738
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,111,607
22	OTHER RECURRENT COSTS		182,087,464
2202	OVERHEAD COST		12,285,343
220201	TRAVEL & TRANSPORT - GENERAL		722,877
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		458,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		264,199
220202	UTILITIES - GENERAL		872,302
22020201	ELECTRICITY CHARGES		578,338
22020202	TELEPHONE CHARGES		146,982
22020203	INTERNET ACCESS CHARGES		146,982
220203	MATERIALS & SUPPLIES - GENERAL		3,502,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		385,698
22020302	BOOKS		826,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		325,001
22020306	PRINTING OF SECURITY DOCUMENTS		551,180
22020307	DRUGS & MEDICAL SUPPLIES		734,527
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,629
220204	MAINTENANCE SERVICES - GENERAL		2,296,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,453
22020402	MAINTENANCE OF OFFICE FURNITURE		367,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		367,453
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,453
22020405	MAINTENANCE OF PLANTS/GENERATORS		826,487
220205	TRAINING - GENERAL		624,669
22020501	LOCAL TRAINING		624,669
220208	FUEL & LUBRICANTS - GENERAL		1,874,007
22020801	MOTOR VEHICLE FUEL COST		624,669
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		624,669
22020803	PLANT / GENERATOR FUEL COST		624,669
220210	MISCELLANEOUS		2,392,525
22021002	HONORARIUM & SITTING ALLOWANCE		367,453
22021003	PUBLICITY & ADVERTISEMENTS		408,281
22021007	WELFARE PACKAGES		367,453
22021009	SPORTING ACTIVITIES		624,669
22021010	DIRECT TEACHING & LABORATORY COST		624,669
2205	SUBSIDIES GENERAL		169,802,121
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		169,802,121
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		169,802,121
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		20,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,769,713
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		20,769,713
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2303	REHABILITATION / REPAIRS		96,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		96,000,000
	TOTAL PERSONNEL		166,674,106
	TOTAL OVERHEAD		182,087,464
	TOTAL RECURRENT		348,761,570
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		475,531,283
0517026041	FGGC ABAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103662	RENOVATION OF ONE BLOCK OF STORY BUILDING OF 10 ROOM(PURPLE HOUSE)HOSTEL	NEW	14,000,000
ERGP23103666	RENOVATION OF ONE BLOCK OF STORY BUILDING OF 10 ROOM(BLUE HOUSE)HOSTEL	NEW	14,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23103667	COMPLETE OVERHAULING OF 1 BLOCK OF STORY BUILDING OF 10 ROOM ORANGE HOUSE	NEW	23,000,000
ERGP23103671	PROCUREMENT AND INSTALLATION OF 20W LED SOLAR STREET LIGHT,5M SOLAR POLE	NEW	5,000,000
ERGP23103672	RENOVATION OF 3 NOS BLOCK OF ADMINISTRATIVE OFFICE	NEW	15,000,000
ERGP23103676	CONSTRUCTION OF MODERN KITCHEN AND SUPPLY OF KITCHEN EQUIPMENT	NEW	20,769,713
ERGP23103679	RENOVATION AND FURNISHING OF EXAMINATION HALL	NEW	10,000,000
ERGP23103682	RENOVATION AND FURNISHING OF CONFERENCE ROOM	NEW	5,000,000
ERGP23103684	RENOVATION OF 2NOS BLOCK OF SS1 AND SS2 OF 13 CLASS ROOMS	NEW	15,000,000
ERGP23103686	CONSTRUCTION OF DRAINAGE IN YELLOW AND RED HOUSE(HOSTEL)	NEW	5,000,000
0517026042	FGGC ABULOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		515,279,420
21	PERSONNEL COST		221,678,076
2101	SALARY		197,047,179
210101	SALARIES AND WAGES		197,047,179
21010101	SALARY		197,047,179
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,630,897
210202	SOCIAL CONTRIBUTIONS		24,630,897
21020201	NHIS		9,852,359
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,778,538
22	OTHER RECURRENT COSTS		166,831,631
2202	OVERHEAD COST		13,082,872
220201	TRAVEL & TRANSPORT - GENERAL		2,761,228
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,380,614
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,380,614
220202	UTILITIES - GENERAL		4,351,696
22020201	ELECTRICITY CHARGES		3,681,638
22020202	TELEPHONE CHARGES		209,853
22020203	INTERNET ACCESS CHARGES		460,205
220203	MATERIALS & SUPPLIES - GENERAL		1,910,943
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		460,205
22020307	DRUGS & MEDICAL SUPPLIES		460,205
22020309	UNIFORMS & OTHER CLOTHING		70,123
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		920,410
220204	MAINTENANCE SERVICES - GENERAL		1,096,207
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		418,326
22020402	MAINTENANCE OF OFFICE FURNITURE		418,326
22020405	MAINTENANCE OF PLANTS/GENERATORS		259,555
220206	OTHER SERVICES - GENERAL		530,156
22020601	SECURITY SERVICES		69,951
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		460,205
220208	FUEL & LUBRICANTS - GENERAL		752,895
22020801	MOTOR VEHICLE FUEL COST		460,205
22020803	PLANT / GENERATOR FUEL COST		292,690
220209	FINANCIAL CHARGES - GENERAL		267,839
22020901	BANK CHARGES (OTHER THAN INTEREST)		267,839
220210	MISCELLANEOUS		1,411,908
22021006	POSTAGES & COURIER SERVICES		281,645
22021009	SPORTING ACTIVITIES		209,853
22021010	DIRECT TEACHING & LABORATORY COST		920,410
2205	SUBSIDIES GENERAL		153,748,759
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,748,759
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,748,759
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		28,130,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,130,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,350,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,280,000
2302	CONSTRUCTION / PROVISION		63,139,713



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,139,713
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,739,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,400,000
2303	REHABILITATION / REPAIRS		35,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,500,000
	TOTAL PERSONNEL		221,678,076
	TOTAL OVERHEAD		166,831,631
	TOTAL RECURRENT		388,509,707
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		515,279,420
0517026042	FGGC ABULOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108452	PHASE II CONSTRUCTION OF ONE NUMBER BLOCK OF HOSTEL	NEW	13,500,000
ERGP23108486	PHASE II CONSTRUCTION OF ONE NUMBER BLOCK OF CLASSROOM	ONGOING	13,500,000
ERGP23108502	CONSTRUCTION AND FURNISHING OF THE FOLLOWING ROOMS: HOME ECONOMICS, BASIC TECHNOLOGY LABORATORY, BIOLOGY, PHYSICS AND CHEMISTRY LABORATORIES	NEW	16,900,000
ERGP23108530	EQUIPPING OF BUSINESS STUDIES LABORATORY	NEW	5,350,000
ERGP23108545	RENOVATION OF FOUR NUMBER CLASSROOM BLOCKS	NEW	16,750,000
ERGP23108555	RENOVATION OF FOUR NUMBER BLOCKS OF HOSTELS	NEW	18,750,000
ERGP23108560	COMPLETION AND EQUIPPING OF ICT CENTRE	NEW	6,500,000
ERGP23114392	4 PCS OF PHOTOCOPY MACHINE (2 INDUSTRIAL AND 2 SINGLE	NEW	2,500,000
ERGP23114575	PURCHASE OF TRACTOR MOWER WITH PLOUGH AND BUCKET	NEW	20,280,000
ERGP28108570	WATER RETICULATION IN THE SCHOOL COMPOUND	NEW	12,739,713
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		552,056,430
21	PERSONNEL COST		269,936,785
2101	SALARY		239,837,142
210101	SALARIES AND WAGES		239,837,142
21010101	SALARY		239,837,142
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,099,643
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		29,979,643
21020201	NHIS		11,991,857
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,987,786
22	OTHER RECURRENT COSTS		155,349,932
2202	OVERHEAD COST		11,662,770
220201	TRAVEL & TRANSPORT - GENERAL		962,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		464,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		497,700
220202	UTILITIES - GENERAL		920,745
22020201	ELECTRICITY CHARGES		530,880
22020202	TELEPHONE CHARGES		232,260
22020203	INTERNET ACCESS CHARGES		157,605
220203	MATERIALS & SUPPLIES - GENERAL		2,637,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		248,850
22020302	BOOKS		464,520
22020303	NEWSPAPERS		248,850
22020304	MAGAZINES & PERIODICALS		82,950
22020306	PRINTING OF SECURITY DOCUMENTS		414,750
22020307	DRUGS & MEDICAL SUPPLIES		248,850
22020308	FIELD & CAMPING MATERIALS SUPPLIES		298,620
22020309	UNIFORMS & OTHER CLOTHING		248,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		381,570
220204	MAINTENANCE SERVICES - GENERAL		2,521,680
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		331,800
22020402	MAINTENANCE OF OFFICE FURNITURE		364,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		497,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		497,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		530,880



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		298,620
220205	TRAINING - GENERAL		348,390
22020501	LOCAL TRAINING		348,390
220206	OTHER SERVICES - GENERAL		912,450
22020601	SECURITY SERVICES		514,290
22020606	CLEANING & FUMIGATION SERVICES		398,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		82,950
22020708	BUDGET PREPARATION		82,950
220208	FUEL & LUBRICANTS - GENERAL		1,318,905
22020801	MOTOR VEHICLE FUEL COST		331,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		248,850
22020803	PLANT / GENERATOR FUEL COST		373,275
22020806	COOKING GAS/FUEL COST		364,980
220209	FINANCIAL CHARGES - GENERAL		82,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,950
220210	MISCELLANEOUS		1,874,670
22021001	REFRESHMENT & MEALS		248,850
22021002	HONORARIUM & SITTING ALLOWANCE		165,900
22021003	PUBLICITY & ADVERTISEMENTS		199,080
22021004	MEDICAL EXPENSES		248,850
22021006	POSTAGES & COURIER SERVICES		33,180
22021007	WELFARE PACKAGES		248,850
22021009	SPORTING ACTIVITIES		248,850
22021010	DIRECT TEACHING & LABORATORY COST		248,850
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		232,260
2205	SUBSIDIES GENERAL		143,687,162
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		143,687,162
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		143,687,162
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		269,936,785
	TOTAL OVERHEAD		155,349,932
	TOTAL RECURRENT		425,286,717
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		552,056,430
0517026043	FGGC AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1104694	RENOVATION OF LANGUAGE LABORATORIES (NIGERIAN LANGUAGES)	NEW	10,000,000
ERGP23104477	RENOVATION OF SS3A TO SS3G AND JS3 AND 4 BLOCKS OF (8) EIGHT CLASSROOM	ONGOING	28,000,000
ERGP23104545	RENOVATION AND EQUIPMENT OF THE LABORATORIES (PHYSICS, CHEMISTRY, BIOLOGY,HOME MANAGEMENT, VISUAL ARTS AND MUSICS)	NEW	20,000,000
ERGP23104617	CONSTRUCTION OF MULTI- PURPOSE HALL	ONGOING	27,585,480
ERGP23104654	FENCING OF SCHOOL HOSTELS	NEW	15,000,000
ERGP23104709	RENOVATION OF STAFFS QUARTERS	NEW	12,769,713
ERGP23104720	RENOVATION OF 3 NO HOSTELS	NEW	5,414,520
ERGP23104737	REHABILITATION AND OVERHAULING OF SCHOOL GENERATOR	NEW	5,000,000
ERGP23104749	TOILETS PROJECT	NEW	3,000,000
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,716,568
21	PERSONNEL COST		74,923,116
2101	SALARY		66,598,326
210101	SALARIES AND WAGES		66,598,326
21010101	SALARY		66,598,326
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,324,790
210202	SOCIAL CONTRIBUTIONS		8,324,790
21020201	NHIS		3,329,916
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,994,874
22	OTHER RECURRENT COSTS		215,023,738



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CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	20,863,352
220201	TRAVEL & TRANSPORT - GENERAL	358,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	162,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	195,672
220202	UTILITIES - GENERAL	1,605,202
22020201	ELECTRICITY CHARGES	472,988
22020202	TELEPHONE CHARGES	147,559
22020203	INTERNET ACCESS CHARGES	541,980
22020204	SATELLITE BROADCASTING ACCESS CHARGES	81,357
22020205	WATER RATES	361,318
220203	MATERIALS & SUPPLIES - GENERAL	5,758,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,035,702
22020302	BOOKS	457,833
22020303	NEWSPAPERS	343,966
22020304	MAGAZINES & PERIODICALS	476,369
22020305	PRINTING OF NON SECURITY DOCUMENTS	357,207
22020306	PRINTING OF SECURITY DOCUMENTS	454,802
22020307	DRUGS & MEDICAL SUPPLIES	625,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES	666,888
22020309	UNIFORMS & OTHER CLOTHING	895,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	444,350
220204	MAINTENANCE SERVICES - GENERAL	4,825,820
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	567,344
22020402	MAINTENANCE OF OFFICE FURNITURE	587,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	813,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	813,415
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,044,041
220205	TRAINING - GENERAL	653,648
22020501	LOCAL TRAINING	653,648
220206	OTHER SERVICES - GENERAL	605,661
22020601	SECURITY SERVICES	244,073
22020606	CLEANING & FUMIGATION SERVICES	361,588
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,265,022
22020702	INFORMATION TECHNOLOGY CONSULTING	807,189
22020703	LEGAL SERVICES	457,833
220208	FUEL & LUBRICANTS - GENERAL	3,521,891
22020801	MOTOR VEHICLE FUEL COST	1,762,339
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	325,430
22020803	PLANT / GENERATOR FUEL COST	976,289
22020806	COOKING GAS/FUEL COST	457,833
220209	FINANCIAL CHARGES - GENERAL	493,722
22020904	OTHER CRF BANK CHARGES	493,722
220210	MISCELLANEOUS	1,775,400
22021001	REFRESHMENT & MEALS	325,430
22021003	PUBLICITY & ADVERTISEMENTS	180,794
22021004	MEDICAL EXPENSES	325,430
22021006	POSTAGES & COURIER SERVICES	211,529
22021009	SPORTING ACTIVITIES	325,430
22021010	DIRECT TEACHING & LABORATORY COST	325,430
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	81,357
2205	SUBSIDIES GENERAL	194,160,386
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	194,160,386
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	194,160,386
23	CAPITAL EXPENDITURE	168,769,714
2302	CONSTRUCTION / PROVISION	99,611,411
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	99,611,411
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,625,297
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,986,114
2303	REHABILITATION / REPAIRS	69,158,303
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	69,158,303
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	69,158,303
	TOTAL PERSONNEL	74,923,116
	TOTAL OVERHEAD	215,023,738
	TOTAL RECURRENT	289,946,854



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		168,769,714
	TOTAL ALLOCATION		458,716,568
0517026044	FGGC ANKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106902	CONSTRUCTION OF LABORATORY COMPLEX	ONGOING	69,625,297
ERGP23106930	RENOVATION TWO BLOCKS OF SIX (6) CLASS ROOMS (OLD GIRLS HOSTEL)	NEW	42,750,490
ERGP23113395	COMPLETION OF DINING HALL AND MODERN KITCHEN	ONGOING	29,986,114
ERGP24106947	RENOVATION OF ONE (1) BLOCK OF FOUR (4) CLASSROOMS (SS 3 BLOCK)	NEW	26,407,813
0517026045	FGGC BAJOGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		267,747,310
21	PERSONNEL COST		85,683,662
2101	SALARY		76,163,255
210101	SALARIES AND WAGES		76,163,255
21010101	SALARY		76,163,255
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,520,407
210202	SOCIAL CONTRIBUTIONS		9,520,407
21020201	NHIS		3,808,163
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,712,244
22	OTHER RECURRENT COSTS		56,063,648
2202	OVERHEAD COST		10,112,292
220201	TRAVEL & TRANSPORT - GENERAL		940,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		910,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,337
220202	UTILITIES - GENERAL		707,861
22020201	ELECTRICITY CHARGES		303,369
22020202	TELEPHONE CHARGES		20,225
22020203	INTERNET ACCESS CHARGES		80,898
22020205	WATER RATES		303,369
220203	MATERIALS & SUPPLIES - GENERAL		859,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,492
22020302	BOOKS		30,337
22020303	NEWSPAPERS		50,561
22020304	MAGAZINES & PERIODICALS		20,225
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,449
22020306	PRINTING OF SECURITY DOCUMENTS		50,561
22020307	DRUGS & MEDICAL SUPPLIES		60,674
22020309	UNIFORMS & OTHER CLOTHING		202,246
220204	MAINTENANCE SERVICES - GENERAL		2,730,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		404,492
22020402	MAINTENANCE OF OFFICE FURNITURE		303,369
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		202,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		606,737
22020405	MAINTENANCE OF PLANTS/GENERATORS		808,983
22020406	OTHER MAINTENANCE SERVICES		404,492
220205	TRAINING - GENERAL		303,369
22020501	LOCAL TRAINING		303,369
220206	OTHER SERVICES - GENERAL		1,112,351
22020601	SECURITY SERVICES		505,614
22020606	CLEANING & FUMIGATION SERVICES		606,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,898
22020708	BUDGET PREPARATION		80,898
220208	FUEL & LUBRICANTS - GENERAL		1,213,475
22020801	MOTOR VEHICLE FUEL COST		404,492
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		202,246
22020803	PLANT / GENERATOR FUEL COST		606,737
220209	FINANCIAL CHARGES - GENERAL		60,674
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,674
220210	MISCELLANEOUS		2,103,357
22021001	REFRESHMENT & MEALS		202,246
22021002	HONORARIUM & SITTING ALLOWANCE		303,369
22021003	PUBLICITY & ADVERTISEMENTS		202,246



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CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		303,369
22021006	POSTAGES & COURIER SERVICES		283,144
22021007	WELFARE PACKAGES		293,256
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,235
22021009	SPORTING ACTIVITIES		303,369
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,123
2205	SUBSIDIES GENERAL		45,951,356
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		45,951,356
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		45,951,356
23	CAPITAL EXPENDITURE		126,000,000
2301	FIXED ASSETS PURCHASED		36,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,000,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
23010119	PURCHASE OF POWER GENERATING SET		18,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
	TOTAL PERSONNEL		85,683,662
	TOTAL OVERHEAD		56,063,648
	TOTAL RECURRENT		141,747,310
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		267,747,310
0517026045	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110232	REHABILITATION OF HOSTEL	NEW	35,000,000
ERGP23110233	REHABILITATION OF CLASSROOMS	NEW	15,000,000
ERGP23110241	PURCHASE OF 250 KVA GEN SET	NEW	18,000,000
ERGP23110245	PURCHASE OF MOTOR VEHICLES	NEW	18,000,000
ERGP23110255	CONSTRUCTION OF 2BLOCK OF 2 BEDROOMS RESIDENTIAL QUARTERS	NEW	40,000,000
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		550,360,087
21	PERSONNEL COST		165,258,602
2101	SALARY		146,629,869
210101	SALARIES AND WAGES		146,629,869
21010101	SALARY		146,629,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,628,733
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		18,328,733
21020201	NHIS		7,331,493
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,997,240
22	OTHER RECURRENT COSTS		258,331,772
2202	OVERHEAD COST		13,025,293
220201	TRAVEL & TRANSPORT - GENERAL		588,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		288,000
220202	UTILITIES - GENERAL		1,257,024
22020201	ELECTRICITY CHARGES		336,784
22020202	TELEPHONE CHARGES		460,120
22020203	INTERNET ACCESS CHARGES		460,120
220203	MATERIALS & SUPPLIES - GENERAL		4,601,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		920,240
22020302	BOOKS		920,240
22020307	DRUGS & MEDICAL SUPPLIES		920,240
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		920,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		920,240
220204	MAINTENANCE SERVICES - GENERAL		3,220,840
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		920,240
22020402	MAINTENANCE OF OFFICE FURNITURE		920,240



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,380,360
220205	TRAINING - GENERAL		920,240
22020501	LOCAL TRAINING		920,240
220208	FUEL & LUBRICANTS - GENERAL		920,240
22020801	MOTOR VEHICLE FUEL COST		460,120
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		460,120
220210	MISCELLANEOUS		1,517,749
22021006	POSTAGES & COURIER SERVICES		624,517
22021009	SPORTING ACTIVITIES		460,120
22021010	DIRECT TEACHING & LABORATORY COST		433,112
2205	SUBSIDIES GENERAL		245,306,479
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		245,306,479
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		245,306,479
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		91,449,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,449,713
23020114	CONSTRUCTION / PROVISION OF ROADS		32,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		59,449,713
2303	REHABILITATION / REPAIRS		35,320,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,320,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		12,320,000
	TOTAL PERSONNEL		165,258,602
	TOTAL OVERHEAD		258,331,772
	TOTAL RECURRENT		423,590,374
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		550,360,087
0517026046	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106720	RENOVATION AND REHABILITATION OF STAFF QUARTERS	NEW	23,000,000
ERGP23106724	RENOVATION AND REHABILITATION OF 2NOS OF BLOCK OF 5 CLASSROOM	ONGOING	12,320,000
ERGP23106736	CONSTRUCTION OF 6KM ROAD NETWORK AND DRAINAGE	NEW	32,000,000
ERGP23106741	SOLAR PANEL LIGHTINGS FOR ALL CLASSROOMS, HOSTELS AND ADMINISTRATIVE BLOCK	NEW	46,449,713
ERGP23106742	RE-ENFORCEMENT AND PLASTERING OF FENCE AND PROCUREMENT BAR WIRES AND CONSTRUCTION OF FENCE	ONGOING	13,000,000
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		572,361,887
21	PERSONNEL COST		187,463,646
2101	SALARY		166,314,352
210101	SALARIES AND WAGES		166,314,352
21010101	SALARY		166,314,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,149,294
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		20,789,294
21020201	NHIS		8,315,718
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,473,576
22	OTHER RECURRENT COSTS		258,898,241
2202	OVERHEAD COST		13,476,346
220201	TRAVEL & TRANSPORT - GENERAL		800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		2,448,946
22020201	ELECTRICITY CHARGES		1,090,746
22020202	TELEPHONE CHARGES		36,000
22020203	INTERNET ACCESS CHARGES		242,200
22020204	SATELLITE BROADCASTING ACCESS CHARGES		240,000
22020205	WATER RATES		480,000
22020206	SEWERAGE CHARGES		360,000
220203	MATERIALS & SUPPLIES - GENERAL		1,986,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,000



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CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		72,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		484,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		350,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		300,000
220204	MAINTENANCE SERVICES - GENERAL		4,925,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,300,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		300,000
22020413	MAINTENANCE OF STREET LIGHTS		255,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		450,000
22020606	CLEANING & FUMIGATION SERVICES		450,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,000
22020708	BUDGET PREPARATION		200,000
220208	FUEL & LUBRICANTS - GENERAL		1,156,000
22020801	MOTOR VEHICLE FUEL COST		400,000
22020803	PLANT / GENERATOR FUEL COST		756,000
220210	MISCELLANEOUS		1,010,000
22021001	REFRESHMENT & MEALS		200,000
22021004	MEDICAL EXPENSES		240,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021007	WELFARE PACKAGES		450,000
2205	SUBSIDIES GENERAL		245,421,895
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		245,421,895
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		245,421,895
23	CAPITAL EXPENDITURE		126,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		54,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		24,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2303	REHABILITATION / REPAIRS		52,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		27,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,000,000
	TOTAL PERSONNEL		187,463,646
	TOTAL OVERHEAD		258,898,241
	TOTAL RECURRENT		446,361,887
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		572,361,887
0517026047	FGGC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105308	RENOVATION OF COLLEGE LIBRARY	NEW	25,000,000
ERGP23105312	RENOVATION OF 4NOS. BLOCKS OF CLASSROOM	NEW	24,000,000
ERGP23105325	RENOVATION OF DINING HALL & FURNISHING	NEW	27,000,000
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	NEW	30,000,000
ERGP23105333	SUPPLY OF UTILITY VEHICLE	NEW	20,000,000
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		618,195,554
21	PERSONNEL COST		288,585,266
2101	SALARY		256,413,570
210101	SALARIES AND WAGES		256,413,570
21010101	SALARY		256,413,570
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,171,696
210201	ALLOWANCES		120,000



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CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		32,051,696
21020201	NHIS		12,820,678
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,231,018
22	OTHER RECURRENT COSTS		202,840,575
2202	OVERHEAD COST		11,121,199
220201	TRAVEL & TRANSPORT - GENERAL		840,492
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		470,724
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		369,768
220202	UTILITIES - GENERAL		2,495,932
22020201	ELECTRICITY CHARGES		437,883
22020202	TELEPHONE CHARGES		306,518
22020203	INTERNET ACCESS CHARGES		1,751,531
220203	MATERIALS & SUPPLIES - GENERAL		1,385,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		350,306
22020302	BOOKS		226,239
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,076
22020306	PRINTING OF SECURITY DOCUMENTS		165,422
22020307	DRUGS & MEDICAL SUPPLIES		302,869
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,499
220204	MAINTENANCE SERVICES - GENERAL		3,155,869
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,226,072
22020402	MAINTENANCE OF OFFICE FURNITURE		350,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		708,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,727
22020405	MAINTENANCE OF PLANTS/GENERATORS		420,367
220205	TRAINING - GENERAL		328,412
22020501	LOCAL TRAINING		328,412
220208	FUEL & LUBRICANTS - GENERAL		1,266,940
22020801	MOTOR VEHICLE FUEL COST		592,601
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		160,557
22020803	PLANT / GENERATOR FUEL COST		513,782
220210	MISCELLANEOUS		1,648,143
22021002	HONORARIUM & SITTING ALLOWANCE		83,928
22021003	PUBLICITY & ADVERTISEMENTS		223,807
22021006	POSTAGES & COURIER SERVICES		201,913
22021007	WELFARE PACKAGES		318,681
22021009	SPORTING ACTIVITIES		369,768
22021010	DIRECT TEACHING & LABORATORY COST		450,046
2205	SUBSIDIES GENERAL		191,719,376
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		191,719,376
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		191,719,376
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		74,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,769,713
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,769,713
2303	REHABILITATION / REPAIRS		52,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		52,000,000
	TOTAL PERSONNEL		288,585,266
	TOTAL OVERHEAD		202,840,575
	TOTAL RECURRENT		491,425,841
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		618,195,554
0517026048	FGGC BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18107747	CONSTRUCTION OF VIP TOILETS AND BATHROOMS	NEW	15,000,000
ERGP23107706	CONSTRUCTION OF ROAD NETWORK (INTERNAL)	NEW	12,769,713
ERGP23107723	RENOVATION OF SCIENCE LABORATORIES AND TECHNICAL WORKSHOP AND PURCHASE OF EQUIPMENTS	NEW	23,000,000
ERGP23107729	CONSTRUCTION OF GUIDIANCE AND COUNSELLING CLINIC	NEW	15,000,000
ERGP23107790	CONSTRUCTION AND EQUIPING OF NEW ADMIN BLOCK	ONGOING	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23107804	RENOVATION OF 3NOS.OF 6BLOCKS OF CLASSROOMS	ONGOING	14,000,000
ERGP23107811	CONSTRUCTION OF 1 NO.SOLAR POWERED BOREHOLE AND WATER RETICULATION	NEW	12,000,000
ERGP23107832	RENOVATION,EQUIPING AND FURNISHING OF HOME ECONOMICS LABORATORY	NEW	15,000,000
0517026049	FGGC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		400,639,730
21	PERSONNEL COST		129,983,388
2101	SALARY		115,540,790
210101	SALARIES AND WAGES		115,540,790
21010101	SALARY		115,540,790
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,442,598
210202	SOCIAL CONTRIBUTIONS		14,442,598
21020201	NHIS		5,777,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,665,559
22	OTHER RECURRENT COSTS		143,886,629
2202	OVERHEAD COST		10,100,094
220201	TRAVEL& TRANSPORT - GENERAL		3,974,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		316,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,657,670
220202	UTILITIES - GENERAL		390,152
22020201	ELECTRICITY CHARGES		292,614
22020202	TELEPHONE CHARGES		97,538
220203	MATERIALS & SUPPLIES - GENERAL		1,370,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		341,383
22020302	BOOKS		97,538
22020303	NEWSPAPERS		73,153
22020306	PRINTING OF SECURITY DOCUMENTS		243,845
22020307	DRUGS & MEDICAL SUPPLIES		370,688
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		243,845
220204	MAINTENANCE SERVICES - GENERAL		1,633,760
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		438,920
22020402	MAINTENANCE OF OFFICE FURNITURE		243,845
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		195,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,691
22020405	MAINTENANCE OF PLANTS/GENERATORS		341,383
22020406	OTHER MAINTENANCE SERVICES		243,845
220205	TRAINING - GENERAL		97,538
22020501	LOCAL TRAINING		97,538
220206	OTHER SERVICES - GENERAL		633,996
22020601	SECURITY SERVICES		390,151
22020606	CLEANING & FUMIGATION SERVICES		243,845
220208	FUEL & LUBRICANTS - GENERAL		390,152
22020801	MOTOR VEHICLE FUEL COST		292,614
22020803	PLANT / GENERATOR FUEL COST		97,538
220210	MISCELLANEOUS		1,609,376
22021001	REFRESHMENT & MEALS		146,307
22021003	PUBLICITY & ADVERTISEMENTS		146,307
22021009	SPORTING ACTIVITIES		97,538
22021010	DIRECT TEACHING & LABORATORY COST		975,379
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		243,845
2205	SUBSIDIES GENERAL		133,786,535
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		133,786,535
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		133,786,535
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		18,000,000
2302	CONSTRUCTION / PROVISION		51,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,769,713
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,777,014
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,992,699



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		57,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		9,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000
	TOTAL PERSONNEL		129,983,388
	TOTAL OVERHEAD		143,886,629
	TOTAL RECURRENT		273,870,017
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		400,639,730
0517026049	FGGC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10104331	PROCUREMENT AND INSTALLATION OF SOLAR POWER	NEW	18,000,000
ERGP23104098	CONSTRUCTION/COMPLETION OF 1500 CAPACITY ASSEMBLY HALL	ONGOING	7,000,000
ERGP23104353	CONSTRUCTION/COMPLETION OF PERIMETER FENCE	ONGOING	12,992,699
ERGP23104376	CONSTRUCTION/COMPLETION OF SIX BLOCKS OF V.I.P. TOILETS	NEW	16,777,014
ERGP23104381	RENOVATION/EQUIPPING OF SCIENCE LABORATORIES	NEW	15,000,000
ERGP23104383	RENOVATION/EQUIPPING OF HOME ECONOMICS LABORATORY	NEW	14,000,000
ERGP23104386	RENOVATION/EQUIPPING OF ONE BLOCK VOCATIONAL COMPLEX	NEW	11,000,000
ERGP23104390	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	8,000,000
ERGP26104394	RENOVATION OF 1500 CAPACITY SPORTS COMPLEX	NEW	9,000,000
ERGP28104361	CONSTRUCTION/COMPLETION OF DRILLING AND RETICULATION OF SOLAR BOREHOLE WITH OVERHEAD TANK	NEW	15,000,000
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		849,329,308
21	PERSONNEL COST		360,153,380
2101	SALARY		320,136,338
210101	SALARIES AND WAGES		320,136,338
21010101	SALARY		320,136,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,017,042
210202	SOCIAL CONTRIBUTIONS		40,017,042
21020201	NHIS		16,006,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,010,225
22	OTHER RECURRENT COSTS		302,406,215
2202	OVERHEAD COST		22,403,780
220201	TRAVEL & TRANSPORT - GENERAL		659,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		259,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,386
220202	UTILITIES - GENERAL		1,424,880
22020201	ELECTRICITY CHARGES		647,664
22020202	TELEPHONE CHARGES		129,528
22020203	INTERNET ACCESS CHARGES		388,608
22020204	SATELLITE BROADCASTING ACCESS CHARGES		129,540
22020205	WATER RATES		129,540
220203	MATERIALS & SUPPLIES - GENERAL		4,920,541
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		648,000
22020302	BOOKS		427,581
22020303	NEWSPAPERS		518,200
22020304	MAGAZINES & PERIODICALS		518,130
22020305	PRINTING OF NON SECURITY DOCUMENTS		518,130
22020306	PRINTING OF SECURITY DOCUMENTS		492,224
22020307	DRUGS & MEDICAL SUPPLIES		427,581
22020308	FIELD & CAMPING MATERIALS SUPPLIES		777,195
22020309	UNIFORMS & OTHER CLOTHING		360,340
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		233,160
220204	MAINTENANCE SERVICES - GENERAL		3,106,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		492,230
22020402	MAINTENANCE OF OFFICE FURNITURE		777,195
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		329,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		329,728
22020405	MAINTENANCE OF PLANTS/GENERATORS		588,792
22020406	OTHER MAINTENANCE SERVICES		588,791



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		777,195
22020501	LOCAL TRAINING		777,195
220206	OTHER SERVICES - GENERAL		964,298
22020601	SECURITY SERVICES		388,598
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		575,700
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,381,686
22020702	INFORMATION TECHNOLOGY CONSULTING		863,550
22020703	LEGAL SERVICES		518,136
220208	FUEL & LUBRICANTS - GENERAL		1,813,474
22020801	MOTOR VEHICLE FUEL COST		388,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		518,130
22020803	PLANT / GENERATOR FUEL COST		388,596
22020806	COOKING GAS/FUEL COST		518,150
220209	FINANCIAL CHARGES - GENERAL		259,068
22020901	BANK CHARGES (OTHER THAN INTEREST)		259,068
220210	MISCELLANEOUS		7,096,725
22021001	REFRESHMENT & MEALS		518,130
22021002	HONORARIUM & SITTING ALLOWANCE		130,000
22021003	PUBLICITY & ADVERTISEMENTS		287,844
22021004	MEDICAL EXPENSES		518,130
22021006	POSTAGES & COURIER SERVICES		336,780
22021009	SPORTING ACTIVITIES		518,130
22021010	DIRECT TEACHING & LABORATORY COST		4,658,178
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		129,533
2205	SUBSIDIES GENERAL		280,002,435
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		280,002,435
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		280,002,435
23	CAPITAL EXPENDITURE		186,769,713
2301	FIXED ASSETS PURCHASED		4,730,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,730,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,730,000
2302	CONSTRUCTION / PROVISION		143,107,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,107,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		143,107,713
2303	REHABILITATION / REPAIRS		38,932,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,932,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,932,000
	TOTAL PERSONNEL		360,153,380
	TOTAL OVERHEAD		302,406,215
	TOTAL RECURRENT		662,559,595
	TOTAL CAPITAL		186,769,713
	TOTAL ALLOCATION		849,329,308
0517026050	FGGC BWARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107817	RECONSTRUCTION AND COMPLETION OF 3000 CAPACITY KITCHEN/DINNING HALL WITH MODERN KITCHEN FACILITIES	ONGOING	58,309,713
ERGP23107831	RENOVATION OF 2 NOS STUDENT HOSTELS	ONGOING	17,668,000
ERGP23107892	CONSTRUCTION AND EXPANSION OF COLLEGE CLINIC	NEW	6,124,000
ERGP23108029	RENOVATION, EXPANSION AND EQUIPPING/FURNISHING OF HOME ECONOMIC LABORATORY	NEW	7,340,000
ERGP23108036	RENOVATION OF 1 BLOCK OF 8 (EIGHT) CLASSROOMS	NEW	5,524,000
ERGP23108046	RECONSTRUCTION AND COMPLETION OF 1 (ONE) BLOCK OF SCIENCE LABORATORY	NEW	9,834,000
ERGP23108065	RENOVATION OF 2 NOS MANAGEMENT STAFF QUARTERS	NEW	8,400,000
ERGP23108083	EXPANSION OF SECURITY POST AND CONSTRUCTION OF MODERN TOILETS FACILITIES FOR STAFF AND VISITORS	NEW	8,840,000
ERGP23108099	SUPPLY OF EQUIPMENT AND FURNITURE	NEW	4,730,000
ERGP23108100	CONSTRUCTION OF 200 BEDDING HOSTEL		60,000,000
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		504,146,037
21	PERSONNEL COST		209,134,108
2101	SALARY		185,790,318
210101	SALARIES AND WAGES		185,790,318



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		185,790,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,343,790
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		23,223,790
21020201	NHIS		9,289,516
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,934,274
22	OTHER RECURRENT COSTS		168,561,929
2202	OVERHEAD COST		13,883,575
220201	TRAVEL & TRANSPORT - GENERAL		4,711,726
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		910,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,801,620
220202	UTILITIES - GENERAL		707,861
22020201	ELECTRICITY CHARGES		303,369
22020202	TELEPHONE CHARGES		20,225
22020203	INTERNET ACCESS CHARGES		80,898
22020205	WATER RATES		303,369
220203	MATERIALS & SUPPLIES - GENERAL		859,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,492
22020302	BOOKS		30,337
22020303	NEWSPAPERS		50,561
22020304	MAGAZINES & PERIODICALS		20,225
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,449
22020306	PRINTING OF SECURITY DOCUMENTS		50,561
22020307	DRUGS & MEDICAL SUPPLIES		60,674
22020309	UNIFORMS & OTHER CLOTHING		202,246
220204	MAINTENANCE SERVICES - GENERAL		2,730,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		404,492
22020402	MAINTENANCE OF OFFICE FURNITURE		303,369
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		202,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		606,737
22020405	MAINTENANCE OF PLANTS/GENERATORS		808,983
22020406	OTHER MAINTENANCE SERVICES		404,492
220205	TRAINING - GENERAL		303,369
22020501	LOCAL TRAINING		303,369
220206	OTHER SERVICES - GENERAL		1,112,351
22020601	SECURITY SERVICES		505,614
22020606	CLEANING & FUMIGATION SERVICES		606,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,898
22020708	BUDGET PREPARATION		80,898
220208	FUEL & LUBRICANTS - GENERAL		1,213,475
22020801	MOTOR VEHICLE FUEL COST		404,492
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		202,246
22020803	PLANT / GENERATOR FUEL COST		606,737
220209	FINANCIAL CHARGES - GENERAL		60,674
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,674
220210	MISCELLANEOUS		2,103,357
22021001	REFRESHMENT & MEALS		202,246
22021002	HONORARIUM & SITTING ALLOWANCE		303,369
22021003	PUBLICITY & ADVERTISEMENTS		202,246
22021004	MEDICAL EXPENSES		303,369
22021006	POSTAGES & COURIER SERVICES		283,144
22021007	WELFARE PACKAGES		293,256
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,235
22021009	SPORTING ACTIVITIES		303,369
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,123
2205	SUBSIDIES GENERAL		154,678,354
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		154,678,354
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		154,678,354
23	CAPITAL EXPENDITURE		126,450,000
2302	CONSTRUCTION / PROVISION		44,450,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,450,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		44,450,000
2303	REHABILITATION / REPAIRS		82,000,000



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		82,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		82,000,000
	TOTAL PERSONNEL		209,134,108
	TOTAL OVERHEAD		168,561,929
	TOTAL RECURRENT		377,696,037
	TOTAL CAPITAL		126,450,000
	TOTAL ALLOCATION		504,146,037
0517026051	FGGC CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112242	RENOVATIONOF OF SCHOOL CLINIC	NEW	14,000,000
ERGP23112245	RENOVATION OF TWO(2) HOSTELS	NEW	16,000,000
ERGP23112252	CONSTRUCTION OF MODERN STORE	NEW	15,000,000
ERGP23112254	RENOVATION OF VOCATIONAL COMPLEX	NEW	24,000,000
ERGP23112259	RECONSTRUCTION OF SPORTING FIELD AND PAVILLION	NEW	20,000,000
ERGP23112265	RENOVATION OF 5NO. 3 BEDROOM STAFF QUARTER	NEW	28,000,000
ERGP23112269	COMPLETION OF MODERN KITCHEN	NEW	9,450,000
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		360,153,920
21	PERSONNEL COST		131,872,552
2101	SALARY		117,166,713
210101	SALARIES AND WAGES		117,166,713
21010101	SALARY		117,166,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,705,839
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		14,645,839
21020201	NHIS		5,858,336
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,787,503
22	OTHER RECURRENT COSTS		101,511,655
2202	OVERHEAD COST		17,480,621
220201	TRAVEL & TRANSPORT - GENERAL		2,306,208
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,299,556
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,652
220202	UTILITIES - GENERAL		1,188,544
22020201	ELECTRICITY CHARGES		166,519
22020202	TELEPHONE CHARGES		51,101
22020203	INTERNET ACCESS CHARGES		204,405
22020205	WATER RATES		766,519
220203	MATERIALS & SUPPLIES - GENERAL		1,371,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		222,025
22020302	BOOKS		76,652
22020303	NEWSPAPERS		127,753
22020304	MAGAZINES & PERIODICALS		51,101
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,202
22020306	PRINTING OF SECURITY DOCUMENTS		127,753
22020307	DRUGS & MEDICAL SUPPLIES		153,304
22020309	UNIFORMS & OTHER CLOTHING		511,012
220204	MAINTENANCE SERVICES - GENERAL		3,298,668
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		322,025
22020402	MAINTENANCE OF OFFICE FURNITURE		266,519
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		511,012
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,533,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		344,050
22020406	OTHER MAINTENANCE SERVICES		322,025
220205	TRAINING - GENERAL		766,519
22020501	LOCAL TRAINING		766,519
220206	OTHER SERVICES - GENERAL		810,568
22020601	SECURITY SERVICES		277,531
22020606	CLEANING & FUMIGATION SERVICES		533,037
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		204,405
22020708	BUDGET PREPARATION		204,405
220208	FUEL & LUBRICANTS - GENERAL		2,066,074
22020801	MOTOR VEHICLE FUEL COST		1,022,025



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CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		511,012
22020803	PLANT / GENERATOR FUEL COST		533,037
220209	FINANCIAL CHARGES - GENERAL		153,304
22020901	BANK CHARGES (OTHER THAN INTEREST)		153,304
220210	MISCELLANEOUS		5,314,529
22021001	REFRESHMENT & MEALS		511,012
22021002	HONORARIUM & SITTING ALLOWANCE		766,519
22021003	PUBLICITY & ADVERTISEMENTS		511,012
22021004	MEDICAL EXPENSES		766,519
22021006	POSTAGES & COURIER SERVICES		715,417
22021007	WELFARE PACKAGES		740,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		281,057
22021009	SPORTING ACTIVITIES		766,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		255,506
2205	SUBSIDIES GENERAL		84,031,034
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		84,031,034
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		84,031,034
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010108	PURCHASE OF BUSES		35,000,000
2302	CONSTRUCTION / PROVISION		69,139,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,139,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,139,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		53,000,000
2303	REHABILITATION / REPAIRS		22,630,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,630,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,630,713
	TOTAL PERSONNEL		131,872,552
	TOTAL OVERHEAD		101,511,655
	TOTAL RECURRENT		233,384,207
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		360,153,920
0517026052	FGGC EFON ALAYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22106868	PROCUREMENT OF 33 SEATER COSTER BUS	NEW	35,000,000
ERGP23106860	CONSTRUCTION OF INTERNAL ROAD NETWORK	NEW	28,000,000
ERGP23106863	CONSTRUCTION OF 2 NO HOSTEL BUNGALOW	NEW	25,000,000
ERGP23106867	RENOVATION OF 6 BLOCKS OF CLASSROOM	NEW	22,630,713
ERGP23106869	COMPLETION OF STREET LIGHT	ONGOING	16,139,000
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		373,980,221
21	PERSONNEL COST		131,428,677
2101	SALARY		116,825,490
210101	SALARIES AND WAGES		116,825,490
21010101	SALARY		116,825,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,603,187
210202	SOCIAL CONTRIBUTIONS		14,603,187
21020201	NHIS		5,841,275
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,761,912
22	OTHER RECURRENT COSTS		115,781,831
2202	OVERHEAD COST		12,364,001
220201	TRAVEL & TRANSPORT - GENERAL		1,631,175
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,626,470
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,705
220202	UTILITIES - GENERAL		840,654
22020201	ELECTRICITY CHARGES		117,778
22020202	TELEPHONE CHARGES		36,144
22020203	INTERNET ACCESS CHARGES		144,575
22020205	WATER RATES		542,157
220203	MATERIALS & SUPPLIES - GENERAL		970,273
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		157,038
22020302	BOOKS		54,216



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		90,359
22020304	MAGAZINES & PERIODICALS		36,144
22020305	PRINTING OF NON SECURITY DOCUMENTS		72,288
22020306	PRINTING OF SECURITY DOCUMENTS		90,359
22020307	DRUGS & MEDICAL SUPPLIES		108,431
22020309	UNIFORMS & OTHER CLOTHING		361,438
220204	MAINTENANCE SERVICES - GENERAL		2,333,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		227,767
22020402	MAINTENANCE OF OFFICE FURNITURE		188,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		361,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,084,313
22020405	MAINTENANCE OF PLANTS/GENERATORS		243,345
22020406	OTHER MAINTENANCE SERVICES		227,767
220205	TRAINING - GENERAL		542,157
22020501	LOCAL TRAINING		542,157
220206	OTHER SERVICES - GENERAL		573,313
22020601	SECURITY SERVICES		196,297
22020606	CLEANING & FUMIGATION SERVICES		377,016
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		144,575
22020708	BUDGET PREPARATION		144,575
220208	FUEL & LUBRICANTS - GENERAL		1,461,330
22020801	MOTOR VEHICLE FUEL COST		722,876
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		361,438
22020803	PLANT / GENERATOR FUEL COST		377,016
220209	FINANCIAL CHARGES - GENERAL		108,431
22020901	BANK CHARGES (OTHER THAN INTEREST)		108,431
220210	MISCELLANEOUS		3,758,955
22021001	REFRESHMENT & MEALS		361,438
22021002	HONORARIUM & SITTING ALLOWANCE		542,157
22021003	PUBLICITY & ADVERTISEMENTS		361,438
22021004	MEDICAL EXPENSES		542,157
22021006	POSTAGES & COURIER SERVICES		506,013
22021007	WELFARE PACKAGES		524,085
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,791
22021009	SPORTING ACTIVITIES		542,157
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,719
2205	SUBSIDIES GENERAL		103,417,830
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		103,417,830
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		103,417,830
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		131,428,677
	TOTAL OVERHEAD		115,781,831
	TOTAL RECURRENT		247,210,508
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		373,980,221
0517026053	FGGC EFON IMNRINGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106912	REHABILITATION OF 1 BLOCK OF 8 CLASSROOMS PLUS AN ICT LAB,	NEW	7,000,000
ERGP23106917	RENOVATION OF CLASSROOM HOUSING SOME OF THE TRADE SUBJECTS, LABORATORIES, FOOD AND NUTRITION, HOME ECONOMICS, CATERING, CRAFT, BASIC TECH, TD,ETC.	ONGOING	2,000,000
ERGP23106921	CONSTRUCTION TECHNICAL DRAWING WORKSHOP BUILDING,	NEW	15,000,000
ERGP23106925	COMPLETION OF G&C CLINIC	NEW	10,000,000
ERGP23106931	CONSTRUCTION OF ADMINISTRATION BLOCK.	NEW	28,000,000
ERGP23106936	PROCUREMENT OF KITCHEN EQUIPMENT,	NEW	12,000,000
ERGP23106945	GENERAL WATER RETICULATION WITHIN THE COLLEGE	NEW	9,000,000
ERGP23106949	CONSTRUCTION OF 10 SELF CONTAINED STAFF QUARTERS.	NEW	37,000,000
ERGP23106961	PROCUREMENT OF CHAIRS AND TABLES FOR STAFF	NEW	6,769,713
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		897,423,843



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		382,757,797
2101	SALARY		339,749,153
210101	SALARIES AND WAGES		339,749,153
21010101	SALARY		339,749,153
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,008,644
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		42,468,644
21020201	NHIS		16,987,458
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,481,186
22	OTHER RECURRENT COSTS		388,329,735
2202	OVERHEAD COST		19,087,835
220201	TRAVEL & TRANSPORT - GENERAL		1,775,166
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,717,903
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,263
220202	UTILITIES - GENERAL		1,336,149
22020201	ELECTRICITY CHARGES		572,635
22020202	TELEPHONE CHARGES		38,176
22020203	INTERNET ACCESS CHARGES		152,703
22020205	WATER RATES		572,635
220203	MATERIALS & SUPPLIES - GENERAL		1,622,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		763,513
22020302	BOOKS		57,263
22020303	NEWSPAPERS		95,439
22020304	MAGAZINES & PERIODICALS		38,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		76,351
22020306	PRINTING OF SECURITY DOCUMENTS		95,439
22020307	DRUGS & MEDICAL SUPPLIES		114,527
22020309	UNIFORMS & OTHER CLOTHING		381,757
220204	MAINTENANCE SERVICES - GENERAL		5,153,715
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		763,513
22020402	MAINTENANCE OF OFFICE FURNITURE		572,635
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		381,757
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,145,270
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,527,027
22020406	OTHER MAINTENANCE SERVICES		763,513
220205	TRAINING - GENERAL		572,635
22020501	LOCAL TRAINING		572,635
220206	OTHER SERVICES - GENERAL		2,099,662
22020601	SECURITY SERVICES		954,392
22020606	CLEANING & FUMIGATION SERVICES		1,145,270
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		152,703
22020708	BUDGET PREPARATION		152,703
220208	FUEL & LUBRICANTS - GENERAL		2,290,541
22020801	MOTOR VEHICLE FUEL COST		763,514
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		381,757
22020803	PLANT / GENERATOR FUEL COST		1,145,270
220209	FINANCIAL CHARGES - GENERAL		114,527
22020901	BANK CHARGES (OTHER THAN INTEREST)		114,527
220210	MISCELLANEOUS		3,970,272
22021001	REFRESHMENT & MEALS		381,757
22021002	HONORARIUM & SITTING ALLOWANCE		572,635
22021003	PUBLICITY & ADVERTISEMENTS		381,757
22021004	MEDICAL EXPENSES		572,635
22021006	POSTAGES & COURIER SERVICES		534,460
22021007	WELFARE PACKAGES		553,548
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		209,966
22021009	SPORTING ACTIVITIES		572,635
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		190,879
2205	SUBSIDIES GENERAL		369,241,900
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		369,241,900
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		369,241,900
23	CAPITAL EXPENDITURE		126,336,311
2302	CONSTRUCTION / PROVISION		93,106,030



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,106,030
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		93,106,030
2303	REHABILITATION / REPAIRS		33,230,281
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,230,281
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		33,230,281
	TOTAL PERSONNEL		382,757,797
	TOTAL OVERHEAD		388,329,735
	TOTAL RECURRENT		771,087,532
	TOTAL CAPITAL		126,336,311
	TOTAL ALLOCATION		897,423,843
0517026054	FGGC ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112551	RENOVATION OF 3 BLOCKS OF CLASSROOMS	ONGOING	15,000,000
ERGP23112559	COMPLETION OF STOREY BUILDING BUILDING OF 18 CLASSROOM BLOCK	ONGOING	18,106,030
ERGP23112560	CONSTRUCTION OF EROSION CONTROL CULVET	ONGOING	18,230,281
ERGP23112561	COMPLETION OF 550SQM PERIMETER FENCE: 250M FENCE ROUND THE COLLEGE: 150SQM EACH FOR BOYS AND GIRLS HOSTEL	ONGOING	12,000,000
ERGP23112563	CONSTRUCTION AND FURNISHING OF PREP ROOM	ONGOING	17,000,000
ERGP23112564	CONSTRUCTION OF 2KM ACCESS ROAD NETWORK	ONGOING	23,000,000
ERGP23112572	CONSTRUCTION OF 1 STOREY BUILDING EXAM HALL	ONGOING	23,000,000
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		434,189,121
21	PERSONNEL COST		131,509,768
2101	SALARY		116,790,905
210101	SALARIES AND WAGES		116,790,905
21010101	SALARY		116,790,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,718,863
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		14,598,863
21020201	NHIS		5,839,545
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,759,318
22	OTHER RECURRENT COSTS		176,359,353
2202	OVERHEAD COST		10,602,411
220201	TRAVEL & TRANSPORT - GENERAL		1,330,846
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		739,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		591,487
220202	UTILITIES - GENERAL		1,626,590
22020201	ELECTRICITY CHARGES		887,231
22020202	TELEPHONE CHARGES		147,872
22020203	INTERNET ACCESS CHARGES		147,872
22020205	WATER RATES		443,615
220203	MATERIALS & SUPPLIES - GENERAL		1,197,763
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		739,359
22020302	BOOKS		147,872
22020303	NEWSPAPERS		44,362
22020304	MAGAZINES & PERIODICALS		44,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		73,936
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		147,872
220204	MAINTENANCE SERVICES - GENERAL		2,957,437
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		739,359
22020402	MAINTENANCE OF OFFICE FURNITURE		591,487
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		887,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		295,744
22020405	MAINTENANCE OF PLANTS/GENERATORS		295,744
22020410	MAINTENANCE OF ROADS AND BRIDGES		147,872
220205	TRAINING - GENERAL		147,872
22020501	LOCAL TRAINING		147,872
220206	OTHER SERVICES - GENERAL		295,744
22020606	CLEANING & FUMIGATION SERVICES		295,744
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		147,872
22020708	BUDGET PREPARATION		147,872



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		1,330,846
22020801	MOTOR VEHICLE FUEL COST		443,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		147,872
22020803	PLANT / GENERATOR FUEL COST		295,744
22020806	COOKING GAS/FUEL COST		443,615
220210	MISCELLANEOUS		1,567,441
22021002	HONORARIUM & SITTING ALLOWANCE		73,936
22021003	PUBLICITY & ADVERTISEMENTS		118,297
22021006	POSTAGES & COURIER SERVICES		147,872
22021007	WELFARE PACKAGES		443,615
22021009	SPORTING ACTIVITIES		443,615
22021029	MONITORING ACTIVITIES & FOLLOW UP		295,744
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		44,362
2205	SUBSIDIES GENERAL		165,756,942
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		165,756,942
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		165,756,942
23	CAPITAL EXPENDITURE		126,320,000
2301	FIXED ASSETS PURCHASED		4,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		79,820,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,820,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		46,820,000
23020114	CONSTRUCTION / PROVISION OF ROADS		23,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		22,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040102	EROSION & FLOOD CONTROL		20,000,000
	TOTAL PERSONNEL		131,509,768
	TOTAL OVERHEAD		176,359,353
	TOTAL RECURRENT		307,869,121
	TOTAL CAPITAL		126,320,000
	TOTAL ALLOCATION		434,189,121
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19106831	CONTROL OF EROSION	ONGOING	20,000,000
ERGP23106597	COMPLETION OF 1 STOREY BLOCK OF HOSTEL	ONGOING	32,000,000
ERGP23106610	COMPLETION OF ASSEMBLY HALL	ONGOING	14,820,000
ERGP23106619	CONSTRUCTION OF 3KM ROAD NETWORK WITH DRAINAGES	ONGOING	23,000,000
ERGP23106632	CONSTRUCTION OF STUDENTS CENTRE	NEW	10,000,000
ERGP23106642	"COMPLETION OF RENOVATION OF 5 NOS HOSTEL BLOCK "	ONGOING	22,000,000
ERGP29106569	PROCUREMENT OF TWO PHOTOCOPIERS	NEW	2,500,000
ERGP5106587	PROCUREMENT OF 2 MOWER	NEW	2,000,000
0517026056	FGGC GBOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,178,089
21	PERSONNEL COST		173,222,353
2101	SALARY		153,762,091
210101	SALARIES AND WAGES		153,762,091
21010101	SALARY		153,762,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,460,262
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		19,220,262
21020201	NHIS		7,688,105
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,532,157
22	OTHER RECURRENT COSTS		175,186,023
2202	OVERHEAD COST		10,058,079
220201	TRAVEL & TRANSPORT - GENERAL		501,819
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		160,295



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		341,524
220202	UTILITIES - GENERAL		725,844
22020201	ELECTRICITY CHARGES		23,862
22020202	TELEPHONE CHARGES		105,272
22020203	INTERNET ACCESS CHARGES		366,066
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,272
22020205	WATER RATES		125,372
220203	MATERIALS & SUPPLIES - GENERAL		2,927,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		526,360
22020302	BOOKS		69,339
22020303	NEWSPAPERS		320,588
22020304	MAGAZINES & PERIODICALS		320,588
22020305	PRINTING OF NON SECURITY DOCUMENTS		421,087
22020306	PRINTING OF SECURITY DOCUMENTS		460,333
22020307	DRUGS & MEDICAL SUPPLIES		38,179
22020308	FIELD & CAMPING MATERIALS SUPPLIES		129,134
22020309	UNIFORMS & OTHER CLOTHING		40,189
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		601,537
220204	MAINTENANCE SERVICES - GENERAL		2,731,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		611,083
22020402	MAINTENANCE OF OFFICE FURNITURE		832,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		97,973
22020406	OTHER MAINTENANCE SERVICES		325,282
22020410	MAINTENANCE OF ROADS AND BRIDGES		864,044
220205	TRAINING - GENERAL		229,634
22020501	LOCAL TRAINING		229,634
220206	OTHER SERVICES - GENERAL		1,414,605
22020601	SECURITY SERVICES		567,065
22020606	CLEANING & FUMIGATION SERVICES		847,540
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,039
22020703	LEGAL SERVICES		9,039
220208	FUEL & LUBRICANTS - GENERAL		736,903
22020803	PLANT / GENERATOR FUEL COST		617,315
22020806	COOKING GAS/FUEL COST		119,588
220209	FINANCIAL CHARGES - GENERAL		161,300
22020904	OTHER CRF BANK CHARGES		161,300
220210	MISCELLANEOUS		620,588
22021003	PUBLICITY & ADVERTISEMENTS		122,272
22021006	POSTAGES & COURIER SERVICES		193,308
22021009	SPORTING ACTIVITIES		119,588
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		185,420
2205	SUBSIDIES GENERAL		165,127,944
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		165,127,944
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		165,127,944
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		33,030,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,030,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		33,030,000
2303	REHABILITATION / REPAIRS		93,739,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		93,739,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,050,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,120,490
23030113	REHABILITATION / REPAIRS - ROADS		19,569,223
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,000,000
	TOTAL PERSONNEL		173,222,353
	TOTAL OVERHEAD		175,186,023
	TOTAL RECURRENT		348,408,376
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		475,178,089
0517026056	FGGC GBOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10106379	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS	NEW	11,980,000
ERGP10106392	SUPPLY AND INSTALLATION OF TRANSFORMER	ONGOING	9,550,000



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CODE	LINE ITEM		AMOUNT
ERGP10106420	PROVISION AND INSTALLATION OF SOLAR ENERGY IN THE CLASSROOM BLOCKS	NEW	11,500,000
ERGP12106408	REHABILITATION OF ROADS AND EROSION CONTROL IN THE COLLEGE	NEW	19,569,223
ERGP23106338	BUILDING OF 400M OF PERIMETER FENCE AND DRAINAGE	NEW	18,120,490
ERGP23106360	RENOVATION OF 3 NOS. HOSTEL BLOCKS	NEW	40,050,000
ERGP23106427	RENOVATION AND EQUIPPING OF GUIDANCE AND COUNSELLING BLOCK	NEW	16,000,000
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		513,477,268
21	PERSONNEL COST		138,229,220
2101	SALARY		122,870,418
210101	SALARIES AND WAGES		122,870,418
21010101	SALARY		122,870,418
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,358,802
210202	SOCIAL CONTRIBUTIONS		15,358,802
21020201	NHIS		6,143,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,215,281
22	OTHER RECURRENT COSTS		193,478,335
2202	OVERHEAD COST		19,145,289
220201	TRAVEL & TRANSPORT - GENERAL		1,542,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		165,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,376,786
220202	UTILITIES - GENERAL		2,028,467
22020201	ELECTRICITY CHARGES		1,652,144
22020202	TELEPHONE CHARGES		73,429
22020203	INTERNET ACCESS CHARGES		183,572
22020204	SATELLITE BROADCASTING ACCESS CHARGES		73,429
22020205	WATER RATES		45,893
220203	MATERIALS & SUPPLIES - GENERAL		3,594,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		860,492
22020302	BOOKS		275,357
22020303	NEWSPAPERS		178,982
22020304	MAGAZINES & PERIODICALS		137,679
22020305	PRINTING OF NON SECURITY DOCUMENTS		286,831
22020306	PRINTING OF SECURITY DOCUMENTS		286,831
22020307	DRUGS & MEDICAL SUPPLIES		573,661
22020308	FIELD & CAMPING MATERIALS SUPPLIES		325,075
22020309	UNIFORMS & OTHER CLOTHING		554,539
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		114,732
220204	MAINTENANCE SERVICES - GENERAL		5,779,443
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		275,357
22020402	MAINTENANCE OF OFFICE FURNITURE		826,072
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		711,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		681,509
22020405	MAINTENANCE OF PLANTS/GENERATORS		803,125
22020406	OTHER MAINTENANCE SERVICES		2,409,376
22020413	MAINTENANCE OF STREET LIGHTS		72,664
220205	TRAINING - GENERAL		420,685
22020501	LOCAL TRAINING		420,685
220206	OTHER SERVICES - GENERAL		2,065,179
22020601	SECURITY SERVICES		1,835,715
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		229,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		573,661
22020702	INFORMATION TECHNOLOGY CONSULTING		344,197
22020703	LEGAL SERVICES		229,464
220208	FUEL & LUBRICANTS - GENERAL		1,065,021
22020801	MOTOR VEHICLE FUEL COST		266,179
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		301,669
22020803	PLANT / GENERATOR FUEL COST		252,411
22020806	COOKING GAS/FUEL COST		244,762
220209	FINANCIAL CHARGES - GENERAL		45,893
22020904	OTHER CRF BANK CHARGES		45,893



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		2,030,761
22021001	REFRESHMENT & MEALS		229,464
22021003	PUBLICITY & ADVERTISEMENTS		344,197
22021004	MEDICAL EXPENSES		76,488
22021006	POSTAGES & COURIER SERVICES		61,191
22021009	SPORTING ACTIVITIES		841,370
22021010	DIRECT TEACHING & LABORATORY COST		401,563
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		76,488
2205	SUBSIDIES GENERAL		174,333,046
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		174,333,046
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,333,046
23	CAPITAL EXPENDITURE		181,769,713
2301	FIXED ASSETS PURCHASED		31,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,769,713
23010108	PURCHASE OF BUSES		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,769,713
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
2303	REHABILITATION / REPAIRS		150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		33,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,500,000
	TOTAL PERSONNEL		138,229,220
	TOTAL OVERHEAD		193,478,335
	TOTAL RECURRENT		331,707,555
	TOTAL CAPITAL		181,769,713
	TOTAL ALLOCATION		513,477,268
0517026057	FGGC GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106926	REHABILITATION/REPAIR ADMINISTRATIVE BLOCKS	ONGOING	46,500,000
ERGP23106942	REHABILITATION/REPAIR 2 BLOCKS OF HOSTELS	ONGOING	33,000,000
ERGP23106977	PURCHASE OF SCIENCE LABORATORY EQUIPMENT AND CHEMICALS	NEW	11,769,713
ERGP23106998	PURCHASE OF 32 SEATER SCHOOL BUS	NEW	15,000,000
ERGP23107025	REHABILITATION/REPAIR OF A BLOCKS OF CLASSROOMS	ONGOING	17,500,000
ERGP23114564	PURCHASE OF OFFICE FURNITURES	NEW	5,000,000
ERGP26106982	PURCHASE OF SPORTING EQUIPMENT	NEW	5,000,000
ERGP27106956	REHABILITATION/REPAIR OF 11 BLOCKS OF STAFF QUARTERS	NEW	33,000,000
ERGP27106957	CONSTRUCTION OF MULTI-PURPOSE HALL AT FGGC GAUSA, ZAMFARA EAST SENATORIAL DISTRICT		15,000,000
0517026058	FGGC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		428,542,230
21	PERSONNEL COST		83,716,892
2101	SALARY		74,415,015
210101	SALARIES AND WAGES		74,415,015
21010101	SALARY		74,415,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,301,877
210202	SOCIAL CONTRIBUTIONS		9,301,877
21020201	NHIS		3,720,751
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,581,126
22	OTHER RECURRENT COSTS		218,055,625
2202	OVERHEAD COST		20,228,600
220201	TRAVEL & TRANSPORT - GENERAL		2,050,318
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		205,032
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,286
220202	UTILITIES - GENERAL		1,126,674
22020201	ELECTRICITY CHARGES		512,579
22020202	TELEPHONE CHARGES		102,516
22020203	INTERNET ACCESS CHARGES		306,547
22020204	SATELLITE BROADCASTING ACCESS CHARGES		102,516
22020205	WATER RATES		102,516
220203	MATERIALS & SUPPLIES - GENERAL		4,982,267
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		512,579



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CODE	LINE ITEM		AMOUNT
22020302	BOOKS		410,063
22020303	NEWSPAPERS		410,063
22020304	MAGAZINES & PERIODICALS		410,063
22020305	PRINTING OF NON SECURITY DOCUMENTS		410,063
22020306	PRINTING OF SECURITY DOCUMENTS		389,560
22020307	DRUGS & MEDICAL SUPPLIES		820,127
22020308	FIELD & CAMPING MATERIALS SUPPLIES		615,095
22020309	UNIFORMS & OTHER CLOTHING		820,127
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		184,527
220204	MAINTENANCE SERVICES - GENERAL		5,720,596
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		389,560
22020402	MAINTENANCE OF OFFICE FURNITURE		615,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,025,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,025,158
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,230,190
22020406	OTHER MAINTENANCE SERVICES		1,230,190
22020410	MAINTENANCE OF ROADS AND BRIDGES		205,245
220205	TRAINING - GENERAL		615,095
22020501	LOCAL TRAINING		615,095
220206	OTHER SERVICES - GENERAL		763,173
22020601	SECURITY SERVICES		307,547
22020606	CLEANING & FUMIGATION SERVICES		455,626
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,093,502
22020702	INFORMATION TECHNOLOGY CONSULTING		683,439
22020703	LEGAL SERVICES		410,063
220208	FUEL & LUBRICANTS - GENERAL		1,434,820
22020801	MOTOR VEHICLE FUEL COST		307,347
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		410,063
22020803	PLANT / GENERATOR FUEL COST		307,347
22020806	COOKING GAS/FUEL COST		410,063
220209	FINANCIAL CHARGES - GENERAL		205,032
22020904	OTHER CRF BANK CHARGES		205,032
220210	MISCELLANEOUS		2,237,123
22021001	REFRESHMENT & MEALS		410,063
22021003	PUBLICITY & ADVERTISEMENTS		227,813
22021004	MEDICAL EXPENSES		410,063
22021006	POSTAGES & COURIER SERVICES		266,542
22021009	SPORTING ACTIVITIES		410,063
22021010	DIRECT TEACHING & LABORATORY COST		410,063
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,516
2205	SUBSIDIES GENERAL		197,827,025
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		197,827,025
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		197,827,025
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		3,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,000,000
2302	CONSTRUCTION / PROVISION		123,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		123,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		123,769,713
	TOTAL PERSONNEL		83,716,892
	TOTAL OVERHEAD		218,055,625
	TOTAL RECURRENT		301,772,517
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		428,542,230
0517026058	FGGC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103519	COMPLETION OF MULTIPURPOSE HALL	ONGOING	22,332,621
ERGP23103520	COMPLETION OF GIRLS HOSTEL	ONGOING	5,000,000
ERGP23103521	CONSTRUCTION OF SCHOOL CLINIC, FURNISHING AND CLINICAL EQUIPMENT	NEW	22,262,575
ERGP23103522	RENOVATION OF 7 NOS HOSTEL BLOCKS	NEW	22,416,172
ERGP23103523	CONSTRUCTION OF 5 NOS 2 BEDROOM FLATS	NEW	36,978,163
ERGP23103525	CONSTRUCTION OF MODERN KITCHEN	NEW	14,780,182



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CODE	LINE ITEM		AMOUNT
ERGP23103527	PROVISION OF 4 FIRE PROOF CABINET	NEW	3,000,000
0517026059 FGGC IBILLO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		371,454,568
21	PERSONNEL COST		155,360,200
2101	SALARY		138,097,955
210101	SALARIES AND WAGES		138,097,955
21010101	SALARY		138,097,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,262,245
210202	SOCIAL CONTRIBUTIONS		17,262,245
21020201	NHIS		6,904,898
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,357,347
22	OTHER RECURRENT COSTS		89,324,655
2202	OVERHEAD COST		10,478,243
220201	TRAVEL & TRANSPORT - GENERAL		585,080
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		265,945
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		319,135
220202	UTILITIES - GENERAL		673,728
22020201	ELECTRICITY CHARGES		443,242
22020202	TELEPHONE CHARGES		141,838
22020203	INTERNET ACCESS CHARGES		88,648
220203	MATERIALS & SUPPLIES - GENERAL		2,331,453
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		265,945
22020302	BOOKS		496,431
22020303	NEWSPAPERS		53,189
22020304	MAGAZINES & PERIODICALS		88,648
22020306	PRINTING OF SECURITY DOCUMENTS		265,945
22020307	DRUGS & MEDICAL SUPPLIES		265,945
22020308	FIELD & CAMPING MATERIALS SUPPLIES		319,135
22020309	UNIFORMS & OTHER CLOTHING		265,945
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		310,270
220204	MAINTENANCE SERVICES - GENERAL		1,950,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		265,945
22020402	MAINTENANCE OF OFFICE FURNITURE		265,945
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		265,945
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,945
22020405	MAINTENANCE OF PLANTS/GENERATORS		567,350
22020406	OTHER MAINTENANCE SERVICES		319,135
220205	TRAINING - GENERAL		372,324
22020501	LOCAL TRAINING		372,324
220206	OTHER SERVICES - GENERAL		975,134
22020601	SECURITY SERVICES		549,621
22020606	CLEANING & FUMIGATION SERVICES		425,513
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		88,648
22020708	BUDGET PREPARATION		88,648
220208	FUEL & LUBRICANTS - GENERAL		1,409,510
22020801	MOTOR VEHICLE FUEL COST		354,594
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		265,945
22020803	PLANT / GENERATOR FUEL COST		398,918
22020806	COOKING GAS/FUEL COST		390,053
220209	FINANCIAL CHARGES - GENERAL		88,648
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,648
220210	MISCELLANEOUS		2,003,453
22021001	REFRESHMENT & MEALS		265,945
22021002	HONORARIUM & SITTING ALLOWANCE		177,297
22021003	PUBLICITY & ADVERTISEMENTS		212,756
22021004	MEDICAL EXPENSES		265,945
22021006	POSTAGES & COURIER SERVICES		35,459
22021007	WELFARE PACKAGES		265,945
22021009	SPORTING ACTIVITIES		265,945
22021010	DIRECT TEACHING & LABORATORY COST		265,945
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		248,216
2205	SUBSIDIES GENERAL		78,846,412
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		78,846,412



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CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		78,846,412
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		39,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,000,000
23010108	PURCHASE OF BUSES		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,000,000
23010119	PURCHASE OF POWER GENERATING SET		26,000,000
2302	CONSTRUCTION / PROVISION		87,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		43,000,000
	TOTAL PERSONNEL		155,360,200
	TOTAL OVERHEAD		89,324,655
	TOTAL RECURRENT		244,684,855
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		371,454,568
0517026059 FGCC IBILLO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105879	COMPLETION OF DINING HALL AND MODERN KITCHEN	ONGOING	0
ERGP23105892	COMPLETION OF 6NOS OF BLOCKS OF TOILET	ONGOING	14,000,000
ERGP23105901	COMPLETION OF ASSEMBLY HALL	ONGOING	0
ERGP23105915	COMPLETION OF 1800 METERS PERIMETER FENCING	ONGOING	43,000,000
ERGP23105965	RENOVATION OF 3 NOS BLOCKS OF CLASSROOMS	NEW	0
ERGP23105977	RENOVATION OF 3 NOS FLATS OF STAFF QUARTER	NEW	30,769,713
ERGP23105989	CONSTRUCTION AND EXPANSION OF COLLEGE CLINIC	NEW	0
ERGP23106013	PURCHASE/PROCUREMENT OF 3NOS PHOTOCOPIER MACHINE (RISOGRAP)	NEW	13,000,000
ERGP23106022	PROVISION OF 100 NOS SOLAR PANEL AND INSTALLATIONS	NEW	26,000,000
ERGP23106034	PROCUREMENT OF 30 SEATER BUS	NEW	0
0517026060 FGCC IBUSA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		485,659,980
21	PERSONNEL COST		202,885,680
2101	SALARY		180,289,493
210101	SALARIES AND WAGES		180,289,493
21010101	SALARY		180,289,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,596,187
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		22,536,187
21020201	NHIS		9,014,475
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,521,712
22	OTHER RECURRENT COSTS		156,004,587
2202	OVERHEAD COST		10,250,156
220201	TRAVEL & TRANSPORT - GENERAL		1,150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,150,000
220202	UTILITIES - GENERAL		2,835,000
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		480,000
22020203	INTERNET ACCESS CHARGES		720,000
22020205	WATER RATES		780,000
22020206	SEWERAGE CHARGES		255,000
220203	MATERIALS & SUPPLIES - GENERAL		2,241,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		648,000
22020306	PRINTING OF SECURITY DOCUMENTS		133,156
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220204	MAINTENANCE SERVICES - GENERAL		612,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		228,000
22020402	MAINTENANCE OF OFFICE FURNITURE		144,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		240,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		600,000
22020501	LOCAL TRAINING		600,000
220206	OTHER SERVICES - GENERAL		532,500
22020601	SECURITY SERVICES		510,000
22020606	CLEANING & FUMIGATION SERVICES		22,500
220208	FUEL & LUBRICANTS - GENERAL		889,500
22020801	MOTOR VEHICLE FUEL COST		739,500
22020806	COOKING GAS/FUEL COST		150,000
220210	MISCELLANEOUS		1,390,000
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		400,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		480,000
2205	SUBSIDIES GENERAL		145,754,431
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		145,754,431
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		145,754,431
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		21,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,769,713
23010108	PURCHASE OF BUSES		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,769,713
2302	CONSTRUCTION / PROVISION		82,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		34,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		20,000,000
2303	REHABILITATION / REPAIRS		23,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		23,000,000
	TOTAL PERSONNEL		202,885,680
	TOTAL OVERHEAD		156,004,587
	TOTAL RECURRENT		358,890,267
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		485,659,980
0517026060	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105814	CONSTRUCTION/COMPLETION OF STOREY BUILDING OF 1 BLOCK OF 10 CLASSROOMS	ONGOING	28,000,000
ERGP23105823	RENOVATION OF 4 BLOCKS OF CLASSROOM WITH A TOTAL NUMBER OF 37 CLASSROOMS	NEW	23,000,000
ERGP23105832	CONSTRUCTION OF SECURITY/DEFENCE POST ALONG SWAMPY AREAS WITH CREATION OF DRAINAGES FOR WATER OUTLETS	NEW	20,000,000
ERGP23105837	PURCHASE OF 50 KVA SOLAR POWER WITH 30 PIECES OF STANDALONE STREET LIGHTS	NEW	34,000,000
ERGP23105849	PURCHASE OF UTILITY VEHICLE	ONGOING	20,000,000
ERGP23105853	PURCHASE OF 50 FURNITURE FOR STAFF	NEW	1,769,713
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		437,750,932
21	PERSONNEL COST		156,850,143
2101	SALARY		139,422,350
210101	SALARIES AND WAGES		139,422,350
21010101	SALARY		139,422,350
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,427,793
210202	SOCIAL CONTRIBUTIONS		17,427,793
21020201	NHIS		6,971,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,456,676
22	OTHER RECURRENT COSTS		154,131,078
2202	OVERHEAD COST		12,056,243
220201	TRAVEL & TRANSPORT - GENERAL		1,068,659
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		356,220
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		712,439
220203	MATERIALS & SUPPLIES - GENERAL		3,704,687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		498,708



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CODE	LINE ITEM		AMOUNT
22020302	BOOKS		498,708
22020303	NEWSPAPERS		427,464
22020304	MAGAZINES & PERIODICALS		427,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,464
22020307	DRUGS & MEDICAL SUPPLIES		783,683
22020308	FIELD & CAMPING MATERIALS SUPPLIES		641,196
220204	MAINTENANCE SERVICES - GENERAL		3,277,222
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		498,708
22020402	MAINTENANCE OF OFFICE FURNITURE		569,952
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,464
220205	TRAINING - GENERAL		569,952
22020501	LOCAL TRAINING		569,952
220206	OTHER SERVICES - GENERAL		783,684
22020601	SECURITY SERVICES		356,220
22020606	CLEANING & FUMIGATION SERVICES		427,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,196
22020702	INFORMATION TECHNOLOGY CONSULTING		641,196
220208	FUEL & LUBRICANTS - GENERAL		1,725,867
22020801	MOTOR VEHICLE FUEL COST		569,952
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,464
22020803	PLANT / GENERATOR FUEL COST		356,220
22020806	COOKING GAS/FUEL COST		372,231
220209	FINANCIAL CHARGES - GENERAL		284,976
22020901	BANK CHARGES (OTHER THAN INTEREST)		284,976
2205	SUBSIDIES GENERAL		142,074,835
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		142,074,835
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		142,074,835
23	CAPITAL EXPENDITURE		126,769,711
2301	FIXED ASSETS PURCHASED		34,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010119	PURCHASE OF POWER GENERATING SET		34,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		92,769,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,769,711
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		27,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		65,269,711
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
	TOTAL PERSONNEL		156,850,143
	TOTAL OVERHEAD		154,131,078
	TOTAL RECURRENT		310,981,221
	TOTAL CAPITAL		126,769,711
	TOTAL ALLOCATION		437,750,932
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107230	1NO 250KVA AND 1NO 110KVA GENERATORS	NEW	34,000,000
ERGP12107221	2.7KM ROAD TARRING	NEW	27,500,000
ERGP23107247	32-SEATER TOYOTA COASTER BUS	NEW	0
ERGP23107253	VISUAL ART STUDIO AND MUSIC THEATRE	ONGOING	0
ERGP23107262	PROCUREMENT OF TRACTOR AND LAWN MOWERS	NEW	0
ERGP23107272	COMPLETION AND FURNISHING OF MULTIPURPOSE HALL	NEW	0
ERGP23107312	CONSTRUCTION/COMPLETION OF 7NO 2-BEDROOM FLAT AND 3NO 3-BEDROOM FLATS	NEW	0
ERGP23107321	PERIMETER FENCING	NEW	28,500,000
ERGP23107343	CONSTRUCTION 12 NO. OF ONE-BEDROOM SELF CONTAINED BLOCK OF FLATS	NEW	36,769,711
ERGP23107357	CONSTRUCTION OF 1 BLOCK 2-STOREY BUILDING ULTRA MODERN SCIENCE LABORATORY	NEW	0



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CODE	LINE ITEM		AMOUNT
0517026062	FGGC ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		631,323,132
21	PERSONNEL COST		304,826,250
2101	SALARY		270,636,667
210101	SALARIES AND WAGES		270,636,667
21010101	SALARY		270,636,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,189,583
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		33,829,583
21020201	NHIS		13,531,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,297,750
22	OTHER RECURRENT COSTS		199,727,169
2202	OVERHEAD COST		10,770,140
220201	TRAVEL & TRANSPORT - GENERAL		535,898
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		267,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		267,949
220202	UTILITIES - GENERAL		860,258
22020201	ELECTRICITY CHARGES		479,488
22020202	TELEPHONE CHARGES		141,026
22020203	INTERNET ACCESS CHARGES		239,744
220203	MATERIALS & SUPPLIES - GENERAL		2,023,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,462
22020302	BOOKS		211,539
22020303	NEWSPAPERS		84,615
22020304	MAGAZINES & PERIODICALS		63,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		437,180
22020306	PRINTING OF SECURITY DOCUMENTS		98,718
22020307	DRUGS & MEDICAL SUPPLIES		155,128
22020309	UNIFORMS & OTHER CLOTHING		42,308
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		267,949
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		324,359
220204	MAINTENANCE SERVICES - GENERAL		2,538,464
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		239,744
22020402	MAINTENANCE OF OFFICE FURNITURE		155,128
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		493,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		380,770
22020405	MAINTENANCE OF PLANTS/GENERATORS		493,590
22020406	OTHER MAINTENANCE SERVICES		775,642
220205	TRAINING - GENERAL		352,564
22020501	LOCAL TRAINING		352,564
220206	OTHER SERVICES - GENERAL		620,514
22020601	SECURITY SERVICES		282,052
22020606	CLEANING & FUMIGATION SERVICES		338,462
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		578,205
22020702	INFORMATION TECHNOLOGY CONSULTING		155,128
22020706	SURVEYING SERVICES		423,077
220208	FUEL & LUBRICANTS - GENERAL		1,621,797
22020801	MOTOR VEHICLE FUEL COST		550,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		239,744
22020803	PLANT / GENERATOR FUEL COST		493,590
22020806	COOKING GAS/FUEL COST		338,462
220210	MISCELLANEOUS		1,638,720
22021001	REFRESHMENT & MEALS		324,359
22021002	HONORARIUM & SITTING ALLOWANCE		70,513
22021003	PUBLICITY & ADVERTISEMENTS		239,744
22021006	POSTAGES & COURIER SERVICES		42,308
22021009	SPORTING ACTIVITIES		705,129
22021010	DIRECT TEACHING & LABORATORY COST		212,949
22021031	CURRICULUM DEVELOPMENT		43,718
2205	SUBSIDIES GENERAL		188,957,029
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		188,957,029
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		188,957,029



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		39,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,769,713
23020114	CONSTRUCTION / PROVISION OF ROADS		39,769,713
2303	REHABILITATION / REPAIRS		87,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		57,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		304,826,250
	TOTAL OVERHEAD		199,727,169
	TOTAL RECURRENT		504,553,419
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		631,323,132
0517026062 FGGC ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115183	CONSTRUCTION OF 1KM ROAD NETWORK AROUND THE COLLEGE WITH CULVERT AND DRAINAGE	ONGOING	39,769,713
ERGP23115178	RENOVATION OF 2 BUILDING BLOCKS OF JSS2 AND JSS3 CLASSROOMS	NEW	15,000,000
ERGP23115180	ROOFING OF 2 BLOCKS OF 1 STOREY BUILDING OF 10 CLASSROOMS EACH	ONGOING	15,000,000
ERGP23115185	RENOVATION OF 3 BLOCKS OF BOYS HOSTELS	NEW	42,000,000
ERGP23115186	RENOVATION OF 2 BLOCKS OF GIRLS HOSTELS	NEW	15,000,000
0517026063 FGGC IPETUMODU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		453,885,494
21	PERSONNEL COST		184,509,147
2101	SALARY		163,901,464
210101	SALARIES AND WAGES		163,901,464
21010101	SALARY		163,901,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,607,683
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		20,487,683
21020201	NHIS		8,195,073
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,292,610
22	OTHER RECURRENT COSTS		142,606,634
2202	OVERHEAD COST		10,218,238
220201	TRAVEL & TRANSPORT - GENERAL		693,742
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		260,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		433,589
220202	UTILITIES - GENERAL		946,668
22020201	ELECTRICITY CHARGES		607,024
22020202	TELEPHONE CHARGES		202,341
22020203	INTERNET ACCESS CHARGES		137,303
220203	MATERIALS & SUPPLIES - GENERAL		2,139,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		216,794
22020302	BOOKS		404,683
22020303	NEWSPAPERS		72,265
22020304	MAGAZINES & PERIODICALS		57,812
22020306	PRINTING OF SECURITY DOCUMENTS		361,324
22020307	DRUGS & MEDICAL SUPPLIES		216,794
22020308	FIELD & CAMPING MATERIALS SUPPLIES		260,153
22020309	UNIFORMS & OTHER CLOTHING		216,794
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		332,418
220204	MAINTENANCE SERVICES - GENERAL		2,370,286
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		433,589
22020402	MAINTENANCE OF OFFICE FURNITURE		346,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		433,589
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		433,589
22020405	MAINTENANCE OF PLANTS/GENERATORS		462,495
22020406	OTHER MAINTENANCE SERVICES		260,153
220205	TRAINING - GENERAL		303,512
22020501	LOCAL TRAINING		303,512



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		650,383
22020601	SECURITY SERVICES		303,512
22020606	CLEANING & FUMIGATION SERVICES		346,871
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		72,265
22020708	BUDGET PREPARATION		72,265
220208	FUEL & LUBRICANTS - GENERAL		1,149,010
22020801	MOTOR VEHICLE FUEL COST		289,059
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		216,794
22020803	PLANT / GENERATOR FUEL COST		325,192
22020806	COOKING GAS/FUEL COST		317,965
220209	FINANCIAL CHARGES - GENERAL		72,265
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,265
220210	MISCELLANEOUS		1,821,070
22021001	REFRESHMENT & MEALS		216,794
22021002	HONORARIUM & SITTING ALLOWANCE		289,059
22021003	PUBLICITY & ADVERTISEMENTS		173,435
22021004	MEDICAL EXPENSES		216,794
22021006	POSTAGES & COURIER SERVICES		28,906
22021007	WELFARE PACKAGES		216,794
22021009	SPORTING ACTIVITIES		260,153
22021010	DIRECT TEACHING & LABORATORY COST		216,794
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		202,341
2205	SUBSIDIES GENERAL		132,388,396
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		132,388,396
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		132,388,396
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		184,509,147
	TOTAL OVERHEAD		142,606,634
	TOTAL RECURRENT		327,115,781
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		453,885,494
0517026063	FGGC IPETUMODU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104327	COMPLETION ONE BLOCK OF 6 CLASSROOMS	NEW	34,769,713
ERGP23104330	COMPLETION OF ROADS, PATHWAYS, CULVERTS AND STREET LIGHTS	ONGOING	38,000,000
ERGP23104334	COMPLETION OF 1000M PERIMETER FENCING	ONGOING	21,580,426
ERGP23104339	REHABILITATION OF 1N0 HOSTEL COMPLEX	NEW	32,419,574
0517026064	FGGC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		486,554,270
21	PERSONNEL COST		135,024,605
2101	SALARY		120,021,871
210101	SALARIES AND WAGES		120,021,871
21010101	SALARY		120,021,871
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,002,734
210202	SOCIAL CONTRIBUTIONS		15,002,734
21020201	NHIS		6,001,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,001,640
22	OTHER RECURRENT COSTS		224,759,952
2202	OVERHEAD COST		28,200,399
220201	TRAVEL & TRANSPORT - GENERAL		2,548,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		254,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,293,404
220202	UTILITIES - GENERAL		1,401,527
22020201	ELECTRICITY CHARGES		637,058
22020202	TELEPHONE CHARGES		127,412
22020203	INTERNET ACCESS CHARGES		382,233
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,412
22020205	WATER RATES		127,412
220203	MATERIALS & SUPPLIES - GENERAL		9,250,071



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		637,058
22020302	BOOKS		509,646
22020303	NEWSPAPERS		509,646
22020304	MAGAZINES & PERIODICALS		509,646
22020305	PRINTING OF NON SECURITY DOCUMENTS		509,646
22020306	PRINTING OF SECURITY DOCUMENTS		484,164
22020307	DRUGS & MEDICAL SUPPLIES		4,077,164
22020308	FIELD & CAMPING MATERIALS SUPPLIES		764,469
22020309	UNIFORMS & OTHER CLOTHING		1,019,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		229,341
220204	MAINTENANCE SERVICES - GENERAL		6,982,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		484,163
22020402	MAINTENANCE OF OFFICE FURNITURE		764,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,274,114
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,274,114
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,528,937
22020406	OTHER MAINTENANCE SERVICES		1,528,937
22020413	MAINTENANCE OF STREET LIGHTS		127,412
220205	TRAINING - GENERAL		764,469
22020501	LOCAL TRAINING		764,469
220206	OTHER SERVICES - GENERAL		948,506
22020601	SECURITY SERVICES		382,233
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		566,273
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,359,056
22020702	INFORMATION TECHNOLOGY CONSULTING		849,410
22020703	LEGAL SERVICES		509,646
220208	FUEL & LUBRICANTS - GENERAL		1,783,758
22020801	MOTOR VEHICLE FUEL COST		382,233
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		509,646
22020803	PLANT / GENERATOR FUEL COST		382,233
22020806	COOKING GAS/FUEL COST		509,646
220209	FINANCIAL CHARGES - GENERAL		254,823
22020904	OTHER CRF BANK CHARGES		254,823
220210	MISCELLANEOUS		2,907,816
22021001	REFRESHMENT & MEALS		509,646
22021003	PUBLICITY & ADVERTISEMENTS		283,137
22021004	MEDICAL EXPENSES		509,646
22021006	POSTAGES & COURIER SERVICES		331,271
22021009	SPORTING ACTIVITIES		509,646
22021010	DIRECT TEACHING & LABORATORY COST		509,646
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		254,824
2205	SUBSIDIES GENERAL		196,559,553
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		196,559,553
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		196,559,553
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		48,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,769,713
2303	REHABILITATION / REPAIRS		53,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,000,000
	TOTAL PERSONNEL		135,024,605
	TOTAL OVERHEAD		224,759,952
	TOTAL RECURRENT		359,784,557
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		486,554,270
0517026064	FGGC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106122	CONSTRUCTION OF MULTI-PURPOSE HALL	NEW	29,000,000
ERGP23106178	RENOVATION OF 4 NOS. STAFF QUARTERS	NEW	26,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23106194	RENOVATION OF 2 NOS. HOSTELS	NEW	27,000,000
ERGP23106226	CONSTRUCTION OF 2000 METERS NETWORK OF ROADS AND DRAINAGES	NEW	19,769,713
ERGP23106247	PROCUREMENT OF 1 NO. UTILITY VEHICLE 4 WHEEL DRIVE (HILUX)	NEW	15,000,000
ERGP23106264	PURCHASE OF 10 NOS. KITCHEN EQUIPMENT AND BAKERY EQUIPMENT	NEW	10,000,000
0517026065 FGGC KABBA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		427,708,341
21	PERSONNEL COST		135,833,835
2101	SALARY		120,741,187
210101	SALARIES AND WAGES		120,741,187
21010101	SALARY		120,741,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,092,648
210202	SOCIAL CONTRIBUTIONS		15,092,648
21020201	NHIS		6,037,059
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,055,589
22	OTHER RECURRENT COSTS		165,104,793
2202	OVERHEAD COST		10,573,894
220201	TRAVEL & TRANSPORT - GENERAL		1,305,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		492,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		813,700
220202	UTILITIES - GENERAL		1,591,292
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		240,000
22020205	WATER RATES		401,292
22020206	SEWERAGE CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		1,142,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		272,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		56,700
22020306	PRINTING OF SECURITY DOCUMENTS		370,000
22020307	DRUGS & MEDICAL SUPPLIES		444,000
220204	MAINTENANCE SERVICES - GENERAL		791,372
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		716,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		75,000
220206	OTHER SERVICES - GENERAL		940,000
22020601	SECURITY SERVICES		520,000
22020606	CLEANING & FUMIGATION SERVICES		420,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		438,500
22020701	FINANCIAL CONSULTING		75,000
22020702	INFORMATION TECHNOLOGY CONSULTING		173,500
22020703	LEGAL SERVICES		190,000
220208	FUEL & LUBRICANTS - GENERAL		1,458,330
22020801	MOTOR VEHICLE FUEL COST		325,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		348,000
22020803	PLANT / GENERATOR FUEL COST		548,800
22020806	COOKING GAS/FUEL COST		236,250
220209	FINANCIAL CHARGES - GENERAL		126,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		126,000
220210	MISCELLANEOUS		2,780,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		150,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		430,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
2205	SUBSIDIES GENERAL		154,530,899
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		154,530,899
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		154,530,899
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		126,769,713



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,769,713
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		14,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		22,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		90,769,713
	TOTAL PERSONNEL		135,833,835
	TOTAL OVERHEAD		165,104,793
	TOTAL RECURRENT		300,938,628
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		427,708,341
0517026065	FGGC KABBA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18106103	CONSTRUCTION OF MODERN KITCHEN(SDGS)	ONGOING	15,000,000
ERGP23106078	RENOVATION OF 4 BLOCKS OF CLASSROOMS	ONGOING	19,769,713
ERGP23106113	CONSTRUCTION OF EXAMINATION/MULTI PURPOSE HALL	ONGOING	28,000,000
ERGP23106133	CONSTRUCTION OF HOME ECONOMICS LABORATORY	NEW	10,000,000
ERGP23106148	RENOVATION OF 5 HOSTELS BLOCKS	NEW	18,000,000
ERGP23106164	CONSTRUCTION OF INTERNAL ROAD NETWORK, DRAINAGE AND SOLAR STREET LIGHTING.	NEW	22,000,000
ERGP23106171	RENOVATION OF 10 NOS OF STAFF QUARTERS	NEW	14,000,000
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,739,746
21	PERSONNEL COST		110,674,654
2101	SALARY		98,270,804
210101	SALARIES AND WAGES		98,270,804
21010101	SALARY		98,270,804
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,403,850
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		12,283,850
21020201	NHIS		4,913,540
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,370,310
22	OTHER RECURRENT COSTS		205,710,178
2202	OVERHEAD COST		14,109,651
220201	TRAVEL & TRANSPORT - GENERAL		1,633,251
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		793,782
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		839,469
220202	UTILITIES - GENERAL		1,362,458
22020201	ELECTRICITY CHARGES		755,522
22020202	TELEPHONE CHARGES		141,031
22020203	INTERNET ACCESS CHARGES		151,104
22020205	WATER RATES		125,920
22020206	SEWERAGE CHARGES		188,881
220203	MATERIALS & SUPPLIES - GENERAL		1,519,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		125,920
22020302	BOOKS		94,860
22020303	NEWSPAPERS		41,973
22020304	MAGAZINES & PERIODICALS		43,652
22020306	PRINTING OF SECURITY DOCUMENTS		125,920
22020307	DRUGS & MEDICAL SUPPLIES		251,841
22020308	FIELD & CAMPING MATERIALS SUPPLIES		755,522
22020309	UNIFORMS & OTHER CLOTHING		37,776
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		41,973
220204	MAINTENANCE SERVICES - GENERAL		4,319,070
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,259,204
22020402	MAINTENANCE OF OFFICE FURNITURE		251,841
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		503,682
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,259,204
22020405	MAINTENANCE OF PLANTS/GENERATORS		188,881
22020406	OTHER MAINTENANCE SERVICES		755,522
22020410	MAINTENANCE OF ROADS AND BRIDGES		100,736
220205	TRAINING - GENERAL		881,443
22020501	LOCAL TRAINING		881,443
220206	OTHER SERVICES - GENERAL		965,390



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		881,443
22020606	CLEANING & FUMIGATION SERVICES		83,947
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		209,867
22020708	BUDGET PREPARATION		209,867
220208	FUEL & LUBRICANTS - GENERAL		1,626,472
22020801	MOTOR VEHICLE FUEL COST		224,558
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		226,657
22020803	PLANT / GENERATOR FUEL COST		251,841
22020806	COOKING GAS/FUEL COST		923,416
220209	FINANCIAL CHARGES - GENERAL		209,867
22020901	BANK CHARGES (OTHER THAN INTEREST)		209,867
220210	MISCELLANEOUS		1,382,396
22021001	REFRESHMENT & MEALS		299,691
22021002	HONORARIUM & SITTING ALLOWANCE		138,512
22021003	PUBLICITY & ADVERTISEMENTS		112,489
22021004	MEDICAL EXPENSES		188,881
22021006	POSTAGES & COURIER SERVICES		33,579
22021007	WELFARE PACKAGES		202,102
22021009	SPORTING ACTIVITIES		125,920
22021010	DIRECT TEACHING & LABORATORY COST		230,854
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,368
2205	SUBSIDIES GENERAL		191,600,527
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		191,600,527
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		191,600,527
23	CAPITAL EXPENDITURE		126,354,914
2301	FIXED ASSETS PURCHASED		20,211,573
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,211,573
23010113	PURCHASE OF COMPUTERS		20,211,573
2302	CONSTRUCTION / PROVISION		24,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,750,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,750,000
2303	REHABILITATION / REPAIRS		81,393,341
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		81,393,341
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		81,393,341
	TOTAL PERSONNEL		110,674,654
	TOTAL OVERHEAD		205,710,178
	TOTAL RECURRENT		316,384,832
	TOTAL CAPITAL		126,354,914
	TOTAL ALLOCATION		442,739,746
0517026066	FGGC KAZAURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10103464	PROVISION OF SOLAR POWER ENERGY (CLASSES & HOSTEL AREAS)	NEW	20,000,000
ERGP23103452	RENOVATION OF LIBRARY COMPLEX	NEW	18,250,000
ERGP23103454	COMPLETION OF BASIC TECHNOLOGY WORKSHOP	NEW	10,250,000
ERGP23103459	REHABILITATION & FURNISHING OF CREATIVE AND CULTURAL ARTS WORKSHOP	NEW	14,654,061
ERGP23103460	RENOVATION AND FURNISHING OF ADMIN BLOCK	ONGOING	4,656,079
ERGP23103462	REHABILITATION OF 7 BLOCK OF CLASSROOMS	NEW	28,583,201
ERGP23103470	EXPANSION RENOVATION & FURNISHING OF DINING HALL & KITCHEN	ONGOING	5,000,000
ERGP29103453	PROCUREMENT OF 5 LAPTOP & 5 DESKTOP COMPUTERS	NEW	4,095,921
ERGP29103458	PROCUREMENT OF WHITE MARKER BOARDS, PROJECTORS AND ACCESSORIES	NEW	16,115,652
ERGP29103468	EXPANSION OF ICT BAND WIDTH	NEW	4,750,000
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		299,937,566
21	PERSONNEL COST		111,033,314
2101	SALARY		98,696,279
210101	SALARIES AND WAGES		98,696,279
21010101	SALARY		98,696,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,337,035



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		12,337,035
21020201	NHIS		4,934,814
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,402,221
22	OTHER RECURRENT COSTS		62,135,073
2202	OVERHEAD COST		10,400,397
220201	TRAVEL & TRANSPORT - GENERAL		1,102,587
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		128,652
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		973,935
220202	UTILITIES - GENERAL		581,017
22020201	ELECTRICITY CHARGES		265,345
22020202	TELEPHONE CHARGES		53,069
22020203	INTERNET ACCESS CHARGES		158,805
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,069
22020205	WATER RATES		50,729
220203	MATERIALS & SUPPLIES - GENERAL		2,458,559
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		361,833
22020302	BOOKS		211,070
22020303	NEWSPAPERS		213,080
22020305	PRINTING OF NON SECURITY DOCUMENTS		201,019
22020306	PRINTING OF SECURITY DOCUMENTS		211,874
22020307	DRUGS & MEDICAL SUPPLIES		422,139
22020308	FIELD & CAMPING MATERIALS SUPPLIES		319,620
22020309	UNIFORMS & OTHER CLOTHING		423,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,579
220204	MAINTENANCE SERVICES - GENERAL		2,852,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,833
22020402	MAINTENANCE OF OFFICE FURNITURE		318,112
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		529,885
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		529,885
22020405	MAINTENANCE OF PLANTS/GENERATORS		635,621
22020406	OTHER MAINTENANCE SERVICES		635,645
220205	TRAINING - GENERAL		317,817
22020501	LOCAL TRAINING		317,817
220206	OTHER SERVICES - GENERAL		395,743
22020601	SECURITY SERVICES		160,324
22020606	CLEANING & FUMIGATION SERVICES		235,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		565,008
22020702	INFORMATION TECHNOLOGY CONSULTING		353,130
22020703	LEGAL SERVICES		211,878
220208	FUEL & LUBRICANTS - GENERAL		812,017
22020801	MOTOR VEHICLE FUEL COST		158,905
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,230
22020803	PLANT / GENERATOR FUEL COST		158,908
22020806	COOKING GAS/FUEL COST		211,974
220209	FINANCIAL CHARGES - GENERAL		105,937
22020901	BANK CHARGES (OTHER THAN INTEREST)		105,937
220210	MISCELLANEOUS		1,208,731
22021001	REFRESHMENT & MEALS		211,874
22021003	PUBLICITY & ADVERTISEMENTS		117,395
22021004	MEDICAL EXPENSES		211,874
22021006	POSTAGES & COURIER SERVICES		138,703
22021009	SPORTING ACTIVITIES		211,070
22021010	DIRECT TEACHING & LABORATORY COST		211,878
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,937
2205	SUBSIDIES GENERAL		51,734,676
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		51,734,676
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,734,676
23	CAPITAL EXPENDITURE		126,769,179
2302	CONSTRUCTION / PROVISION		58,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		58,000,000
2303	REHABILITATION / REPAIRS		68,769,179
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,769,179
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		68,769,179



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0517001001			ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		111,033,314
	TOTAL OVERHEAD		62,135,073
	TOTAL RECURRENT		173,168,387
	TOTAL CAPITAL		126,769,179
	TOTAL ALLOCATION		299,937,566
0517026067	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106039	RENOVATION OF 9 NOS OF STAFF QUARTERS	NEW	38,500,000
ERGP23106052	RENOVATION OF 8 NOS OF TOILETS AND WATER RETICULATION	NEW	30,269,179
ERGP23106088	CONSTRUCTION OF MODERN SCHOOL GATE	NEW	20,000,000
ERGP27106072	CONSTRUCTION OF 4 NOS OF 2 BEDROOM FLAT STAFF QUARTERS	NEW	38,000,000
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		432,287,254
21	PERSONNEL COST		153,860,988
2101	SALARY		136,605,323
210101	SALARIES AND WAGES		136,605,323
21010101	SALARY		136,605,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,255,665
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		17,075,665
21020201	NHIS		6,830,266
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,245,399
22	OTHER RECURRENT COSTS		152,426,266
2202	OVERHEAD COST		12,442,956
220201	TRAVEL & TRANSPORT - GENERAL		5,138,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		165,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,973,200
220202	UTILITIES - GENERAL		858,600
22020202	TELEPHONE CHARGES		202,500
22020203	INTERNET ACCESS CHARGES		220,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,000
22020205	WATER RATES		273,600
220203	MATERIALS & SUPPLIES - GENERAL		2,687,116
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		441,000
22020303	NEWSPAPERS		162,000
22020304	MAGAZINES & PERIODICALS		36,000
22020306	PRINTING OF SECURITY DOCUMENTS		279,000
22020307	DRUGS & MEDICAL SUPPLIES		780,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		821,716
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		167,400
220204	MAINTENANCE SERVICES - GENERAL		1,262,300
22020402	MAINTENANCE OF OFFICE FURNITURE		397,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		705,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		87,500
22020410	MAINTENANCE OF ROADS AND BRIDGES		71,400
220206	OTHER SERVICES - GENERAL		87,600
22020601	SECURITY SERVICES		84,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		315,000
22020703	LEGAL SERVICES		315,000
220208	FUEL & LUBRICANTS - GENERAL		1,127,340
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		105,840
22020803	PLANT / GENERATOR FUEL COST		391,500
22020806	COOKING GAS/FUEL COST		630,000
220209	FINANCIAL CHARGES - GENERAL		182,000
22020904	OTHER CRF BANK CHARGES		182,000
220210	MISCELLANEOUS		784,800
22021001	REFRESHMENT & MEALS		390,000
22021006	POSTAGES & COURIER SERVICES		174,800
22021010	DIRECT TEACHING & LABORATORY COST		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,000
2205	SUBSIDIES GENERAL		139,983,310



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CODE	LINE ITEM		AMOUNT
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		139,983,310
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		139,983,310
23	CAPITAL EXPENDITURE		126,000,000
2302	CONSTRUCTION / PROVISION		39,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
2303	REHABILITATION / REPAIRS		87,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		87,000,000
	TOTAL PERSONNEL		153,860,988
	TOTAL OVERHEAD		152,426,266
	TOTAL RECURRENT		306,287,254
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		432,287,254
0517026068	FGGC LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105843	RENOVATION OF HOSTEL BLOCKS	NEW	13,000,000
ERGP23105859	EXPANSION AND RENOVATION OF EXAM HALL	NEW	31,000,000
ERGP23105874	REHABILITATION OF 48 CLASSROOM	NEW	29,000,000
ERGP23105898	CONSTRUCTION OF 1KM PERIMETER FENCE	NEW	15,000,000
ERGP23105909	PROVISION OF SOLAR LIGHTING IN 48 CLASSROOMS AND SOLAR POWERED STREET LIGHTS	ONGOING	24,000,000
ERGP23105920	RENOVATION OF DINING HALL	NEW	14,000,000
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		447,381,977
21	PERSONNEL COST		161,543,961
2101	SALARY		143,594,632
210101	SALARIES AND WAGES		143,594,632
21010101	SALARY		143,594,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,949,329
210202	SOCIAL CONTRIBUTIONS		17,949,329
21020201	NHIS		7,179,732
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,769,597
22	OTHER RECURRENT COSTS		159,068,303
2202	OVERHEAD COST		24,357,858
220201	TRAVEL & TRANSPORT - GENERAL		3,312,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,880,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		432,000
220202	UTILITIES - GENERAL		3,160,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		960,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		5,708,858
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,200
22020302	BOOKS		270,000
22020303	NEWSPAPERS		40,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,673,158
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		2,877,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,080,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		850,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		1,650,000
22020601	SECURITY SERVICES		150,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		5,150,000
22020801	MOTOR VEHICLE FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,800,000
220210	MISCELLANEOUS		1,500,000
22021001	REFRESHMENT & MEALS		1,500,000
2205	SUBSIDIES GENERAL		134,710,445
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		134,710,445
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		134,710,445
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		41,295,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,295,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010119	PURCHASE OF POWER GENERATING SET		16,295,000
2302	CONSTRUCTION / PROVISION		61,674,213
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,674,213
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,674,213
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
2303	REHABILITATION / REPAIRS		23,800,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,800,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,800,500
	TOTAL PERSONNEL		161,543,961
	TOTAL OVERHEAD		159,068,303
	TOTAL RECURRENT		320,612,264
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		447,381,977
0517026069	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102948	CONSTRUCTION OF DINING HALL/KITCHEN	ONGOING	18,100,211
ERGP23102949	CONSTRUCTION OF HOSTEL BLOCK	ONGOING	18,574,002
ERGP23102950	REHABILITATION OF CHEMISTRY, INTER SCIENCE AND AGRICULTURE LAB	ONGOING	23,800,500
ERGP23102951	CONSTRUCTION OF BOREHOLE AND WATER RETICULATION	NEW	25,000,000
ERGP23102954	PROVISION OF DINNING HALL FURNITURE	NEW	25,000,000
ERGP23102956	PROCUREMENT of 250 KVA GENERATOR	NEW	16,295,000
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,379,098
21	PERSONNEL COST		63,355,047
2101	SALARY		56,315,597
210101	SALARIES AND WAGES		56,315,597
21010101	SALARY		56,315,597
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,039,450
210202	SOCIAL CONTRIBUTIONS		7,039,450
21020201	NHIS		2,815,780
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,223,670
22	OTHER RECURRENT COSTS		86,024,051
2202	OVERHEAD COST		19,124,500
220201	TRAVEL & TRANSPORT - GENERAL		1,778,577
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,721,204
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,373
220202	UTILITIES - GENERAL		1,338,715
22020201	ELECTRICITY CHARGES		573,735
22020202	TELEPHONE CHARGES		38,249
22020203	INTERNET ACCESS CHARGES		152,996
22020205	WATER RATES		573,735
220203	MATERIALS & SUPPLIES - GENERAL		1,625,581
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		764,980
22020302	BOOKS		57,373
22020303	NEWSPAPERS		95,622
22020304	MAGAZINES & PERIODICALS		38,249



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		76,498
22020306	PRINTING OF SECURITY DOCUMENTS		95,622
22020307	DRUGS & MEDICAL SUPPLIES		114,747
22020309	UNIFORMS & OTHER CLOTHING		382,490
220204	MAINTENANCE SERVICES - GENERAL		5,163,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		764,980
22020402	MAINTENANCE OF OFFICE FURNITURE		573,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		382,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,147,470
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,529,960
22020406	OTHER MAINTENANCE SERVICES		764,980
220205	TRAINING - GENERAL		573,735
22020501	LOCAL TRAINING		573,735
220206	OTHER SERVICES - GENERAL		2,103,695
22020601	SECURITY SERVICES		956,225
22020606	CLEANING & FUMIGATION SERVICES		1,147,470
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		152,996
22020708	BUDGET PREPARATION		152,996
220208	FUEL & LUBRICANTS - GENERAL		2,294,941
22020801	MOTOR VEHICLE FUEL COST		764,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		382,490
22020803	PLANT / GENERATOR FUEL COST		1,147,471
220209	FINANCIAL CHARGES - GENERAL		114,747
22020901	BANK CHARGES (OTHER THAN INTEREST)		114,747
220210	MISCELLANEOUS		3,977,898
22021001	REFRESHMENT & MEALS		382,490
22021002	HONORARIUM & SITTING ALLOWANCE		573,735
22021003	PUBLICITY & ADVERTISEMENTS		382,490
22021004	MEDICAL EXPENSES		573,735
22021006	POSTAGES & COURIER SERVICES		535,486
22021007	WELFARE PACKAGES		554,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		210,370
22021009	SPORTING ACTIVITIES		573,736
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		191,245
2205	SUBSIDIES GENERAL		66,899,551
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		66,899,551
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,899,551
23	CAPITAL EXPENDITURE		126,000,000
2303	REHABILITATION / REPAIRS		126,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,000,000
	TOTAL PERSONNEL		63,355,047
	TOTAL OVERHEAD		86,024,051
	TOTAL RECURRENT		149,379,098
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		275,379,098
0517026070	FGGC MONGUNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110281	CONSTRUCTION OF PERIMETER WALL FENCE	ONGOING	18,000,000
ERGP23110298	RENOVATION OF CLASS ROOM	ONGOING	9,000,000
ERGP23110376	RENOVATION OF HOSTELS	ONGOING	10,000,000
ERGP23110385	RENOVATION OF BURNT STAFFS QUARTERS	NEW	9,000,000
ERGP23110390	CONSTRUCTION OF ADMIN BLOCK	NEW	19,000,000
ERGP23110397	CONSTRUCTION OF MODERN SECURITY GATE	ONGOING	10,000,000
ERGP23110401	CONSTRUCTION OF ASSEMBLY HALL	ONGOING	20,000,000
ERGP23110405	CONSTRUCTION OF MODERN KITCHEN	NEW	10,000,000
ERGP23110410	PROCUREMENT OF LABORATORY EQUIPMENT AND CHEMICALS	NEW	11,000,000
ERGP23110413	CONSTRUCTION OF MODERN STORE	NEW	10,000,000
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		314,308,607
21	PERSONNEL COST		113,693,842
2101	SALARY		101,061,193
210101	SALARIES AND WAGES		101,061,193



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		101,061,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,632,649
210202	SOCIAL CONTRIBUTIONS		12,632,649
21020201	NHIS		5,053,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,579,589
22	OTHER RECURRENT COSTS		73,845,052
2202	OVERHEAD COST		17,521,777
220201	TRAVEL & TRANSPORT - GENERAL		473,561
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		78,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		394,634
220202	UTILITIES - GENERAL		9,155,520
22020201	ELECTRICITY CHARGES		8,871,383
22020202	TELEPHONE CHARGES		47,356
22020203	INTERNET ACCESS CHARGES		236,781
220203	MATERIALS & SUPPLIES - GENERAL		1,894,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		236,781
22020302	BOOKS		284,137
22020303	NEWSPAPERS		78,927
22020304	MAGAZINES & PERIODICALS		157,854
22020306	PRINTING OF SECURITY DOCUMENTS		236,781
22020307	DRUGS & MEDICAL SUPPLIES		189,425
22020308	FIELD & CAMPING MATERIALS SUPPLIES		236,781
22020309	UNIFORMS & OTHER CLOTHING		236,781
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		236,781
220204	MAINTENANCE SERVICES - GENERAL		1,633,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		276,244
22020402	MAINTENANCE OF OFFICE FURNITURE		505,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		236,781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		331,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,781
22020406	OTHER MAINTENANCE SERVICES		47,356
220205	TRAINING - GENERAL		284,137
22020501	LOCAL TRAINING		284,137
220206	OTHER SERVICES - GENERAL		726,128
22020601	SECURITY SERVICES		236,781
22020606	CLEANING & FUMIGATION SERVICES		489,347
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		378,849
22020708	BUDGET PREPARATION		378,849
220208	FUEL & LUBRICANTS - GENERAL		1,254,938
22020801	MOTOR VEHICLE FUEL COST		347,278
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		315,708
22020803	PLANT / GENERATOR FUEL COST		236,781
22020806	COOKING GAS/FUEL COST		355,171
220209	FINANCIAL CHARGES - GENERAL		236,781
22020901	BANK CHARGES (OTHER THAN INTEREST)		236,781
220210	MISCELLANEOUS		1,483,828
22021001	REFRESHMENT & MEALS		78,927
22021002	HONORARIUM & SITTING ALLOWANCE		189,425
22021003	PUBLICITY & ADVERTISEMENTS		236,781
22021004	MEDICAL EXPENSES		31,571
22021006	POSTAGES & COURIER SERVICES		236,781
22021007	WELFARE PACKAGES		236,781
22021009	SPORTING ACTIVITIES		236,781
22021010	DIRECT TEACHING & LABORATORY COST		78,927
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		157,854
2205	SUBSIDIES GENERAL		56,323,275
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		56,323,275
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,323,275
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		16,394,740
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,394,740
23010115	PURCHASE OF PHOTOCOPYING MACHINES		7,740,740
23010119	PURCHASE OF POWER GENERATING SET		8,654,000
2302	CONSTRUCTION / PROVISION		110,374,973



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,374,973
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		102,657,037
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,717,936
	TOTAL PERSONNEL		113,693,842
	TOTAL OVERHEAD		73,845,052
	TOTAL RECURRENT		187,538,894
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		314,308,607
0517026071 FGGC NEW BUSA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108187	PERIMETER FENCE OF 2.5KM TO PROVIDE SECURITY FOR THE STUDENTS AND STAFF	ONGOING	43,998,433
ERGP23108198	RENOVATION OF ADMINISTRATIVE BLOCK & 10 UNITS OF 3 BEDROOMS STAFF QUARTERS	ONGOING	23,802,468
ERGP23108204	RENOVATION OF COLLEGE CLINIC TO ENHANCE HEALTH	NEW	7,740,740
ERGP23108209	CONSTRUCTION OF MODERN GATE/GATE HOUSE FOR THE COLLEGE	ONGOING	7,717,936
ERGP23108225	CONSTRUCTION OF BLOCK OF 6 CLASSROOM	NEW	8,753,275
ERGP23108228	CONSTRUCTION OF GIRLS HOSTEL	NEW	8,041,134
ERGP23108234	CONSTRUCTION/RENOVATION AND FURNISHING OF HALL AND KITCHEN (SDG)	NEW	10,320,987
ERGP23108237	CONSTRUCTION OF BOREHOLE AND WATER RETICULATION (SDG)	NEW	7,740,740
ERGP23108243	CONSTRUCTION OF VIP TOILETS IN CLASSROOM AREA (SDG)	ONGOING	8,654,000
0517026072 FGGC OMU-ARAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		408,113,785
21	PERSONNEL COST		164,826,159
2101	SALARY		146,458,808
210101	SALARIES AND WAGES		146,458,808
21010101	SALARY		146,458,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,367,351
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		18,307,351
21020201	NHIS		7,322,940
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,984,411
22	OTHER RECURRENT COSTS		116,306,777
2202	OVERHEAD COST		16,794,668
220201	TRAVEL & TRANSPORT - GENERAL		1,537,015
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		526,141
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,010,874
220202	UTILITIES - GENERAL		3,408,184
22020201	ELECTRICITY CHARGES		803,867
22020202	TELEPHONE CHARGES		1,774,976
22020203	INTERNET ACCESS CHARGES		829,341
220203	MATERIALS & SUPPLIES - GENERAL		5,774,142
22020302	BOOKS		997,438
22020303	NEWSPAPERS		536,220
22020304	MAGAZINES & PERIODICALS		172,074
22020305	PRINTING OF NON SECURITY DOCUMENTS		677,655
22020306	PRINTING OF SECURITY DOCUMENTS		677,655
22020307	DRUGS & MEDICAL SUPPLIES		1,027,908
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,685,192
220204	MAINTENANCE SERVICES - GENERAL		431,122
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		431,122
220208	FUEL & LUBRICANTS - GENERAL		4,406,781
22020801	MOTOR VEHICLE FUEL COST		1,492,496
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,492,496
22020803	PLANT / GENERATOR FUEL COST		1,421,789
220210	MISCELLANEOUS		1,237,424
22021003	PUBLICITY & ADVERTISEMENTS		559,216
22021007	WELFARE PACKAGES		607,949
22021009	SPORTING ACTIVITIES		70,259
2205	SUBSIDIES GENERAL		99,512,109



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CODE	LINE ITEM		AMOUNT
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		99,512,109
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		99,512,109
23	CAPITAL EXPENDITURE		126,980,849
2301	FIXED ASSETS PURCHASED		52,838,868
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,838,868
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,000
23010119	PURCHASE OF POWER GENERATING SET		22,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		9,838,868
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,000,000
2302	CONSTRUCTION / PROVISION		41,313,537
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,313,537
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		26,313,537
2303	REHABILITATION / REPAIRS		32,828,444
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,828,444
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		32,828,444
	TOTAL PERSONNEL		164,826,159
	TOTAL OVERHEAD		116,306,777
	TOTAL RECURRENT		281,132,936
	TOTAL CAPITAL		126,980,849
	TOTAL ALLOCATION		408,113,785
0517026072	FGGC OMU-ARAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107149	RENOVATION AND RE-ROOFING OF 3NOS OF CLASSROOM	ONGOING	13,565,000
ERGP23107153	RENOVATION AND RE-ROOFING OF 3NOS OF HOSTEL BLOCKS	ONGOING	19,263,444
ERGP23107156	COMPLETION OF PERIMETRE FENCE	ONGOING	26,313,537
ERGP23107165	PROCUREMENT OF OFFICE EQUIPMENTS AND FURNITURE	ONGOING	12,000,000
ERGP23107435	PROCUREMENT AND INSTALLATION OF FURNITURES AND EQUIPMENTS	NEW	9,838,868
ERGP23107462	PROCUREMENT OF LABORATORIES AND CHEMICALS	NEW	9,000,000
ERGP23107475	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	15,000,000
ERGP23107797	PURCHASE AND INSTALLATION OF 250KVA GENERATOR AND 300KV TRANSFORMER	NEW	22,000,000
0517026073	FGGC OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		730,070,635
21	PERSONNEL COST		337,489,753
2101	SALARY		299,990,891
210101	SALARIES AND WAGES		299,990,891
21010101	SALARY		299,990,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,498,862
210202	SOCIAL CONTRIBUTIONS		37,498,862
21020201	NHIS		14,999,545
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,499,317
22	OTHER RECURRENT COSTS		264,811,169
2202	OVERHEAD COST		12,028,872
220201	TRAVEL & TRANSPORT - GENERAL		789,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		789,000
220202	UTILITIES - GENERAL		1,476,000
22020201	ELECTRICITY CHARGES		936,000
22020203	INTERNET ACCESS CHARGES		540,000
220203	MATERIALS & SUPPLIES - GENERAL		3,037,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		577,500
22020303	NEWSPAPERS		270,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		110,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		630,000
22020309	UNIFORMS & OTHER CLOTHING		800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		350,000
220204	MAINTENANCE SERVICES - GENERAL		3,125,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,572,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		697,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		480,000
22020501	LOCAL TRAINING		480,000
220206	OTHER SERVICES - GENERAL		1,144,500
22020601	SECURITY SERVICES		1,080,000
22020606	CLEANING & FUMIGATION SERVICES		64,500
220208	FUEL & LUBRICANTS - GENERAL		660,000
22020806	COOKING GAS/FUEL COST		660,000
220210	MISCELLANEOUS		1,316,372
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021006	POSTAGES & COURIER SERVICES		468,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		98,372
2205	SUBSIDIES GENERAL		252,782,297
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		252,782,297
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		252,782,297
23	CAPITAL EXPENDITURE		127,769,713
2301	FIXED ASSETS PURCHASED		37,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,000,000
23010106	PURCHASE OF VANS		19,500,000
23010119	PURCHASE OF POWER GENERATING SET		17,500,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	REHABILITATION / REPAIRS		49,860,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,860,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		34,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		15,860,000
2304	PRESERVATION OF THE ENVIRONMENT		20,909,713
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,909,713
23040102	EROSION & FLOOD CONTROL		20,909,713
	TOTAL PERSONNEL		337,489,753
	TOTAL OVERHEAD		264,811,169
	TOTAL RECURRENT		602,300,922
	TOTAL CAPITAL		127,769,713
	TOTAL ALLOCATION		730,070,635
0517026073	FGGC OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18104328	PROVISION OF MODERN KITCHEN AND RENOVATION OF/COMPLETION OF DINING HALL	ONGOING	20,000,000
ERGP22104314	PURCHASE OF ONE NO. UTILITY VAN	NEW	19,500,000
ERGP22104318	REHABILITATION OF 6 NOS. DORMITORIES	ONGOING	16,500,000
ERGP22104324	REHABILITATION OF 8 NOS BLOCKS OF CLASSROOMS	ONGOING	17,500,000
ERGP22104349	UPGRADE OF THE E-LIBRARY FACILITY	NEW	15,860,000
ERGP22104399	EROSION AND FLOOD CONTROL, REINFORCEMENT OF PERIMETER FENCE THROUGHOUT THE COLLEGE	ONGOING	20,909,713
ERGP22104404	PURCHASE OF ONE NO. 250 KVA SOUNDPROOF GENERATOR	NEW	17,500,000
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		707,467,917
21	PERSONNEL COST		342,722,387
2101	SALARY		303,788,789
210101	SALARIES AND WAGES		303,788,789
21010101	SALARY		303,788,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,933,598
210201	ALLOWANCES		960,000
21020101	NON REGULAR ALLOWANCES		960,000
210202	SOCIAL CONTRIBUTIONS		37,973,598
21020201	NHIS		15,189,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,784,159
22	OTHER RECURRENT COSTS		237,975,817
2202	OVERHEAD COST		22,330,262
220201	TRAVEL & TRANSPORT - GENERAL		2,027,708
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		395,129
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,632,579
220202	UTILITIES - GENERAL		2,020,234



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		1,833,334
22020203	INTERNET ACCESS CHARGES		186,900
220203	MATERIALS & SUPPLIES - GENERAL		2,543,440
22020303	NEWSPAPERS		298,643
22020304	MAGAZINES & PERIODICALS		29,864
22020307	DRUGS & MEDICAL SUPPLIES		99,548
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		995,475
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,119,910
220204	MAINTENANCE SERVICES - GENERAL		7,217,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		995,475
22020402	MAINTENANCE OF OFFICE FURNITURE		497,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,073,907
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,451,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,700,604
22020410	MAINTENANCE OF ROADS AND BRIDGES		497,738
220206	OTHER SERVICES - GENERAL		1,343,892
22020601	SECURITY SERVICES		846,154
22020606	CLEANING & FUMIGATION SERVICES		497,738
220208	FUEL & LUBRICANTS - GENERAL		4,666,290
22020801	MOTOR VEHICLE FUEL COST		995,475
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,095
22020803	PLANT / GENERATOR FUEL COST		983,032
22020806	COOKING GAS/FUEL COST		2,488,688
220210	MISCELLANEOUS		2,511,501
22021001	REFRESHMENT & MEALS		696,833
22021002	HONORARIUM & SITTING ALLOWANCE		995,475
22021003	PUBLICITY & ADVERTISEMENTS		435,520
22021006	POSTAGES & COURIER SERVICES		9,955
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		373,718
2205	SUBSIDIES GENERAL		215,645,555
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		215,645,555
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		215,645,555
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		70,650,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,650,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010108	PURCHASE OF BUSES		55,650,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
2303	REHABILITATION / REPAIRS		56,119,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,119,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,729,263
23030115	REHABILITATION / REPAIRS - WATER-WAY		25,390,450
	TOTAL PERSONNEL		342,722,387
	TOTAL OVERHEAD		237,975,817
	TOTAL RECURRENT		580,698,204
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		707,467,917
0517026074	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19106315	PROCUREMENT OF 1NO TRACTOR WITH NECESSARY ACCESSORIES AND 5 NOS LAWN MOWERS	NEW	15,000,000
ERGP19106339	CHANNELIZATION OF DRAINAGE AND EROSION CONTROL	NEW	25,390,450
ERGP22106356	CONSTRUCTION OF GATE AND GATE HOUSE	NEW	0
ERGP23106232	RE-ROOFING AND RENOVATION OF 12 NOS BLOCKS OF CLASSROOMS	NEW	30,729,263
ERGP6106273	PROCUREMENT OF 1NO. UTILITY VEHICLE	NEW	0
ERGP6106289	PROCUREMENT OF 1NO 32-SEATER BUS	NEW	55,650,000
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		602,167,592
21	PERSONNEL COST		301,010,357



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CODE	LINE ITEM		AMOUNT
2101	SALARY		267,564,762
210101	SALARIES AND WAGES		267,564,762
21010101	SALARY		267,564,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,445,595
210202	SOCIAL CONTRIBUTIONS		33,445,595
21020201	NHIS		13,378,238
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,067,357
22	OTHER RECURRENT COSTS		174,387,522
2202	OVERHEAD COST		28,755,907
220201	TRAVEL & TRANSPORT - GENERAL		6,288,487
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		453,584
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,834,903
220202	UTILITIES - GENERAL		6,674,029
22020201	ELECTRICITY CHARGES		4,535,839
22020202	TELEPHONE CHARGES		605,076
22020203	INTERNET ACCESS CHARGES		1,533,114
220203	MATERIALS & SUPPLIES - GENERAL		7,273,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,039,112
22020302	BOOKS		1,143,031
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,093,963
22020306	PRINTING OF SECURITY DOCUMENTS		665,852
22020307	DRUGS & MEDICAL SUPPLIES		726,369
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		605,076
220204	MAINTENANCE SERVICES - GENERAL		3,208,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		761,840
22020402	MAINTENANCE OF OFFICE FURNITURE		616,693
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		605,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		612,338
22020405	MAINTENANCE OF PLANTS/GENERATORS		612,338
220205	TRAINING - GENERAL		1,084,973
22020501	LOCAL TRAINING		1,084,973
220208	FUEL & LUBRICANTS - GENERAL		1,860,777
22020801	MOTOR VEHICLE FUEL COST		621,523
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		621,523
22020803	PLANT / GENERATOR FUEL COST		617,731
220210	MISCELLANEOUS		2,365,953
22021002	HONORARIUM & SITTING ALLOWANCE		363,372
22021003	PUBLICITY & ADVERTISEMENTS		403,747
22021007	WELFARE PACKAGES		363,372
22021009	SPORTING ACTIVITIES		617,731
22021010	DIRECT TEACHING & LABORATORY COST		617,731
2205	SUBSIDIES GENERAL		145,631,615
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		145,631,615
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		145,631,615
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		15,480,186
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,480,186
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,480,186
2303	REHABILITATION / REPAIRS		111,289,527
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		111,289,527
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		111,289,527
	TOTAL PERSONNEL		301,010,357
	TOTAL OVERHEAD		174,387,522
	TOTAL RECURRENT		475,397,879
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		602,167,592
0517026075	FGGC SHAGAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107950	CONSTRUCTION OF 1 NO. BLOCK VOCATIONAL SUBJECTS LABORATORY FOR INTRO TECH, TECHNICAL DRAWING AND BASIC SCIENCE	NEW	19,000,000
ERGP23108032	RENOVATION AND EQUIPPING OF BIOLOGY LABORATORY	ONGOING	19,000,000
ERGP23108038	RENOVATION AND EQUIPPING OF COMPUTER/MATHEMATICS LABORATORY	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23108053	RENOVATION AND PROCUREMENTS OF EQUIPMENTS FOR PHYSICS LABORATORY	NEW	20,000,000
ERGP23108067	RENOVATION OF GUIDANCE AND COUNSELLING UNIT	NEW	20,000,000
ERGP23108101	CONSTRUCTION 5. NO 2BEDROOM STAFF QUARTERS	NEW	15,480,186
ERGP23108108	RENOVATION OF 2. NO HOSTEL BLOCK	ONGOING	13,289,527
0517026076	FGGC GUMI TAMBAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		414,274,008
21	PERSONNEL COST		94,078,705
2101	SALARY		83,518,849
210101	SALARIES AND WAGES		83,518,849
21010101	SALARY		83,518,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,559,856
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		10,439,856
21020201	NHIS		4,175,942
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,263,914
22	OTHER RECURRENT COSTS		193,425,590
2202	OVERHEAD COST		20,931,214
220201	TRAVEL & TRANSPORT - GENERAL		5,312,479
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,575,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,736,626
220202	UTILITIES - GENERAL		2,527,593
22020201	ELECTRICITY CHARGES		1,049,928
22020202	TELEPHONE CHARGES		651,448
22020203	INTERNET ACCESS CHARGES		826,217
220203	MATERIALS & SUPPLIES - GENERAL		2,442,603
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		449,962
22020302	BOOKS		826,217
22020303	NEWSPAPERS		437,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		243,005
22020306	PRINTING OF SECURITY DOCUMENTS		145,803
22020307	DRUGS & MEDICAL SUPPLIES		145,803
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		194,404
220204	MAINTENANCE SERVICES - GENERAL		2,770,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		107,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		777,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,885,719
220205	TRAINING - GENERAL		272,166
22020501	LOCAL TRAINING		272,166
220208	FUEL & LUBRICANTS - GENERAL		3,301,758
22020801	MOTOR VEHICLE FUEL COST		269,055
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,032,703
220210	MISCELLANEOUS		4,304,115
22021003	PUBLICITY & ADVERTISEMENTS		622,093
22021006	POSTAGES & COURIER SERVICES		233,771
22021009	SPORTING ACTIVITIES		3,251,407
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		196,844
2205	SUBSIDIES GENERAL		172,494,376
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		172,494,376
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,494,376
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		106,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		106,769,713
	TOTAL PERSONNEL		94,078,705
	TOTAL OVERHEAD		193,425,590
	TOTAL RECURRENT		287,504,295
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		414,274,008



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CODE	LINE ITEM		AMOUNT
0517026076	FGGC GUMI TAMBAWAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108327	COMPLETION OF 15 NOS 1 BEDROOM FLAT	ONGOING	27,624,103
ERGP23108333	COMPLETION OF AGRIC SCIENCE LAB AND EQUIPMENT	ONGOING	15,615,150
ERGP23108339	COMPLETION OF PURCHASE OF INTERNET FACILITIES	ONGOING	5,000,000
ERGP23108346	COMPLETION OF GENERAL STAFF ROOM	ONGOING	14,190,180
ERGP23108351	COMPLETION OF PERIMETER FENCE OF 4.4KM WITH SECURITY WIRE	ONGOING	14,340,280
ERGP23108359	COMPLETION OF MULTI-PURPOSE HALL	NEW	15,000,000
ERGP23108373	COMPLETION OF MANUAL LIBRARY	NEW	5,000,000
ERGP23108380	CONSTRUCTION OF CULVERT AND DRAINAGES (10X2M)	NEW	10,000,000
ERGP23108393	PURCHASE OF UTILITY VEHICLE	NEW	20,000,000
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		605,688,104
21	PERSONNEL COST		246,905,490
2101	SALARY		219,471,547
210101	SALARIES AND WAGES		219,471,547
21010101	SALARY		219,471,547
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,433,943
210202	SOCIAL CONTRIBUTIONS		27,433,943
21020201	NHIS		10,973,577
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,460,366
22	OTHER RECURRENT COSTS		232,012,910
2202	OVERHEAD COST		11,099,999
220201	TRAVEL & TRANSPORT - GENERAL		1,208,122
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,208,122
220202	UTILITIES - GENERAL		2,810,898
22020201	ELECTRICITY CHARGES		2,147,773
22020202	TELEPHONE CHARGES		246,994
22020203	INTERNET ACCESS CHARGES		93,965
22020204	SATELLITE BROADCASTING ACCESS CHARGES		134,236
22020205	WATER RATES		187,930
220203	MATERIALS & SUPPLIES - GENERAL		2,217,618
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		980,715
22020302	BOOKS		318,407
22020303	NEWSPAPERS		21,478
22020304	MAGAZINES & PERIODICALS		228,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,911
22020306	PRINTING OF SECURITY DOCUMENTS		93,965
22020307	DRUGS & MEDICAL SUPPLIES		80,541
22020309	UNIFORMS & OTHER CLOTHING		134,236
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		13,424
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		260,740
220204	MAINTENANCE SERVICES - GENERAL		1,932,995
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		228,201
22020402	MAINTENANCE OF OFFICE FURNITURE		214,777
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		536,943
22020405	MAINTENANCE OF PLANTS/GENERATORS		617,485
22020406	OTHER MAINTENANCE SERVICES		335,589
220205	TRAINING - GENERAL		805,415
22020501	LOCAL TRAINING		805,415
220206	OTHER SERVICES - GENERAL		469,825
22020601	SECURITY SERVICES		80,541
22020604	RESIDENTIAL RENT		93,965
22020606	CLEANING & FUMIGATION SERVICES		295,319
220208	FUEL & LUBRICANTS - GENERAL		322,166
22020801	MOTOR VEHICLE FUEL COST		134,236
22020803	PLANT / GENERATOR FUEL COST		80,541
22020806	COOKING GAS/FUEL COST		107,389
220210	MISCELLANEOUS		1,332,960
22021001	REFRESHMENT & MEALS		214,777
22021002	HONORARIUM & SITTING ALLOWANCE		402,707
22021003	PUBLICITY & ADVERTISEMENTS		134,236
22021004	MEDICAL EXPENSES		80,541



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CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		401,365
22021010	DIRECT TEACHING & LABORATORY COST		99,334
2205	SUBSIDIES GENERAL		220,912,911
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		220,912,911
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		220,912,911
23	CAPITAL EXPENDITURE		126,769,704
2302	CONSTRUCTION / PROVISION		29,320,970
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,320,970
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,875,420
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		21,445,550
2303	REHABILITATION / REPAIRS		36,932,454
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,932,454
23030103	REHABILITATION / REPAIRS - HOUSING		4,796,260
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		32,136,194
2304	PRESERVATION OF THE ENVIRONMENT		60,516,280
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		60,516,280
23040102	EROSION & FLOOD CONTROL		60,516,280
	TOTAL PERSONNEL		246,905,490
	TOTAL OVERHEAD		232,012,910
	TOTAL RECURRENT		478,918,400
	TOTAL CAPITAL		126,769,704
	TOTAL ALLOCATION		605,688,104
0517026077	FGGC UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19106851	GULLY EROSION CONTROL	NEW	60,516,280
ERGP23106278	RENOVATION OF 2 NOS. BLOCKS A & B OF ANNEX HOSTEL	NEW	18,444,944
ERGP23106363	RENOVATION OF AGRICULTURAL, BIOLOGY & PHYSICS LABORATORY AND PROCUREMENT OF 600 PEICES OF IRON STOOLS	NEW	13,691,250
ERGP23106846	CONSTRUCTION OF 1 NO. BLOCK OF DORMOTORY, ONE STORY BUILDING	NEW	21,445,550
ERGP27106335	PLASTERING, PAINTING & CAPPING OF PERIMETER FENCE ROUND PRINCIPAL'S HOUSE	NEW	4,796,260
ERGP28106313	CONSTRUCTION OF INDUSTRIAL BOREHOLE	NEW	7,875,420
0517026078	FGGC WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		566,381,594
21	PERSONNEL COST		157,414,690
2101	SALARY		139,710,835
210101	SALARIES AND WAGES		139,710,835
21010101	SALARY		139,710,835
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,703,855
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		17,463,855
21020201	NHIS		6,985,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,478,313
22	OTHER RECURRENT COSTS		172,896,923
2202	OVERHEAD COST		22,380,109
220201	TRAVEL & TRANSPORT - GENERAL		4,295,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,173
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,295,492
220202	UTILITIES - GENERAL		2,332,354
22020201	ELECTRICITY CHARGES		838,806
22020202	TELEPHONE CHARGES		699,823
22020203	INTERNET ACCESS CHARGES		793,725
220203	MATERIALS & SUPPLIES - GENERAL		5,428,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,147,747
22020302	BOOKS		1,033,081
22020305	PRINTING OF NON SECURITY DOCUMENTS		699,823
22020306	PRINTING OF SECURITY DOCUMENTS		699,823
22020307	DRUGS & MEDICAL SUPPLIES		699,823
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,147,747
220204	MAINTENANCE SERVICES - GENERAL		3,499,115



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		699,823
22020402	MAINTENANCE OF OFFICE FURNITURE		699,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		699,823
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		699,823
22020405	MAINTENANCE OF PLANTS/GENERATORS		699,823
220205	TRAINING - GENERAL		699,823
22020501	LOCAL TRAINING		699,823
220208	FUEL & LUBRICANTS - GENERAL		2,995,318
22020801	MOTOR VEHICLE FUEL COST		1,721,620
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		573,875
22020803	PLANT / GENERATOR FUEL COST		699,823
220209	FINANCIAL CHARGES - GENERAL		180,684
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,684
220210	MISCELLANEOUS		2,949,106
22021003	PUBLICITY & ADVERTISEMENTS		573,875
22021007	WELFARE PACKAGES		699,823
22021009	SPORTING ACTIVITIES		699,823
22021010	DIRECT TEACHING & LABORATORY COST		975,585
2205	SUBSIDIES GENERAL		150,516,814
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		150,516,814
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		150,516,814
23	CAPITAL EXPENDITURE		236,069,981
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		104,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		104,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		104,000,000
2303	REHABILITATION / REPAIRS		112,069,981
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		112,069,981
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		112,069,981
	TOTAL PERSONNEL		157,414,690
	TOTAL OVERHEAD		172,896,923
	TOTAL RECURRENT		330,311,613
	TOTAL CAPITAL		236,069,981
	TOTAL ALLOCATION		566,381,594
0517026078	FGGC WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106941	RENOVATION OF THREE(3) BLOCKS OF TWO(2) CLASSROOMS EACH	NEW	28,000,000
ERGP23106951	RENOVATION OF ADMINSTRATIVE BLOCK	NEW	26,000,000
ERGP23106974	REHABILITATION OF ROAD NETWORK AND CONSTRUCTION OF DRAINAGES IN THE COLLEGE	NEW	27,000,000
ERGP23106987	CONSTRUCTION OF SREET LIGHT ON THE SCHOOL COMPOUND	NEW	22,000,000
ERGP23107029	PROVISION OF MODERN KITCHEN ANDRENOVATION OF DINNING HALL(SDGs PROJECT)	ONGOING	20,069,981
ERGP23107214	CONSTRUCTION OF 100M PERIMETER WALL FENCE	ONGOING	22,000,000
ERGP23107215	PURCHASE OF TOYOTA HUMMER BUS		12,000,000
ERGP23107216	PURCHASE OF INNOSON HILUX BUS		8,000,000
ERGP23107217	ESTABLISHMENT OF COLLEGE BAKRY		11,000,000
ERGP23107218	CONSTRUCTION OF MULTI PURPOSE HALL		60,000,000
0517026079	FGGC, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		460,408,116
21	PERSONNEL COST		156,172,692
2101	SALARY		138,180,170
210101	SALARIES AND WAGES		138,180,170
21010101	SALARY		138,180,170
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,992,522
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		17,272,522
21020201	NHIS		6,909,009
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,363,513



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		177,465,711
2202	OVERHEAD COST		13,041,121
220201	TRAVEL & TRANSPORT - GENERAL		1,727,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,242,066
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		485,856
220202	UTILITIES - GENERAL		2,100,950
22020201	ELECTRICITY CHARGES		2,100,950
220203	MATERIALS & SUPPLIES - GENERAL		3,788,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		755,383
22020302	BOOKS		944,110
22020305	PRINTING OF NON SECURITY DOCUMENTS		497,636
22020307	DRUGS & MEDICAL SUPPLIES		744,110
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		847,045
220204	MAINTENANCE SERVICES - GENERAL		1,487,862
22020402	MAINTENANCE OF OFFICE FURNITURE		577,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		386,466
22020405	MAINTENANCE OF PLANTS/GENERATORS		523,523
220208	FUEL & LUBRICANTS - GENERAL		1,966,717
22020801	MOTOR VEHICLE FUEL COST		663,210
22020803	PLANT / GENERATOR FUEL COST		805,871
22020806	COOKING GAS/FUEL COST		497,636
220210	MISCELLANEOUS		1,969,386
22021003	PUBLICITY & ADVERTISEMENTS		797,636
22021006	POSTAGES & COURIER SERVICES		224,705
22021009	SPORTING ACTIVITIES		947,045
2205	SUBSIDIES GENERAL		164,424,590
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		164,424,590
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		164,424,590
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		56,669,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,669,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		26,569,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,100,000
2303	REHABILITATION / REPAIRS		70,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,100,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,100,000
	TOTAL PERSONNEL		156,172,692
	TOTAL OVERHEAD		177,465,711
	TOTAL RECURRENT		333,638,403
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		460,408,116
0517026079	FGGC, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106900	RENOVATION OF 2 NO HOSTELS	ONGOING	18,000,000
ERGP23106914	CONSTRUCTION OF MODERN STORE	NEW	30,100,000
ERGP23106927	COMPLETION OF 10-3BEDROOM STAFF QUARTERS	NEW	35,000,000
ERGP23106965	COMPLETION OF DRAINAGE AND EROSION CONTROL	NEW	26,569,713
ERGP23109079	RENOVATION OF SCHOOL HEALTH CENTRE	ONGOING	17,100,000
0517026080	FSTC AHOADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		339,302,618
21	PERSONNEL COST		108,111,730
2101	SALARY		95,939,315
210101	SALARIES AND WAGES		95,939,315
21010101	SALARY		95,939,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,172,415
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		11,992,415
21020201	NHIS		4,796,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,195,449
22	OTHER RECURRENT COSTS		104,421,175
2202	OVERHEAD COST		9,428,459
220201	TRAVEL & TRANSPORT - GENERAL		356,954



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		194,702
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,252
220202	UTILITIES - GENERAL		616,557
22020201	ELECTRICITY CHARGES		405,630
22020202	TELEPHONE CHARGES		129,801
22020203	INTERNET ACCESS CHARGES		81,126
220203	MATERIALS & SUPPLIES - GENERAL		1,689,043
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		243,378
22020302	BOOKS		292,053
22020303	NEWSPAPERS		34,073
22020304	MAGAZINES & PERIODICALS		40,563
22020306	PRINTING OF SECURITY DOCUMENTS		243,378
22020307	DRUGS & MEDICAL SUPPLIES		405,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		40,563
22020309	UNIFORMS & OTHER CLOTHING		64,901
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		324,504
220204	MAINTENANCE SERVICES - GENERAL		2,028,150
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		486,756
22020402	MAINTENANCE OF OFFICE FURNITURE		243,378
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		243,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		243,378
22020405	MAINTENANCE OF PLANTS/GENERATORS		486,756
22020406	OTHER MAINTENANCE SERVICES		324,504
220205	TRAINING - GENERAL		340,729
22020501	LOCAL TRAINING		340,729
220206	OTHER SERVICES - GENERAL		713,908
22020601	SECURITY SERVICES		324,504
22020606	CLEANING & FUMIGATION SERVICES		389,404
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		129,801
22020708	BUDGET PREPARATION		129,801
220208	FUEL & LUBRICANTS - GENERAL		1,581,956
22020801	MOTOR VEHICLE FUEL COST		324,504
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		567,881
22020803	PLANT / GENERATOR FUEL COST		365,067
22020806	COOKING GAS/FUEL COST		324,504
220209	FINANCIAL CHARGES - GENERAL		40,563
22020901	BANK CHARGES (OTHER THAN INTEREST)		40,563
220210	MISCELLANEOUS		1,930,798
22021001	REFRESHMENT & MEALS		243,378
22021002	HONORARIUM & SITTING ALLOWANCE		162,252
22021003	PUBLICITY & ADVERTISEMENTS		129,801
22021004	MEDICAL EXPENSES		243,378
22021006	POSTAGES & COURIER SERVICES		32,450
22021007	WELFARE PACKAGES		243,378
22021009	SPORTING ACTIVITIES		243,378
22021010	DIRECT TEACHING & LABORATORY COST		405,630
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		227,153
2205	SUBSIDIES GENERAL		94,992,716
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		94,992,716
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		94,992,716
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		108,111,730
	TOTAL OVERHEAD		104,421,175
	TOTAL RECURRENT		212,532,905
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		339,302,618
0517026080	FSTC AHOADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107112	CONSTRUCTION OF 1NO. STOREY HOSTEL ACCOMMODATION IN THE COLLEGE	NEW	33,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23107113	RENOVATION OF THE COLLEGE DINING HALL /KITCHEN AND PROCUREMENT OF MODERN DINING HALL / KITCHEN EQUIPMENT	NEW	30,000,000
ERGP23107114	PROCUREMENT OF CARPENTRY AND JOINERY WORKSHOP EQUIPMENT FOR TRADE SUBJECTS	NEW	9,919,713
ERGP23107115	PROCUREMENT OF WELDING AND FABRICATION WORKSHOP EQUIPMENT FOR TRADE SUBJECTS	NEW	10,000,000
ERGP23107116	CONSTRUCTION OF 1NO. OF BBC (BLOCKS, BRICK MOLDING AND CONSTRUCTION) DEPARTMENT	NEW	10,000,000
ERGP23107117	CONSTRUCTION OF DRAINAGE SYSTEM AND 10KM INTERLOCKING PAVEMENT WALKWAY IN THE COLLEGE	NEW	11,350,000
ERGP23107118	PROVISION OF INTERNET SERVICES IN THE ENTIRE COLLEGE VICINITY	NEW	5,000,000
ERGP23107119	RENOVATON OF THE PRESENT SS 3 BLOCK TO COMBAT THE EFFECT OF EROSION ON THE BUILDING	NEW	7,500,000
ERGP23107120	PROCUREMENT OF PRINCIPAL'S OFFICIAL VEHICLE	NEW	10,000,000
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,784,730
21	PERSONNEL COST		175,064,983
2101	SALARY		155,613,318
210101	SALARIES AND WAGES		155,613,318
21010101	SALARY		155,613,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,451,665
210202	SOCIAL CONTRIBUTIONS		19,451,665
21020201	NHIS		7,780,666
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,670,999
22	OTHER RECURRENT COSTS		216,950,034
2202	OVERHEAD COST		12,559,158
220201	TRAVEL & TRANSPORT - GENERAL		6,177,672
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,081,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,096,389
220202	UTILITIES - GENERAL		1,539,830
22020201	ELECTRICITY CHARGES		584,745
22020202	TELEPHONE CHARGES		487,288
22020203	INTERNET ACCESS CHARGES		175,424
22020206	SEWERAGE CHARGES		292,373
220203	MATERIALS & SUPPLIES - GENERAL		2,576,777
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,016,320
22020304	MAGAZINES & PERIODICALS		109,152
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,449
22020306	PRINTING OF SECURITY DOCUMENTS		345,162
22020307	DRUGS & MEDICAL SUPPLIES		584,745
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		116,949
220204	MAINTENANCE SERVICES - GENERAL		1,543,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		487,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		426,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,858
22020410	MAINTENANCE OF ROADS AND BRIDGES		304,555
220206	OTHER SERVICES - GENERAL		483,227
22020601	SECURITY SERVICES		471,045
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		12,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,746
22020703	LEGAL SERVICES		9,746
220208	FUEL & LUBRICANTS - GENERAL		68,220
22020806	COOKING GAS/FUEL COST		68,220
220210	MISCELLANEOUS		160,608
22021009	SPORTING ACTIVITIES		121,822
22021010	DIRECT TEACHING & LABORATORY COST		22,740
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,046
2205	SUBSIDIES GENERAL		204,390,876
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		204,390,876
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,390,876
23	CAPITAL EXPENDITURE		151,769,713
2301	FIXED ASSETS PURCHASED		66,000,000



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		37,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,500,000
2302	CONSTRUCTION / PROVISION		85,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		85,769,713
	TOTAL PERSONNEL		175,064,983
	TOTAL OVERHEAD		216,950,034
	TOTAL RECURRENT		392,015,017
	TOTAL CAPITAL		151,769,713
	TOTAL ALLOCATION		543,784,730
0517026081	FSTC AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115414	EXPANSION OF ONE NO. ASSEMBLY HALL	NEW	18,769,713
ERGP27115412	CONSTRUCTION OF ONE BLOCK OF ONE STOREY BUILDING GIRLS HOSTEL	NEW	67,000,000
ERGP27115415	PROCUREMENT OF 50 NOS. OF EXECUTIVE TABLES AND 200 NOS OF CHAIRS.	NEW	8,500,000
ERGP30115413	PROCUREMENT OF 150 NOS. DINNING HALL TABLES AND 300 NOS. BENCHES	NEW	10,500,000
ERGP30115416	PROCUREMENT OF EQUIPMENT FOR SCIENCE LABOURATORY.	NEW	6,500,000
ERGP30115417	PROCUREMENT OF OFFICE EQUIPMENT	NEW	9,500,000
ERGP445001192	SOLAR BOREHOLE AND RETICULATION	NEW	25,000,000
ERGP30115418	PROCUREMENT OF TEACHING AND LEARNING AIDS.	NEW	6,000,000
0517026082	FSTC JUBU-IMUSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		523,860,386
21	PERSONNEL COST		240,098,016
2101	SALARY		216,088,214
210101	SALARIES AND WAGES		216,088,214
21010101	SALARY		216,088,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,009,802
210202	SOCIAL CONTRIBUTIONS		24,009,802
21020201	NHIS		9,603,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,405,881
22	OTHER RECURRENT COSTS		156,992,657
2202	OVERHEAD COST		9,759,000
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	UTILITIES - GENERAL		830,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		150,000
22020206	SEWERAGE CHARGES		130,000
220203	MATERIALS & SUPPLIES - GENERAL		1,789,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		20,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		419,000
220204	MAINTENANCE SERVICES - GENERAL		1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		100,000
22020413	MAINTENANCE OF STREET LIGHTS		100,000
220205	TRAINING - GENERAL		300,000



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		300,000
220206	OTHER SERVICES - GENERAL		500,000
22020601	SECURITY SERVICES		250,000
22020606	CLEANING & FUMIGATION SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		1,250,000
22020801	MOTOR VEHICLE FUEL COST		300,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		750,000
220210	MISCELLANEOUS		1,190,000
22021001	REFRESHMENT & MEALS		20,000
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021006	POSTAGES & COURIER SERVICES		40,000
22021007	WELFARE PACKAGES		30,000
22021009	SPORTING ACTIVITIES		100,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
2205	SUBSIDIES GENERAL		147,233,657
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		147,233,657
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		147,233,657
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		28,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,769,713
23010105	PURCHASE OF MOTOR VEHICLES		15,269,713
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		36,000,000
2303	REHABILITATION / REPAIRS		48,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		48,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		24,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		24,000,000
	TOTAL PERSONNEL		240,098,016
	TOTAL OVERHEAD		156,992,657
	TOTAL RECURRENT		397,090,673
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		523,860,386
0517026082	FSTC JUBU-IMUSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105659	CONSTRUCTION OF ICT BUILDING	ONGOING	36,000,000
ERGP23105673	RENOVATION OF GIRLS HOSTEL	NEW	24,000,000
ERGP23105687	CONSTRUCTION OF SOLAR POWER SYSTEM	NEW	14,000,000
ERGP23105696	RENOVATION OF TWO (2) BLOCKS OF 6 CLASSROOMS	NEW	24,000,000
ERGP23105710	PURCHASE OF OFFICE FURNITURES AND EQUIPMENT	NEW	9,500,000
ERGP23105713	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENTS	NEW	4,000,000
ERGP6105708	PURCHASE OF UTILITY VEHICLE	NEW	15,269,713
0517026083	FSTC MICHKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		233,698,408
21	PERSONNEL COST		66,109,161
2101	SALARY		58,710,366
210101	SALARIES AND WAGES		58,710,366
21010101	SALARY		58,710,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,398,795
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		7,338,795
21020201	NHIS		2,935,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,403,277
22	OTHER RECURRENT COSTS		40,819,534
2202	OVERHEAD COST		11,414,109
220201	TRAVEL & TRANSPORT - GENERAL		1,044,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		2,228,244
22020201	ELECTRICITY CHARGES		397,464
22020202	TELEPHONE CHARGES		530,820
22020203	INTERNET ACCESS CHARGES		420,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,000
22020205	WATER RATES		159,960
220203	MATERIALS & SUPPLIES - GENERAL		6,108,765
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		378,000
22020302	BOOKS		2,817,005
22020303	NEWSPAPERS		292,000
22020304	MAGAZINES & PERIODICALS		249,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,980
22020306	PRINTING OF SECURITY DOCUMENTS		289,980
22020307	DRUGS & MEDICAL SUPPLIES		630,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		420,000
22020309	UNIFORMS & OTHER CLOTHING		547,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		165,000
220204	MAINTENANCE SERVICES - GENERAL		1,013,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		270,000
22020402	MAINTENANCE OF OFFICE FURNITURE		390,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		63,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		69,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		81,000
22020406	OTHER MAINTENANCE SERVICES		80,100
22020410	MAINTENANCE OF ROADS AND BRIDGES		60,000
220205	TRAINING - GENERAL		450,000
22020501	LOCAL TRAINING		450,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY SERVICES		180,000
22020606	CLEANING & FUMIGATION SERVICES		300,000
220210	MISCELLANEOUS		90,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		90,000
2205	SUBSIDIES GENERAL		29,405,425
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		29,405,425
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		29,405,425
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		66,109,161
	TOTAL OVERHEAD		40,819,534
	TOTAL RECURRENT		106,928,695
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		233,698,408
0517026083	FSTC MICHIKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109608	RENOVATION/FURNISHING OF 3 BLOCKS OF CLASSROOM	NEW	32,377,688
ERGP23109611	PROVISION OF SOLAR POWER ENERGY	NEW	28,017,830
ERGP23109613	RAISING OF PERIMETER FENCING WITH SECURITY WIRE	NEW	24,123,250
ERGP23109615	CONSTRUCTION OF THREE BEDROOM FLATS	ONGOING	42,250,945
0517026084	FSTC TUNGBO - YENAGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		345,858,802
21	PERSONNEL COST		79,638,264
2101	SALARY		70,682,901
210101	SALARIES AND WAGES		70,682,901
21010101	SALARY		70,682,901
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,955,363
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		8,835,363
21020201	NHIS		3,534,145
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,301,218
22	OTHER RECURRENT COSTS		114,450,825



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		25,550,621
220201	TRAVEL & TRANSPORT - GENERAL		2,376,208
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,299,556
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,652
220202	UTILITIES - GENERAL		1,788,544
22020201	ELECTRICITY CHARGES		766,519
22020202	TELEPHONE CHARGES		51,101
22020203	INTERNET ACCESS CHARGES		204,405
22020205	WATER RATES		766,519
220203	MATERIALS & SUPPLIES - GENERAL		2,171,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,022,025
22020302	BOOKS		76,652
22020303	NEWSPAPERS		127,753
22020304	MAGAZINES & PERIODICALS		51,101
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,202
22020306	PRINTING OF SECURITY DOCUMENTS		127,753
22020307	DRUGS & MEDICAL SUPPLIES		153,304
22020309	UNIFORMS & OTHER CLOTHING		511,012
220204	MAINTENANCE SERVICES - GENERAL		6,898,668
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,022,025
22020402	MAINTENANCE OF OFFICE FURNITURE		766,519
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		511,012
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,533,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,044,050
22020406	OTHER MAINTENANCE SERVICES		1,022,025
220205	TRAINING - GENERAL		766,519
22020501	LOCAL TRAINING		766,519
220206	OTHER SERVICES - GENERAL		2,810,568
22020601	SECURITY SERVICES		1,277,531
22020606	CLEANING & FUMIGATION SERVICES		1,533,037
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		204,405
22020708	BUDGET PREPARATION		204,405
220208	FUEL & LUBRICANTS - GENERAL		3,066,074
22020801	MOTOR VEHICLE FUEL COST		1,022,025
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		511,012
22020803	PLANT / GENERATOR FUEL COST		1,533,037
220209	FINANCIAL CHARGES - GENERAL		153,304
22020901	BANK CHARGES (OTHER THAN INTEREST)		153,304
220210	MISCELLANEOUS		5,314,529
22021001	REFRESHMENT & MEALS		511,012
22021002	HONORARIUM & SITTING ALLOWANCE		766,519
22021003	PUBLICITY & ADVERTISEMENTS		511,012
22021004	MEDICAL EXPENSES		766,519
22021006	POSTAGES & COURIER SERVICES		715,417
22021007	WELFARE PACKAGES		740,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		281,057
22021009	SPORTING ACTIVITIES		766,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		255,506
2205	SUBSIDIES GENERAL		88,900,204
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		88,900,204
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		88,900,204
23	CAPITAL EXPENDITURE		151,769,713
2301	FIXED ASSETS PURCHASED		29,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,000,000
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		82,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		28,000,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000
2305	OTHER CAPITAL PROJECTS		7,769,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,769,713
23050102	COMPUTER SOFTWARE ACQUISITION		7,769,713
	TOTAL PERSONNEL		79,638,264
	TOTAL OVERHEAD		114,450,825
	TOTAL RECURRENT		194,089,089
	TOTAL CAPITAL		151,769,713
	TOTAL ALLOCATION		345,858,802
0517026084	FSTC TUNGBO - YENAGOA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12103907	CONSTRUCTION OF 4KM INTERNAL ROAD NETWORK PHASE 1	NEW	28,000,000
ERGP18104395	PURCHASE OF KITCHEN EQUIPMENT	NEW	15,000,000
ERGP22103926	CONSTRUCTION OF PERIMETER FENCE 1600M & SECURITY GADGETS	NEW	13,000,000
ERGP23103903	SUPPLY OF INSTRUCTIONAL MATERIALS AND EQUIPMENTS	NEW	14,000,000
ERGP23103913	CONSTRUCTION OF STANDARD SICKBAY	NEW	25,000,000
ERGP23103930	CONSTRUCTION OF QUADRANGLE GIRLS DORMITORY	NEW	20,000,000
ERGP23104604	COMPLETION OF DINING HALL	NEW	9,000,000
ERGP23104611	RENOVATION OF STORE	NEW	5,000,000
ERGP28103920	FLUSHING OF EXISTING BOREHOLES, DRILLING OF 2 BOREHOLES AND INSTALLATION OF OVERHEAD WATER TANKS	NEW	15,000,000
ERGP29103918	COLLEGE AUTOMATION WITH NETWORK (WAN) FACILITIES AND PROVISION OF INTERNET FACILITIES.	NEW	7,769,713
0517026085	FSTC USI-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		397,608,637
21	PERSONNEL COST		139,023,457
2101	SALARY		123,523,073
210101	SALARIES AND WAGES		123,523,073
21010101	SALARY		123,523,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,500,384
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		15,440,384
21020201	NHIS		6,176,154
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,264,230
22	OTHER RECURRENT COSTS		131,815,467
2202	OVERHEAD COST		11,701,780
220201	TRAVEL & TRANSPORT - GENERAL		102,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		77,151
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,717
220202	UTILITIES - GENERAL		10,291,411
22020201	ELECTRICITY CHARGES		5,143,391
22020202	TELEPHONE CHARGES		5,143,391
22020203	INTERNET ACCESS CHARGES		4,629
220203	MATERIALS & SUPPLIES - GENERAL		568,602
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,858
22020302	BOOKS		87,245
22020303	NEWSPAPERS		77,151
22020304	MAGAZINES & PERIODICALS		77,357
22020306	PRINTING OF SECURITY DOCUMENTS		82,294
22020307	DRUGS & MEDICAL SUPPLIES		15,109
22020308	FIELD & CAMPING MATERIALS SUPPLIES		77,562
22020309	UNIFORMS & OTHER CLOTHING		36,158
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		102,868
220204	MAINTENANCE SERVICES - GENERAL		64,794
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,858
22020402	MAINTENANCE OF OFFICE FURNITURE		4,050
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,739
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,343
22020406	OTHER MAINTENANCE SERVICES		9,644
220205	TRAINING - GENERAL		38,575
22020501	LOCAL TRAINING		38,575
220206	OTHER SERVICES - GENERAL		95,315



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		81,428
22020606	CLEANING & FUMIGATION SERVICES		13,887
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		57,863
22020708	BUDGET PREPARATION		57,863
220208	FUEL & LUBRICANTS - GENERAL		104,025
22020801	MOTOR VEHICLE FUEL COST		22,502
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,516
22020803	PLANT / GENERATOR FUEL COST		11,573
22020806	COOKING GAS/FUEL COST		51,434
220209	FINANCIAL CHARGES - GENERAL		77,151
22020901	BANK CHARGES (OTHER THAN INTEREST)		77,151
220210	MISCELLANEOUS		301,176
22021001	REFRESHMENT & MEALS		25,717
22021002	HONORARIUM & SITTING ALLOWANCE		27,003
22021003	PUBLICITY & ADVERTISEMENTS		12,858
22021004	MEDICAL EXPENSES		5,816
22021006	POSTAGES & COURIER SERVICES		17,359
22021007	WELFARE PACKAGES		10,030
22021009	SPORTING ACTIVITIES		19,288
22021010	DIRECT TEACHING & LABORATORY COST		102,868
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		80,237
2205	SUBSIDIES GENERAL		120,113,687
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		120,113,687
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,113,687
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		2,549,253
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,549,253
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,549,253
2302	CONSTRUCTION / PROVISION		91,562,063
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,562,063
23020104	CONSTRUCTION / PROVISION OF HOUSING		43,846,633
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,985,160
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		3,748,901
23020114	CONSTRUCTION / PROVISION OF ROADS		28,326,750
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,654,619
2303	REHABILITATION / REPAIRS		32,658,397
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,658,397
23030103	REHABILITATION / REPAIRS - HOUSING		25,277,722
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		3,532,985
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,847,690
	TOTAL PERSONNEL		139,023,457
	TOTAL OVERHEAD		131,815,467
	TOTAL RECURRENT		270,838,924
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		397,608,637
0517026085	FSTC USI-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113400	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	ONGOING	43,846,633
ERGP23113401	PROVISION OF MODERN KITCHEN	ONGOING	7,654,619
ERGP23113402	CONSTRUCTION OF ROAD NETWORK WITH CONCRETE AND EROSION CONTROL	ONGOING	28,326,750
ERGP23113403	RENOVATION OF CLASSROOM BLOCK	ONGOING	3,532,985
ERGP23113404	WATER RETICULATION, BOREHOLE AND TREATMENT PLANT	ONGOING	7,985,160
ERGP23113405	EQUIPING A COMPLETED TECHNICAL DRAWING STUDIO	ONGOING	2,549,253
ERGP23113406	CONSTRUCTION OF MODERN SPORTS PAVILION	ONGOING	3,748,901
ERGP23113407	RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING	3,847,690
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		402,720,368
21	PERSONNEL COST		168,849,864
2101	SALARY		149,928,768
210101	SALARIES AND WAGES		149,928,768
21010101	SALARY		149,928,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,921,096



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		18,741,096
21020201	NHIS		7,496,438
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,244,658
22	OTHER RECURRENT COSTS		107,100,791
2202	OVERHEAD COST		12,736,256
220201	TRAVEL & TRANSPORT - GENERAL		2,734,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,023,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		711,000
220202	UTILITIES - GENERAL		821,200
22020201	ELECTRICITY CHARGES		340,000
22020202	TELEPHONE CHARGES		110,000
22020203	INTERNET ACCESS CHARGES		191,200
22020206	SEWERAGE CHARGES		180,000
220203	MATERIALS & SUPPLIES - GENERAL		1,872,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		320,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		117,000
22020304	MAGAZINES & PERIODICALS		18,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		349,066
22020306	PRINTING OF SECURITY DOCUMENTS		124,000
22020307	DRUGS & MEDICAL SUPPLIES		584,300
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		240,000
220204	MAINTENANCE SERVICES - GENERAL		953,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		348,000
22020402	MAINTENANCE OF OFFICE FURNITURE		119,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		145,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		177,500
22020410	MAINTENANCE OF ROADS AND BRIDGES		162,500
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220206	OTHER SERVICES - GENERAL		1,685,000
22020601	SECURITY SERVICES		1,387,000
22020606	CLEANING & FUMIGATION SERVICES		298,000
220208	FUEL & LUBRICANTS - GENERAL		2,605,840
22020801	MOTOR VEHICLE FUEL COST		335,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		502,600
22020803	PLANT / GENERATOR FUEL COST		1,278,000
22020806	COOKING GAS/FUEL COST		490,000
220210	MISCELLANEOUS		1,664,750
22021001	REFRESHMENT & MEALS		361,550
22021003	PUBLICITY & ADVERTISEMENTS		81,000
22021006	POSTAGES & COURIER SERVICES		24,000
22021007	WELFARE PACKAGES		305,000
22021009	SPORTING ACTIVITIES		670,000
22021010	DIRECT TEACHING & LABORATORY COST		123,200
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
2205	SUBSIDIES GENERAL		94,364,535
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		94,364,535
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		94,364,535
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		49,472,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,472,715
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,472,715
2303	REHABILITATION / REPAIRS		34,920,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,920,600
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,420,600
2304	PRESERVATION OF THE ENVIRONMENT		27,376,398



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CODE	LINE ITEM		AMOUNT
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		27,376,398
23040102	EROSION & FLOOD CONTROL		27,376,398
	TOTAL PERSONNEL		168,849,864
	TOTAL OVERHEAD		107,100,791
	TOTAL RECURRENT		275,950,655
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		402,720,368
0517026086	FTC IKARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105845	EROSION CONTROL AND THE REHABILITATION AND ASPHALT OVERLAY OF 0.5KM ROAD	ONGOING	27,376,398
ERGP23105826	PURCHASE OF 1 NOS UTILITY VEHICLE	NEW	15,000,000
ERGP23105858	REHABILITATION/REPAIR OF ADMIN BLOCK	ONGOING	30,420,600
ERGP23105867	RENOVATION/REPAIR OF 1 NOS BOYS HOSTEL	NEW	34,472,715
ERGP23105893	PROVISION OF 30 UNITS SOLAR POWERED STREET LIGHTINGS	NEW	15,000,000
ERGP23105903	COMPLETION OF I NO. 2 BEDROOM FLAT	ONGOING	4,500,000
0517026087	FTC ILESA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		602,594,803
21	PERSONNEL COST		249,892,509
2101	SALARY		222,020,008
210101	SALARIES AND WAGES		222,020,008
21010101	SALARY		222,020,008
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,872,501
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		27,752,501
21020201	NHIS		11,101,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,651,501
22	OTHER RECURRENT COSTS		200,432,581
2202	OVERHEAD COST		11,433,748
220201	TRAVEL & TRANSPORT - GENERAL		4,573,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,573,498
220202	UTILITIES - GENERAL		1,372,050
22020201	ELECTRICITY CHARGES		1,372,050
220203	MATERIALS & SUPPLIES - GENERAL		1,692,195
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		548,820
22020303	NEWSPAPERS		137,205
22020307	DRUGS & MEDICAL SUPPLIES		228,675
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		457,350
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		320,145
220204	MAINTENANCE SERVICES - GENERAL		1,920,870
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		914,700
22020402	MAINTENANCE OF OFFICE FURNITURE		457,350
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		228,675
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,470
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,675
220206	OTHER SERVICES - GENERAL		274,410
22020606	CLEANING & FUMIGATION SERVICES		274,410
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		182,940
22020708	BUDGET PREPARATION		182,940
220208	FUEL & LUBRICANTS - GENERAL		777,495
22020801	MOTOR VEHICLE FUEL COST		274,410
22020803	PLANT / GENERATOR FUEL COST		228,675
22020806	COOKING GAS/FUEL COST		274,410
220210	MISCELLANEOUS		640,290
22021002	HONORARIUM & SITTING ALLOWANCE		365,880
22021003	PUBLICITY & ADVERTISEMENTS		274,410
2205	SUBSIDIES GENERAL		188,998,833
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		188,998,833
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		188,998,833
23	CAPITAL EXPENDITURE		152,269,713
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000



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CODE	LINE ITEM		AMOUNT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,000,000
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,263,826
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,250,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,268,174
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		59,218,000
2303	REHABILITATION / REPAIRS		18,269,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,269,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		13,269,713
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		249,892,509
	TOTAL OVERHEAD		200,432,581
	TOTAL RECURRENT		450,325,090
	TOTAL CAPITAL		152,269,713
	TOTAL ALLOCATION		602,594,803
0517026087 FTC ILESA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101785	COMPLETION AND INSTALLATION OF SOLAR POWERED STREET LIGHT	ONGOING	15,268,174
ERGP23101804	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK	ONGOING	16,263,826
ERGP23101830	RENOVATION AND EXTENSION OF FOOD STORE	ONGOING	5,000,000
ERGP23101839	CONSTRUCTION OF MODERN GATE/SECURITY POST	NEW	25,000,000
ERGP23101845	CONSTRUCTION AND EQUIPING OF MULTI PURPOSE WORKSHOP	NEW	34,218,000
ERGP23101854	PROCUREMENT OF LABORATORY/WORKSHOP CONSUMABLES	NEW	14,000,000
ERGP23101861	RENOVATION OF 6 NOS. CLASSROOM BLOCKS, 3 NOS, LABORATORY BLOCKS AND ASSEMBLY HALL.	NEW	13,269,713
ERGP23106620	COMPLETION OF NEW BOYS HOSTEL	ONGOING	29,250,000
0517026088 FTC JALINGO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,026,517
21	PERSONNEL COST		142,253,412
2101	SALARY		126,287,477
210101	SALARIES AND WAGES		126,287,477
21010101	SALARY		126,287,477
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,965,935
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		15,785,935
21020201	NHIS		6,314,374
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,471,561
22	OTHER RECURRENT COSTS		177,003,392
2202	OVERHEAD COST		16,260,248
220201	TRAVEL & TRANSPORT - GENERAL		2,760,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,360,000
220202	UTILITIES - GENERAL		2,372,000
22020201	ELECTRICITY CHARGES		374,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		648,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,383,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020304	MAGAZINES & PERIODICALS		125,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,695,000
22020309	UNIFORMS & OTHER CLOTHING		175,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		288,000
220204	MAINTENANCE SERVICES - GENERAL		4,050,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
220206	OTHER SERVICES - GENERAL		350,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		350,000
220208	FUEL & LUBRICANTS - GENERAL		1,245,248
22020801	MOTOR VEHICLE FUEL COST		87,000
22020803	PLANT / GENERATOR FUEL COST		770,748
22020806	COOKING GAS/FUEL COST		387,500
220210	MISCELLANEOUS		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
2205	SUBSIDIES GENERAL		160,743,144
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		160,743,144
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,743,144
23	CAPITAL EXPENDITURE		158,769,713
2301	FIXED ASSETS PURCHASED		25,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,500,000
23010106	PURCHASE OF VANS		25,500,000
2302	CONSTRUCTION / PROVISION		112,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		112,500,000
2305	OTHER CAPITAL PROJECTS		20,769,713
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,769,713
23050101	RESEARCH AND DEVELOPMENT		20,769,713
	TOTAL PERSONNEL		142,253,412
	TOTAL OVERHEAD		177,003,392
	TOTAL RECURRENT		319,256,804
	TOTAL CAPITAL		158,769,713
	TOTAL ALLOCATION		478,026,517
0517026088	FTC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107172	COMPLETION OF PERIMETER FENCE	ONGOING	23,000,000
ERGP23107173	COMPLETION OF 1 NO BLOCK OF FEMALE HOSTEL	ONGOING	32,000,000
ERGP23107174	COMPLETION OF SICKBAY/CLINIC	ONGOING	30,000,000
ERGP23107177	COMPLETION OF CATERING CRAFT WORKSHOP	ONGOING	27,500,000
ERGP30107179	PROCUREMENT OF TRAINING MATERIALS FOR VOCATIONAL/TECHNICAL TRADE	NEW	20,769,713
ERGP6107183	PROCUREMENT OF UTILITY VEHICLE (HILUX)	NEW	25,500,000
0517026089	FTC KAFANCHAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		444,977,952
21	PERSONNEL COST		153,693,755
2101	SALARY		136,350,005
210101	SALARIES AND WAGES		136,350,005
21010101	SALARY		136,350,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,343,750
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		17,043,750
21020201	NHIS		6,817,500
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,226,250
22	OTHER RECURRENT COSTS		164,514,484
2202	OVERHEAD COST		57,798,766
220201	TRAVEL & TRANSPORT - GENERAL		1,900,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		3,150,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		350,000
220203	MATERIALS & SUPPLIES - GENERAL		14,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		2,800,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		400,000



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,800,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,300,000
220204	MAINTENANCE SERVICES - GENERAL		10,198,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,594,566
22020402	MAINTENANCE OF OFFICE FURNITURE		1,594,566
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,713,480
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,713,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,225,935
22020406	OTHER MAINTENANCE SERVICES		356,739
220205	TRAINING - GENERAL		2,100,000
22020501	LOCAL TRAINING		2,100,000
220206	OTHER SERVICES - GENERAL		4,500,000
22020601	SECURITY SERVICES		2,100,000
22020606	CLEANING & FUMIGATION SERVICES		2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,000
22020708	BUDGET PREPARATION		700,000
220208	FUEL & LUBRICANTS - GENERAL		7,950,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		2,250,000
22020806	COOKING GAS/FUEL COST		2,200,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		12,000,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		1,500,000
22021009	SPORTING ACTIVITIES		1,800,000
22021010	DIRECT TEACHING & LABORATORY COST		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,000
2205	SUBSIDIES GENERAL		106,715,718
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		106,715,718
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,715,718
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		108,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,769,713
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,885,204
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		105,884,509
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,000,000
2304	PRESERVATION OF THE ENVIRONMENT		10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,000,000
23040102	EROSION & FLOOD CONTROL		10,000,000
	TOTAL PERSONNEL		153,693,755
	TOTAL OVERHEAD		164,514,484
	TOTAL RECURRENT		318,208,239
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		444,977,952
0517026089	FTC KAFANCHAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105150	CONSTRUCTION OF GRAND STAND SPORTS PAVILION	NEW	10,000,000
ERGP23105167	PURCHASE AND REPAIR OF WATER/ELECTRICITY EQUIPMENT	NEW	2,885,204
ERGP23105177	REHABILITATION OF WELDING WORKSHOP AND REPLACEMENT OF MACHINES	NEW	8,000,000
ERGP23105202	REHABILITATION/REPAIR OF STUDENTS BOYS/GIRLS HOSTELS	NEW	7,000,000
ERGP23105209	COMPLETION OF GIRLS HOSTEL	NEW	8,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23105217	REHABILITATION AND EXPANSION OF COLLEGE DINING HALL AND KITCHEN	NEW	9,000,000
ERGP23105241	PROVISION OF FURNITURE AND EQUIPMENT FOR COLLEGE DINING HALL AND KITCHEN	NEW	8,000,000
ERGP23105246	REHABILITATION/RENOVATION OF ANNEX CLASSES BLOCK OF 4 CLASSROOMS EACH (8 CLASSROOMS)	NEW	5,000,000
ERGP23105256	REHABILITATION OF ACCESS ROAD AND DRAINAGES	NEW	5,000,000
ERGP23105266	CONSTRUCTION OF PERIMETER FENCING	NEW	5,500,000
ERGP23105279	EXPANSION AND FURNISHING OF DINING HALL (SDGs)	NEW	20,384,509
ERGP23105286	PROVISION OF BOREHOLE/WATER RETICULATION (SDGs)	NEW	15,000,000
ERGP23105294	REHABILITATION/GENERAL REPAIRS OF COLLEGE TOILETS AND BATHROOMS (SDGs)	NEW	23,000,000
0517026090	FTC LASSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		239,631,468
21	PERSONNEL COST		64,700,205
2101	SALARY		57,511,293
210101	SALARIES AND WAGES		57,511,293
21010101	SALARY		57,511,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,188,912
210202	SOCIAL CONTRIBUTIONS		7,188,912
21020201	NHIS		2,875,565
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,313,347
22	OTHER RECURRENT COSTS		48,161,550
2202	OVERHEAD COST		10,981,131
220201	TRAVEL & TRANSPORT - GENERAL		1,852,587
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		922,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		930,523
220202	UTILITIES - GENERAL		180,437
22020201	ELECTRICITY CHARGES		53,547
22020203	INTERNET ACCESS CHARGES		126,890
220203	MATERIALS & SUPPLIES - GENERAL		6,544,778
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,689,561
22020302	BOOKS		1,688,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,188,532
22020307	DRUGS & MEDICAL SUPPLIES		1,232,520
22020309	UNIFORMS & OTHER CLOTHING		464,416
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		281,695
220204	MAINTENANCE SERVICES - GENERAL		762,182
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		71,058
22020402	MAINTENANCE OF OFFICE FURNITURE		10,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		253,779
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		418,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,459
220206	OTHER SERVICES - GENERAL		519,401
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		519,401
220208	FUEL & LUBRICANTS - GENERAL		384,603
22020803	PLANT / GENERATOR FUEL COST		335,877
22020806	COOKING GAS/FUEL COST		48,726
220210	MISCELLANEOUS		737,143
22021001	REFRESHMENT & MEALS		443,098
22021009	SPORTING ACTIVITIES		294,045
2205	SUBSIDIES GENERAL		37,180,419
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		37,180,419
22050101	MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES		37,180,419
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		107,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		107,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		107,769,713
2303	REHABILITATION / REPAIRS		14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,000



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CODE	LINE ITEM		AMOUNT
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		14,000,000
	TOTAL PERSONNEL		64,700,205
	TOTAL OVERHEAD		48,161,550
	TOTAL RECURRENT		112,861,755
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		239,631,468
0517026090 FTC LASSA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18103450	CONSTRUCTION OF 4 BLOCKS OF VIP TOILET	NEW	17,000,000
ERGP23103441	CONSTRUCTION OF 1 NUMBER 3 BEDROOM FLAT (SENIOR STAFF QUARTERS)	NEW	24,769,713
ERGP23103442	CONSTRUCTION OF 1 BLOCK OF 3 NUMBERS OF 2 BEDROOM FLATS	NEW	29,000,000
ERGP23103444	CONSTRUCTION OF 1200METER PERIMETER WALL FENCING	NEW	22,000,000
ERGP23103445	CONSTRUCTION OF MODERN KITCHEN AND SUPPLY OF KITCHEN EQUIPMENT	ONGOING	15,000,000
ERGP23103447	REHABILITATION/REPAIR OF 2 GIRLS HOSTEL	ONGOING	14,000,000
ERGP26103448	PURCHASE OF SPORTING EQUIPMENTS	NEW	5,000,000
0517026091 FTC OHANSO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,774,594
21	PERSONNEL COST		122,740,746
2101	SALARY		109,102,886
210101	SALARIES AND WAGES		109,102,886
21010101	SALARY		109,102,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,637,860
210202	SOCIAL CONTRIBUTIONS		13,637,860
21020201	NHIS		5,455,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,182,716
22	OTHER RECURRENT COSTS		149,264,135
2202	OVERHEAD COST		10,929,729
220201	TRAVEL & TRANSPORT - GENERAL		3,254,631
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,254,631
220202	UTILITIES - GENERAL		947,284
22020201	ELECTRICITY CHARGES		476,288
22020202	TELEPHONE CHARGES		158,763
22020203	INTERNET ACCESS CHARGES		79,381
22020205	WATER RATES		185,223
22020206	SEWERAGE CHARGES		47,629
220203	MATERIALS & SUPPLIES - GENERAL		1,792,693
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		119,072
22020303	NEWSPAPERS		89,304
22020304	MAGAZINES & PERIODICALS		264,604
22020305	PRINTING OF NON SECURITY DOCUMENTS		119,072
22020307	DRUGS & MEDICAL SUPPLIES		198,453
22020309	UNIFORMS & OTHER CLOTHING		297,680
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		625,127
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		79,381
220204	MAINTENANCE SERVICES - GENERAL		878,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		285,773
22020402	MAINTENANCE OF OFFICE FURNITURE		69,459
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		80,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		138,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		238,144
22020406	OTHER MAINTENANCE SERVICES		66,151
220205	TRAINING - GENERAL		476,288
22020501	LOCAL TRAINING		476,288
220206	OTHER SERVICES - GENERAL		541,380
22020601	SECURITY SERVICES		342,927
22020606	CLEANING & FUMIGATION SERVICES		198,453
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		79,381
22020703	LEGAL SERVICES		79,381
220208	FUEL & LUBRICANTS - GENERAL		1,429,180
22020801	MOTOR VEHICLE FUEL COST		359,121
22020803	PLANT / GENERATOR FUEL COST		1,031,956



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CODE	LINE ITEM		AMOUNT
22020806	COOKING GAS/FUEL COST		38,103
220209	FINANCIAL CHARGES - GENERAL		277,834
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,834
220210	MISCELLANEOUS		1,252,240
22021001	REFRESHMENT & MEALS		82,689
22021002	HONORARIUM & SITTING ALLOWANCE		301,649
22021003	PUBLICITY & ADVERTISEMENTS		79,381
22021004	MEDICAL EXPENSES		39,691
22021006	POSTAGES & COURIER SERVICES		3,969
22021007	WELFARE PACKAGES		165,378
22021009	SPORTING ACTIVITIES		21,168
22021010	DIRECT TEACHING & LABORATORY COST		317,525
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		74,089
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		166,701
2205	SUBSIDIES GENERAL		138,334,406
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		138,334,406
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		138,334,406
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		126,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,769,713
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,764,001
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		96,005,712
	TOTAL PERSONNEL		122,740,746
	TOTAL OVERHEAD		149,264,135
	TOTAL RECURRENT		272,004,881
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		398,774,594
0517026091	FTC OHANSO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107996	COMPLETION OF 1 NO. 2000 CAPACITY MODERN DINING HALL WITH KITCHEN COMPLEX	ONGOING	38,150,272
ERGP23108030	COMPLETION OF 1 NO. 2000 CAPACITY MODERN ASSEMBLY /MULTI PURPOSE COMPLEX	ONGOING	30,000,000
ERGP23108056	COMPLETION OF 1500M2 PERIMETER FENCING	ONGOING	18,045,440
ERGP23108081	COMPLETION OF 10 NO. VIP TOILETS (SDG)	ONGOING	9,810,000
ERGP23108111	SUPPLY AND INSTALLATION 2 NO. OF 20KVA INVERTER WITH SOLAR PANNELS	NEW	30,764,001
0517026092	FTC OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,841,056
21	PERSONNEL COST		388,878,222
2101	SALARY		345,296,197
210101	SALARIES AND WAGES		345,296,197
21010101	SALARY		345,296,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,582,025
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		43,162,025
21020201	NHIS		17,264,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,897,215
22	OTHER RECURRENT COSTS		187,193,122
2202	OVERHEAD COST		11,588,291
220201	TRAVEL & TRANSPORT - GENERAL		945,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		525,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,000
220202	UTILITIES - GENERAL		4,596,000
22020201	ELECTRICITY CHARGES		3,600,000
22020202	TELEPHONE CHARGES		216,000
22020203	INTERNET ACCESS CHARGES		180,000
22020206	SEWERAGE CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		2,184,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		360,000
22020303	NEWSPAPERS		262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		80,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		432,000
220204	MAINTENANCE SERVICES - GENERAL		826,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		108,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		168,000
220206	OTHER SERVICES - GENERAL		117,891
22020606	CLEANING & FUMIGATION SERVICES		117,891
220208	FUEL & LUBRICANTS - GENERAL		1,070,000
22020801	MOTOR VEHICLE FUEL COST		870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
220210	MISCELLANEOUS		1,848,900
22021001	REFRESHMENT & MEALS		460,500
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021007	WELFARE PACKAGES		368,400
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		320,000
2205	SUBSIDIES GENERAL		175,604,831
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		175,604,831
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		175,604,831
23	CAPITAL EXPENDITURE		126,769,712
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		59,169,424
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,169,424
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		47,169,424
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
2303	REHABILITATION / REPAIRS		62,600,288
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,600,288
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		62,600,288
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		0
	TOTAL PERSONNEL		388,878,222
	TOTAL OVERHEAD		187,193,122
	TOTAL RECURRENT		576,071,344
	TOTAL CAPITAL		126,769,712
	TOTAL ALLOCATION		702,841,056
0517026092	FTC OROZO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12108245	CONSTRUCTION OF 3 KILOMETRES INTERNAL ROAD NETWORK	NEW	12,000,000
ERGP23106044	CONSTRUCTION OF 1500METRES PERIMETER FENCE WITH SECURITY WIRE	NEW	0
ERGP23106055	SUPPLY OF INSTRUCTIONAL MATERIALS	NEW	5,000,000
ERGP23106139	RECONSTRUCTION OF 1 NOS BLOCK OF 12 NOS CLASSROOMS	NEW	29,769,424
ERGP23108143	COMPLETION OF MODERN WORKSHOP	ONGOING	17,400,000
ERGP23108151	RENOVATION OF 3 NOS WORKSHOPS AND 3 NOS LABORATORIES	NEW	12,000,000
ERGP23108174	RENOVATION AND FURNISHING OF COLLEGE MULTIPURPOSE HALL	NEW	15,000,000
ERGP23108191	RENOVATION OF ADMINISTRATIVE BLOCK/FURNISHING	NEW	15,000,000
ERGP26108199	RENOVATION OF SPORTS FACILITIES AND EQUIPMENTS	NEW	0
ERGP26108200	RENOVATION OF 2 BLOCKS OF BOYS HOSTEL		20,600,288
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		397,072,019
21	PERSONNEL COST		118,292,849
2101	SALARY		104,989,199
210101	SALARIES AND WAGES		104,989,199
21010101	SALARY		104,989,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,303,650
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		13,123,650



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		5,249,460
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,874,190
22	OTHER RECURRENT COSTS		152,009,457
2202	OVERHEAD COST		11,959,888
220201	TRAVEL & TRANSPORT - GENERAL		642,796
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		292,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		350,616
220202	UTILITIES - GENERAL		740,188
22020201	ELECTRICITY CHARGES		486,966
22020202	TELEPHONE CHARGES		155,829
22020203	INTERNET ACCESS CHARGES		97,393
220203	MATERIALS & SUPPLIES - GENERAL		2,415,353
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		292,180
22020302	BOOKS		389,573
22020303	NEWSPAPERS		68,175
22020304	MAGAZINES & PERIODICALS		77,915
22020306	PRINTING OF SECURITY DOCUMENTS		486,966
22020307	DRUGS & MEDICAL SUPPLIES		584,359
22020308	FIELD & CAMPING MATERIALS SUPPLIES		48,697
22020309	UNIFORMS & OTHER CLOTHING		77,915
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		389,573
220204	MAINTENANCE SERVICES - GENERAL		2,434,831
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		584,359
22020402	MAINTENANCE OF OFFICE FURNITURE		292,180
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		292,180
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,180
22020405	MAINTENANCE OF PLANTS/GENERATORS		584,359
22020406	OTHER MAINTENANCE SERVICES		389,573
220205	TRAINING - GENERAL		409,051
22020501	LOCAL TRAINING		409,051
220206	OTHER SERVICES - GENERAL		857,060
22020601	SECURITY SERVICES		389,573
22020606	CLEANING & FUMIGATION SERVICES		467,487
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		194,786
22020708	BUDGET PREPARATION		194,786
220208	FUEL & LUBRICANTS - GENERAL		1,899,167
22020801	MOTOR VEHICLE FUEL COST		389,573
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		681,752
22020803	PLANT / GENERATOR FUEL COST		438,269
22020806	COOKING GAS/FUEL COST		389,573
220209	FINANCIAL CHARGES - GENERAL		48,697
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,697
220210	MISCELLANEOUS		2,317,959
22021001	REFRESHMENT & MEALS		292,180
22021002	HONORARIUM & SITTING ALLOWANCE		194,786
22021003	PUBLICITY & ADVERTISEMENTS		155,829
22021004	MEDICAL EXPENSES		292,180
22021006	POSTAGES & COURIER SERVICES		38,957
22021007	WELFARE PACKAGES		292,180
22021009	SPORTING ACTIVITIES		292,180
22021010	DIRECT TEACHING & LABORATORY COST		486,966
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		272,701
2205	SUBSIDIES GENERAL		140,049,569
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		140,049,569
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		140,049,569
23	CAPITAL EXPENDITURE		126,769,713
2302	CONSTRUCTION / PROVISION		115,169,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,169,713
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,100,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		43,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		28,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,069,713
2303	REHABILITATION / REPAIRS		11,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,600,000



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CODE	LINE ITEM		AMOUNT
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,600,000
	TOTAL PERSONNEL		118,292,849
	TOTAL OVERHEAD		152,009,457
	TOTAL RECURRENT		270,302,306
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		397,072,019
0517026093 FTC OTOBI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106246	COMPLETION OF 1 NO. BOYS HOSTEL	ONGOING	10,100,000
ERGP23106272	REHABILITATION OF 2 NO. BLOCKS OF 6 CLASSROOMS	ONGOING	11,600,000
ERGP23106308	CONSTRUCTION OF 5 NO. BLOCKS OF SCIENCE LABORATORIES FOR CHEMISTRY, PHYSICS, BIOLOGY, AGRICULTURAL SCIENCE AND BASIC SCIENCE & TECHNOLOGY.	NEW	43,000,000
ERGP23106347	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE FOR PRINCIPAL STAFF OF THE COLLEGE	NEW	10,069,713
ERGP23107180	CONSTRUCTION OF 4KM ROAD NETWORK	NEW	28,000,000
ERGP23107181	CONSTRUCTION OF 1 NO. 3000 CAPACITY ASSEMBLY HALL	ONGOING	24,000,000
0517026094 FTC OTUPKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		469,251,752
21	PERSONNEL COST		159,505,006
2101	SALARY		141,622,228
210101	SALARIES AND WAGES		141,622,228
21010101	SALARY		141,622,228
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,882,778
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		17,702,778
21020201	NHIS		7,081,111
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,621,667
22	OTHER RECURRENT COSTS		132,977,033
2202	OVERHEAD COST		9,617,385
220201	TRAVEL & TRANSPORT - GENERAL		2,028,686
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		760,757
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,267,929
220202	UTILITIES - GENERAL		1,925,984
22020201	ELECTRICITY CHARGES		1,267,929
22020202	TELEPHONE CHARGES		277,676
22020203	INTERNET ACCESS CHARGES		182,582
22020204	SATELLITE BROADCASTING ACCESS CHARGES		182,582
22020205	WATER RATES		15,215
220203	MATERIALS & SUPPLIES - GENERAL		572,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,316
22020302	BOOKS		54,775
22020303	NEWSPAPERS		109,549
22020304	MAGAZINES & PERIODICALS		26,373
22020305	PRINTING OF NON SECURITY DOCUMENTS		228,227
22020307	DRUGS & MEDICAL SUPPLIES		82,162
22020308	FIELD & CAMPING MATERIALS SUPPLIES		30,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		18,258
220204	MAINTENANCE SERVICES - GENERAL		1,217,212
22020402	MAINTENANCE OF OFFICE FURNITURE		608,606
22020406	OTHER MAINTENANCE SERVICES		608,606
220205	TRAINING - GENERAL		284,016
22020501	LOCAL TRAINING		284,016
220206	OTHER SERVICES - GENERAL		483,639
22020601	SECURITY SERVICES		76,076
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		407,563
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		134,400
22020702	INFORMATION TECHNOLOGY CONSULTING		83,683
22020703	LEGAL SERVICES		50,717
220208	FUEL & LUBRICANTS - GENERAL		1,990,921
22020801	MOTOR VEHICLE FUEL COST		912,909
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		48,688



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		760,757
22020806	COOKING GAS/FUEL COST		268,567
220209	FINANCIAL CHARGES - GENERAL		12,172
22020904	OTHER CRF BANK CHARGES		12,172
220210	MISCELLANEOUS		968,265
22021003	PUBLICITY & ADVERTISEMENTS		36,516
22021006	POSTAGES & COURIER SERVICES		136,936
22021007	WELFARE PACKAGES		316,475
22021009	SPORTING ACTIVITIES		69,990
22021010	DIRECT TEACHING & LABORATORY COST		306,914
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,434
22021018	GENDER		0
2205	SUBSIDIES GENERAL		123,359,648
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		123,359,648
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		123,359,648
23	CAPITAL EXPENDITURE		176,769,713
2301	FIXED ASSETS PURCHASED		8,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,769,713
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		8,769,713
2302	CONSTRUCTION / PROVISION		67,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		28,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,000,000
2303	REHABILITATION / REPAIRS		17,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2304	PRESERVATION OF THE ENVIRONMENT		84,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		84,000,000
23040102	EROSION & FLOOD CONTROL		34,000,000
23040103	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		159,505,006
	TOTAL OVERHEAD		132,977,033
	TOTAL RECURRENT		292,482,039
	TOTAL CAPITAL		176,769,713
	TOTAL ALLOCATION		469,251,752
0517026094	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106330	EROSION AND DRAINAGE CONTROL	ONGOING	34,000,000
ERGP23106337	CONSTRUCTION OF 600M PERIMETER FENCE	NEW	14,000,000
ERGP23106351	RAIN WATER HARVESTING	NEW	28,000,000
ERGP23106358	RENOVATION OF PRINCIPAL'S RESIDENCE	NEW	12,000,000
ERGP23106369	RENOVATION/REHABILITATION OF ICT LAB AND PROVISION OF ICT ACCESSORIES	NEW	5,000,000
ERGP23106375	SOLAR ENERGY PROJECT FOR THE ADMINISTRATIVE UNIT AND OTHER VITAL AREAS	NEW	10,000,000
ERGP23106384	FENCING OF 3NOS. BLOCKS OF GIRLS' DORMITORIES	NEW	15,000,000
ERGP23106394	RENOVATION OF DINING HALL/KITCHEN AND EQUIPPING OF MODERN KITCHEN (SDG)	NEW	8,769,713
ERGP23106395	CAPACITY BUILDING; TRAINING ON PRODUCE PRESERVATION AND FOOD SECURITY	NEW	50,000,000
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,847,548
21	PERSONNEL COST		141,913,106
2101	SALARY		126,144,983
210101	SALARIES AND WAGES		126,144,983
21010101	SALARY		126,144,983
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,768,123
210202	SOCIAL CONTRIBUTIONS		15,768,123
21020201	NHIS		6,307,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,460,874
22	OTHER RECURRENT COSTS		205,164,729



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		20,152,667
220201	TRAVEL & TRANSPORT - GENERAL		2,782,031
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		832,943
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		842,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		599,719
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		506,430
220202	UTILITIES - GENERAL		2,951,952
22020201	ELECTRICITY CHARGES		1,665,887
22020202	TELEPHONE CHARGES		183,248
22020203	INTERNET ACCESS CHARGES		259,878
22020206	SEWERAGE CHARGES		842,939
220203	MATERIALS & SUPPLIES - GENERAL		5,350,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		999,532
22020302	BOOKS		1,665,887
22020303	NEWSPAPERS		8,429
22020304	MAGAZINES & PERIODICALS		126,607
22020305	PRINTING OF NON SECURITY DOCUMENTS		563,070
22020306	PRINTING OF SECURITY DOCUMENTS		158,259
22020307	DRUGS & MEDICAL SUPPLIES		842,939
22020309	UNIFORMS & OTHER CLOTHING		233,224
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		752,981
220204	MAINTENANCE SERVICES - GENERAL		6,497,958
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		926,233
22020402	MAINTENANCE OF OFFICE FURNITURE		1,185,445
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,665,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		661,357
22020406	OTHER MAINTENANCE SERVICES		1,216,097
220205	TRAINING - GENERAL		233,224
22020501	LOCAL TRAINING		233,224
220206	OTHER SERVICES - GENERAL		1,685,878
22020601	SECURITY SERVICES		842,939
22020606	CLEANING & FUMIGATION SERVICES		842,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		399,813
22020703	LEGAL SERVICES		166,589
22020706	SURVEYING SERVICES		233,224
220208	FUEL & LUBRICANTS - GENERAL		250,883
22020801	MOTOR VEHICLE FUEL COST		166,589
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		84,294
2205	SUBSIDIES GENERAL		185,012,062
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		185,012,062
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		185,012,062
23	CAPITAL EXPENDITURE		161,769,713
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	CONSTRUCTION / PROVISION		131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		131,769,713
	TOTAL PERSONNEL		141,913,106
	TOTAL OVERHEAD		205,164,729
	TOTAL RECURRENT		347,077,835
	TOTAL CAPITAL		161,769,713
	TOTAL ALLOCATION		508,847,548
0517026095	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18103509	COMPLETION OF MODERNIZED KITCHEN AND DINING HALL	ONGOING	6,769,713
ERGP2103510	CONSTRUCTION AND COMPLETION OF VIP TOILETS/BATHROOMS FOR HOSTELS AND CLASSROOMS AREA	NEW	24,000,000
ERGP23103503	RECONSTRUCTION AND COMPLETION OF GIRLS HOSTEL	NEW	35,000,000
ERGP23103504	BLOCK OF THREE(3) CLASSROOMS FOR JUNIOR SECONDARY SCHOOL STUDENTS	NEW	33,000,000
ERGP23103505	BLOCK OF THREE(3) CLASSROOM FOR SENIOR SECONDARY SCHOOL STUDENTS	NEW	33,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23103506	PURCHASE OF TWO (2) UTILITY VEHICLES	NEW	30,000,000
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		423,050,662
21	PERSONNEL COST		167,232,925
2101	SALARY		148,438,155
210101	SALARIES AND WAGES		148,438,155
21010101	SALARY		148,438,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,794,770
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		18,554,770
21020201	NHIS		7,421,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,132,862
22	OTHER RECURRENT COSTS		129,048,024
2202	OVERHEAD COST		11,825,040
220201	TRAVEL & TRANSPORT - GENERAL		1,099,729
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,064,254
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,475
220202	UTILITIES - GENERAL		827,752
22020201	ELECTRICITY CHARGES		354,751
22020202	TELEPHONE CHARGES		23,650
22020203	INTERNET ACCESS CHARGES		94,600
22020205	WATER RATES		354,751
220203	MATERIALS & SUPPLIES - GENERAL		1,005,128
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		473,002
22020302	BOOKS		35,475
22020303	NEWSPAPERS		59,125
22020304	MAGAZINES & PERIODICALS		23,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		47,300
22020306	PRINTING OF SECURITY DOCUMENTS		59,125
22020307	DRUGS & MEDICAL SUPPLIES		70,950
22020309	UNIFORMS & OTHER CLOTHING		236,501
220204	MAINTENANCE SERVICES - GENERAL		3,192,762
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		473,002
22020402	MAINTENANCE OF OFFICE FURNITURE		354,751
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		236,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		709,503
22020405	MAINTENANCE OF PLANTS/GENERATORS		946,003
22020406	OTHER MAINTENANCE SERVICES		473,002
220205	TRAINING - GENERAL		354,751
22020501	LOCAL TRAINING		354,751
220206	OTHER SERVICES - GENERAL		1,300,755
22020601	SECURITY SERVICES		591,252
22020606	CLEANING & FUMIGATION SERVICES		709,503
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		94,600
22020708	BUDGET PREPARATION		94,600
220208	FUEL & LUBRICANTS - GENERAL		1,419,006
22020801	MOTOR VEHICLE FUEL COST		473,002
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		236,501
22020803	PLANT / GENERATOR FUEL COST		709,503
220209	FINANCIAL CHARGES - GENERAL		70,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		70,950
220210	MISCELLANEOUS		2,459,607
22021001	REFRESHMENT & MEALS		236,501
22021002	HONORARIUM & SITTING ALLOWANCE		354,751
22021003	PUBLICITY & ADVERTISEMENTS		236,501
22021004	MEDICAL EXPENSES		354,751
22021006	POSTAGES & COURIER SERVICES		331,101
22021007	WELFARE PACKAGES		342,926
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		130,075
22021009	SPORTING ACTIVITIES		354,751
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		118,250
2205	SUBSIDIES GENERAL		117,222,984



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CODE	LINE ITEM		AMOUNT
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		117,222,984
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		117,222,984
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		41,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,000,000
23010119	PURCHASE OF POWER GENERATING SET		18,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,000,000
2302	CONSTRUCTION / PROVISION		85,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		85,769,713
	TOTAL PERSONNEL		167,232,925
	TOTAL OVERHEAD		129,048,024
	TOTAL RECURRENT		296,280,949
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		423,050,662
0517026096	FTC UROMI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108503	PROCUREMENT OF ELECTRICITY GENERATING SET	NEW	18,000,000
ERGP23108512	COMPLETION OF DINING HALL/KITCHEN	ONGOING	13,822,787
ERGP23108518	PROCUREMENT OF SCIENCE LABORATORY EQUIPMENT	NEW	23,000,000
ERGP27108510	CONSTRUCTION OF FEMALE STUDENTS HOSTEL	NEW	33,000,000
ERGP27108524	CONSTRUCTION OF STAFF QUARTERS	NEW	38,946,926
0517026097	FTC UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		513,148,129
21	PERSONNEL COST		237,602,919
2101	SALARY		210,829,261
210101	SALARIES AND WAGES		210,829,261
21010101	SALARY		210,829,261
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,773,658
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		26,353,658
21020201	NHIS		10,541,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,812,195
22	OTHER RECURRENT COSTS		148,775,497
2202	OVERHEAD COST		12,136,173
220202	UTILITIES - GENERAL		3,190,670
22020201	ELECTRICITY CHARGES		2,836,228
22020202	TELEPHONE CHARGES		72,941
22020203	INTERNET ACCESS CHARGES		40,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		20,000
22020205	WATER RATES		221,501
220203	MATERIALS & SUPPLIES - GENERAL		2,350,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,123
22020302	BOOKS		44,600
22020303	NEWSPAPERS		30,000
22020304	MAGAZINES & PERIODICALS		20,123
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,990
22020306	PRINTING OF SECURITY DOCUMENTS		433,707
22020307	DRUGS & MEDICAL SUPPLIES		492,208
22020308	FIELD & CAMPING MATERIALS SUPPLIES		369,005
22020309	UNIFORMS & OTHER CLOTHING		369,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		501,702
220204	MAINTENANCE SERVICES - GENERAL		2,124,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		533,702
22020402	MAINTENANCE OF OFFICE FURNITURE		469,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		43,330
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000
22020406	OTHER MAINTENANCE SERVICES		938,011
22020413	MAINTENANCE OF STREET LIGHTS		100,000
220205	TRAINING - GENERAL		710,005
22020501	LOCAL TRAINING		710,005



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		720,503
22020601	SECURITY SERVICES		600,503
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		496,223
22020702	INFORMATION TECHNOLOGY CONSULTING		30,000
22020703	LEGAL SERVICES		466,223
220208	FUEL & LUBRICANTS - GENERAL		644,503
22020801	MOTOR VEHICLE FUEL COST		120,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		40,000
22020803	PLANT / GENERATOR FUEL COST		384,503
22020806	COOKING GAS/FUEL COST		100,000
220209	FINANCIAL CHARGES - GENERAL		476,532
22020901	BANK CHARGES (OTHER THAN INTEREST)		253,530
22020904	OTHER CRF BANK CHARGES		223,002
220210	MISCELLANEOUS		1,423,226
22021001	REFRESHMENT & MEALS		30,000
22021003	PUBLICITY & ADVERTISEMENTS		23,000
22021004	MEDICAL EXPENSES		810,226
22021006	POSTAGES & COURIER SERVICES		20,000
22021009	SPORTING ACTIVITIES		40,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
2205	SUBSIDIES GENERAL		136,639,324
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		136,639,324
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		136,639,324
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		42,191,446
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,191,446
23010108	PURCHASE OF BUSES		18,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		24,191,446
2302	CONSTRUCTION / PROVISION		49,578,267
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,578,267
23020114	CONSTRUCTION / PROVISION OF ROADS		27,539,043
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,039,224
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		237,602,919
	TOTAL OVERHEAD		148,775,497
	TOTAL RECURRENT		386,378,416
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		513,148,129
0517026097	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102968	HUMAN CAPITAL DEVELOPMENT; TRAINING OF TEACHERS/NON TEACHING	NEW	20,000,000
ERGP23102969	PURCHASE OF 18 SEATER BUS	NEW	18,000,000
ERGP23102970	CONSTRUCTION OF ACCESS ROAD NETWORK/DRAINAGE	ONGOING	27,539,043
ERGP23102971	EQUIPPING/FURNISHING OF 1 NO KITCHEN/DINNING	ONGOING	24,191,446
ERGP23102973	CONSTRUCTION OF 1600 METER PERIMETER FENCING GATE HOUSE	ONGOING	22,039,224
ERGP23102974	RENOVATION OF 1 NOS CLASSROOM BLOCK	ONGOING	15,000,000
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,127,237,208
21	PERSONNEL COST		560,701,056
2101	SALARY		498,134,272
210101	SALARIES AND WAGES		498,134,272
21010101	SALARY		498,134,272
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,566,784
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		62,266,784
21020201	NHIS		24,906,714
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,360,070
22	OTHER RECURRENT COSTS		439,766,439
2202	OVERHEAD COST		24,278,087
220201	TRAVEL & TRANSPORT - GENERAL		2,257,862
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,185,028
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		72,834
220202	UTILITIES - GENERAL		1,699,467
22020201	ELECTRICITY CHARGES		728,343
22020202	TELEPHONE CHARGES		48,556
22020203	INTERNET ACCESS CHARGES		194,225
22020205	WATER RATES		728,343
220203	MATERIALS & SUPPLIES - GENERAL		2,063,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		971,123
22020302	BOOKS		72,834
22020303	NEWSPAPERS		121,390
22020304	MAGAZINES & PERIODICALS		48,556
22020305	PRINTING OF NON SECURITY DOCUMENTS		97,112
22020306	PRINTING OF SECURITY DOCUMENTS		121,390
22020307	DRUGS & MEDICAL SUPPLIES		145,669
22020309	UNIFORMS & OTHER CLOTHING		485,562
220204	MAINTENANCE SERVICES - GENERAL		6,555,083
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		971,123
22020402	MAINTENANCE OF OFFICE FURNITURE		728,343
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		485,562
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,456,685
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,942,247
22020406	OTHER MAINTENANCE SERVICES		971,123
220205	TRAINING - GENERAL		728,343
22020501	LOCAL TRAINING		728,343
220206	OTHER SERVICES - GENERAL		2,670,589
22020601	SECURITY SERVICES		1,213,904
22020606	CLEANING & FUMIGATION SERVICES		1,456,685
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		194,225
22020708	BUDGET PREPARATION		194,225
220208	FUEL & LUBRICANTS - GENERAL		2,913,370
22020801	MOTOR VEHICLE FUEL COST		971,123
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		485,562
22020803	PLANT / GENERATOR FUEL COST		1,456,685
220209	FINANCIAL CHARGES - GENERAL		145,669
22020901	BANK CHARGES (OTHER THAN INTEREST)		145,669
220210	MISCELLANEOUS		5,049,843
22021001	REFRESHMENT & MEALS		485,562
22021002	HONORARIUM & SITTING ALLOWANCE		728,343
22021003	PUBLICITY & ADVERTISEMENTS		485,562
22021004	MEDICAL EXPENSES		728,343
22021006	POSTAGES & COURIER SERVICES		679,786
22021007	WELFARE PACKAGES		704,064
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		267,059
22021009	SPORTING ACTIVITIES		728,343
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		242,781
2205	SUBSIDIES GENERAL		415,488,352
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		415,488,352
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		415,488,352
23	CAPITAL EXPENDITURE		126,769,713
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		77,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		72,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		5,769,713
2303	REHABILITATION / REPAIRS		19,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		19,000,000
	TOTAL PERSONNEL		560,701,056
	TOTAL OVERHEAD		439,766,439
	TOTAL RECURRENT		1,000,467,495
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		1,127,237,208
0517026098	FTC YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108592	CONSTRUCTION OF LABORATORY 2 STORY BUILDING OF 4 NOS LABORATORY PER FLOOR	ONGOING	38,000,000
ERGP23108600	EXPANSION & RENOVATION OF EXISTING 12 NO TECHNICAL WORKSHOP	ONGOING	19,000,000
ERGP23108602	TEACHING & LEARNING AIDS	ONGOING	20,000,000
ERGP23108607	PURCHASE OF WORKSHOP TECHNICAL EQUIPMENT	ONGOING	10,000,000
ERGP23108609	DRAINAGE SYSTEM	ONGOING	5,769,713
ERGP27108597	ASSEMBLY/EXAM HALL	NEW	34,000,000
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		396,918,835
21	PERSONNEL COST		104,613,708
2101	SALARY		92,936,630
210101	SALARIES AND WAGES		92,936,630
21010101	SALARY		92,936,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,677,078
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		11,617,078
21020201	NHIS		4,646,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,970,247
22	OTHER RECURRENT COSTS		165,535,414
2202	OVERHEAD COST		13,879,520
220201	TRAVEL & TRANSPORT - GENERAL		885,142
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		442,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		442,571
220202	UTILITIES - GENERAL		1,008,078
22020201	ELECTRICITY CHARGES		688,444
22020202	TELEPHONE CHARGES		196,698
22020203	INTERNET ACCESS CHARGES		122,936
220203	MATERIALS & SUPPLIES - GENERAL		3,085,704
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		368,809
22020302	BOOKS		442,571
22020303	NEWSPAPERS		98,349
22020304	MAGAZINES & PERIODICALS		86,056
22020306	PRINTING OF SECURITY DOCUMENTS		368,809
22020307	DRUGS & MEDICAL SUPPLIES		368,809
22020308	FIELD & CAMPING MATERIALS SUPPLIES		491,746
22020309	UNIFORMS & OTHER CLOTHING		368,809
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,746
220204	MAINTENANCE SERVICES - GENERAL		2,286,616
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		368,809
22020402	MAINTENANCE OF OFFICE FURNITURE		368,809
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		368,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		368,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		368,809
22020406	OTHER MAINTENANCE SERVICES		442,571
220205	TRAINING - GENERAL		491,746
22020501	LOCAL TRAINING		491,746
220206	OTHER SERVICES - GENERAL		1,253,952
22020601	SECURITY SERVICES		737,619
22020606	CLEANING & FUMIGATION SERVICES		516,333
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		245,873
22020708	BUDGET PREPARATION		245,873
220208	FUEL & LUBRICANTS - GENERAL		1,844,047



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CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		491,746
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		368,809
22020803	PLANT / GENERATOR FUEL COST		491,746
22020806	COOKING GAS/FUEL COST		491,746
220209	FINANCIAL CHARGES - GENERAL		368,809
22020901	BANK CHARGES (OTHER THAN INTEREST)		368,809
220210	MISCELLANEOUS		2,409,553
22021001	REFRESHMENT & MEALS		368,809
22021002	HONORARIUM & SITTING ALLOWANCE		295,048
22021003	PUBLICITY & ADVERTISEMENTS		122,936
22021004	MEDICAL EXPENSES		49,175
22021006	POSTAGES & COURIER SERVICES		368,809
22021007	WELFARE PACKAGES		368,809
22021009	SPORTING ACTIVITIES		368,809
22021010	DIRECT TEACHING & LABORATORY COST		122,936
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		344,222
2205	SUBSIDIES GENERAL		151,655,894
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		151,655,894
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		151,655,894
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		104,613,708
	TOTAL OVERHEAD		165,535,414
	TOTAL RECURRENT		270,149,122
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		396,918,835
0517026099	FTC ZURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108858	COMPLETION OF ADMIN BLOCK	ONGOING	18,769,713
ERGP23108860	COMPLETION OF BOYS AND GIRLS HOSTEL	ONGOING	15,000,000
ERGP23108864	COMPLETION OF DINING AND KITCHEN	ONGOING	18,000,000
ERGP23108866	COMPLETION OF 2 BLOCKS OF CLASSROOM	ONGOING	19,000,000
ERGP23108869	COMPLETION OF STAFF QUARTERS	ONGOING	28,000,000
ERGP23108870	6000M PERIMETER FENCING AND CONSTRUCTION OF GATE HOUSE	ONGOING	28,000,000
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		852,241,654
21	PERSONNEL COST		376,814,082
2101	SALARY		334,945,850
210101	SALARIES AND WAGES		334,945,850
21010101	SALARY		334,945,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,868,232
210202	SOCIAL CONTRIBUTIONS		41,868,232
21020201	NHIS		16,747,293
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,120,939
22	OTHER RECURRENT COSTS		309,657,859
2202	OVERHEAD COST		23,656,169
220201	TRAVEL & TRANSPORT - GENERAL		2,200,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,129,055
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,969
220202	UTILITIES - GENERAL		1,655,931
22020201	ELECTRICITY CHARGES		709,685
22020202	TELEPHONE CHARGES		47,312
22020203	INTERNET ACCESS CHARGES		189,249
22020205	WATER RATES		709,685
220203	MATERIALS & SUPPLIES - GENERAL		2,010,775
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		946,247
22020302	BOOKS		70,969
22020303	NEWSPAPERS		118,281
22020304	MAGAZINES & PERIODICALS		47,312
22020305	PRINTING OF NON SECURITY DOCUMENTS		94,625
22020306	PRINTING OF SECURITY DOCUMENTS		118,281



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CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		141,937
22020309	UNIFORMS & OTHER CLOTHING		473,123
220204	MAINTENANCE SERVICES - GENERAL		6,387,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		946,247
22020402	MAINTENANCE OF OFFICE FURNITURE		709,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		473,123
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,419,370
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,892,494
22020406	OTHER MAINTENANCE SERVICES		946,247
220205	TRAINING - GENERAL		709,685
22020501	LOCAL TRAINING		709,685
220206	OTHER SERVICES - GENERAL		2,602,179
22020601	SECURITY SERVICES		1,182,809
22020606	CLEANING & FUMIGATION SERVICES		1,419,370
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		709,685
22020708	BUDGET PREPARATION		709,685
220208	FUEL & LUBRICANTS - GENERAL		2,838,740
22020801	MOTOR VEHICLE FUEL COST		946,247
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		473,123
22020803	PLANT / GENERATOR FUEL COST		1,419,370
220209	FINANCIAL CHARGES - GENERAL		141,937
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,937
220210	MISCELLANEOUS		4,400,047
22021001	REFRESHMENT & MEALS		473,123
22021002	HONORARIUM & SITTING ALLOWANCE		709,685
22021003	PUBLICITY & ADVERTISEMENTS		473,123
22021004	MEDICAL EXPENSES		709,685
22021006	POSTAGES & COURIER SERVICES		662,373
22021007	WELFARE PACKAGES		686,029
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		260,218
22021009	SPORTING ACTIVITIES		189,249
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		236,562
2205	SUBSIDIES GENERAL		286,001,690
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		286,001,690
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		286,001,690
23	CAPITAL EXPENDITURE		165,769,713
2301	FIXED ASSETS PURCHASED		28,608,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,608,000
23010128	PURCHASE OF SECURITY EQUIPMENT		28,608,000
2302	CONSTRUCTION / PROVISION		74,161,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,161,713
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,892,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		67,269,713
2303	REHABILITATION / REPAIRS		63,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		63,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		48,000,000
23030113	REHABILITATION / REPAIRS - ROADS		15,000,000
	TOTAL PERSONNEL		376,814,082
	TOTAL OVERHEAD		309,657,859
	TOTAL RECURRENT		686,471,941
	TOTAL CAPITAL		165,769,713
	TOTAL ALLOCATION		852,241,654
0517026100	KING'S COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104433	ROAD REHABILITATION AND DRAINAGE SYSTEM	ONGOING	15,000,000
ERGP22104449	PURCHASE & INSTALLATION OF 80 NO. CCTV IN BOTH CAMPUSES	NEW	28,608,000
ERGP23104426	COMPLETION OF CONSTRUCTION OF 500 BEDS STUDENT HOSTEL AT ANNEX CAMPUS	ONGOING	36,681,331
ERGP23104439	PROVISION OF EXAMINATION HALL	ONGOING	15,588,382
ERGP23104442	RENOVATION OF A BLOCK OF 12 NO CLASSROOMS	NEW	28,000,000
ERGP27104440	DRAINAGE OF 400 BEDROOM STUDENT HOSTEL COURTYARD	NEW	15,000,000
ERGP27104445	RENOVATION AND EQUIPMENT OF 3 NOS SCIENCE LABORATORIES	NEW	20,000,000
ERGP28104429	SEWAGE TREATMENT AT MAIN CAMPUS	ONGOING	6,892,000
0517026101	QUEEN'S COLLEGE LAGOS		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		890,188,919
21	PERSONNEL COST		481,395,326
2101	SALARY		427,586,956
210101	SALARIES AND WAGES		427,586,956
21010101	SALARY		427,586,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,808,370
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		53,448,370
21020201	NHIS		21,379,348
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,069,022
22	OTHER RECURRENT COSTS		282,793,593
2202	OVERHEAD COST		26,244,673
220201	TRAVEL & TRANSPORT - GENERAL		2,440,755
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,362,021
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		78,734
220202	UTILITIES - GENERAL		1,837,126
22020201	ELECTRICITY CHARGES		787,340
22020202	TELEPHONE CHARGES		52,489
22020203	INTERNET ACCESS CHARGES		209,957
22020205	WATER RATES		787,340
220203	MATERIALS & SUPPLIES - GENERAL		2,230,797
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,049,787
22020302	BOOKS		78,734
22020303	NEWSPAPERS		131,223
22020304	MAGAZINES & PERIODICALS		52,489
22020305	PRINTING OF NON SECURITY DOCUMENTS		104,979
22020306	PRINTING OF SECURITY DOCUMENTS		131,223
22020307	DRUGS & MEDICAL SUPPLIES		157,468
22020309	UNIFORMS & OTHER CLOTHING		524,894
220204	MAINTENANCE SERVICES - GENERAL		7,086,062
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,049,787
22020402	MAINTENANCE OF OFFICE FURNITURE		787,340
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		524,894
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,574,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,099,574
22020406	OTHER MAINTENANCE SERVICES		1,049,787
220205	TRAINING - GENERAL		787,340
22020501	LOCAL TRAINING		787,340
220206	OTHER SERVICES - GENERAL		2,886,914
22020601	SECURITY SERVICES		1,312,234
22020606	CLEANING & FUMIGATION SERVICES		1,574,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		209,957
22020708	BUDGET PREPARATION		209,957
220208	FUEL & LUBRICANTS - GENERAL		3,149,361
22020801	MOTOR VEHICLE FUEL COST		1,049,787
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		524,894
22020803	PLANT / GENERATOR FUEL COST		1,574,680
220209	FINANCIAL CHARGES - GENERAL		157,468
22020901	BANK CHARGES (OTHER THAN INTEREST)		157,468
220210	MISCELLANEOUS		5,458,893
22021001	REFRESHMENT & MEALS		524,894
22021002	HONORARIUM & SITTING ALLOWANCE		787,340
22021003	PUBLICITY & ADVERTISEMENTS		524,894
22021004	MEDICAL EXPENSES		787,340
22021006	POSTAGES & COURIER SERVICES		734,851
22021007	WELFARE PACKAGES		761,096
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		288,691
22021009	SPORTING ACTIVITIES		787,340
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		262,447
2205	SUBSIDIES GENERAL		256,548,920
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		256,548,920
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		256,548,920



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		126,000,000
2301	FIXED ASSETS PURCHASED		7,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		7,000,000
2303	REHABILITATION / REPAIRS		119,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		97,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,000,000
	TOTAL PERSONNEL		481,395,326
	TOTAL OVERHEAD		282,793,593
	TOTAL RECURRENT		764,188,919
	TOTAL CAPITAL		126,000,000
	TOTAL ALLOCATION		890,188,919
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	22,000,000
ERGP23108295	PURCHASE OF OFFICE EQUIPMENT	NEW	7,000,000
ERGP27108288	CONTINUATION OF THE NEW HOSTEL	ONGOING	97,000,000
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		683,303,336
21	PERSONNEL COST		273,132,005
2101	SALARY		242,784,005
210101	SALARIES AND WAGES		242,784,005
21010101	SALARY		242,784,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,348,000
210202	SOCIAL CONTRIBUTIONS		30,348,000
21020201	NHIS		12,139,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,208,800
22	OTHER RECURRENT COSTS		283,402,231
2202	OVERHEAD COST		49,119,852
220201	TRAVEL & TRANSPORT - GENERAL		7,152,937
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,716,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,436,632
220202	UTILITIES - GENERAL		5,849,110
22020201	ELECTRICITY CHARGES		4,346,088
22020202	TELEPHONE CHARGES		1,503,022
220203	MATERIALS & SUPPLIES - GENERAL		8,954,753
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,440,653
22020302	BOOKS		226,359
22020303	NEWSPAPERS		126,761
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,802,827
22020307	DRUGS & MEDICAL SUPPLIES		452,718
22020309	UNIFORMS & OTHER CLOTHING		905,435
220204	MAINTENANCE SERVICES - GENERAL		9,688,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,991,957
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,074,458
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,621,740
220206	OTHER SERVICES - GENERAL		9,959,785
22020601	SECURITY SERVICES		8,148,915
22020606	CLEANING & FUMIGATION SERVICES		1,810,870
220208	FUEL & LUBRICANTS - GENERAL		4,979,893
22020801	MOTOR VEHICLE FUEL COST		2,263,588
22020803	PLANT / GENERATOR FUEL COST		2,716,305
220210	MISCELLANEOUS		2,535,219
22021001	REFRESHMENT & MEALS		1,810,870
22021006	POSTAGES & COURIER SERVICES		452,718
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		271,631
2205	SUBSIDIES GENERAL		234,282,379
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		234,282,379
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		234,282,379
23	CAPITAL EXPENDITURE		126,769,100
2301	FIXED ASSETS PURCHASED		41,720,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,720,000



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CODE	LINE ITEM		AMOUNT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,720,000
2302	CONSTRUCTION / PROVISION		50,892,140
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,892,140
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,892,140
2303	REHABILITATION / REPAIRS		34,156,960
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,156,960
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,156,960
	TOTAL PERSONNEL		273,132,005
	TOTAL OVERHEAD		283,402,231
	TOTAL RECURRENT		556,534,236
	TOTAL CAPITAL		126,769,100
	TOTAL ALLOCATION		683,303,336
0517026102	SULEJA ACADEMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108217	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	30,450,000
ERGP23108235	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	50,892,140
ERGP23108394	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	34,156,960
ERGP30108189	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	11,270,000
0517026103	FSTC,DOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,160,977
21	PERSONNEL COST		91,494,228
2101	SALARY		81,328,203
210101	SALARIES AND WAGES		81,328,203
21010101	SALARY		81,328,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,166,025
210202	SOCIAL CONTRIBUTIONS		10,166,025
21020201	NHIS		4,066,410
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,099,615
22	OTHER RECURRENT COSTS		132,897,036
2202	OVERHEAD COST		10,486,314
220201	TRAVEL & TRANSPORT - GENERAL		975,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		943,768
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,459
220202	UTILITIES - GENERAL		734,042
22020201	ELECTRICITY CHARGES		314,589
22020202	TELEPHONE CHARGES		20,973
22020203	INTERNET ACCESS CHARGES		83,891
22020205	WATER RATES		314,589
220203	MATERIALS & SUPPLIES - GENERAL		891,338
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		419,453
22020302	BOOKS		31,459
22020303	NEWSPAPERS		52,432
22020304	MAGAZINES & PERIODICALS		20,973
22020305	PRINTING OF NON SECURITY DOCUMENTS		41,945
22020306	PRINTING OF SECURITY DOCUMENTS		52,432
22020307	DRUGS & MEDICAL SUPPLIES		62,918
22020309	UNIFORMS & OTHER CLOTHING		209,726
220204	MAINTENANCE SERVICES - GENERAL		2,831,305
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		419,453
22020402	MAINTENANCE OF OFFICE FURNITURE		314,589
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		209,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		629,179
22020405	MAINTENANCE OF PLANTS/GENERATORS		838,905
22020406	OTHER MAINTENANCE SERVICES		419,453
220205	TRAINING - GENERAL		314,589
22020501	LOCAL TRAINING		314,589
220206	OTHER SERVICES - GENERAL		1,153,495
22020601	SECURITY SERVICES		524,316
22020606	CLEANING & FUMIGATION SERVICES		629,179
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		83,891
22020708	BUDGET PREPARATION		83,891
220208	FUEL & LUBRICANTS - GENERAL		1,258,358
22020801	MOTOR VEHICLE FUEL COST		419,453



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CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		209,726
22020803	PLANT / GENERATOR FUEL COST		629,179
220209	FINANCIAL CHARGES - GENERAL		62,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		62,918
220210	MISCELLANEOUS		2,181,151
22021001	REFRESHMENT & MEALS		209,726
22021002	HONORARIUM & SITTING ALLOWANCE		314,589
22021003	PUBLICITY & ADVERTISEMENTS		209,726
22021004	MEDICAL EXPENSES		314,589
22021006	POSTAGES & COURIER SERVICES		293,617
22021007	WELFARE PACKAGES		304,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		115,349
22021009	SPORTING ACTIVITIES		314,589
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		104,863
2205	SUBSIDIES GENERAL		122,410,722
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		122,410,722
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		122,410,722
23	CAPITAL EXPENDITURE		126,769,713
2303	REHABILITATION / REPAIRS		126,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,769,713
	TOTAL PERSONNEL		91,494,228
	TOTAL OVERHEAD		132,897,036
	TOTAL RECURRENT		224,391,264
	TOTAL CAPITAL		126,769,713
	TOTAL ALLOCATION		351,160,977
0517026103	FSTC, DOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108323	CONSTRUCTION OF STAFF QUARTERS	NEW	25,769,713
ERGP23108183	CONSTRUCTION OF 2 No. STUDENTS HOSTELS	ONGOING	23,000,000
ERGP23108194	CONSTRUCTION OF ONE No. BLOCK OF CLASS ROOM	ONGOING	0
ERGP23108202	CONSTRUCTION OF ROAD NETWORK	NEW	6,500,000
ERGP23108210	CONSTRUCTION OF ONE No. ADMINISTRATIVE BLOCK	NEW	33,000,000
ERGP23108224	CONSTRUCTION OF ONE No. EXAMINATION HALL	NEW	15,000,000
ERGP23108262	CONSTRUCTION OF RADIO AND TELEVISION WORKSHOP	NEW	0
ERGP23108354	CONSTRUCTION OF MODERN STUDENT DINNING HALL AND KITCHEN	NEW	19,000,000
ERGP23108366	PROCUREMENT/INSTALLATION OF SECURITY MONITORING FACILITIES	NEW	0
ERGP23108367	PROCUREMENT OF 30 NOS. OFFICE TABLES AND CHAIRS		4,500,000
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		304,072,707
21	PERSONNEL COST		46,752,911
2101	SALARY		41,558,143
210101	SALARIES AND WAGES		41,558,143
21010101	SALARY		41,558,143
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,194,768
210202	SOCIAL CONTRIBUTIONS		5,194,768
21020201	NHIS		2,077,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,116,861
22	OTHER RECURRENT COSTS		132,319,796
2202	OVERHEAD COST		13,103,224
220201	TRAVEL & TRANSPORT - GENERAL		1,328,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		132,803
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,195,227
220202	UTILITIES - GENERAL		730,414
22020201	ELECTRICITY CHARGES		332,007
22020202	TELEPHONE CHARGES		66,401
22020203	INTERNET ACCESS CHARGES		199,204
22020204	SATELLITE BROADCASTING ACCESS CHARGES		66,401
22020205	WATER RATES		66,401
220203	MATERIALS & SUPPLIES - GENERAL		3,227,113
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		332,007



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CODE	LINE ITEM		AMOUNT
22020302	BOOKS		265,606
22020303	NEWSPAPERS		265,606
22020304	MAGAZINES & PERIODICALS		265,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		265,606
22020306	PRINTING OF SECURITY DOCUMENTS		252,326
22020307	DRUGS & MEDICAL SUPPLIES		531,212
22020308	FIELD & CAMPING MATERIALS SUPPLIES		398,409
22020309	UNIFORMS & OTHER CLOTHING		531,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		119,523
220204	MAINTENANCE SERVICES - GENERAL		3,638,802
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		252,326
22020402	MAINTENANCE OF OFFICE FURNITURE		398,409
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		664,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		664,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		796,818
22020406	OTHER MAINTENANCE SERVICES		796,818
22020413	MAINTENANCE OF STREET LIGHTS		66,401
220205	TRAINING - GENERAL		398,409
22020501	LOCAL TRAINING		398,409
220206	OTHER SERVICES - GENERAL		494,322
22020601	SECURITY SERVICES		199,204
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		295,118
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		708,283
22020702	INFORMATION TECHNOLOGY CONSULTING		442,677
22020703	LEGAL SERVICES		265,606
220208	FUEL & LUBRICANTS - GENERAL		929,620
22020801	MOTOR VEHICLE FUEL COST		199,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		265,606
22020803	PLANT / GENERATOR FUEL COST		199,204
22020806	COOKING GAS/FUEL COST		265,606
220209	FINANCIAL CHARGES - GENERAL		132,803
22020904	OTHER CRF BANK CHARGES		132,803
220210	MISCELLANEOUS		1,515,428
22021001	REFRESHMENT & MEALS		265,606
22021003	PUBLICITY & ADVERTISEMENTS		147,559
22021004	MEDICAL EXPENSES		265,606
22021006	POSTAGES & COURIER SERVICES		172,643
22021009	SPORTING ACTIVITIES		265,606
22021010	DIRECT TEACHING & LABORATORY COST		265,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		132,802
2205	SUBSIDIES GENERAL		119,216,572
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		119,216,572
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		119,216,572
23	CAPITAL EXPENDITURE		125,000,000
2301	FIXED ASSETS PURCHASED		58,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		38,000,000
2302	CONSTRUCTION / PROVISION		67,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		19,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		19,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		15,000,000
	TOTAL PERSONNEL		46,752,911
	TOTAL OVERHEAD		132,319,796
	TOTAL RECURRENT		179,072,707
	TOTAL CAPITAL		125,000,000
	TOTAL ALLOCATION		304,072,707
0517026104	FSTC DAYI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111180	PROCUREMENT OF TECHNICAL AND ELECTRICAL WORKSHOP EQUIPMENT	NEW	24,000,000
ERGP23111236	CONSTRUCTION OF 1 SOLAR POWERED BOREHOLE	NEW	19,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23111693	PROCUREMENT OF ICT EQUIPMENTS AND 50KVA GENERATOR.	NEW	20,000,000
ERGP23112871	CONSTRUCTION OF SPORT FACILITIES	NEW	15,000,000
ERGP23112875	CONSTRUCTION OF JUNIOR STAFF QUARTERS.	NEW	19,000,000
ERGP23112880	PROCUREMENT OF SCIENCE EQUIPMENT	NEW	14,000,000
ERGP26111225	FENCING OF GIRLS HOSTEL	NEW	14,000,000
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		263,143,660
21	PERSONNEL COST		181,289,917
2101	SALARY		162,377,007
210101	SALARIES AND WAGES		162,377,007
21010101	SALARY		162,377,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,912,910
210202	SOCIAL CONTRIBUTIONS		18,912,910
21020201	NHIS		7,565,164
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,347,746
22	OTHER RECURRENT COSTS		19,331,342
2202	OVERHEAD COST		19,331,342
220201	TRAVEL & TRANSPORT - GENERAL		1,298,178
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		586,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		711,444
220202	UTILITIES - GENERAL		1,486,124
22020201	ELECTRICITY CHARGES		548,359
22020202	TELEPHONE CHARGES		394,859
22020203	INTERNET ACCESS CHARGES		542,906
220203	MATERIALS & SUPPLIES - GENERAL		4,045,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		904,844
22020302	BOOKS		509,983
22020303	NEWSPAPERS		509,983
22020304	MAGAZINES & PERIODICALS		471,609
22020305	PRINTING OF NON SECURITY DOCUMENTS		866,469
22020306	PRINTING OF SECURITY DOCUMENTS		502,309
22020307	DRUGS & MEDICAL SUPPLIES		210,402
22020309	UNIFORMS & OTHER CLOTHING		69,808
220204	MAINTENANCE SERVICES - GENERAL		3,560,689
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		502,309
22020402	MAINTENANCE OF OFFICE FURNITURE		586,734
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		572,339
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		572,339
22020405	MAINTENANCE OF PLANTS/GENERATORS		663,484
22020406	OTHER MAINTENANCE SERVICES		663,484
220205	TRAINING - GENERAL		1,299,703
22020501	LOCAL TRAINING		1,299,703
220206	OTHER SERVICES - GENERAL		3,795,095
22020601	SECURITY SERVICES		230,250
22020603	OFFICE RENT		3,564,845
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		567,734
22020701	FINANCIAL CONSULTING		304,794
22020703	LEGAL SERVICES		189,148
22020708	BUDGET PREPARATION		73,792
220208	FUEL & LUBRICANTS - GENERAL		1,480,672
22020801	MOTOR VEHICLE FUEL COST		970,688
22020803	PLANT / GENERATOR FUEL COST		509,984
220209	FINANCIAL CHARGES - GENERAL		76,750
22020904	OTHER CRF BANK CHARGES		76,750
220210	MISCELLANEOUS		1,720,990
22021001	REFRESHMENT & MEALS		138,150
22021003	PUBLICITY & ADVERTISEMENTS		943,219
22021006	POSTAGES & COURIER SERVICES		352,545
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		76,750
22021017	ANTI-CORRUPTION		210,326
23	CAPITAL EXPENDITURE		62,522,401
2301	FIXED ASSETS PURCHASED		14,861,595
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,861,595



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		14,861,595
2303	REHABILITATION / REPAIRS		3,302,577
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,302,577
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,302,577
2305	OTHER CAPITAL PROJECTS		44,358,229
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,358,229
23050101	RESEARCH AND DEVELOPMENT		18,164,172
23050102	COMPUTER SOFTWARE ACQUISITION		3,076,020
23050103	MONITORING AND EVALUATION		8,256,442
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		14,861,595
	TOTAL PERSONNEL		181,289,917
	TOTAL OVERHEAD		19,331,342
	TOTAL RECURRENT		200,621,259
	TOTAL CAPITAL		62,522,401
	TOTAL ALLOCATION		263,143,660
0517027001 LIBRARIANS REGISTRATION COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111744	MANPOWER DEVELOPMENT FOR THE LIBRARIANS	NEW	9,907,730
ERGP23111761	DEVELOPMENT OF STANDARDS AND GUIDELINES FOR SCHOOL AND SPECIAL LIBRARIES RESPECTIVELY	NEW	4,953,865
ERGP23111775	PROCUREMENT OF E-RESOURCES (E-BOOKS, E-JOURNALS, ETC), WEBSITE MAINTENANCE	NEW	3,076,020
ERGP23111794	PROCUREMENT OF PROJECT MOTOR VEHICLES FOR THE ENFORCEMENTS OF STANDARDS IN SOUTH WEST & NORTH EAST	NEW	14,861,595
ERGP27113014	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	3,302,577
ERGP30110858	INDUCTION OF 1200 LIBRARIANS	NEW	9,907,730
ERGP30111708	COMPLETION OF DEVELOPMENT OF MINIMUM STANDARDS IN UNIVERSITIES, POLYTECHNICS AND COLLEGES OF EDUCATION	NEW	8,256,442
ERGP30111723	MONITORING AND EVALUATION ON NEEDS ASSESSMENT OF LIS SCHOOLS	NEW	8,256,442
0517028001 UNESCO PARIS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		622,371,383
21	PERSONNEL COST		420,300,152
2101	SALARY		420,300,152
210101	SALARIES AND WAGES		420,300,152
21010101	SALARY		420,300,152
22	OTHER RECURRENT COSTS		192,626,303
2202	OVERHEAD COST		192,626,303
220201	TRAVEL & TRANSPORT - GENERAL		25,811,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,483,841
220202	UTILITIES - GENERAL		16,373,236
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	MATERIALS & SUPPLIES - GENERAL		3,082,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES & PERIODICALS		963,132
220204	MAINTENANCE SERVICES - GENERAL		18,877,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	TRAINING - GENERAL		15,410,104
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	OTHER SERVICES - GENERAL		34,672,734
22020601	SECURITY SERVICES		15,410,104



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		7,705,052
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING & FUMIGATION SERVICES		5,778,789
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,311,516
22020708	BUDGET PREPARATION		2,311,516
220208	FUEL & LUBRICANTS - GENERAL		23,115,156
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526
220209	FINANCIAL CHARGES - GENERAL		15,410,104
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578
22020902	INSURANCE PREMIUM		3,852,526
220210	MISCELLANEOUS		37,562,129
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
23	CAPITAL EXPENDITURE		9,444,928
2301	FIXED ASSETS PURCHASED		9,444,928
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,444,928
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,444,928
	TOTAL PERSONNEL		420,300,152
	TOTAL OVERHEAD		192,626,303
	TOTAL RECURRENT		612,926,455
	TOTAL CAPITAL		9,444,928
	TOTAL ALLOCATION		622,371,383
0517028001	UNESCO PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP9103492	PURCHASE OF FURNITURE	NEW	9,444,928
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,443,588,286
21	PERSONNEL COST		794,768,085
2101	SALARY		638,120,653
210101	SALARIES AND WAGES		638,120,653
21010101	SALARY		638,120,653
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		156,647,432
210201	ALLOWANCES		76,882,350
21020101	NON REGULAR ALLOWANCES		76,882,350
210202	SOCIAL CONTRIBUTIONS		79,765,082
21020201	NHIS		31,906,033
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,859,049
22	OTHER RECURRENT COSTS		265,817,725
2202	OVERHEAD COST		265,817,725
220201	TRAVEL & TRANSPORT - GENERAL		54,096,709
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,403,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,693,452
220202	UTILITIES - GENERAL		38,272,204
22020201	ELECTRICITY CHARGES		19,654,514
22020203	INTERNET ACCESS CHARGES		7,386,539
22020205	WATER RATES		11,231,151
220203	MATERIALS & SUPPLIES - GENERAL		20,015,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,391,626
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,199,670
22020306	PRINTING OF SECURITY DOCUMENTS		345,982
220204	MAINTENANCE SERVICES - GENERAL		28,349,396
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,827,257
22020402	MAINTENANCE OF OFFICE FURNITURE		349,513



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,849,558
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,899,705
22020406	OTHER MAINTENANCE SERVICES		3,743,717
220206	OTHER SERVICES - GENERAL		51,086,293
22020601	SECURITY SERVICES		32,757,523
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		18,328,770
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,704,720
22020701	FINANCIAL CONSULTING		3,509,735
22020703	LEGAL SERVICES		194,985
220208	FUEL & LUBRICANTS - GENERAL		9,948,095
22020801	MOTOR VEHICLE FUEL COST		8,388,219
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,559,876
220209	FINANCIAL CHARGES - GENERAL		1,949,837
22020902	INSURANCE PREMIUM		1,949,837
220210	MISCELLANEOUS		58,395,199
22021001	REFRESHMENT & MEALS		2,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		53,235,655
22021003	PUBLICITY & ADVERTISEMENTS		2,330,074
22021006	POSTAGES & COURIER SERVICES		332,879
23	CAPITAL EXPENDITURE		383,002,476
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		373,002,476
230501	ACQUISITION OF NON TANGIBLE ASSETS		373,002,476
23050103	MONITORING AND EVALUATION		373,002,476
	TOTAL PERSONNEL		794,768,085
	TOTAL OVERHEAD		265,817,725
	TOTAL RECURRENT		1,060,585,810
	TOTAL CAPITAL		383,002,476
	TOTAL ALLOCATION		1,443,588,286
0517029001 NATIONAL BOARD FOR TECHNICAL EDUCATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101510	QUARTERLY MONITORING & EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS AND SPECIALISED-FEDERAL INSTITUTIONS).	ONGOING	50,320,369
ERGP23101521	ACCREDITATION/RE-ACCREDITATION AND VISITATION TO THE NIGERIAN POLYTECHNICS	ONGOING	50,000,000
ERGP23101532	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM FROM TVET INSTITUTIONS-(SDGS).	ONGOING	26,069,487
ERGP23101543	DESIGN AND DEVELOP INSTITUTIONS RANKING CRITERIA INSTRUMENTS AND GUIDELINES/INSTALLATION OF RANKING SOFTWARE AND IMPLEMENTATION OF INSTITUTION RANKING.	NEW	70,344,000
ERGP23101552	INTERNATIONAL SKILLS EXPOSITION / COMPETITION FOR TVET INSTITUTIONS	NEW	26,000,000
ERGP23101560	VOCATIONAL SKILLS / TRAINING FOR TVET	NEW	150,268,620
ERGP23101568	COMPLETION OF FURNISHING OF NBTE SECRETARIAT (NEW WING)	NEW	10,000,000
0517030001 NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,030,398,049
21	PERSONNEL COST		3,444,173,137
2101	SALARY		3,063,111,108
210101	SALARIES AND WAGES		3,063,111,108
21010101	SALARY		3,063,111,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		381,062,029
210202	SOCIAL CONTRIBUTIONS		381,062,029
21020201	NHIS		152,424,812
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		228,637,217
22	OTHER RECURRENT COSTS		200,000,000
2202	OVERHEAD COST		200,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		27,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		21,000,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		7,000,000
22020205	WATER RATES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		48,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,300,000
22020302	BOOKS		2,500,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,800,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		35,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY SERVICES		6,000,000
22020606	CLEANING & FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020708	BUDGET PREPARATION		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		7,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,000,000
220210	MISCELLANEOUS		36,300,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021004	MEDICAL EXPENSES		4,600,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,700,000
23	CAPITAL EXPENDITURE		386,224,912
2301	FIXED ASSETS PURCHASED		53,123,148
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,123,148
23010119	PURCHASE OF POWER GENERATING SET		16,567,980
23010128	PURCHASE OF SECURITY EQUIPMENT		36,555,168
2302	CONSTRUCTION / PROVISION		308,101,764
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		308,101,764
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		283,101,214
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,550
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		3,444,173,137
	TOTAL OVERHEAD		200,000,000
	TOTAL RECURRENT		3,644,173,137
	TOTAL CAPITAL		386,224,912
	TOTAL ALLOCATION		4,030,398,049
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106992	PROCUREMENT AND INSTALLATION OF 2-UNITS 100KVA POWER GENERATORS, 2-SETS OF ELECTRIC POWER TRANSFORMERS, AND 15 NO. SOLAR POWERED STREET LIGHTS	NEW	16,567,980



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23106993	PROCUREMENT AND INSTALLATION OF SECURITY GADGETS AND EQUIPMENTS	NEW	19,550,600
ERGP23106997	PROCUREMENT OF 5-NO. UTILITY HILLUX, 2-NO. OFFICIAL VEHICLE	NEW	25,000,550
ERGP23106999	CONSTRUCTION AND FURNISHING OF NBAIS PHYSICAL PLANNING/ESTATE COMPLEX , EXPANSION OF ICT LABORATORY AND CONSTRUCTION OF PRINTING PRESS.	NEW	23,367,068
ERGP23107005	PROCUREMENT AND INSTALLATION OF MORDERN TECHNOLOGICAL PRINTING MACHINES FOR SECURITY PRINTINGS	NEW	17,004,568
ERGP23107006	CONSTRUCTION OF 2 STOREY OFFICE COMPLEX FOR TSANGAYA EDUCATION CENTER	NEW	92,167,916
ERGP23107018	TAKE OFF GRANT	NEW	0
ERGP27106989	CONSTRUCTION OF MULTINATIONAL AUDITORIUM COMPLEX, FURNISHING OF MULTINATIONAL AUDITORIUM COMPLEX, CONSTRUCTION OF ACCESS ROADS AND INTERLOCKING OF WALK-WAYS	NEW	67,986,230
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	NEW	49,580,000
ERGP2102506	INDUCTION COURSE FOR NEWLY EMPLOYED OFFICERS IN THE BOARD FOR EFFECTIVE SERVICE	NEW	20,000,000
ERGP2102505	CONSTRUCTION OF OPERATIONAL CENTRE IN IBADAN, OYO STATE	NEW	30,000,000
ERGP30107017	5 DAY CAPACITY BUILDING FOR OFFICERS ON SERVICE DELIVERY, 5 DAY CAPACITY BUILDING FOR STATE COORDINATORS	NEW	25,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0535	FEDERAL MINISTRY OF ENVIRONMENT	15,988,194,981	1,897,257,810	17,885,452,791	17,492,955,833	35,378,408,624
			15,988,194,981	1,897,257,810	17,885,452,791	17,492,955,833	35,378,408,624
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					15,988,194,981
2.	022	MAIN ENVELOP - OVERHEAD					1,897,257,810
3.	031	CAPITAL DEVELOPMENT FUND MAIN					17,492,955,833
							35,378,408,624
FEDERAL MINISTRY OF ENVIRONMENT							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2,078,117,513	568,562,422	2,646,679,935	6,444,811,775	9,091,491,710
2.	0535002001	NATIONAL PARK HEADQUARTERS	243,399,487	54,447,671	297,847,158	559,104,200	856,951,358
3.	0535003001	KAINJI NATIONAL PARK	534,748,294	53,198,837	587,947,131	71,775,000	659,722,131
4.	0535004001	OYO NATIONAL PARK	466,343,127	50,590,121	516,933,248	48,270,406	565,203,654
5.	0535005001	CHAD BASIN NATIONAL PARK	278,572,083	40,539,138	319,111,221	49,329,000	368,440,221
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	341,621,717	50,105,537	391,727,254	50,434,303	442,161,557
7.	0535007001	CROSS RIVER NATIONAL PARK	579,366,984	50,563,970	629,930,954	74,475,500	704,406,454
8.	0535008001	KAMUKU NATIONAL PARK	289,172,908	38,796,289	327,969,197	49,780,094	377,749,291
9.	0535009001	OKUMU NATIONAL PARK	236,178,336	33,847,716	270,026,052	35,104,500	305,130,552
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	478,117,425	60,000,001	538,117,426	373,500,000	911,617,426
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,068,464,281	70,000,000	1,138,464,281	558,200,000	1,696,664,281
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	632,367,193	62,000,000	694,367,193	34,800,000	729,167,193
13.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	2,136,625,311	170,791,532	2,307,416,843	4,894,226,840	7,201,643,683
14.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	601,692,122	47,999,998	649,692,120	161,100,000	810,792,120
15.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	1,958,327,675	160,909,523	2,119,237,198	563,415,084	2,682,652,282
16.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	3,166,914,966	160,075,955	3,326,990,921	708,609,920	4,035,600,841
17.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	250,171,486	110,020,000	360,191,486	1,751,628,920	2,111,820,406
18.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	278,998,042	64,739,100	343,737,142	805,780,370	1,149,517,512
19.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	368,996,031	50,070,000	419,066,031	258,609,920	677,675,951
			15,988,194,981	1,897,257,810	17,885,452,791	17,492,955,833	35,378,408,624



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,091,491,710
21	PERSONNEL COST	2,078,117,513
2101	SALARY	1,848,092,910
210101	SALARIES AND WAGES	1,848,092,910
21010101	SALARY	1,848,092,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	230,024,603
210201	ALLOWANCES	420,000
21020101	NON REGULAR ALLOWANCES	420,000
210202	SOCIAL CONTRIBUTIONS	229,604,603
21020201	NHIS	91,841,841
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	137,762,762
22	OTHER RECURRENT COSTS	568,562,422
2202	OVERHEAD COST	568,562,422
220201	TRAVEL & TRANSPORT - GENERAL	99,350,953
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,350,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	60,000,000
220202	UTILITIES - GENERAL	96,281,560
22020201	ELECTRICITY CHARGES	40,996,000
22020203	INTERNET ACCESS CHARGES	5,000,000
22020205	WATER RATES	15,092,400
22020206	SEWERAGE CHARGES	35,193,160
220203	MATERIALS & SUPPLIES - GENERAL	31,438,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,897,625
22020302	BOOKS	500,000
22020303	NEWSPAPERS	2,510,048
22020304	MAGAZINES & PERIODICALS	1,489,984
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,040,516
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	84,424,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,825,936
22020402	MAINTENANCE OF OFFICE FURNITURE	12,492,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,141,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,329,120
22020405	MAINTENANCE OF PLANTS/GENERATORS	35,635,382
220205	TRAINING - GENERAL	30,542,400
22020501	LOCAL TRAINING	30,542,400
220206	OTHER SERVICES - GENERAL	70,920,006
22020601	SECURITY SERVICES	26,140,006
22020603	OFFICE RENT	20,000,000
22020606	CLEANING & FUMIGATION SERVICES	24,780,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,520,077
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,140,077
22020703	LEGAL SERVICES	5,380,000
220208	FUEL & LUBRICANTS - GENERAL	60,363,521
22020801	MOTOR VEHICLE FUEL COST	30,132,521
22020803	PLANT / GENERATOR FUEL COST	30,231,000
220209	FINANCIAL CHARGES - GENERAL	9,210,124
22020902	INSURANCE PREMIUM	9,210,124
220210	MISCELLANEOUS	74,510,989
22021001	REFRESHMENT & MEALS	4,584,000
22021002	HONORARIUM & SITTING ALLOWANCE	734,816
22021003	PUBLICITY & ADVERTISEMENTS	5,047,145
22021006	POSTAGES & COURIER SERVICES	999,996
22021007	WELFARE PACKAGES	35,523,788
22021009	SPORTING ACTIVITIES	5,919,000
22021013	PROMOTION (SERVICE WIDE)	11,784,244
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,950,000
22021015	CRÈCHE	5,000,000
22021016	SERVICOM	2,968,000
23	CAPITAL EXPENDITURE	6,444,811,775
2301	FIXED ASSETS PURCHASED	70,709,625
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,709,625



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		22,472,100
23010113	PURCHASE OF COMPUTERS		17,473,950
23010133	PURCHASES OF SURVEYING EQUIPMENT		30,763,575
2302	CONSTRUCTION / PROVISION		438,785,831
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		438,785,831
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		387,254,125
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		48,008,206
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,523,500
2303	REHABILITATION / REPAIRS		48,483,150
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		48,483,150
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		48,483,150
2304	PRESERVATION OF THE ENVIRONMENT		4,559,694,623
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,559,694,623
23040101	TREE PLANTING		299,401,150
23040102	EROSION & FLOOD CONTROL		3,705,725,716
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		554,567,757
2305	OTHER CAPITAL PROJECTS		1,327,138,546
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,327,138,546
23050101	RESEARCH AND DEVELOPMENT		970,016,045
23050103	MONITORING AND EVALUATION		112,122,823
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		69,244,985
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		175,754,693
	TOTAL PERSONNEL		2,078,117,513
	TOTAL OVERHEAD		568,562,422
	TOTAL RECURRENT		2,646,679,935
	TOTAL CAPITAL		6,444,811,775
	TOTAL ALLOCATION		9,091,491,710
0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19103916	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	3,915,000
ERGP19103981	CLEAN AND GREEN PROGRAMME (NATION WIDE)	ONGOING	31,756,676
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	8,700,000
ERGP19104195	ESTABLISHMENT OF ECO-MONITORING STATIONS FOR EFFECTIVE DETECTION AND EVALUATION OF POP-CHEMICAL RELEASES	NEW	21,449,850
ERGP19104196	OGONI LAND CLEAN-UP SUPPORT	ONGOING	17,597,160
ERGP19104197	DEVELOPMENT OF NATIONAL PLASTIC WASTE RECYCLING AND MANAGEMENT POLICY	ONGOING	4,350,000
ERGP19104199	ESTABLISHMENT OF BAMBOO PROCESSING MACHINE (LIVELIHOOD ENHANCEMENT THROUGH BAMBOO VALUE CHAIN DEVELOPMENT) IN SIX (6) GEO-POLITICAL ZONES	ONGOING	5,394,000
ERGP19104200	COLLABORATION WITH THE INTERNATIONAL NETWORK FOR BAMBOO AND RATTAN (INBAR) FOR BAMBOO AND RATTAN PRODUCTION IN NIGERIA FOR EXPORT (PHASE 2 OF 3).	ONGOING	39,150,000
ERGP19104201	RENOVATION OF STRUCTURES AND UPGRADING OF WOOD WORKING EQUIPMENT/MACHINES AT FOREST UTILIZATION CENTRES.	ONGOING	2,610,000
ERGP19104202	NATIONAL FOREST POLICY AND FOREST GOVERNANCE	ONGOING	8,741,120
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY (INCLUDING CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE AND BIODIVERSITY CONSERVATION).	ONGOING	8,700,000
ERGP19104206	COMMEMORATION OF WORLD DESERTIFICATION DAY (ANNUALLY).	ONGOING	3,915,000
ERGP19104230	UPSCALING AND DIGITALIZATION OF THE EIA REGISTRY	ONGOING	48,403,100
ERGP19104233	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES AND REVISION OF EXISTING ONES (GUIDELINES, REGULATIONS AND STANDARDS)	ONGOING	21,754,350
ERGP19104235	REVISION OF ENVIRONMENTAL IMPACT ASSESSMENT (EIA) ACT	ONGOING	8,399,850
ERGP19104238	PILOT PROJECT ON BIO-TECHNOLOGICAL REHABILITATION OF ENVIRONMENTALLY DEGRADED SITES IN SIX GEO-POLITICAL ZONES (PHASE III)	ONGOING	61,479,850
ERGP19104240	PROVISION OF IN-SITU MONITORING EQUIPMENT FOR ENVIRONMENTAL ASSESSMENT DEPARTMENT	NEW	26,100,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19104478	NATIONAL COUNCIL ON ENVIRONMENT	ONGOING	34,800,000
ERGP19104482	COMMEMORATION OF WORLD ENVIRONMENT DAY	ONGOING	4,350,000
ERGP19104485	PREPARATION OF STATUTORY REPORT / MTSS / SCORECARD	NEW	3,480,000
ERGP19104503	DEVELOPMENT OF DATABASE AND ESTABLISHMENT OF GIS IN BROWN BUILDING	ONGOING	54,600,000
ERGP19104511	PROJECTS AUDIT	ONGOING	83,960,000
ERGP19104525	NATIONAL POLICY ON ENVIRONMENT	ONGOING	15,381,600
ERGP19104530	IMPLEMENTING MEDIA STRATEGY	ONGOING	17,400,000
ERGP19104538	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME	ONGOING	15,660,000
ERGP19104544	WEBSITE AND MOBILE APPLICATION TRAINING	NEW	4,698,000
ERGP19104554	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	72,475,957
ERGP19104558	ICT INFRASTRUCTURE AND ESTABLISHMENT OF E-LIBRARY	ONGOING	21,750,000
ERGP19104564	ATTENDANCE OF STATUTORY AND INTERNATIONAL BILATERAL/MULTILATERAL MEETINGS.	ONGOING	217,500,000
ERGP19104571	RENOVATION / REHABILITATION OF MINISTRY'S HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX, ABUJA	ONGOING	42,931,584
ERGP19104578	CONSTRUCTION OF ENVIRONMENT HOUSE CENTRAL BUSINESS DISTRICT, ABUJA.	ONGOING	102,022,404
ERGP19104582	RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICES OF THE FEDERATION AND FCT OFFICE	ONGOING	28,508,667
ERGP19104587	PROVISION OF VIDEO CONFERENCE FACILITIES	ONGOING	3,523,500
ERGP19104598	PURCHASE OF MOTOR VEHICLES	ONGOING	22,472,100
ERGP19104607	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION, BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	13,050,000
ERGP19104618	PAYMENT OF OUTSTANDING LOCAL DEBT FOR CONTRACTORS OUT OF N11.6 BILLION OWED LOCAL CONTRACTORS	ONGOING	175,754,693
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY BUILDING OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS ICAN, ANAN AND T.S.A.	ONGOING	8,700,000
ERGP19104643	BUILDING CAPACITY FOR SUSTAINABLE ENVIRONMENTAL GOVERNANCE	NEW	42,200,000
ERGP19104647	ADVERTISEMENT AND PRINTING OF BIDDING DOCUMENTS	NEW	9,383,538
ERGP19104730	AUDIT MONITORING AND VERIFICATION OF ACCOUNTS RECORDS IN MDAS & FIELD OFFICES	NEW	8,974,642
ERGP19104752	ACTU OPERATIONS & MONITORING OF CORRUPTION	NEW	9,222,375
ERGP19104763	REVIEW OF SERVICE CHARTER OF THE MINISTRY.	NEW	4,480,724
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	NEW	4,480,724
ERGP19104807	MEDIA EQUIPMENT AND ACCESSORIES	ONGOING	17,473,950
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	NEW	4,663,575
ERGP19104826	PREPARATION AND DEVELOPMENT OF BANKABLE PROJECTS FOR PPP	NEW	8,482,500
ERGP19104835	PURCHASE OF UPDATED E-LAW BOOKS AND LAW REPORTS	NEW	4,524,000
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	NEW	48,483,150
ERGP19114135	GULLY EROSION CONTROL SITE OFF WAR MUSEUM ROAD EBITE, AMAFOR ISINGWU, UMUAHIA NORTH LGA ABIA STATE.	NEW	34,800,000
ERGP19114136	EROSION CONTROL WORKS IN LUGHU/FUTU, MICHIKA ADAMAWA ST.	NEW	21,750,000
ERGP19114352	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT MICHEAL ONUH ROAD OKEGBI OGUGU CENTRE, OLAMABORO LGA, KOGI ST.	NEW	7,738,560
ERGP19114353	CULVERTS AND DRAINAGES AT INANA GUGGE AND DARANGI IN RIJAU L.G.A NIGER STATE.	ONGOING	48,100,000
ERGP20103883	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	ONGOING	21,750,871
ERGP20103894	RE-ACTIVATION OF EXISTING AND INSTALLATION OF NEW AUTOMATED FLOOD EARLY WARNING SYSTEM (FEWS) IN 2 RIVER BASINS OF THE COUNTRY	ONGOING	13,253,580
ERGP20103921	EROSION CONTROL IN UDEGE TOWN, NASARAWA STATE	NEW	50,757,839
ERGP20103932	CULVERTS AND DRAINAGES IN IBETO, KURA AND YANGALO IN MAGAMA LGA, NIGER STATE	ONGOING	20,032,042
ERGP20103935	EROSION CONTROL PROJECT AT OBA IDEMILI SOUTH	ONGOING	17,989,860



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20104079	EROSION AND FLOOD CONTROL PROJECT AT OKWOKO NKPORO, OHAFIA LGA, ABIA STATE	ONGOING	26,642,017
ERGP20104091	OBINAGU-ETITI ROAD/EKE-OBINAGU ROAD, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	ONGOING	78,302,137
ERGP20104100	COMPLETION FLOOD AND EROSION CONTROL PROJECT IN ENEKA TOWN, RIVER STATE	ONGOING	8,732,137
ERGP20104106	CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORK AT AMOGBU AMAEZE, IVO LGA	ONGOING	19,900,204
ERGP20104121	EROSION CONTROL/CONSTRUCTION OF DRAINS AT UGOMO-OROGUN, AT UGHELI NORTH LGA, DELTA STATE	ONGOING	19,150,740
ERGP20104124	CONSTRUCTION OF DRAINAGES AT LERE LOCAL GOVERNMENT AREA, KADUNA STATE	ONGOING	17,295,582
ERGP20104129	CONSTRUCTION OF DRAINAGES AND EROSION CONTROL AT BERA, GOKOANA LGA, RIVERS STATE	ONGOING	18,256,082
ERGP20104134	CONSTRUCTION OF DRAINS AND CONTROL OF EROSION IN OCHUBI OLACHOR-IPOULE OLACHOR ROAD, OKPOMA, CROSS RIVER	ONGOING	17,407,809
ERGP20104154	CLEARANCE OF BLOCKED WATERWAYS BETWEEN DELTA, ONDO AND LAGOS STATES	ONGOING	35,294,064
ERGP20104158	GBOKO TOWNSHIP ROAD EROSION CONTROL AND MINOR REPAIR, BENUE STATE	ONGOING	35,390,643
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	76,460,640
ERGP20104205	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS SOURCE OF ENERGY IN THE ARID ZONE (PHASE 2).	ONGOING	21,750,000
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONE	ONGOING	103,286,491
ERGP20104208	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION TO COMBAT DESERTIFICATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE IN THE FRONTLINE STATES. (MAINTENANCE/FIRE TRACING, AND SILVICULTURAL ACTIVITIES)	ONGOING	6,731,719
ERGP20104270	EROSION CONTROL WORKS IN AMAENU UGWULANGWU, OHAOZARA LGA, EBONYI STATE	ONGOING	26,396,653
ERGP20104274	EROSION AND ECOLOGICAL CONTROL IN IFELODUN/OFFA/OYUN LGAS, KWARA STATE	ONGOING	17,604,085
ERGP20104280	PROVISION FOR EROSION CONTROL IN ABARMA TOWN, GUSAU LGA, ZAMFARA STATE	ONGOING	17,485,464
ERGP20104284	EROSION CONTROL AT ENUAGU VILLAGE IN ENUGWU-UKWU, ANAMBRA STATE	ONGOING	34,885,560
ERGP20104294	EROSION CONTROL AT UHU COMMUNITY UMUDIM, ANAMBRA STATE	ONGOING	13,136,022
ERGP20104300	MAPPING AND IDENTIFICATION OF ACTIVE GULLY SITES AND FLOOD PRONE AREAS ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY (SOUTH-SOUTH AND NORTH CENTRAL)-PHASE II	ONGOING	13,050,000
ERGP20104347	COUNTER PART FUNDING FOR NIGERIA WEST AFRICA COASTAL AREAS MANAGEMENT (WACA)	NEW	42,500,000
ERGP20104424	EROSION AND FLOOD CONTROL PROJECT IN GOMBI NORTH, GOMBI LGA, ADAMAWA STATE	NEW	80,711,763
ERGP20104431	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA-ONICHA ROAD, OHAOZARA LGA, EBONYI STATE	NEW	30,220,448
ERGP20104470	EROSION AND FLOOD CONTROL PROJECT AT LASSA TOWN ASKIRA-UBA. LGA, BORNO STATE	NEW	32,969,060
ERGP20104499	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	NEW	79,743,036
ERGP20104526	EROSION AND FLOOD CONTROL IN UNGUWAN FARANSA, GOMBI LGA, ADAMAWA STATE	NEW	88,222,987
ERGP20104575	EROSION CONTROL IN TOTO TOWN IN TOTO LGA, NASARAWA STATE	NEW	34,800,000
ERGP20104584	EROSION CONTROL AT MBANAGU OTOLO NNEWI NORTH	ONGOING	17,400,000
ERGP20104633	COUNTERPART FUNDING FOR NEWMAP IMPLEMENTATION IN 12 ADDITIONAL STATES OF THE FEDERATION (WORLD BANK ASSISTED)	ONGOING	30,450,000
ERGP20104669	CULVERTS AND DRAINAGES CONTROL IN WABARA STREET, GWORAMBILI, MARAMA IN HAWUL LOCAL GOVERNMENT AREA, BORNO STATE	NEW	64,288,593
ERGP20104726	EROSION AND FLOOD CONTROL IN AMUDARA, EHIME-MBANO LGA, IMO STATE	ONGOING	18,435,120
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, NNEWI, ANAOCHA LGA, ANAMBRA STATE	ONGOING	22,011,000



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CODE	LINE ITEM		
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE.	NEW	213,791,470
ERGP20110901	GULLY EROSION SITE AT AMUDA NEW LAYOUT DRAINAGE AND ROAD CONSTRUCTION AT AMUDA AMACHI AFIKPO NORTH LGA, EBONYI STATE	ONGOING	30,519,508
ERGP20110913	CONSTRUCTION OF COLLECTOR DRAINAGE AT NEBARA CLOSE/IJORA ALONG CAUSEWAY ROAD APAPA, LAGOS (1.40M LENGTH, 1.20M DEPTH, 1.20M WIDTH)	ONGOING	21,865,699
ERGP20110925	EROSION AND FLOOD CONTROL IN LOKO TOWN, NASARAWA STATE	NEW	86,000,000
ERGP20110938	EROSION CONTROL AT UMUDIANA/UGWUORIE UKPOR	ONGOING	26,100,000
ERGP20111758	EROSION CONTROL AT IFITE ANI VILLAGE AGULU, ANAMBRA STATE. PHASE I	ONGOING	21,750,000
ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE.	NEW	45,398,206
ERGP20111999	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	ONGOING	43,932,782
ERGP20112010	UNFCCC COP24 ENABLING ACTIVITY	ONGOING	71,650,466
ERGP20112021	NATIONAL FRAMEWORK FOR ECOSYSTEM BASED ADAPTATION	ONGOING	43,636,591
ERGP20112032	IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME PHASE II	ONGOING	26,236,591
ERGP20112039	ESTABLISHMENT AND CAPACITY DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND ALL RELEVANT MDAs	ONGOING	26,236,591
ERGP20112050	COMMUNICATING DEVELOPED NATIONAL ACTION PLANS AND POLICY ON CLIMATE CHANGE FOR MULTISECTORAL ADAPTATION FOR GREEN ECONOMY	ONGOING	7,830,000
ERGP20112057	CLIMATE PUBLIC EXPENDITURE AND INSTITUTIONAL REVIEW (CPEIR) PROCESS FOR NIGERIA	ONGOING	22,908,841
ERGP20112069	CRITICAL SUPPORT AND CAPACITY BUILDING TO STRENGTHEN LINKS WITH CLIMATE CHANGE LINKAGE AND RESEARCH CENTRES	NEW	35,734,112
ERGP20112084	CLIMATE CHANGE MITIGATION PROJECT FOR ALTERNATIVE ENERGY PRODUCTION IN AGWARA LGA, NIGER STATE	NEW	25,670,435
ERGP21103959	COMMUNITY BASED WASTE MANAGEMENT IN (SOUTH EAST)	NEW	99,730,071
ERGP21103969	COMMUNITY BASED WASTE MANAGEMENT IN (NORTH CENTRAL AND NORTH EAST)	NEW	205,500,000
ERGP21103976	WASTE RECYCLING FACILITY (SOUTH EAST)	ONGOING	56,550,000
ERGP21104192	COMPLETION OF BRIQUETTING PLANT PROJECT IN (NORTH CENTRAL)	ONGOING	27,144,000
ERGP21104193	ESTABLISHMENT OF RICE HUSK, BRIQUETTE PLANT WITH STOVE IN (NORTH CENTRAL)	NEW	28,710,000
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLAND AND STRENGTHENING OF COMMUNITY LIVELIHOOD	ONGOING	96,293,416
ERGP21112044	ESTABLISHMENT OF INTEGRATED WASTE MANAGEMENT FACILITY I(SOUTH WEST)	ONGOING	26,100,000
ERGP82172108	DRAINAGE ATADE OMO OLUBI STREET BY ORIDOTA STREET, AIYETORO AGUDA UNDER SURULERE LAGOS, SURULERE LGA, COKER/AGUDA LCDA	NEW	30,000,000
ERGP82172109	ROAD IMPROVEMENT WORK AND DRAINAGES IN ELUOBODO - AMUZU AMAGU ROAD, IVO LGA	NEW	35,000,000
ERGP82172110	PROVISION OF STREET LIGHTS IN GUBIO TOWN, BORNO NORTH , BORNO STATE	NEW	28,000,000
ERGP82172111	CONSTRUCTION OF BROKEN DOWN CULVERTS IN CROSS RIVER NORTH	NEW	13,000,000
ERGP82172112	EROSION CONTROL/CULVERT AT KETTING VILLAGE, BENDI WARD 1, OBANLIKU, CROSS RIVER NORTH	NEW	15,000,000
ERGP82172113	EROSION AND FLOOD CONTROL IN EKINIGBO NEW LAYOUT, OBIO/AKPOR LGA, RIVERS STATE	NEW	28,000,000
ERGP82172114	TRAINING OF YOUTHS AND WOMEN ON ENVIRONMENTAL SAFETY, POLLUTION CONTROL AND REMEDIATION IN RIVERS SOUTH EAST SENATORIAL DISTRICT.	NEW	28,000,000
ERGP19115034	COMPLETION OF EROSION CONTROL PROJECT AT EZICHEZE - IHEACHI EKWELLE ENUGU AGU ACHI OJI RIVER LGA, ENUGU STATE	ONGOING	60,000,000
ERGP19115035	COMPLETION OF EROSION CONTROL PROJECT AT UJIRI MARKET SQUARE - MBOGU - NDIBE EKWELLE ACHI, OJI RIVER LGA, ENUGU STATE	ONGOING	125,000,000
ERGP82172115	DRAINAGE AND WATER CHANELL WITH CULVERT/SMALL BRIGE IN HUNKUYI TOWN OF KUDAN LGA , KADUNA STATE	NEW	28,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP82172116	DRAINAGE AND FLOOD CONTROL ALONG ALII OZIZANGBA ROAD, UDEZU VILLAGE, ACHALLA, AWKA NORTH LGA, ANAMBRA STATE	NEW	28,000,000
ERGP82172117	CONSTRUCTION OF DRAINAGE AT RIMINGADO TOWN, RIMINGADO LOCAL GOVERNMENT, KANO STATE	NEW	20,636,554
ERGP82172118	ALL SEASON CONCRETE WORKWAYS IN EGBEMO - ANGALIBIRI TOWN IN BAYELSA WEST SENATORIAL DISTRICT OF BAYELSA STATE	NEW	28,000,000
ERGP82172119	REHABILITATION OF MALUMFASHI MOTOR PARK EROSION CONTROL, KATSINA STATE	NEW	30,000,000
ERGP82172120	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS (ALL IN ONE 80 WATTS) AT EKAKPAMRE TOWN, UGHELI SOUTH LGA, DELTA SOUTH	NEW	25,000,000
ERGP82172121	ORITA OBADA ROAD DRAINAGE/REHABILITATION IN EDE NORTH LGA	NEW	23,000,000
ERGP82172122	COMPLETION OF EROSION CONTROL PHASE 2 OKE - ALEWU, IKOLE EKITI, EKITI NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP82172123	EROSION CONTROL PROJECT FOR IMO NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP82172124	COMPLETION OF EROSION CONTROL AND DRAINAGE WORKS AT MBIABONG AND IKPE IKOT NKON, AKWA IBOM STATE	NEW	40,000,000
ERGP82172125	EROSION CONTROL WORKS WITH DRAINAGE AND ROAD AT UWEN - OBOH IRUEKPEN, EDO STATE	NEW	20,000,000
ERGP82172126	EROSION CONTROL AT EMENEGATE COMMUNITY - OGUGU, OLAMABORO LGA, KOGI STATE	NEW	20,000,000
ERGP82172127	GULLY EROSION AT DADIN KOWA PHASE 1 (COLLAPSE OF SCHOOL FENCE/RENSIDENCES) JOS SOUTH LGA	NEW	25,000,000
ERGP82172128	COMPLETION/ROAD IMPROVEMENT WORK IN TUDUN WADA, KONTAGORA, FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP82172129	EROSION, FLOOD CONTROL/ROAD IMPROVEMENT IN WODA OTAKPA YALA, CROSS RIVER STATE	NEW	30,000,000
ERGP82172130	EROSION CONTROL IN KAWA GOJE WARD IN NASSARAWA FEDERAL CONSTITUENCY KANO	NEW	15,000,000
ERGP82172131	EROSION CONTROL WORK IN LAGELU/AKINYELE FEDERAL CONSTITUENCY, OYO STATE	NEW	20,000,000
ERGP82172132	SKILL ACQUISITION FOR CONVERSION OF CASSAVA WASTE TO ANIMAL FEED IN IYEKOGBA COMMUNITY IN OREDO FEDERAL CONSTITUENCY, EDO STATE	NEW	20,000,000
ERGP82172133	POWER ASSISTED/CLEAN ENERGY PROJECTS FOR MITIGATION OF CLIMATE IN IDEMILI, ANAMBRA STATE	NEW	25,000,000
ERGP82172134	CONSTRUCTION OF A SMALL BRIDGE/CULVERT AT OKATANKWO RIVER AT OGWA - ORODO BORDER IN MBAITOLU LGA IMO STATE	NEW	20,000,000
ERGP82172135	CONSTRUCTION OF DRAINAGES AND CULVERTS IN MAYALA TOWN IN KEBBI STATE	NEW	10,000,000
ERGP42172810	EROSION CONTROL IN RAFUKKA, KATSINA STATE		30,000,000
ERGP82172136	EROSION CONTROL MEASURES IN NNEWI SOUTH, ANAMBRA STATE	NEW	10,000,000
ERGP82172137	CONSTRUCTION OF CULVERTS, DRAINAGES IN IHIALA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP82172138	EROSION CONTROL AT OGBARU FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP82172139	CONSTRUCTION OF CULVERT AND DRAINAGES AT UMUDIM, IKEDURU IN IMO STATE	NEW	10,000,000
ERGP445009287	EROSION CONTROL IN AYESAN PHASE II IN ONDO STATE	ONGOING	10,000,000
ERGP444409001	EROSION CONTROL IN IJESA ISU-EKITI, EKITI STATE	ONGOING	5,000,000
ERGP445001651	PAYMENT TO JOIMTEC NIG LTD FOR EROSION CONTROL ON IGWE AKWAEZE ROAD ANAMBRA STATE.	NEW	20,000,000
ERGP445001200	ONGOING EROSION CONTROL FMENV/PROC/CAP/2014/EFCZM/023/1 (20M); ONGOING EROSION CONTROL WORKS FMENV/P.CAP/EFCZM/2031/84 (10M)	NEW	30,000,000
ERGP445001201	COMPLETION OF EROSION CONTROL WORK AT UDOHBUNKA ROAD, EZIETITI - ADAZI ANI ANAOCHA LGA CONTRACT NO: FMENV/P.CAP/EFCZM/2013/84	NEW	10,000,000
ERGP445001202	COMPLETION OF EROSION CONTROL WORK AT UDOHBUNKA ROAD, EZIETITI - ADAZI ANI ANAOCHA LGA CONTRACT NO: FMENV/P.CAP/EFCZM/2013/85	NEW	20,000,000
ERGP445001203	EROSION CONTROL AT AGUOTIWU - AGULNZIGBO POST OFFICE, ANAMBRA STATE (ON-GOING)35 AND COMPLETION OF UMUIKE FLOOD/EROSION CONTROL WORKS, AWKA SOUTH(ON-GOING)15M	NEW	50,000,000
ERGP445001204	EROSION CONTROL AT MBABAGU OTOLO (ON GOING) FMENV/PROC/CAP/2017/EFCZM/056/1	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445001205	EROSION CONTROL AT UMUDIALA EZINIFITE/OKOFIA UKPOR ON-GOING FMENV/PROC/CAP/2017/EFCZM/044/1	NEW	50,000,000
ERGP445001206	CULVERT/DRAINAGE AT EBENATO-UMUOHAMA UKPOR	NEW	50,000,000
ERGP445001207	CULVERT/DRAINAGE AT AMILIBA-OKOFIA COLLEGE OF HEALTH SCIENCE	NEW	50,000,000
ERGP445001208	EROSION CONTROL BEHIND CHISCO AMICHI ANAMBRA SOUTH	NEW	50,000,000
ERGP445001209	EROSION CONTROL AT OBA, IDEMILI SOUTH (ON-GOING) XQIZIT TECH LTD	NEW	50,000,000
ERGP445001210	EROSION AND FLOOD CONTROL AT TUMBURKAI, KATSINA STATE	NEW	30,000,000
ERGP445001211	EROSION AND FLOOD CONTROL AT MAHUTU, KATSINA STATE	NEW	20,000,000
ERGP445001212	EROSION AND FLOOD CONTROL AT DANDUME, KATSINA STATE	NEW	30,000,000
ERGP445001213	EROSION AND FLOOD CONTROL AT ZAGAMAWA, KATSINA STATE	NEW	20,000,000
ERGP445001214	EROSION CONTROL IN ODIGBO TOWN OF ODIGBO LGA, ONDO STATE	NEW	25,000,000
ERGP445001215	EROSION CONTROL WORKS IN TARAUNI LGA, KANO STATE	NEW	70,000,000
ERGP445001247	EROSION CONTROL AT ENUGWU - AJA ICHI (ON-GOING) FMENV/PROC/CAP/2017/EFCZM/055/1	NEW	120,000,000
ERGP445091248	EROSION CONTROL AT URU UMUDIM BY OMETRA (ON-GOING)	NEW	80,000,000
ERGP445091249	ONGOING CHANNELISATION AND ROAD RECLAMATION OF ERODED UMUNKWUKWU/AKPULU ROAD, IDEATO NORTH, IMO STATE OF SOUTH FEDERAL CONSTITUENCY, IMO STATE.	NEW	30,000,000
ERGP445091250	FENCING OF OBODOUKWU TECH. SCHOOL. IDEATO NORTH FED. CONSTITUENCY. IMO STATE	NEW	68,000,000
ERGP445001216	EROSION CONTROL WORKS – ON-GOING (FMENV/PROC/CAP/2014/EFCZM/023/1) IN IFITEDUNU, DUNUKOFIA LGA OF ANAMBRA STATE.	NEW	50,000,000
ERGP445001217	EROSION CONTROL WORKS – ON-GOING (FMENV/P.CAP/EFCZM/2013/84) IN UDOHBUNKA ROAD EZITITI, ADAZI ANI IN ANAOCHA LGA OF ANAMBRA STATE.	NEW	50,000,000
ERGP445001195	EROSION CONTROL WORKS AND ROAD REHABILITATION AT HOUSING ESTE 33 ONITSHA ANAMBRA STATE	NEW	30,000,000
ERGP445001218	OUTSTANDING PAYMENT FOR THE SUPPLY OF 2,328NOS. CAMP-BEDS FOR UP-GRADING OF EQUIPMENT IN PEACE KEEPING MISSION AREAS FOR FEDERAL MINISTRY OF DEFENCE BY TRIDENT TECHNOLOGIES & ALLIED SERVICES LTD. FINISHED IN 2014	NEW	60,000,000
ERGP445001219	EROSION CONTROL WORKS IN AMAENU UGWULANGWU, OHAOZARA LGA IN EBONYI STATE	ONGOING	90,000,000
ERGP445001220	COMPLETION OF EROSION AND FLOOR CONTROL PROJECT AT OKWOKO NKPORO, OHAFIA LGA, ABIA STATE.	NEW	50,000,000
ERGP445001221	EROSION CONTROL WORKS IN UKEHE – AGU – UMUNKO IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP445001222	EROSION CONTROL IN IKERE-EKITI LOCAL GOVERNMENT AREA IN EKITI STATE.	ON-GOING	20,000,000
ERGP445001223	EROSION AND FLOOD CONTROL AT OTENIORO, ADESIDA STREET OFF OKE-IJEBU AND ROAD REHABILITATION IN AKURE, ONDO STATE.	ON-GOING	5,000,000
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		856,951,358
21	PERSONNEL COST		243,399,487
2101	SALARY		179,523,165
210101	SALARIES AND WAGES		179,523,165
21010101	SALARY		179,523,165
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,876,322
210201	ALLOWANCES		41,435,927
21020101	NON REGULAR ALLOWANCES		41,435,927
210202	SOCIAL CONTRIBUTIONS		22,440,395
21020201	NHIS		8,976,158
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,464,237
22	OTHER RECURRENT COSTS		54,447,671
2202	OVERHEAD COST		54,447,671
220201	TRAVEL & TRANSPORT - GENERAL		6,520,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,020,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		6,908,000
22020201	ELECTRICITY CHARGES		3,600,000
22020203	INTERNET ACCESS CHARGES		3,308,000
220203	MATERIALS & SUPPLIES - GENERAL		5,903,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,056,000
22020302	BOOKS		725,000
22020303	NEWSPAPERS		144,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		760,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		380,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,000
22020309	UNIFORMS & OTHER CLOTHING		240,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		138,000
220204	MAINTENANCE SERVICES - GENERAL		11,417,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,597,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,020,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
22020406	OTHER MAINTENANCE SERVICES		1,600,000
220205	TRAINING - GENERAL		1,125,000
22020501	LOCAL TRAINING		1,125,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING & FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,317
22020701	FINANCIAL CONSULTING		1,000,317
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		8,320,000
22020801	MOTOR VEHICLE FUEL COST		4,020,000
22020803	PLANT / GENERATOR FUEL COST		4,300,000
220210	MISCELLANEOUS		12,454,354
22021001	REFRESHMENT & MEALS		1,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,380,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		849,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		3,075,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		250,354
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
23	CAPITAL EXPENDITURE		559,104,200
2301	FIXED ASSETS PURCHASED		265,706,017
230101	PURCHASE OF FIXED ASSETS - GENERAL		265,706,017
23010113	PURCHASE OF COMPUTERS		10,276,725
23010119	PURCHASE OF POWER GENERATING SET		29,406,673
23010128	PURCHASE OF SECURITY EQUIPMENT		226,022,619
2303	REHABILITATION / REPAIRS		88,398,183
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		88,398,183
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		88,398,183
2304	PRESERVATION OF THE ENVIRONMENT		205,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		205,000,000
23040103	WILDLIFE CONSERVATION		205,000,000
	TOTAL PERSONNEL		243,399,487
	TOTAL OVERHEAD		54,447,671
	TOTAL RECURRENT		297,847,158
	TOTAL CAPITAL		559,104,200
	TOTAL ALLOCATION		856,951,358
0535002001 NATIONAL PARK HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104502	PROVISION OF SECURITY/PATROL EQUIPMENT	ONGOING	226,022,619
ERGP19104551	PARAMILITARY TRAINING	ONGOING	65,000,000
ERGP19104570	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	80,000,000
ERGP19104579	INCREASING THE HEIGHT OF PEREMETER FENCING OF THE MINI PARK	ONGOING	16,441,425



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CODE	LINE ITEM		AMOUNT
ERGP82172140	PARK CONSERVATION SENSITIZATION AND ENLIGHTENMENT PROGRAMME IN SELECTED HOST COMMUNITIES	NEW	30,000,000
ERGP19104593	RESTOCKING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	ONGOING	11,956,758
ERGP19904593	WORKSHOP ON FLORA AND FAUNA CONSERVATION FOR SELECTED SCHOOLS	NEW	30,000,000
ERGP82172141	MEDIA ADVOCACY AND STAKEHOLDERS ENLIGHTENMENT CAMPAIGN ON NEW NATIONAL PARK POLICY		60,000,000
ERGP19104606	PROCUREMENT OF 250KVA GENERATOR	ONGOING	29,406,673
ERGP19104631	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	10,276,725
0535003001	KAINJI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		659,722,131
21	PERSONNEL COST		534,748,294
2101	SALARY		392,974,431
210101	SALARIES AND WAGES		392,974,431
21010101	SALARY		392,974,431
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		141,773,863
210201	ALLOWANCES		92,652,059
21020101	NON REGULAR ALLOWANCES		92,652,059
210202	SOCIAL CONTRIBUTIONS		49,121,804
21020201	NHIS		19,648,722
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,473,082
22	OTHER RECURRENT COSTS		53,198,837
2202	OVERHEAD COST		53,198,837
220201	TRAVEL & TRANSPORT - GENERAL		3,112,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,369,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,743,200
220202	UTILITIES - GENERAL		1,459,439
22020201	ELECTRICITY CHARGES		788,428
22020202	TELEPHONE CHARGES		365,084
22020203	INTERNET ACCESS CHARGES		305,927
220203	MATERIALS & SUPPLIES - GENERAL		10,862,632
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,818,016
22020302	BOOKS		459,000
22020303	NEWSPAPERS		88,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		391,857
22020306	PRINTING OF SECURITY DOCUMENTS		491,441
22020307	DRUGS & MEDICAL SUPPLIES		14,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,609,960
22020309	UNIFORMS & OTHER CLOTHING		1,901,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		595,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,492,842
220204	MAINTENANCE SERVICES - GENERAL		18,033,886
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,571,688
22020402	MAINTENANCE OF OFFICE FURNITURE		1,452,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,138,053
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,177,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,884,423
22020406	OTHER MAINTENANCE SERVICES		671,490
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,035,910
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,102,320
220205	TRAINING - GENERAL		1,240,000
22020501	LOCAL TRAINING		1,240,000
220206	OTHER SERVICES - GENERAL		350,000
22020606	CLEANING & FUMIGATION SERVICES		350,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,018,683
22020701	FINANCIAL CONSULTING		2,070,680
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020704	ENGINEERING SERVICES		736,241
220208	FUEL & LUBRICANTS - GENERAL		10,461,620
22020801	MOTOR VEHICLE FUEL COST		9,137,600
22020803	PLANT / GENERATOR FUEL COST		1,324,020
220209	FINANCIAL CHARGES - GENERAL		836,298



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CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		836,298
220210	MISCELLANEOUS		3,824,079
22021001	REFRESHMENT & MEALS		1,293,355
22021002	HONORARIUM & SITTING ALLOWANCE		552,366
22021003	PUBLICITY & ADVERTISEMENTS		687,852
22021004	MEDICAL EXPENSES		418,400
22021006	POSTAGES & COURIER SERVICES		123,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		550,000
23	CAPITAL EXPENDITURE		71,775,000
2304	PRESERVATION OF THE ENVIRONMENT		71,775,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		71,775,000
23040103	WILDLIFE CONSERVATION		71,775,000
	TOTAL PERSONNEL		534,748,294
	TOTAL OVERHEAD		53,198,837
	TOTAL RECURRENT		587,947,131
	TOTAL CAPITAL		71,775,000
	TOTAL ALLOCATION		659,722,131
0535003001	KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105064	ECOLOGICAL RESTORATION OF DEGRADED AREAS	ONGOING	39,150,000
ERGP19105078	CONSTRUCTION AND FURNISHING OF RANGER BARRACKS	ONGOING	26,100,000
ERGP19105156	PROVISION OF WATER FOR WILDLIFE	ONGOING	6,525,000
0535004001	OYO NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		565,203,654
21	PERSONNEL COST		466,343,127
2101	SALARY		339,181,044
210101	SALARIES AND WAGES		339,181,044
21010101	SALARY		339,181,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,162,083
210201	ALLOWANCES		84,764,453
21020101	NON REGULAR ALLOWANCES		84,764,453
210202	SOCIAL CONTRIBUTIONS		42,397,630
21020201	NHIS		16,959,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,438,578
22	OTHER RECURRENT COSTS		50,590,121
2202	OVERHEAD COST		50,590,121
220201	TRAVEL & TRANSPORT - GENERAL		6,795,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,992,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,802,800
220202	UTILITIES - GENERAL		5,451,415
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,883,193
22020205	WATER RATES		441,914
22020206	SEWERAGE CHARGES		126,308
220203	MATERIALS & SUPPLIES - GENERAL		4,987,435
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		72,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,631,435
22020309	UNIFORMS & OTHER CLOTHING		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,000
220204	MAINTENANCE SERVICES - GENERAL		16,360,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,760,000



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		1,800,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,600,000
22020413	MAINTENANCE OF STREET LIGHTS		800,000
220205	TRAINING - GENERAL		1,450,000
22020501	LOCAL TRAINING		1,450,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,000
22020701	FINANCIAL CONSULTING		900,000
22020702	INFORMATION TECHNOLOGY CONSULTING		700,000
220208	FUEL & LUBRICANTS - GENERAL		7,280,000
22020801	MOTOR VEHICLE FUEL COST		3,680,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220209	FINANCIAL CHARGES - GENERAL		194,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,583
220210	MISCELLANEOUS		6,471,088
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,460,000
22021004	MEDICAL EXPENSES		327,892
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		2,610,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		201,196
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		472,000
23	CAPITAL EXPENDITURE		48,270,406
2304	PRESERVATION OF THE ENVIRONMENT		48,270,406
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		48,270,406
23040103	WILDLIFE CONSERVATION		48,270,406
	TOTAL PERSONNEL		466,343,127
	TOTAL OVERHEAD		50,590,121
	TOTAL RECURRENT		516,933,248
	TOTAL CAPITAL		48,270,406
	TOTAL ALLOCATION		565,203,654
0535004001	OYO NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104665	RESTORATION OF DEGRADED AREAS IN OLD OYO NATIONAL PARK	ONGOING	30,450,000
ERGP19104700	RENOVATION OF RANGERS BARRACKS	ONGOING	17,820,406
0535005001	CHAD BASIN NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		368,440,221
21	PERSONNEL COST		278,572,083
2101	SALARY		203,223,944
210101	SALARIES AND WAGES		203,223,944
21010101	SALARY		203,223,944
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,348,139
210201	ALLOWANCES		49,945,146
21020101	NON REGULAR ALLOWANCES		49,945,146
210202	SOCIAL CONTRIBUTIONS		25,402,993
21020201	NHIS		10,161,197
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,241,796
22	OTHER RECURRENT COSTS		40,539,138
2202	OVERHEAD COST		40,539,138
220201	TRAVEL & TRANSPORT - GENERAL		3,444,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,624,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,820,000
220202	UTILITIES - GENERAL		3,245,594
22020201	ELECTRICITY CHARGES		1,560,000
22020203	INTERNET ACCESS CHARGES		1,303,684
22020205	WATER RATES		241,584
22020206	SEWERAGE CHARGES		140,326
220203	MATERIALS & SUPPLIES - GENERAL		4,941,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,178,250
22020302	BOOKS		75,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		297,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		544,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES		598,500
22020309	UNIFORMS & OTHER CLOTHING		960,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		240,000
220204	MAINTENANCE SERVICES - GENERAL		12,128,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,675
22020406	OTHER MAINTENANCE SERVICES		800,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,565,888
220205	TRAINING - GENERAL		1,975,000
22020501	LOCAL TRAINING		1,975,000
220206	OTHER SERVICES - GENERAL		265,000
22020606	CLEANING & FUMIGATION SERVICES		265,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,192,900
22020701	FINANCIAL CONSULTING		646,865
22020702	INFORMATION TECHNOLOGY CONSULTING		546,035
220208	FUEL & LUBRICANTS - GENERAL		9,065,000
22020801	MOTOR VEHICLE FUEL COST		5,825,000
22020803	PLANT / GENERATOR FUEL COST		3,240,000
220209	FINANCIAL CHARGES - GENERAL		132,876
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,876
220210	MISCELLANEOUS		4,148,900
22021001	REFRESHMENT & MEALS		180,000
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		1,221,124
22021006	POSTAGES & COURIER SERVICES		378,720
22021007	WELFARE PACKAGES		1,360,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		261,056
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		448,000
23	CAPITAL EXPENDITURE		49,329,000
2304	PRESERVATION OF THE ENVIRONMENT		49,329,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		49,329,000
23040103	WILDLIFE CONSERVATION		49,329,000
	TOTAL PERSONNEL		278,572,083
	TOTAL OVERHEAD		40,539,138
	TOTAL RECURRENT		319,111,221
	TOTAL CAPITAL		49,329,000
	TOTAL ALLOCATION		368,440,221
0535005001 CHAD BASIN NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105541	REMOVAL AND EVACUATION OF INVASIVE SPECIES	ONGOING	17,400,000
ERGP19105583	ECOLOGICAL RESTORATION OF DEGRADED AREAS OF CHAD BASIN NATIONAL PARK	ONGOING	16,269,000
ERGP19105694	SURVEY AND DEMARCATION OF PARK BOUNDARIES	ONGOING	15,660,000
0535006001 GASHAKA GUMTI NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,161,557
21	PERSONNEL COST		341,621,717
2101	SALARY		251,001,825
210101	SALARIES AND WAGES		251,001,825
21010101	SALARY		251,001,825
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,619,892
210201	ALLOWANCES		59,244,664
21020101	NON REGULAR ALLOWANCES		59,244,664
210202	SOCIAL CONTRIBUTIONS		31,375,228
21020201	NHIS		12,550,091
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,825,137
22	OTHER RECURRENT COSTS		50,105,537
2202	OVERHEAD COST		50,105,537
220201	TRAVEL& TRANSPORT - GENERAL		3,791,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,871,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,920,000
220202	UTILITIES - GENERAL		3,630,887
22020201	ELECTRICITY CHARGES		1,416,704
22020203	INTERNET ACCESS CHARGES		1,633,239
22020205	WATER RATES		320,604
22020206	SEWERAGE CHARGES		260,340
220203	MATERIALS & SUPPLIES - GENERAL		12,000,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,885,344
22020302	BOOKS		668,976
22020303	NEWSPAPERS		74,462
22020304	MAGAZINES & PERIODICALS		74,808
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,234
22020306	PRINTING OF SECURITY DOCUMENTS		245,788
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,499,784
22020309	UNIFORMS & OTHER CLOTHING		2,330,699
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		427,460
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,137,292
220204	MAINTENANCE SERVICES - GENERAL		14,917,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,319,440
22020402	MAINTENANCE OF OFFICE FURNITURE		1,278,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,163,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,389,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,564,752
22020406	OTHER MAINTENANCE SERVICES		702,040
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,500,000
220205	TRAINING - GENERAL		1,150,000
22020501	LOCAL TRAINING		1,150,000
220206	OTHER SERVICES - GENERAL		215,000
22020606	CLEANING & FUMIGATION SERVICES		215,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,838,072
22020701	FINANCIAL CONSULTING		1,389,240
22020702	INFORMATION TECHNOLOGY CONSULTING		448,832
220208	FUEL & LUBRICANTS - GENERAL		5,976,616
22020801	MOTOR VEHICLE FUEL COST		4,305,000
22020803	PLANT / GENERATOR FUEL COST		1,671,616
220209	FINANCIAL CHARGES - GENERAL		180,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,500
220210	MISCELLANEOUS		6,404,864
22021001	REFRESHMENT & MEALS		1,120,000
22021002	HONORARIUM & SITTING ALLOWANCE		400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,450,000
22021004	MEDICAL EXPENSES		221,356
22021006	POSTAGES & COURIER SERVICES		338,924
22021007	WELFARE PACKAGES		2,161,732
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		212,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,123
23	CAPITAL EXPENDITURE		50,434,303
2304	PRESERVATION OF THE ENVIRONMENT		50,434,303
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		50,434,303
23040103	WILDLIFE CONSERVATION		50,434,303
	TOTAL PERSONNEL		341,621,717
	TOTAL OVERHEAD		50,105,537
	TOTAL RECURRENT		391,727,254
	TOTAL CAPITAL		50,434,303
	TOTAL ALLOCATION		442,161,557
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19108112	REHABILITATION OF RANGER BARRACKS	ONGOING	15,634,303
ERGP19108139	ECOLOGICAL RESTORATION OF DEGRADED AREAS IN GASHAKA GUMTI NATIONAL PARK	ONGOING	34,800,000
0535007001	CROSS RIVER NATIONAL PARK		
CODE	LINE ITEM		AMOUNT



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	704,406,454
21	PERSONNEL COST	579,366,984
2101	SALARY	422,020,219
210101	SALARIES AND WAGES	422,020,219
21010101	SALARY	422,020,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	157,346,765
210201	ALLOWANCES	104,594,238
21020101	NON REGULAR ALLOWANCES	104,594,238
210202	SOCIAL CONTRIBUTIONS	52,752,527
21020201	NHIS	21,101,011
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	31,651,516
22	OTHER RECURRENT COSTS	50,563,970
2202	OVERHEAD COST	50,563,970
220201	TRAVEL & TRANSPORT - GENERAL	5,040,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,536,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,504,000
220202	UTILITIES - GENERAL	1,536,621
22020201	ELECTRICITY CHARGES	810,785
22020203	INTERNET ACCESS CHARGES	523,200
22020205	WATER RATES	81,917
22020206	SEWERAGE CHARGES	120,719
220203	MATERIALS & SUPPLIES - GENERAL	10,131,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,556,000
22020302	BOOKS	72,875
22020303	NEWSPAPERS	96,000
22020304	MAGAZINES & PERIODICALS	71,780
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020306	PRINTING OF SECURITY DOCUMENTS	442,500
22020307	DRUGS & MEDICAL SUPPLIES	1,210,198
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,182,520
22020309	UNIFORMS & OTHER CLOTHING	2,316,771
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	235,834
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,587,187
220204	MAINTENANCE SERVICES - GENERAL	13,781,302
22020402	MAINTENANCE OF OFFICE FURNITURE	619,166
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,377,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	733,731
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,435,937
22020406	OTHER MAINTENANCE SERVICES	2,000,740
22020410	MAINTENANCE OF ROADS AND BRIDGES	3,614,000
220205	TRAINING - GENERAL	2,025,000
22020501	LOCAL TRAINING	2,025,000
220206	OTHER SERVICES - GENERAL	500,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,585,766
22020701	FINANCIAL CONSULTING	1,183,371
22020702	INFORMATION TECHNOLOGY CONSULTING	402,395
220208	FUEL & LUBRICANTS - GENERAL	6,936,578
22020801	MOTOR VEHICLE FUEL COST	4,035,778
22020803	PLANT / GENERATOR FUEL COST	2,900,800
220210	MISCELLANEOUS	9,027,038
22021001	REFRESHMENT & MEALS	2,537,457
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22021003	PUBLICITY & ADVERTISEMENTS	2,497,767
22021006	POSTAGES & COURIER SERVICES	136,814
22021007	WELFARE PACKAGES	2,755,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000
23	CAPITAL EXPENDITURE	74,475,500
2303	REHABILITATION / REPAIRS	17,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17,400,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	17,400,000
2304	PRESERVATION OF THE ENVIRONMENT	57,075,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	57,075,500



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23040103	WILDLIFE CONSERVATION		57,075,500
	TOTAL PERSONNEL		579,366,984
	TOTAL OVERHEAD		50,563,970
	TOTAL RECURRENT		629,930,954
	TOTAL CAPITAL		74,475,500
	TOTAL ALLOCATION		704,406,454
0535007001 CROSS RIVER NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105599	DEMARCATON OF PARK BOUNDARIES	ONGOING	26,100,000
ERGP19105622	FURNISHING OF CHALETS	ONGOING	17,400,000
ERGP19105646	ECOLOGICAL RESTORATION OF DEGRADED AREAS IN CROSS RIVER NATIONAL PARK	ONGOING	30,975,500
0535008001 KAMUKU NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		377,749,291
21	PERSONNEL COST		289,172,908
2101	SALARY		212,508,247
210101	SALARIES AND WAGES		212,508,247
21010101	SALARY		212,508,247
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,664,661
210201	ALLOWANCES		50,101,130
21020101	NON REGULAR ALLOWANCES		50,101,130
210202	SOCIAL CONTRIBUTIONS		26,563,531
21020201	NHIS		10,625,412
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,938,119
22	OTHER RECURRENT COSTS		38,796,289
2202	OVERHEAD COST		38,796,289
220201	TRAVEL & TRANSPORT - GENERAL		3,532,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,932,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,600,000
220202	UTILITIES - GENERAL		1,930,279
22020201	ELECTRICITY CHARGES		1,560,428
22020205	WATER RATES		247,237
22020206	SEWERAGE CHARGES		122,614
220203	MATERIALS & SUPPLIES - GENERAL		6,558,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		316,820
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		182,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,000
22020306	PRINTING OF SECURITY DOCUMENTS		175,000
22020307	DRUGS & MEDICAL SUPPLIES		395,580
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,803,734
22020309	UNIFORMS & OTHER CLOTHING		1,325,680
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		294,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		301,165
220204	MAINTENANCE SERVICES - GENERAL		11,416,298
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,102,337
22020402	MAINTENANCE OF OFFICE FURNITURE		1,231,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,450,571
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		988,080
22020406	OTHER MAINTENANCE SERVICES		684,174
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,960,000
220205	TRAINING - GENERAL		930,000
22020501	LOCAL TRAINING		930,000
220206	OTHER SERVICES - GENERAL		200,000
22020606	CLEANING & FUMIGATION SERVICES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,436,024
22020701	FINANCIAL CONSULTING		1,409,335
22020702	INFORMATION TECHNOLOGY CONSULTING		1,026,689
220208	FUEL & LUBRICANTS - GENERAL		6,448,741
22020801	MOTOR VEHICLE FUEL COST		3,980,000
22020803	PLANT / GENERATOR FUEL COST		2,468,741
220209	FINANCIAL CHARGES - GENERAL		141,739



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,739
220210	MISCELLANEOUS		5,202,625
22021001	REFRESHMENT & MEALS		400,000
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		1,982,426
22021006	POSTAGES & COURIER SERVICES		106,302
22021007	WELFARE PACKAGES		1,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		173,897
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		360,000
23	CAPITAL EXPENDITURE		49,780,094
2304	PRESERVATION OF THE ENVIRONMENT		49,780,094
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		49,780,094
23040103	WILDLIFE CONSERVATION		49,780,094
	TOTAL PERSONNEL		289,172,908
	TOTAL OVERHEAD		38,796,289
	TOTAL RECURRENT		327,969,197
	TOTAL CAPITAL		49,780,094
	TOTAL ALLOCATION		377,749,291
0535008001	KAMUKU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105839	ECOLOGICAL RESTORATION	ONGOING	31,800,000
ERGP19105862	CONSTRUCTION AND EQUIPPING OF RESEARCH/ICT CENTER	ONGOING	13,050,000
ERGP19105923	BIODIVERSITYB CONSERVATION OF KAMUKU NATIONAL PARK	ONGOING	4,930,094
0535009001	OKUMU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		305,130,552
21	PERSONNEL COST		236,178,336
2101	SALARY		173,474,018
210101	SALARIES AND WAGES		173,474,018
21010101	SALARY		173,474,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,704,318
210201	ALLOWANCES		41,020,066
21020101	NON REGULAR ALLOWANCES		41,020,066
210202	SOCIAL CONTRIBUTIONS		21,684,252
21020201	NHIS		8,673,701
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,010,551
22	OTHER RECURRENT COSTS		33,847,716
2202	OVERHEAD COST		33,847,716
220201	TRAVEL& TRANSPORT - GENERAL		3,591,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,988,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,603,000
220202	UTILITIES - GENERAL		2,840,000
22020201	ELECTRICITY CHARGES		1,140,000
22020203	INTERNET ACCESS CHARGES		1,100,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		6,462,692
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,450,000
22020302	BOOKS		210,000
22020303	NEWSPAPERS		85,000
22020304	MAGAZINES & PERIODICALS		6,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,000
22020306	PRINTING OF SECURITY DOCUMENTS		167,392
22020307	DRUGS & MEDICAL SUPPLIES		257,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,220,500
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		220,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,059,800
220204	MAINTENANCE SERVICES - GENERAL		8,667,442
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE		896,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,464,950



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		825,680
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,329,600
220205	TRAINING - GENERAL		910,070
22020501	LOCAL TRAINING		910,070
220206	OTHER SERVICES - GENERAL		196,500
22020606	CLEANING & FUMIGATION SERVICES		196,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,903,500
22020701	FINANCIAL CONSULTING		1,007,000
22020702	INFORMATION TECHNOLOGY CONSULTING		896,500
220208	FUEL & LUBRICANTS - GENERAL		4,250,000
22020801	MOTOR VEHICLE FUEL COST		2,450,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220210	MISCELLANEOUS		4,906,512
22021001	REFRESHMENT & MEALS		494,400
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		1,300,000
22021006	POSTAGES & COURIER SERVICES		107,112
22021007	WELFARE PACKAGES		2,235,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		270,000
23	CAPITAL EXPENDITURE		35,104,500
2302	CONSTRUCTION / PROVISION		10,744,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,744,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,744,500
2304	PRESERVATION OF THE ENVIRONMENT		24,360,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		24,360,000
23040103	WILDLIFE CONSERVATION		24,360,000
	TOTAL PERSONNEL		236,178,336
	TOTAL OVERHEAD		33,847,716
	TOTAL RECURRENT		270,026,052
	TOTAL CAPITAL		35,104,500
	TOTAL ALLOCATION		305,130,552
0535009001	OKUMU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104728	ECOLOGICAL RESTORATION OF DEGRADED AREAS IN OKOMU NATIONAL PARK	ONGOING	24,360,000
ERGP19104803	CONSTRUCTION AND FURNISHING OF GUEST HOUSE	ONGOING	10,744,500
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		911,617,426
21	PERSONNEL COST		478,117,425
2101	SALARY		424,993,267
210101	SALARIES AND WAGES		424,993,267
21010101	SALARY		424,993,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,124,158
210202	SOCIAL CONTRIBUTIONS		53,124,158
21020201	NHIS		21,249,663
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,874,495
22	OTHER RECURRENT COSTS		60,000,001
2202	OVERHEAD COST		60,000,001
220201	TRAVEL & TRANSPORT - GENERAL		2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,851,800
220202	UTILITIES - GENERAL		6,067,490
22020201	ELECTRICITY CHARGES		6,067,490
220203	MATERIALS & SUPPLIES - GENERAL		9,732,220
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,830,364
22020302	BOOKS		2,300,619
22020303	NEWSPAPERS		766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,834,364
220204	MAINTENANCE SERVICES - GENERAL		18,065,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,668,729
22020402	MAINTENANCE OF OFFICE FURNITURE		2,067,490



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,100,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,626,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,601,237
220206	OTHER SERVICES - GENERAL		11,848,586
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,406,219
22020606	CLEANING & FUMIGATION SERVICES		7,442,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,441,246
22020701	FINANCIAL CONSULTING		1,370,623
22020703	LEGAL SERVICES		1,070,623
220208	FUEL & LUBRICANTS - GENERAL		5,638,257
22020801	MOTOR VEHICLE FUEL COST		2,985,528
22020803	PLANT / GENERATOR FUEL COST		2,652,729
220210	MISCELLANEOUS		3,355,229
22021002	HONORARIUM & SITTING ALLOWANCE		520,247
22021003	PUBLICITY & ADVERTISEMENTS		1,601,237
22021006	POSTAGES & COURIER SERVICES		1,233,745
23	CAPITAL EXPENDITURE		373,500,000
2303	REHABILITATION / REPAIRS		373,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		373,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		373,500,000
	TOTAL PERSONNEL		478,117,425
	TOTAL OVERHEAD		60,000,001
	TOTAL RECURRENT		538,117,426
	TOTAL CAPITAL		373,500,000
	TOTAL ALLOCATION		911,617,426
0535010001 FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104750	CONSTRUCTION OF TOURISM VILLAGE AND REHABILITATION OF HOSTELS FACILITIES AND EQUIPMENTS	NEW	43,500,000
ERGP445001231	CONSTRUCTION AND REHABILITATION OF MODEL SCHOOL CLASSROOM, SPORTSGROUND WITH FURNISHING, LANDSCAPING AND ICT CENTER AT BORGU SCIENCE COLLEGE, NEW BUSSA -NIGER STATE	ON-GOING	150,000,000
ERGP445001232	RESEARCH INTO RESERVING THE EXTINCTIONS OF AFRICAN PANGOLIN (MAIN SPECIES) STUDY OF ITS ECOLOGY, REPRODUCTION AND FEEDING HABIT.	NEW	180,000,000
0535011001 FEDERAL COLLEGE OF FORESTRY IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,696,664,281
21	PERSONNEL COST		1,068,464,281
2101	SALARY		950,976,441
210101	SALARIES AND WAGES		950,976,441
21010101	SALARY		950,976,441
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,487,840
210202	SOCIAL CONTRIBUTIONS		117,487,840
21020201	NHIS		46,995,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,492,704
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL& TRANSPORT - GENERAL		2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,851,800
220202	UTILITIES - GENERAL		4,067,490
22020201	ELECTRICITY CHARGES		4,067,490
220203	MATERIALS & SUPPLIES - GENERAL		7,921,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,334,623
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		1,266,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,319,511
220204	MAINTENANCE SERVICES - GENERAL		19,127,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,668,729
22020402	MAINTENANCE OF OFFICE FURNITURE		3,067,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,668,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,601,237



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		19,149,204
22020601	SECURITY SERVICES		9,141,748
22020606	CLEANING & FUMIGATION SERVICES		10,007,456
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,074,246
22020701	FINANCIAL CONSULTING		1,000,623
22020703	LEGAL SERVICES		1,073,623
220208	FUEL & LUBRICANTS - GENERAL		8,653,851
22020801	MOTOR VEHICLE FUEL COST		3,985,122
22020803	PLANT / GENERATOR FUEL COST		4,668,729
220210	MISCELLANEOUS		6,155,229
22021002	HONORARIUM & SITTING ALLOWANCE		520,247
22021003	PUBLICITY & ADVERTISEMENTS		4,601,237
22021006	POSTAGES & COURIER SERVICES		1,033,745
23	CAPITAL EXPENDITURE		558,200,000
2303	REHABILITATION / REPAIRS		558,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		558,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		558,200,000
	TOTAL PERSONNEL		1,068,464,281
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		1,138,464,281
	TOTAL CAPITAL		558,200,000
	TOTAL ALLOCATION		1,696,664,281
0535011001 FEDERAL COLLEGE OF FORESTRY IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105082	CONSTRUCTION AND REHABILITATION OF COLLEGE FACILITIES AND PROCUREMENT OF TEACHING /TRAINING EQUIPMENTS	NEW	52,200,000
ERGP445001229	BIODIVERSITY CONSERVATION THROUGH SUSTAINABLE LIVELIHOOD EMPOWERMENT IN NIGERIA FEDERAL COLLEGE OF FORESTRY IBADAN	NEW	243,000,000
ERGP445901229	TRAINING OF WOMEN AND YOUTH IN GREEN CAPITAL DEVELOPMENT PROJECTS IN EGBADO SOUTH AND IPOKIA LG, OGUN STATE		25,000,000
ERGP445001230	PHYTOCHEMICAL TISSUE CULTURE AND PLANTATION ESTABLISHMENT DEVELOPMENT OF HIGH ENDANGERED AND REAR SPECIES OKOUBAKA AUBREVILLE IN FEDERAL COLLEGE OF FORESTRY IBADAN	NEW	238,000,000
0535012001 FEDERAL COLLEGE OF FORESTRY JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		729,167,193
21	PERSONNEL COST		632,367,193
2101	SALARY		563,334,585
210101	SALARIES AND WAGES		563,334,585
21010101	SALARY		563,334,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,032,608
210202	SOCIAL CONTRIBUTIONS		69,032,608
21020201	NHIS		27,613,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,419,565
22	OTHER RECURRENT COSTS		62,000,000
2202	OVERHEAD COST		62,000,000
220201	TRAVEL & TRANSPORT - GENERAL		4,401,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,401,800
220202	UTILITIES - GENERAL		4,560,000
22020201	ELECTRICITY CHARGES		4,560,000
220203	MATERIALS & SUPPLIES - GENERAL		8,162,325
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,832,364
22020302	BOOKS		750,000
22020303	NEWSPAPERS		766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,813,088
220204	MAINTENANCE SERVICES - GENERAL		10,877,582
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,668,429
22020402	MAINTENANCE OF OFFICE FURNITURE		1,067,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,668,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,351,946



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		23,280,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		11,160,000
22020606	CLEANING & FUMIGATION SERVICES		12,120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,141,246
22020701	FINANCIAL CONSULTING		1,070,623
22020703	LEGAL SERVICES		1,070,623
220208	FUEL & LUBRICANTS - GENERAL		5,421,818
22020801	MOTOR VEHICLE FUEL COST		2,753,089
22020803	PLANT / GENERATOR FUEL COST		2,668,729
220210	MISCELLANEOUS		3,155,229
22021002	HONORARIUM & SITTING ALLOWANCE		520,247
22021003	PUBLICITY & ADVERTISEMENTS		1,601,237
22021006	POSTAGES & COURIER SERVICES		1,033,745
23	CAPITAL EXPENDITURE		34,800,000
2303	REHABILITATION / REPAIRS		26,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,100,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,100,000
2304	PRESERVATION OF THE ENVIRONMENT		8,700,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		8,700,000
23040102	EROSION & FLOOD CONTROL		8,700,000
	TOTAL PERSONNEL		632,367,193
	TOTAL OVERHEAD		62,000,000
	TOTAL RECURRENT		694,367,193
	TOTAL CAPITAL		34,800,000
	TOTAL ALLOCATION		729,167,193
0535012001 FEDERAL COLLEGE OF FORESTRY JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105181	CONSTRUCTION OF DRAINAGE IN THE COLLEGE PREMISE	NEW	8,700,000
ERGP23105154	CONSTRUCTION AND REHABILITATION OF COLLEGE FACILITIES AND PROCUREMENT OF TEACHING/TRAINING EQUIPMENT	NEW	26,100,000
0535013001 FORESTRY RESEARCH INSTITUTE OF IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,201,643,683
21	PERSONNEL COST		2,136,625,311
2101	SALARY		1,900,452,880
210101	SALARIES AND WAGES		1,900,452,880
21010101	SALARY		1,900,452,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,172,431
210202	SOCIAL CONTRIBUTIONS		236,172,431
21020201	NHIS		94,468,958
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,703,473
22	OTHER RECURRENT COSTS		170,791,532
2202	OVERHEAD COST		170,791,532
220201	TRAVEL & TRANSPORT - GENERAL		27,976,013
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,990,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,008,725
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,976,634
220202	UTILITIES - GENERAL		13,767,755
22020201	ELECTRICITY CHARGES		8,380,373
22020202	TELEPHONE CHARGES		2,394,392
22020203	INTERNET ACCESS CHARGES		1,795,794
22020205	WATER RATES		199,533
22020206	SEWERAGE CHARGES		997,663
220203	MATERIALS & SUPPLIES - GENERAL		15,763,082
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,183,177
22020302	BOOKS		1,197,196
22020303	NEWSPAPERS		3,591,588
22020304	MAGAZINES & PERIODICALS		1,795,794
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,995,327
220204	MAINTENANCE SERVICES - GENERAL		12,919,742
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,394,392
22020402	MAINTENANCE OF OFFICE FURNITURE		798,131
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,995,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		748,248



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,995,327
22020406	OTHER MAINTENANCE SERVICES		4,988,317
220205	TRAINING - GENERAL		5,985,981
22020501	LOCAL TRAINING		5,985,981
220206	OTHER SERVICES - GENERAL		44,296,256
22020601	SECURITY SERVICES		21,549,530
22020606	CLEANING & FUMIGATION SERVICES		22,746,726
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,035,863
22020701	FINANCIAL CONSULTING		1,496,495
22020702	INFORMATION TECHNOLOGY CONSULTING		947,780
22020703	LEGAL SERVICES		3,591,588
220208	FUEL & LUBRICANTS - GENERAL		19,853,503
22020801	MOTOR VEHICLE FUEL COST		1,995,327
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,494,159
22020803	PLANT / GENERATOR FUEL COST		15,364,017
220209	FINANCIAL CHARGES - GENERAL		3,092,756
22020901	BANK CHARGES (OTHER THAN INTEREST)		698,364
22020902	INSURANCE PREMIUM		2,394,392
220210	MISCELLANEOUS		21,100,581
22021001	REFRESHMENT & MEALS		3,491,822
22021002	HONORARIUM & SITTING ALLOWANCE		2,992,990
22021003	PUBLICITY & ADVERTISEMENTS		698,364
22021006	POSTAGES & COURIER SERVICES		997,663
22021007	WELFARE PACKAGES		4,988,317
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		798,131
22021009	SPORTING ACTIVITIES		1,496,495
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		748,248
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,895,561
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,992,990
23	CAPITAL EXPENDITURE		4,894,226,840
2303	REHABILITATION / REPAIRS		257,159,160
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		257,159,160
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		257,159,160
2304	PRESERVATION OF THE ENVIRONMENT		508,920,840
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		508,920,840
23040101	TREE PLANTING		508,920,840
2305	OTHER CAPITAL PROJECTS		4,128,146,840
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,128,146,840
23050101	RESEARCH AND DEVELOPMENT		4,128,146,840
	TOTAL PERSONNEL		2,136,625,311
	TOTAL OVERHEAD		170,791,532
	TOTAL RECURRENT		2,307,416,843
	TOTAL CAPITAL		4,894,226,840
	TOTAL ALLOCATION		7,201,643,683
0535013001 FORESTRY RESEARCH INSTITUTE OF IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104406	REHABILITATION/REPAIRS OF OFFICE BUILDINGS; PROCUREMENT OF RESEARCH FACILITIES IN FRIN OUTSTATIONS	NEW	69,600,000
ERGP19104408	REHABILITATION OF RESEARCH DEPARTMENT'S FACILITIES IN FRIN HEADQUARTERS	NEW	103,383,840
ERGP19104410	FOREST INVENTORY, GROWTH AND YIELD MODELING	NEW	100,559,160
ERGP19104413	DEVELOPMENT OF QUEENS PLOT ECO-TOURISM CENTRE IN AKURE FOREST RESERVE, ONDO STATE AND REHABILITATION OF OFFICE FACILITIES IN OMO	NEW	87,000,000
ERGP19104414	EXPANSION AND REHABILITATION OF CONFERENCE HALL IN FRIN HEADQUARTERS	NEW	58,290,000
ERGP19114399	PERIMETER FENCING OF TRIAL AFFORESTATION PROJECT, KADUNA	NEW	87,000,000
ERGP20104397	NATIONAL AFFORESTATION PROGRAMME	NEW	508,920,840
ERGP82172142	AGRO - FORESTRY ENTERPRISES TRAINING FOR WOMEN AND YOUTH IN IKWERE/EMOHUA FEDERAL CONS TITUENCY, RIVERS STATE	NEW	20,000,000
ERGP82172143	PROVISION OF TRACTORS WITH COMPLETE IMPLEMENTS FOR FARMERS IN OGO - OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	20,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445001233	BIOLOGICAL CONTROL OF DEGRADED OJOKU-AFON ROAD IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	120,000,000
ERGP445001234	BIOLOGICAL CONTROL OF DEGRADED IDOFIAN-IGBAJA ROAD IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	130,000,000
ERGP445001235	BIOLOGICAL CONTROL OF VARIOUS DEGRADED ROADS ACROSS KWARA SOUTH SENATORIAL DISTRICT.(A)ORO TOWNSHIP ROAD,IREPODUN LGA; (B)OLOWE ROAD, ERIN-ILE OYUN LGA; (C)ENIOLA;/FILM HOUSE/ESHA ROAD, OFFA LGA; (D)OKEDABA ROAD, ORO-AGO IFELODUN LGA; (E)OWU ISIN TOWNSHIP,OWU ISIN ISIN LGA; (F)EKERIN-ISARE ROAD, OKE-ERO LGA; (G)OSI-EKERIN-ISARE ROAD, EKITI LGA	NEW	350,000,000
ERGP445001236	CONSTRUCTION OF SKILLS ACQUISITION AUDITORIUM, WORKSHOPS AND ACCOMMODATION WITH FURNISHING AND EQUIPMENT FOR WOMEN EMPOWERMENT IN POPO- ALONG KAINJI DAM ROAD.	NEW	150,000,000
ERGP445001237	PROVISION OF INFRASTRUCTURE AND EQUIPMENT FOR TRAINING OF YOUTHS IN AGRICULTURAL PRODUCTION, PROCESSING AND VALUE ADDITION FOR AGRIBUSINESS AND ENTREPRENEURSHIP AT DOGONGARI FARM CENTER, BORGU LGA	ON-GOING	100,000,000
ERGP445001238	ECOLOGICAL CONTROL OF ROADS TO PROMOTE AGROFORESTRY FROM BABANNA- KERENJI – KABE- PISSA IN BORGU LOCAL GOVERNMENT	ON-GOING	100,000,000
ERGP445001239	RESEARCH AND DEVELOPMENT ON SUSTAINABLE FOREST MANAGEMENT, CONSERVATION, WILD LIFE EXTENSION MANAGEMENT AND WOOD BASED UTILIZATION IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP445001240	AGRICULTURAL TRAINING AND ENGAGEMENT PROGRAM FOR SELECTED YOUTHS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	60,000,000
ERGP445001241	FENCING OF TRIAL AFFORESTATION PROJECT (TAP), KADUNA STATE	NEW	240,000,000
ERGP445001242	REHABILITATION AND UPGRADING OF CENTRAL LIBRARY BUILDING OF FRIN	NEW	240,000,000
ERGP445003034	COMPLETION OF INTERNAL AND LINKAGE ROAD AND DRAINAGE BETWEEN FRIN H/Q AND FCT IBADAN.	NEW	15,000,000
ERGP445009086	TRAINING AND EMPOWERMENT OF WOMEN OF FOREST UTILIZATION IN IBADAN SOUTHWEST LOCAL GOVERNMENT AREA ,OYO STATE.	NEW	20,000,000
ERGP445001243	VEGITATIVE PROPAGATION AND PLANTATIONS ESTABLISHMENT OF HASS AVOCADO IN FRIN HEADQUATERS AND IN UKE, NASSARAWA STATE	NEW	240,000,000
ERGP445301820	STRATEGIC TRAINING OF YOUTHS AND WOMEN IN FOREST CONSERVATION IN AKPABUYO LGA, CROSS STATE	NEW	20,000,000
ERGP445001244	YOUTH EMPOWERMENT IN AGRO-FORESTRY AND RURAL ENTERPRISES IN IBADAN	NEW	50,000,000
ERGP445008983	COMPLETION OF RECREATION CENTRE & SOLAR INSTALLATION OF ZOO & HOSPITALITY HOUSE OF ABORATION, IBADAN.	NEW	249,473,000
ERGP445008984	UPGRADE OF ABORATION CRESCENT ROAD & INSTALLATION OF SOLAR STREET LIGHTS	NEW	250,000,000
ERGP445008985	BIOLOGICAL CONTROL OF KATUNGWA & IWOFIN-IKALE AGROFORESTRY CENTRE ROAD, OYO STATE.	NEW	240,000,000
ERGP445008986	CONSTRUCTION OF NURSERY SHEILD & OFFICE SPACE &FENCING OF ABORATION AT MOIST SAVANNA RESEARCH & TRAINING CENTRE, ISIAGU-EBONYI STATE.	NEW	250,000,000
ERGP445008987	AGROFORESTRY EMPOWERMENT & TRAINING IN IWOFIN, OYO STATE.	NEW	200,000,000
ERGP445008988	AVIARY DEVELOPMENT FOR GAME BIRDS & WATER FOWLS IN FRIN HEADQUARTERS	NEW	245,000,000
ERGP445008989	RESEARCH AND DEVELOPMENT ON SOME SUSTAINABLE FOREST MANAGEMENT, CONSERVATION, WILDLIFE & EXTENSION MANAGEMENT.	NEW	200,000,000
ERGP82172144	STRATEGIC AGRO - FORSTRY TRAINING FOR YOUTHS AND WOMEN IN IDUMOTA LAGOS ISLAND LGA, LAGOS ISLAND 1 FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP82172145	TRAINING IN AGRO FORESTRY ENTERPRISES IN NKANU, ENUGU STATE	NEW	10,000,000
ERGP82172146	TRAINING OF YOUTHS AND WOMEN IN AGRO FORESTRY ENTERPRISE MGT, BOGORO/DASS/TAFAWA BALEWA BAUCHI STATE	NEW	50,000,000
ERGP12115066	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS FOR URBAN RENEWAL IN SIX (6) LGAs OF EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	200,000,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP82172147	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN ASARI - TORU/AKUKU - TORU FEDERAL CONSTITUENCY , RIVERS STATE (COMPLETION)	ONGOING	40,000,000
0535014001 FORESTRY MECHANISATION COLLEGE AFAKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		810,792,120
21	PERSONNEL COST		601,692,122
2101	SALARY		534,837,442
210101	SALARIES AND WAGES		534,837,442
21010101	SALARY		534,837,442
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,854,680
210202	SOCIAL CONTRIBUTIONS		66,854,680
21020201	NHIS		26,741,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,112,808
22	OTHER RECURRENT COSTS		47,999,998
2202	OVERHEAD COST		47,999,998
220201	TRAVEL & TRANSPORT - GENERAL		3,122,377
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,122,377
220202	UTILITIES - GENERAL		4,759,490
22020201	ELECTRICITY CHARGES		4,759,490
220203	MATERIALS & SUPPLIES - GENERAL		6,234,565
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,129,824
22020302	BOOKS		751,957
22020304	MAGAZINES & PERIODICALS		250,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,102,131
220204	MAINTENANCE SERVICES - GENERAL		6,724,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,379,460
22020402	MAINTENANCE OF OFFICE FURNITURE		814,764
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,052,855
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,973,047
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,503,914
220206	OTHER SERVICES - GENERAL		16,228,194
22020601	SECURITY SERVICES		6,783,394
22020606	CLEANING & FUMIGATION SERVICES		9,444,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,281,978
22020701	FINANCIAL CONSULTING		1,779,203
22020703	LEGAL SERVICES		502,775
220208	FUEL & LUBRICANTS - GENERAL		3,619,614
22020801	MOTOR VEHICLE FUEL COST		1,864,466
22020803	PLANT / GENERATOR FUEL COST		1,755,148
220210	MISCELLANEOUS		5,029,740
22021002	HONORARIUM & SITTING ALLOWANCE		3,306,288
22021003	PUBLICITY & ADVERTISEMENTS		1,503,914
22021006	POSTAGES & COURIER SERVICES		219,538
23	CAPITAL EXPENDITURE		161,100,000
2301	FIXED ASSETS PURCHASED		14,790,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,790,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,790,000
2303	REHABILITATION / REPAIRS		146,310,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		146,310,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		146,310,000
	TOTAL PERSONNEL		601,692,122
	TOTAL OVERHEAD		47,999,998
	TOTAL RECURRENT		649,692,120
	TOTAL CAPITAL		161,100,000
	TOTAL ALLOCATION		810,792,120
0535014001 FORESTRY MECHANISATION COLLEGE AFAKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105869	REHABILITATION OF COLLEGE FACILITIES STUDENT CLASSROOM	NEW	11,310,000
ERGP445001228	EROSION AND FLOOD CONTROL PROJECT ALONG KAINJI ROAD, DORNIER CAMP IN NEW BUSSA, BORGU LGA AND TUDUN WADA, UNGWAN TUKURA AND OLD MARKET IN KONTAGORA TOWNSHIP	NEW	50,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445038201	PROCUREMENT OF IRRIGATION PUMPS AND GENERATORS, SEPAYERS AND FERTILIZERS FOR NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	30,000,000
ERGP445000869	TRAINING AND EMPOWERMENT OF 100 YOUTHS IN BEST AGRICULTURAL PRACTICES AND PRODUCTS IN CROSS RIVER STATE	NEW	55,000,000
ERGP30105881	PROCUREMENT OF TEACHING/TRAINING EQUIPMENT- 18-SEATER BUS STUDENTS PRACTICAL FIELD TRIP	NEW	14,790,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,682,652,282
21	PERSONNEL COST		1,958,327,675
2101	SALARY		1,481,437,847
210101	SALARIES AND WAGES		1,481,437,847
21010101	SALARY		1,481,437,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		476,889,828
210201	ALLOWANCES		291,710,097
21020101	NON REGULAR ALLOWANCES		291,710,097
210202	SOCIAL CONTRIBUTIONS		185,179,731
21020201	NHIS		74,071,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,107,839
22	OTHER RECURRENT COSTS		160,909,523
2202	OVERHEAD COST		160,909,523
220201	TRAVEL & TRANSPORT - GENERAL		46,155,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,335,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,300,000
220202	UTILITIES - GENERAL		4,417,283
22020201	ELECTRICITY CHARGES		1,806,000
22020202	TELEPHONE CHARGES		899,490
22020203	INTERNET ACCESS CHARGES		890,250
22020205	WATER RATES		87,498
22020206	SEWERAGE CHARGES		462,872
22020207	LEASED COMMUNICATION LINES(S)		271,173
220203	MATERIALS & SUPPLIES - GENERAL		2,360,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		880,299
22020302	BOOKS		481,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		37,000
22020306	PRINTING OF SECURITY DOCUMENTS		140,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		621,600
220204	MAINTENANCE SERVICES - GENERAL		6,112,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		375,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,140,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,050,000
22020406	OTHER MAINTENANCE SERVICES		141,600
22020408	MAINTENANCE OF SEA BOATS		1,342,500
220205	TRAINING - GENERAL		9,723,014
22020501	LOCAL TRAINING		4,513,014
22020502	INTERNATIONAL TRAINING		5,210,000
220206	OTHER SERVICES - GENERAL		53,199,000
22020601	SECURITY SERVICES		12,219,600
22020603	OFFICE RENT		30,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		10,979,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,603,821
22020701	FINANCIAL CONSULTING		1,173,990
22020702	INFORMATION TECHNOLOGY CONSULTING		526,831
22020703	LEGAL SERVICES		903,000
220208	FUEL & LUBRICANTS - GENERAL		5,158,500
22020801	MOTOR VEHICLE FUEL COST		1,300,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		541,800
22020803	PLANT / GENERATOR FUEL COST		1,965,600
22020805	SEA BOAT FUEL COST		1,350,300



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		20,280,900
22020901	BANK CHARGES (OTHER THAN INTEREST)		270,900
22020902	INSURANCE PREMIUM		20,010,000
220210	MISCELLANEOUS		10,899,386
22021001	REFRESHMENT & MEALS		632,100
22021002	HONORARIUM & SITTING ALLOWANCE		1,535,100
22021003	PUBLICITY & ADVERTISEMENTS		755,994
22021004	MEDICAL EXPENSES		344,000
22021006	POSTAGES & COURIER SERVICES		451,192
22021007	WELFARE PACKAGES		1,290,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		860,000
22021009	SPORTING ACTIVITIES		903,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,064,000
22021013	PROMOTION (SERVICE WIDE)		2,064,000
23	CAPITAL EXPENDITURE		563,415,084
2301	FIXED ASSETS PURCHASED		61,340,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,340,000
23010109	PURCHASE OF SEA BOATS		6,090,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,810,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,440,000
2302	CONSTRUCTION / PROVISION		103,735,084
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		103,735,084
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		103,735,084
2304	PRESERVATION OF THE ENVIRONMENT		398,340,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		398,340,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		398,340,000
	TOTAL PERSONNEL		1,958,327,675
	TOTAL OVERHEAD		160,909,523
	TOTAL RECURRENT		2,119,237,198
	TOTAL CAPITAL		563,415,084
	TOTAL ALLOCATION		2,682,652,282
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19110767	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) DATABASE OF UNDERGROUND STORAGE TANK FARM, RETAIL OUTLETS IN THE DOWNSTREAM SECTOR IN KOGI STATE - ON- GOING	NEW	13,050,000
ERGP19110773	SETTING UP AND UPGRADE OF GEOGRAPHIC INFORMATION SYSTEM (GIS) INFRASTRUCTURE IN THE HQ, ABUJA AND THE RECENTLY ESTABLISHED FIELD OFFICES - ON GOING	NEW	7,830,000
ERGP19110777	EVALUATION AND REVALIDATION OF REMEDIATED PAST OIL IMPACTED SITES TO DETERMINE RATE OF RESTORATION: PHASE ONE (RIVERS AND BAYELSA STATES) - ON-GOING	NEW	6,960,000
ERGP19110783	PERSONAL PROTECTIVE EQUIPMENT: COVERALL, RAIN COATS, SAFETY BOOTS (RED WING), FIRE PROOF COVERALL WITH REFLECTORS, GAS MASK, SAFETY EYE GOGGLES, HARD HAT, LIFE JACKET AND HAND GLOVES - ON-GOING	NEW	30,450,000
ERGP19110789	PROCUREMENT OF 1 NO. SURVEILLANCE BOAT- ON GOING	NEW	6,090,000
ERGP19110791	DEVELOPMENT AND VALIDATION OF REMEDIATION PROTOCOL FOR OIL SPILLS ON SOIL AND SLUDGE - ON GOING	NEW	8,700,000
ERGP19110799	OFFICE FURNITURE AND EQUIPMENT - ON GOING	NEW	10,440,000
ERGP19110802	UPDATE AND ACTIVATION OF NATIONAL OIL SPILL CONTINGENCY PLAN (NOSCP) AND DEVELOPMENT OF NEW REGULATIONS AND STANDARDS ON SPENT OIL IN NIGERIA - ON GOING	NEW	8,700,000
ERGP19110807	UPGRADE AND RENOVATION OF LABORATORIES, WAREHOUSE AND OFFICE COMPLEX IN PORT HARCOURT	NEW	103,735,084
ERGP19110810	BUILDING GEOGRAPHIC INFORMATION SYSTEM (GIS) DATABASE OF UNDERGROUND STORAGE TANKS (UST) AND TANK FARMS, RETAIL OUTLETS IN THE DOWNSTREAM SECTOR IN EKITI STATE	NEW	34,800,000
ERGP19110816	BUILDING GEOGRAPHIC INFORMATION SYSTEM (GIS) DATABASE OF UNDERGROUND STORAGE TANKS (UST) AND TANK FARMS, RETAIL OUTLETS IN THE DOWNSTREAM SECTOR IN EDO STATE	NEW	34,800,000
ERGP19110821	PROCUREMENT OF 2 NOS. PROJECT VEHICLES FOR PROJECT MONITORING	NEW	44,810,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445001246	NATIONAL WORKSHOP ON ENFORCEMENT OF ENVIRONMENTAL LAWS, REGULATION AND STANDARDS IN THE PETROLEUM SECTOR FOR JUDICIARY AND LAW ENFORCEMENT AGENCIES	NEW	60,000,000
ERGP445001652	PAYMENT FOR THE PILOT ON THE RESTORATION OF OIL -IMPACTED MANGROOVE FOREST AND CREEK IN OIL -BEARING COMMUNITIES OF UPENEKANG, IBENO LGA AKWAIBOM	NEW	180,000,000
ERGP19110824	COMMUNITY AWARENESS PROGRAMME ON THE DANGER OF PIPELINE VANDALISM ON THE ENVIRONMENT(AKWA IBOM STATE)	NEW	13,050,000
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,035,600,841
21	PERSONNEL COST		3,166,914,966
2101	SALARY		2,392,636,697
210101	SALARIES AND WAGES		2,392,636,697
21010101	SALARY		2,392,636,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		774,278,269
210201	ALLOWANCES		475,198,682
21020101	NON REGULAR ALLOWANCES		475,198,682
210202	SOCIAL CONTRIBUTIONS		299,079,587
21020201	NHIS		119,631,835
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		179,447,752
22	OTHER RECURRENT COSTS		160,075,955
2202	OVERHEAD COST		160,075,955
220201	TRAVEL & TRANSPORT - GENERAL		32,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,744,000
220202	UTILITIES - GENERAL		10,926,047
22020201	ELECTRICITY CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		8,238,231
22020205	WATER RATES		487,816
220203	MATERIALS & SUPPLIES - GENERAL		12,067,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,647,876
22020303	NEWSPAPERS		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		19,420,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,052,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	OTHER SERVICES - GENERAL		39,220,000
22020601	SECURITY SERVICES		23,820,000
22020606	CLEANING & FUMIGATION SERVICES		15,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,170,000
22020801	MOTOR VEHICLE FUEL COST		4,750,000
22020803	PLANT / GENERATOR FUEL COST		4,420,000
220210	MISCELLANEOUS		32,528,032
22021001	REFRESHMENT & MEALS		2,412,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		9,080,032
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		1,236,000
23	CAPITAL EXPENDITURE		708,609,920
2301	FIXED ASSETS PURCHASED		39,920,288
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,920,288
23010113	PURCHASE OF COMPUTERS		9,492,831
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,427,457



2018 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
2304	PRESERVATION OF THE ENVIRONMENT	668,689,632	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	668,689,632	
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	668,689,632	
	TOTAL PERSONNEL	3,166,914,966	
	TOTAL OVERHEAD	160,075,955	
	TOTAL RECURRENT	3,326,990,921	
	TOTAL CAPITAL	708,609,920	
	TOTAL ALLOCATION	4,035,600,841	
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105860	NATIONAL GENERATOR EMISSION CONTROL PROGRAMME (FOR STATIONARY SOURCES) NGECP	ONGOING	20,010,000
ERGP19105871	DEVELOPMENT OF A NATIONAL HEADQUARTERS FOR THE AGENCY	ONGOING	40,741,628
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	5,220,000
ERGP20105693	NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (FOR MOBILE SOURCES) NVECP	ONGOING	26,100,000
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	30,500,000
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	30,427,457
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	19,844,004
ERGP21105718	EXTENDED PRODUCER RESPONSIBILITY PROGRAMME	ONGOING	9,048,000
ERGP21105772	DEVELOPMENT OF NATIONAL ENVIRONMENTAL REGULATIONS	ONGOING	17,226,000
ERGP445008990	REHABILITATION OF NESREA ZONAL OFFICES IN PLATEAU & OYO STATES	NEW	250,000,000
ERGP445008991	REHABILITATION OF NESREA ZONAL OFFICES IN KANO, RIVERS & IMO STATES	NEW	250,000,000
ERGP29105740	PROCUREMENT OF OFFICE SUPPORT SYSTEMS AND COMPUTER HARDWARES, SOFTWARES AND OTHER ACCESSORIES	ONGOING	9,492,831
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,111,820,406
21	PERSONNEL COST		250,171,486
2101	SALARY		214,161,321
210101	SALARIES AND WAGES		214,161,321
21010101	SALARY		214,161,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,010,165
210201	ALLOWANCES		9,240,000
21020101	NON REGULAR ALLOWANCES		9,240,000
210202	SOCIAL CONTRIBUTIONS		26,770,165
21020201	NHIS		10,708,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,062,099
22	OTHER RECURRENT COSTS		110,020,000
2202	OVERHEAD COST		110,020,000
220201	TRAVEL & TRANSPORT - GENERAL		13,911,224
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,161,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,749,796
220202	UTILITIES - GENERAL		2,510,619
22020201	ELECTRICITY CHARGES		1,096,904
22020202	TELEPHONE CHARGES		483,928
22020203	INTERNET ACCESS CHARGES		206,476
22020205	WATER RATES		161,309
22020206	SEWERAGE CHARGES		562,002
220203	MATERIALS & SUPPLIES - GENERAL		27,986,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,637,247
22020302	BOOKS		182,344
22020303	NEWSPAPERS		201,314
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,934,541
22020306	PRINTING OF SECURITY DOCUMENTS		1,644,065
22020309	UNIFORMS & OTHER CLOTHING		387,143



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		29,038,179
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,394,694
22020402	MAINTENANCE OF OFFICE FURNITURE		1,872,361
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,365,323
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,806,665
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,584,704
22020406	OTHER MAINTENANCE SERVICES		2,014,432
220205	TRAINING - GENERAL		967,856
22020501	LOCAL TRAINING		967,856
220206	OTHER SERVICES - GENERAL		16,518,695
22020601	SECURITY SERVICES		2,451,903
22020603	OFFICE RENT		11,614,889
22020606	CLEANING & FUMIGATION SERVICES		2,451,903
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,049,392
22020701	FINANCIAL CONSULTING		967,856
22020703	LEGAL SERVICES		1,597,608
22020708	BUDGET PREPARATION		483,928
220208	FUEL & LUBRICANTS - GENERAL		4,723,139
22020801	MOTOR VEHICLE FUEL COST		2,075,084
22020803	PLANT / GENERATOR FUEL COST		2,648,055
220209	FINANCIAL CHARGES - GENERAL		1,419,523
22020901	BANK CHARGES (OTHER THAN INTEREST)		129,048
22020902	INSURANCE PREMIUM		1,290,475
220210	MISCELLANEOUS		9,894,719
22021001	REFRESHMENT & MEALS		1,768,596
22021002	HONORARIUM & SITTING ALLOWANCE		609,750
22021003	PUBLICITY & ADVERTISEMENTS		1,351,773
22021006	POSTAGES & COURIER SERVICES		1,354,999
22021007	WELFARE PACKAGES		2,904,214
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		453,602
22021009	SPORTING ACTIVITIES		612,976
22021029	MONITORING ACTIVITIES & FOLLOW UP		193,571
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		645,238
23	CAPITAL EXPENDITURE		1,751,628,920
2301	FIXED ASSETS PURCHASED		134,683,031
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,683,031
23010105	PURCHASE OF MOTOR VEHICLES		68,857,716
23010136	BAAM SALATUTING AND CEREMONIALS		65,825,316
2304	PRESERVATION OF THE ENVIRONMENT		1,435,102,433
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,435,102,433
23040105	WATER POLLUTION PREVENTION & CONTROL		1,435,102,433
2305	OTHER CAPITAL PROJECTS		181,843,456
230501	ACQUISITION OF NON TANGIBLE ASSETS		181,843,456
23050101	RESEARCH AND DEVELOPMENT		181,843,456
	TOTAL PERSONNEL		250,171,486
	TOTAL OVERHEAD		110,020,000
	TOTAL RECURRENT		360,191,486
	TOTAL CAPITAL		1,751,628,920
	TOTAL ALLOCATION		2,111,820,406
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104576	PROCUREMENT OF SAFETY WEARS FOR ENVIRONMENTAL HEALTH OFFICERS NATION-WIDE	ONGOING	25,424,880
ERGP19104592	PURCHASE OF VEHICLES FOR HEADQUARTERS	ONGOING	50,200,000
ERGP445001224	ENVIRONMENTAL AWARENESS AND ADVOCACY ON SANITATION AND HYGIENE IN UMUOBISIRIKE, EZIAMA OPARANADIM, AHIAZU MBAISE, IMO STATE.	NEW	40,000,000
ERGP445001225	ADVOCACY/CAPACITY BUILDING ON MODERN SANITARY INSPECTION FOR ENVIRONMENTAL HEALTH PRACTITIONERS IN SHIRA LOCAL GOVT. OF BAUCHI STATE.	NEW	25,000,000
ERGP445001226	ADVOCACY AWARENESS CAMPAIGN FOR YOUTH VOLUNTEERS ON HYGIENE PROMOTION IN FWAVWEI- RAYFIELD, JOS SOUTH LGA, PLATEAU STATE	ONGOING	30,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445001227	DERATISATION OF VARIOUS COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
ERGP19104612	DEVELOPMENT OF CURRICULA FOR EHTs AND EHAs WITH ASSOCIATED LOGISTICS	NEW	36,843,456
ERGP19104778	PURCHASE OF OPERATIONAL VEHICLE FOR PRACTICE STANDARDS, COMPLIANCE AND ENFORCEMENT	ONGOING	18,657,716
ERGP19104828	PROCUREMENT OF UNIFORM FOR EHOs NATION-WIDE	ONGOING	40,400,436
ERGP19105128	TALKING SANITATION	ONGOING	26,396,484
ERGP82172148	DEVELOPMENT OF GUIDELINES FOR MONITORING COMMITTEE ENFORCEMENT WITH ASSOCIATED LOGISTICS	NEW	49,000,000
ERGP82172149	CONSTRUCTION OF SANITATION ODELS/AWARENESS CAMPAIGN IN KYARANA, KIRU LGA, KANO STATE	NEW	20,000,000
ERGP23105544	CONSTRUCTION OF SANITATION MODELS IN SELECTED SCHOOLS IN SOUTH WEST AND SOUTH EAST ZONE	NEW	45,240,000
ERGP23105550	CONSTRUCTION OF ENVIRONMENTAL HEALTH TRAINING MODELS IN SELECTED SCHOOLS IN NORTH CENTRAL STATES	NEW	27,465,949
ERGP82172150	COMPLETION OF ENVIRONMENTAL HEALTH & SANITATION AWARENESS CAMPAIGN IN ISHIAGU, EBONYI STATE	ONGOING	30,000,000
ERGP82172151	CONSTRUCTION OF SANITATION MODEL/RETICULATION AT IFITE CIVIC CENTER AGULUZIGBO IN ANAOCHA LGA, ANAMBRA STATE	NEW	20,000,000
ERGP82172152	ADOVACY ON HEALTH AND SANITATION IN TAI LGA, RIVERS STATE	NEW	20,000,000
ERGP82172153	ENVIRONMENTAL AWARENESS CAMPAIGN IN EGBADO SOUTH AND IPOKIA LG, OGUN STATE	NEW	30,000,000
ERGP82172154	TRAINING OF CONSTITUENTS IN ENVIRONMENTAL SANITATION AND AWARENESS IN KAZAURE FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP82172155	COMPLETION OF MASS ACTION FOR ENVIRONMENTAL SANITATION & YOUTH ENTREPRENEURSHIP	ONGOING	15,000,000
ERGP82172156	CONSTRUCTION OF WATER SANITATION MODELS IN SELECTED COMMUNITIES IN ANAMBRA STATE	NEW	20,000,000
ERGP82172157	SANITATION ENLIGHTENMENT PROGRAMME IN IDEMILI	NEW	12,000,000
ERGP82172158	TRAINING OF CONSTITUENTS IN ENVIRONMENTAL SANITATION AND AWARENESS IN ZARIA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP82172159	TRAINING OF YOUTHS IN ENVIRONMENTAL SANITATION AND AWARENESS KADUNA STATE	NEW	25,000,000
ERGP82172160	ENVIRONMENTAL AWARENESS CAMPAIGN IN NUKU VILLAGE/ABAJI AREA COUNCIL, FCT	NEW	15,000,000
ERGP82172161	ENVIRONMENTAL HEALTH AND SANITATION AWARENESS IN FUFURE/SONG FEDERAL CONSITUENCY, ADAMAWA STAT	NEW	20,000,000
ERGP82172162	ENVIRONMENTAL HEALTH AWARENESS CAMPAIGN/YOUT EMPOWERMENT IN GUJBA YOBE STATE	NEW	30,000,000
ERGP82172163	COMPLETION OF COMMUNITY AWARENESS AND SANITATION MODELLING IN EHUGBO , EBONYI STATE	ONGOING	30,000,000
ERGP82172164	ENVIRONMENTAL HEALTH AWARENESS CAMPAIGN/YOUT EMPOWERMENT IN DAPCHI YOBE STATE	NEW	30,000,000
ERGP82172165	ENVIRONMENTAL SANITATION, DERATIZATION AWARENESS IN LAU/KARIM LAMIDO FED. CONST. TARABA STATE	NEW	15,000,000
ERGP82172166	COMMUNITY AWARENESS & SANITATION MODELING IN OKENE/OGORI-MAGONGO, KOGI STATE	NEW	20,000,000
ERGP82172167	ENVIRONMENTAL SANITATION AND AWARENESS CAMPAIGN IN SELECTED COMMUNITIES IN ANAMBRA STATE	NEW	20,000,000
ERGP82172168	DERATIZATION, PEST AND VECTOR CONTROL FOR LASSA FEVER IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP82172169	ENVIRONMENTAL AWARENESS CAMPAIGN IN IFO/EWOKORO OGUN STATE	NEW	10,000,000
ERGP82172170	ENVIRONMENTAL SANITATION AND AWARENESS CAMPAIGN IN NKWERE ISU/NJABA/NWANGELE FEDERAL CONSTITUTENCY, IMO STATE	NEW	10,000,000
ERGP445001649	DERATIZATION AND PEST CONTROL AWARENESS IN NNEWI FED. CONSTITUENCY	NEW	50,000,000
ERGP445001650	DERATIZATION AND PEST CONTROL AWARENESS IN IDEMILI NORTH & SOUTH CONSTITUENCY	NEW	50,000,000
ERGP445001199	ADVOCACY AND ENVIRONMENTAL SANITATION CAMPAIGN IN SCHOOLS IN TARAUNI FED CONST KANO	NEW	20,000,000
ERGP445001196	DEVELOPMENT OF SANITATION MODELS IN SCHOOLS IN OGBOMOSHO, OYO STATE	NEW	240,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445001197	DEVELOPMENT OF COMMUNITY SANITATIONS MODELS IN OGBOZALLA, ENUGU STATE	NEW	220,000,000
ERGP445001198	DEVELOPMENT OF SANITATION MODELS IN SCHOOLS IN OPIOGU, ENUGU STATE	NEW	230,000,000
ERGP82172171	ENVIRONMENTAL SANITATION AND AWARENESS CAMPAIGN IN IREPODUN/OLORUNDA/OSOGBO IN OSUN STATE	NEW	25,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,149,517,512
21	PERSONNEL COST		278,998,042
2101	SALARY		249,228,674
210101	SALARIES AND WAGES		249,228,674
21010101	SALARY		249,228,674
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,769,368
210202	SOCIAL CONTRIBUTIONS		29,769,368
21020201	NHIS		11,907,747
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,861,621
22	OTHER RECURRENT COSTS		64,739,100
2202	OVERHEAD COST		64,739,100
220202	UTILITIES - GENERAL		10,501,500
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
22020205	WATER RATES		2,737,500
220203	MATERIALS & SUPPLIES - GENERAL		6,195,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000
22020303	NEWSPAPERS		205,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		90,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		9,076,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,160,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,400,000
220206	OTHER SERVICES - GENERAL		10,400,000
22020601	SECURITY SERVICES		6,500,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		630,000
22020701	FINANCIAL CONSULTING		630,000
220208	FUEL & LUBRICANTS - GENERAL		13,300,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,700,000
22020803	PLANT / GENERATOR FUEL COST		6,600,000
220210	MISCELLANEOUS		14,636,000
22021001	REFRESHMENT & MEALS		1,040,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		396,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,400,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		805,780,370
2302	CONSTRUCTION / PROVISION		124,281,030
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		124,281,030
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		124,281,030
2303	REHABILITATION / REPAIRS		30,275,391
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,275,391
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,275,391
2304	PRESERVATION OF THE ENVIRONMENT		600,857,351
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		600,857,351
23040101	TREE PLANTING		600,857,351
2305	OTHER CAPITAL PROJECTS		50,366,598
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,366,598
23050103	MONITORING AND EVALUATION		50,366,598



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		278,998,042
	TOTAL OVERHEAD		64,739,100
	TOTAL RECURRENT		343,737,142
	TOTAL CAPITAL		805,780,370
	TOTAL ALLOCATION		1,149,517,512
0535021001 NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105059	REHABILITATION OF AFFORESTATION PROJECT COORDINATING UNIT (APCU) HEADQUARTERS	ONGOING	30,275,391
ERGP82172172	CONSTRUCTION OF 2 SOLAR POWERED BOREHOLES IN YANGO VILLAGE, RIMINGADO LOCAL GOVERNMENT, KANO	NEW	20,000,000
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING	64,281,030
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	50,366,598
ERGP82172173	OFFICE RETAINERSHIP	NEW	40,000,000
ERGP19105142	DRY LANDS RESTORATION THROUGH MASSIVE AFFORESTATION	ONGOING	600,857,351
0535022001 NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		677,675,951
21	PERSONNEL COST		368,996,031
2101	SALARY		329,226,886
210101	SALARIES AND WAGES		329,226,886
21010101	SALARY		329,226,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,769,145
210202	SOCIAL CONTRIBUTIONS		39,769,145
21020201	NHIS		15,907,658
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,861,487
22	OTHER RECURRENT COSTS		50,070,000
2202	OVERHEAD COST		50,070,000
220201	TRAVEL & TRANSPORT - GENERAL		7,048,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,548,700
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	UTILITIES - GENERAL		4,350,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		850,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	TRAINING - GENERAL		6,500,000
22020501	LOCAL TRAINING		4,500,000
22020502	INTERNATIONAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		500,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020701	FINANCIAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,350,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		850,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		17,721,300
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		200,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		4,750,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		1,071,300
22021013	PROMOTION (SERVICE WIDE)		3,500,000
23	CAPITAL EXPENDITURE		258,609,920
2301	FIXED ASSETS PURCHASED		171,997,780
230101	PURCHASE OF FIXED ASSETS - GENERAL		171,997,780
23010105	PURCHASE OF MOTOR VEHICLES		80,818,650
23010113	PURCHASE OF COMPUTERS		10,371,270
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,807,860
2305	OTHER CAPITAL PROJECTS		86,612,140
230501	ACQUISITION OF NON TANGIBLE ASSETS		86,612,140
23050101	RESEARCH AND DEVELOPMENT		76,581,890
23050103	MONITORING AND EVALUATION		10,030,250
	TOTAL PERSONNEL		368,996,031
	TOTAL OVERHEAD		50,070,000
	TOTAL RECURRENT		419,066,031
	TOTAL CAPITAL		258,609,920
	TOTAL ALLOCATION		677,675,951
0535022001 NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104600	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	ONGOING	10,030,250
ERGP19104619	PROCUREMENT OF 15 No. OPERATIONAL VEHICLES	ONGOING	80,818,650
ERGP19104822	PROCUREMENT OF COMPUTERS AND NETWORKING OF OFFICE COMPLEX	ONGOING	10,371,270
ERGP19104855	PROCUREMENT AND EQUIPPING OF LABORATORY FOR GMO DETECTION AND ANALYSIS	ONGOING	70,062,860
ERGP19104878	TECHNICAL MEETINGS OF BOARD MEMBERS AND RISK ASSESSMENT REVIEWS OF BIOSAFETY APPLICATIONS.	ONGOING	10,875,870
HON ABONTA	SENSITIZATION/EMPOWERMENT PROGRAMME IN UKWA EAST/WEST FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP445001245	IT WEBSITE DEVELOPING AND DESKTOP PUBLISHING TRAINING FOR YOUTHS IN OBOKUN/ORIADE FED. CONST	NEW	25,000,000
ERGP19104896	CAPACITY BUILDING	ONGOING	20,706,020
ERGP19104918	PROCUREMENT OF GENETICALLY MODIFIED ORGANISM(GMO) DETECTION KITS	ONGOING	10,745,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0147	FEDERAL CIVIL SERVICE COMMISSION	573,147,419	472,853,041	1,046,000,460	46,171,826	1,092,172,286
			573,147,419	472,853,041	1,046,000,460	46,171,826	1,092,172,286
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					573,147,419
2.	022	MAIN ENVELOP - OVERHEAD					472,853,041
3.	031	CAPITAL DEVELOPMENT FUND MAIN					46,171,826
							1,092,172,286
FEDERAL CIVIL SERVICE COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	573,147,419	472,853,041	1,046,000,460	46,171,826	1,092,172,286
			573,147,419	472,853,041	1,046,000,460	46,171,826	1,092,172,286



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,092,172,286
21	PERSONNEL COST		573,147,419
2101	SALARY		526,973,838
210101	SALARIES AND WAGES		526,973,838
21010101	SALARY		526,973,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,173,581
210202	SOCIAL CONTRIBUTIONS		46,173,581
21020201	NHIS		18,469,432
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,704,149
22	OTHER RECURRENT COSTS		472,853,041
2202	OVERHEAD COST		472,853,041
220201	TRAVEL & TRANSPORT - GENERAL		43,081,301
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,770,199
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,311,102
220202	UTILITIES - GENERAL		29,315,187
22020201	ELECTRICITY CHARGES		11,500,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		3,027,515
22020205	WATER RATES		6,049,472
22020206	SEWERAGE CHARGES		7,538,200
220203	MATERIALS & SUPPLIES - GENERAL		12,949,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,412,500
22020303	NEWSPAPERS		1,924,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,612,000
220204	MAINTENANCE SERVICES - GENERAL		41,895,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,232,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,693,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,585,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,384,754
220205	TRAINING - GENERAL		22,868,261
22020501	LOCAL TRAINING		22,868,261
220206	OTHER SERVICES - GENERAL		28,624,739
22020601	SECURITY SERVICES		17,624,739
22020606	CLEANING & FUMIGATION SERVICES		11,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,903,400
22020703	LEGAL SERVICES		3,903,400
220208	FUEL & LUBRICANTS - GENERAL		8,437,898
22020801	MOTOR VEHICLE FUEL COST		8,437,898
220210	MISCELLANEOUS		281,777,915
22021001	REFRESHMENT & MEALS		2,874,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,870,000
22021003	PUBLICITY & ADVERTISEMENTS		2,934,246
22021007	WELFARE PACKAGES		35,238,858
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		196,000
22021009	SPORTING ACTIVITIES		4,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		40,693,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		25,051,800
22021013	PROMOTION (SERVICE WIDE)		160,420,011
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
23	CAPITAL EXPENDITURE		46,171,826
2301	FIXED ASSETS PURCHASED		3,466,710
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,466,710
23010104	PURCHASE MOTOR CYCLES		1,966,710
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,500,000
2305	OTHER CAPITAL PROJECTS		42,705,116
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,705,116
23050102	COMPUTER SOFTWARE ACQUISITION		42,705,116
	TOTAL PERSONNEL		573,147,419
	TOTAL OVERHEAD		472,853,041
	TOTAL RECURRENT		1,046,000,460
	TOTAL CAPITAL		46,171,826
	TOTAL ALLOCATION		1,092,172,286
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP26101940	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	1,500,000
ERGP29101488	UPDATE OF ELECTRONIC DATA MANAGEMENT (EDMS)	ONGOING	42,705,116
	PURCHASE MOTOR CYCLES		1,966,710



Federal Government of Nigeria						
SUMMARY BY MDAs						
2018 APPROPRIATION ACT						
NO	CODE	MDA	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	40,297,122,872	40,297,122,872
			0	0	40,297,122,872	40,297,122,872
SUMMARY BY FUNDS						
2018 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	031	CAPITAL DEVELOPMENT FUND MAIN				32,298,122,872
						32,298,122,872
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
2018 APPROPRIATION ACT						
NO	CODE	MDA	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	32,298,122,872	32,298,122,872
			0	0	32,298,122,872	32,298,122,872



0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,298,122,872
23	CAPITAL EXPENDITURE		32,298,122,872
2302	CONSTRUCTION / PROVISION		29,048,122,872
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,048,122,872
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		815,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		300,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		8,585,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		1,597,122,872
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		5,300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,451,000,000
2303	REHABILITATION / REPAIRS		3,250,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,250,000,000
23030113	REHABILITATION / REPAIRS - ROADS		2,500,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		750,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		32,298,122,872
	TOTAL ALLOCATION		32,298,122,872
0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1 100655	DEVELOPMENT OF IDU INDUSTRIAL 1B ENGINEERING INFRASTRUCTURE	ONGOING	750,000,000
ERGP1 100656	KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE	ONGOING	750,000,000
ERGP1 100657	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II (KUBWA ROAD FROM FEDERAL CIVIL SERVICE COLLEGE - VILLA ROUNDABOUT)	ONGOING	1,000,000,000
ERGP1 100658	CONSTRUCTION OF SOUTHERN PARKWAY (S8/9) FROM ISEX TO RING ROAD I (CHRISTIAN CENTRE/CBN THROUGH NTA/FCDA - NNAMDI AZIKIWE WAY)	ONGOING	1,000,000,000
ERGP1 100659	CONSTRUCTION OF TANK 1 & 6 AND ASSOCIATED TRUNK MAINS (WATER SUPPLY TO PHASE III DISTRICTS)	ONGOING	1,000,000,000
ERGP1 100660	ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FCC STAGE II (EXTENSION OF ARTERIAL ROADS N5 AND N11 FROM RING ROAD II TO RING ROAD III)	ONGOING	950,000,000
ERGP1 100661	CONSTRUCTION OF TOP GOVERNMENT FUNCTIONARIES OFFICIAL RESIDENCES	ONGOING	500,000,000
ERGP1 100662	REHABILITATION OF FEDERAL SECRETARIAT PHASE I	ONGOING	650,000,000
ERGP1 100663	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGICAL VILLAGE (ATV) PHASE I	ONGOING	1,500,000,000
ERGP1 100664	PROVISION OF ROADS AND ENGINEERING INFRASTRUCTURE TO THE NEW LAYOUT AND THE DIPLOMATIC AREA AS PHASE II CONTRACT OF THE ON-GOING GUZAPE LOT II DISTRICT INFRASTRUCTURE	ONGOING	400,000,000
ERGP1 100665	PROVISION OF INFRASTRUCTURE TO MBORA DISTRICT	ONGOING	200,000,000
ERGP1 100666	CONSTRUCTION OF ONE SERVICE CARRIAGEWAY OF INNER NORTHERN EXPRESSWAY (INEX) FROM RING ROAD III (RR III) TO RING ROAD IV (RR IV)	ONGOING	282,122,872
ERGP1 100667	DESIGN AND CONSTRUCTION OF DAM TREATMENT PLANTS, TANKS AND OTHER BULK WATER SUPPLY INFRASTRUCTURE TO KARSHI SATELLITE TOWN	ONGOING	300,000,000
ERGP1 100668	PROVISION OF INFRASTRUCTURE TO KUBWA SATELLITE TOWN DISTRICT (4 & 5)	ONGOING	300,000,000
ERGP1 100669	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARSHI SATELLITE TOWN DISTRICT (1 & 2)	ONGOING	300,000,000
ERGP1 100670	PROVISION OF ENGINEERING INFRASTRUCTURE TO BWARI SATELLITE TOWN DISTRICTS (1 & 2)	ONGOING	100,000,000
ERGP1 100671	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM-VILLA - STADIUM)	ONGOING	2,500,000,000
ERGP1 100672	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) FROM SOUTHERN PARKWAY TO RING ROAD II (CHRISTIAN CENTRE/CBN - GALADIMAWA ROUNABOUT)	ONGOING	2,500,000,000



0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP1100673	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RRI) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT - WASA JUNCTION)	ONGOING	1,500,000,000
ERGP12100641	RE-CONSTRUCTION AND DUALIZATION OF LOWER USUMA DAM - GURARA ROAD	ONGOING	1,500,000,000
ERGP13100674	ABUJA RAIL MASS TRANSIT PROJECT LOT 1 & 3	ONGOING	1,597,122,872
ERGP27100642	CONSTRUCTION OF MULTI-LEVEL CAR-PARK AT THE NASS COMPLEX THREE ARMS ZONE, ABUJA CENTRAL AREA	NEW	300,000,000
ERGP28100675	COUNTER PART FUNDING FOR GREATER ABUJA WATER SUPPLY PROJECT (CONSTRUCTION OF WATER SUPPLY NETWORK LOOPS 1,2,5 & 6 OF FCC)	ONGOING	4,000,000,000
ERGP6100646	CONSTRUCTION OF CULTURAL CENTER AND MILLENNIUM TOWER	ONGOING	500,000,000
ERGP8100644	ESTABLISHMENT OF INTERNATIONAL TECHNICAL AND VOCATIONAL INSTITUTE UTAKO AND FOUR COMPREHENSIVE SCIENCE AND TECHNICAL COLLEAGES IN ABAJI, GWAGWALADA, KUJE AND KARSHI	ONGOING	300,000,000
ERGP9100643	SETTLEMENT OF RENT FOR SOME INTERNATIONAL ORGANISATIONS IN FCT	ONGOING	315,000,000
ERGP9100645	REHABILITATION AND PROVISION OF ADDITIONAL SECURITY MEASURE FOR UNITED NATIONS (UN) BUILDING	ONGOING	100,000,000
ERGP9100676	PROVISION OF ENGINEERING INFRASTRUCTURE TO FGN/NLC/TUC/GOODHOMES WORKERS HOUSING PROJECT AT APO.	ONGOING	800,000,000
ERGP9100677	PROVISION OF ENGINEERING INFRASTRUCTURE TO RESETTLEMENT SITE OF WASA 1	ONGOING	1,500,000,000
ERGP9100678	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT II PHASE III, ADDENDUM TO GUZAPE LOT II PHASE II	ONGOING	3,300,000,000
ERGP445001252	ENGINEERING INFRASTRUCTURE DEVELOPMENT FOR TRADE UNION CONGRESS/UNITED WORKERS HOUSING SCHEME PLOT 301,300, CADASTRAL ZONE L22, GAUBE, LUGBE SOUTH DISTRICT1, PHASE V, LOT1	NEW	1,000,000
ERGP9100679	FULL SCOPE DEVELOPMENT OF FCT HIGHWAY 105 (KUJE ROAD) FROM AIRPORT EXPRESS WAY TO OUTER SOUTHERN EXPRESSWAY WITH A SPUR AT KYAMI DISTRICT	NEW	802,877,128
ERGP9100680	PROVISION OF INFRASTRUCTURE TO MAITAMA DISTRICT II (MPAPE)	NEW	800,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0149	FEDERAL CHARACTER COMMISSION	2,121,540,028	372,635,539	2,494,175,567	593,080,989	3,087,256,556
			2,121,540,028	372,635,539	2,494,175,567	593,080,989	3,087,256,556
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					2,121,540,028
2.	022	MAIN ENVELOP - OVERHEAD					372,635,539
3.	031	CAPITAL DEVELOPMENT FUND MAIN					593,080,989
							3,087,256,556
FEDERAL CHARACTER COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	2,121,540,028	372,635,539	2,494,175,567	593,080,989	3,087,256,556
			2,121,540,028	372,635,539	2,494,175,567	593,080,989	3,087,256,556



0149001001	FEDERAL CHARACTER COMMISSION	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,087,256,556
21	PERSONNEL COST	2,121,540,028
2101	SALARY	1,634,047,142
210101	SALARIES AND WAGES	1,634,047,142
21010101	SALARY	1,634,047,142
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	487,492,886
210201	ALLOWANCES	336,752,861
21020101	NON REGULAR ALLOWANCES	336,752,861
210202	SOCIAL CONTRIBUTIONS	150,740,025
21020201	NHIS	60,296,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	90,444,015
22	OTHER RECURRENT COSTS	372,635,539
2202	OVERHEAD COST	372,635,539
220201	TRAVEL & TRANSPORT - GENERAL	107,950,411
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,143,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,807,031
220202	UTILITIES - GENERAL	31,876,779
22020201	ELECTRICITY CHARGES	20,996,000
22020203	INTERNET ACCESS CHARGES	2,595,219
22020205	WATER RATES	2,092,400
22020206	SEWERAGE CHARGES	6,193,160
220203	MATERIALS & SUPPLIES - GENERAL	29,911,572
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,297,625
22020302	BOOKS	1,968,000
22020303	NEWSPAPERS	510,048
22020304	MAGAZINES & PERIODICALS	489,984
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,040,516
22020307	DRUGS & MEDICAL SUPPLIES	1,605,399
220204	MAINTENANCE SERVICES - GENERAL	28,824,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,825,936
22020402	MAINTENANCE OF OFFICE FURNITURE	2,492,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,141,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,329,120
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,035,382
220205	TRAINING - GENERAL	19,600,000
22020501	LOCAL TRAINING	19,600,000
220206	OTHER SERVICES - GENERAL	29,530,456
22020601	SECURITY SERVICES	18,140,006
22020603	OFFICE RENT	5,025,538
22020606	CLEANING & FUMIGATION SERVICES	6,364,912
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	28,692,968
22020701	FINANCIAL CONSULTING	8,672,891
22020702	INFORMATION TECHNOLOGY CONSULTING	3,140,077
22020703	LEGAL SERVICES	14,380,000
22020708	BUDGET PREPARATION	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	12,055,621
22020801	MOTOR VEHICLE FUEL COST	6,132,521
22020803	PLANT / GENERATOR FUEL COST	5,923,100
220209	FINANCIAL CHARGES - GENERAL	13,450,124
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,240,000
22020902	INSURANCE PREMIUM	9,210,124
220210	MISCELLANEOUS	70,742,989
22021001	REFRESHMENT & MEALS	6,584,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,734,816
22021003	PUBLICITY & ADVERTISEMENTS	12,047,145
22021004	MEDICAL EXPENSES	7,784,244
22021006	POSTAGES & COURIER SERVICES	3,999,996
22021007	WELFARE PACKAGES	14,523,788
22021009	SPORTING ACTIVITIES	4,919,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,450,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	10,520,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	6,180,000
23	CAPITAL EXPENDITURE	593,080,989
2301	FIXED ASSETS PURCHASED	55,750,888



0149001001 FEDERAL CHARACTER COMMISSION			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,750,888
23010105	PURCHASE OF MOTOR VEHICLES		55,750,888
2302	CONSTRUCTION / PROVISION		180,029,352
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,029,352
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,029,352
2303	REHABILITATION / REPAIRS		154,632,394
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		154,632,394
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		154,632,394
2305	OTHER CAPITAL PROJECTS		202,668,355
230501	ACQUISITION OF NON TANGIBLE ASSETS		202,668,355
23050102	COMPUTER SOFTWARE ACQUISITION		34,914,120
23050171	GOVERNANCE/INSTITUTIONAL REFORM		167,754,235
	TOTAL PERSONNEL		2,121,540,028
	TOTAL OVERHEAD		372,635,539
	TOTAL RECURRENT		2,494,175,567
	TOTAL CAPITAL		593,080,989
	TOTAL ALLOCATION		3,087,256,556
0149001001 FEDERAL CHARACTER COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27101844	COMPLETION OF CONSTRUCTION 10 FCC STATE OFFICES	ONGOING	80,716,032
ERGP27101850	GENERAL RENOVATION OF HQ AND STATE FCC OFFICES	ONGOING	83,640,881
ERGP27101894	CONSTRUCTION 7 STATE FCC OFFICES, SUPPLY AND INSTALLATION OF 1 NO 6 PERSONS LIFT AT HQ	NEW	99,313,320
ERGP27101899	SETTLEMENT OF OF LIABILITY ON LEASED FORMER HQ OFFICE	NEW	70,991,513
ERGP29101895	COMPUTERIZATION, NETWORKING AND ARCHIVING/DIGITALIZATION OF DATA AND PROCESSES	NEW	34,914,120
ERGP9101384	COMPREHENSIVE STOCKTAKING OF SOCIOECONOMIC AMENITIES AND INFRASTRUCTURE	NEW	90,534,071
ERGP9101853	INSPECTION AND MONITORING OF STRATEGIC PROCESS IN RECRUITMENT AND PROVISION OF INFRASTRUCTURE AND SOCIOECONOMIC AMENITIES	ONGOING	53,720,164
ERGP9101858	INTEGRATING STRATEGIC PARTNERSHIP WITH CRITICAL STAKEHOLDERS AND ADVOCACY ON BALANCED DEVELOPMENT	ONGOING	23,500,000
ERGP9101897	PURCHASE OF OPERATIONAL VEHICLES	NEW	55,750,888



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0220	FEDERAL MINISTRY OF FINANCE	7,375,606,631	2,207,236,560,943	2,214,612,167,574	2,965,210,224	2,217,577,377,798
			7,375,606,631	2,207,236,560,943	2,214,612,167,574	2,965,210,224	2,217,577,377,798
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					7,375,606,631
2.	022	MAIN ENVELOP - OVERHEAD					3,401,195,244
3.	027	DEBT SERVICES					2,233,835,365,699
4.	031	CAPITAL DEVELOPMENT FUND MAIN					2,965,210,224
							2,247,577,377,798
FEDERAL MINISTRY OF FINANCE							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	1,284,880,056	1,370,881,528	2,655,761,584	978,189,229	3,633,950,813
2.	0220002001	DEBT MANAGEMENT OFFICE	435,768,793	2,203,946,248,704	2,204,382,017,497	174,600,000	2,204,556,617,497
3.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	378,994,501	133,106,114	512,100,615	156,961,600	669,062,215
4.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,554,983,735	654,551,030	4,209,534,765	1,012,571,817	5,222,106,582
5.	0220007002	FPO ABAKALIKI	0	2,160,000	2,160,000	0	2,160,000
6.	0220007003	FPO ABEOKUTA	0	2,160,000	2,160,000	0	2,160,000
7.	0220007004	FPO ADO-EKITI	0	2,160,000	2,160,000	0	2,160,000
8.	0220007005	FPO AKURE	0	2,160,000	2,160,000	0	2,160,000
9.	0220007006	FPO ASABA	0	2,160,000	2,160,000	0	2,160,000
10.	0220007007	FPO AWKA	0	2,160,000	2,160,000	0	2,160,000
11.	0220007008	FPO BAUCHI	0	2,160,000	2,160,000	0	2,160,000
12.	0220007009	FPO BENIN	0	2,160,000	2,160,000	0	2,160,000
13.	0220007010	FPO BIRNI-KEBI	0	2,160,000	2,160,000	0	2,160,000
14.	0220007011	FPO CALABAR	0	2,160,000	2,160,000	0	2,160,000
15.	0220007012	FPO DAMATURU	0	2,160,000	2,160,000	0	2,160,000
16.	0220007013	FPO DUTSE	0	2,160,000	2,160,000	0	2,160,000
17.	0220007014	FPO ENUGU	0	2,160,000	2,160,000	0	2,160,000
18.	0220007015	FPO GOMBE	0	2,160,000	2,160,000	0	2,160,000
19.	0220007016	FPO GUSUA	0	2,160,000	2,160,000	0	2,160,000
20.	0220007017	FPO IBADAN	0	2,160,000	2,160,000	0	2,160,000
21.	0220007018	FPO ILORIN	0	2,160,000	2,160,000	0	2,160,000
22.	0220007019	FPO JALINGO	0	2,160,000	2,160,000	0	2,160,000
23.	0220007020	FPO JOS	0	2,160,000	2,160,000	0	2,160,000
24.	0220007021	FPO KADUNA	0	2,160,000	2,160,000	0	2,160,000
25.	0220007022	FPO KANO	0	2,160,000	2,160,000	0	2,160,000
26.	0220007023	FPO KATSINA	0	2,160,000	2,160,000	0	2,160,000
27.	0220007024	FPO LAFIA	0	2,160,000	2,160,000	0	2,160,000
28.	0220007025	FPO LAGOS I	0	2,160,000	2,160,000	0	2,160,000
29.	0220007026	FPO LAGOS II	0	2,160,000	2,160,000	0	2,160,000
30.	0220007027	FPO LOKOJA	0	2,160,000	2,160,000	0	2,160,000
31.	0220007028	FPO MAIDUGURI	0	2,160,000	2,160,000	0	2,160,000
32.	0220007029	FPO MAKURDI	0	2,160,000	2,160,000	0	2,160,000
33.	0220007030	FPO MINNA	0	2,160,000	2,160,000	0	2,160,000
34.	0220007031	FPO OSOGBO	0	2,160,000	2,160,000	0	2,160,000
35.	0220007032	FPO OWERRI	0	2,160,000	2,160,000	0	2,160,000
36.	0220007033	FPO PORT-HARCOURT	0	2,160,000	2,160,000	0	2,160,000
37.	0220007034	FPO SOKOTO	0	2,160,000	2,160,000	0	2,160,000
38.	0220007035	FPO UMUHIA	0	2,160,000	2,160,000	0	2,160,000
39.	0220007036	FPO UYO	0	2,160,000	2,160,000	0	2,160,000
40.	0220007037	FPO YENOGOA	0	2,160,000	2,160,000	0	2,160,000
41.	0220007038	FPO YOLA	0	2,160,000	2,160,000	0	2,160,000
42.	0220007039	SUB-TREASURER OF THE FEDERATION	0	2,160,000	2,160,000	0	2,160,000
43.	0220007040	FEDERAL TREASURY ACADEMY OROZO	0	3,240,000	3,240,000	0	3,240,000
44.	0220007041	ZONAL OFFICE ENUGU	0	2,160,000	2,160,000	0	2,160,000
45.	0220007042	ZONAL OFFICE IBADAN	0	2,160,000	2,160,000	0	2,160,000
46.	0220007043	ZONAL OFFICE JOS	0	2,160,000	2,160,000	0	2,160,000
47.	0220007044	ZONAL OFFICE KADUNA	0	2,160,000	2,160,000	0	2,160,000
48.	0220007045	ZONAL OFFICE MAIDUGURI	0	2,160,000	2,160,000	0	2,160,000



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
49.	0220007046	ZONAL OFFICE PORTHARCOURT	0	2,160,000	2,160,000	0	2,160,000
50.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	1,720,979,546	1,033,493,567	2,754,473,113	642,887,578	3,397,360,691
			7,375,606,631	2,207,236,560,943	2,214,612,167,574	2,965,210,224	2,217,577,377,798
		LESS DEBT SERVICE	6,939,837,838	3,290,312,239	10,230,150,077	2,790,610,224	13,020,760,301



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,633,950,813
21	PERSONNEL COST	1,284,880,056
2101	SALARY	1,143,410,250
210101	SALARIES AND WAGES	1,143,410,250
21010101	SALARY	1,143,410,250
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	141,469,806
210202	SOCIAL CONTRIBUTIONS	141,469,806
21020201	NHIS	56,587,922
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	84,881,884
22	OTHER RECURRENT COSTS	1,370,881,528
2202	OVERHEAD COST	1,370,881,528
220201	TRAVEL & TRANSPORT - GENERAL	312,566,670
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	46,019,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	99,146,992
22020104	INTERNATIONAL TRAVEL AND TRANSPORT: OTHERS	167,400,000
220202	UTILITIES - GENERAL	111,200,000
22020201	ELECTRICITY CHARGES	85,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
22020205	WATER RATES	7,200,000
22020206	SEWERAGE CHARGES	12,000,000
220203	MATERIALS & SUPPLIES - GENERAL	111,660,205
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000,000
22020302	BOOKS	4,674,476
22020303	NEWSPAPERS	7,294,392
22020304	MAGAZINES & PERIODICALS	3,018,219
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,016,070
22020306	PRINTING OF SECURITY DOCUMENTS	9,014,802
22020307	DRUGS & MEDICAL SUPPLIES	11,542,246
22020309	UNIFORMS & OTHER CLOTHING	100,000
220204	MAINTENANCE SERVICES - GENERAL	180,747,636
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	71,915,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	35,888,228
22020405	MAINTENANCE OF PLANTS/GENERATORS	54,000,000
22020406	OTHER MAINTENANCE SERVICES	2,743,552
220205	TRAINING - GENERAL	200,000,000
22020501	LOCAL TRAINING	200,000,000
22020502	INTERNATIONAL TRAINING	0
220206	OTHER SERVICES - GENERAL	75,000,000
22020601	SECURITY SERVICES	35,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
22020606	CLEANING & FUMIGATION SERVICES	40,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	73,720,019
22020701	FINANCIAL CONSULTING	65,028,163
22020702	INFORMATION TECHNOLOGY CONSULTING	5,091,856
22020703	LEGAL SERVICES	3,600,000
220208	FUEL & LUBRICANTS - GENERAL	98,937,534
22020801	MOTOR VEHICLE FUEL COST	17,265,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,671,934
22020803	PLANT / GENERATOR FUEL COST	80,000,000
220209	FINANCIAL CHARGES - GENERAL	10,253,300
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,253,300
22020902	INSURANCE PREMIUM	8,000,000
220210	MISCELLANEOUS	196,796,164
22021001	REFRESHMENT & MEALS	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	38,212,400
22021004	MEDICAL EXPENSES	2,088,040
22021006	POSTAGES & COURIER SERVICES	10,000,000
22021007	WELFARE PACKAGES	90,595,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,200,000
22021009	SPORTING ACTIVITIES	14,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,000,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,700,002
22021016	SERVICOM		7,000,000
22021017	ANTI-CORRUPTION		3,000,000
23	CAPITAL EXPENDITURE		978,189,229
2301	FIXED ASSETS PURCHASED		287,291,449
230101	PURCHASE OF FIXED ASSETS - GENERAL		287,291,449
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		53,355,500
23010113	PURCHASE OF COMPUTERS		98,935,949
23010114	PURCHASE OF COMPUTER PRINTERS		30,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		570,897,780
230501	ACQUISITION OF NON TANGIBLE ASSETS		570,897,780
23050101	RESEARCH AND DEVELOPMENT		65,116,980
23050102	COMPUTER SOFTWARE ACQUISITION		330,000,000
23050103	MONITORING AND EVALUATION		115,780,800
23050134	OUTSTANDING LIABILITIES		30,000,000
23050178	REFORM COMMUNICATIONS		30,000,000
	TOTAL PERSONNEL		1,284,880,056
	TOTAL OVERHEAD		1,370,881,528
	TOTAL RECURRENT		2,655,761,584
	TOTAL CAPITAL		978,189,229
	TOTAL ALLOCATION		3,633,950,813
0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27115467	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	53,355,500
ERGP29115468	PURCHASE OF COMPUTERS	ONGOING	98,935,949
ERGP29115469	PURCHASE OF COMPUTER PRINTERS	NEW	30,000,000
ERGP3115466	PURCHASE OF MOTOR VEHICLES	NEW	80,000,000
ERGP7102780	LIBRARY AUTOMATION	NEW	5,000,000
ERGP7102823	COMPUTER SOFTWARE ACQUISITION	NEW	130,000,000
ERGP7102868	Rehabilitation of phase 1&2 buildings	ONGOING	100,000,000
ERGP7102879	Perimeter Fence Around FMF-HQTRS	ONGOING	20,000,000
ERGP7107431	STATISTICAL SURVEY ON IMPACT OF FISCAL POLICIES ON MANUFACTURING SECTOR	NEW	20,000,000
ERGP7107437	The Non-Oil sector as sustainable alternative in enhancing revenue generation	NEW	15,000,000
ERGP7107444	.Istalation of functional strategic information management system	NEW	200,000,000
ERGP7107448	RENEWAL OF ANTI-VIRUS SUBSCRIPTION/IT CUNSLTING	ONGOING	28,000,000
ERGP7107455	MACROECONOMIC STABILITY AND FISCAL POLICY MANAGEMENT BUFFER FOR OIL PRICE AND REVENUE	ONGOING	10,000,000
ERGP7107472	BUDGET MONITORING AND IMPPLEMENTATION OF APPROVED APPROPRIATION ACT UNDER FMF 2018	ONGOING	15,116,980
ERGP7107481	IER monitoring of WB,AFD,IDB,&AFD assisted project across the country	ONGOING	20,000,000
ERGP7107485	PROCUREMENT COMPLIANCE MONITORING	NEW	10,000,000
ERGP7107496	MONITORING EXERCISES OF NCS ACTIVITIES ON THE NATIONS IMPORTS	ONGOING	10,000,000
ERGP7107503	MONITORING AND EVALUTION OF ALL FEC APPROVED PROJECTS AND PROGRAMMES OF FMF	ONGOING	10,000,000
ERGP7114566	REFORM COMMUNICATIONS	NEW	30,000,000
ERGP7114573	FMF outstanding liability on provision of unified communication solution	ONGOING	30,000,000
ERGP7114576	UPGRADING OF THE ECONOMETRIC LAB IN THE MACRO DIVISION, ERPMD/SPECIALIZED TRAINING	ONGOING	20,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP7114581	SUSTAINABLE DEVELOPMENT GOALS (SDGs) DOMESTICALLY GENERATED RESOURCES ALLOCATED TO POVERTY REDUCTION PROGRAMMES	NEW	22,780,800
ERGP7114848	PURCHASE OF PHOTOCOPYING MACHINES	NEW	20,000,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,204,556,617,497
21	PERSONNEL COST		435,768,793
2101	SALARY		387,350,038
210101	SALARIES AND WAGES		387,350,038
21010101	SALARY		387,350,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,418,755
210202	SOCIAL CONTRIBUTIONS		48,418,755
21020201	NHIS		19,367,502
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,051,253
22	OTHER RECURRENT COSTS		2,203,946,248,704
2202	OVERHEAD COST		190,110,883,005
220201	TRAVEL & TRANSPORT - GENERAL		24,207,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,361,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,846,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,999,998
220202	UTILITIES - GENERAL		2,958,160
22020202	TELEPHONE CHARGES		2,704,000
22020203	INTERNET ACCESS CHARGES		254,160
220203	MATERIALS & SUPPLIES - GENERAL		6,011,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,143,520
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,124,250
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		336,000
220204	MAINTENANCE SERVICES - GENERAL		6,692,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,192,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
220205	TRAINING - GENERAL		23,240,409
22020501	LOCAL TRAINING		23,240,409
220206	OTHER SERVICES - GENERAL		16,680,000
22020601	SECURITY SERVICES		1,080,000
22020603	OFFICE RENT		15,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,989,650
22020701	FINANCIAL CONSULTING		3,489,650
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		5,001,000
22020801	MOTOR VEHICLE FUEL COST		5,001,000
220209	FINANCIAL CHARGES - GENERAL		1,822,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		1,522,898
220210	MISCELLANEOUS		190,019,279,720
22021001	REFRESHMENT & MEALS		5,129,280
22021002	HONORARIUM & SITTING ALLOWANCE		3,150,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		500,040
22021007	WELFARE PACKAGES		8,000,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021061	SINKING FUND		190,000,000,000
2206	PUBLIC DEBT CHARGES		2,013,835,365,699
220607	INTEREST - INTERNAL PUBLIC DEBT		1,759,755,709,708
22060707	INTEREST - INTERNAL PUBLIC DEBT		1,759,755,709,708
220608	INTEREST - EXTERNAL PUBLIC DEBT		254,079,655,991
22060808	INTEREST - EXTERNAL PUBLIC DEBT		254,079,655,991
23	CAPITAL EXPENDITURE		174,600,000
2301	FIXED ASSETS PURCHASED		158,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		158,600,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		27,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,600,000
2305	OTHER CAPITAL PROJECTS		16,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,000,000
23050101	RESEARCH AND DEVELOPMENT		16,000,000
	TOTAL PERSONNEL		435,768,793
	TOTAL OVERHEAD		2,203,946,248,704
	TOTAL RECURRENT		2,204,382,017,497
	TOTAL CAPITAL		174,600,000
	TOTAL ALLOCATION		2,204,556,617,497
0220002001 DEBT MANAGEMENT OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29103634	PURCHASE OF 50 COMPUTER DESKTOPS AND 30 LAPTOPS	NEW	6,000,000
ERGP29103637	PURCHASE OF ENTERPRISE SERVERS	NEW	21,000,000
ERGP29103664	PROCUREMENT OF PRINTERS & SCANNERS	NEW	1,600,000
ERGP3103618	PROCUREMENT OF 2 UNITS OF TOYOTA COROLLA	NEW	50,000,000
ERGP3103623	PROCUREMENT OF AIR CONDITIONERS	NEW	3,500,000
ERGP3103629	PROCUREMENT OF CARPETS & RUGS	NEW	7,000,000
ERGP3114616	PROCUREMENT OF TOYOTA PRADO (1 UNIT)	NEW	50,000,000
ERGP3114617	PROCUREMENT OF OFFICE TABLES AND CHAIRS	NEW	19,500,000
ERGP7103677	CONDUCT OF DEBT SUSTAINABILITY ANALYSIS (DSA)	NEW	16,000,000
0220006001 INVESTMENT AND SECURITIES TRIBUNAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		669,062,215
21	PERSONNEL COST		378,994,501
2101	SALARY		249,005,271
210101	SALARIES AND WAGES		249,005,271
21010101	SALARY		249,005,271
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,989,230
210201	ALLOWANCES		106,037,370
21020101	NON REGULAR ALLOWANCES		106,037,370
210202	SOCIAL CONTRIBUTIONS		23,951,860
21020201	NHIS		9,580,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,371,116
22	OTHER RECURRENT COSTS		133,106,114
2202	OVERHEAD COST		133,106,114
220201	TRAVEL & TRANSPORT - GENERAL		32,310,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,884,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,425,400
220202	UTILITIES - GENERAL		7,596,500
22020201	ELECTRICITY CHARGES		2,550,000
22020202	TELEPHONE CHARGES		1,080,000
22020203	INTERNET ACCESS CHARGES		1,896,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		270,000
220203	MATERIALS & SUPPLIES - GENERAL		17,129,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,896,500
22020302	BOOKS		429,000
22020304	MAGAZINES & PERIODICALS		2,320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020309	UNIFORMS & OTHER CLOTHING		6,433,950
220204	MAINTENANCE SERVICES - GENERAL		8,930,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,402,000
22020402	MAINTENANCE OF OFFICE FURNITURE		703,483
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,309,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,257,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,257,949
220205	TRAINING - GENERAL		9,560,000
22020501	LOCAL TRAINING		9,560,000
220206	OTHER SERVICES - GENERAL		12,878,418
22020601	SECURITY SERVICES		6,191,607



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		6,686,811
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,727,653
22020701	FINANCIAL CONSULTING		3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,580,610
22020703	LEGAL SERVICES		466,020
220208	FUEL & LUBRICANTS - GENERAL		8,326,424
22020801	MOTOR VEHICLE FUEL COST		3,144,832
22020803	PLANT / GENERATOR FUEL COST		5,181,592
220209	FINANCIAL CHARGES - GENERAL		6,679,471
22020902	INSURANCE PREMIUM		6,679,471
220210	MISCELLANEOUS		22,967,456
22021001	REFRESHMENT & MEALS		1,088,400
22021002	HONORARIUM & SITTING ALLOWANCE		3,904,238
22021003	PUBLICITY & ADVERTISEMENTS		3,854,927
22021004	MEDICAL EXPENSES		3,017,976
22021006	POSTAGES & COURIER SERVICES		413,618
22021007	WELFARE PACKAGES		4,967,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,008,492
22021009	SPORTING ACTIVITIES		4,712,763
23	CAPITAL EXPENDITURE		156,961,600
2301	FIXED ASSETS PURCHASED		89,093,339
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,093,339
23010105	PURCHASE OF MOTOR VEHICLES		51,009,026
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,277,577
23010113	PURCHASE OF COMPUTERS		7,248,965
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,452,247
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,105,524
2303	REHABILITATION / REPAIRS		62,753,745
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,753,745
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		62,753,745
2305	OTHER CAPITAL PROJECTS		5,114,516
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,114,516
23050102	COMPUTER SOFTWARE ACQUISITION		5,114,516
	TOTAL PERSONNEL		378,994,501
	TOTAL OVERHEAD		133,106,114
	TOTAL RECURRENT		512,100,615
	TOTAL CAPITAL		156,961,600
	TOTAL ALLOCATION		669,062,215
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15107628	PURCHASE OF MOTOR VEHICLES	NEW	51,009,026
ERGP15107696	PURCHASE OF TEACHING/ LEARNING AID EQUIPMENT(PUBLIC ENLIGHTENMENT CAMPAIGN)	ONGOING	20,452,247
ERGP27107650	PURCHASE OF OFFICE FURNITURE & FITTINGS	NEW	5,277,577
ERGP27107759	REHABILITATION & REPAIRS OF OFFICE BUILDINGS	ONGOING	62,753,745
ERGP29107681	PURCHASE OF COMPUTERS	NEW	7,248,965
ERGP29107750	COMPUTER SOFTWARE ACQUISITION	NEW	5,114,516
ERGP30107719	PURCHASE OF LIBRARY BOOKS & EQUIPMENT (ANNUAL PUBLICATION OF TRIBUNAL LAW REPORT)	NEW	5,105,524
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,222,106,582
21	PERSONNEL COST		3,554,983,735
2101	SALARY		3,159,985,542
210101	SALARIES AND WAGES		3,159,985,542
21010101	SALARY		3,159,985,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		394,998,193
210202	SOCIAL CONTRIBUTIONS		394,998,193
21020201	NHIS		157,999,277
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,998,916
22	OTHER RECURRENT COSTS		654,551,030
2202	OVERHEAD COST		654,551,030
220201	TRAVEL& TRANSPORT - GENERAL		143,731,123
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,800,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,135,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		76,795,967
220202	UTILITIES - GENERAL		99,437,775
22020201	ELECTRICITY CHARGES		85,547,000
22020202	TELEPHONE CHARGES		4,120,000
22020203	INTERNET ACCESS CHARGES		5,454,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		754,775
22020205	WATER RATES		2,208,000
22020206	SEWERAGE CHARGES		1,354,000
220203	MATERIALS & SUPPLIES - GENERAL		92,046,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,937,440
22020302	BOOKS		900,000
22020303	NEWSPAPERS		2,809,803
22020304	MAGAZINES & PERIODICALS		3,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,605,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,440,000
22020307	DRUGS & MEDICAL SUPPLIES		576,000
22020309	UNIFORMS & OTHER CLOTHING		10,000
220204	MAINTENANCE SERVICES - GENERAL		37,486,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,396,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,116,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,619,000
22020406	OTHER MAINTENANCE SERVICES		4,990,000
220205	TRAINING - GENERAL		36,486,600
22020501	LOCAL TRAINING		36,486,600
220206	OTHER SERVICES - GENERAL		58,662,200
22020601	SECURITY SERVICES		32,616,000
22020603	OFFICE RENT		6,000,000
22020606	CLEANING & FUMIGATION SERVICES		20,046,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,022,032
22020701	FINANCIAL CONSULTING		3,262,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		7,506,932
22020704	ENGINEERING SERVICES		1,125,000
22020705	ARCHITECTURAL SERVICES		1,250,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		25,985,000
22020801	MOTOR VEHICLE FUEL COST		9,141,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,348,000
22020803	PLANT / GENERATOR FUEL COST		14,496,000
220209	FINANCIAL CHARGES - GENERAL		41,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		40,000,000
220210	MISCELLANEOUS		100,194,057
22021001	REFRESHMENT & MEALS		6,125,070
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,300
22021003	PUBLICITY & ADVERTISEMENTS		10,201,000
22021006	POSTAGES & COURIER SERVICES		1,401,000
22021007	WELFARE PACKAGES		25,252,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,750,000
22021009	SPORTING ACTIVITIES		7,551,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		20,520,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,599,000
23	CAPITAL EXPENDITURE		1,012,571,817
2301	FIXED ASSETS PURCHASED		166,056,789
230101	PURCHASE OF FIXED ASSETS - GENERAL		166,056,789
23010105	PURCHASE OF MOTOR VEHICLES		95,620,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,380,000
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
23010117	PURCHASE OF SHREDDING MACHINES		0
23010118	PURCHASE OF SCANNERS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		26,056,789
2302	CONSTRUCTION / PROVISION		174,090,061
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,090,061
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		174,090,061
2303	REHABILITATION / REPAIRS		183,908,793
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		183,908,793
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		183,908,793
2305	OTHER CAPITAL PROJECTS		488,516,174
230501	ACQUISITION OF NON TANGIBLE ASSETS		488,516,174
23050102	COMPUTER SOFTWARE ACQUISITION		42,000,000
23050103	MONITORING AND EVALUATION		145,062,500
23050111	OPERATION COST OF THE PROGRAMME		301,453,674
	TOTAL PERSONNEL		3,554,983,735
	TOTAL OVERHEAD		654,551,030
	TOTAL RECURRENT		4,209,534,765
	TOTAL CAPITAL		1,012,571,817
	TOTAL ALLOCATION		5,222,106,582
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15101071	OAGF, HQ - H/QUARTERS & CONTINUOUS AUDIT OPERATIONS	ONGOING	24,380,000
ERGP15101161	OAGF, HQ - MONITORING AND EVALUATION	ONGOING	145,062,500
ERGP27101100	OAGF, HQ - CONTINUATION OF FPO BUILDINGS	ONGOING	174,090,061
ERGP27101172	OAGF, HQ - REHABILITATION / ACCRUED INSURANCE OF OFFICE BUILDINGS	ONGOING	183,908,793
ERGP29101187	OAGF, HQ - COMPUTER SOFTWARE ACQUISITION	ONGOING	42,000,000
ERGP7101097	OAGF, HQ - PURCHASE OF FIXED ASSETS FOR FTA, OROZO	ONGOING	20,000,000
ERGP7101125	OAGF, HQ - PURCHASE OF UTILITY VEHICLES	NEW	95,620,000
ERGP7101154	OAGF, HQ - RENOVATION AND UPGRADING OF LIBRARY	ONGOING	26,056,789
ERGP7101159	OAGF, HQ - EFFICIENCY UNIT OPERATIONS COSTS	ONGOING	91,453,674
ERGP7101411	OAGF, HQ - FGN IMPLEMENTATION OF IPSAS	ONGOING	210,000,000
0220007002	FPO ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007003	FPO ABEOKUTA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007004	FPO ADO-EKITI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007005	FPO AKURE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007006	FPO ASABA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815



2020001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007007	FPO AWKA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007008	FPO BAUCHI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007009	FPO BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL ALLOCATION	2,160,000
0220007010	FPO BIRNI-KEBI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007011	FPO CALABAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007012	FPO DAMATURU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007013	FPO DUTSE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007014 FPO ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007015 FPO GOMBE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007016	FPO GUSUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007017	FPO IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007018	FPO ILORIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007019	FPO JALINGO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007020	FPO JOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007021	FPO KADUNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007022	FPO KANO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007023	FPO KATSINA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007024	FPO LAFIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007025	FPO LAGOS I		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL ALLOCATION	2,160,000
0220007026	FPO LAGOS II	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007027	FPO LOKOJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007028	FPO MAIDUGURI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007029	FPO MAKURDI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007030	FPO MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007031	FPO OSOGBO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007032	FPO OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007033	FPO PORT-HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007034	FPO SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007035	FPO UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007036	FPO UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2160000
	TOTAL RECURRENT	2160000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2160000
0220007037	FPO YENOGA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2160000
	TOTAL RECURRENT	2160000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2160000
0220007038	FPO YOLA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007039	SUB-TREASURER OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007040	FEDERAL TREASURY ACADEMY OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,240,000
22	OTHER RECURRENT COSTS		3,240,000
2202	OVERHEAD COST		3,240,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		513,000
22020201	ELECTRICITY CHARGES		270,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		108,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		837,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		540,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		324,000
220208	FUEL & LUBRICANTS - GENERAL		576,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		360,000
220210	MISCELLANEOUS		348,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		252,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		3240000
	TOTAL RECURRENT		3240000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		3240000
0220007041	ZONAL OFFICE ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL ALLOCATION	2160000
0220007042	ZONAL OFFICE IBADAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2160000
	TOTAL RECURRENT	2160000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2160000
0220007043	ZONAL OFFICE JOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2160000
	TOTAL RECURRENT	2160000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2160000
0220007044	ZONAL OFFICE KADUNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,061
22020406	OTHER MAINTENANCE SERVICES	159,530
220206	OTHER SERVICES - GENERAL	436,877
22020601	SECURITY SERVICES	382,877
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	224,000
22020801	MOTOR VEHICLE FUEL COST	8,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	66,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	8,000
22021007	WELFARE PACKAGES	16,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2160000
	TOTAL RECURRENT	2160000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2160000
0220007045	ZONAL OFFICE MAIDUGURI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,371
220202	UTILITIES - GENERAL	175,859
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	12,000
22020203	INTERNET ACCESS CHARGES	8,000
22020205	WATER RATES	47,859
220203	MATERIALS & SUPPLIES - GENERAL	497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,920
22020303	NEWSPAPERS	130,815
220204	MAINTENANCE SERVICES - GENERAL	502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220007046 ZONAL OFFICE PORTHARCOURT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY SERVICES		382,877
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2160000
	TOTAL RECURRENT		2160000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2160000
0220015001 PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,397,360,691
21	PERSONNEL COST		1,720,979,546
2101	SALARY		1,529,759,596
210101	SALARIES AND WAGES		1,529,759,596
21010101	SALARY		1,529,759,596
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		191,219,950
210202	SOCIAL CONTRIBUTIONS		191,219,950
21020201	NHIS		76,487,980
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		114,731,970



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	1,033,493,567
2202	OVERHEAD COST	1,033,493,567
220201	TRAVEL & TRANSPORT - GENERAL	210,531,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	58,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	152,408,313
220202	UTILITIES - GENERAL	34,221,158
22020201	ELECTRICITY CHARGES	24,678,417
22020202	TELEPHONE CHARGES	4,150,000
22020203	INTERNET ACCESS CHARGES	2,854,462
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,250
22020205	WATER RATES	1,338,029
220203	MATERIALS & SUPPLIES - GENERAL	84,561,201
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	77,662,113
22020303	NEWSPAPERS	1,338,029
22020304	MAGAZINES & PERIODICALS	446,009
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,115,050
220204	MAINTENANCE SERVICES - GENERAL	86,298,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	29,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE	1,942,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,760,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,460,097
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,676,058
220205	TRAINING - GENERAL	74,233,853
22020501	LOCAL TRAINING	74,233,853
220206	OTHER SERVICES - GENERAL	183,745,126
22020601	SECURITY SERVICES	40,498,619
22020603	OFFICE RENT	93,200,000
22020606	CLEANING & FUMIGATION SERVICES	50,046,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,521,177
22020701	FINANCIAL CONSULTING	2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	46,069,080
22020801	MOTOR VEHICLE FUEL COST	15,952,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0
22020803	PLANT / GENERATOR FUEL COST	30,116,800
220209	FINANCIAL CHARGES - GENERAL	15,528,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	0
22020902	INSURANCE PREMIUM	15,528,000
220210	MISCELLANEOUS	283,783,804
22021001	REFRESHMENT & MEALS	38,610,834
22021002	HONORARIUM & SITTING ALLOWANCE	15,282,500
22021003	PUBLICITY & ADVERTISEMENTS	80,818,952
22021006	POSTAGES & COURIER SERVICES	5,338,029
22021007	WELFARE PACKAGES	130,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,784,039
22021009	SPORTING ACTIVITIES	1,346,542
22021029	MONITORING ACTIVITIES & FOLLOW UP	10,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	0
23	CAPITAL EXPENDITURE	642,887,578
2301	FIXED ASSETS PURCHASED	137,525,150
230101	PURCHASE OF FIXED ASSETS - GENERAL	137,525,150
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	67,075,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	60,450,150
2303	REHABILITATION / REPAIRS	300,362,428
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	300,362,428
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	300,362,428
2305	OTHER CAPITAL PROJECTS	205,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	205,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	185,000,000
	TOTAL PERSONNEL	1,720,979,546
	TOTAL OVERHEAD	1,033,493,567



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		2,754,473,113
	TOTAL CAPITAL		642,887,578
	TOTAL ALLOCATION		3,397,360,691
	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7106529	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	300,362,428
ERGP7106540	PURCHASE OF COMPUTERS	NEW	10,000,000
ERGP7106573	PURCHASE OF GENERATING SET	NEW	60,450,150
ERGP7106581	COMPUTER SOFTWARE ACQUISITION	NEW	185,000,000
ERGP7106590	RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
ERGP7106692	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	67,075,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0250	FISCAL RESPONSIBILITY COMMISSION	152,651,472	181,767,615	334,419,087	200,155,392	534,574,479
			152,651,472	181,767,615	334,419,087	200,155,392	534,574,479
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					152,651,472
2.	022	MAIN ENVELOP - OVERHEAD					181,767,615
3.	031	CAPITAL DEVELOPMENT FUND MAIN					200,155,392
							534,574,479
FISCAL RESPONSIBILITY COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0250001001	FISCAL RESPONSIBILITY COMMISSION	152,651,472	181,767,615	334,419,087	200,155,392	534,574,479
			152,651,472	181,767,615	334,419,087	200,155,392	534,574,479



0250001001	FISCAL RESPONSIBILITY COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		534,574,479
21	PERSONNEL COST		152,651,472
2101	SALARY		136,940,874
210101	SALARIES AND WAGES		136,940,874
21010101	SALARY		136,940,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,710,598
210202	SOCIAL CONTRIBUTIONS		15,710,598
21020201	NHIS		6,284,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,426,359
22	OTHER RECURRENT COSTS		181,767,615
2202	OVERHEAD COST		181,767,615
220201	TRAVEL & TRANSPORT - GENERAL		24,494,411
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,394,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,100,000
220202	UTILITIES - GENERAL		9,730,836
22020201	ELECTRICITY CHARGES		2,254,797
22020202	TELEPHONE CHARGES		3,983,359
22020203	INTERNET ACCESS CHARGES		2,010,651
22020204	SATELLITE BROADCASTING ACCESS CHARGES		640,864
22020205	WATER RATES		122,585
22020206	SEWERAGE CHARGES		718,580
220203	MATERIALS & SUPPLIES - GENERAL		11,877,223
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,352,315
22020302	BOOKS		30,969
22020303	NEWSPAPERS		560,000
22020304	MAGAZINES & PERIODICALS		672,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,655,728
22020306	PRINTING OF SECURITY DOCUMENTS		2,302,743
22020309	UNIFORMS & OTHER CLOTHING		303,468
220204	MAINTENANCE SERVICES - GENERAL		8,114,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,576,578
22020402	MAINTENANCE OF OFFICE FURNITURE		758,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		720,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,442,720
22020406	OTHER MAINTENANCE SERVICES		1,124,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		78,000,000
22020601	SECURITY SERVICES		12,000,000
22020603	OFFICE RENT		51,000,000
22020606	CLEANING & FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,207,053
22020701	FINANCIAL CONSULTING		1,685,768
22020702	INFORMATION TECHNOLOGY CONSULTING		800,698
22020703	LEGAL SERVICES		472,192
22020708	BUDGET PREPARATION		248,395
220208	FUEL & LUBRICANTS - GENERAL		11,844,879
22020801	MOTOR VEHICLE FUEL COST		4,604,000
22020803	PLANT / GENERATOR FUEL COST		7,240,879
220209	FINANCIAL CHARGES - GENERAL		293,549
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,549
22020902	INSURANCE PREMIUM		200,000
220210	MISCELLANEOUS		26,205,079
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,239,158
22021003	PUBLICITY & ADVERTISEMENTS		3,439,000
22021006	POSTAGES & COURIER SERVICES		357,664
22021007	WELFARE PACKAGES		7,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		256,920
22021009	SPORTING ACTIVITIES		155,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		154,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		741,977
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,361,360



			2018
0250001001	FISCAL RESPONSIBILITY COMMISSION		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		200,155,392
2301	FIXED ASSETS PURCHASED		46,905,950
230101	PURCHASE OF FIXED ASSETS - GENERAL		46,905,950
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,693,401
23010113	PURCHASE OF COMPUTERS		10,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,570,039
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,642,510
2305	OTHER CAPITAL PROJECTS		153,249,442
230501	ACQUISITION OF NON TANGIBLE ASSETS		153,249,442
23050101	RESEARCH AND DEVELOPMENT		60,000,000
23050103	MONITORING AND EVALUATION		93,249,442
	TOTAL PERSONNEL		152,651,472
	TOTAL OVERHEAD		181,767,615
	TOTAL RECURRENT		334,419,087
	TOTAL CAPITAL		200,155,392
	TOTAL ALLOCATION		534,574,479
0250001001	FISCAL RESPONSIBILITY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102033	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
ERGP15102040	RESEARCH AND DEVELOPMENT	ONGOING	60,000,000
ERGP15102045	MONITORING AND EVALUATION	ONGOING	93,249,442
ERGP19102034	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	2,570,039
ERGP23102039	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	1,642,510
ERGP27102030	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,693,401
ERGP29102051	PURCHASE OF COMPUTERS	NEW	10,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119	MINISTRY OF FOREIGN AFFAIRS	39,566,016,592	23,547,621,873	63,113,638,465	20,198,567,703	83,312,206,168
			38,814,576,592	38,814,576,592	77,629,153,184	20,198,567,703	83,312,206,168
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					38,814,576,592
2.	022	MAIN ENVELOP - OVERHEAD					23,277,621,873
3.	031	CAPITAL DEVELOPMENT FUND MAIN					10,795,042,441
							72,887,240,906
MINISTRY OF FOREIGN AFFAIRS							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,674,369,633	3,468,867,740	7,143,237,373	5,717,104,215	12,860,341,588
2.	0119002001	TECHNICAL AIDS CORPS	4,200,967,439	316,288,103	4,517,255,542	457,159,400	4,974,414,942
3.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,940,500	52,940,500	294,699,385	347,639,885
4.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	412,488,841	156,252,174	568,741,015	2,113,952,619	2,682,693,634
5.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	136,347,729	145,991,854	282,339,583	182,499,349	464,838,932
6.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	228,417,109	155,106,458	383,523,567	100,000,000	483,523,567
7.	0119009001	FOREIGN MISSION: ABIDJAN	195,746,329	152,089,310	347,835,639	282,973,065	630,808,704
8.	0119009002	FOREIGN MISSION: ACCRA	228,346,353	139,330,539	367,676,892	301,313,615	668,990,507
9.	0119009003	FOREIGN MISSION: ADDIS ABABA	305,042,155	163,648,776	468,690,931	200,000,000	668,690,931
10.	0119009004	FOREIGN MISSION: ALGIERS	200,915,960	178,372,077	379,288,037	100,000,000	479,288,037
11.	0119009005	FOREIGN MISSION: ANKARA	275,835,911	323,937,694	599,773,605	25,540,000	625,313,605
12.	0119009006	FOREIGN MISSION: ATHENS	217,140,969	157,467,269	374,608,238	300,000,000	674,608,238
13.	0119009007	FOREIGN MISSION: ATLANTA	280,224,494	154,379,793	434,604,287	0	434,604,287
14.	0119009009	FOREIGN MISSION: BAMAKO	194,432,812	153,362,453	347,795,265	33,540,000	381,335,265
15.	0119009010	FOREIGN MISSION: BANGKOK	299,378,650	144,760,743	444,139,393	0	444,139,393
16.	0119009011	FOREIGN MISSION: BANGUI	147,756,199	142,662,753	290,418,952	0	290,418,952
17.	0119009012	FOREIGN MISSION: BANJUL	191,343,551	140,766,879	332,110,430	22,540,000	354,650,430
18.	0119009013	FOREIGN MISSION: BATA	179,546,966	139,987,347	319,534,313	180,000,000	499,534,313
19.	0119009014	FOREIGN MISSION: BEIJING	419,031,396	161,605,993	580,637,389	130,000,000	710,637,389
20.	0119009015	FOREIGN MISSION: BEIRUT	195,247,378	152,142,993	347,390,371	207,800,003	555,190,374
21.	0119009016	FOREIGN MISSION: BERLIN	612,314,266	348,340,352	960,654,618	53,540,000	1,014,194,618
22.	0119009017	FOREIGN MISSION: BERNE	334,633,174	159,095,757	493,728,931	0	493,728,931
23.	0119009018	FOREIGN MISSION: BISSAU	159,850,055	161,202,160	321,052,215	290,000,000	611,052,215
24.	0119009019	FOREIGN MISSION: BRASILIA	433,500,801	186,160,459	619,661,260	187,000,000	806,661,260
25.	0119009020	FOREIGN MISSION: BRAZAVILLE	191,916,517	139,973,322	331,889,839	150,000,000	481,889,839
26.	0119009021	FOREIGN MISSION: BRUSSELS	423,637,509	165,911,897	589,549,406	320,000,000	909,549,406
27.	0119009022	FOREIGN MISSION: BUCHAREST	307,120,147	158,824,550	465,944,697	200,000,000	665,944,697
28.	0119009023	FOREIGN MISSION: BUDAPEST	313,888,150	147,737,485	461,625,635	304,828,571	766,454,206
29.	0119009024	FOREIGN MISSION: BUEA	202,972,971	141,223,337	344,196,308	0	344,196,308
30.	0119009025	FOREIGN MISSION: BUENOS AIRES	330,033,700	182,941,703	512,975,403	35,000,000	547,975,403
31.	0119009026	FOREIGN MISSION: BUJUMBURA	202,524,776	139,061,356	341,586,132	10,500,000	352,086,132
32.	0119009027	FOREIGN MISSION: CAIRO	217,321,312	158,189,403	375,510,715	0	375,510,715
33.	0119009028	FOREIGN MISSION: CANBERRA	269,784,001	166,071,689	435,855,690	25,540,000	461,395,690
34.	0119009029	FOREIGN MISSION: CARACAS	258,684,764	141,767,304	400,452,068	126,285,000	526,737,068
35.	0119009030	FOREIGN MISSION: CONAKRY	199,954,073	159,175,075	359,129,148	0	359,129,148
36.	0119009031	FOREIGN MISSION: COTONOU	147,164,204	145,761,607	292,925,811	50,665,000	343,590,811
37.	0119009032	FOREIGN MISSION: DAKAR	207,999,150	145,930,151	353,929,301	0	353,929,301
38.	0119009033	FOREIGN MISSION: DAMASCUS	201,393,841	130,107,839	331,501,680	0	331,501,680
39.	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	258,189,213	143,100,392	401,289,605	50,000,000	451,289,605
40.	0119009035	FOREIGN MISSION: DOUALA	168,314,875	139,647,626	307,962,501	0	307,962,501
41.	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	204,366,012	166,524,773	370,890,785	0	370,890,785
42.	0119009037	FOREIGN MISSION: DUBLIN	267,977,953	159,495,342	427,473,295	33,540,000	461,013,295
43.	0119009038	FOREIGN MISSION: FREETOWN	222,182,633	140,600,999	362,783,632	25,540,000	388,323,632
44.	0119009039	FOREIGN MISSION: GABORONE	231,098,313	140,169,026	371,267,339	24,150,000	395,417,339
45.	0119009040	FOREIGN MISSION: GENEVA	507,908,269	243,798,512	751,706,781	292,200,000	1,043,906,781
46.	0119009042	FOREIGN MISSION: HANOI	203,375,438	163,116,987	366,492,425	25,540,000	392,032,425
47.	0119009043	FOREIGN MISSION: HARARE	228,561,838	159,584,982	388,146,820	203,200,000	591,346,820
48.	0119009044	FOREIGN MISSION: HAVANA	211,982,117	139,144,734	351,126,851	198,606,000	549,732,851
49.	0119009045	FOREIGN MISSION: HONGKONG	228,722,352	215,319,994	444,042,346	150,000,000	594,042,346
50.	0119009046	FOREIGN MISSION: ISLAMABAD	173,010,458	137,047,745	310,058,203	0	310,058,203
51.	0119009047	FOREIGN MISSION: JAKARTA	215,732,643	139,949,333	355,681,976	346,710,314	702,392,290
52.	0119009048	FOREIGN MISSION: JEDDAH	260,208,687	159,905,640	420,114,327	0	420,114,327



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
53.	0119009049	FOREIGN MISSION: JOHANNESBURG	220,809,162	154,648,651	375,457,813	196,021,464	571,479,277
54.	0119009050	FOREIGN MISSION: KAMPALA	196,106,375	141,295,612	337,401,987	70,000,000	407,401,987
55.	0119009051	FOREIGN MISSION: KHARTOUM	198,126,468	154,302,701	352,429,169	0	352,429,169
56.	0119009052	FOREIGN MISSION: KIEV	395,604,687	205,077,274	600,681,961	0	600,681,961
57.	0119009053	FOREIGN MISSION: KIGALI RWANDA	218,124,525	286,311,244	504,435,769	25,000,000	529,435,769
58.	0119009054	FOREIGN MISSION: KINGSTON	191,650,750	142,137,228	333,787,978	34,750,000	368,537,978
59.	0119009055	FOREIGN MISSION: KINSHASA	184,622,261	129,097,664	313,719,925	150,000,000	463,719,925
60.	0119009056	FOREIGN MISSION: KUALA LUMPUR	208,353,545	156,492,695	364,846,240	0	364,846,240
61.	0119009057	FOREIGN MISSION: KUWAIT	162,530,055	130,762,891	293,292,946	180,000,000	473,292,946
62.	0119009058	FOREIGN MISSION: LIBREVILLE	176,632,144	138,760,843	315,392,987	185,042,441	500,435,428
63.	0119009059	FOREIGN MISSION: LISBON	199,121,761	162,331,501	361,453,262	0	361,453,262
64.	0119009060	FOREIGN MISSION: LOME	180,898,845	140,807,445	321,706,290	352,970,216	674,676,506
65.	0119009061	FOREIGN MISSION: LONDON	948,609,480	493,684,943	1,442,294,423	210,000,000	1,652,294,423
66.	0119009062	FOREIGN MISSION: LUANDA	192,102,852	138,676,024	330,778,876	0	330,778,876
67.	0119009063	FOREIGN MISSION: LUSAKA	160,847,220	139,996,377	300,843,597	50,000,000	350,843,597
68.	0119009064	FOREIGN MISSION: MADRID	541,656,630	143,920,084	685,576,714	0	685,576,714
69.	0119009065	FOREIGN MISSION: MALABO	194,456,577	140,759,971	335,216,548	80,000,000	415,216,548
70.	0119009066	FOREIGN MISSION: MANILLA	162,413,895	139,091,319	301,505,214	0	301,505,214
71.	0119009067	FOREIGN MISSION: MAPUTO	203,091,456	139,270,164	342,361,620	25,540,000	367,901,620
72.	0119009068	FOREIGN MISSION: MEXICO CITY	189,142,746	158,215,066	347,357,812	125,540,000	472,897,812
73.	0119009069	FOREIGN MISSION: MONROVIA	197,588,287	145,796,340	343,384,627	0	343,384,627
74.	0119009070	FOREIGN MISSION: MOSCOW	392,831,994	161,185,136	554,017,130	355,000,000	909,017,130
75.	0119009071	FOREIGN MISSION: NAIROBI	270,823,586	150,672,346	421,495,932	255,663,030	677,158,962
76.	0119009072	FOREIGN MISSION: N'DJAMENA	265,985,723	141,000,065	406,985,788	100,000,000	506,985,788
77.	0119009074	FOREIGN MISSION: NEW DELHI	249,071,100	150,292,820	399,363,920	201,364,000	600,727,920
78.	0119009075	FOREIGN MISSION: NEW YORK (CG)	722,973,776	261,691,810	984,665,586	0	984,665,586
79.	0119009076	FOREIGN MISSION: NEW YORK (PM)	1,263,633,572	648,018,951	1,911,652,523	896,350,178	2,808,002,701
80.	0119009077	FOREIGN MISSION: NIAMEY	200,198,202	140,398,075	340,596,277	0	340,596,277
81.	0119009078	FOREIGN MISSION: NNJC - NIAMEY	148,487,260	174,531,461	323,018,721	20,000,000	343,018,721
82.	0119009080	FOREIGN MISSION: OTTAWA	498,639,635	384,627,420	883,267,055	399,090,860	1,282,357,915
83.	0119009081	FOREIGN MISSION: OUAGADOUGOU	199,155,935	138,707,398	337,863,333	0	337,863,333
84.	0119009082	FOREIGN MISSION: PARIS	464,928,576	236,157,651	701,086,227	0	701,086,227
85.	0119009083	FOREIGN MISSION: PORT OF SPAIN	186,439,357	154,699,735	341,139,092	33,540,000	374,679,092
86.	0119009084	FOREIGN MISSION: PRETORIA	220,582,862	183,673,541	404,256,403	388,465,203	792,721,606
87.	0119009085	FOREIGN MISSION: PYONG YANG	186,140,762	159,845,135	345,985,897	0	345,985,897
88.	0119009086	FOREIGN MISSION: RABAT	225,760,228	174,319,853	400,080,081	306,855,480	706,935,561
89.	0119009087	FOREIGN MISSION: RIYADH	269,262,234	157,208,035	426,470,269	0	426,470,269
90.	0119009088	FOREIGN MISSION: ROME	432,729,834	168,811,858	601,541,692	0	601,541,692
91.	0119009091	FOREIGN MISSION: SAO TOME	207,914,790	197,654,712	405,569,502	200,000,000	605,569,502
92.	0119009092	FOREIGN MISSION: SEOUL	319,395,902	154,035,944	473,431,846	20,000,000	493,431,846
93.	0119009093	FOREIGN MISSION: SHANGHAI	301,644,778	154,344,389	455,989,167	0	455,989,167
94.	0119009094	FOREIGN MISSION: SINGAPORE	381,267,159	206,726,530	587,993,689	25,540,000	613,533,689
95.	0119009095	FOREIGN MISSION: STOCKHOLM	291,672,025	155,043,618	446,715,643	0	446,715,643
96.	0119009096	FOREIGN MISSION: TEHRAN	225,428,124	182,149,151	407,577,275	67,915,000	475,492,275
97.	0119009097	FOREIGN MISSION: TEL AVIV	293,403,034	158,592,155	451,995,189	260,757,103	712,752,292
98.	0119009099	FOREIGN MISSION: THE HAGUE	381,007,515	251,548,381	632,555,896	0	632,555,896
99.	0119009100	FOREIGN MISSION: TOKYO	421,347,614	243,809,421	665,157,035	110,000,000	775,157,035
100.	0119009101	FOREIGN MISSION: TRIPOLI	188,250,634	178,534,804	366,785,438	0	366,785,438
101.	0119009102	FOREIGN MISSION: TUNIS	252,750,028	189,370,659	442,120,687	0	442,120,687
102.	0119009103	FOREIGN MISSION: VIENNA	437,997,190	160,278,415	598,275,605	0	598,275,605
103.	0119009104	FOREIGN MISSION: WARSAW	251,947,912	139,246,998	391,194,910	42,900,000	434,094,910
104.	0119009105	FOREIGN MISSION: WASHINGTON	812,145,378	246,092,869	1,058,238,247	245,071,160	1,303,309,407
105.	0119009106	FOREIGN MISSION: WINDHOEK	237,644,838	141,998,479	379,643,317	75,000,000	454,643,317
106.	0119009107	FOREIGN MISSION: YAOUNDE	215,366,393	138,717,956	354,084,349	25,000,000	379,084,349
107.	0119009109	FOREIGN MISSION: JUBA, SOUTH SUDAN	215,730,748	150,528,262	366,259,010	220,000,000	586,259,010
108.	0119009110	FOREIGN MISSIONS, ABU DHAB	282,085,244	160,907,955	442,993,199	150,450,000	593,443,199
109.	0119009111	FOREIGN MISSION LILONGWE, MALAWI	207,899,212	132,048,891	339,948,103	0	339,948,103
110.	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	297,120,740	221,957,297	519,078,037	0	519,078,037
111.	0119009116	FOREIGN MISSION VATICAN	232,017,857	139,208,196	371,226,053	22,235,032	393,461,085
112.	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	280,017,436	244,322,827	524,340,263	165,000,000	689,340,263
113.	0119009120	FOREIGN MISSION DOHA, QATAR	209,914,442	139,229,088	349,143,530	0	349,143,530
114.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	155,820,338	132,321,470	288,141,808	0	288,141,808
115.	0119009123	FOREIGN MISSION AMMAN, JORDAN	318,378,993	155,484,567	473,863,560	0	473,863,560
116.	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	248,809,825	181,348,533	430,158,358	175,540,000	605,698,358
			39,566,016,592	23,547,621,873	63,113,638,465	20,198,567,703	83,312,206,168



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,860,341,588
21	PERSONNEL COST	3,674,369,633
2101	SALARY	3,268,651,661
210101	SALARIES AND WAGES	3,268,651,661
21010101	SALARY	3,268,651,661
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	405,717,972
210202	SOCIAL CONTRIBUTIONS	405,717,972
21020201	NHIS	162,287,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	243,430,783
22	OTHER RECURRENT COSTS	3,468,867,740
2202	OVERHEAD COST	3,468,867,740
220201	TRAVEL & TRANSPORT - GENERAL	1,470,757,995
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	94,603,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,551,280
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	108,730,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,206,872,225
220202	UTILITIES - GENERAL	128,442,685
22020201	ELECTRICITY CHARGES	96,650,685
22020203	INTERNET ACCESS CHARGES	6,772,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,376,000
22020205	WATER RATES	8,772,000
22020206	SEWERAGE CHARGES	8,872,000
220203	MATERIALS & SUPPLIES - GENERAL	982,625,210
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,788,670
22020302	BOOKS	15,936,800
22020304	MAGAZINES & PERIODICALS	7,128,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	38,493,600
22020306	PRINTING OF SECURITY DOCUMENTS	37,244,800
22020307	DRUGS & MEDICAL SUPPLIES	30,569,340
22020309	UNIFORMS & OTHER CLOTHING	762,464,000
220204	MAINTENANCE SERVICES - GENERAL	105,197,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	45,750,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	29,094,970
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,402,560
22020406	OTHER MAINTENANCE SERVICES	19,949,250
220205	TRAINING - GENERAL	282,197,950
22020501	LOCAL TRAINING	135,253,600
22020502	INTERNATIONAL TRAINING	146,944,350
220206	OTHER SERVICES - GENERAL	108,314,340
22020601	SECURITY SERVICES	30,569,340
22020603	OFFICE RENT	10,495,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	19,250,000
22020606	CLEANING & FUMIGATION SERVICES	48,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,582,400
22020701	FINANCIAL CONSULTING	8,702,400
22020702	INFORMATION TECHNOLOGY CONSULTING	5,376,000
22020703	LEGAL SERVICES	10,504,000
220208	FUEL & LUBRICANTS - GENERAL	70,955,670
22020801	MOTOR VEHICLE FUEL COST	28,446,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,749,170
22020803	PLANT / GENERATOR FUEL COST	33,760,000
220210	MISCELLANEOUS	295,793,860
22021001	REFRESHMENT & MEALS	30,185,000
22021003	PUBLICITY & ADVERTISEMENTS	19,008,000
22021004	MEDICAL EXPENSES	42,780,000
22021006	POSTAGES & COURIER SERVICES	15,625,000
22021007	WELFARE PACKAGES	113,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,795,000
22021009	SPORTING ACTIVITIES	5,995,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	52,905,860
23	CAPITAL EXPENDITURE	5,717,104,215
2301	FIXED ASSETS PURCHASED	189,289,999
230101	PURCHASE OF FIXED ASSETS - GENERAL	189,289,999
23010105	PURCHASE OF MOTOR VEHICLES	146,999,999



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CODE	LINE ITEM		AMOUNT
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		42,290,000
2303	REHABILITATION / REPAIRS		410,121,700
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		410,121,700
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		98,527,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		311,594,700
2305	OTHER CAPITAL PROJECTS		5,117,692,516
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,117,692,516
23050101	RESEARCH AND DEVELOPMENT		4,451,834,591
23050102	COMPUTER SOFTWARE ACQUISITION		65,857,925
23050103	MONITORING AND EVALUATION		600,000,000
	TOTAL PERSONNEL		3,674,369,633
	TOTAL OVERHEAD		3,468,867,740
	TOTAL RECURRENT		7,143,237,373
	TOTAL CAPITAL		5,717,104,215
	TOTAL ALLOCATION		12,860,341,588
0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27112825	RENOVATION OF HEADQUARTERS BUILDING COMPLEX INCLUDING INSURANCE	ONGOING	311,594,700
ERGP27112827	RENOVATION OF MINISTRY'S STAFF CLINIC	NEW	98,527,000
ERGP27112937	PURCHASE OF OFFICE EQUIPMENTS	NEW	42,290,000
ERGP30112821	POSTING AND RETURN ENTITLEMENTS OF AMBASSADORS AND OFFICERS	NEW	2,499,042,405
ERGP30112830	PROVISION OF CONSULAR ASSISTANCE TO MISSION	NEW	305,000,000
ERGP30112881	73RD REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA)	NEW	297,637,086
ERGP30112884	REACTIVATION AND UPGRADE OF KEY SOFTWARE AND HARDWARE COMPONENTS OF THE GLOBAL COMMUNICATION NETWORK ((GCN)	ONGOING	232,748,387
ERGP30112886	NIGERIA'S ECONOMIC DIPLOMACY INITIATIVE	NEW	205,000,000
ERGP30112889	AFRICAN UNION SUMMIT	NEW	90,470,000
ERGP30112934	MONITORING AND EVALUATION OF NIGERIAN DIPLOMATIC MISSIONS	NEW	600,000,000
ERGP30112935	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE(IPSAS COMPLIANCE)	ONGOING	28,057,925
ERGP30112936	PURCHASE OF LANGUAGE INTERPRETATION EQUIPMENT (MAJOR UNITED NATIONS (UN) LANGUAGES	NEW	37,800,000
ERGP3112938	PURCHASE 2 Nos. PROJECT VEHICLES AND 3 Nos. UTILITY VEHICLES	NEW	146,999,999
ERGP9112939	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	NEW	821,936,713
0119002001 TECHNICAL AIDS CORPS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,974,414,942
21	PERSONNEL COST		4,200,967,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,449,527,439
210201	ALLOWANCES		3,449,527,439
21020101	NON REGULAR ALLOWANCES		3,449,527,439
22	OTHER RECURRENT COSTS		316,288,103
2202	OVERHEAD COST		316,288,103
220201	TRAVEL & TRANSPORT - GENERAL		165,325,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		165,325,643
220202	UTILITIES - GENERAL		44,959,657
22020201	ELECTRICITY CHARGES		12,160,250
22020202	TELEPHONE CHARGES		15,272,228
22020203	INTERNET ACCESS CHARGES		9,792,125
22020205	WATER RATES		1,801,519
22020206	SEWERAGE CHARGES		1,816,047
22020207	LEASED COMMUNICATION LINES(S)		4,117,488
220203	MATERIALS & SUPPLIES - GENERAL		23,685,320
22020302	BOOKS		3,356,055
22020304	MAGAZINES & PERIODICALS		3,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		7,322,301
22020307	DRUGS & MEDICAL SUPPLIES		265,579
220204	MAINTENANCE SERVICES - GENERAL		55,713,703
22020402	MAINTENANCE OF OFFICE FURNITURE		5,084,931



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,645,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,570,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,412,586
220206	OTHER SERVICES - GENERAL		7,845,323
22020601	SECURITY SERVICES		7,845,323
220208	FUEL & LUBRICANTS - GENERAL		5,653,862
22020801	MOTOR VEHICLE FUEL COST		5,653,862
220210	MISCELLANEOUS		13,104,595
22021001	REFRESHMENT & MEALS		4,823,421
22021003	PUBLICITY & ADVERTISEMENTS		1,961,331
22021006	POSTAGES & COURIER SERVICES		6,319,843
23	CAPITAL EXPENDITURE		457,159,400
2305	OTHER CAPITAL PROJECTS		457,159,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		457,159,400
23050103	MONITORING AND EVALUATION		457,159,400
	TOTAL PERSONNEL		4,200,967,439
	TOTAL OVERHEAD		316,288,103
	TOTAL RECURRENT		4,517,255,542
	TOTAL CAPITAL		457,159,400
	TOTAL ALLOCATION		4,974,414,942
0119002001			
TECHNICAL AIDS CORPS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8103238	MONITORING, EVALUATION AND DOCUMENTATION OF VOLUNTEER ACTIVITIES	NEW	307,159,400
ERGP44500129 1	AFRICA DEVELOPMENT INSTITUTE (ADI) CAPACITY BUILDING IN TUNIS, LIBERIA (LIPA), TANGIERS, CAFRAD FOR DTCA STAFF.	NEW	90,000,000
ERGP44500129 2	MONITORING & EVALUATION OF PROGRAMMES/PROJECTS EXECUTED UNDER THE (NTCF) IN ZAMBIA, COTE D'IVOIRE, GHANA, SENEGAL, GAMBIA, TRINIDAD AND TOBAGO, TUNISIA.	NEW	60,000,000
0119003001			
FOREIGN SERVICE ACADEMY (FSA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		347,639,885
22	OTHER RECURRENT COSTS		52,940,500
2202	OVERHEAD COST		52,940,500
220201	TRAVEL & TRANSPORT - GENERAL		4,976,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,976,000
220202	UTILITIES - GENERAL		3,840,000
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		1,440,000
220203	MATERIALS & SUPPLIES - GENERAL		4,310,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		360,000
220204	MAINTENANCE SERVICES - GENERAL		6,088,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,388,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		17,120,000
22020501	LOCAL TRAINING		17,120,000
220206	OTHER SERVICES - GENERAL		6,480,000
22020601	SECURITY SERVICES		4,680,000
22020606	CLEANING & FUMIGATION SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		8,866,500
22020801	MOTOR VEHICLE FUEL COST		4,266,500
22020803	PLANT / GENERATOR FUEL COST		4,600,000
220210	MISCELLANEOUS		1,260,000
22021001	REFRESHMENT & MEALS		1,260,000
23	CAPITAL EXPENDITURE		294,699,385
2302	CONSTRUCTION / PROVISION		14,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,250,000



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CODE	LINE ITEM		AMOUNT
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		14,250,000
2303	REHABILITATION / REPAIRS		272,299,385
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		272,299,385
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		258,949,385
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,350,000
2305	OTHER CAPITAL PROJECTS		8,150,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,150,000
23050101	RESEARCH AND DEVELOPMENT		8,150,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		52,940,500
	TOTAL RECURRENT		52,940,500
	TOTAL CAPITAL		294,699,385
	TOTAL ALLOCATION		347,639,885
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113932	INTERIOR AND EXTERIOR PAINTING OF OFFICE BUILDING	NEW	11,500,000
ERGP27113934	REHABILITATION/REPAIR OF RESIDENTIAL BUILDING	NEW	258,949,385
ERGP27113935	INSTALLATION OF STANDARD SIGN POST	NEW	1,850,000
ERGP28113931	DRILLING OF 15 NUMBERS BOREHOLES	NEW	14,250,000
ERGP30113936	PURCHASE OF BOOKS	NEW	8,150,000
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,682,693,634
21	PERSONNEL COST		412,488,841
2101	SALARY		367,887,161
210101	SALARIES AND WAGES		367,887,161
21010101	SALARY		367,887,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,601,680
210202	SOCIAL CONTRIBUTIONS		44,601,680
21020201	NHIS		17,840,672
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,761,008
22	OTHER RECURRENT COSTS		156,252,174
2202	OVERHEAD COST		156,252,174
220201	TRAVEL & TRANSPORT - GENERAL		17,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,000,000
220202	UTILITIES - GENERAL		19,081,650
22020201	ELECTRICITY CHARGES		4,200,000
22020202	TELEPHONE CHARGES		1,540,000
22020203	INTERNET ACCESS CHARGES		3,641,650
22020204	SATELLITE BROADCASTING ACCESS CHARGES		250,000
22020205	WATER RATES		5,200,000
22020206	SEWERAGE CHARGES		4,250,000
220203	MATERIALS & SUPPLIES - GENERAL		9,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020303	NEWSPAPERS		1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		50,000
220204	MAINTENANCE SERVICES - GENERAL		16,138,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,400,200
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,688,667
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,300,000
22020406	OTHER MAINTENANCE SERVICES		2,400,000
220205	TRAINING - GENERAL		31,160,652
22020501	LOCAL TRAINING		31,160,652
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY SERVICES		7,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		8,900,000
22020801	MOTOR VEHICLE FUEL COST		5,900,000



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CODE	LINE ITEM		ACT
			AMOUNT
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		32,621,005
22021001	REFRESHMENT & MEALS		2,240,000
22021003	PUBLICITY & ADVERTISEMENTS		6,300,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		1,360,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,821,005
23	CAPITAL EXPENDITURE		2,113,952,619
2301	FIXED ASSETS PURCHASED		8,207,360
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,207,360
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,207,360
2303	REHABILITATION / REPAIRS		13,747,649
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,747,649
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,747,649
2305	OTHER CAPITAL PROJECTS		2,091,997,610
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,091,997,610
23050101	RESEARCH AND DEVELOPMENT		2,083,215,862
23050102	COMPUTER SOFTWARE ACQUISITION		8,781,748
	TOTAL PERSONNEL		412,488,841
	TOTAL OVERHEAD		156,252,174
	TOTAL RECURRENT		568,741,015
	TOTAL CAPITAL		2,113,952,619
	TOTAL ALLOCATION		2,682,693,634
0119006001			
INSTITUTE FOR PEACE AND CONFLICT RESOLUTION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108048	PURCHASE OF OFFICE EQUIPMENT	NEW	8,207,360
ERGP27108059	REPAIRS AND REHABILITATION OF OFFICE BUILDING	NEW	13,747,649
ERGP29108119	RESTRUCTURING/RECONFIGURING OF LOCAL AREA NETWORK IN IPCR	NEW	5,415,218
ERGP29108152	ACQUISITION AND INSTALLATION OF POWE BACKUP INVERTERS	NEW	3,366,530
ERGP30108020	STUDY TOUR TO SOUTH AFRICA	NEW	25,642,351
ERGP30108076	EARLY WARNING AND EARLY RESPONSE SYSTEM SENSITIZATION AT BIRNIN KEBBI, KEBBI STATE, EBONYI NORTH, EBONYI STATE, CROSS RIVER SOUTH	NEW	32,722,998
ERGP30108090	STRATEGIC CONFLICT RESOLVING TRAINING IN,: ANAMBRA NORTH, SOUTH EAST, , IKA SOUTH, SOUTH SOUTH, EKITI SOUTH, SOUTH WEST, BORNO CENTRAL, NORTH EAST, PLATEAU NORTH, NORTH CENTRAL	NEW	15,741,800
ERGP30108096	PEACE VOILENCE PREVENTION TRAINING AT: ENUGU EAST, ENUGU STAT,, IKA SOUTH, DELTA STATE, CHAM, GOMBE STATE AND IDEATO NORTH, IMO STATE	NEW	125,627,100
ERGP30108102	CONFLICT MANAGEMENT AND TERRORISM BASELINE AT ENUGU EAST, ENUGU STATE	NEW	22,900,400
ERGP30108109	DEMOCRACY AND DEVELOPMENT FOR PEACE AT ANAMBRA NORTH, ANAMBRA STATE	NEW	62,059,603
ERGP44108110	PROVISION OF INSTRUCTIONAL MATERIAL FOR PEACE KEEPING IN SCHOOLS IN KATSINA STATE	NEW	100,000,000
ERGP44108111	ADVOCACY CAMPAIGN ON YOUTH FOR ELECTION VIOLENCE IN KAFUR, KATSINA STATE	NEW	150,000,000
ERGP30108126	SMALL ARMS AND LIGHT WEAPONS AND HUMAN SECURITY SEMINAR AT EPE, LAGOS STATE	NEW	12,772,290
ERGP30108130	NATIONAL PEACE AND CONFLIC RESOLUTION SEMINAR AT JIGAWA NORTH, JIGAWA STATE	NEW	17,757,000
ERGP445001293	PREVENTING ELECTION VIOLENCE IN MBAITOLI, IKEDURU LGA, IMO STATE	NEW	100,000,000
ERGP445013002	CAPACITY BUILDING FOR TRADITIONAL & COMMUNITY LEADERS IN ALTERNATIVE DISPUTE RESOLUTION IN ZURMI/SHINKAFI FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	30,000,000
ERGP445913992	CAPACITY BUILDING FOR TRADITIONAL & COMMUNITY LEADERS IN ALTERNATIVE DISPUTE RESOLUTION IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE.		15,000,000



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CODE	LINE ITEM		AMOUNT
ERGP44591399 3	CAPACITY BUILDING FOR TRADITIONAL & COMMUNITY LEADERS IN ALTERNATIVE DISPUTE RESOLUTION IN GAYA/ALBASU/AJINGI FEDERAL CONSTITUENCY OF KANO STATE		25,000,000
ERGP44591399 4	CAPACITY BUILDING FOR TRADITIONAL & COMMUNITY LEADERS IN ALTERNATIVE DISPUTE RESOLUTION IN KAURAN NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE.		30,000,000
ERGP44591399 5	DISPUTE RESOLUTION WORKSHOP FOR TRADITIONAL AND COMMUNITY LEADERS IN ADO EKITI, EKITI STATE		35,000,000
ERGP44591399 6	MANAGING MULTI ETHNIC DIVERSITY FOR PEACEFUL COEXISTENCE IN OYE EKITI, EKITI STATE		15,000,000
ERGP44591399 7	DISPUTE RESOLUTION WORKSHOP FOR TRADITIONAL AND COMMUNITY LEADERS IN ADO EKITI, EKITI STATE		35,000,000
ERGP44591399 8	JOINT PROBLEM RESOLUTION ADVOCACY AND MODERN MECHANISMS FOR CRISIS RESOLUTION FOR YOUTH AND WOMEN IN IKOLE EKITI, EKITI STATE		35,000,000
ERGP44591399 9	CAPACITY BUILDING FOR TRADITIONAL & COMMUNITY LEADERS IN ALTERNATIVE DISPUTE RESOLUTION IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE		35,000,000
ERGP44500129 4	SPECIAL TRAINING FOR CONFLICT PREVENTION IN NORTH EAST ZONE	NEW	150,000,000
ERGP44500129 5	TRAINING ON OBSERVATION SKILLS FOR CONFLICT PREVENTION IN NORTH WEST ZONE	NEW	200,000,000
ERGP44500129 6	CAPACITY BUILDING FOR CONFLICT EARLY WARNING IN NORTH EAST ZONE	NEW	200,000,000
ERGP44500129 7	CAPACITY BUILDING FOR COMMUNITY MOBILIZATION NATION WIDE AND CONFLICT SENSITIZATION	NEW	150,000,000
ERGP44500129 8	TRAINING AND CAPACITY BUILDING IN CONFLICT RESOLUTION IN CHIKUN AND KAJURU LGAS, KADUNA STATE	NEW	60,000,000
ERGP44500129 9	EMPOWERMENT OF YOUTH FOR SELF SUFFICIENCY AND LIFELONG LEARNING IN KARIM LAMIDO, TARABA	NEW	40,000,000
ERGP44500130 0	SUPPLY OF SCIENCE EQUIPMENTS IN COMMUNITY SECONDARY SCHOOL OVU, ETHIOPE LGA, DELTA STATE	NEW	50,000,000
ERGP44500130 1	SUPPLY OF SCHOOL MATERIALS IN COMMUNITY PRIMARY SCHOOLS IN OVU, ETHIOPE LGA, DELTA STATE	NEW	50,000,000
ERGP44500916 3	ADVOCACY CAMPAIGN FOR ELECTION VIOLENCE FOR THE YOUTHS IN JEN PETAL, TARABA STATE	NEW	30,000,000
ERGP44500911 8	STRATEGIC RETREAT ON PEACE AND CONFLICT MANAGEMENT MANAGEMENT IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP30108138	INFRASTRUCTURE FOR PEACE (I4P) GRASSROOTS PLATFORMS/CAPACITIES IN NIGERIA (INFRASTRUCTURE FOR PEACE (I4P) FOR YOUTH AND WOMEN SEMINAR AT: ANAMBRA NORTH, PLATEAU NORTH, BORNO CENTRAL CENTRAL AND EKITI SOUTH	NEW	205,000,000
ERGP30108160	UNITED NATIONS GENERAL ASSEMBLY (UNGA)	NEW	7,992,320
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		464,838,932
21	PERSONNEL COST		136,347,729
2101	SALARY		121,197,981
210101	SALARIES AND WAGES		121,197,981
21010101	SALARY		121,197,981
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,149,748
210202	SOCIAL CONTRIBUTIONS		15,149,748
21020201	NHIS		6,059,899
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,089,849
22	OTHER RECURRENT COSTS		145,991,854
2202	OVERHEAD COST		145,991,854
220201	TRAVEL & TRANSPORT - GENERAL		55,960,865
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,258,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,701,955
220202	UTILITIES - GENERAL		14,770,000
22020201	ELECTRICITY CHARGES		3,900,000
22020202	TELEPHONE CHARGES		1,460,000
22020203	INTERNET ACCESS CHARGES		7,200,000



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		1,850,000
220203	MATERIALS & SUPPLIES - GENERAL		22,998,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,890,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		1,077,000
22020304	MAGAZINES & PERIODICALS		1,052,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,310,000
22020309	UNIFORMS & OTHER CLOTHING		1,369,000
220204	MAINTENANCE SERVICES - GENERAL		17,703,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,160
22020402	MAINTENANCE OF OFFICE FURNITURE		1,743,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,860,000
22020406	OTHER MAINTENANCE SERVICES		4,600,000
220205	TRAINING - GENERAL		16,900,000
22020501	LOCAL TRAINING		16,900,000
220206	OTHER SERVICES - GENERAL		7,088,058
22020601	SECURITY SERVICES		1,680,000
22020606	CLEANING & FUMIGATION SERVICES		5,408,058
220208	FUEL & LUBRICANTS - GENERAL		10,271,771
22020801	MOTOR VEHICLE FUEL COST		7,891,942
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,379,829
220209	FINANCIAL CHARGES - GENERAL		300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
23	CAPITAL EXPENDITURE		182,499,349
2305	OTHER CAPITAL PROJECTS		182,499,349
230501	ACQUISITION OF NON TANGIBLE ASSETS		182,499,349
23050101	RESEARCH AND DEVELOPMENT		176,300,349
23050102	COMPUTER SOFTWARE ACQUISITION		6,199,000
	TOTAL PERSONNEL		136,347,729
	TOTAL OVERHEAD		145,991,854
	TOTAL RECURRENT		282,339,583
	TOTAL CAPITAL		182,499,349
	TOTAL ALLOCATION		464,838,932
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29112898	TRAINING IN MANAGEMENT OF DIASPORA INFLUX AT EPE, LAGOS	NEW	6,199,000
ERGP30112882	SEMINAR ON DIASPORA POLICY REVIEW	NEW	13,192,400
ERGP30112890	FARMERS TRAINING ON DECISION MAKING IMPLICATION TOWARDS NEW POLICY AND BEST PRACTICES AT ENUGU STATE	NEW	11,108,676
ERGP30112892	TRAINING ON MANAGEMENT OF EARLY WARNING SYSTEM OF VULNERABLE COMMUNITIES ALONG RIVER NIGER AND PROMOTION OF DISASTER RISK ON FLOOD AT ANAMBRA NORTH, ANAMBRA STATE	NEW	117,150,152
ERGP30112893	STUDY TOUR TO INDIA	NEW	11,577,250
ERGP30112894	TRAINING ON HUMAN CAPITAL DEVELOPMENT PROGRAMME FOR STAKEHOLDERS IN GHANA	NEW	6,132,800
ERGP30112895	TRAINING ON THE EFFECTIVE MANAGEMENT AND UTILIZATION OF DATABASE OF NIGERIA IN DIASPORA	NEW	11,350,671
ERGP30112896	TRAINING PROGRAMME ON INTERNATIONAL ACCOUNTING STANDARD PROCESS FOR DIASPORA MANAGERS	NEW	5,788,400
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		483,523,567
21	PERSONNEL COST		228,417,109
2101	SALARY		204,267,844
210101	SALARIES AND WAGES		204,267,844
21010101	SALARY		204,267,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,149,265
210202	SOCIAL CONTRIBUTIONS		24,149,265
21020201	NHIS		9,659,706
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,489,559
22	OTHER RECURRENT COSTS		155,106,458
2202	OVERHEAD COST		155,106,458
220201	TRAVEL & TRANSPORT - GENERAL		18,668,155



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,272,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,396,155
220202	UTILITIES - GENERAL		9,265,312
22020201	ELECTRICITY CHARGES		3,324,190
22020202	TELEPHONE CHARGES		2,394,513
22020203	INTERNET ACCESS CHARGES		1,619,352
22020205	WATER RATES		967,257
22020206	SEWERAGE CHARGES		960,000
220203	MATERIALS & SUPPLIES - GENERAL		11,054,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,929,871
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		2,366,003
22020304	MAGAZINES & PERIODICALS		1,253,866
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,000
220204	MAINTENANCE SERVICES - GENERAL		11,683,541
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,289,028
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		894,513
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		31,505,704
22020601	SECURITY SERVICES		25,505,704
22020603	OFFICE RENT		5,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,468,704
22020701	FINANCIAL CONSULTING		2,859,352
22020702	INFORMATION TECHNOLOGY CONSULTING		859,352
22020703	LEGAL SERVICES		500,000
22020708	BUDGET PREPARATION		1,250,000
220208	FUEL & LUBRICANTS - GENERAL		7,577,406
22020801	MOTOR VEHICLE FUEL COST		3,348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		699,600
22020803	PLANT / GENERATOR FUEL COST		3,204,806
22020806	COOKING GAS/FUEL COST		325,000
220209	FINANCIAL CHARGES - GENERAL		20,324,960
22020901	BANK CHARGES (OTHER THAN INTEREST)		800,000
22020902	INSURANCE PREMIUM		19,524,960
220210	MISCELLANEOUS		36,557,936
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,728,146
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,550,000
22021006	POSTAGES & COURIER SERVICES		326,676
22021007	WELFARE PACKAGES		9,153,114
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,300,000
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010108	PURCHASE OF BUSES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,500,000
23010113	PURCHASE OF COMPUTERS		6,400,000
23010114	PURCHASE OF COMPUTER PRINTERS		3,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010118	PURCHASE OF SCANNERS		500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,600,000
2303	REHABILITATION / REPAIRS		15,000,000



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	TOTAL PERSONNEL		228,417,109
	TOTAL OVERHEAD		155,106,458
	TOTAL RECURRENT		383,523,567
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		483,523,567
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16111689	PURCHASE OF BUSES	NEW	15,000,000
ERGP16111696	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	8,500,000
ERGP16111699	PURCHASE OF COMPUTERS	NEW	6,400,000
ERGP16111705	PURCHASE OF COMPUTER PRINTERS	NEW	3,000,000
ERGP16111710	PURCHASE OF PHOTOCOPYING MACHINES	NEW	5,000,000
ERGP16111714	PURCHASE OF SCANNERS	NEW	500,000
ERGP16111739	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	15,000,000
ERGP16111752	RESEARCH AND DEVELOPMENT	NEW	20,000,000
ERGP16111771	COMPUTER SOFTWARE ACQUISITION	NEW	5,000,000
ERGP23111724	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	15,000,000
ERGP23111731	PURCHASE OF INDUSTRIAL/PRINTING EQUIPMENT	NEW	6,600,000
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		630,808,704
21	PERSONNEL COST		195,746,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		195,746,329
210201	ALLOWANCES		195,746,329
21020102	FOREIGN SERVICE		195,746,329
22	OTHER RECURRENT COSTS		152,089,310
2202	OVERHEAD COST		152,089,310
220201	TRAVEL & TRANSPORT - GENERAL		14,676,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,811,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,058,033
220202	UTILITIES - GENERAL		15,144,685
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,005,638
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,235,005
22020302	BOOKS		559,643
22020303	NEWSPAPERS		607,959
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,937,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		14,038,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,025,074
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
220205	TRAINING - GENERAL		1,568,058
22020501	LOCAL TRAINING		1,568,058
220206	OTHER SERVICES - GENERAL		30,334,899
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		7,537,221



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CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		18,535,590
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		6,191,387
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		2,139,718
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,459,348
220210	MISCELLANEOUS		51,751,990
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,402,397
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		1,698,716
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		961,095
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		282,973,065
2303	REHABILITATION / REPAIRS		282,973,065
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		282,973,065
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		282,973,065
	TOTAL PERSONNEL		195,746,329
	TOTAL OVERHEAD		152,089,310
	TOTAL RECURRENT		347,835,639
	TOTAL CAPITAL		282,973,065
	TOTAL ALLOCATION		630,808,704
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111543	RENOVATION OF AMABASSADOR'S RESIDENCE	NEW	282,973,065
0119009002	FOREIGN MISSION: ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		668,990,507
21	PERSONNEL COST		228,346,353
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,346,353
210201	ALLOWANCES		228,346,353
21020102	FOREIGN SERVICE		228,346,353
22	OTHER RECURRENT COSTS		139,330,539
2202	OVERHEAD COST		139,330,539
220201	TRAVEL & TRANSPORT - GENERAL		14,566,938
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,655,469
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,782,699
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,128,770
220202	UTILITIES - GENERAL		13,113,930
22020201	ELECTRICITY CHARGES		6,987,083
22020203	INTERNET ACCESS CHARGES		1,662,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,655,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,075,803
22020303	NEWSPAPERS		554,620
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,621,337
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,512,230
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		12,356,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,032,321
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193



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CODE	LINE ITEM		ACT
			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,573,625
220205	TRAINING - GENERAL		1,570,474
22020501	LOCAL TRAINING		1,570,474
220206	OTHER SERVICES - GENERAL		30,258,034
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		18,458,725
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		4,408,990
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020803	PLANT / GENERATOR FUEL COST		1,290,244
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,429,261
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		748,891
220210	MISCELLANEOUS		47,732,475
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		6,947,991
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,540,410
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		301,313,615
2301	FIXED ASSETS PURCHASED		301,313,615
230101	PURCHASE OF FIXED ASSETS - GENERAL		301,313,615
23010105	PURCHASE OF MOTOR VEHICLES		301,313,615
	TOTAL PERSONNEL		228,346,353
	TOTAL OVERHEAD		139,330,539
	TOTAL RECURRENT		367,676,892
	TOTAL CAPITAL		301,313,615
	TOTAL ALLOCATION		668,990,507
0119009002	FOREIGN MISSION: ACCRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111547	CONSTRUCTION OF RESIDENTIAL QUARTERS	NEW	301,313,615
0119009003	FOREIGN MISSION: ADDIS ABABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		668,690,931
21	PERSONNEL COST		305,042,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		305,042,155
210201	ALLOWANCES		305,042,155
21020102	FOREIGN SERVICE		305,042,155
22	OTHER RECURRENT COSTS		163,648,776
2202	OVERHEAD COST		163,648,776
220201	TRAVEL & TRANSPORT - GENERAL		17,983,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,957,586
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,572,212
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,453,609
220202	UTILITIES - GENERAL		17,141,826
22020201	ELECTRICITY CHARGES		8,046,793
22020202	TELEPHONE CHARGES		2,964,816
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		16,201,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,958,874
22020303	NEWSPAPERS		484,830



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020304	MAGAZINES & PERIODICALS		658,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,935,510
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,488,951
220204	MAINTENANCE SERVICES - GENERAL		13,045,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		1,662,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
220205	TRAINING - GENERAL		4,095,914
22020501	LOCAL TRAINING		4,095,914
220206	OTHER SERVICES - GENERAL		33,197,899
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		674,221
22020604	RESIDENTIAL RENT		26,888,990
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,209,029
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,610,619
22020701	FINANCIAL CONSULTING		1,517,547
22020702	INFORMATION TECHNOLOGY CONSULTING		1,575,525
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,642,347
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,524,046
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,843,676
220210	MISCELLANEOUS		49,205,466
22021001	REFRESHMENT & MEALS		4,268,573
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		10,807,743
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,528,152
22021007	WELFARE PACKAGES		3,667,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	CAPITAL EXPENDITURE		200,000,000
ERGP87113312	PURCHASE OF STAFF QUARTERS		200,000,000
	TOTAL PERSONNEL		305,042,155
	TOTAL OVERHEAD		163,648,776
	TOTAL RECURRENT		468,690,931
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		668,690,931
0119009004	FOREIGN MISSION: ALGIERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		479,288,037
21	PERSONNEL COST		200,915,960
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,915,960
210201	ALLOWANCES		200,915,960
21020102	FOREIGN SERVICE		200,915,960
22	OTHER RECURRENT COSTS		178,372,077
2202	OVERHEAD COST		178,372,077
220201	TRAVEL & TRANSPORT - GENERAL		17,459,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,352,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,004,227
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,103,039
220202	UTILITIES - GENERAL		17,019,119
22020201	ELECTRICITY CHARGES		7,321,415
22020202	TELEPHONE CHARGES		2,545,782
22020203	INTERNET ACCESS CHARGES		2,033,216
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,169,767
22020205	WATER RATES		1,822,587
22020206	SEWERAGE CHARGES		2,126,352



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		13,871,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,106,438
22020303	NEWSPAPERS		517,536
22020304	MAGAZINES & PERIODICALS		689,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,974,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,277,077
22020307	DRUGS & MEDICAL SUPPLIES		1,897,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,408,721
220204	MAINTENANCE SERVICES - GENERAL		10,290,368
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,135,052
22020402	MAINTENANCE OF OFFICE FURNITURE		1,091,654
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,260,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,802,796
220205	TRAINING - GENERAL		4,170,484
22020501	LOCAL TRAINING		4,170,484
220206	OTHER SERVICES - GENERAL		46,679,380
22020601	SECURITY SERVICES		2,541,726
22020603	OFFICE RENT		13,024,229
22020604	RESIDENTIAL RENT		28,973,381
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,140,044
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,192,066
22020701	FINANCIAL CONSULTING		1,310,560
22020702	INFORMATION TECHNOLOGY CONSULTING		1,003,689
22020703	LEGAL SERVICES		1,877,817
220208	FUEL & LUBRICANTS - GENERAL		6,827,244
22020801	MOTOR VEHICLE FUEL COST		3,992,432
22020803	PLANT / GENERATOR FUEL COST		1,924,302
22020806	COOKING GAS/FUEL COST		910,510
220209	FINANCIAL CHARGES - GENERAL		3,290,092
22020901	BANK CHARGES (OTHER THAN INTEREST)		577,153
22020902	INSURANCE PREMIUM		2,712,939
220210	MISCELLANEOUS		54,571,914
22021001	REFRESHMENT & MEALS		7,234,464
22021003	PUBLICITY & ADVERTISEMENTS		1,022,904
22021004	MEDICAL EXPENSES		11,655,237
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,662,657
22021006	POSTAGES & COURIER SERVICES		880,227
22021007	WELFARE PACKAGES		4,860,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,193
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		100,000,000
	TOTAL PERSONNEL		200,915,960
	TOTAL OVERHEAD		178,372,077
	TOTAL RECURRENT		379,288,037
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		479,288,037
0119009004	FOREIGN MISSION: ALGIERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114561	PURCHASE 2 NOS STAFF QUARTERS	NEW	100,000,000
0119009005	FOREIGN MISSION: ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		625,313,605
21	PERSONNEL COST		275,835,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		275,835,911
210201	ALLOWANCES		275,835,911
21020102	FOREIGN SERVICE		275,835,911
22	OTHER RECURRENT COSTS		323,937,694
2202	OVERHEAD COST		323,937,694
220201	TRAVEL & TRANSPORT - GENERAL		81,615,274
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,400,200
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,408,026



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220202	UTILITIES - GENERAL		18,111,134
22020201	ELECTRICITY CHARGES		8,360,493
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		2,008,999
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,939,909
22020205	WATER RATES		2,029,252
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		54,203,918
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,272,574
22020302	BOOKS		559,643
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS		21,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,409,749
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,844,108
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,750,313
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,005,643
220205	TRAINING - GENERAL		27,224,072
22020501	LOCAL TRAINING		27,224,072
220206	OTHER SERVICES - GENERAL		40,895,684
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		13,096,251
22020604	RESIDENTIAL RENT		22,645,155
22020606	CLEANING & FUMIGATION SERVICES		2,728,619
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		34,541,989
22020701	FINANCIAL CONSULTING		1,311,657
22020702	INFORMATION TECHNOLOGY CONSULTING		31,301,005
22020703	LEGAL SERVICES		1,929,327
220208	FUEL & LUBRICANTS - GENERAL		4,286,328
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		1,299,770
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		52,398,304
22021001	REFRESHMENT & MEALS		8,869,808
22021003	PUBLICITY & ADVERTISEMENTS		899,877
22021004	MEDICAL EXPENSES		11,369,808
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,092,763
22021006	POSTAGES & COURIER SERVICES		1,058,439
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,812,271
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		25,540,000
2301	FIXED ASSETS PURCHASED		25,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
	TOTAL PERSONNEL		275,835,911
	TOTAL OVERHEAD		323,937,694
	TOTAL RECURRENT		599,773,605
	TOTAL CAPITAL		25,540,000
	TOTAL ALLOCATION		625,313,605
0119009005	FOREIGN MISSION: ANKARA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111165	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009006	FOREIGN MISSION: ATHENS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		674,608,238
21	PERSONNEL COST		217,140,969
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,140,969



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210201	ALLOWANCES	217,140,969
21020102	FOREIGN SERVICE	217,140,969
22	OTHER RECURRENT COSTS	157,467,269
2202	OVERHEAD COST	157,467,269
220201	TRAVEL & TRANSPORT - GENERAL	13,012,557
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,614,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,789,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,608,807
220202	UTILITIES - GENERAL	15,144,678
22020201	ELECTRICITY CHARGES	6,987,893
22020202	TELEPHONE CHARGES	1,743,236
22020203	INTERNET ACCESS CHARGES	1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES	979,089
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	12,427,033
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,584,819
22020302	BOOKS	559,643
22020303	NEWSPAPERS	534,477
22020304	MAGAZINES & PERIODICALS	635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	2,379,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	7,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE	976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	976,193
220205	TRAINING - GENERAL	3,506,368
22020501	LOCAL TRAINING	3,506,368
220206	OTHER SERVICES - GENERAL	49,687,461
22020601	SECURITY SERVICES	1,952,386
22020603	OFFICE RENT	19,890,621
22020604	RESIDENTIAL RENT	25,321,725
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,238,019
22020701	FINANCIAL CONSULTING	831,247
22020702	INFORMATION TECHNOLOGY CONSULTING	889,225
22020703	LEGAL SERVICES	1,517,547
220208	FUEL & LUBRICANTS - GENERAL	4,011,808
22020801	MOTOR VEHICLE FUEL COST	2,986,558
22020806	COOKING GAS/FUEL COST	1,025,250
220209	FINANCIAL CHARGES - GENERAL	2,105,129
22020901	BANK CHARGES (OTHER THAN INTEREST)	611,740
22020902	INSURANCE PREMIUM	1,493,389
220210	MISCELLANEOUS	46,610,150
22021001	REFRESHMENT & MEALS	6,869,808
22021003	PUBLICITY & ADVERTISEMENTS	831,247
22021004	MEDICAL EXPENSES	6,938,548
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,573,045
22021006	POSTAGES & COURIER SERVICES	976,193
22021007	WELFARE PACKAGES	2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,125,971
22021009	SPORTING ACTIVITIES	976,193
23	CAPITAL EXPENDITURE	300,000,000
2301	FIXED ASSETS PURCHASED	300,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	300,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	300,000,000
	TOTAL PERSONNEL	217,140,969
	TOTAL OVERHEAD	157,467,269
	TOTAL RECURRENT	374,608,238
	TOTAL CAPITAL	300,000,000
	TOTAL ALLOCATION	674,608,238



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0119009006	FOREIGN MISSION: ATHENS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111488	PURCHASE OF CHANCERY	NEW	300,000,000
0119009007	FOREIGN MISSION: ATLANTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		434,604,287
21	PERSONNEL COST		280,224,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,224,494
210201	ALLOWANCES		280,224,494
21020102	FOREIGN SERVICE		280,224,494
22	OTHER RECURRENT COSTS		154,379,793
2202	OVERHEAD COST		154,379,793
220201	TRAVEL & TRANSPORT - GENERAL		13,515,920
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,315,604
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,393,268
220202	UTILITIES - GENERAL		15,830,971
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,587,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,664,532
22020302	BOOKS		491,013
22020303	NEWSPAPERS		913,295
22020304	MAGAZINES & PERIODICALS		292,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,661,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,261,298
220204	MAINTENANCE SERVICES - GENERAL		7,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		5,647,117
22020501	LOCAL TRAINING		5,647,117
220206	OTHER SERVICES - GENERAL		44,760,379
22020601	SECURITY SERVICES		2,638,686
22020603	OFFICE RENT		10,282,421
22020604	RESIDENTIAL RENT		29,321,725
22020606	CLEANING & FUMIGATION SERVICES		2,517,547
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,164,974
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,759,124
220210	MISCELLANEOUS		45,791,266
22021001	REFRESHMENT & MEALS		8,609,826
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		10,938,548
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,014,143
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		280,224,494



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL OVERHEAD	154,379,793
	TOTAL RECURRENT	434,604,287
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	434,604,287
0119009009	FOREIGN MISSION: BAMAKO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	381,335,265
21	PERSONNEL COST	194,432,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	194,432,812
210201	ALLOWANCES	194,432,812
21020102	FOREIGN SERVICE	194,432,812
22	OTHER RECURRENT COSTS	153,362,453
2202	OVERHEAD COST	153,362,453
220201	TRAVEL & TRANSPORT - GENERAL	20,142,082
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,701,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,535,099
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,550,201
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,355,682
220202	UTILITIES - GENERAL	14,134,938
22020201	ELECTRICITY CHARGES	6,667,370
22020202	TELEPHONE CHARGES	2,093,290
22020203	INTERNET ACCESS CHARGES	1,419,433
22020204	SATELLITE BROADCASTING ACCESS CHARGES	731,980
22020205	WATER RATES	1,773,399
22020206	SEWERAGE CHARGES	1,449,466
220203	MATERIALS & SUPPLIES - GENERAL	13,103,265
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,034,160
22020302	BOOKS	335,354
22020303	NEWSPAPERS	318,882
22020304	MAGAZINES & PERIODICALS	616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,145,648
22020306	PRINTING OF SECURITY DOCUMENTS	1,159,572
22020307	DRUGS & MEDICAL SUPPLIES	2,506,848
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,986,778
220204	MAINTENANCE SERVICES - GENERAL	14,416,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE	1,449,466
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,048,666
220205	TRAINING - GENERAL	2,210,435
22020501	LOCAL TRAINING	2,210,435
220206	OTHER SERVICES - GENERAL	41,640,237
22020601	SECURITY SERVICES	1,449,466
22020603	OFFICE RENT	11,313,713
22020604	RESIDENTIAL RENT	27,031,186
22020606	CLEANING & FUMIGATION SERVICES	1,845,872
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,977,245
22020701	FINANCIAL CONSULTING	1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING	1,193,613
22020703	LEGAL SERVICES	1,734,966
220208	FUEL & LUBRICANTS - GENERAL	4,710,694
22020801	MOTOR VEHICLE FUEL COST	2,532,172
22020803	PLANT / GENERATOR FUEL COST	1,159,572
22020806	COOKING GAS/FUEL COST	1,018,950
220209	FINANCIAL CHARGES - GENERAL	2,652,412
22020901	BANK CHARGES (OTHER THAN INTEREST)	671,476
22020902	INSURANCE PREMIUM	1,980,936
220210	MISCELLANEOUS	36,374,669
22021001	REFRESHMENT & MEALS	4,384,633
22021003	PUBLICITY & ADVERTISEMENTS	1,048,666
22021004	MEDICAL EXPENSES	5,605,698
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,234,409
22021006	POSTAGES & COURIER SERVICES	1,067,883



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		3,052,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,204
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		33,540,000
2301	FIXED ASSETS PURCHASED		33,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
23010119	PURCHASE OF POWER GENERATING SET		8,000,000
	TOTAL PERSONNEL		194,432,812
	TOTAL OVERHEAD		153,362,453
	TOTAL RECURRENT		347,795,265
	TOTAL CAPITAL		33,540,000
	TOTAL ALLOCATION		381,335,265
0119009009	FOREIGN MISSION: BAMAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110820	PURCHASE OF GENERATING SET FOR THE CHANCERY AS ALTERNATIVE SOURCE TO ELECTRICITY	NEW	8,000,000
ERGP3110794	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009010	FOREIGN MISSION: BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		444,139,393
21	PERSONNEL COST		299,378,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,378,650
210201	ALLOWANCES		299,378,650
21020102	FOREIGN SERVICE		299,378,650
22	OTHER RECURRENT COSTS		144,760,743
2202	OVERHEAD COST		144,760,743
220201	TRAVEL & TRANSPORT - GENERAL		15,972,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		827,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,873,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,741,267
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,530,078
220202	UTILITIES - GENERAL		19,111,060
22020201	ELECTRICITY CHARGES		9,604,734
22020202	TELEPHONE CHARGES		4,358,080
22020203	INTERNET ACCESS CHARGES		1,429,213
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,675,945
22020206	SEWERAGE CHARGES		1,311,108
220203	MATERIALS & SUPPLIES - GENERAL		14,563,375
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,982,001
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,322,241
22020306	PRINTING OF SECURITY DOCUMENTS		473,272
22020307	DRUGS & MEDICAL SUPPLIES		2,293,484
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,359,378
220204	MAINTENANCE SERVICES - GENERAL		7,643,077
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		37,059,297
22020601	SECURITY SERVICES		1,449,466
22020603	OFFICE RENT		15,842,793
22020604	RESIDENTIAL RENT		19,293,266
22020606	CLEANING & FUMIGATION SERVICES		473,772
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,101,725
22020701	FINANCIAL CONSULTING		1,232,046
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220208	FUEL & LUBRICANTS - GENERAL	3,030,955
22020801	MOTOR VEHICLE FUEL COST	2,355,155
22020806	COOKING GAS/FUEL COST	675,800
220209	FINANCIAL CHARGES - GENERAL	2,392,716
22020901	BANK CHARGES (OTHER THAN INTEREST)	580,884
22020902	INSURANCE PREMIUM	1,811,832
220210	MISCELLANEOUS	40,675,665
22021001	REFRESHMENT & MEALS	4,020,730
22021003	PUBLICITY & ADVERTISEMENTS	362,366
22021004	MEDICAL EXPENSES	9,023,514
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,788,581
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	2,067,245
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	652,260
22021009	SPORTING ACTIVITIES	471,076
	TOTAL PERSONNEL	299,378,650
	TOTAL OVERHEAD	144,760,743
	TOTAL RECURRENT	444,139,393
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	444,139,393
0119009011	FOREIGN MISSION: BANGUI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	290,418,952
21	PERSONNEL COST	147,756,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	147,756,199
210201	ALLOWANCES	147,756,199
21020102	FOREIGN SERVICE	147,756,199
22	OTHER RECURRENT COSTS	142,662,753
2202	OVERHEAD COST	142,662,753
220201	TRAVEL & TRANSPORT - GENERAL	11,944,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,219,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,482,477
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,242,199
220202	UTILITIES - GENERAL	12,399,485
22020201	ELECTRICITY CHARGES	4,928,993
22020202	TELEPHONE CHARGES	1,743,229
22020203	INTERNET ACCESS CHARGES	979,563
22020204	SATELLITE BROADCASTING ACCESS CHARGES	979,089
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	10,871,597
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,552,980
22020302	BOOKS	79,233
22020303	NEWSPAPERS	127,549
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,197
22020306	PRINTING OF SECURITY DOCUMENTS	1,298,721
22020307	DRUGS & MEDICAL SUPPLIES	2,950,157
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	6,916,758
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,562,520
22020402	MAINTENANCE OF OFFICE FURNITURE	633,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,319,343
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,662,493
220205	TRAINING - GENERAL	887,043
22020501	LOCAL TRAINING	887,043
220206	OTHER SERVICES - GENERAL	44,523,385
22020601	SECURITY SERVICES	2,319,145
22020603	OFFICE RENT	18,400,721
22020604	RESIDENTIAL RENT	21,967,090
22020606	CLEANING & FUMIGATION SERVICES	1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,130,209
22020701	FINANCIAL CONSULTING	968,507



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	1,369,635
22020703	LEGAL SERVICES	1,792,067
220208	FUEL & LUBRICANTS - GENERAL	6,458,550
22020801	MOTOR VEHICLE FUEL COST	3,062,106
22020803	PLANT / GENERATOR FUEL COST	2,782,974
22020806	COOKING GAS/FUEL COST	613,470
220209	FINANCIAL CHARGES - GENERAL	1,447,928
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	1,042,078
220210	MISCELLANEOUS	43,083,178
22021001	REFRESHMENT & MEALS	7,334,296
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,267,885
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,125,971
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	147,756,199
	TOTAL OVERHEAD	142,662,753
	TOTAL RECURRENT	290,418,952
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	290,418,952
0119009012	FOREIGN MISSION: BANJUL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	354,650,430
21	PERSONNEL COST	191,343,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	191,343,551
210201	ALLOWANCES	191,343,551
21020102	FOREIGN SERVICE	191,343,551
22	OTHER RECURRENT COSTS	140,766,879
2202	OVERHEAD COST	140,766,879
220201	TRAVEL & TRANSPORT - GENERAL	16,361,941
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,804,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,201,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,355,565
220202	UTILITIES - GENERAL	13,940,845
22020201	ELECTRICITY CHARGES	4,811,038
22020202	TELEPHONE CHARGES	3,003,070
22020203	INTERNET ACCESS CHARGES	1,095,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	731,980
22020205	WATER RATES	2,627,156
22020206	SEWERAGE CHARGES	1,672,101
220203	MATERIALS & SUPPLIES - GENERAL	17,569,348
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,034,160
22020302	BOOKS	198,094
22020303	NEWSPAPERS	318,882
22020304	MAGAZINES & PERIODICALS	616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,940,735
22020306	PRINTING OF SECURITY DOCUMENTS	1,159,572
22020307	DRUGS & MEDICAL SUPPLIES	2,839,209
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,462,673
220204	MAINTENANCE SERVICES - GENERAL	8,856,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,696,006
22020402	MAINTENANCE OF OFFICE FURNITURE	1,358,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,717,748
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,358,874
22020405	MAINTENANCE OF PLANTS/GENERATORS	724,733
220205	TRAINING - GENERAL	2,210,435
22020501	LOCAL TRAINING	2,210,435
220206	OTHER SERVICES - GENERAL	31,933,265
22020601	SECURITY SERVICES	1,449,466
22020603	OFFICE RENT	10,776,557
22020604	RESIDENTIAL RENT	17,388,097



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		2,319,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,525,782
22020701	FINANCIAL CONSULTING		656,103
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		4,970,940
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,650
220209	FINANCIAL CHARGES - GENERAL		2,260,947
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		1,932,621
220210	MISCELLANEOUS		41,137,141
22021001	REFRESHMENT & MEALS		4,824,884
22021003	PUBLICITY & ADVERTISEMENTS		724,733
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,329,692
22021006	POSTAGES & COURIER SERVICES		1,087,099
22021007	WELFARE PACKAGES		1,817,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,099,178
22021009	SPORTING ACTIVITIES		933,093
23	CAPITAL EXPENDITURE		22,540,000
2301	FIXED ASSETS PURCHASED		22,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,540,000
23010105	PURCHASE OF MOTOR VEHICLES		17,250,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,290,000
	TOTAL PERSONNEL		191,343,551
	TOTAL OVERHEAD		140,766,879
	TOTAL RECURRENT		332,110,430
	TOTAL CAPITAL		22,540,000
	TOTAL ALLOCATION		354,650,430
0119009012	FOREIGN MISSION: BANJUL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111149	INSTALLATION OF SECURITY EQUIPMENT CONCRETE WALL AT THE CHANCERY	NEW	5,290,000
ERGP3111136	PURCHASE OF VEHICLES	NEW	17,250,000
0119009013	FOREIGN MISSION: BATA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		499,534,313
21	PERSONNEL COST		179,546,966
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,546,966
210201	ALLOWANCES		179,546,966
21020102	FOREIGN SERVICE		179,546,966
22	OTHER RECURRENT COSTS		139,987,347
2202	OVERHEAD COST		139,987,347
220201	TRAVEL & TRANSPORT - GENERAL		11,667,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,359,674
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,697,762
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,609,889
220202	UTILITIES - GENERAL		15,483,635
22020201	ELECTRICITY CHARGES		7,486,154
22020202	TELEPHONE CHARGES		2,219,933
22020203	INTERNET ACCESS CHARGES		1,411,033
22020204	SATELLITE BROADCASTING ACCESS CHARGES		924,034
22020205	WATER RATES		1,993,015
22020206	SEWERAGE CHARGES		1,449,466
220203	MATERIALS & SUPPLIES - GENERAL		19,191,803
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,507
22020302	BOOKS		391,417
22020303	NEWSPAPERS		362,366
22020304	MAGAZINES & PERIODICALS		286,084
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,106,392
22020306	PRINTING OF SECURITY DOCUMENTS		972,384
22020307	DRUGS & MEDICAL SUPPLIES		4,592,775



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,790,878
220204	MAINTENANCE SERVICES - GENERAL		8,614,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,536,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,411,033
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		35,895,687
22020601	SECURITY SERVICES		1,449,466
22020603	OFFICE RENT		6,980,495
22020604	RESIDENTIAL RENT		24,566,795
22020606	CLEANING & FUMIGATION SERVICES		2,898,931
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,653,312
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,411,033
220208	FUEL & LUBRICANTS - GENERAL		3,734,673
22020801	MOTOR VEHICLE FUEL COST		1,084,196
22020803	PLANT / GENERATOR FUEL COST		1,633,703
22020806	COOKING GAS/FUEL COST		1,016,774
220209	FINANCIAL CHARGES - GENERAL		2,886,852
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,872,226
220210	MISCELLANEOUS		36,648,747
22021001	REFRESHMENT & MEALS		706,395
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		8,234,584
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,074,268
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,632,887
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		180,000,000
2302	CONSTRUCTION / PROVISION		180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,000,000
	TOTAL PERSONNEL		179,546,966
	TOTAL OVERHEAD		139,987,347
	TOTAL RECURRENT		319,534,313
	TOTAL CAPITAL		180,000,000
	TOTAL ALLOCATION		499,534,313
0119009013	FOREIGN MISSION: BATA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111306	CONSTRUCTION OF CHANCERY	ONGOING	180,000,000
0119009014	FOREIGN MISSION: BEIJING		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		710,637,389
21	PERSONNEL COST		419,031,396
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		419,031,396
210201	ALLOWANCES		419,031,396
21020102	FOREIGN SERVICE		419,031,396
22	OTHER RECURRENT COSTS		161,605,993
2202	OVERHEAD COST		161,605,993
220201	TRAVEL & TRANSPORT - GENERAL		16,398,046
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,415,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,530,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,451,742
220202	UTILITIES - GENERAL		13,766,788
22020201	ELECTRICITY CHARGES		6,599,125
22020202	TELEPHONE CHARGES		2,466,295
22020203	INTERNET ACCESS CHARGES		1,982,920
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		1,739,359
220203	MATERIALS & SUPPLIES - GENERAL		13,240,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,654,890
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		867,435
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759
22020307	DRUGS & MEDICAL SUPPLIES		1,456,637
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,381,141
220204	MAINTENANCE SERVICES - GENERAL		7,579,124
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		831,247
220205	TRAINING - GENERAL		4,959,828
22020501	LOCAL TRAINING		4,959,828
220206	OTHER SERVICES - GENERAL		40,711,339
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		14,297,276
22020604	RESIDENTIAL RENT		22,701,015
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,973,689
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,345,081
22020701	FINANCIAL CONSULTING		899,877
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,555,979
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,358,010
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,624
22020902	INSURANCE PREMIUM		1,952,386
220210	MISCELLANEOUS		56,127,868
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		628,102
22021004	MEDICAL EXPENSES		10,095,528
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,409,503
22021006	POSTAGES & COURIER SERVICES		1,044,823
22021007	WELFARE PACKAGES		2,850,410
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,194,601
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		130,000,000
2303	REHABILITATION / REPAIRS		130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		130,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		130,000,000
	TOTAL PERSONNEL		419,031,396
	TOTAL OVERHEAD		161,605,993
	TOTAL RECURRENT		580,637,389
	TOTAL CAPITAL		130,000,000
	TOTAL ALLOCATION		710,637,389
0119009014	FOREIGN MISSION: BEIJING		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111489	RENOVATION OF AMBASSADOR'S RESIDENCE	NEW	60,000,000
ERGP27111490	RENOVATION OF STAFF QUARTERS	NEW	70,000,000
0119009015	FOREIGN MISSION: BEIRUT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		555,190,374
21	PERSONNEL COST		195,247,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		195,247,378
210201	ALLOWANCES		195,247,378
21020102	FOREIGN SERVICE		195,247,378
22	OTHER RECURRENT COSTS		152,142,993
2202	OVERHEAD COST		152,142,993
220201	TRAVEL & TRANSPORT - GENERAL		14,866,443



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,530,677
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,084,877
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,250,889
220202	UTILITIES - GENERAL		14,806,335
22020201	ELECTRICITY CHARGES		5,461,673
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,411,033
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,918,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,703
22020302	BOOKS		597,307
22020303	NEWSPAPERS		328,587
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,586,033
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,442,481
220204	MAINTENANCE SERVICES - GENERAL		7,535,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,287,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,411,033
220205	TRAINING - GENERAL		2,797,908
22020501	LOCAL TRAINING		2,797,908
220206	OTHER SERVICES - GENERAL		39,526,045
22020601	SECURITY SERVICES		2,366,362
22020603	OFFICE RENT		15,772,821
22020604	RESIDENTIAL RENT		18,854,690
22020606	CLEANING & FUMIGATION SERVICES		2,532,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,859,202
22020701	FINANCIAL CONSULTING		1,254,556
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,411,033
220208	FUEL & LUBRICANTS - GENERAL		3,660,182
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		1,359,924
220209	FINANCIAL CHARGES - GENERAL		1,792,725
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,386,875
220210	MISCELLANEOUS		49,379,928
22021001	REFRESHMENT & MEALS		7,002,978
22021003	PUBLICITY & ADVERTISEMENTS		486,660
22021004	MEDICAL EXPENSES		7,411,820
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,820,153
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,478,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		1,266,086
	CAPITAL EXPENDITURE		207,800,003
2301	FIXED ASSETS PURCHASED		152,800,003
230101	PURCHASE OF FIXED ASSETS - GENERAL		152,800,003
23010105	PURCHASE OF MOTOR VEHICLES		152,800,003
2303	REHABILITATION / REPAIRS		55,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		55,000,000
	TOTAL PERSONNEL		195,247,378
	TOTAL OVERHEAD		152,142,993
	TOTAL RECURRENT		347,390,371
	TOTAL CAPITAL		207,800,003
	TOTAL ALLOCATION		555,190,374
0119009015	FOREIGN MISSION: BEIRUT		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30102510	REHABILITATION OF AMBASSADOR'S RESIDENCE		55,000,000
ERGP3111868	PURCHASE OF REPRESENTATIONAL CAR	NEW	152,800,003
0119009016	FOREIGN MISSION: BERLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,014,194,618
21	PERSONNEL COST		612,314,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		612,314,266
210201	ALLOWANCES		612,314,266
21020102	FOREIGN SERVICE		612,314,266
22	OTHER RECURRENT COSTS		348,340,352
2202	OVERHEAD COST		348,340,352
220201	TRAVEL & TRANSPORT - GENERAL		45,882,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,372,122
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,753,672
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,756,211
220202	UTILITIES - GENERAL		29,090,827
22020201	ELECTRICITY CHARGES		12,996,996
22020202	TELEPHONE CHARGES		5,858,021
22020203	INTERNET ACCESS CHARGES		2,956,488
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,703,566
22020205	WATER RATES		2,925,036
22020206	SEWERAGE CHARGES		2,650,720
220203	MATERIALS & SUPPLIES - GENERAL		32,758,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,849,491
22020302	BOOKS		1,186,590
22020303	NEWSPAPERS		774,222
22020304	MAGAZINES & PERIODICALS		784,413
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,177,346
22020306	PRINTING OF SECURITY DOCUMENTS		2,016,247
22020307	DRUGS & MEDICAL SUPPLIES		5,314,067
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,655,938
220204	MAINTENANCE SERVICES - GENERAL		18,931,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,989,138
22020402	MAINTENANCE OF OFFICE FURNITURE		2,560,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,900,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,481,563
220205	TRAINING - GENERAL		5,912,910
22020501	LOCAL TRAINING		5,912,910
220206	OTHER SERVICES - GENERAL		94,864,159
22020601	SECURITY SERVICES		6,790,487
22020603	OFFICE RENT		30,447,871
22020604	RESIDENTIAL RENT		49,549,481
22020606	CLEANING & FUMIGATION SERVICES		8,076,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,296,848
22020701	FINANCIAL CONSULTING		3,695,263
22020702	INFORMATION TECHNOLOGY CONSULTING		2,258,411
22020703	LEGAL SERVICES		2,343,174
220208	FUEL & LUBRICANTS - GENERAL		11,410,201
22020801	MOTOR VEHICLE FUEL COST		9,210,165
22020806	COOKING GAS/FUEL COST		2,200,036
220209	FINANCIAL CHARGES - GENERAL		5,852,284
22020901	BANK CHARGES (OTHER THAN INTEREST)		647,911
22020902	INSURANCE PREMIUM		5,204,373
220210	MISCELLANEOUS		95,341,341
22021001	REFRESHMENT & MEALS		15,744,698
22021003	PUBLICITY & ADVERTISEMENTS		1,493,970
22021004	MEDICAL EXPENSES		18,041,748
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		51,162,210
22021006	POSTAGES & COURIER SERVICES		770,574
22021007	WELFARE PACKAGES		5,833,403
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		753,590
22021009	SPORTING ACTIVITIES		1,541,148
23	CAPITAL EXPENDITURE		53,540,000
2301	FIXED ASSETS PURCHASED		25,540,000



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
2303	REHABILITATION / REPAIRS		28,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,000,000
	TOTAL PERSONNEL		612,314,266
	TOTAL OVERHEAD		348,340,352
	TOTAL RECURRENT		960,654,618
	TOTAL CAPITAL		53,540,000
	TOTAL ALLOCATION		1,014,194,618
0119009016	FOREIGN MISSION: BERLIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111865	RENOVATION OF CHANCERY	NEW	28,000,000
ERGP3111868	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009017	FOREIGN MISSION: BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		493,728,931
21	PERSONNEL COST		334,633,174
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		334,633,174
210201	ALLOWANCES		334,633,174
21020102	FOREIGN SERVICE		334,633,174
22	OTHER RECURRENT COSTS		159,095,757
2202	OVERHEAD COST		159,095,757
220201	TRAVEL & TRANSPORT - GENERAL		16,391,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,257,547
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,954,442
220202	UTILITIES - GENERAL		15,038,775
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		1,559,953
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		16,894,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,560
22020302	BOOKS		559,643
22020303	NEWSPAPERS		603,107
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		2,428,109
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,033,248
220204	MAINTENANCE SERVICES - GENERAL		8,410,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,032,321
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		2,583,535
22020501	LOCAL TRAINING		2,583,535
220206	OTHER SERVICES - GENERAL		46,138,661
22020601	SECURITY SERVICES		2,638,686
22020603	OFFICE RENT		18,400,721
22020604	RESIDENTIAL RENT		24,635,425
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		45,464,172
22021001	REFRESHMENT & MEALS		7,280,758
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		9,137,343
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,504,543
22021006	POSTAGES & COURIER SERVICES		347,872
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		334,633,174
	TOTAL OVERHEAD		159,095,757
	TOTAL RECURRENT		493,728,931
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		493,728,931
0119009018	FOREIGN MISSION: BISSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		611,052,215
21	PERSONNEL COST		159,850,055
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,850,055
210201	ALLOWANCES		159,850,055
21020102	FOREIGN SERVICE		159,850,055
22	OTHER RECURRENT COSTS		161,202,160
2202	OVERHEAD COST		161,202,160
220201	TRAVEL & TRANSPORT - GENERAL		14,681,493
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,346,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,848
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,840,983
220202	UTILITIES - GENERAL		16,225,889
22020201	ELECTRICITY CHARGES		6,987,083
22020202	TELEPHONE CHARGES		3,111,959
22020203	INTERNET ACCESS CHARGES		1,662,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		15,332,060
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,993,937
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,672,199
220204	MAINTENANCE SERVICES - GENERAL		11,554,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,851,186
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,952,386
220205	TRAINING - GENERAL		1,415,645
22020501	LOCAL TRAINING		1,415,645
220206	OTHER SERVICES - GENERAL		45,969,863
22020601	SECURITY SERVICES		2,319,145
22020603	OFFICE RENT		17,659,821
22020604	RESIDENTIAL RENT		23,458,725
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,532,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,382,965
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,662,493
220208	FUEL & LUBRICANTS - GENERAL		3,805,046
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,841,041



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,435,191
220210	MISCELLANEOUS		46,993,941
22021001	REFRESHMENT & MEALS		5,455,557
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		10,552,506
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,447,053
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		2,458,601
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		633,043
23	CAPITAL EXPENDITURE		290,000,000
2302	CONSTRUCTION / PROVISION		290,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		290,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		290,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
	TOTAL PERSONNEL		159,850,055
	TOTAL OVERHEAD		161,202,160
	TOTAL RECURRENT		321,052,215
	TOTAL CAPITAL		290,000,000
	TOTAL ALLOCATION		611,052,215
0119009018	FOREIGN MISSION: BISSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111550	PURCHASE OF UTILITY CAR	NEW	0
ERGP30102511	COMPLETION OF CHANCERY BUILDING		290,000,000
0119009019	FOREIGN MISSION: BRASILIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		806,661,260
21	PERSONNEL COST		433,500,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		433,500,801
210201	ALLOWANCES		433,500,801
21020102	FOREIGN SERVICE		433,500,801
22	OTHER RECURRENT COSTS		186,160,459
2202	OVERHEAD COST		186,160,459
220201	TRAVEL & TRANSPORT - GENERAL		18,618,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,768,538
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,670,525
220202	UTILITIES - GENERAL		15,487,821
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,939
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,290,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,260
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,937,651
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,305,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,951,413
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,401,852
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,837,995
22020501	LOCAL TRAINING		3,837,995



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		64,195,624
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		26,150,221
22020604	RESIDENTIAL RENT		33,097,015
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,378,046
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		53,109,534
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		8,997,448
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,002,240
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		3,005,445
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		187,000,000
2302	CONSTRUCTION / PROVISION		187,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		187,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
ERGP30102512	PURCHASE OF 1 No. APPARTMENT FOR STAFF QUARTERS		105,000,000
ERGP30102513	REHABILITATION/REPAIR OF RESIDENTIAL BUILDING		82,000,000
	TOTAL PERSONNEL		433,500,801
	TOTAL OVERHEAD		186,160,459
	TOTAL RECURRENT		619,661,260
	TOTAL CAPITAL		187,000,000
	TOTAL ALLOCATION		806,661,260
0119009019	FOREIGN MISSION: BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111491	CONSTRUCTION OF 3 FLOORS 4 BEDROOM APARTMENT	ONGOING	0
ERGP30102514	PURCHASE OF 1 No. APPARTMENT FOR STAFF QUARTERS		105,000,000
ERGP30102515	RENOVATION & REFURBISHMENT OF AMB. RESIDENCE		82,000,000
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		481,889,839
21	PERSONNEL COST		191,916,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		191,916,517
210201	ALLOWANCES		191,916,517
21020102	FOREIGN SERVICE		191,916,517
22	OTHER RECURRENT COSTS		139,973,322
2202	OVERHEAD COST		139,973,322
220201	TRAVEL& TRANSPORT - GENERAL		13,257,085
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,419,595
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,348
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,142
220202	UTILITIES - GENERAL		13,484,045
22020201	ELECTRICITY CHARGES		4,928,183
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,403,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,448,341
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,037,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,695,808
22020501	LOCAL TRAINING		3,695,808
220206	OTHER SERVICES - GENERAL		32,548,848
22020601	SECURITY SERVICES		2,319,145
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		20,517,625
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,174,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,382,965
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,662,493
220208	FUEL & LUBRICANTS - GENERAL		3,118,746
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,841,041
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,435,191
220210	MISCELLANEOUS		48,203,457
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		9,238,806
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,820,152
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		2,792,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		150,000,000
2302	CONSTRUCTION / PROVISION		150,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		150,000,000
	TOTAL PERSONNEL		191,916,517
	TOTAL OVERHEAD		139,973,322
	TOTAL RECURRENT		331,889,839
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		481,889,839
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111492	CONSTRUCTION OF 5 NOS. STAFF QUARTERS	ONGOING	150,000,000
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		909,549,406
21	PERSONNEL COST		423,637,509
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		423,637,509
210201	ALLOWANCES		423,637,509
21020102	FOREIGN SERVICE		423,637,509
22	OTHER RECURRENT COSTS		165,911,897
2202	OVERHEAD COST		165,911,897
220201	TRAVEL & TRANSPORT - GENERAL		21,819,824
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,874,308
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,765,868
220202	UTILITIES - GENERAL		15,830,964
22020201	ELECTRICITY CHARGES		6,987,886
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		11,907,394
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,260
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,251,351
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,037,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		5,776,361
22020501	LOCAL TRAINING		5,776,361
220206	OTHER SERVICES - GENERAL		40,664,349
22020601	SECURITY SERVICES		2,638,686
22020603	OFFICE RENT		12,662,211
22020604	RESIDENTIAL RENT		22,840,723
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,234,396
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		885,602
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		54,704,342
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		9,111,250
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,048,013
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		3,255,807
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		320,000,000
2303	REHABILITATION / REPAIRS		320,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		320,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		170,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,000,000
	TOTAL PERSONNEL		423,637,509
	TOTAL OVERHEAD		165,911,897
	TOTAL RECURRENT		589,549,406
	TOTAL CAPITAL		320,000,000
	TOTAL ALLOCATION		909,549,406
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111494	RENOVATION OF CHANCERY	NEW	150,000,000
ERGP27111495	RENOVATION OF STAFF QUARTERS	NEW	170,000,000
0119009022	FOREIGN MISSION: BUCHAREST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		665,944,697
21	PERSONNEL COST		307,120,147
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		307,120,147
210201	ALLOWANCES		307,120,147
21020102	FOREIGN SERVICE		307,120,147
22	OTHER RECURRENT COSTS		158,824,550



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		158,824,550
220201	TRAVEL & TRANSPORT - GENERAL		14,785,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,634,841
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,806,925
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,142
220202	UTILITIES - GENERAL		13,772,071
22020201	ELECTRICITY CHARGES		5,615,293
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,003,978
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,958,860
22020302	BOOKS		491,013
22020303	NEWSPAPERS		539,329
22020304	MAGAZINES & PERIODICALS		658,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,251,351
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,037,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		2,214,943
22020501	LOCAL TRAINING		2,214,943
220206	OTHER SERVICES - GENERAL		46,034,864
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		15,495,063
22020604	RESIDENTIAL RENT		26,964,013
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,382,965
22020701	FINANCIAL CONSULTING		976,193
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		4,953,569
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020806	COOKING GAS/FUEL COST		1,280,711
220209	FINANCIAL CHARGES - GENERAL		1,372,161
22020901	BANK CHARGES (OTHER THAN INTEREST)		550,797
22020902	INSURANCE PREMIUM		821,364
220210	MISCELLANEOUS		51,266,325
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		289,893
22021004	MEDICAL EXPENSES		9,392,537
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,576,830
22021006	POSTAGES & COURIER SERVICES		976,193
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		200,000,000
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		200,000,000
	TOTAL PERSONNEL		307,120,147
	TOTAL OVERHEAD		158,824,550
	TOTAL RECURRENT		465,944,697
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		665,944,697
0119009022	FOREIGN MISSION: BUCHAREST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111548	PURCHASE AMBASSADOR'S RESIDENCE	NEW	200,000,000
0119009023	FOREIGN MISSION: BUDAPEST		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		766,454,206
21	PERSONNEL COST		313,888,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,888,150
210201	ALLOWANCES		313,888,150
21020102	FOREIGN SERVICE		313,888,150
22	OTHER RECURRENT COSTS		147,737,485
2202	OVERHEAD COST		147,737,485
220201	TRAVEL & TRANSPORT - GENERAL		14,382,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,767,260
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,848
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,121,652
220202	UTILITIES - GENERAL		16,421,789
22020201	ELECTRICITY CHARGES		9,928,183
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,089,912
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		6,351,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,380,549
22020501	LOCAL TRAINING		3,380,549
220206	OTHER SERVICES - GENERAL		40,475,229
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		21,203,925
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,445,424
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		4,354,086
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		1,367,528
220209	FINANCIAL CHARGES - GENERAL		1,781,552
22020901	BANK CHARGES (OTHER THAN INTEREST)		394,677
22020902	INSURANCE PREMIUM		1,386,875
220210	MISCELLANEOUS		43,262,123
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		1,517,547
22021004	MEDICAL EXPENSES		7,634,291
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,040,410
22021006	POSTAGES & COURIER SERVICES		976,193
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		304,828,571
2301	FIXED ASSETS PURCHASED		304,828,571
230101	PURCHASE OF FIXED ASSETS - GENERAL		304,828,571
23010105	PURCHASE OF MOTOR VEHICLES		0
ERGP30102516	PURCHASE OF STAFF QUARTERS		304,828,571
	TOTAL PERSONNEL		313,888,150
	TOTAL OVERHEAD		147,737,485



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		461,625,635
	TOTAL CAPITAL		304,828,571
	TOTAL ALLOCATION		766,454,206
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111552	PURCHASE OF REPRESENTATIONAL CAR	NEW	
ERGP30102517	PURCHASE OF STAFF QUARTERS		304,828,571
0119009024	FOREIGN MISSION: BUEA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,196,308
21	PERSONNEL COST		202,972,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		202,972,971
210201	ALLOWANCES		202,972,971
21020102	FOREIGN SERVICE		202,972,971
22	OTHER RECURRENT COSTS		141,223,337
2202	OVERHEAD COST		141,223,337
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		854,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,873,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,741,267
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,530,078
220202	UTILITIES - GENERAL		14,262,062
22020201	ELECTRICITY CHARGES		4,928,993
22020202	TELEPHONE CHARGES		2,233,220
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,665,389
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,690,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,560
22020302	BOOKS		491,013
22020303	NEWSPAPERS		539,329
22020304	MAGAZINES & PERIODICALS		658,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,937,651
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,555,317
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,346,025
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,247
220205	TRAINING - GENERAL		6,943,574
22020501	LOCAL TRAINING		6,943,574
220206	OTHER SERVICES - GENERAL		32,214,633
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		7,400,221
22020604	RESIDENTIAL RENT		19,908,190
22020606	CLEANING & FUMIGATION SERVICES		2,480,563
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		4,956,047
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,865,198
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,459,348
220210	MISCELLANEOUS		42,498,209
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		8,798,168
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,165,152
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,130,803
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		202,972,971
	TOTAL OVERHEAD		141,223,337
	TOTAL RECURRENT		344,196,308
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		344,196,308
0119009025	FOREIGN MISSION: BUENOS AIRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		547,975,403
21	PERSONNEL COST		330,033,700
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		330,033,700
210201	ALLOWANCES		330,033,700
21020102	FOREIGN SERVICE		330,033,700
22	OTHER RECURRENT COSTS		182,941,703
2202	OVERHEAD COST		182,941,703
220201	TRAVEL & TRANSPORT - GENERAL		21,366,861
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,958,293
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,013,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,394,657
220202	UTILITIES - GENERAL		18,027,602
22020201	ELECTRICITY CHARGES		7,377,051
22020202	TELEPHONE CHARGES		1,997,233
22020203	INTERNET ACCESS CHARGES		2,168,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,167,530
22020205	WATER RATES		1,992,799
22020206	SEWERAGE CHARGES		2,324,932
220203	MATERIALS & SUPPLIES - GENERAL		16,698,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,428,424
22020302	BOOKS		562,558
22020303	NEWSPAPERS		612,355
22020304	MAGAZINES & PERIODICALS		728,601
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,252,388
22020306	PRINTING OF SECURITY DOCUMENTS		2,104,013
22020307	DRUGS & MEDICAL SUPPLIES		1,916,976
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,092,708
220204	MAINTENANCE SERVICES - GENERAL		8,023,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,339,601
22020402	MAINTENANCE OF OFFICE FURNITURE		1,197,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,722,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		764,598
220205	TRAINING - GENERAL		6,891,479
22020501	LOCAL TRAINING		6,891,479
220206	OTHER SERVICES - GENERAL		49,937,344
22020601	SECURITY SERVICES		2,779,099
22020603	OFFICE RENT		17,363,391
22020604	RESIDENTIAL RENT		26,731,555
22020606	CLEANING & FUMIGATION SERVICES		3,063,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,516,050
22020701	FINANCIAL CONSULTING		1,030,997
22020702	INFORMATION TECHNOLOGY CONSULTING		318,986
22020703	LEGAL SERVICES		166,067
220208	FUEL & LUBRICANTS - GENERAL		2,599,163
22020801	MOTOR VEHICLE FUEL COST		1,927,756
22020806	COOKING GAS/FUEL COST		671,407
220209	FINANCIAL CHARGES - GENERAL		1,295,319
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,986
22020902	INSURANCE PREMIUM		830,333
220210	MISCELLANEOUS		56,585,941
22021001	REFRESHMENT & MEALS		11,094,630



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		952,367
22021004	MEDICAL EXPENSES		10,468,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,661,014
22021006	POSTAGES & COURIER SERVICES		1,197,063
22021007	WELFARE PACKAGES		4,386,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,368,665
22021009	SPORTING ACTIVITIES		1,456,542
23	CAPITAL EXPENDITURE		35,000,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
	TOTAL PERSONNEL		330,033,700
	TOTAL OVERHEAD		182,941,703
	TOTAL RECURRENT		512,975,403
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		547,975,403
0119009025 FOREIGN MISSION: BUENOS AIRES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111178	RENOVATION OF STAFF QUARTERS	NEW	20,000,000
ERGP27111190	RENOVATION OF CHANCERY	NEW	15,000,000
0119009026 FOREIGN MISSION: BUJUMBURA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,086,132
21	PERSONNEL COST		202,524,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		202,524,776
210201	ALLOWANCES		202,524,776
21020102	FOREIGN SERVICE		202,524,776
22	OTHER RECURRENT COSTS		139,061,356
2202	OVERHEAD COST		139,061,356
220201	TRAVEL & TRANSPORT - GENERAL		14,570,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,230,877
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,533,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,805,926
220202	UTILITIES - GENERAL		18,170,009
22020201	ELECTRICITY CHARGES		8,928,183
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,665,513
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,382,043
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,517,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020302	BOOKS		485,990
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,430,051
220204	MAINTENANCE SERVICES - GENERAL		7,182,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,121
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,247
220205	TRAINING - GENERAL		2,944,773
22020501	LOCAL TRAINING		2,944,773
220206	OTHER SERVICES - GENERAL		32,316,934
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		9,596,121
22020604	RESIDENTIAL RENT		17,772,425
22020606	CLEANING & FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,641,475
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		41,300,794
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,402,877
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,991,350
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		10,500,000
2301	FIXED ASSETS PURCHASED		10,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,500,000
23010101	PURCHASE / ACQUISITION OF LAND		10,500,000
	TOTAL PERSONNEL		202,524,776
	TOTAL OVERHEAD		139,061,356
	TOTAL RECURRENT		341,586,132
	TOTAL CAPITAL		10,500,000
	TOTAL ALLOCATION		352,086,132
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111198	FENCING OF THE MISSION'S LANDED PROPERTY	ONGOING	10,500,000
0119009027	FOREIGN MISSION: CAIRO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		375,510,715
21	PERSONNEL COST		217,321,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,321,312
210201	ALLOWANCES		217,321,312
21020102	FOREIGN SERVICE		217,321,312
22	OTHER RECURRENT COSTS		158,189,403
2202	OVERHEAD COST		158,189,403
220201	TRAVEL & TRANSPORT - GENERAL		14,465,687
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,103,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,481,757
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,880,321
220202	UTILITIES - GENERAL		17,309,934
22020201	ELECTRICITY CHARGES		7,461,996
22020202	TELEPHONE CHARGES		2,662,871
22020203	INTERNET ACCESS CHARGES		1,840,931
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,575,525
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,604,355
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,292,215
22020303	NEWSPAPERS		524,772
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,376,871
22020306	PRINTING OF SECURITY DOCUMENTS		1,845,872
22020307	DRUGS & MEDICAL SUPPLIES		2,506,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,442,481
220204	MAINTENANCE SERVICES - GENERAL		9,246,274
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,854,261
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,449,466



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		2,210,935
22020501	LOCAL TRAINING		2,210,935
220206	OTHER SERVICES - GENERAL		40,491,008
22020601	SECURITY SERVICES		2,366,362
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		21,405,280
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,319,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,875,124
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,632,845
220208	FUEL & LUBRICANTS - GENERAL		3,338,095
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		1,018,950
220209	FINANCIAL CHARGES - GENERAL		2,466,837
22020901	BANK CHARGES (OTHER THAN INTEREST)		534,216
22020902	INSURANCE PREMIUM		1,932,621
220210	MISCELLANEOUS		50,181,154
22021001	REFRESHMENT & MEALS		9,663,543
22021003	PUBLICITY & ADVERTISEMENTS		1,048,666
22021004	MEDICAL EXPENSES		7,392,275
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,281,031
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,986,558
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,108,155
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		217,321,312
	TOTAL OVERHEAD		158,189,403
	TOTAL RECURRENT		375,510,715
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		375,510,715
0119009028	FOREIGN MISSION: CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		461,395,690
21	PERSONNEL COST		269,784,001
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		269,784,001
210201	ALLOWANCES		269,784,001
21020102	FOREIGN SERVICE		269,784,001
22	OTHER RECURRENT COSTS		166,071,689
2202	OVERHEAD COST		166,071,689
220201	TRAVEL & TRANSPORT - GENERAL		14,244,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,413,158
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,165,612
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,665,963
220202	UTILITIES - GENERAL		13,779,593
22020201	ELECTRICITY CHARGES		4,928,993
22020202	TELEPHONE CHARGES		2,299,180
22020203	INTERNET ACCESS CHARGES		1,419,433
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,648,877
22020205	WATER RATES		1,603,197
22020206	SEWERAGE CHARGES		1,879,913
220203	MATERIALS & SUPPLIES - GENERAL		13,455,873
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,392,793
22020302	BOOKS		541,244
22020303	NEWSPAPERS		524,772
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,690,571
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		1,755,775
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,775,123
220204	MAINTENANCE SERVICES - GENERAL		7,317,386
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,479,663
22020402	MAINTENANCE OF OFFICE FURNITURE		2,053,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,349,342



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,434,971
220205	TRAINING - GENERAL		5,942,081
22020501	LOCAL TRAINING		5,942,081
220206	OTHER SERVICES - GENERAL		39,892,099
22020601	SECURITY SERVICES		4,348,397
22020603	OFFICE RENT		7,549,800
22020604	RESIDENTIAL RENT		26,079,400
22020606	CLEANING & FUMIGATION SERVICES		1,914,502
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,401,028
22020701	FINANCIAL CONSULTING		861,993
22020702	INFORMATION TECHNOLOGY CONSULTING		804,069
22020703	LEGAL SERVICES		1,734,966
220208	FUEL & LUBRICANTS - GENERAL		3,530,657
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		1,211,512
220209	FINANCIAL CHARGES - GENERAL		3,430,402
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,376,992
22020902	INSURANCE PREMIUM		2,053,410
220210	MISCELLANEOUS		61,077,837
22021001	REFRESHMENT & MEALS		22,321,770
22021003	PUBLICITY & ADVERTISEMENTS		724,733
22021004	MEDICAL EXPENSES		8,673,185
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,200,687
22021006	POSTAGES & COURIER SERVICES		1,044,823
22021007	WELFARE PACKAGES		2,110,949
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,199,433
22021009	SPORTING ACTIVITIES		802,257
23	CAPITAL EXPENDITURE		25,540,000
2301	FIXED ASSETS PURCHASED		25,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
	TOTAL PERSONNEL		269,784,001
	TOTAL OVERHEAD		166,071,689
	TOTAL RECURRENT		435,855,690
	TOTAL CAPITAL		25,540,000
	TOTAL ALLOCATION		461,395,690
0119009028	FOREIGN MISSION: CANBERRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111208	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009029	FOREIGN MISSION: CARACAS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		526,737,068
21	PERSONNEL COST		258,684,764
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		258,684,764
210201	ALLOWANCES		258,684,764
21020102	FOREIGN SERVICE		258,684,764
22	OTHER RECURRENT COSTS		141,767,304
2202	OVERHEAD COST		141,767,304
220201	TRAVEL & TRANSPORT - GENERAL		15,255,782
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,162,967
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,265,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,826,879
220202	UTILITIES - GENERAL		7,648,039
22020201	ELECTRICITY CHARGES		1,304,519
22020202	TELEPHONE CHARGES		724,733
22020203	INTERNET ACCESS CHARGES		1,382,043
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,511,749
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		11,018,806
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,457,592
22020303	NEWSPAPERS		528,677
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,815,724



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,682,313
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,022,005
220204	MAINTENANCE SERVICES - GENERAL		7,474,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,609,038
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,226,742
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
220205	TRAINING - GENERAL		3,789,865
22020501	LOCAL TRAINING		3,789,865
220206	OTHER SERVICES - GENERAL		40,208,242
22020601	SECURITY SERVICES		5,797,862
22020603	OFFICE RENT		10,082,209
22020604	RESIDENTIAL RENT		21,701,015
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,627,156
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,320,525
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		860,826
22020703	LEGAL SERVICES		1,411,033
220208	FUEL & LUBRICANTS - GENERAL		3,335,919
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		1,016,774
220209	FINANCIAL CHARGES - GENERAL		2,766,064
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,751,438
220210	MISCELLANEOUS		46,949,596
22021001	REFRESHMENT & MEALS		7,282,070
22021003	PUBLICITY & ADVERTISEMENTS		1,048,666
22021004	MEDICAL EXPENSES		8,568,406
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,082,389
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,010,935
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,204
22021009	SPORTING ACTIVITIES		724,733
	CAPITAL EXPENDITURE		126,285,000
ERGP30102518	COMPLETION, REFURBISHING/FURNISHING OF AMB. RESIDENCE		126,285,000
	TOTAL PERSONNEL		258,684,764
	TOTAL OVERHEAD		141,767,304
	TOTAL RECURRENT		400,452,068
	TOTAL CAPITAL		126,285,000
	TOTAL ALLOCATION		526,737,068
0119009030	FOREIGN MISSION: CONAKRY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		359,129,148
21	PERSONNEL COST		199,954,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,954,073
210201	ALLOWANCES		199,954,073
21020102	FOREIGN SERVICE		199,954,073
22	OTHER RECURRENT COSTS		159,175,075
2202	OVERHEAD COST		159,175,075
220201	TRAVEL & TRANSPORT - GENERAL		25,113,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,118,292
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,993,676
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,001,693
220202	UTILITIES - GENERAL		13,347,070
22020201	ELECTRICITY CHARGES		5,569,294
22020202	TELEPHONE CHARGES		1,640,332
22020203	INTERNET ACCESS CHARGES		1,639,049
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,637,896
22020205	WATER RATES		1,411,033
22020206	SEWERAGE CHARGES		1,449,466
220203	MATERIALS & SUPPLIES - GENERAL		12,917,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,877,622
22020302	BOOKS		198,094



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,155,043
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		3,741,213
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,850,616
220204	MAINTENANCE SERVICES - GENERAL		6,960,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,848,331
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		869,679
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,952,386
220205	TRAINING - GENERAL		8,263,837
22020501	LOCAL TRAINING		8,263,837
220206	OTHER SERVICES - GENERAL		39,450,029
22020601	SECURITY SERVICES		3,623,664
22020603	OFFICE RENT		20,824,396
22020604	RESIDENTIAL RENT		12,682,824
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,319,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		4,970,940
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,650
220209	FINANCIAL CHARGES - GENERAL		1,715,631
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		701,005
220210	MISCELLANEOUS		45,204,508
22021001	REFRESHMENT & MEALS		7,415,334
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		5,435,496
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,646,956
22021006	POSTAGES & COURIER SERVICES		758,773
22021007	WELFARE PACKAGES		2,029,252
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		199,954,073
	TOTAL OVERHEAD		159,175,075
	TOTAL RECURRENT		359,129,148
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		359,129,148
0119009031	FOREIGN MISSION: COTONOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,590,811
21	PERSONNEL COST		147,164,204
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		147,164,204
210201	ALLOWANCES		147,164,204
21020102	FOREIGN SERVICE		147,164,204
22	OTHER RECURRENT COSTS		145,761,607
2202	OVERHEAD COST		145,761,607
220201	TRAVEL & TRANSPORT - GENERAL		18,880,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,366,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,104,534
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,409,755
220202	UTILITIES - GENERAL		16,231,820
22020201	ELECTRICITY CHARGES		3,116,351
22020202	TELEPHONE CHARGES		3,222,865
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,181,840
22020205	WATER RATES		724,733
22020206	SEWERAGE CHARGES		3,261,298
220203	MATERIALS & SUPPLIES - GENERAL		14,883,532



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,076,383
22020303	NEWSPAPERS		185,532
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,262,088
220204	MAINTENANCE SERVICES - GENERAL		5,114,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,194,455
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,630,649
220205	TRAINING - GENERAL		2,327,600
22020501	LOCAL TRAINING		2,327,600
220206	OTHER SERVICES - GENERAL		35,728,542
22020601	SECURITY SERVICES		4,348,397
22020603	OFFICE RENT		11,038,693
22020604	RESIDENTIAL RENT		19,161,496
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,179,956
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		2,676,801
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		357,656
220209	FINANCIAL CHARGES - GENERAL		2,886,852
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,872,226
220210	MISCELLANEOUS		45,798,469
22021001	REFRESHMENT & MEALS		6,377,649
22021003	PUBLICITY & ADVERTISEMENTS		1,048,666
22021004	MEDICAL EXPENSES		6,522,595
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,138,444
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,005,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,204
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		50,665,000
2301	FIXED ASSETS PURCHASED		50,665,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,665,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
23010108	PURCHASE OF BUSES		25,125,000
	TOTAL PERSONNEL		147,164,204
	TOTAL OVERHEAD		145,761,607
	TOTAL RECURRENT		292,925,811
	TOTAL CAPITAL		50,665,000
	TOTAL ALLOCATION		343,590,811
0119009031	FOREIGN MISSION: COTONOU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111555	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
ERGP3111966	PURCHASE HIACE BUS	NEW	25,125,000
0119009032	FOREIGN MISSION: DAKAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		353,929,301
21	PERSONNEL COST		207,999,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		207,999,150
210201	ALLOWANCES		207,999,150
21020102	FOREIGN SERVICE		207,999,150
22	OTHER RECURRENT COSTS		145,930,151
2202	OVERHEAD COST		145,930,151
220201	TRAVEL & TRANSPORT - GENERAL		20,407,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,797,009
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,693,891
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,916,719
220202	UTILITIES - GENERAL		18,170,788



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		6,987,898
22020202	TELEPHONE CHARGES		4,358,081
22020203	INTERNET ACCESS CHARGES		294,966
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		2,536,565
22020206	SEWERAGE CHARGES		3,261,298
220203	MATERIALS & SUPPLIES - GENERAL		13,563,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,992,110
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,219,494
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,059,645
220204	MAINTENANCE SERVICES - GENERAL		10,426,710
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,034,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,449,466
220205	TRAINING - GENERAL		2,542,604
22020501	LOCAL TRAINING		2,542,604
220206	OTHER SERVICES - GENERAL		30,621,566
22020601	SECURITY SERVICES		488,470
22020603	OFFICE RENT		11,753,982
22020604	RESIDENTIAL RENT		16,059,969
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,319,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		724,732
22020701	FINANCIAL CONSULTING		362,366
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		6,710,301
22020801	MOTOR VEHICLE FUEL COST		4,058,504
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		2,439,934
22020902	INSURANCE PREMIUM		2,439,934
220210	MISCELLANEOUS		40,322,077
22021001	REFRESHMENT & MEALS		881,108
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		9,349,053
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,742,818
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		4,295,689
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		207,999,150
	TOTAL OVERHEAD		145,930,151
	TOTAL RECURRENT		353,929,301
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		353,929,301
0119009033	FOREIGN MISSION: DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		331,501,680
21	PERSONNEL COST		201,393,841
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		201,393,841
210201	ALLOWANCES		201,393,841
21020102	FOREIGN SERVICE		201,393,841
22	OTHER RECURRENT COSTS		130,107,839
2202	OVERHEAD COST		130,107,839
220201	TRAVEL & TRANSPORT - GENERAL		18,000,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,591,291
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,598,519
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,810,593
220202	UTILITIES - GENERAL		10,936,349
22020201	ELECTRICITY CHARGES		2,623,664



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020202	TELEPHONE CHARGES	2,681,511
22020203	INTERNET ACCESS CHARGES	1,355,250
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,275,530
22020205	WATER RATES	1,550,928
22020206	SEWERAGE CHARGES	1,449,466
220203	MATERIALS & SUPPLIES - GENERAL	12,787,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,694,991
22020303	NEWSPAPERS	185,532
22020304	MAGAZINES & PERIODICALS	362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,348,397
22020306	PRINTING OF SECURITY DOCUMENTS	1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,036,893
220204	MAINTENANCE SERVICES - GENERAL	10,394,601
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	683,181
22020402	MAINTENANCE OF OFFICE FURNITURE	724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,261,954
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	724,733
220205	TRAINING - GENERAL	924,034
22020501	LOCAL TRAINING	924,034
220206	OTHER SERVICES - GENERAL	37,875,150
22020601	SECURITY SERVICES	579,786
22020603	OFFICE RENT	14,106,254
22020604	RESIDENTIAL RENT	22,210,721
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	978,389
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	362,366
22020701	FINANCIAL CONSULTING	362,366
220208	FUEL & LUBRICANTS - GENERAL	2,069,837
22020801	MOTOR VEHICLE FUEL COST	1,739,359
22020806	COOKING GAS/FUEL COST	330,478
220209	FINANCIAL CHARGES - GENERAL	700,575
22020902	INSURANCE PREMIUM	700,575
220210	MISCELLANEOUS	36,056,773
22021001	REFRESHMENT & MEALS	10,552,503
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	4,261,429
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,879,818
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	4,348,397
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	289,893
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	201,393,841
	TOTAL OVERHEAD	130,107,839
	TOTAL RECURRENT	331,501,680
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	331,501,680
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	451,289,605
21	PERSONNEL COST	258,189,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	258,189,213
210201	ALLOWANCES	258,189,213
21020102	FOREIGN SERVICE	258,189,213
22	OTHER RECURRENT COSTS	143,100,392
2202	OVERHEAD COST	143,100,392
220201	TRAVEL & TRANSPORT - GENERAL	7,617,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,908
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	796,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,919,702
220202	UTILITIES - GENERAL	14,861,324
22020201	ELECTRICITY CHARGES	8,360,489
22020202	TELEPHONE CHARGES	1,743,227
22020203	INTERNET ACCESS CHARGES	293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		23,887,447
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,003,728
22020302	BOOKS		14,401,890
22020304	MAGAZINES & PERIODICALS		24,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,413,229
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,463,779
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		3,804,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		905,916
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,786
220205	TRAINING - GENERAL		892,871
22020501	LOCAL TRAINING		892,871
220206	OTHER SERVICES - GENERAL		36,104,838
22020601	SECURITY SERVICES		57,979
22020603	OFFICE RENT		10,968,721
22020604	RESIDENTIAL RENT		24,150,480
22020606	CLEANING & FUMIGATION SERVICES		927,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,072,605
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		724,733
220208	FUEL & LUBRICANTS - GENERAL		1,988,377
22020801	MOTOR VEHICLE FUEL COST		927,658
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,145,681
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		739,831
220210	MISCELLANEOUS		51,724,972
22021001	REFRESHMENT & MEALS		9,399,565
22021004	MEDICAL EXPENSES		12,175,511
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,361,697
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,889,268
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		50,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,000,000
	TOTAL PERSONNEL		258,189,213
	TOTAL OVERHEAD		143,100,392
	TOTAL RECURRENT		401,289,605
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		451,289,605
0119009034	FOREIGN MISSION: DAR-ES-SALAAM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108365	COMPLETION OF RENOVATION WORKS OF STAFF QUARTERS	ONGOING	30,000,000
ERGP27108376	FURNISHING OF STAFF QUARTERS	ONGOING	20,000,000
0119009035	FOREIGN MISSION: DOUALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,962,501
21	PERSONNEL COST		168,314,875
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		168,314,875
210201	ALLOWANCES		168,314,875
21020102	FOREIGN SERVICE		168,314,875



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		139,647,626
2202	OVERHEAD COST		139,647,626
220201	TRAVEL & TRANSPORT - GENERAL		4,247,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,858,178
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,016,740
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,372,621
220202	UTILITIES - GENERAL		14,372,119
22020201	ELECTRICITY CHARGES		9,928,183
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		660,358
22020205	WATER RATES		651,661
22020206	SEWERAGE CHARGES		667,825
220203	MATERIALS & SUPPLIES - GENERAL		14,938,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,461,635
22020303	NEWSPAPERS		3,617,027
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		860,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,335,128
220204	MAINTENANCE SERVICES - GENERAL		7,651,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,877,189
22020402	MAINTENANCE OF OFFICE FURNITURE		664,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,645,275
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		633,043
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,247
220205	TRAINING - GENERAL		1,043,313
22020501	LOCAL TRAINING		1,043,313
220206	OTHER SERVICES - GENERAL		34,499,478
22020601	SECURITY SERVICES		734,616
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING & FUMIGATION SERVICES		905,916
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,297,148
22020701	FINANCIAL CONSULTING		350,837
22020702	INFORMATION TECHNOLOGY CONSULTING		457,954
22020703	LEGAL SERVICES		7,488,357
220208	FUEL & LUBRICANTS - GENERAL		1,059,846
22020801	MOTOR VEHICLE FUEL COST		463,829
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		132,188
220209	FINANCIAL CHARGES - GENERAL		1,903,631
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,497,781
220210	MISCELLANEOUS		51,634,605
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		556,727
22021004	MEDICAL EXPENSES		11,740,671
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,999,991
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,028
22021009	SPORTING ACTIVITIES		297,442
	TOTAL PERSONNEL		168,314,875
	TOTAL OVERHEAD		139,647,626
	TOTAL RECURRENT		307,962,501
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		307,962,501
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,890,785
21	PERSONNEL COST		204,366,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		204,366,012



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		204,366,012
21020102	FOREIGN SERVICE		204,366,012
22	OTHER RECURRENT COSTS		166,524,773
2202	OVERHEAD COST		166,524,773
220201	TRAVEL & TRANSPORT - GENERAL		17,362,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,430,110
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,124,962
220202	UTILITIES - GENERAL		16,645,041
22020201	ELECTRICITY CHARGES		9,928,993
22020202	TELEPHONE CHARGES		1,743,729
22020203	INTERNET ACCESS CHARGES		567,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,939
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,340,996
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,372,286
22020302	BOOKS		147,877
22020303	NEWSPAPERS		328,559
22020304	MAGAZINES & PERIODICALS		292,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		466,849
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		5,322,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		633,043
220205	TRAINING - GENERAL		6,072,293
22020501	LOCAL TRAINING		6,072,293
220206	OTHER SERVICES - GENERAL		54,690,935
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		20,166,022
22020604	RESIDENTIAL RENT		32,321,725
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,659,529
22020701	FINANCIAL CONSULTING		488,097
22020702	INFORMATION TECHNOLOGY CONSULTING		614,705
22020703	LEGAL SERVICES		556,727
220208	FUEL & LUBRICANTS - GENERAL		2,296,058
22020801	MOTOR VEHICLE FUEL COST		1,613,958
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		51,005,202
22021001	REFRESHMENT & MEALS		9,628,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		6,755,169
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,657,366
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		204,366,012
	TOTAL OVERHEAD		166,524,773
	TOTAL RECURRENT		370,890,785
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		370,890,785
0119009037	FOREIGN MISSION: DUBLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		461,013,295
21	PERSONNEL COST		267,977,953



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	267,977,953
210201	ALLOWANCES	267,977,953
21020102	FOREIGN SERVICE	267,977,953
22	OTHER RECURRENT COSTS	159,495,342
2202	OVERHEAD COST	159,495,342
220201	TRAVEL & TRANSPORT - GENERAL	15,512,177
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,631,028
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	780,535
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,100,614
220202	UTILITIES - GENERAL	14,781,649
22020201	ELECTRICITY CHARGES	7,014,286
22020202	TELEPHONE CHARGES	2,438,706
22020203	INTERNET ACCESS CHARGES	983,250
22020204	SATELLITE BROADCASTING ACCESS CHARGES	638,341
22020205	WATER RATES	1,745,928
22020206	SEWERAGE CHARGES	1,961,138
220203	MATERIALS & SUPPLIES - GENERAL	9,634,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,907,143
22020302	BOOKS	79,533
22020303	NEWSPAPERS	192,049
22020304	MAGAZINES & PERIODICALS	293,895
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,160,586
22020306	PRINTING OF SECURITY DOCUMENTS	465,581
22020307	DRUGS & MEDICAL SUPPLIES	1,407,634
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,128,121
220204	MAINTENANCE SERVICES - GENERAL	4,928,796
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,980,889
22020402	MAINTENANCE OF OFFICE FURNITURE	566,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,745,928
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	635,434
220205	TRAINING - GENERAL	5,586,302
22020501	LOCAL TRAINING	5,586,302
220206	OTHER SERVICES - GENERAL	56,683,182
22020601	SECURITY SERVICES	1,745,928
22020603	OFFICE RENT	19,054,611
22020604	RESIDENTIAL RENT	35,417,365
22020606	CLEANING & FUMIGATION SERVICES	465,278
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,803,575
22020701	FINANCIAL CONSULTING	627,719
22020702	INFORMATION TECHNOLOGY CONSULTING	685,916
22020703	LEGAL SERVICES	489,940
220208	FUEL & LUBRICANTS - GENERAL	2,308,946
22020801	MOTOR VEHICLE FUEL COST	2,308,946
220209	FINANCIAL CHARGES - GENERAL	1,150,016
22020901	BANK CHARGES (OTHER THAN INTEREST)	407,390
22020902	INSURANCE PREMIUM	742,626
220210	MISCELLANEOUS	47,106,157
22021001	REFRESHMENT & MEALS	8,962,432
22021003	PUBLICITY & ADVERTISEMENTS	627,719
22021004	MEDICAL EXPENSES	9,031,431
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,099,635
22021006	POSTAGES & COURIER SERVICES	275,832
22021007	WELFARE PACKAGES	2,123,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	695,120
22021009	SPORTING ACTIVITIES	290,988
23	CAPITAL EXPENDITURE	33,540,000
2301	FIXED ASSETS PURCHASED	33,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,540,000
23010108	PURCHASE OF BUSES	25,540,000
23010128	PURCHASE OF SECURITY EQUIPMENT	8,000,000
	TOTAL PERSONNEL	267,977,953
	TOTAL OVERHEAD	159,495,342
	TOTAL RECURRENT	427,473,295
	TOTAL CAPITAL	33,540,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		461,013,295
0119009037	FOREIGN MISSION: DUBLIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29111562	PURCHASE OF SECURITY ALARM SYSTEMS AND CCTV	NEW	8,000,000
ERGP3111560	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009038	FOREIGN MISSION: FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		388,323,632
21	PERSONNEL COST		222,182,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,182,633
210201	ALLOWANCES		222,182,633
21020102	FOREIGN SERVICE		222,182,633
22	OTHER RECURRENT COSTS		140,600,999
2202	OVERHEAD COST		140,600,999
220201	TRAVEL & TRANSPORT - GENERAL		14,316,856
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,915,859
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,966,549
220202	UTILITIES - GENERAL		15,572,823
22020201	ELECTRICITY CHARGES		8,928,683
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,291
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,180,238
220203	MATERIALS & SUPPLIES - GENERAL		7,479,525
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,504,788
22020303	NEWSPAPERS		74,210
22020304	MAGAZINES & PERIODICALS		419,467
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,498,742
220204	MAINTENANCE SERVICES - GENERAL		6,008,317
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,517,547
22020402	MAINTENANCE OF OFFICE FURNITURE		1,287,121
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		831,247
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,739,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		633,043
220205	TRAINING - GENERAL		5,655,586
22020501	LOCAL TRAINING		5,655,586
220206	OTHER SERVICES - GENERAL		35,872,622
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		24,073,615
22020606	CLEANING & FUMIGATION SERVICES		2,522,427
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		840,690
22020701	FINANCIAL CONSULTING		492,818
22020702	INFORMATION TECHNOLOGY CONSULTING		144,947
22020703	LEGAL SERVICES		202,925
220208	FUEL & LUBRICANTS - GENERAL		3,169,635
22020801	MOTOR VEHICLE FUEL COST		1,778,450
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		463,527
220209	FINANCIAL CHARGES - GENERAL		1,014,626
22020901	BANK CHARGES (OTHER THAN INTEREST)		724,733
22020902	INSURANCE PREMIUM		289,893
220210	MISCELLANEOUS		50,670,319
22021001	REFRESHMENT & MEALS		9,074,314
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,663,455
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,102,460
22021006	POSTAGES & COURIER SERVICES		290,044
22021007	WELFARE PACKAGES		3,602,800



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,406
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		25,540,000
2301	FIXED ASSETS PURCHASED		25,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
	TOTAL PERSONNEL		222,182,633
	TOTAL OVERHEAD		140,600,999
	TOTAL RECURRENT		362,783,632
	TOTAL CAPITAL		25,540,000
	TOTAL ALLOCATION		388,323,632
0119009038	FOREIGN MISSION: FREETOWN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111221	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009039	FOREIGN MISSION: GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		395,417,339
21	PERSONNEL COST		231,098,313
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		231,098,313
210201	ALLOWANCES		231,098,313
21020102	FOREIGN SERVICE		231,098,313
22	OTHER RECURRENT COSTS		140,169,026
2202	OVERHEAD COST		140,169,026
220201	TRAVEL & TRANSPORT - GENERAL		11,644,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,866,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,453
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,145
220202	UTILITIES - GENERAL		16,026,131
22020201	ELECTRICITY CHARGES		9,928,995
22020202	TELEPHONE CHARGES		1,742,477
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,815,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,455,275
22020303	NEWSPAPERS		1,364,672
22020304	MAGAZINES & PERIODICALS		127,568
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,357
220204	MAINTENANCE SERVICES - GENERAL		11,578,831
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,625
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,566,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		1,029,121
22020501	LOCAL TRAINING		1,029,121
220206	OTHER SERVICES - GENERAL		35,061,832
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING & FUMIGATION SERVICES		463,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		4,511,491
22020801	MOTOR VEHICLE FUEL COST		3,869,304
22020803	PLANT / GENERATOR FUEL COST		509,125
22020806	COOKING GAS/FUEL COST		133,062
220209	FINANCIAL CHARGES - GENERAL		1,130,734
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,001



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		47,878,012
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		11,752,091
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,027,364
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		24,150,000
2303	REHABILITATION / REPAIRS		24,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,150,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		24,150,000
	TOTAL PERSONNEL		231,098,313
	TOTAL OVERHEAD		140,169,026
	TOTAL RECURRENT		371,267,339
	TOTAL CAPITAL		24,150,000
	TOTAL ALLOCATION		395,417,339
0119009039	FOREIGN MISSION: GABORONE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111564	RENOVATION OF AMBASSADOR RESIDENCE AND STAFF QUARTERS	NEW	24,150,000
0119009040	FOREIGN MISSION: GENEVA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,043,906,781
21	PERSONNEL COST		507,908,269
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		507,908,269
210201	ALLOWANCES		507,908,269
21020102	FOREIGN SERVICE		507,908,269
22	OTHER RECURRENT COSTS		243,798,512
2202	OVERHEAD COST		243,798,512
220201	TRAVEL & TRANSPORT - GENERAL		23,784,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,524,043
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,826,457
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,433,825
220202	UTILITIES - GENERAL		22,720,304
22020201	ELECTRICITY CHARGES		10,657,604
22020202	TELEPHONE CHARGES		4,329,270
22020203	INTERNET ACCESS CHARGES		1,639,196
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,981,925
22020205	WATER RATES		2,267,535
22020206	SEWERAGE CHARGES		1,844,774
220203	MATERIALS & SUPPLIES - GENERAL		17,709,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,505,387
22020302	BOOKS		483,828
22020303	NEWSPAPERS		517,086
22020304	MAGAZINES & PERIODICALS		677,955
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,956,779
22020306	PRINTING OF SECURITY DOCUMENTS		1,793,988
22020307	DRUGS & MEDICAL SUPPLIES		1,823,897
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,950,846
220204	MAINTENANCE SERVICES - GENERAL		9,111,991
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,915,328
22020402	MAINTENANCE OF OFFICE FURNITURE		949,839
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,953,835
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,292,989
220205	TRAINING - GENERAL		3,174,572
22020501	LOCAL TRAINING		3,174,572
220206	OTHER SERVICES - GENERAL		78,530,287
22020601	SECURITY SERVICES		2,909,912
22020603	OFFICE RENT		24,460,219
22020604	RESIDENTIAL RENT		48,679,868
22020606	CLEANING & FUMIGATION SERVICES		2,480,288
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,291,297



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		818,070
22020702	INFORMATION TECHNOLOGY CONSULTING		1,008,037
22020703	LEGAL SERVICES		2,465,190
220208	FUEL & LUBRICANTS - GENERAL		4,877,572
22020801	MOTOR VEHICLE FUEL COST		3,863,045
22020806	COOKING GAS/FUEL COST		1,014,527
220209	FINANCIAL CHARGES - GENERAL		1,973,250
22020901	BANK CHARGES (OTHER THAN INTEREST)		574,845
22020902	INSURANCE PREMIUM		1,398,405
220210	MISCELLANEOUS		77,625,148
22021001	REFRESHMENT & MEALS		17,862,207
22021003	PUBLICITY & ADVERTISEMENTS		381,770
22021004	MEDICAL EXPENSES		13,869,147
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,231,731
22021006	POSTAGES & COURIER SERVICES		949,839
22021007	WELFARE PACKAGES		3,480,914
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,086,001
22021009	SPORTING ACTIVITIES		763,539
23	CAPITAL EXPENDITURE		292,200,000
2303	REHABILITATION / REPAIRS		292,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		292,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
ERGP30102519	PURCHASE OF CHANCERY		292,200,000
	TOTAL PERSONNEL		507,908,269
	TOTAL OVERHEAD		243,798,512
	TOTAL RECURRENT		751,706,781
	TOTAL CAPITAL		292,200,000
	TOTAL ALLOCATION		1,043,906,781
0119009040	FOREIGN MISSION: GENEVA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111230	RENOVATION OF CHANCERY	NEW	0
ERGP30102520	PURCHASE OF CHANCERY		292,200,000
0119009042	FOREIGN MISSION: HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		392,032,425
21	PERSONNEL COST		203,375,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,375,438
210201	ALLOWANCES		203,375,438
21020102	FOREIGN SERVICE		203,375,438
22	OTHER RECURRENT COSTS		163,116,987
2202	OVERHEAD COST		163,116,987
220201	TRAVEL & TRANSPORT - GENERAL		11,405,468
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,317,877
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,444,155
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,643,436
220202	UTILITIES - GENERAL		14,801,280
22020201	ELECTRICITY CHARGES		7,351,905
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,449,466
22020205	WATER RATES		1,526,331
22020206	SEWERAGE CHARGES		2,009,486
220203	MATERIALS & SUPPLIES - GENERAL		12,286,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,642,399
22020303	NEWSPAPERS		185,527
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,311,458
22020306	PRINTING OF SECURITY DOCUMENTS		679,162
22020307	DRUGS & MEDICAL SUPPLIES		2,586,033
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,519,346
220204	MAINTENANCE SERVICES - GENERAL		7,673,273
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,232,912
22020402	MAINTENANCE OF OFFICE FURNITURE		739,831
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,797



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		884,674
22020501	LOCAL TRAINING		884,674
220206	OTHER SERVICES - GENERAL		64,724,268
22020601	SECURITY SERVICES		1,053,059
22020603	OFFICE RENT		27,603,888
22020604	RESIDENTIAL RENT		35,227,290
22020606	CLEANING & FUMIGATION SERVICES		840,031
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,525,782
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		656,103
220208	FUEL & LUBRICANTS - GENERAL		2,649,633
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		330,488
220209	FINANCIAL CHARGES - GENERAL		2,766,064
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,751,438
220210	MISCELLANEOUS		44,400,254
22021001	REFRESHMENT & MEALS		6,155,836
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		7,411,820
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,053,940
22021006	POSTAGES & COURIER SERVICES		587,473
22021007	WELFARE PACKAGES		2,907,716
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,333,630
22021009	SPORTING ACTIVITIES		587,473
23	CAPITAL EXPENDITURE		25,540,000
2301	FIXED ASSETS PURCHASED		25,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
	TOTAL PERSONNEL		203,375,438
	TOTAL OVERHEAD		163,116,987
	TOTAL RECURRENT		366,492,425
	TOTAL CAPITAL		25,540,000
	TOTAL ALLOCATION		392,032,425
0119009042	FOREIGN MISSION: HANOI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111383	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009043	FOREIGN MISSION: HARARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		591,346,820
21	PERSONNEL COST		228,561,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,561,838
210201	ALLOWANCES		228,561,838
21020102	FOREIGN SERVICE		228,561,838
22	OTHER RECURRENT COSTS		159,584,982
2202	OVERHEAD COST		159,584,982
220201	TRAVEL & TRANSPORT - GENERAL		18,662,330
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,948,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,413,314
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,300,338
220202	UTILITIES - GENERAL		14,120,876
22020201	ELECTRICITY CHARGES		6,981,476
22020202	TELEPHONE CHARGES		2,207,648
22020203	INTERNET ACCESS CHARGES		506,654
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,953,759
220203	MATERIALS & SUPPLIES - GENERAL		11,272,993
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		617,533



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		860,977
22020306	PRINTING OF SECURITY DOCUMENTS		614,513
22020307	DRUGS & MEDICAL SUPPLIES		2,186,353
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,442,481
220204	MAINTENANCE SERVICES - GENERAL		11,136,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		671,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,449,466
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,449,466
220205	TRAINING - GENERAL		2,394,034
22020501	LOCAL TRAINING		2,394,034
220206	OTHER SERVICES - GENERAL		45,329,864
22020601	SECURITY SERVICES		2,319,145
22020603	OFFICE RENT		17,164,881
22020604	RESIDENTIAL RENT		23,545,580
22020606	CLEANING & FUMIGATION SERVICES		2,300,258
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,141,256
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		1,271,577
220208	FUEL & LUBRICANTS - GENERAL		4,284,640
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		1,632,845
22020806	COOKING GAS/FUEL COST		332,650
220209	FINANCIAL CHARGES - GENERAL		1,574,647
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		1,246,321
220210	MISCELLANEOUS		48,667,998
22021001	REFRESHMENT & MEALS		9,517,828
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		9,107,476
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,533,902
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,551,059
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,130,803
22021009	SPORTING ACTIVITIES		739,831
23	CAPITAL EXPENDITURE		203,200,000
2301	FIXED ASSETS PURCHASED		203,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		203,200,000
23010105	PURCHASE OF MOTOR VEHICLES		32,000,000
ERGP30102521	COMPLETE REFURBISHMENT OF AMB. RESIDENCE		125,200,000
ERGP30102522	RENOVATION OF GUEST HOUSE		46,000,000
	TOTAL PERSONNEL		228,561,838
	TOTAL OVERHEAD		159,584,982
	TOTAL RECURRENT		388,146,820
	TOTAL CAPITAL		203,200,000
	TOTAL ALLOCATION		591,346,820
0119009043	FOREIGN MISSION: HARARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111391	PURCHASE OF REPRESENTATIONAL CAR	NEW	32,000,000
ERGP30102523	COMPLETE REFURBISHMENT OF AMB. RESIDENCE		125,200,000
ERGP30102524	RENOVATION OF GUEST HOUSE		46,000,000
0119009044	FOREIGN MISSION: HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		549,732,851
21	PERSONNEL COST		211,982,117
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,982,117
210201	ALLOWANCES		211,982,117
21020102	FOREIGN SERVICE		211,982,117
22	OTHER RECURRENT COSTS		139,144,734
2202	OVERHEAD COST		139,144,734
220201	TRAVEL& TRANSPORT - GENERAL		18,758,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,772,797



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,086,133
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,899,666
220202	UTILITIES - GENERAL		12,390,252
22020201	ELECTRICITY CHARGES		5,135,704
22020202	TELEPHONE CHARGES		4,358,081
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		344,248
22020206	SEWERAGE CHARGES		1,087,099
220203	MATERIALS & SUPPLIES - GENERAL		10,457,269
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,577,585
22020302	BOOKS		182,995
22020303	NEWSPAPERS		478,324
22020304	MAGAZINES & PERIODICALS		747,230
22020305	PRINTING OF NON SECURITY DOCUMENTS		905,916
22020306	PRINTING OF SECURITY DOCUMENTS		1,008,586
22020307	DRUGS & MEDICAL SUPPLIES		2,910,886
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,645,747
220204	MAINTENANCE SERVICES - GENERAL		5,230,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,240,934
22020402	MAINTENANCE OF OFFICE FURNITURE		739,831
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,509,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		739,831
220205	TRAINING - GENERAL		8,730,756
22020501	LOCAL TRAINING		8,730,756
220206	OTHER SERVICES - GENERAL		37,434,229
22020601	SECURITY SERVICES		1,373,973
22020603	OFFICE RENT		15,614,698
22020604	RESIDENTIAL RENT		19,285,986
22020606	CLEANING & FUMIGATION SERVICES		1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		1,012,089
22020801	MOTOR VEHICLE FUEL COST		679,437
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		2,826,458
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,811,832
220210	MISCELLANEOUS		41,072,584
22021001	REFRESHMENT & MEALS		8,325,643
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		4,087,191
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,025,990
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		1,721,240
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,688
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		198,606,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
2303	REHABILITATION / REPAIRS		198,606,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		198,606,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		198,606,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		211,982,117
	TOTAL OVERHEAD		139,144,734
	TOTAL RECURRENT		351,126,851
	TOTAL CAPITAL		198,606,000
	TOTAL ALLOCATION		549,732,851
0119009044	FOREIGN MISSION: HAVANA		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27111418	RENOVATION OF CHANCERY	NEW	0
ERGP27111422	COMPLETION OF RENOVATION OF STAFF QUARTERS	ONGOING	198,606,000
ERGP27111427	RENOVATION OF AMBASSADOR'S RESIDENCE	NEW	0
ERGP3111425	PURCHASE OF REPRESENTATIONAL CAR	NEW	0
0119009045	FOREIGN MISSION: HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		594,042,346
21	PERSONNEL COST		228,722,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,722,352
210201	ALLOWANCES		228,722,352
21020102	FOREIGN SERVICE		228,722,352
22	OTHER RECURRENT COSTS		215,319,994
2202	OVERHEAD COST		215,319,994
220201	TRAVEL & TRANSPORT - GENERAL		28,068,265
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,248,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,279,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,540,514
220202	UTILITIES - GENERAL		16,432,254
22020201	ELECTRICITY CHARGES		6,149,116
22020202	TELEPHONE CHARGES		4,266,889
22020203	INTERNET ACCESS CHARGES		1,199,916
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,047,722
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		11,862,668
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,789,096
22020302	BOOKS		990,468
22020303	NEWSPAPERS		347,872
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		845,522
22020306	PRINTING OF SECURITY DOCUMENTS		966,310
22020307	DRUGS & MEDICAL SUPPLIES		2,150,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,157,288
220204	MAINTENANCE SERVICES - GENERAL		12,055,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,002,678
22020402	MAINTENANCE OF OFFICE FURNITURE		2,932,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,640,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,479,663
220205	TRAINING - GENERAL		12,496,995
22020501	LOCAL TRAINING		12,496,995
220206	OTHER SERVICES - GENERAL		72,846,453
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		39,201,756
22020604	RESIDENTIAL RENT		30,860,515
22020606	CLEANING & FUMIGATION SERVICES		1,044,823
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,635,007
22020701	FINANCIAL CONSULTING		1,117,296
22020702	INFORMATION TECHNOLOGY CONSULTING		1,262,243
22020703	LEGAL SERVICES		255,468
220208	FUEL & LUBRICANTS - GENERAL		5,659,922
22020801	MOTOR VEHICLE FUEL COST		2,320,353
22020806	COOKING GAS/FUEL COST		3,339,569
220209	FINANCIAL CHARGES - GENERAL		2,474,358
22020901	BANK CHARGES (OTHER THAN INTEREST)		556,836
22020902	INSURANCE PREMIUM		1,917,522
220210	MISCELLANEOUS		50,788,685
22021001	REFRESHMENT & MEALS		11,315,909
22021003	PUBLICITY & ADVERTISEMENTS		724,733
22021004	MEDICAL EXPENSES		12,350,655
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,349,000
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		1,993,015
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		605,907
22021009	SPORTING ACTIVITIES		724,733



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		25,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
2303	REHABILITATION / REPAIRS		124,460,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		124,460,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		64,460,000
	TOTAL PERSONNEL		228,722,352
	TOTAL OVERHEAD		215,319,994
	TOTAL RECURRENT		444,042,346
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		594,042,346
0119009045	FOREIGN MISSION: HONGKONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111473	RENOVATION OF CHANCERY	NEW	64,460,000
ERGP27111474	RENOVATION OF THE AMBASSADOR'S RESIDENCE	NEW	60,000,000
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		310,058,203
21	PERSONNEL COST		173,010,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		173,010,458
210201	ALLOWANCES		173,010,458
21020102	FOREIGN SERVICE		173,010,458
22	OTHER RECURRENT COSTS		137,047,745
2202	OVERHEAD COST		137,047,745
220201	TRAVEL & TRANSPORT - GENERAL		13,762,233
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,014,689
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,086,633
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,660,911
220202	UTILITIES - GENERAL		4,149,359
22020201	ELECTRICITY CHARGES		700,283
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,087,099
22020206	SEWERAGE CHARGES		896,857
220203	MATERIALS & SUPPLIES - GENERAL		17,780,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,166
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,348,397
22020306	PRINTING OF SECURITY DOCUMENTS		1,473,623
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,790,878
220204	MAINTENANCE SERVICES - GENERAL		8,339,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,541,396
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		5,952,472
22020501	LOCAL TRAINING		5,952,472
220206	OTHER SERVICES - GENERAL		38,870,385
22020601	SECURITY SERVICES		1,449,466
22020603	OFFICE RENT		15,740,977
22020604	RESIDENTIAL RENT		20,520,370
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		869,679
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		2,651,797
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		1,618,570
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		603,944
220210	MISCELLANEOUS		43,053,928
22021001	REFRESHMENT & MEALS		5,979,046
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		5,254,313
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,099,618
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		5,797,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		724,733
	TOTAL PERSONNEL		173,010,458
	TOTAL OVERHEAD		137,047,745
	TOTAL RECURRENT		310,058,203
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		310,058,203
0119009047	FOREIGN MISSION: JAKARTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,392,290
21	PERSONNEL COST		215,732,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		215,732,643
210201	ALLOWANCES		215,732,643
21020102	FOREIGN SERVICE		215,732,643
22	OTHER RECURRENT COSTS		139,949,333
2202	OVERHEAD COST		139,949,333
220201	TRAVEL & TRANSPORT - GENERAL		11,311,612
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		985,841
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,012,938
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,312,833
220202	UTILITIES - GENERAL		13,450,383
22020201	ELECTRICITY CHARGES		4,928,183
22020202	TELEPHONE CHARGES		2,289,497
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,913,253
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,690,934
22020303	NEWSPAPERS		254,157
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		679,162
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,991,597
220204	MAINTENANCE SERVICES - GENERAL		6,577,939
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,152,676
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		3,081,370
22020501	LOCAL TRAINING		3,081,370
220206	OTHER SERVICES - GENERAL		44,707,998
22020601	SECURITY SERVICES		2,319,145
22020603	OFFICE RENT		15,085,094
22020604	RESIDENTIAL RENT		24,404,828
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,898,931
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,046
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		724,733
220208	FUEL & LUBRICANTS - GENERAL		2,924,139
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		604,994
220209	FINANCIAL CHARGES - GENERAL		3,468,835
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		3,140,509
220210	MISCELLANEOUS		42,281,758



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		5,644,131
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		7,535,025
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,616,506
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,261,166
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,904
22021009	SPORTING ACTIVITIES		567,927
	CAPITAL EXPENDITURE		346,710,314
ERGP30102525	REHABILITATION/RENOVATION OF AMB. RESIDENCE		170,475,194
ERGP30102526	PURCHASE OF 1 No. OFFICERS' QUARTERS		176,235,120
	TOTAL PERSONNEL		215,732,643
	TOTAL OVERHEAD		139,949,333
	TOTAL RECURRENT		355,681,976
	TOTAL CAPITAL		346,710,314
	TOTAL ALLOCATION		702,392,290
0119009048	FOREIGN MISSION: JEDDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		420,114,327
21	PERSONNEL COST		260,208,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		260,208,687
210201	ALLOWANCES		260,208,687
21020102	FOREIGN SERVICE		260,208,687
22	OTHER RECURRENT COSTS		159,905,640
2202	OVERHEAD COST		159,905,640
220201	TRAVEL & TRANSPORT - GENERAL		18,337,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,327,544
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,829,886
220202	UTILITIES - GENERAL		19,385,840
22020201	ELECTRICITY CHARGES		10,317,820
22020202	TELEPHONE CHARGES		2,985,480
22020203	INTERNET ACCESS CHARGES		733,133
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		2,289,497
22020206	SEWERAGE CHARGES		2,327,930
220203	MATERIALS & SUPPLIES - GENERAL		14,043,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		478,324
22020304	MAGAZINES & PERIODICALS		663,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,381,141
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,128,375
220204	MAINTENANCE SERVICES - GENERAL		9,015,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		4,986,251
22020501	LOCAL TRAINING		4,986,251
220206	OTHER SERVICES - GENERAL		33,206,213
22020601	SECURITY SERVICES		2,898,931
22020603	OFFICE RENT		3,600,879
22020604	RESIDENTIAL RENT		24,174,231
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,532,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		869,679
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		3,406,725
22020801	MOTOR VEHICLE FUEL COST		3,005,445
22020806	COOKING GAS/FUEL COST		401,280
220209	FINANCIAL CHARGES - GENERAL		2,414,678
22020901	BANK CHARGES (OTHER THAN INTEREST)		602,846



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,811,832
220210	MISCELLANEOUS		54,240,483
22021001	REFRESHMENT & MEALS		10,592,519
22021003	PUBLICITY & ADVERTISEMENTS		362,866
22021004	MEDICAL EXPENSES		9,655,417
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,281,680
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		4,348,397
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		618,768
22021009	SPORTING ACTIVITIES		656,103
	TOTAL PERSONNEL		260,208,687
	TOTAL OVERHEAD		159,905,640
	TOTAL RECURRENT		420,114,327
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		420,114,327
0119009049	FOREIGN MISSION: JOHANNESBURG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		571,479,277
21	PERSONNEL COST		220,809,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		220,809,162
210201	ALLOWANCES		220,809,162
21020102	FOREIGN SERVICE		220,809,162
22	OTHER RECURRENT COSTS		154,648,651
2202	OVERHEAD COST		154,648,651
220201	TRAVEL & TRANSPORT - GENERAL		14,440,723
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,988,179
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,772,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,679,674
220202	UTILITIES - GENERAL		13,386,652
22020201	ELECTRICITY CHARGES		8,558,813
22020202	TELEPHONE CHARGES		1,277,966
22020203	INTERNET ACCESS CHARGES		733,133
22020204	SATELLITE BROADCASTING ACCESS CHARGES		733,133
22020205	WATER RATES		996,508
22020206	SEWERAGE CHARGES		1,087,099
220203	MATERIALS & SUPPLIES - GENERAL		16,507,821
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,031,585
22020306	PRINTING OF SECURITY DOCUMENTS		473,272
22020307	DRUGS & MEDICAL SUPPLIES		2,731,227
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,104,578
220204	MAINTENANCE SERVICES - GENERAL		6,636,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,012,473
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,174,198
22020405	MAINTENANCE OF PLANTS/GENERATORS		724,733
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		42,215,136
22020601	SECURITY SERVICES		3,038,936
22020603	OFFICE RENT		14,835,061
22020604	RESIDENTIAL RENT		22,021,994
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,319,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		5,245,460
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		607,170



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	2,466,837
22020901	BANK CHARGES (OTHER THAN INTEREST)	534,216
22020902	INSURANCE PREMIUM	1,932,621
220210	MISCELLANEOUS	50,307,405
22021001	REFRESHMENT & MEALS	8,547,455
22021003	PUBLICITY & ADVERTISEMENTS	362,366
22021004	MEDICAL EXPENSES	7,276,976
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,973,997
22021006	POSTAGES & COURIER SERVICES	724,733
22021007	WELFARE PACKAGES	2,135,766
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,111,257
22021009	SPORTING ACTIVITIES	7,174,855
	CAPITAL EXPENDITURE	196,021,464
ERGP30102526	REHABILITATION OF CHANCERY BUILDING & FURNISHING	84,765,651
ERGP30102527	PURCHASE OF REPRESENTATIONAL CAR	33,255,813
ERGP30102528	RENOVATION OF OFFICER QUARTERS	78,000,000
	TOTAL PERSONNEL	220,809,162
	TOTAL OVERHEAD	154,648,651
	TOTAL RECURRENT	375,457,813
	TOTAL CAPITAL	196,021,464
	TOTAL ALLOCATION	571,479,277
0119009050	FOREIGN MISSION: KAMPALA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	407,401,987
21	PERSONNEL COST	196,106,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	196,106,375
210201	ALLOWANCES	196,106,375
21020102	FOREIGN SERVICE	196,106,375
22	OTHER RECURRENT COSTS	141,295,612
2202	OVERHEAD COST	141,295,612
220201	TRAVEL & TRANSPORT - GENERAL	16,707,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,563,156
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,091,727
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,052,274
220202	UTILITIES - GENERAL	15,620,383
22020201	ELECTRICITY CHARGES	8,501,579
22020202	TELEPHONE CHARGES	1,807,440
22020203	INTERNET ACCESS CHARGES	724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,739,359
22020205	WATER RATES	1,721,740
22020206	SEWERAGE CHARGES	1,125,532
220203	MATERIALS & SUPPLIES - GENERAL	11,106,413
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,689,507
22020304	MAGAZINES & PERIODICALS	473,272
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,814,097
22020306	PRINTING OF SECURITY DOCUMENTS	679,162
22020307	DRUGS & MEDICAL SUPPLIES	2,577,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,872,797
220204	MAINTENANCE SERVICES - GENERAL	9,748,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,638,027
22020402	MAINTENANCE OF OFFICE FURNITURE	587,473
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,449,466
220205	TRAINING - GENERAL	1,120,769
22020501	LOCAL TRAINING	1,120,769
220206	OTHER SERVICES - GENERAL	39,290,491
22020601	SECURITY SERVICES	869,679
22020603	OFFICE RENT	14,110,328
22020604	RESIDENTIAL RENT	23,508,886
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	801,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,525,782
22020701	FINANCIAL CONSULTING	362,366
22020702	INFORMATION TECHNOLOGY CONSULTING	507,313



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		656,103
220208	FUEL & LUBRICANTS - GENERAL		6,309,080
22020801	MOTOR VEHICLE FUEL COST		3,522,201
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		467,734
220209	FINANCIAL CHARGES - GENERAL		2,475,072
22020901	BANK CHARGES (OTHER THAN INTEREST)		602,846
22020902	INSURANCE PREMIUM		1,872,226
220210	MISCELLANEOUS		37,392,369
22021001	REFRESHMENT & MEALS		5,644,131
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		6,615,932
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,645,002
22021006	POSTAGES & COURIER SERVICES		656,103
22021007	WELFARE PACKAGES		2,174,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,904
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		70,000,000
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,000,000
	TOTAL PERSONNEL		196,106,375
	TOTAL OVERHEAD		141,295,612
	TOTAL RECURRENT		337,401,987
	TOTAL CAPITAL		70,000,000
	TOTAL ALLOCATION		407,401,987
0119009050	FOREIGN MISSION: KAMPALA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111553	RENOVATION OF 6 NOS STAFF QUARTERS	NEW	70,000,000
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,429,169
21	PERSONNEL COST		198,126,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,126,468
210201	ALLOWANCES		198,126,468
21020102	FOREIGN SERVICE		198,126,468
22	OTHER RECURRENT COSTS		154,302,701
2202	OVERHEAD COST		154,302,701
220201	TRAVEL & TRANSPORT - GENERAL		19,793,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,582,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,926,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,284,320
220202	UTILITIES - GENERAL		15,078,258
22020201	ELECTRICITY CHARGES		7,674,193
22020202	TELEPHONE CHARGES		2,429,536
22020203	INTERNET ACCESS CHARGES		913,129
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,613,662
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,365,429
22020302	BOOKS		176,873
22020303	NEWSPAPERS		196,179
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,521,939
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,386
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,391,618
220204	MAINTENANCE SERVICES - GENERAL		10,934,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,444,588
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,135,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,266,086



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		3,670,442
22020501	LOCAL TRAINING		3,670,442
220206	OTHER SERVICES - GENERAL		36,869,414
22020601	SECURITY SERVICES		2,319,145
22020603	OFFICE RENT		12,341,821
22020604	RESIDENTIAL RENT		19,908,190
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,300,258
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,100,759
22020701	FINANCIAL CONSULTING		968,507
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,243,027
220208	FUEL & LUBRICANTS - GENERAL		4,650,067
22020801	MOTOR VEHICLE FUEL COST		3,246,199
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		476,210
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		50,412,955
22021001	REFRESHMENT & MEALS		9,025,778
22021003	PUBLICITY & ADVERTISEMENTS		556,727
22021004	MEDICAL EXPENSES		10,891,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,295,210
22021006	POSTAGES & COURIER SERVICES		427,153
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,273,773
22021009	SPORTING ACTIVITIES		1,250,713
	TOTAL PERSONNEL		198,126,468
	TOTAL OVERHEAD		154,302,701
	TOTAL RECURRENT		352,429,169
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		352,429,169
0119009052	FOREIGN MISSION: KIEV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		600,681,961
21	PERSONNEL COST		395,604,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		395,604,687
210201	ALLOWANCES		395,604,687
21020102	FOREIGN SERVICE		395,604,687
22	OTHER RECURRENT COSTS		205,077,274
2202	OVERHEAD COST		205,077,274
220201	TRAVEL & TRANSPORT - GENERAL		19,973,756
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,498,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		846,976
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,627,836
220202	UTILITIES - GENERAL		37,850,652
22020201	ELECTRICITY CHARGES		16,322,688
22020202	TELEPHONE CHARGES		5,772,828
22020203	INTERNET ACCESS CHARGES		971,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,304,000
22020205	WATER RATES		5,760,000
22020206	SEWERAGE CHARGES		6,720,000
220203	MATERIALS & SUPPLIES - GENERAL		26,468,936
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,564,856
22020302	BOOKS		32,000
22020303	NEWSPAPERS		5,840
22020304	MAGAZINES & PERIODICALS		480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,480,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,536,000
22020307	DRUGS & MEDICAL SUPPLIES		4,050,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,320,000
220204	MAINTENANCE SERVICES - GENERAL		15,782,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE		960,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
220205	TRAINING - GENERAL	3,261,548
22020501	LOCAL TRAINING	3,261,548
220206	OTHER SERVICES - GENERAL	7,296,000
22020601	SECURITY SERVICES	5,760,000
22020606	CLEANING & FUMIGATION SERVICES	1,536,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,632,000
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
220208	FUEL & LUBRICANTS - GENERAL	3,509,760
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	437,760
220209	FINANCIAL CHARGES - GENERAL	4,544,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,824,000
22020902	INSURANCE PREMIUM	2,720,000
220210	MISCELLANEOUS	84,758,222
22021001	REFRESHMENT & MEALS	7,782,432
22021003	PUBLICITY & ADVERTISEMENTS	960,000
22021004	MEDICAL EXPENSES	37,699,290
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,204,500
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	7,680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,472,000
	TOTAL PERSONNEL	395,604,687
	TOTAL OVERHEAD	205,077,274
	TOTAL RECURRENT	600,681,961
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	600,681,961
0119009053	FOREIGN MISSION: KIGALI RWANDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	529,435,769
21	PERSONNEL COST	218,124,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	218,124,525
210201	ALLOWANCES	218,124,525
21020102	FOREIGN SERVICE	218,124,525
22	OTHER RECURRENT COSTS	286,311,244
2202	OVERHEAD COST	286,311,244
220201	TRAVEL & TRANSPORT - GENERAL	96,873,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,265,257
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	32,807,054
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	36,801,217
220202	UTILITIES - GENERAL	14,861,335
22020201	ELECTRICITY CHARGES	6,987,894
22020202	TELEPHONE CHARGES	2,429,532
22020203	INTERNET ACCESS CHARGES	979,555
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	38,070,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,213,671
22020303	NEWSPAPERS	73,053
22020304	MAGAZINES & PERIODICALS	246,489
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,630,649
22020306	PRINTING OF SECURITY DOCUMENTS	10,463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,251,357
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,190,976
220204	MAINTENANCE SERVICES - GENERAL	8,090,829
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,346,025
22020402	MAINTENANCE OF OFFICE FURNITURE	2,029,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	976,193
220205	TRAINING - GENERAL	10,229,193



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		10,229,193
220206	OTHER SERVICES - GENERAL		52,914,012
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		20,133,540
22020604	RESIDENTIAL RENT		30,113,455
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		927,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,324,065
22020701	FINANCIAL CONSULTING		289,893
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		831,247
220208	FUEL & LUBRICANTS - GENERAL		13,639,274
22020801	MOTOR VEHICLE FUEL COST		12,356,084
22020803	PLANT / GENERATOR FUEL COST		1,150,129
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,186,146
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		780,296
220210	MISCELLANEOUS		49,122,838
22021001	REFRESHMENT & MEALS		6,966,878
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,460,356
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,005,267
22021006	POSTAGES & COURIER SERVICES		579,785
22021007	WELFARE PACKAGES		2,106,117
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		1,419,817
23	CAPITAL EXPENDITURE		25,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
	TOTAL PERSONNEL		218,124,525
	TOTAL OVERHEAD		286,311,244
	TOTAL RECURRENT		504,435,769
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		529,435,769
0119009053	FOREIGN MISSION: KIGALI RWANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111576	PURCHASE OF REPRESENTATIONAL VEHICLE	NEW	25,000,000
0119009054	FOREIGN MISSION: KINGSTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		368,537,978
21	PERSONNEL COST		191,650,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		191,650,750
210201	ALLOWANCES		191,650,750
21020102	FOREIGN SERVICE		191,650,750
22	OTHER RECURRENT COSTS		142,137,228
2202	OVERHEAD COST		142,137,228
220201	TRAVEL & TRANSPORT - GENERAL		60,927,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,474,985
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		944,689
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		55,507,326
220202	UTILITIES - GENERAL		9,168,853
22020201	ELECTRICITY CHARGES		4,928,998
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,227
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		96,521
22020206	SEWERAGE CHARGES		1,814,079
220203	MATERIALS & SUPPLIES - GENERAL		7,046,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,144,879
22020302	BOOKS		5,178
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		231,914
22020307	DRUGS & MEDICAL SUPPLIES		790,693
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,379,760
220204	MAINTENANCE SERVICES - GENERAL		1,799,486
22020402	MAINTENANCE OF OFFICE FURNITURE		543,550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		144,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,047
22020406	OTHER MAINTENANCE SERVICES		1,105,942
220205	TRAINING - GENERAL		43,525
22020501	LOCAL TRAINING		43,525
220206	OTHER SERVICES - GENERAL		40,022,567
22020601	SECURITY SERVICES		869,679
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		31,151,838
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		114,194
22020701	FINANCIAL CONSULTING		18,606
22020702	INFORMATION TECHNOLOGY CONSULTING		36,817
22020703	LEGAL SERVICES		58,771
220208	FUEL & LUBRICANTS - GENERAL		57,419
22020801	MOTOR VEHICLE FUEL COST		51,832
22020803	PLANT / GENERATOR FUEL COST		1,164
22020806	COOKING GAS/FUEL COST		4,423
220209	FINANCIAL CHARGES - GENERAL		12,476
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,367
22020902	INSURANCE PREMIUM		5,109
220210	MISCELLANEOUS		22,945,624
22021001	REFRESHMENT & MEALS		592,382
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		2,793,045
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,359,898
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		35,291
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		290,497
23	CAPITAL EXPENDITURE		34,750,000
2301	FIXED ASSETS PURCHASED		34,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,750,000
23010105	PURCHASE OF MOTOR VEHICLES		17,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		15,000,000
	TOTAL PERSONNEL		191,650,750
	TOTAL OVERHEAD		142,137,228
	TOTAL RECURRENT		333,787,978
	TOTAL CAPITAL		34,750,000
	TOTAL ALLOCATION		368,537,978
0119009054	FOREIGN MISSION: KINGSTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111581	PURCHASE OF AIR CONDITIONER IN THE CHANCERY	NEW	2,500,000
ERGP27111592	PURCHASE OF SECURITY EQUIPMENT AT THE CHANCERY	NEW	15,000,000
ERGP3111586	PURCHASE OF VEHICLE	NEW	17,250,000
0119009055	FOREIGN MISSION: KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		463,719,925
21	PERSONNEL COST		184,622,261
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		184,622,261
210201	ALLOWANCES		184,622,261
21020102	FOREIGN SERVICE		184,622,261
22	OTHER RECURRENT COSTS		129,097,664
2202	OVERHEAD COST		129,097,664
220201	TRAVEL & TRANSPORT - GENERAL		21,517,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		823,643
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,445,596
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,248,720



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		12,890,241
22020201	ELECTRICITY CHARGES		6,241,192
22020202	TELEPHONE CHARGES		1,743,511
22020203	INTERNET ACCESS CHARGES		444,204
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,736,339
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,403,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,364,660
22020303	NEWSPAPERS		151,552
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		614,815
22020307	DRUGS & MEDICAL SUPPLIES		1,251,142
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,622,391
220204	MAINTENANCE SERVICES - GENERAL		6,494,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,536,470
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,478,717
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		365,386
22020405	MAINTENANCE OF PLANTS/GENERATORS		824,384
220205	TRAINING - GENERAL		656,603
22020501	LOCAL TRAINING		656,603
220206	OTHER SERVICES - GENERAL		32,462,579
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		14,673,245
22020604	RESIDENTIAL RENT		15,727,771
22020606	CLEANING & FUMIGATION SERVICES		322,204
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,438,425
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		264,226
220208	FUEL & LUBRICANTS - GENERAL		3,379,354
22020801	MOTOR VEHICLE FUEL COST		2,233,522
22020803	PLANT / GENERATOR FUEL COST		739,982
22020806	COOKING GAS/FUEL COST		405,850
220209	FINANCIAL CHARGES - GENERAL		1,916,087
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,510,237
220210	MISCELLANEOUS		36,938,141
22021001	REFRESHMENT & MEALS		4,354,574
22021003	PUBLICITY & ADVERTISEMENTS		181,485
22021004	MEDICAL EXPENSES		6,348,922
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,132,374
22021006	POSTAGES & COURIER SERVICES		264,226
22021007	WELFARE PACKAGES		2,907,518
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,102
22021009	SPORTING ACTIVITIES		120,940
23	CAPITAL EXPENDITURE		150,000,000
2303	REHABILITATION / REPAIRS		150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		150,000,000
	TOTAL PERSONNEL		184,622,261
	TOTAL OVERHEAD		129,097,664
	TOTAL RECURRENT		313,719,925
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		463,719,925
0119009055	FOREIGN MISSION: KINSHASA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111431	RENOVATION OF 2 Nos STAFF QUARTERS	NEW	150,000,000
0119009056	FOREIGN MISSION: KUALA LUMPUR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		364,846,240
21	PERSONNEL COST		208,353,545



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,353,545
210201	ALLOWANCES		208,353,545
21020102	FOREIGN SERVICE		208,353,545
22	OTHER RECURRENT COSTS		156,492,695
2202	OVERHEAD COST		156,492,695
220201	TRAVEL & TRANSPORT - GENERAL		9,861,777
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,488,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,931,325
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,442,176
220202	UTILITIES - GENERAL		12,299,022
22020201	ELECTRICITY CHARGES		5,302,961
22020202	TELEPHONE CHARGES		1,875,491
22020203	INTERNET ACCESS CHARGES		317,505
22020204	SATELLITE BROADCASTING ACCESS CHARGES		748,530
22020205	WATER RATES		1,871,324
22020206	SEWERAGE CHARGES		2,183,211
220203	MATERIALS & SUPPLIES - GENERAL		30,558,466
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,305,752
22020303	NEWSPAPERS		78,596
22020304	MAGAZINES & PERIODICALS		498,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,315,763
22020306	PRINTING OF SECURITY DOCUMENTS		499,020
22020307	DRUGS & MEDICAL SUPPLIES		1,346,297
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		24,514,343
220204	MAINTENANCE SERVICES - GENERAL		2,482,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		923,251
22020402	MAINTENANCE OF OFFICE FURNITURE		311,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		935,662
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		311,887
220205	TRAINING - GENERAL		5,541,206
22020501	LOCAL TRAINING		5,541,206
220206	OTHER SERVICES - GENERAL		39,281,735
22020601	SECURITY SERVICES		1,871,324
22020603	OFFICE RENT		15,492,766
22020604	RESIDENTIAL RENT		21,418,625
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		499,020
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,518,445
22020701	FINANCIAL CONSULTING		155,944
22020702	INFORMATION TECHNOLOGY CONSULTING		218,321
22020703	LEGAL SERVICES		155,944
22020708	BUDGET PREPARATION		5,988,236
220208	FUEL & LUBRICANTS - GENERAL		1,141,195
22020801	MOTOR VEHICLE FUEL COST		998,039
22020806	COOKING GAS/FUEL COST		143,156
220209	FINANCIAL CHARGES - GENERAL		1,216,360
22020901	BANK CHARGES (OTHER THAN INTEREST)		436,642
22020902	INSURANCE PREMIUM		779,718
220210	MISCELLANEOUS		47,591,802
22021001	REFRESHMENT & MEALS		9,606,129
22021003	PUBLICITY & ADVERTISEMENTS		155,944
22021004	MEDICAL EXPENSES		8,951,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,083,226
22021006	POSTAGES & COURIER SERVICES		311,887
22021007	WELFARE PACKAGES		2,495,098
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,756
22021009	SPORTING ACTIVITIES		311,887
	TOTAL PERSONNEL		208,353,545
	TOTAL OVERHEAD		156,492,695
	TOTAL RECURRENT		364,846,240
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		364,846,240
0119009057	FOREIGN MISSION: KUWAIT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		473,292,946



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		162,530,055
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,530,055
210201	ALLOWANCES		162,530,055
21020102	FOREIGN SERVICE		162,530,055
22	OTHER RECURRENT COSTS		130,762,891
2202	OVERHEAD COST		130,762,891
220201	TRAVEL & TRANSPORT - GENERAL		10,880,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,396,641
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		665,704
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,817,666
220202	UTILITIES - GENERAL		11,073,183
22020201	ELECTRICITY CHARGES		4,701,896
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		634,828
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,960,622
220203	MATERIALS & SUPPLIES - GENERAL		14,717,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,667
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		463,527
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,466,156
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,351
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,785,599
220204	MAINTENANCE SERVICES - GENERAL		3,005,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,372,600
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,053,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		2,405,241
22020501	LOCAL TRAINING		2,405,241
220206	OTHER SERVICES - GENERAL		39,636,089
22020601	SECURITY SERVICES		3,798,259
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		20,973,780
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		608,110
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		260,238
220208	FUEL & LUBRICANTS - GENERAL		1,781,333
22020801	MOTOR VEHICLE FUEL COST		1,373,753
22020806	COOKING GAS/FUEL COST		407,580
220209	FINANCIAL CHARGES - GENERAL		10,725,716
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		10,319,866
220210	MISCELLANEOUS		35,930,584
22021001	REFRESHMENT & MEALS		4,605,018
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,261,691
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,597,785
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,113,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,102
22021009	SPORTING ACTIVITIES		289,893
	CAPITAL EXPENDITURE		180,000,000
ERGP30102529	PURCHASE OF STAFF QUARTERS		180,000,000
	TOTAL PERSONNEL		162,530,055
	TOTAL OVERHEAD		130,762,891
	TOTAL RECURRENT		293,292,946
	TOTAL CAPITAL		180,000,000
	TOTAL ALLOCATION		473,292,946
0119009058	FOREIGN MISSION: LIBREVILLE		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	500,435,428
21	PERSONNEL COST	176,632,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,632,144
210201	ALLOWANCES	176,632,144
21020102	FOREIGN SERVICE	176,632,144
22	OTHER RECURRENT COSTS	138,760,843
2202	OVERHEAD COST	138,760,843
220201	TRAVEL & TRANSPORT - GENERAL	16,579,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,950,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,910,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,717,833
220202	UTILITIES - GENERAL	13,639,723
22020201	ELECTRICITY CHARGES	6,987,895
22020202	TELEPHONE CHARGES	1,743,232
22020203	INTERNET ACCESS CHARGES	293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,180,238
220203	MATERIALS & SUPPLIES - GENERAL	8,736,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,674
22020303	NEWSPAPERS	73,053
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,153,966
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,251,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,333,771
220204	MAINTENANCE SERVICES - GENERAL	6,407,440
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,088,767
22020402	MAINTENANCE OF OFFICE FURNITURE	289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,609,038
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	274,795
22020405	MAINTENANCE OF PLANTS/GENERATORS	144,947
220205	TRAINING - GENERAL	5,957,884
22020501	LOCAL TRAINING	5,957,884
220206	OTHER SERVICES - GENERAL	39,128,622
22020601	SECURITY SERVICES	1,739,359
22020603	OFFICE RENT	16,568,513
22020604	RESIDENTIAL RENT	19,893,092
22020606	CLEANING & FUMIGATION SERVICES	927,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	529,055
22020701	FINANCIAL CONSULTING	181,183
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	144,947
220208	FUEL & LUBRICANTS - GENERAL	3,583,448
22020801	MOTOR VEHICLE FUEL COST	2,986,558
22020803	PLANT / GENERATOR FUEL COST	463,829
22020806	COOKING GAS/FUEL COST	133,061
220209	FINANCIAL CHARGES - GENERAL	1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	773,048
220210	MISCELLANEOUS	43,020,386
22021001	REFRESHMENT & MEALS	8,901,036
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	6,929,104
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,632,923
22021006	POSTAGES & COURIER SERVICES	274,795
22021007	WELFARE PACKAGES	2,609,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	628,102
22021009	SPORTING ACTIVITIES	2,900,441
23	CAPITAL EXPENDITURE	185,042,441
2301	FIXED ASSETS PURCHASED	185,042,441
230101	PURCHASE OF FIXED ASSETS - GENERAL	185,042,441
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	185,042,441



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		176,632,144
	TOTAL OVERHEAD		138,760,843
	TOTAL RECURRENT		315,392,987
	TOTAL CAPITAL		185,042,441
	TOTAL ALLOCATION		500,435,428
0119009058	FOREIGN MISSION: LIBREVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111437	COMPLETION OF PURCHASE OF RESIDENCE	ONGOING	185,042,441
0119009059	FOREIGN MISSION: LISBON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		361,453,262
21	PERSONNEL COST		199,121,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,121,761
210201	ALLOWANCES		199,121,761
21020102	FOREIGN SERVICE		199,121,761
22	OTHER RECURRENT COSTS		162,331,501
2202	OVERHEAD COST		162,331,501
220201	TRAVEL & TRANSPORT - GENERAL		15,888,835
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,663,783
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,488,793
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,736,259
220202	UTILITIES - GENERAL		12,468,286
22020201	ELECTRICITY CHARGES		5,516,732
22020202	TELEPHONE CHARGES		1,951,099
22020203	INTERNET ACCESS CHARGES		328,224
22020204	SATELLITE BROADCASTING ACCESS CHARGES		778,705
22020205	WATER RATES		1,946,763
22020206	SEWERAGE CHARGES		1,946,763
220203	MATERIALS & SUPPLIES - GENERAL		9,532,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,358,552
22020303	NEWSPAPERS		81,764
22020304	MAGAZINES & PERIODICALS		275,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,409,120
22020306	PRINTING OF SECURITY DOCUMENTS		519,137
22020307	DRUGS & MEDICAL SUPPLIES		1,400,566
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,487,951
220204	MAINTENANCE SERVICES - GENERAL		4,678,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,920,806
22020402	MAINTENANCE OF OFFICE FURNITURE		324,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,946,763
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,461
22020405	MAINTENANCE OF PLANTS/GENERATORS		162,230
220205	TRAINING - GENERAL		6,646,466
22020501	LOCAL TRAINING		6,646,466
220206	OTHER SERVICES - GENERAL		48,284,830
22020601	SECURITY SERVICES		1,946,763
22020603	OFFICE RENT		19,100,433
22020604	RESIDENTIAL RENT		26,718,835
22020606	CLEANING & FUMIGATION SERVICES		518,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		551,582
22020701	FINANCIAL CONSULTING		162,230
22020702	INFORMATION TECHNOLOGY CONSULTING		227,122
22020703	LEGAL SERVICES		162,230
220208	FUEL & LUBRICANTS - GENERAL		2,091,440
22020801	MOTOR VEHICLE FUEL COST		2,076,548
22020806	COOKING GAS/FUEL COST		14,892
220209	FINANCIAL CHARGES - GENERAL		1,265,396
22020901	BANK CHARGES (OTHER THAN INTEREST)		454,245
22020902	INSURANCE PREMIUM		811,151
220210	MISCELLANEOUS		60,923,064
22021001	REFRESHMENT & MEALS		8,443,963
22021003	PUBLICITY & ADVERTISEMENTS		162,730
22021004	MEDICAL EXPENSES		9,344,464
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,367,793



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		324,961
22021007	WELFARE PACKAGES		3,893,527
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		492,099
22021009	SPORTING ACTIVITIES		3,893,527
	TOTAL PERSONNEL		199,121,761
	TOTAL OVERHEAD		162,331,501
	TOTAL RECURRENT		361,453,262
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		361,453,262
0119009060	FOREIGN MISSION: LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		674,676,506
21	PERSONNEL COST		180,898,845
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,898,845
210201	ALLOWANCES		180,898,845
21020102	FOREIGN SERVICE		180,898,845
22	OTHER RECURRENT COSTS		140,807,445
2202	OVERHEAD COST		140,807,445
220201	TRAVEL & TRANSPORT - GENERAL		12,883,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,530,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,120,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,231,671
220202	UTILITIES - GENERAL		12,429,037
22020201	ELECTRICITY CHARGES		5,928,938
22020202	TELEPHONE CHARGES		1,742,468
22020203	INTERNET ACCESS CHARGES		293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,757
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,562,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,824
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,305
22020306	PRINTING OF SECURITY DOCUMENTS		509,125
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,463,527
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,014,533
22020402	MAINTENANCE OF OFFICE FURNITURE		274,795
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		5,938,369
22020501	LOCAL TRAINING		5,938,369
220206	OTHER SERVICES - GENERAL		47,338,668
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		21,263,221
22020604	RESIDENTIAL RENT		23,872,259
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		596,888
22020801	MOTOR VEHICLE FUEL COST		231,914
22020803	PLANT / GENERATOR FUEL COST		231,914
22020806	COOKING GAS/FUEL COST		133,060
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		43,923,716
22021001	REFRESHMENT & MEALS		4,783,236
22021003	PUBLICITY & ADVERTISEMENTS		1,867,505



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		8,455,216
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,083,147
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,106,117
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		2,898,931
23	CAPITAL EXPENDITURE		352,970,216
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2303	REHABILITATION / REPAIRS		352,970,216
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		352,970,216
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
ERGP30102530	CONSTRUCTION OF STAFF QUARTERS		352,970,216
	TOTAL PERSONNEL		180,898,845
	TOTAL OVERHEAD		140,807,445
	TOTAL RECURRENT		321,706,290
	TOTAL CAPITAL		352,970,216
	TOTAL ALLOCATION		674,676,506
0119009060	FOREIGN MISSION: LOME		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111597	REHABILITATION OF AMBASSADOR'S RESIDENCE	NEW	0
ERGP3111603	PURCHASE OF REPRESENTATIONAL CAR	NEW	0
ERGP30102531	CONSTRUCTION OF STAFF QUARTERS: 1 Blk of 6 Flats of 3 Bedroom		352,970,216
0119009061	FOREIGN MISSION: LONDON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,652,294,423
21	PERSONNEL COST		948,609,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		948,609,480
210201	ALLOWANCES		948,609,480
21020102	FOREIGN SERVICE		948,609,480
22	OTHER RECURRENT COSTS		493,684,943
2202	OVERHEAD COST		493,684,943
220201	TRAVEL & TRANSPORT - GENERAL		54,271,632
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,983,702
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,067,365
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,220,565
220202	UTILITIES - GENERAL		27,658,341
22020201	ELECTRICITY CHARGES		11,766,588
22020202	TELEPHONE CHARGES		2,474,657
22020203	INTERNET ACCESS CHARGES		4,193,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,659,880
22020205	WATER RATES		4,145,790
22020206	SEWERAGE CHARGES		2,418,073
220203	MATERIALS & SUPPLIES - GENERAL		74,982,846
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,465,376
22020303	NEWSPAPERS		191,503
22020304	MAGAZINES & PERIODICALS		1,937,913
22020305	PRINTING OF NON SECURITY DOCUMENTS		41,038,155
22020306	PRINTING OF SECURITY DOCUMENTS		2,918,267
22020307	DRUGS & MEDICAL SUPPLIES		3,007,550
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		20,424,082
220204	MAINTENANCE SERVICES - GENERAL		8,908,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,248,943
22020402	MAINTENANCE OF OFFICE FURNITURE		1,139,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,379,879
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,139,949
220205	TRAINING - GENERAL		14,112,569
22020501	LOCAL TRAINING		14,112,569
220206	OTHER SERVICES - GENERAL		98,302,156
22020601	SECURITY SERVICES		7,599,658
22020604	RESIDENTIAL RENT		88,878,580
22020606	CLEANING & FUMIGATION SERVICES		1,823,918
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,445,800



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020701	FINANCIAL CONSULTING	3,735,877
22020702	INFORMATION TECHNOLOGY CONSULTING	759,966
22020703	LEGAL SERVICES	949,957
220208	FUEL & LUBRICANTS - GENERAL	5,278,029
22020801	MOTOR VEHICLE FUEL COST	4,522,660
22020806	COOKING GAS/FUEL COST	755,369
220209	FINANCIAL CHARGES - GENERAL	531,976
22020901	BANK CHARGES (OTHER THAN INTEREST)	531,976
220210	MISCELLANEOUS	204,192,874
22021001	REFRESHMENT & MEALS	25,078,872
22021003	PUBLICITY & ADVERTISEMENTS	379,983
22021004	MEDICAL EXPENSES	31,918,565
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	133,111,029
22021006	POSTAGES & COURIER SERVICES	360,192
22021007	WELFARE PACKAGES	4,559,795
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,564,763
22021009	SPORTING ACTIVITIES	7,219,675
	CAPITAL EXPENDITURE	210,000,000
ERGP30102532	REHABILITATION OF AMBASSADOR'S DEP. AMB. RESIDENCE	210,000,000
	TOTAL PERSONNEL	948,609,480
	TOTAL OVERHEAD	493,684,943
	TOTAL RECURRENT	1,442,294,423
	TOTAL CAPITAL	210,000,000
	TOTAL ALLOCATION	1,652,294,423
0119009062	FOREIGN MISSION: LUANDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	330,778,876
21	PERSONNEL COST	192,102,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	192,102,852
210201	ALLOWANCES	192,102,852
21020102	FOREIGN SERVICE	192,102,852
22	OTHER RECURRENT COSTS	138,676,024
2202	OVERHEAD COST	138,676,024
220201	TRAVEL & TRANSPORT - GENERAL	6,579,421
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,913,295
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	434,453
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,231,673
220202	UTILITIES - GENERAL	15,547,642
22020201	ELECTRICITY CHARGES	9,046,798
22020202	TELEPHONE CHARGES	1,743,236
22020203	INTERNET ACCESS CHARGES	293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	8,517,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,667
22020303	NEWSPAPERS	73,053
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,251,353
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	3,742,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,278,059
22020402	MAINTENANCE OF OFFICE FURNITURE	289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS	144,947
220205	TRAINING - GENERAL	6,940,235
22020501	LOCAL TRAINING	6,940,235
220206	OTHER SERVICES - GENERAL	50,237,599
22020601	SECURITY SERVICES	1,739,359
22020603	OFFICE RENT	21,263,221
22020604	RESIDENTIAL RENT	26,771,190



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020606	CLEANING & FUMIGATION SERVICES	463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	492,819
22020701	FINANCIAL CONSULTING	144,947
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	144,947
220208	FUEL & LUBRICANTS - GENERAL	1,524,246
22020801	MOTOR VEHICLE FUEL COST	927,658
22020803	PLANT / GENERATOR FUEL COST	463,527
22020806	COOKING GAS/FUEL COST	133,061
220209	FINANCIAL CHARGES - GENERAL	1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	773,048
220210	MISCELLANEOUS	43,915,895
22021001	REFRESHMENT & MEALS	6,377,649
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	6,261,691
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	27,502,613
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	2,609,538
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,671
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	192,102,852
	TOTAL OVERHEAD	138,676,024
	TOTAL RECURRENT	330,778,876
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	330,778,876
0119009063	FOREIGN MISSION: LUSAKA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	350,843,597
21	PERSONNEL COST	160,847,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	160,847,220
210201	ALLOWANCES	160,847,220
21020102	FOREIGN SERVICE	160,847,220
22	OTHER RECURRENT COSTS	139,996,377
2202	OVERHEAD COST	139,996,377
220201	TRAVEL & TRANSPORT - GENERAL	7,581,274
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,915,162
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	434,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,231,664
220202	UTILITIES - GENERAL	14,175,176
22020201	ELECTRICITY CHARGES	6,301,593
22020202	TELEPHONE CHARGES	1,743,229
22020203	INTERNET ACCESS CHARGES	1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,894
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	8,516,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,660
22020303	NEWSPAPERS	73,050
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,251,851
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,114,841
220204	MAINTENANCE SERVICES - GENERAL	5,413,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,973,421
22020402	MAINTENANCE OF OFFICE FURNITURE	869,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	274,795
22020405	MAINTENANCE OF PLANTS/GENERATORS	556,727
220205	TRAINING - GENERAL	5,938,362
22020501	LOCAL TRAINING	5,938,362
220206	OTHER SERVICES - GENERAL	51,601,791
22020601	SECURITY SERVICES	1,739,359



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		22,627,413
22020604	RESIDENTIAL RENT		26,771,190
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		4,279,190
22020801	MOTOR VEHICLE FUEL COST		3,682,301
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		133,060
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		40,818,790
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		912,079
22021004	MEDICAL EXPENSES		6,891,179
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,386,908
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		1,739,359
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		50,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000
	TOTAL PERSONNEL		160,847,220
	TOTAL OVERHEAD		139,996,377
	TOTAL RECURRENT		300,843,597
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		350,843,597
0119009063	FOREIGN MISSION: LUSAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111447	RENOVATION OF STAFF QUARTERS	NEW	25,000,000
ERGP3111443	PURCHASE REPRESENTATIONAL CAR	NEW	25,000,000
0119009064	FOREIGN MISSION: MADRID		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		685,576,714
21	PERSONNEL COST		541,656,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		541,656,630
210201	ALLOWANCES		541,656,630
21020102	FOREIGN SERVICE		541,656,630
22	OTHER RECURRENT COSTS		143,920,084
2202	OVERHEAD COST		143,920,084
220201	TRAVEL & TRANSPORT - GENERAL		11,097,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,437,793
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		439,577
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,219,731
220202	UTILITIES - GENERAL		9,954,663
22020201	ELECTRICITY CHARGES		3,226,236
22020202	TELEPHONE CHARGES		1,804,359
22020203	INTERNET ACCESS CHARGES		303,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,088
22020205	WATER RATES		1,800,219
22020206	SEWERAGE CHARGES		2,100,255
220203	MATERIALS & SUPPLIES - GENERAL		6,920,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,037,476
22020303	NEWSPAPERS		78,760
22020304	MAGAZINES & PERIODICALS		265,657
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,687,705



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		478,183
22020307	DRUGS & MEDICAL SUPPLIES		647,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,725,210
220204	MAINTENANCE SERVICES - GENERAL		5,632,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		888,108
22020402	MAINTENANCE OF OFFICE FURNITURE		1,081,381
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,362,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,036
220205	TRAINING - GENERAL		6,172,000
22020501	LOCAL TRAINING		6,172,000
220206	OTHER SERVICES - GENERAL		46,358,711
22020601	SECURITY SERVICES		1,800,219
22020603	OFFICE RENT		21,991,594
22020604	RESIDENTIAL RENT		22,086,840
22020606	CLEANING & FUMIGATION SERVICES		480,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,061,630
22020701	FINANCIAL CONSULTING		150,018
22020702	INFORMATION TECHNOLOGY CONSULTING		210,026
22020703	LEGAL SERVICES		3,701,586
220208	FUEL & LUBRICANTS - GENERAL		2,057,950
22020801	MOTOR VEHICLE FUEL COST		1,920,233
22020806	COOKING GAS/FUEL COST		137,717
220209	FINANCIAL CHARGES - GENERAL		5,514,420
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,051
22020902	INSURANCE PREMIUM		5,094,369
220210	MISCELLANEOUS		46,150,612
22021001	REFRESHMENT & MEALS		6,600,803
22021003	PUBLICITY & ADVERTISEMENTS		150,018
22021004	MEDICAL EXPENSES		6,297,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,146,808
22021006	POSTAGES & COURIER SERVICES		300,036
22021007	WELFARE PACKAGES		3,600,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		455,055
22021009	SPORTING ACTIVITIES		3,600,438
	TOTAL PERSONNEL		541,656,630
	TOTAL OVERHEAD		143,920,084
	TOTAL RECURRENT		685,576,714
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		685,576,714
0119009065	FOREIGN MISSION: MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		415,216,548
21	PERSONNEL COST		194,456,577
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,456,577
210201	ALLOWANCES		194,456,577
21020102	FOREIGN SERVICE		194,456,577
22	OTHER RECURRENT COSTS		140,759,971
2202	OVERHEAD COST		140,759,971
220201	TRAVEL & TRANSPORT - GENERAL		6,594,499
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,160,232
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,428
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,999,839
220202	UTILITIES - GENERAL		15,430,476
22020201	ELECTRICITY CHARGES		8,928,993
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,749
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,894
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		9,778,169
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,364,653
22020303	NEWSPAPERS		428,498
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		463,527
22020307	DRUGS & MEDICAL SUPPLIES		2,006,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,969,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,121
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,957,435
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		2,527,094
22020501	LOCAL TRAINING		2,527,094
220206	OTHER SERVICES - GENERAL		46,378,896
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		20,528,011
22020604	RESIDENTIAL RENT		23,647,999
22020606	CLEANING & FUMIGATION SERVICES		463,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		202,925
22020702	INFORMATION TECHNOLOGY CONSULTING		144,947
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		4,695,246
22020801	MOTOR VEHICLE FUEL COST		2,437,518
22020803	PLANT / GENERATOR FUEL COST		1,973,689
22020806	COOKING GAS/FUEL COST		284,039
220209	FINANCIAL CHARGES - GENERAL		2,688,758
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		2,282,908
220210	MISCELLANEOUS		43,204,725
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		6,616,810
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,652,643
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,842,160
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		80,000,000
2303	REHABILITATION / REPAIRS		80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		194,456,577
	TOTAL OVERHEAD		140,759,971
	TOTAL RECURRENT		335,216,548
	TOTAL CAPITAL		80,000,000
	TOTAL ALLOCATION		415,216,548
0119009065	FOREIGN MISSION: MALABO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111452	COMPLETION OF RENOVATION OF CHANCERY	ONGOING	30,000,000
ERGP27111453	RENOVATION OF AMBASSADOR'S RESIDENCE	NEW	30,000,000
ERGP27111457	RENOVATION OF RECREATIONAL COMPLEX	NEW	20,000,000
0119009066	FOREIGN MISSION: MANILLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		301,505,214
21	PERSONNEL COST		162,413,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,413,895
210201	ALLOWANCES		162,413,895
21020102	FOREIGN SERVICE		162,413,895
22	OTHER RECURRENT COSTS		139,091,319
2202	OVERHEAD COST		139,091,319
220201	TRAVEL & TRANSPORT - GENERAL		8,575,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,453



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,225,613
220202	UTILITIES - GENERAL		15,429,747
22020201	ELECTRICITY CHARGES		8,928,998
22020202	TELEPHONE CHARGES		1,742,481
22020203	INTERNET ACCESS CHARGES		293,763
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,894
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,636,045
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,686
22020303	NEWSPAPERS		91,331
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		462,017
22020307	DRUGS & MEDICAL SUPPLIES		1,332,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,115,974
220204	MAINTENANCE SERVICES - GENERAL		3,606,286
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,141
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		5,884,645
22020501	LOCAL TRAINING		5,884,645
220206	OTHER SERVICES - GENERAL		53,669,099
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		26,753,621
22020604	RESIDENTIAL RENT		24,712,290
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,970
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		145,098
220208	FUEL & LUBRICANTS - GENERAL		3,125,163
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		138,605
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		38,541,477
22021001	REFRESHMENT & MEALS		6,377,649
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		4,870,204
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,520,182
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,609,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		162,413,895
	TOTAL OVERHEAD		139,091,319
	TOTAL RECURRENT		301,505,214
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		301,505,214
0119009067	FOREIGN MISSION: MAPUTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		367,901,620
21	PERSONNEL COST		203,091,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,091,456
210201	ALLOWANCES		203,091,456
21020102	FOREIGN SERVICE		203,091,456
22	OTHER RECURRENT COSTS		139,270,164
2202	OVERHEAD COST		139,270,164
220201	TRAVEL & TRANSPORT - GENERAL		12,267,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,562
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,120,748



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,231,664
220202	UTILITIES - GENERAL		14,861,325
22020201	ELECTRICITY CHARGES		8,360,493
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		9,273,567
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,968,604
22020303	NEWSPAPERS		74,560
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		5,564,143
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,973,421
22020402	MAINTENANCE OF OFFICE FURNITURE		633,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		592,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		625,357
220205	TRAINING - GENERAL		5,938,362
22020501	LOCAL TRAINING		5,938,362
220206	OTHER SERVICES - GENERAL		44,273,624
22020601	SECURITY SERVICES		1,266,086
22020603	OFFICE RENT		18,518,021
22020604	RESIDENTIAL RENT		24,025,990
22020606	CLEANING & FUMIGATION SERVICES		463,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		811,125
22020701	FINANCIAL CONSULTING		188,733
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		419,467
220208	FUEL & LUBRICANTS - GENERAL		2,518,529
22020801	MOTOR VEHICLE FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		1,178,445
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,397
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		42,583,070
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		8,950,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,452,498
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,087,230
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		25,540,000
2301	FIXED ASSETS PURCHASED		25,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
	TOTAL PERSONNEL		203,091,456
	TOTAL OVERHEAD		139,270,164
	TOTAL RECURRENT		342,361,620
	TOTAL CAPITAL		25,540,000
	TOTAL ALLOCATION		367,901,620
0119009067	FOREIGN MISSION: MAPUTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111394	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009068	FOREIGN MISSION: MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		472,897,812
21	PERSONNEL COST		189,142,746



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		189,142,746
210201	ALLOWANCES		189,142,746
21020102	FOREIGN SERVICE		189,142,746
22	OTHER RECURRENT COSTS		158,215,066
2202	OVERHEAD COST		158,215,066
220201	TRAVEL & TRANSPORT - GENERAL		8,698,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,852,808
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		182,926
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,662,693
220202	UTILITIES - GENERAL		29,334,692
22020201	ELECTRICITY CHARGES		12,597,771
22020202	TELEPHONE CHARGES		4,455,441
22020203	INTERNET ACCESS CHARGES		749,518
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,899,959
22020205	WATER RATES		4,445,540
22020206	SEWERAGE CHARGES		5,186,463
220203	MATERIALS & SUPPLIES - GENERAL		13,183,704
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,200
22020303	NEWSPAPERS		3,199,965
22020304	MAGAZINES & PERIODICALS		29,637
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,185,477
22020306	PRINTING OF SECURITY DOCUMENTS		231,539
22020307	DRUGS & MEDICAL SUPPLIES		5,279,079
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,197,807
220204	MAINTENANCE SERVICES - GENERAL		6,761,185
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,197,807
22020402	MAINTENANCE OF OFFICE FURNITURE		414,454
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,222,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,154
220205	TRAINING - GENERAL		926,154
22020501	LOCAL TRAINING		926,154
220206	OTHER SERVICES - GENERAL		54,696,981
22020601	SECURITY SERVICES		3,185,970
22020603	OFFICE RENT		7,479,397
22020604	RESIDENTIAL RENT		26,295,762
22020606	CLEANING & FUMIGATION SERVICES		17,735,852
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		324,154
22020701	FINANCIAL CONSULTING		92,615
22020702	INFORMATION TECHNOLOGY CONSULTING		38,590
22020703	LEGAL SERVICES		192,949
220208	FUEL & LUBRICANTS - GENERAL		6,341,841
22020801	MOTOR VEHICLE FUEL COST		414,454
22020806	COOKING GAS/FUEL COST		5,927,387
220209	FINANCIAL CHARGES - GENERAL		3,995,584
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,975,796
22020902	INSURANCE PREMIUM		2,019,788
220210	MISCELLANEOUS		33,952,344
22021001	REFRESHMENT & MEALS		5,834,771
22021003	PUBLICITY & ADVERTISEMENTS		138,923
22021004	MEDICAL EXPENSES		2,133,859
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,000,201
22021006	POSTAGES & COURIER SERVICES		10,558
22021007	WELFARE PACKAGES		2,667,324
22021009	SPORTING ACTIVITIES		166,708
23	CAPITAL EXPENDITURE		125,540,000
2301	FIXED ASSETS PURCHASED		125,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		125,540,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		125,540,000
	TOTAL PERSONNEL		189,142,746
	TOTAL OVERHEAD		158,215,066
	TOTAL RECURRENT		347,357,812
	TOTAL CAPITAL		125,540,000
	TOTAL ALLOCATION		472,897,812
0119009068	FOREIGN MISSION: MEXICO CITY		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111397	PURCHASE OF REP CAR AND OTHER VEHICLES	NEW	125,540,000
0119009069	FOREIGN MISSION: MONROVIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,384,627
21	PERSONNEL COST		197,588,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,588,287
210201	ALLOWANCES		197,588,287
21020102	FOREIGN SERVICE		197,588,287
22	OTHER RECURRENT COSTS		145,796,340
2202	OVERHEAD COST		145,796,340
220201	TRAVEL & TRANSPORT - GENERAL		16,574,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,098,908
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,903,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,571,602
220202	UTILITIES - GENERAL		9,805,318
22020201	ELECTRICITY CHARGES		5,117,423
22020202	TELEPHONE CHARGES		1,144,977
22020203	INTERNET ACCESS CHARGES		668,509
22020204	SATELLITE BROADCASTING ACCESS CHARGES		296,445
22020205	WATER RATES		801,671
22020206	SEWERAGE CHARGES		1,776,293
220203	MATERIALS & SUPPLIES - GENERAL		11,960,054
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,274,895
22020303	NEWSPAPERS		318,823
22020304	MAGAZINES & PERIODICALS		380,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,154,947
22020306	PRINTING OF SECURITY DOCUMENTS		1,613,003
22020307	DRUGS & MEDICAL SUPPLIES		1,314,488
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,903,248
220204	MAINTENANCE SERVICES - GENERAL		4,559,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,352,063
22020402	MAINTENANCE OF OFFICE FURNITURE		161,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,283,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		761,299
220205	TRAINING - GENERAL		3,890,239
22020501	LOCAL TRAINING		3,890,239
220206	OTHER SERVICES - GENERAL		47,625,609
22020601	SECURITY SERVICES		95,162
22020603	OFFICE RENT		8,247,408
22020604	RESIDENTIAL RENT		38,064,960
22020606	CLEANING & FUMIGATION SERVICES		1,218,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		991,997
22020701	FINANCIAL CONSULTING		190,325
22020702	INFORMATION TECHNOLOGY CONSULTING		311,441
22020703	LEGAL SERVICES		490,231
220208	FUEL & LUBRICANTS - GENERAL		2,697,926
22020801	MOTOR VEHICLE FUEL COST		1,644,868
22020803	PLANT / GENERATOR FUEL COST		703,625
22020806	COOKING GAS/FUEL COST		349,433
220209	FINANCIAL CHARGES - GENERAL		851,559
22020901	BANK CHARGES (OTHER THAN INTEREST)		296,445
22020902	INSURANCE PREMIUM		555,114
220210	MISCELLANEOUS		46,840,344
22021001	REFRESHMENT & MEALS		10,704,328
22021003	PUBLICITY & ADVERTISEMENTS		142,744
22021004	MEDICAL EXPENSES		7,670,666
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,416,946
22021006	POSTAGES & COURIER SERVICES		303,042
22021007	WELFARE PACKAGES		3,076,341
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		383,533
22021009	SPORTING ACTIVITIES		142,744
	TOTAL PERSONNEL		197,588,287
	TOTAL OVERHEAD		145,796,340



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		343,384,627
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		343,384,627
0119009070	FOREIGN MISSION: MOSCOW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		909,017,130
21	PERSONNEL COST		392,831,994
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		392,831,994
210201	ALLOWANCES		392,831,994
21020102	FOREIGN SERVICE		392,831,994
22	OTHER RECURRENT COSTS		161,185,136
2202	OVERHEAD COST		161,185,136
220201	TRAVEL & TRANSPORT - GENERAL		18,050,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,432,971
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,875,678
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,741,531
220202	UTILITIES - GENERAL		13,213,450
22020201	ELECTRICITY CHARGES		4,928,238
22020202	TELEPHONE CHARGES		2,498,159
22020203	INTERNET ACCESS CHARGES		1,322,699
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,026,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,968,576
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		246,437
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759
22020307	DRUGS & MEDICAL SUPPLIES		1,251,345
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,015,833
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,402,448
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,249,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,319,343
220205	TRAINING - GENERAL		5,938,369
22020501	LOCAL TRAINING		5,938,369
220206	OTHER SERVICES - GENERAL		51,715,588
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		24,061,953
22020604	RESIDENTIAL RENT		24,695,819
22020606	CLEANING & FUMIGATION SERVICES		1,218,457
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,659,529
22020701	FINANCIAL CONSULTING		899,877
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		556,727
220208	FUEL & LUBRICANTS - GENERAL		3,112,535
22020801	MOTOR VEHICLE FUEL COST		2,677,503
22020806	COOKING GAS/FUEL COST		435,032
220209	FINANCIAL CHARGES - GENERAL		1,130,130
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,397
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		48,322,548
22021001	REFRESHMENT & MEALS		8,355,565
22021003	PUBLICITY & ADVERTISEMENTS		556,727
22021004	MEDICAL EXPENSES		9,035,222
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,463,933
22021006	POSTAGES & COURIER SERVICES		667,358
22021007	WELFARE PACKAGES		3,363,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		665,848
22021009	SPORTING ACTIVITIES		1,213,927
23	CAPITAL EXPENDITURE		355,000,000
2301	FIXED ASSETS PURCHASED		355,000,000



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		355,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
ERGP30102533	PURCHASE OF CHANCERY		355,000,000
	TOTAL PERSONNEL		392,831,994
	TOTAL OVERHEAD		161,185,136
	TOTAL RECURRENT		554,017,130
	TOTAL CAPITAL		355,000,000
	TOTAL ALLOCATION		909,017,130
0119009070 FOREIGN MISSION: MOSCOW			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29111416	PURCHASE OF COMPUTERS AND PRINTERS	NEW	0
ERGP3111415	PURCHASE OF OFFICE FURNITURE	NEW	0
ERGP30102534	PURCHASE OF CHANCERY		355,000,000
0119009071 FOREIGN MISSION: NAIROBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		677,158,962
21	PERSONNEL COST		270,823,586
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,823,586
210201	ALLOWANCES		270,823,586
21020102	FOREIGN SERVICE		270,823,586
22	OTHER RECURRENT COSTS		150,672,346
2202	OVERHEAD COST		150,672,346
220201	TRAVEL & TRANSPORT - GENERAL		20,633,529
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,414,507
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,838,807
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,380,215
220202	UTILITIES - GENERAL		25,708,297
22020201	ELECTRICITY CHARGES		10,296,797
22020202	TELEPHONE CHARGES		3,641,650
22020203	INTERNET ACCESS CHARGES		3,833,403
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,183,296
22020205	WATER RATES		3,633,569
22020206	SEWERAGE CHARGES		2,119,582
220203	MATERIALS & SUPPLIES - GENERAL		28,152,345
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,561,196
22020303	NEWSPAPERS		152,610
22020304	MAGAZINES & PERIODICALS		154,427
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,610,802
22020306	PRINTING OF SECURITY DOCUMENTS		2,325,484
22020307	DRUGS & MEDICAL SUPPLIES		3,092,754
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,255,072
220204	MAINTENANCE SERVICES - GENERAL		7,242,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,792,561
22020402	MAINTENANCE OF OFFICE FURNITURE		908,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,633,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		908,392
220205	TRAINING - GENERAL		6,359,352
22020501	LOCAL TRAINING		6,359,352
220206	OTHER SERVICES - GENERAL		34,793,490
22020601	SECURITY SERVICES		6,055,949
22020603	OFFICE RENT		14,094,991
22020604	RESIDENTIAL RENT		14,158,074
22020606	CLEANING & FUMIGATION SERVICES		484,476
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		512,548
22020701	FINANCIAL CONSULTING		151,399
22020702	INFORMATION TECHNOLOGY CONSULTING		211,327
22020703	LEGAL SERVICES		149,822
220208	FUEL & LUBRICANTS - GENERAL		1,107,620
22020801	MOTOR VEHICLE FUEL COST		484,476
22020803	PLANT / GENERATOR FUEL COST		484,160
22020806	COOKING GAS/FUEL COST		138,984
220209	FINANCIAL CHARGES - GENERAL		1,180,910
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,916



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		756,994
220210	MISCELLANEOUS		24,981,341
22021001	REFRESHMENT & MEALS		302,797
22021003	PUBLICITY & ADVERTISEMENTS		1,498,847
22021004	MEDICAL EXPENSES		151,399
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,752,270
22021006	POSTAGES & COURIER SERVICES		302,797
22021007	WELFARE PACKAGES		756,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		459,243
22021009	SPORTING ACTIVITIES		756,994
	CAPITAL EXPENDITURE		255,663,030
ERGP30102535	CONSTRUCTION OF CHANCERY BUILDING		255,663,030
	TOTAL PERSONNEL		270,823,586
	TOTAL OVERHEAD		150,672,346
	TOTAL RECURRENT		421,495,932
	TOTAL CAPITAL		255,663,030
	TOTAL ALLOCATION		677,158,962
0119009072	FOREIGN MISSION: N'DJAMENA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		506,985,788
21	PERSONNEL COST		265,985,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,985,723
210201	ALLOWANCES		265,985,723
21020102	FOREIGN SERVICE		265,985,723
22	OTHER RECURRENT COSTS		141,000,065
2202	OVERHEAD COST		141,000,065
220201	TRAVEL & TRANSPORT - GENERAL		11,057,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,673,328
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,537,249
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,846,633
220202	UTILITIES - GENERAL		14,264,499
22020201	ELECTRICITY CHARGES		5,008,172
22020202	TELEPHONE CHARGES		1,771,070
22020203	INTERNET ACCESS CHARGES		297,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES		706,946
22020205	WATER RATES		4,418,410
22020206	SEWERAGE CHARGES		2,061,924
220203	MATERIALS & SUPPLIES - GENERAL		9,872,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,929,644
22020303	NEWSPAPERS		294,561
22020304	MAGAZINES & PERIODICALS		552,301
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,187,113
22020306	PRINTING OF SECURITY DOCUMENTS		470,990
22020307	DRUGS & MEDICAL SUPPLIES		1,271,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,166,527
220204	MAINTENANCE SERVICES - GENERAL		3,811,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,307,849
22020402	MAINTENANCE OF OFFICE FURNITURE		294,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,767,364
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		294,561
22020405	MAINTENANCE OF PLANTS/GENERATORS		147,280
220205	TRAINING - GENERAL		2,761,592
22020501	LOCAL TRAINING		2,761,592
220206	OTHER SERVICES - GENERAL		50,739,636
22020601	SECURITY SERVICES		1,767,364
22020603	OFFICE RENT		22,877,546
22020604	RESIDENTIAL RENT		25,623,429
22020606	CLEANING & FUMIGATION SERVICES		471,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,090,654
22020701	FINANCIAL CONSULTING		881,450
22020702	INFORMATION TECHNOLOGY CONSULTING		2,061,924
22020703	LEGAL SERVICES		147,280
220208	FUEL & LUBRICANTS - GENERAL		1,548,748
22020801	MOTOR VEHICLE FUEL COST		942,441



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		471,297
22020806	COOKING GAS/FUEL COST		135,010
220209	FINANCIAL CHARGES - GENERAL		1,179,470
22020901	BANK CHARGES (OTHER THAN INTEREST)		412,385
22020902	INSURANCE PREMIUM		767,085
220210	MISCELLANEOUS		42,673,997
22021001	REFRESHMENT & MEALS		9,008,346
22021003	PUBLICITY & ADVERTISEMENTS		147,280
22021004	MEDICAL EXPENSES		3,515,537
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,564,225
22021006	POSTAGES & COURIER SERVICES		294,561
22021007	WELFARE PACKAGES		5,999,442
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,144,606
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
	TOTAL PERSONNEL		265,985,723
	TOTAL OVERHEAD		141,000,065
	TOTAL RECURRENT		406,985,788
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		506,985,788
0119009072	FOREIGN MISSION: N'DJAMENA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111463	COMPLETION OF CONSTRUCTION OF CHANCERY	ONGOING	70,000,000
ERGP27111465	FURNISHING OF THE CHANCERY	NEW	30,000,000
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		600,727,920
21	PERSONNEL COST		249,071,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		249,071,100
210201	ALLOWANCES		249,071,100
21020102	FOREIGN SERVICE		249,071,100
22	OTHER RECURRENT COSTS		150,292,820
2202	OVERHEAD COST		150,292,820
220201	TRAVEL & TRANSPORT - GENERAL		10,970,816
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,289,633
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,891,185
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,789,998
220202	UTILITIES - GENERAL		11,276,834
22020201	ELECTRICITY CHARGES		5,144,875
22020202	TELEPHONE CHARGES		1,819,575
22020203	INTERNET ACCESS CHARGES		306,098
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,888,159
22020206	SEWERAGE CHARGES		2,118,127
220203	MATERIALS & SUPPLIES - GENERAL		12,514,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,449,454
22020303	NEWSPAPERS		189,119
22020304	MAGAZINES & PERIODICALS		257,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,246,728
22020306	PRINTING OF SECURITY DOCUMENTS		482,252
22020307	DRUGS & MEDICAL SUPPLIES		1,636,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,252,838
220204	MAINTENANCE SERVICES - GENERAL		23,533,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,579,324
22020402	MAINTENANCE OF OFFICE FURNITURE		302,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,349,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		302,590
220205	TRAINING - GENERAL		14,070,014
22020501	LOCAL TRAINING		14,070,014
220206	OTHER SERVICES - GENERAL		21,039,302



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020601	SECURITY SERVICES		1,815,538
22020604	RESIDENTIAL RENT		18,739,936
22020606	CLEANING & FUMIGATION SERVICES		483,828
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,420,717
22020701	FINANCIAL CONSULTING		151,295
22020702	INFORMATION TECHNOLOGY CONSULTING		2,118,127
22020703	LEGAL SERVICES		151,295
220208	FUEL & LUBRICANTS - GENERAL		2,863,457
22020801	MOTOR VEHICLE FUEL COST		2,724,567
22020806	COOKING GAS/FUEL COST		138,890
220209	FINANCIAL CHARGES - GENERAL		1,180,099
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,625
22020902	INSURANCE PREMIUM		756,474
220210	MISCELLANEOUS		50,423,881
22021001	REFRESHMENT & MEALS		10,893,226
22021003	PUBLICITY & ADVERTISEMENTS		151,295
22021004	MEDICAL EXPENSES		9,955,198
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,998,688
22021006	POSTAGES & COURIER SERVICES		302,590
22021007	WELFARE PACKAGES		5,875,282
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		458,928
22021009	SPORTING ACTIVITIES		3,788,674
	CAPITAL EXPENDITURE		201,364,000
ERGP30102536	RECONSTRUCTION & FURN. OF RES. OF HOME BASED OFFICERS		201,364,000
	TOTAL PERSONNEL		249,071,100
	TOTAL OVERHEAD		150,292,820
	TOTAL RECURRENT		399,363,920
	TOTAL CAPITAL		201,364,000
	TOTAL ALLOCATION		600,727,920
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		984,665,586
21	PERSONNEL COST		722,973,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		722,973,776
210201	ALLOWANCES		722,973,776
21020102	FOREIGN SERVICE		722,973,776
22	OTHER RECURRENT COSTS		261,691,810
2202	OVERHEAD COST		261,691,810
220201	TRAVEL & TRANSPORT - GENERAL		32,929,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,713,951
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,200,932
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,014,946
220202	UTILITIES - GENERAL		26,102,901
22020201	ELECTRICITY CHARGES		10,408,294
22020202	TELEPHONE CHARGES		4,909,146
22020203	INTERNET ACCESS CHARGES		2,995,722
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,556,500
22020205	WATER RATES		2,579,633
22020206	SEWERAGE CHARGES		2,653,606
220203	MATERIALS & SUPPLIES - GENERAL		25,344,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,267,146
22020302	BOOKS		775,773
22020303	NEWSPAPERS		416,837
22020304	MAGAZINES & PERIODICALS		687,476
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,296,565
22020306	PRINTING OF SECURITY DOCUMENTS		1,579,479
22020307	DRUGS & MEDICAL SUPPLIES		2,806,047
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,515,636
220204	MAINTENANCE SERVICES - GENERAL		16,563,020
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,548,471
22020402	MAINTENANCE OF OFFICE FURNITURE		1,989,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,034,813
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,989,868
220205	TRAINING - GENERAL		4,825,582



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		4,825,582
220206	OTHER SERVICES - GENERAL		51,560,778
22020601	SECURITY SERVICES		3,550,694
22020604	RESIDENTIAL RENT		44,383,680
22020606	CLEANING & FUMIGATION SERVICES		3,626,404
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,741,359
22020701	FINANCIAL CONSULTING		2,878,427
22020702	INFORMATION TECHNOLOGY CONSULTING		1,405,668
22020703	LEGAL SERVICES		2,457,264
220208	FUEL & LUBRICANTS - GENERAL		5,515,233
22020801	MOTOR VEHICLE FUEL COST		2,635,466
22020806	COOKING GAS/FUEL COST		2,879,767
220209	FINANCIAL CHARGES - GENERAL		3,818,114
22020901	BANK CHARGES (OTHER THAN INTEREST)		497,097
22020902	INSURANCE PREMIUM		3,321,017
220210	MISCELLANEOUS		88,290,035
22021001	REFRESHMENT & MEALS		15,030,483
22021003	PUBLICITY & ADVERTISEMENTS		2,663,021
22021004	MEDICAL EXPENSES		16,069,627
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,094,980
22021006	POSTAGES & COURIER SERVICES		629,139
22021007	WELFARE PACKAGES		7,286,993
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,813,073
22021009	SPORTING ACTIVITIES		1,702,719
	TOTAL PERSONNEL		722,973,776
	TOTAL OVERHEAD		261,691,810
	TOTAL RECURRENT		984,665,586
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		984,665,586
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,808,002,701
21	PERSONNEL COST		1,263,633,572
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,263,633,572
210201	ALLOWANCES		1,263,633,572
21020102	FOREIGN SERVICE		1,263,633,572
22	OTHER RECURRENT COSTS		648,018,951
2202	OVERHEAD COST		648,018,951
220201	TRAVEL & TRANSPORT - GENERAL		55,063,067
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,154,937
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,066,937
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,841,193
220202	UTILITIES - GENERAL		40,476,759
22020201	ELECTRICITY CHARGES		21,608,387
22020202	TELEPHONE CHARGES		4,505,517
22020203	INTERNET ACCESS CHARGES		4,547,639
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,697,311
22020205	WATER RATES		4,495,519
22020206	SEWERAGE CHARGES		2,622,386
220203	MATERIALS & SUPPLIES - GENERAL		42,096,568
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,177,751
22020302	BOOKS		487,990
22020303	NEWSPAPERS		188,812
22020304	MAGAZINES & PERIODICALS		191,060
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,973,112
22020306	PRINTING OF SECURITY DOCUMENTS		2,877,132
22020307	DRUGS & MEDICAL SUPPLIES		6,222,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,978,281
220204	MAINTENANCE SERVICES - GENERAL		8,941,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,217,789
22020402	MAINTENANCE OF OFFICE FURNITURE		1,123,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,495,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,368
220205	TRAINING - GENERAL		57,472,210



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		57,472,210
220206	OTHER SERVICES - GENERAL		96,204,100
22020601	SECURITY SERVICES		749,253
22020604	RESIDENTIAL RENT		93,656,640
22020606	CLEANING & FUMIGATION SERVICES		1,798,207
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,734,773
22020701	FINANCIAL CONSULTING		749,253
22020702	INFORMATION TECHNOLOGY CONSULTING		1,048,954
22020703	LEGAL SERVICES		936,566
220208	FUEL & LUBRICANTS - GENERAL		8,770,745
22020801	MOTOR VEHICLE FUEL COST		8,006,507
22020806	COOKING GAS/FUEL COST		764,238
220209	FINANCIAL CHARGES - GENERAL		10,240,768
22020901	BANK CHARGES (OTHER THAN INTEREST)		523,892
22020902	INSURANCE PREMIUM		9,716,876
220210	MISCELLANEOUS		326,018,405
22021001	REFRESHMENT & MEALS		37,088,029
22021003	PUBLICITY & ADVERTISEMENTS		374,627
22021004	MEDICAL EXPENSES		121,379,005
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		153,646,480
22021006	POSTAGES & COURIER SERVICES		374,627
22021007	WELFARE PACKAGES		4,495,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,213
22021009	SPORTING ACTIVITIES		7,117,905
	CAPITAL EXPENDITURE		896,350,178
2303	REHABILITATION / REPAIRS		896,350,178
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		896,350,178
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		896,350,178
	TOTAL PERSONNEL		1,263,633,572
	TOTAL OVERHEAD		648,018,951
	TOTAL RECURRENT		1,911,652,523
	TOTAL CAPITAL		896,350,178
	TOTAL ALLOCATION		2,808,002,701
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30102537	PART RENOVATION OF NIGERIAN HOUSE		495,000,000
ERGP30102538	PART RENOVATION OF TERRY TOWN AMB. RESIDENCE		401,350,178
0119009077	FOREIGN MISSION: NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		340,596,277
21	PERSONNEL COST		200,198,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,198,202
210201	ALLOWANCES		200,198,202
21020102	FOREIGN SERVICE		200,198,202
22	OTHER RECURRENT COSTS		140,398,075
2202	OVERHEAD COST		140,398,075
220201	TRAVEL & TRANSPORT - GENERAL		23,684,276
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,896,412
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,540,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,146,245
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,100,941
220202	UTILITIES - GENERAL		13,989,511
22020201	ELECTRICITY CHARGES		6,301,586
22020202	TELEPHONE CHARGES		2,233,261
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,546,536
22020206	SEWERAGE CHARGES		1,546,536
220203	MATERIALS & SUPPLIES - GENERAL		11,167,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,017,619
22020303	NEWSPAPERS		75,946
22020304	MAGAZINES & PERIODICALS		246,485
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,229,042
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,204



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CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		1,177,828
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,270,405
220204	MAINTENANCE SERVICES - GENERAL		11,377,379
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,798,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,739,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
22020406	OTHER MAINTENANCE SERVICES		3,346,021
220205	TRAINING - GENERAL		2,114,181
22020501	LOCAL TRAINING		2,114,181
220206	OTHER SERVICES - GENERAL		28,222,846
22020601	SECURITY SERVICES		5,194,838
22020603	OFFICE RENT		1,872,604
22020604	RESIDENTIAL RENT		20,589,206
22020606	CLEANING & FUMIGATION SERVICES		566,198
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,691,243
22020701	FINANCIAL CONSULTING		488,097
22020702	INFORMATION TECHNOLOGY CONSULTING		683,335
22020703	LEGAL SERVICES		1,519,811
220208	FUEL & LUBRICANTS - GENERAL		3,922,533
22020801	MOTOR VEHICLE FUEL COST		2,373,486
22020803	PLANT / GENERATOR FUEL COST		1,225,697
22020806	COOKING GAS/FUEL COST		323,350
220209	FINANCIAL CHARGES - GENERAL		1,254,391
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,343
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		41,974,186
22021001	REFRESHMENT & MEALS		9,205,891
22021003	PUBLICITY & ADVERTISEMENTS		303,496
22021004	MEDICAL EXPENSES		10,262,827
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,334,637
22021006	POSTAGES & COURIER SERVICES		290,648
22021007	WELFARE PACKAGES		2,776,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,406
22021009	SPORTING ACTIVITIES		298,197
	TOTAL PERSONNEL		200,198,202
	TOTAL OVERHEAD		140,398,075
	TOTAL RECURRENT		340,596,277
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		340,596,277
0119009078	FOREIGN MISSION: NNJC - NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,018,721
21	PERSONNEL COST		148,487,260
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,487,260
210201	ALLOWANCES		148,487,260
21020102	FOREIGN SERVICE		148,487,260
22	OTHER RECURRENT COSTS		174,531,461
2202	OVERHEAD COST		174,531,461
220201	TRAVEL & TRANSPORT - GENERAL		34,052,090
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,915,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,540,178
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,832,545
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,763,705
220202	UTILITIES - GENERAL		14,109,662
22020201	ELECTRICITY CHARGES		6,301,593
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		2,054,213
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,575,525
220203	MATERIALS & SUPPLIES - GENERAL		11,309,489
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,703,919
22020303	NEWSPAPERS		75,946



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020304	MAGAZINES & PERIODICALS		246,485
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,204
22020307	DRUGS & MEDICAL SUPPLIES		1,177,828
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		9,305,755
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,040,335
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,247
22020406	OTHER MAINTENANCE SERVICES		3,346,021
220205	TRAINING - GENERAL		5,628,806
22020501	LOCAL TRAINING		5,628,806
220206	OTHER SERVICES - GENERAL		43,307,516
22020601	SECURITY SERVICES		5,194,838
22020603	OFFICE RENT		10,046,821
22020604	RESIDENTIAL RENT		24,754,459
22020606	CLEANING & FUMIGATION SERVICES		3,311,398
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,757,609
22020701	FINANCIAL CONSULTING		556,727
22020702	INFORMATION TECHNOLOGY CONSULTING		683,335
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,922,533
22020801	MOTOR VEHICLE FUEL COST		2,373,486
22020803	PLANT / GENERATOR FUEL COST		1,225,697
22020806	COOKING GAS/FUEL COST		323,350
220209	FINANCIAL CHARGES - GENERAL		1,254,391
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,343
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		48,883,610
22021001	REFRESHMENT & MEALS		8,658,361
22021003	PUBLICITY & ADVERTISEMENTS		289,770
22021004	MEDICAL EXPENSES		9,576,527
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,491,617
22021006	POSTAGES & COURIER SERVICES		290,648
22021007	WELFARE PACKAGES		2,776,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,406
22021009	SPORTING ACTIVITIES		298,197
23	CAPITAL EXPENDITURE		20,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
	TOTAL PERSONNEL		148,487,260
	TOTAL OVERHEAD		174,531,461
	TOTAL RECURRENT		323,018,721
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		343,018,721
0119009078	FOREIGN MISSION: NNJC - NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111607	RENOVATION OF AMBASSADOR'S RESIDENCE	NEW	20,000,000
0119009080	FOREIGN MISSION: OTTAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,282,357,915
21	PERSONNEL COST		498,639,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		498,639,635
210201	ALLOWANCES		498,639,635
21020102	FOREIGN SERVICE		498,639,635
22	OTHER RECURRENT COSTS		384,627,420
2202	OVERHEAD COST		384,627,420
220201	TRAVEL & TRANSPORT - GENERAL		211,070,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,636,131
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,004,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,303,438
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		86,126,209



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		27,412,906
22020201	ELECTRICITY CHARGES		5,268,850
22020202	TELEPHONE CHARGES		2,001,803
22020203	INTERNET ACCESS CHARGES		7,162,144
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,022,874
22020205	WATER RATES		5,057,185
22020206	SEWERAGE CHARGES		5,900,050
220203	MATERIALS & SUPPLIES - GENERAL		20,685,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,209,936
22020303	NEWSPAPERS		212,402
22020304	MAGAZINES & PERIODICALS		716,435
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,626,119
22020306	PRINTING OF SECURITY DOCUMENTS		1,348,583
22020307	DRUGS & MEDICAL SUPPLIES		3,638,308
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,933,413
220204	MAINTENANCE SERVICES - GENERAL		9,760,367
22020402	MAINTENANCE OF OFFICE FURNITURE		842,864
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,511,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,685,728
22020406	OTHER MAINTENANCE SERVICES		3,719,841
220205	TRAINING - GENERAL		13,854,637
22020501	LOCAL TRAINING		13,854,637
220206	OTHER SERVICES - GENERAL		38,687,344
22020601	SECURITY SERVICES		5,394,331
22020603	OFFICE RENT		16,515,788
22020604	RESIDENTIAL RENT		15,428,642
22020606	CLEANING & FUMIGATION SERVICES		1,348,583
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,164,346
22020701	FINANCIAL CONSULTING		842,864
22020702	INFORMATION TECHNOLOGY CONSULTING		5,900,050
22020703	LEGAL SERVICES		421,432
220208	FUEL & LUBRICANTS - GENERAL		3,084,041
22020801	MOTOR VEHICLE FUEL COST		2,697,166
22020806	COOKING GAS/FUEL COST		386,875
220209	FINANCIAL CHARGES - GENERAL		2,518,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,180,010
22020902	INSURANCE PREMIUM		1,338,047
220210	MISCELLANEOUS		50,390,088
22021001	REFRESHMENT & MEALS		7,417,205
22021003	PUBLICITY & ADVERTISEMENTS		421,432
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,530,194
22021006	POSTAGES & COURIER SERVICES		842,864
22021007	WELFARE PACKAGES		5,057,185
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,278,344
22021009	SPORTING ACTIVITIES		842,864
	CAPITAL EXPENDITURE		
ERGP30102538	RENOVATION & FURNISHING OF AMBASSADOR'S RESIDENCE		243,930,860
ERGP30102539	PURCHASE OF OFFICIAL VEHICLES		83,160,000
ERGP30102540	REHABILITATION OF OFFICERS' QUARTERS		72,000,000
	TOTAL PERSONNEL		498,639,635
	TOTAL OVERHEAD		384,627,420
	TOTAL RECURRENT		883,267,055
	TOTAL CAPITAL		399,090,860
	TOTAL ALLOCATION		1,282,357,915
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,863,333
21	PERSONNEL COST		199,155,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,155,935
210201	ALLOWANCES		199,155,935
21020102	FOREIGN SERVICE		199,155,935
22	OTHER RECURRENT COSTS		138,707,398
2202	OVERHEAD COST		138,707,398
220201	TRAVEL & TRANSPORT - GENERAL		6,931,955



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	966,963
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,964,992
220202	UTILITIES - GENERAL	21,437,950
22020201	ELECTRICITY CHARGES	3,117,166
22020202	TELEPHONE CHARGES	4,358,081
22020203	INTERNET ACCESS CHARGES	4,613,649
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,739,359
22020205	WATER RATES	4,348,397
22020206	SEWERAGE CHARGES	3,261,298
220203	MATERIALS & SUPPLIES - GENERAL	24,258,733
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,374,611
22020303	NEWSPAPERS	182,633
22020304	MAGAZINES & PERIODICALS	616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,837,591
22020307	DRUGS & MEDICAL SUPPLIES	10,643,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,604,600
220204	MAINTENANCE SERVICES - GENERAL	9,909,514
22020402	MAINTENANCE OF OFFICE FURNITURE	1,630,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	724,733
22020406	OTHER MAINTENANCE SERVICES	3,205,735
220205	TRAINING - GENERAL	8,944,911
22020501	LOCAL TRAINING	8,944,911
220206	OTHER SERVICES - GENERAL	34,460,385
22020601	SECURITY SERVICES	2,609,038
22020603	OFFICE RENT	11,167,913
22020604	RESIDENTIAL RENT	19,523,862
22020606	CLEANING & FUMIGATION SERVICES	1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,232,045
22020701	FINANCIAL CONSULTING	362,366
22020702	INFORMATION TECHNOLOGY CONSULTING	507,313
22020703	LEGAL SERVICES	362,366
220208	FUEL & LUBRICANTS - GENERAL	1,512,517
22020801	MOTOR VEHICLE FUEL COST	1,179,865
22020806	COOKING GAS/FUEL COST	332,652
220209	FINANCIAL CHARGES - GENERAL	2,192,317
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,014,626
22020902	INSURANCE PREMIUM	1,177,691
220210	MISCELLANEOUS	27,827,071
22021001	REFRESHMENT & MEALS	963,895
22021003	PUBLICITY & ADVERTISEMENTS	362,366
22021004	MEDICAL EXPENSES	1,884,305
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,178,725
22021006	POSTAGES & COURIER SERVICES	724,733
22021007	WELFARE PACKAGES	2,983,483
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,671
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	199,155,935
	TOTAL OVERHEAD	138,707,398
	TOTAL RECURRENT	337,863,333
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	337,863,333
0119009082	FOREIGN MISSION: PARIS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	701,086,227
21	PERSONNEL COST	464,928,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	464,928,576
210201	ALLOWANCES	464,928,576
21020102	FOREIGN SERVICE	464,928,576
22	OTHER RECURRENT COSTS	236,157,651
2202	OVERHEAD COST	236,157,651
220201	TRAVEL & TRANSPORT - GENERAL	18,601,692
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,699,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,126,735



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,775,065
220202	UTILITIES - GENERAL	22,087,021
22020201	ELECTRICITY CHARGES	4,928,998
22020202	TELEPHONE CHARGES	5,263,997
22020203	INTERNET ACCESS CHARGES	733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,739,359
22020205	WATER RATES	4,348,397
22020206	SEWERAGE CHARGES	5,073,130
220203	MATERIALS & SUPPLIES - GENERAL	15,099,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,098,609
22020303	NEWSPAPERS	182,633
22020304	MAGAZINES & PERIODICALS	616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS	1,159,572
22020307	DRUGS & MEDICAL SUPPLIES	3,058,445
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,146,597
220204	MAINTENANCE SERVICES - GENERAL	21,375,028
22020402	MAINTENANCE OF OFFICE FURNITURE	724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,339,012
22020406	OTHER MAINTENANCE SERVICES	1,311,283
220205	TRAINING - GENERAL	3,545,151
22020501	LOCAL TRAINING	3,545,151
220206	OTHER SERVICES - GENERAL	98,784,374
22020601	SECURITY SERVICES	43,483,968
22020603	OFFICE RENT	10,656,866
22020604	RESIDENTIAL RENT	43,483,968
22020606	CLEANING & FUMIGATION SERVICES	1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,333,508
22020701	FINANCIAL CONSULTING	362,366
22020702	INFORMATION TECHNOLOGY CONSULTING	608,776
22020703	LEGAL SERVICES	362,366
220208	FUEL & LUBRICANTS - GENERAL	2,356,106
22020801	MOTOR VEHICLE FUEL COST	2,319,145
22020806	COOKING GAS/FUEL COST	36,961
220209	FINANCIAL CHARGES - GENERAL	7,049,234
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	6,643,384
220210	MISCELLANEOUS	45,926,067
22021001	REFRESHMENT & MEALS	4,058,504
22021003	PUBLICITY & ADVERTISEMENTS	362,366
22021004	MEDICAL EXPENSES	13,914,870
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,273,072
22021006	POSTAGES & COURIER SERVICES	724,733
22021007	WELFARE PACKAGES	3,768,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,099,178
22021009	SPORTING ACTIVITIES	724,733
	TOTAL PERSONNEL	464,928,576
	TOTAL OVERHEAD	236,157,651
	TOTAL RECURRENT	701,086,227
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	701,086,227
0119009083	FOREIGN MISSION: PORT OF SPAIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	374,679,092
21	PERSONNEL COST	186,439,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	186,439,357
210201	ALLOWANCES	186,439,357
21020102	FOREIGN SERVICE	186,439,357
22	OTHER RECURRENT COSTS	154,699,735
2202	OVERHEAD COST	154,699,735
220201	TRAVEL & TRANSPORT - GENERAL	11,527,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,039,440
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,697,280
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,790,528



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		10,069,839
22020201	ELECTRICITY CHARGES		4,488,427
22020203	INTERNET ACCESS CHARGES		1,743,227
22020204	SATELLITE BROADCASTING ACCESS CHARGES		69,574
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		11,950,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,033,333
22020303	NEWSPAPERS		3,479
22020304	MAGAZINES & PERIODICALS		73,923
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,869,942
22020306	PRINTING OF SECURITY DOCUMENTS		1,113,190
22020307	DRUGS & MEDICAL SUPPLIES		2,087,828
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,768,479
220204	MAINTENANCE SERVICES - GENERAL		8,596,735
22020402	MAINTENANCE OF OFFICE FURNITURE		1,159,572
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,478,717
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		869,679
22020406	OTHER MAINTENANCE SERVICES		3,088,767
220205	TRAINING - GENERAL		2,923,669
22020501	LOCAL TRAINING		2,923,669
220206	OTHER SERVICES - GENERAL		37,771,017
22020601	SECURITY SERVICES		579,786
22020603	OFFICE RENT		17,274,915
22020604	RESIDENTIAL RENT		17,393,587
22020606	CLEANING & FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,222,603
22020701	FINANCIAL CONSULTING		976,193
22020702	INFORMATION TECHNOLOGY CONSULTING		101,463
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		3,184,416
22020801	MOTOR VEHICLE FUEL COST		2,149,492
22020806	COOKING GAS/FUEL COST		1,034,924
220209	FINANCIAL CHARGES - GENERAL		1,855,316
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,449,466
220210	MISCELLANEOUS		65,598,718
22021001	REFRESHMENT & MEALS		7,290,702
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		33,217,689
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,575,177
22021006	POSTAGES & COURIER SERVICES		1,157,376
22021007	WELFARE PACKAGES		3,564,917
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		1,521,939
23	CAPITAL EXPENDITURE		33,540,000
2301	FIXED ASSETS PURCHASED		33,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
23010128	PURCHASE OF SECURITY EQUIPMENT		8,000,000
	TOTAL PERSONNEL		186,439,357
	TOTAL OVERHEAD		154,699,735
	TOTAL RECURRENT		341,139,092
	TOTAL CAPITAL		33,540,000
	TOTAL ALLOCATION		374,679,092
0119009083	FOREIGN MISSION: PORT OF SPAIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111614	PURCHASE OF SECURITY EQUIPMENT AND GARDGETS	NEW	8,000,000
ERGP3111610	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009084	FOREIGN MISSION: PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		792,721,606
21	PERSONNEL COST		220,582,862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		220,582,862



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		220,582,862
21020102	FOREIGN SERVICE		220,582,862
22	OTHER RECURRENT COSTS		183,673,541
2202	OVERHEAD COST		183,673,541
220201	TRAVEL & TRANSPORT - GENERAL		43,094,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,261,015
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,306,557
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,527,298
220202	UTILITIES - GENERAL		20,615,208
22020201	ELECTRICITY CHARGES		12,322,487
22020202	TELEPHONE CHARGES		2,398,695
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		2,348,397
22020206	SEWERAGE CHARGES		1,073,130
220203	MATERIALS & SUPPLIES - GENERAL		16,492,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,166
22020302	BOOKS		48,316
22020303	NEWSPAPERS		162,340
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,261,298
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		3,128,382
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,335,845
220204	MAINTENANCE SERVICES - GENERAL		9,015,677
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020406	OTHER MAINTENANCE SERVICES		3,217,814
220205	TRAINING - GENERAL		4,293,657
22020501	LOCAL TRAINING		4,293,657
220206	OTHER SERVICES - GENERAL		34,628,464
22020601	SECURITY SERVICES		1,449,466
22020603	OFFICE RENT		10,294,775
22020604	RESIDENTIAL RENT		20,352,051
22020606	CLEANING & FUMIGATION SERVICES		2,532,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,496,836
22020701	FINANCIAL CONSULTING		724,733
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		2,264,790
220208	FUEL & LUBRICANTS - GENERAL		4,621,599
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		1,159,572
22020806	COOKING GAS/FUEL COST		1,142,882
220209	FINANCIAL CHARGES - GENERAL		2,575,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		376,992
22020902	INSURANCE PREMIUM		2,198,356
220210	MISCELLANEOUS		44,839,597
22021001	REFRESHMENT & MEALS		10,330,238
22021003	PUBLICITY & ADVERTISEMENTS		911,804
22021004	MEDICAL EXPENSES		9,197,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,909,097
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,365,386
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		289,893
	CAPITAL EXPENDITURE		
ERGP30102541	RENOVATION & FURNISHING OF AMBASSADOR'S RESIDENCE		205,000,000
ERGP30102542	REHABILITATION OF OFFICERS' QUARTERS		183,465,203
	TOTAL PERSONNEL		220,582,862
	TOTAL OVERHEAD		183,673,541
	TOTAL RECURRENT		404,256,403
	TOTAL CAPITAL		388,465,203
	TOTAL ALLOCATION		792,721,606



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0119009085	FOREIGN MISSION: PYONG YANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		345,985,897
21	PERSONNEL COST		186,140,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		186,140,762
210201	ALLOWANCES		186,140,762
21020102	FOREIGN SERVICE		186,140,762
22	OTHER RECURRENT COSTS		159,845,135
2202	OVERHEAD COST		159,845,135
220201	TRAVEL & TRANSPORT - GENERAL		19,319,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,779,734
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		264,773
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,275,184
220202	UTILITIES - GENERAL		11,914,776
22020201	ELECTRICITY CHARGES		5,325,395
22020202	TELEPHONE CHARGES		1,883,737
22020203	INTERNET ACCESS CHARGES		316,892
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,391
22020205	WATER RATES		1,879,551
22020206	SEWERAGE CHARGES		2,192,810
220203	MATERIALS & SUPPLIES - GENERAL		10,873,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		919,919
22020302	BOOKS		73,094
22020303	NEWSPAPERS		258,438
22020304	MAGAZINES & PERIODICALS		391,573
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,162,972
22020306	PRINTING OF SECURITY DOCUMENTS		293,680
22020307	DRUGS & MEDICAL SUPPLIES		1,352,211
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,421,799
220204	MAINTENANCE SERVICES - GENERAL		2,455,946
22020402	MAINTENANCE OF OFFICE FURNITURE		156,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		751,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		156,629
22020406	OTHER MAINTENANCE SERVICES		1,390,868
220205	TRAINING - GENERAL		6,290,949
22020501	LOCAL TRAINING		6,290,949
220206	OTHER SERVICES - GENERAL		42,425,169
22020601	SECURITY SERVICES		2,349,439
22020603	OFFICE RENT		16,993,799
22020604	RESIDENTIAL RENT		21,097,486
22020606	CLEANING & FUMIGATION SERVICES		1,984,445
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		532,539
22020701	FINANCIAL CONSULTING		156,629
22020702	INFORMATION TECHNOLOGY CONSULTING		219,281
22020703	LEGAL SERVICES		156,629
220208	FUEL & LUBRICANTS - GENERAL		3,861,072
22020801	MOTOR VEHICLE FUEL COST		2,506,068
22020803	PLANT / GENERATOR FUEL COST		1,077,152
22020806	COOKING GAS/FUEL COST		277,852
220209	FINANCIAL CHARGES - GENERAL		1,117,289
22020901	BANK CHARGES (OTHER THAN INTEREST)		438,562
22020902	INSURANCE PREMIUM		678,727
220210	MISCELLANEOUS		61,054,018
22021001	REFRESHMENT & MEALS		9,648,362
22021003	PUBLICITY & ADVERTISEMENTS		156,629
22021004	MEDICAL EXPENSES		9,663,740
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,977,592
22021006	POSTAGES & COURIER SERVICES		313,259
22021007	WELFARE PACKAGES		2,506,068
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		475,109
22021009	SPORTING ACTIVITIES		313,259
	TOTAL PERSONNEL		186,140,762
	TOTAL OVERHEAD		159,845,135
	TOTAL RECURRENT		345,985,897



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	345,985,897
0119009086	FOREIGN MISSION: RABAT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	706,935,561
21	PERSONNEL COST	225,760,228
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	225,760,228
210201	ALLOWANCES	225,760,228
21020102	FOREIGN SERVICE	225,760,228
22	OTHER RECURRENT COSTS	174,319,853
2202	OVERHEAD COST	174,319,853
220201	TRAVEL & TRANSPORT - GENERAL	17,305,085
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,234,102
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,467,179
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,603,804
220202	UTILITIES - GENERAL	14,862,733
22020201	ELECTRICITY CHARGES	6,987,083
22020202	TELEPHONE CHARGES	1,739,359
22020203	INTERNET ACCESS CHARGES	976,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,391,487
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	14,478,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,448,403
22020302	BOOKS	152,256
22020303	NEWSPAPERS	254,157
22020304	MAGAZINES & PERIODICALS	350,837
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS	4,638,290
22020307	DRUGS & MEDICAL SUPPLIES	1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	7,145,928
22020402	MAINTENANCE OF OFFICE FURNITURE	748,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	625,357
22020406	OTHER MAINTENANCE SERVICES	4,032,321
220205	TRAINING - GENERAL	5,237,402
22020501	LOCAL TRAINING	5,237,402
220206	OTHER SERVICES - GENERAL	56,792,933
22020601	SECURITY SERVICES	1,739,359
22020603	OFFICE RENT	26,263,221
22020604	RESIDENTIAL RENT	26,953,924
22020606	CLEANING & FUMIGATION SERVICES	1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,865,796
22020701	FINANCIAL CONSULTING	625,734
22020702	INFORMATION TECHNOLOGY CONSULTING	614,705
22020703	LEGAL SERVICES	625,357
220208	FUEL & LUBRICANTS - GENERAL	4,015,946
22020801	MOTOR VEHICLE FUEL COST	2,986,558
22020803	PLANT / GENERATOR FUEL COST	463,829
22020806	COOKING GAS/FUEL COST	565,559
220209	FINANCIAL CHARGES - GENERAL	1,131,860
22020901	BANK CHARGES (OTHER THAN INTEREST)	382,969
22020902	INSURANCE PREMIUM	748,891
220210	MISCELLANEOUS	51,483,387
22021001	REFRESHMENT & MEALS	9,566,473
22021003	PUBLICITY & ADVERTISEMENTS	556,727
22021004	MEDICAL EXPENSES	6,957,435
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,795,450
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	502,481
22021009	SPORTING ACTIVITIES	495,783
23	CAPITAL EXPENDITURE	306,855,480



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		306,855,480
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		306,855,480
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
ERGP30102543	PURCHASE OF RESIDENCIAL BUILDING & FURNISHING		306,855,480
	TOTAL PERSONNEL		225,760,228
	TOTAL OVERHEAD		174,319,853
	TOTAL RECURRENT		400,080,081
	TOTAL CAPITAL		306,855,480
	TOTAL ALLOCATION		706,935,561
0119009086	FOREIGN MISSION: RABAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111622	RENOVATION OF AMBASSADOR'S RESIDENCE	NEW	
ERGP30102544	PURCHASE OF RESIDENCIAL BUILDING & FURNISHING		306,855,480
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		426,470,269
21	PERSONNEL COST		269,262,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		269,262,234
210201	ALLOWANCES		269,262,234
21020102	FOREIGN SERVICE		269,262,234
22	OTHER RECURRENT COSTS		157,208,035
2202	OVERHEAD COST		157,208,035
220201	TRAVEL & TRANSPORT - GENERAL		10,815,641
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,815,641
220202	UTILITIES - GENERAL		14,516,938
22020201	ELECTRICITY CHARGES		8,418,583
22020202	TELEPHONE CHARGES		2,743,236
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		293,254
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,029,252
220203	MATERIALS & SUPPLIES - GENERAL		11,452,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,567
22020302	BOOKS		193,262
22020303	NEWSPAPERS		191,329
22020304	MAGAZINES & PERIODICALS		292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,638,290
22020307	DRUGS & MEDICAL SUPPLIES		595,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		9,789,109
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,798,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020406	OTHER MAINTENANCE SERVICES		4,038,464
220205	TRAINING - GENERAL		3,420,688
22020501	LOCAL TRAINING		3,420,688
220206	OTHER SERVICES - GENERAL		48,226,324
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		18,642,511
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING & FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,238,396
22020701	FINANCIAL CONSULTING		517,924
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,247,149
22020801	MOTOR VEHICLE FUEL COST		3,741,488
22020806	COOKING GAS/FUEL COST		1,505,661
220209	FINANCIAL CHARGES - GENERAL		2,503,183
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		2,097,333
220210	MISCELLANEOUS		48,998,452
22021001	REFRESHMENT & MEALS		10,673,908



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		1,517,547
22021004	MEDICAL EXPENSES		11,056,848
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,411,167
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		694,247
22021009	SPORTING ACTIVITIES		976,797
	TOTAL PERSONNEL		269,262,234
	TOTAL OVERHEAD		157,208,035
	TOTAL RECURRENT		426,470,269
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		426,470,269
0119009088	FOREIGN MISSION: ROME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		601,541,692
21	PERSONNEL COST		432,729,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		432,729,834
210201	ALLOWANCES		432,729,834
21020102	FOREIGN SERVICE		432,729,834
22	OTHER RECURRENT COSTS		168,811,858
2202	OVERHEAD COST		168,811,858
220201	TRAVEL & TRANSPORT - GENERAL		19,623,551
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,665,802
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,691,515
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,266,234
220202	UTILITIES - GENERAL		13,144,684
22020201	ELECTRICITY CHARGES		7,046,795
22020202	TELEPHONE CHARGES		1,743,232
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,366,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,958,867
22020302	BOOKS		79,237
22020303	NEWSPAPERS		191,329
22020304	MAGAZINES & PERIODICALS		292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,638,290
22020307	DRUGS & MEDICAL SUPPLIES		1,251,352
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		9,782,970
22020402	MAINTENANCE OF OFFICE FURNITURE		1,662,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020406	OTHER MAINTENANCE SERVICES		3,346,025
220205	TRAINING - GENERAL		3,655,572
22020501	LOCAL TRAINING		3,655,572
220206	OTHER SERVICES - GENERAL		52,495,486
22020601	SECURITY SERVICES		3,111,959
22020603	OFFICE RENT		17,959,332
22020604	RESIDENTIAL RENT		30,960,366
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,874,549
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020806	COOKING GAS/FUEL COST		201,691
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		47,813,170



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
22021001	REFRESHMENT & MEALS	9,615,008
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	10,229,053
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,426,056
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,125,971
22021009	SPORTING ACTIVITIES	290,497
	TOTAL PERSONNEL	432,729,834
	TOTAL OVERHEAD	168,811,858
	TOTAL RECURRENT	601,541,692
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	601,541,692
0119009091	FOREIGN MISSION: SAO TOME	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	605,569,502
21	PERSONNEL COST	207,914,790
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	207,914,790
210201	ALLOWANCES	207,914,790
21020102	FOREIGN SERVICE	207,914,790
22	OTHER RECURRENT COSTS	197,654,712
2202	OVERHEAD COST	197,654,712
220201	TRAVEL & TRANSPORT - GENERAL	33,624,574
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,457,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,209,146
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,351,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,606,895
220202	UTILITIES - GENERAL	15,038,778
22020201	ELECTRICITY CHARGES	7,006,097
22020202	TELEPHONE CHARGES	2,298,302
22020203	INTERNET ACCESS CHARGES	1,408,594
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,008,054
22020205	WATER RATES	1,992,799
22020206	SEWERAGE CHARGES	1,324,932
220203	MATERIALS & SUPPLIES - GENERAL	13,482,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,841,423
22020302	BOOKS	142,367
22020303	NEWSPAPERS	119,706
22020304	MAGAZINES & PERIODICALS	705,783
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,885,688
22020306	PRINTING OF SECURITY DOCUMENTS	396,343
22020307	DRUGS & MEDICAL SUPPLIES	1,518,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,872,010
220204	MAINTENANCE SERVICES - GENERAL	14,862,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,619,041
22020402	MAINTENANCE OF OFFICE FURNITURE	1,061,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,508,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,068,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,603,597
220205	TRAINING - GENERAL	953,222
22020501	LOCAL TRAINING	953,222
220206	OTHER SERVICES - GENERAL	41,615,505
22020601	SECURITY SERVICES	1,992,799
22020603	OFFICE RENT	3,498,540
22020604	RESIDENTIAL RENT	33,855,974
22020606	CLEANING & FUMIGATION SERVICES	2,268,192
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,260,756
22020701	FINANCIAL CONSULTING	2,368,256
22020702	INFORMATION TECHNOLOGY CONSULTING	2,153,833
22020703	LEGAL SERVICES	1,738,667
220208	FUEL & LUBRICANTS - GENERAL	9,485,847
22020801	MOTOR VEHICLE FUEL COST	4,473,732
22020803	PLANT / GENERATOR FUEL COST	3,766,062
22020806	COOKING GAS/FUEL COST	1,246,053



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220209	FINANCIAL CHARGES - GENERAL		2,146,269
22020901	BANK CHARGES (OTHER THAN INTEREST)		329,916
22020902	INSURANCE PREMIUM		1,816,353
220210	MISCELLANEOUS		60,184,966
22021001	REFRESHMENT & MEALS		11,366,134
22021003	PUBLICITY & ADVERTISEMENTS		138,888
22021004	MEDICAL EXPENSES		12,812,323
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,055,163
22021006	POSTAGES & COURIER SERVICES		1,061,993
22021007	WELFARE PACKAGES		3,251,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		803,347
22021009	SPORTING ACTIVITIES		695,263
23	CAPITAL EXPENDITURE		200,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		95,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		95,000,000
2303	REHABILITATION / REPAIRS		80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
	TOTAL PERSONNEL		207,914,790
	TOTAL OVERHEAD		197,654,712
	TOTAL RECURRENT		405,569,502
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		605,569,502
0119009091	FOREIGN MISSION: SAO TOME		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111478	CONSTRUCTION OF AMBASSADOR'S RESIDENCE	ONGOING	95,000,000
ERGP27111480	RENOVATION OF CHANCERY	NEW	35,000,000
ERGP27111482	RENOVATION OF STAFF QUARTERS	NEW	45,000,000
ERGP27111483	PURCHASE FIRE-FIGHTING/SECURITY EQUIPMENT IN THE CHANCERY	NEW	25,000,000
0119009092	FOREIGN MISSION: SEOUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		493,431,846
21	PERSONNEL COST		319,395,902
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		319,395,902
210201	ALLOWANCES		319,395,902
21020102	FOREIGN SERVICE		319,395,902
22	OTHER RECURRENT COSTS		154,035,944
2202	OVERHEAD COST		154,035,944
220201	TRAVEL & TRANSPORT - GENERAL		24,464,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		913,725
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,608,275
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		451,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,490,692
220202	UTILITIES - GENERAL		15,452,173
22020201	ELECTRICITY CHARGES		7,260,278
22020202	TELEPHONE CHARGES		3,666,961
22020203	INTERNET ACCESS CHARGES		304,730
22020204	SATELLITE BROADCASTING ACCESS CHARGES		304,240
22020205	WATER RATES		1,807,368
22020206	SEWERAGE CHARGES		2,108,596
220203	MATERIALS & SUPPLIES - GENERAL		15,763,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,261,121
22020302	BOOKS		494,014
22020303	NEWSPAPERS		132,540
22020304	MAGAZINES & PERIODICALS		256,044
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,326,082
22020306	PRINTING OF SECURITY DOCUMENTS		481,965
22020307	DRUGS & MEDICAL SUPPLIES		1,308,314
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,503,564



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,747,276
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,337,452
22020402	MAINTENANCE OF OFFICE FURNITURE		301,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,807,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,228
220205	TRAINING - GENERAL		1,554,698
22020501	LOCAL TRAINING		1,554,698
220206	OTHER SERVICES - GENERAL		43,564,407
22020601	SECURITY SERVICES		1,807,368
22020603	OFFICE RENT		14,963,270
22020604	RESIDENTIAL RENT		26,311,804
22020606	CLEANING & FUMIGATION SERVICES		481,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		662,702
22020701	FINANCIAL CONSULTING		301,228
22020702	INFORMATION TECHNOLOGY CONSULTING		210,860
22020703	LEGAL SERVICES		150,614
220208	FUEL & LUBRICANTS - GENERAL		1,153,703
22020801	MOTOR VEHICLE FUEL COST		963,929
22020806	COOKING GAS/FUEL COST		189,774
220209	FINANCIAL CHARGES - GENERAL		1,425,812
22020901	BANK CHARGES (OTHER THAN INTEREST)		572,333
22020902	INSURANCE PREMIUM		853,479
220210	MISCELLANEOUS		46,247,397
22021001	REFRESHMENT & MEALS		9,277,821
22021003	PUBLICITY & ADVERTISEMENTS		301,228
22021004	MEDICAL EXPENSES		9,376,339
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,807,021
22021006	POSTAGES & COURIER SERVICES		301,228
22021007	WELFARE PACKAGES		2,409,824
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		472,708
22021009	SPORTING ACTIVITIES		301,228
23	CAPITAL EXPENDITURE		20,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
	TOTAL PERSONNEL		319,395,902
	TOTAL OVERHEAD		154,035,944
	TOTAL RECURRENT		473,431,846
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		493,431,846
0119009092	FOREIGN MISSION: SEOUL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29111534	PURCHASE OF SECURITY SCREENING EQUIPMENT	NEW	20,000,000
0119009093	FOREIGN MISSION: SHANGHAI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		455,989,167
21	PERSONNEL COST		301,644,778
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		301,644,778
210201	ALLOWANCES		301,644,778
21020102	FOREIGN SERVICE		301,644,778
22	OTHER RECURRENT COSTS		154,344,389
2202	OVERHEAD COST		154,344,389
220201	TRAVEL & TRANSPORT - GENERAL		32,514,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,833,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		485,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,195,580
220202	UTILITIES - GENERAL		11,913,447
22020201	ELECTRICITY CHARGES		5,325,286
22020202	TELEPHONE CHARGES		1,883,388
22020203	INTERNET ACCESS CHARGES		316,833
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,333
22020205	WATER RATES		1,879,203
22020206	SEWERAGE CHARGES		2,192,404
220203	MATERIALS & SUPPLIES - GENERAL		8,304,726



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,126,607
22020302	BOOKS	85,608
22020303	NEWSPAPERS	137,808
22020304	MAGAZINES & PERIODICALS	266,220
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,325,514
22020306	PRINTING OF SECURITY DOCUMENTS	664,246
22020307	DRUGS & MEDICAL SUPPLIES	1,351,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,346,762
220204	MAINTENANCE SERVICES - GENERAL	5,527,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,390,610
22020402	MAINTENANCE OF OFFICE FURNITURE	1,128,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,694,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	313,201
220205	TRAINING - GENERAL	2,366,386
22020501	LOCAL TRAINING	2,366,386
220206	OTHER SERVICES - GENERAL	43,061,987
22020601	SECURITY SERVICES	1,879,203
22020603	OFFICE RENT	18,128,853
22020604	RESIDENTIAL RENT	22,389,685
22020606	CLEANING & FUMIGATION SERVICES	664,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,749,355
22020701	FINANCIAL CONSULTING	557,888
22020702	INFORMATION TECHNOLOGY CONSULTING	219,240
22020703	LEGAL SERVICES	972,227
220208	FUEL & LUBRICANTS - GENERAL	1,199,558
22020801	MOTOR VEHICLE FUEL COST	1,002,242
22020806	COOKING GAS/FUEL COST	197,316
220209	FINANCIAL CHARGES - GENERAL	1,482,482
22020901	BANK CHARGES (OTHER THAN INTEREST)	595,081
22020902	INSURANCE PREMIUM	887,401
220210	MISCELLANEOUS	46,224,234
22021001	REFRESHMENT & MEALS	10,462,203
22021003	PUBLICITY & ADVERTISEMENTS	313,701
22021004	MEDICAL EXPENSES	3,070,670
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,563,222
22021006	POSTAGES & COURIER SERVICES	721,014
22021007	WELFARE PACKAGES	4,136,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	643,366
22021009	SPORTING ACTIVITIES	313,201
	TOTAL PERSONNEL	301,644,778
	TOTAL OVERHEAD	154,344,389
	TOTAL RECURRENT	455,989,167
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	455,989,167
0119009094	FOREIGN MISSION: SINGAPORE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	613,533,689
21	PERSONNEL COST	381,267,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	381,267,159
210201	ALLOWANCES	381,267,159
21020102	FOREIGN SERVICE	381,267,159
22	OTHER RECURRENT COSTS	206,726,530
2202	OVERHEAD COST	206,726,530
220201	TRAVEL & TRANSPORT - GENERAL	27,407,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,077,890
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,475,355
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,854,596
220202	UTILITIES - GENERAL	14,738,764
22020201	ELECTRICITY CHARGES	6,588,198
22020202	TELEPHONE CHARGES	2,330,044
22020203	INTERNET ACCESS CHARGES	391,969
22020204	SATELLITE BROADCASTING ACCESS CHARGES	391,352
22020205	WATER RATES	2,324,862
22020206	SEWERAGE CHARGES	2,712,339



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		11,078,737
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,543,555
22020302	BOOKS		52,955
22020303	NEWSPAPERS		108,494
22020304	MAGAZINES & PERIODICALS		329,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,586,409
22020306	PRINTING OF SECURITY DOCUMENTS		619,963
22020307	DRUGS & MEDICAL SUPPLIES		1,672,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,165,377
220204	MAINTENANCE SERVICES - GENERAL		4,820,214
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,720,398
22020402	MAINTENANCE OF OFFICE FURNITURE		387,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,324,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		387,477
220205	TRAINING - GENERAL		3,341,698
22020501	LOCAL TRAINING		3,341,698
220206	OTHER SERVICES - GENERAL		93,352,772
22020601	SECURITY SERVICES		2,324,862
22020603	OFFICE RENT		42,279,596
22020604	RESIDENTIAL RENT		48,128,351
22020606	CLEANING & FUMIGATION SERVICES		619,963
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		852,449
22020701	FINANCIAL CONSULTING		387,477
22020702	INFORMATION TECHNOLOGY CONSULTING		271,234
22020703	LEGAL SERVICES		193,738
220208	FUEL & LUBRICANTS - GENERAL		1,379,418
22020801	MOTOR VEHICLE FUEL COST		1,239,926
22020806	COOKING GAS/FUEL COST		139,492
220209	FINANCIAL CHARGES - GENERAL		1,834,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		736,206
22020902	INSURANCE PREMIUM		1,097,851
220210	MISCELLANEOUS		47,920,580
22021001	REFRESHMENT & MEALS		9,849,354
22021003	PUBLICITY & ADVERTISEMENTS		387,977
22021004	MEDICAL EXPENSES		6,974,585
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,239,763
22021006	POSTAGES & COURIER SERVICES		387,477
22021007	WELFARE PACKAGES		3,099,816
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		594,131
22021009	SPORTING ACTIVITIES		387,477
23	CAPITAL EXPENDITURE		25,540,000
2301	FIXED ASSETS PURCHASED		25,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,540,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
	TOTAL PERSONNEL		381,267,159
	TOTAL OVERHEAD		206,726,530
	TOTAL RECURRENT		587,993,689
	TOTAL CAPITAL		25,540,000
	TOTAL ALLOCATION		613,533,689
0119009094	FOREIGN MISSION: SINGAPORE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111637	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		446,715,643
21	PERSONNEL COST		291,672,025
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		291,672,025
210201	ALLOWANCES		291,672,025
21020102	FOREIGN SERVICE		291,672,025
22	OTHER RECURRENT COSTS		155,043,618
2202	OVERHEAD COST		155,043,618
220201	TRAVEL & TRANSPORT - GENERAL		14,787,479
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,430,930
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,356,549



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220202	UTILITIES - GENERAL	15,143,876
22020201	ELECTRICITY CHARGES	9,045,983
22020202	TELEPHONE CHARGES	1,743,236
22020203	INTERNET ACCESS CHARGES	293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES	292,792
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	12,003,378
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,958,856
22020302	BOOKS	475,425
22020303	NEWSPAPERS	270,567
22020304	MAGAZINES & PERIODICALS	292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,251,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	8,410,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,032,325
22020402	MAINTENANCE OF OFFICE FURNITURE	976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
220205	TRAINING - GENERAL	5,659,688
22020501	LOCAL TRAINING	5,659,688
220206	OTHER SERVICES - GENERAL	48,788,134
22020601	SECURITY SERVICES	1,739,359
22020603	OFFICE RENT	21,263,221
22020604	RESIDENTIAL RENT	25,321,725
22020606	CLEANING & FUMIGATION SERVICES	463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	492,819
22020701	FINANCIAL CONSULTING	144,947
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	144,947
220208	FUEL & LUBRICANTS - GENERAL	3,805,919
22020801	MOTOR VEHICLE FUEL COST	3,672,858
22020806	COOKING GAS/FUEL COST	133,061
220209	FINANCIAL CHARGES - GENERAL	1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	724,733
220210	MISCELLANEOUS	44,821,372
22021001	REFRESHMENT & MEALS	8,928,708
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	12,997,948
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,411,167
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,671
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	291,672,025
	TOTAL OVERHEAD	155,043,618
	TOTAL RECURRENT	446,715,643
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	446,715,643
0119009096	FOREIGN MISSION: TEHRAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	475,492,275
21	PERSONNEL COST	225,428,124
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	225,428,124
210201	ALLOWANCES	225,428,124
21020102	FOREIGN SERVICE	225,428,124
22	OTHER RECURRENT COSTS	182,149,151
2202	OVERHEAD COST	182,149,151
220201	TRAVEL & TRANSPORT - GENERAL	19,364,301
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,470,594
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,434,453



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,459,254
220202	UTILITIES - GENERAL		12,026,831
22020201	ELECTRICITY CHARGES		5,928,938
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,536,205
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,723,534
22020302	BOOKS		79,237
22020303	NEWSPAPERS		191,329
22020304	MAGAZINES & PERIODICALS		292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759
22020307	DRUGS & MEDICAL SUPPLIES		1,251,387
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,626,711
220204	MAINTENANCE SERVICES - GENERAL		6,915,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,125
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,539,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,044,823
220205	TRAINING - GENERAL		6,582,929
22020501	LOCAL TRAINING		6,582,929
220206	OTHER SERVICES - GENERAL		59,602,248
22020601	SECURITY SERVICES		1,739,359
22020603	OFFICE RENT		20,044,500
22020604	RESIDENTIAL RENT		35,844,700
22020606	CLEANING & FUMIGATION SERVICES		1,973,689
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,247,749
22020701	FINANCIAL CONSULTING		899,877
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		1,073,209
22020801	MOTOR VEHICLE FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		145,551
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		61,669,213
22021001	REFRESHMENT & MEALS		9,683,638
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,777,106
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,538,964
22021006	POSTAGES & COURIER SERVICES		1,799,753
22021007	WELFARE PACKAGES		3,074,075
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		605,907
22021009	SPORTING ACTIVITIES		1,044,823
23	CAPITAL EXPENDITURE		67,915,000
2301	FIXED ASSETS PURCHASED		67,915,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,915,000
23010105	PURCHASE OF MOTOR VEHICLES		42,790,000
23010108	PURCHASE OF BUSES		25,125,000
	TOTAL PERSONNEL		225,428,124
	TOTAL OVERHEAD		182,149,151
	TOTAL RECURRENT		407,577,275
	TOTAL CAPITAL		67,915,000
	TOTAL ALLOCATION		475,492,275
0119009096	FOREIGN MISSION: TEHRAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3111535	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000
ERGP3111538	PURCHASE OF SCHOOL BUS	NEW	25,125,000
ERGP3111541	PURCHASE OF BACK-UP CAR	NEW	17,250,000
0119009097	FOREIGN MISSION: TEL AVIV		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		712,752,292
21	PERSONNEL COST		293,403,034
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		293,403,034
210201	ALLOWANCES		293,403,034
21020102	FOREIGN SERVICE		293,403,034
22	OTHER RECURRENT COSTS		158,592,155
2202	OVERHEAD COST		158,592,155
220201	TRAVEL & TRANSPORT - GENERAL		17,593,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,329,956
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,555,847
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,707,482
220202	UTILITIES - GENERAL		15,013,984
22020201	ELECTRICITY CHARGES		6,304,347
22020202	TELEPHONE CHARGES		1,743,991
22020203	INTERNET ACCESS CHARGES		1,666,591
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,528,797
22020205	WATER RATES		1,740,119
22020206	SEWERAGE CHARGES		2,030,139
220203	MATERIALS & SUPPLIES - GENERAL		9,964,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,319,480
22020302	BOOKS		79,268
22020303	NEWSPAPERS		104,404
22020304	MAGAZINES & PERIODICALS		290,020
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,153,397
22020306	PRINTING OF SECURITY DOCUMENTS		928,063
22020307	DRUGS & MEDICAL SUPPLIES		2,044,516
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,045,208
220204	MAINTENANCE SERVICES - GENERAL		7,040,843
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,660,884
22020402	MAINTENANCE OF OFFICE FURNITURE		290,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,113,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,620
220205	TRAINING - GENERAL		3,633,995
22020501	LOCAL TRAINING		3,633,995
220206	OTHER SERVICES - GENERAL		48,809,461
22020601	SECURITY SERVICES		1,740,119
22020603	OFFICE RENT		19,212,716
22020604	RESIDENTIAL RENT		25,332,794
22020606	CLEANING & FUMIGATION SERVICES		2,523,832
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,239,434
22020701	FINANCIAL CONSULTING		831,610
22020702	INFORMATION TECHNOLOGY CONSULTING		889,614
22020703	LEGAL SERVICES		1,518,210
220208	FUEL & LUBRICANTS - GENERAL		1,061,181
22020801	MOTOR VEHICLE FUEL COST		928,063
22020806	COOKING GAS/FUEL COST		133,118
220209	FINANCIAL CHARGES - GENERAL		1,817,678
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,028
22020902	INSURANCE PREMIUM		1,411,650
220210	MISCELLANEOUS		50,417,938
22021001	REFRESHMENT & MEALS		8,932,611
22021003	PUBLICITY & ADVERTISEMENTS		145,010
22021004	MEDICAL EXPENSES		11,227,894
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,025,961
22021006	POSTAGES & COURIER SERVICES		2,349,820
22021007	WELFARE PACKAGES		3,006,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,863
22021009	SPORTING ACTIVITIES		290,020
23	CAPITAL EXPENDITURE		260,757,103
2301	FIXED ASSETS PURCHASED		260,757,103
230101	PURCHASE OF FIXED ASSETS - GENERAL		260,757,103
23010105	PURCHASE OF MOTOR VEHICLES		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30102545	PROCUREMENT OF 1 No. OFFICERS QUARTERS		260,757,103
	TOTAL PERSONNEL		293,403,034
	TOTAL OVERHEAD		158,592,155
	TOTAL RECURRENT		451,995,189
	TOTAL CAPITAL		260,757,103
	TOTAL ALLOCATION		712,752,292
0119009097 FOREIGN MISSION: TEL AVIV			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111687	UPGRADING OF CCTV AT THE AMBASSADOR'S RESIDENCE	NEW	0
ERGP3111647	PURCHASE OF UTILITY CAR	NEW	0
ERGP30102546	PROCUREMENT OF 1 No. OFFICERS QUARTERS		260,757,103
0119009099 FOREIGN MISSION: THE HAGUE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		632,555,896
21	PERSONNEL COST		381,007,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		381,007,515
210201	ALLOWANCES		381,007,515
21020102	FOREIGN SERVICE		381,007,515
22	OTHER RECURRENT COSTS		251,548,381
2202	OVERHEAD COST		251,548,381
220201	TRAVEL & TRANSPORT - GENERAL		18,808,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,851,701
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		776,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,180,235
220202	UTILITIES - GENERAL		12,389,856
22020201	ELECTRICITY CHARGES		5,985,312
22020202	TELEPHONE CHARGES		2,105,821
22020203	INTERNET ACCESS CHARGES		356,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES		844,845
22020205	WATER RATES		2,112,114
22020206	SEWERAGE CHARGES		985,653
220203	MATERIALS & SUPPLIES - GENERAL		9,954,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,309,026
22020302	BOOKS		0
22020303	NEWSPAPERS		98,565
22020304	MAGAZINES & PERIODICALS		176,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,376,128
22020306	PRINTING OF SECURITY DOCUMENTS		563,230
22020307	DRUGS & MEDICAL SUPPLIES		1,559,309
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,872,209
220204	MAINTENANCE SERVICES - GENERAL		11,898,241
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,689,691
22020402	MAINTENANCE OF OFFICE FURNITURE		352,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,504,512
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,019
220205	TRAINING - GENERAL		3,345,207
22020501	LOCAL TRAINING		3,345,207
220206	OTHER SERVICES - GENERAL		133,535,739
22020601	SECURITY SERVICES		2,112,114
22020603	OFFICE RENT		20,835,039
22020604	RESIDENTIAL RENT		110,025,356
22020606	CLEANING & FUMIGATION SERVICES		563,230
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		598,431
22020701	FINANCIAL CONSULTING		176,009
22020702	INFORMATION TECHNOLOGY CONSULTING		246,413
22020703	LEGAL SERVICES		176,009
220208	FUEL & LUBRICANTS - GENERAL		1,286,982
22020801	MOTOR VEHICLE FUEL COST		1,126,461
22020806	COOKING GAS/FUEL COST		160,521
220209	FINANCIAL CHARGES - GENERAL		1,666,223
22020901	BANK CHARGES (OTHER THAN INTEREST)		668,836
22020902	INSURANCE PREMIUM		997,387
220210	MISCELLANEOUS		58,064,354
22021001	REFRESHMENT & MEALS		10,701,486



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		352,019
22021004	MEDICAL EXPENSES		8,448,455
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,502,442
22021006	POSTAGES & COURIER SERVICES		352,019
22021007	WELFARE PACKAGES		2,816,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		539,762
22021009	SPORTING ACTIVITIES		352,019
	TOTAL PERSONNEL		381,007,515
	TOTAL OVERHEAD		251,548,381
	TOTAL RECURRENT		632,555,896
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		632,555,896
0119009100	FOREIGN MISSION: TOKYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		775,157,035
21	PERSONNEL COST		421,347,614
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		421,347,614
210201	ALLOWANCES		421,347,614
21020102	FOREIGN SERVICE		421,347,614
22	OTHER RECURRENT COSTS		243,809,421
2202	OVERHEAD COST		243,809,421
220201	TRAVEL & TRANSPORT - GENERAL		22,753,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,070,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,551,523
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,130,865
220202	UTILITIES - GENERAL		13,878,441
22020201	ELECTRICITY CHARGES		6,203,637
22020202	TELEPHONE CHARGES		2,189,157
22020203	INTERNET ACCESS CHARGES		2,194,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,554,016
22020205	WATER RATES		369,091
22020206	SEWERAGE CHARGES		368,508
220203	MATERIALS & SUPPLIES - GENERAL		13,535,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,315,296
22020302	BOOKS		99,728
22020303	NEWSPAPERS		160,538
22020304	MAGAZINES & PERIODICALS		310,131
22020305	PRINTING OF NON SECURITY DOCUMENTS		583,775
22020306	PRINTING OF SECURITY DOCUMENTS		2,709,082
22020307	DRUGS & MEDICAL SUPPLIES		1,522,399
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,834,388
220204	MAINTENANCE SERVICES - GENERAL		4,057,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,189,157
22020402	MAINTENANCE OF OFFICE FURNITURE		364,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,138,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		364,859
220205	TRAINING - GENERAL		2,163,769
22020501	LOCAL TRAINING		2,163,769
220206	OTHER SERVICES - GENERAL		128,177,738
22020601	SECURITY SERVICES		2,189,157
22020603	OFFICE RENT		8,649,772
22020604	RESIDENTIAL RENT		116,755,034
22020606	CLEANING & FUMIGATION SERVICES		583,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		693,233
22020701	FINANCIAL CONSULTING		364,859
22020702	INFORMATION TECHNOLOGY CONSULTING		255,402
22020703	LEGAL SERVICES		72,972
220208	FUEL & LUBRICANTS - GENERAL		1,298,899
22020801	MOTOR VEHICLE FUEL COST		1,167,550
22020806	COOKING GAS/FUEL COST		131,349
220209	FINANCIAL CHARGES - GENERAL		1,311,062
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,033,769
22020902	INSURANCE PREMIUM		277,293
220210	MISCELLANEOUS		55,940,340



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		364,859
22021003	PUBLICITY & ADVERTISEMENTS		10,216,065
22021004	MEDICAL EXPENSES		12,211,736
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,939,635
22021006	POSTAGES & COURIER SERVICES		364,859
22021007	WELFARE PACKAGES		2,918,876
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		559,451
22021009	SPORTING ACTIVITIES		364,859
	CAPITAL EXPENDITURE		
ERGP30102547	COMPLETE REHABILITATION OF AMBASSADOR'S RESIDENCE		110,000,000
	TOTAL PERSONNEL		421,347,614
	TOTAL OVERHEAD		243,809,421
	TOTAL RECURRENT		665,157,035
	TOTAL CAPITAL		110,000,000
	TOTAL ALLOCATION		775,157,035
0119009101	FOREIGN MISSION: TRIPOLI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		366,785,438
21	PERSONNEL COST		188,250,634
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		188,250,634
210201	ALLOWANCES		188,250,634
21020102	FOREIGN SERVICE		188,250,634
22	OTHER RECURRENT COSTS		178,534,804
2202	OVERHEAD COST		178,534,804
220201	TRAVEL & TRANSPORT - GENERAL		23,667,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,902,863
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,882,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,881,994
220202	UTILITIES - GENERAL		22,151,092
22020201	ELECTRICITY CHARGES		8,066,684
22020202	TELEPHONE CHARGES		5,030,881
22020203	INTERNET ACCESS CHARGES		846,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES		844,983
22020205	WATER RATES		5,019,702
22020206	SEWERAGE CHARGES		2,342,528
220203	MATERIALS & SUPPLIES - GENERAL		14,639,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,372,066
22020302	BOOKS		228,675
22020303	NEWSPAPERS		368,112
22020304	MAGAZINES & PERIODICALS		711,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,484,753
22020306	PRINTING OF SECURITY DOCUMENTS		535,435
22020307	DRUGS & MEDICAL SUPPLIES		2,965,601
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,973,931
220204	MAINTENANCE SERVICES - GENERAL		5,856,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,359,260
22020402	MAINTENANCE OF OFFICE FURNITURE		836,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,405,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		418,309
220205	TRAINING - GENERAL		3,658,385
22020501	LOCAL TRAINING		3,658,385
220206	OTHER SERVICES - GENERAL		48,706,555
22020601	SECURITY SERVICES		804,152
22020603	OFFICE RENT		15,813,330
22020604	RESIDENTIAL RENT		29,165,484
22020606	CLEANING & FUMIGATION SERVICES		2,923,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,840,558
22020701	FINANCIAL CONSULTING		836,617
22020702	INFORMATION TECHNOLOGY CONSULTING		585,632
22020703	LEGAL SERVICES		418,309
220208	FUEL & LUBRICANTS - GENERAL		1,597,939
22020801	MOTOR VEHICLE FUEL COST		1,070,870
22020806	COOKING GAS/FUEL COST		527,069



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	2,169,627
22020901	BANK CHARGES (OTHER THAN INTEREST)	635,829
22020902	INSURANCE PREMIUM	1,533,798
220210	MISCELLANEOUS	54,247,139
22021001	REFRESHMENT & MEALS	10,307,122
22021003	PUBLICITY & ADVERTISEMENTS	836,617
22021004	MEDICAL EXPENSES	12,204,468
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,542,945
22021006	POSTAGES & COURIER SERVICES	334,647
22021007	WELFARE PACKAGES	2,677,175
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	507,548
22021009	SPORTING ACTIVITIES	836,617
	TOTAL PERSONNEL	188,250,634
	TOTAL OVERHEAD	178,534,804
	TOTAL RECURRENT	366,785,438
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	366,785,438
0119009102	FOREIGN MISSION: TUNIS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	442,120,687
21	PERSONNEL COST	252,750,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	252,750,028
210201	ALLOWANCES	252,750,028
21020102	FOREIGN SERVICE	252,750,028
22	OTHER RECURRENT COSTS	189,370,659
2202	OVERHEAD COST	189,370,659
220201	TRAVEL & TRANSPORT - GENERAL	18,391,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,532,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,493,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,365,569
220202	UTILITIES - GENERAL	14,458,400
22020201	ELECTRICITY CHARGES	8,360,498
22020202	TELEPHONE CHARGES	1,743,236
22020203	INTERNET ACCESS CHARGES	293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES	292,792
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	12,004,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,995,470
22020302	BOOKS	520,215
22020303	NEWSPAPERS	109,580
22020304	MAGAZINES & PERIODICALS	292,883
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,121,271
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,457,546
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,043,878
220204	MAINTENANCE SERVICES - GENERAL	13,191,338
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,182,764
22020402	MAINTENANCE OF OFFICE FURNITURE	115,957
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,863,365
220205	TRAINING - GENERAL	3,864,034
22020501	LOCAL TRAINING	3,864,034
220206	OTHER SERVICES - GENERAL	67,976,324
22020601	SECURITY SERVICES	1,739,359
22020603	OFFICE RENT	28,392,511
22020604	RESIDENTIAL RENT	35,321,725
22020606	CLEANING & FUMIGATION SERVICES	2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	492,819
22020701	FINANCIAL CONSULTING	144,947
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	144,947
220208	FUEL & LUBRICANTS - GENERAL	3,805,919



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		54,054,748
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		11,595,725
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,046,766
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		252,750,028
	TOTAL OVERHEAD		189,370,659
	TOTAL RECURRENT		442,120,687
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		442,120,687
0119009103	FOREIGN MISSION: VIENNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		598,275,605
21	PERSONNEL COST		437,997,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		437,997,190
210201	ALLOWANCES		437,997,190
21020102	FOREIGN SERVICE		437,997,190
22	OTHER RECURRENT COSTS		160,278,415
2202	OVERHEAD COST		160,278,415
220201	TRAVEL & TRANSPORT - GENERAL		20,452,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,490,962
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,666,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,294,794
220202	UTILITIES - GENERAL		16,243,667
22020201	ELECTRICITY CHARGES		8,987,895
22020202	TELEPHONE CHARGES		2,498,162
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,800,589
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,723,526
22020302	BOOKS		147,402
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759
22020307	DRUGS & MEDICAL SUPPLIES		1,251,352
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,987,632
220204	MAINTENANCE SERVICES - GENERAL		6,677,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,093,421
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,249,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		5,174,702
22020501	LOCAL TRAINING		5,174,702
220206	OTHER SERVICES - GENERAL		42,530,022
22020601	SECURITY SERVICES		579,786
22020603	OFFICE RENT		14,285,471
22020604	RESIDENTIAL RENT		27,200,936
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,392,958
22020701	FINANCIAL CONSULTING		1,218,759
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		144,947



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220208	FUEL & LUBRICANTS - GENERAL	1,135,883
22020801	MOTOR VEHICLE FUEL COST	625,357
22020806	COOKING GAS/FUEL COST	510,526
220209	FINANCIAL CHARGES - GENERAL	922,373
22020901	BANK CHARGES (OTHER THAN INTEREST)	632,480
22020902	INSURANCE PREMIUM	289,893
220210	MISCELLANEOUS	48,948,490
22021001	REFRESHMENT & MEALS	3,318,882
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	10,388,935
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	27,528,967
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	3,152,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	645,561
22021009	SPORTING ACTIVITIES	3,478,717
	TOTAL PERSONNEL	437,997,190
	TOTAL OVERHEAD	160,278,415
	TOTAL RECURRENT	598,275,605
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	598,275,605
0119009104	FOREIGN MISSION: WARSAW	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	434,094,910
21	PERSONNEL COST	251,947,912
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	251,947,912
210201	ALLOWANCES	251,947,912
21020102	FOREIGN SERVICE	251,947,912
22	OTHER RECURRENT COSTS	139,246,998
2202	OVERHEAD COST	139,246,998
220201	TRAVEL & TRANSPORT - GENERAL	16,387,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,081,195
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	539,974
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,765,868
220202	UTILITIES - GENERAL	11,429,837
22020201	ELECTRICITY CHARGES	4,928,995
22020202	TELEPHONE CHARGES	1,743,232
22020203	INTERNET ACCESS CHARGES	293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	12,634,926
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,586,271
22020302	BOOKS	0
22020303	NEWSPAPERS	73,053
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	2,623,957
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,488,951
220204	MAINTENANCE SERVICES - GENERAL	7,037,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE	976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS	0
220205	TRAINING - GENERAL	5,079,452
22020501	LOCAL TRAINING	5,079,452
220206	OTHER SERVICES - GENERAL	39,789,368
22020601	SECURITY SERVICES	1,739,359
22020603	OFFICE RENT	10,968,721
22020604	RESIDENTIAL RENT	26,617,459
22020606	CLEANING & FUMIGATION SERVICES	463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	492,819
22020701	FINANCIAL CONSULTING	144,947



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		1,988,377
22020801	MOTOR VEHICLE FUEL COST		1,855,316
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		43,276,829
22021001	REFRESHMENT & MEALS		4,464,505
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,634,791
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,842,667
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,981,638
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		3,478,717
23	CAPITAL EXPENDITURE		42,900,000
2301	FIXED ASSETS PURCHASED		17,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,250,000
23010104	PURCHASE MOTOR CYCLES		17,250,000
2303	REHABILITATION / REPAIRS		25,650,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,650,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,650,000
	TOTAL PERSONNEL		251,947,912
	TOTAL OVERHEAD		139,246,998
	TOTAL RECURRENT		391,194,910
	TOTAL CAPITAL		42,900,000
	TOTAL ALLOCATION		434,094,910
0119009104	FOREIGN MISSION: WARSAW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111668	Renovation of Chencery	NEW	25,650,000
ERGP3111674	Purchase of Utility Vehicle	NEW	17,250,000
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,303,309,407
21	PERSONNEL COST		812,145,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		812,145,378
210201	ALLOWANCES		812,145,378
21020102	FOREIGN SERVICE		812,145,378
22	OTHER RECURRENT COSTS		246,092,869
2202	OVERHEAD COST		246,092,869
220201	TRAVEL & TRANSPORT - GENERAL		18,520,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,730,502
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,773,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,016,694
220202	UTILITIES - GENERAL		20,080,933
22020201	ELECTRICITY CHARGES		12,365,742
22020202	TELEPHONE CHARGES		2,068,873
22020203	INTERNET ACCESS CHARGES		348,023
22020204	SATELLITE BROADCASTING ACCESS CHARGES		825,708
22020205	WATER RATES		2,064,271
22020206	SEWERAGE CHARGES		2,408,316
220203	MATERIALS & SUPPLIES - GENERAL		10,751,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,440,367
22020302	BOOKS		614,134
22020303	NEWSPAPERS		90,312
22020304	MAGAZINES & PERIODICALS		292,438
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,580,339
22020306	PRINTING OF SECURITY DOCUMENTS		550,472
22020307	DRUGS & MEDICAL SUPPLIES		1,485,114
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,698,485
220204	MAINTENANCE SERVICES - GENERAL		6,855,985
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,036,747



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		344,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,064,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,410,922
220205	TRAINING - GENERAL		6,184,678
22020501	LOCAL TRAINING		6,184,678
220206	OTHER SERVICES - GENERAL		48,788,328
22020601	SECURITY SERVICES		2,064,271
22020603	OFFICE RENT		4,374,026
22020604	RESIDENTIAL RENT		41,799,559
22020606	CLEANING & FUMIGATION SERVICES		550,472
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,732
22020701	FINANCIAL CONSULTING		584,877
22020702	INFORMATION TECHNOLOGY CONSULTING		240,832
22020703	LEGAL SERVICES		172,023
220208	FUEL & LUBRICANTS - GENERAL		2,412,445
22020801	MOTOR VEHICLE FUEL COST		2,201,889
22020806	COOKING GAS/FUEL COST		210,556
220209	FINANCIAL CHARGES - GENERAL		10,803,018
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,663
22020902	INSURANCE PREMIUM		10,321,355
220210	MISCELLANEOUS		120,697,274
22021001	REFRESHMENT & MEALS		13,245,738
22021003	PUBLICITY & ADVERTISEMENTS		172,523
22021004	MEDICAL EXPENSES		9,908,500
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		88,247,582
22021006	POSTAGES & COURIER SERVICES		344,045
22021007	WELFARE PACKAGES		4,128,542
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		521,802
22021009	SPORTING ACTIVITIES		4,128,542
23	CAPITAL EXPENDITURE		245,071,160
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2303	REHABILITATION / REPAIRS		245,071,160
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		245,071,160
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
ERGP30102548	RENOVATION/FURNISHING OF AMBASSADOR'S RESIDENCE		245,071,160
	TOTAL PERSONNEL		812,145,378
	TOTAL OVERHEAD		246,092,869
	TOTAL RECURRENT		1,058,238,247
	TOTAL CAPITAL		245,071,160
	TOTAL ALLOCATION		1,303,309,407
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111678	RENOVATION OF STAFF QUARTERS	NEW	0
ERGP3111681	OVERHAULING OF MISSION'S SIX CARS AND 24X4 TRUCKS	NEW	0
ERGP3111683	PURCHASE OF REPRESENTATIONAL CAR	NEW	0
ERGP30102549	RENOVATION/FURNISHING OF AMBASSADOR'S RESIDENCE		245,071,160
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		454,643,317
21	PERSONNEL COST		237,644,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		237,644,838
210201	ALLOWANCES		237,644,838
21020102	FOREIGN SERVICE		237,644,838
22	OTHER RECURRENT COSTS		141,998,479
2202	OVERHEAD COST		141,998,479
220201	TRAVEL & TRANSPORT - GENERAL		12,068,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,604,131
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,855,909
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,608,667
220202	UTILITIES - GENERAL		14,027,858
22020201	ELECTRICITY CHARGES		5,997,541
22020202	TELEPHONE CHARGES		2,553,259



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		735,158
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,744,147
22020205	WATER RATES		1,090,092
22020206	SEWERAGE CHARGES		1,907,661
220203	MATERIALS & SUPPLIES - GENERAL		18,838,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,691,268
22020302	BOOKS		518,895
22020303	NEWSPAPERS		183,135
22020304	MAGAZINES & PERIODICALS		617,719
22020305	PRINTING OF NON SECURITY DOCUMENTS		908,410
22020306	PRINTING OF SECURITY DOCUMENTS		1,162,765
22020307	DRUGS & MEDICAL SUPPLIES		3,066,647
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,689,707
220204	MAINTENANCE SERVICES - GENERAL		10,039,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,226,672
22020402	MAINTENANCE OF OFFICE FURNITURE		726,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,360,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,362,615
22020405	MAINTENANCE OF PLANTS/GENERATORS		363,364
220205	TRAINING - GENERAL		12,011,889
22020501	LOCAL TRAINING		12,011,889
220206	OTHER SERVICES - GENERAL		32,139,546
22020601	SECURITY SERVICES		817,569
22020603	OFFICE RENT		9,359,376
22020604	RESIDENTIAL RENT		20,799,836
22020606	CLEANING & FUMIGATION SERVICES		1,162,765
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,235,438
22020701	FINANCIAL CONSULTING		363,364
22020702	INFORMATION TECHNOLOGY CONSULTING		508,710
22020703	LEGAL SERVICES		363,364
220208	FUEL & LUBRICANTS - GENERAL		3,488,295
22020801	MOTOR VEHICLE FUEL COST		2,325,530
22020803	PLANT / GENERATOR FUEL COST		1,162,765
220209	FINANCIAL CHARGES - GENERAL		3,167,807
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,017,419
22020902	INSURANCE PREMIUM		2,150,388
220210	MISCELLANEOUS		34,980,646
22021001	REFRESHMENT & MEALS		6,749,761
22021003	PUBLICITY & ADVERTISEMENTS		363,364
22021004	MEDICAL EXPENSES		4,433,541
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,424,749
22021006	POSTAGES & COURIER SERVICES		726,728
22021007	WELFARE PACKAGES		1,453,456
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,102,204
22021009	SPORTING ACTIVITIES		726,843
23	CAPITAL EXPENDITURE		75,000,000
2303	REHABILITATION / REPAIRS		75,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,000,000
	TOTAL PERSONNEL		237,644,838
	TOTAL OVERHEAD		141,998,479
	TOTAL RECURRENT		379,643,317
	TOTAL CAPITAL		75,000,000
	TOTAL ALLOCATION		454,643,317
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111571	RENOVATION OF 6 NOS STAFF QUARTERS	NEW	75,000,000
0119009107	FOREIGN MISSION: YAOUNDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		379,084,349
21	PERSONNEL COST		215,366,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		215,366,393
210201	ALLOWANCES		215,366,393
21020102	FOREIGN SERVICE		215,366,393



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		138,717,956
2202	OVERHEAD COST		138,717,956
220201	TRAVEL & TRANSPORT - GENERAL		7,690,091
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		491,079
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,199,012
220202	UTILITIES - GENERAL		16,116,651
22020201	ELECTRICITY CHARGES		9,615,298
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,752
220203	MATERIALS & SUPPLIES - GENERAL		9,162,236
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,379,695
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,125,883
22020306	PRINTING OF SECURITY DOCUMENTS		185,532
22020307	DRUGS & MEDICAL SUPPLIES		1,179,838
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,971,826
220204	MAINTENANCE SERVICES - GENERAL		2,174,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		8,236,830
22020501	LOCAL TRAINING		8,236,830
220206	OTHER SERVICES - GENERAL		54,704,513
22020601	SECURITY SERVICES		2,319,145
22020603	OFFICE RENT		24,819,211
22020604	RESIDENTIAL RENT		27,380,625
22020606	CLEANING & FUMIGATION SERVICES		185,532
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		2,897,148
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		36,112,886
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,615,404
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,605,913
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,004,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		83,729
23	CAPITAL EXPENDITURE		25,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010101	PURCHASE / ACQUISITION OF LAND		25,000,000
	TOTAL PERSONNEL		215,366,393
	TOTAL OVERHEAD		138,717,956
	TOTAL RECURRENT		354,084,349
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		379,084,349
0119009107	FOREIGN MISSION: YAOUNDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111579	CONCRETE FENCING OF GOVERNMENT VACANT LAND TO PREVENT FURTHER ENCROACHMENT	ONGOING	25,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		586,259,010
21	PERSONNEL COST		215,730,748
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		215,730,748
210201	ALLOWANCES		215,730,748
21020102	FOREIGN SERVICE		215,730,748
22	OTHER RECURRENT COSTS		150,528,262
2202	OVERHEAD COST		150,528,262
220201	TRAVEL & TRANSPORT - GENERAL		10,871,861
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,852,705
220202	UTILITIES - GENERAL		11,484,555
22020201	ELECTRICITY CHARGES		6,795,553
22020202	TELEPHONE CHARGES		1,199,677
22020203	INTERNET ACCESS CHARGES		1,199,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,376,992
22020206	SEWERAGE CHARGES		217,420
220203	MATERIALS & SUPPLIES - GENERAL		16,271,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		429,767
22020303	NEWSPAPERS		55,659
22020304	MAGAZINES & PERIODICALS		24,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,053,357
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,440,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		804,453
220204	MAINTENANCE SERVICES - GENERAL		2,609,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,786
220205	TRAINING - GENERAL		4,001,657
22020501	LOCAL TRAINING		4,001,657
220206	OTHER SERVICES - GENERAL		69,322,006
22020601	SECURITY SERVICES		57,979
22020603	OFFICE RENT		22,852,401
22020604	RESIDENTIAL RENT		45,483,968
22020606	CLEANING & FUMIGATION SERVICES		927,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,107,634
22020701	FINANCIAL CONSULTING		150,986
22020702	INFORMATION TECHNOLOGY CONSULTING		811,701
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		644,626
22020801	MOTOR VEHICLE FUEL COST		463,829
22020803	PLANT / GENERATOR FUEL COST		77,305
22020806	COOKING GAS/FUEL COST		103,492
220209	FINANCIAL CHARGES - GENERAL		1,154,741
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		748,891
220210	MISCELLANEOUS		33,060,317
22021001	REFRESHMENT & MEALS		2,079,214
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		6,440,926
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,899,660
22021006	POSTAGES & COURIER SERVICES		37,747
22021007	WELFARE PACKAGES		641,691
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		295,900
22021009	SPORTING ACTIVITIES		520,232
23	CAPITAL EXPENDITURE		220,000,000
2301	FIXED ASSETS PURCHASED		220,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		220,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		220,000,000
	TOTAL PERSONNEL		215,730,748
	TOTAL OVERHEAD		150,528,262



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		366,259,010
	TOTAL CAPITAL		220,000,000
	TOTAL ALLOCATION		586,259,010
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111469	PURCHASE OF CHANCERY	NEW	220,000,000
0119009110	FOREIGN MISSIONS, ABU DHAB		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		593,443,199
21	PERSONNEL COST		282,085,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		282,085,244
210201	ALLOWANCES		282,085,244
21020102	FOREIGN SERVICE		282,085,244
22	OTHER RECURRENT COSTS		160,907,955
2202	OVERHEAD COST		160,907,955
220201	TRAVEL & TRANSPORT - GENERAL		15,413,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,540,934
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,065,142
220202	UTILITIES - GENERAL		16,496,242
22020201	ELECTRICITY CHARGES		7,564,390
22020202	TELEPHONE CHARGES		2,429,557
22020203	INTERNET ACCESS CHARGES		1,754,595
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,740,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,674
22020303	NEWSPAPERS		877,627
22020304	MAGAZINES & PERIODICALS		979,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,280
22020307	DRUGS & MEDICAL SUPPLIES		1,937,687
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,430,051
220204	MAINTENANCE SERVICES - GENERAL		6,495,081
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,949,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,608,447
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,937,013
220205	TRAINING - GENERAL		2,717,839
22020501	LOCAL TRAINING		2,717,839
220206	OTHER SERVICES - GENERAL		55,317,683
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		26,116,101
22020604	RESIDENTIAL RENT		24,654,885
22020606	CLEANING & FUMIGATION SERVICES		2,121,038
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,718,429
22020701	FINANCIAL CONSULTING		1,037,137
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,792,067
220208	FUEL & LUBRICANTS - GENERAL		1,878,184
22020801	MOTOR VEHICLE FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		950,526
220209	FINANCIAL CHARGES - GENERAL		2,091,403
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		46,039,106
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		1,243,027
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,321,155
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,215,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		150,450,000
2301	FIXED ASSETS PURCHASED		150,450,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,450,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		150,450,000
	TOTAL PERSONNEL		282,085,244
	TOTAL OVERHEAD		160,907,955
	TOTAL RECURRENT		442,993,199
	TOTAL CAPITAL		150,450,000
	TOTAL ALLOCATION		593,443,199
0119009110	FOREIGN MISSIONS, ABU DHAB		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111544	PURCHASE OF RESIDENCE	NEW	150,450,000
0119009111	FOREIGN MISSION LILONGWE, MALAWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		339,948,103
21	PERSONNEL COST		207,899,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		207,899,212
210201	ALLOWANCES		207,899,212
21020102	FOREIGN SERVICE		207,899,212
22	OTHER RECURRENT COSTS		132,048,891
2202	OVERHEAD COST		132,048,891
220201	TRAVEL & TRANSPORT - GENERAL		15,544,316
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,222,758
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,483,692
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,837,866
220202	UTILITIES - GENERAL		11,429,859
22020201	ELECTRICITY CHARGES		4,929,027
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,539,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,200
22020303	NEWSPAPERS		76,097
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		462,017
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		4,594,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,214,779
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,837
220205	TRAINING - GENERAL		7,149,002
22020501	LOCAL TRAINING		7,149,002
220206	OTHER SERVICES - GENERAL		47,545,117
22020601	SECURITY SERVICES		17,393,587
22020603	OFFICE RENT		18,642,511
22020604	RESIDENTIAL RENT		11,045,190
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		904,599
22020701	FINANCIAL CONSULTING		282,207
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		419,467
220208	FUEL & LUBRICANTS - GENERAL		921,262
22020801	MOTOR VEHICLE FUEL COST		283,099
22020803	PLANT / GENERATOR FUEL COST		293,668
22020806	COOKING GAS/FUEL COST		344,495
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		34,241,340



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		5,377,649
22021003	PUBLICITY & ADVERTISEMENTS		282,207
22021004	MEDICAL EXPENSES		6,910,217
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,260,323
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		1,391,487
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		207,899,212
	TOTAL OVERHEAD		132,048,891
	TOTAL RECURRENT		339,948,103
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		339,948,103
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		519,078,037
21	PERSONNEL COST		297,120,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		297,120,740
210201	ALLOWANCES		297,120,740
21020102	FOREIGN SERVICE		297,120,740
22	OTHER RECURRENT COSTS		221,957,297
2202	OVERHEAD COST		221,957,297
220201	TRAVEL & TRANSPORT - GENERAL		22,538,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,538,017
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		15,583,110
22020201	ELECTRICITY CHARGES		6,529,075
22020202	TELEPHONE CHARGES		2,309,131
22020203	INTERNET ACCESS CHARGES		388,454
22020204	SATELLITE BROADCASTING ACCESS CHARGES		921,600
22020205	WATER RATES		2,304,000
22020206	SEWERAGE CHARGES		2,688,000
22020207	LEASED COMMUNICATION LINES(S)		442,850
220203	MATERIALS & SUPPLIES - GENERAL		9,540,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		992,160
22020303	NEWSPAPERS		96,768
22020304	MAGAZINES & PERIODICALS		326,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,548,800
22020306	PRINTING OF SECURITY DOCUMENTS		614,400
22020307	DRUGS & MEDICAL SUPPLIES		722,320
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,239,360
220204	MAINTENANCE SERVICES - GENERAL		24,830,980
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,022,980
22020402	MAINTENANCE OF OFFICE FURNITURE		384,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		384,000
220205	TRAINING - GENERAL		5,680,120
22020501	LOCAL TRAINING		5,680,120
220206	OTHER SERVICES - GENERAL		103,822,400
22020601	SECURITY SERVICES		2,304,000
22020603	OFFICE RENT		9,984,000
22020604	RESIDENTIAL RENT		90,920,000
22020606	CLEANING & FUMIGATION SERVICES		614,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		652,800
22020701	FINANCIAL CONSULTING		192,000
22020702	INFORMATION TECHNOLOGY CONSULTING		268,800
22020703	LEGAL SERVICES		192,000
220208	FUEL & LUBRICANTS - GENERAL		1,078,272
22020801	MOTOR VEHICLE FUEL COST		921,600
22020806	COOKING GAS/FUEL COST		156,672
220209	FINANCIAL CHARGES - GENERAL		537,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		537,600
220210	MISCELLANEOUS		37,693,790



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2018
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
22021001	REFRESHMENT & MEALS	7,516,890
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	4,608,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,024,500
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,002,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
	TOTAL PERSONNEL	297,120,740
	TOTAL OVERHEAD	221,957,297
	TOTAL RECURRENT	519,078,037
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	519,078,037
0119009116	FOREIGN MISSION VATICAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	393,461,085
21	PERSONNEL COST	232,017,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	232,017,857
210201	ALLOWANCES	232,017,857
21020102	FOREIGN SERVICE	232,017,857
22	OTHER RECURRENT COSTS	139,208,196
2202	OVERHEAD COST	139,208,196
220201	TRAVEL & TRANSPORT - GENERAL	16,894,826
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,620,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,189,383
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,084,691
220202	UTILITIES - GENERAL	13,085,800
22020201	ELECTRICITY CHARGES	6,987,898
22020202	TELEPHONE CHARGES	1,743,236
22020203	INTERNET ACCESS CHARGES	293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES	292,792
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	6,429,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,001,381
22020302	BOOKS	83,797
22020303	NEWSPAPERS	37,747
22020304	MAGAZINES & PERIODICALS	71,718
22020305	PRINTING OF NON SECURITY DOCUMENTS	270,944
22020306	PRINTING OF SECURITY DOCUMENTS	151,363
22020307	DRUGS & MEDICAL SUPPLIES	1,696,083
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	3,588,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,269,732
22020402	MAINTENANCE OF OFFICE FURNITURE	289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
220205	TRAINING - GENERAL	1,902,424
22020501	LOCAL TRAINING	1,902,424
220206	OTHER SERVICES - GENERAL	46,324,644
22020601	SECURITY SERVICES	1,739,359
22020603	OFFICE RENT	18,044,801
22020604	RESIDENTIAL RENT	26,076,655
22020606	CLEANING & FUMIGATION SERVICES	463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	424,875
22020701	FINANCIAL CONSULTING	144,947
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	77,003
220208	FUEL & LUBRICANTS - GENERAL	1,078,644
22020801	MOTOR VEHICLE FUEL COST	927,658
22020806	COOKING GAS/FUEL COST	150,986
220209	FINANCIAL CHARGES - GENERAL	2,639,990
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,397
22020902	INSURANCE PREMIUM	2,234,593



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		46,838,732
22021001	REFRESHMENT & MEALS		6,663,918
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		14,174,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,517,228
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		22,235,032
2303	REHABILITATION / REPAIRS		22,235,032
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,235,032
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,235,032
	TOTAL PERSONNEL		232,017,857
	TOTAL OVERHEAD		139,208,196
	TOTAL RECURRENT		371,226,053
	TOTAL CAPITAL		22,235,032
	TOTAL ALLOCATION		393,461,085
0119009116	FOREIGN MISSION VATICAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111531	RENOVATION OF AMBASSADOR'S RESIDENCE	NEW	22,235,032
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		689,340,263
21	PERSONNEL COST		280,017,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,017,436
210201	ALLOWANCES		280,017,436
21020102	FOREIGN SERVICE		280,017,436
22	OTHER RECURRENT COSTS		244,322,827
2202	OVERHEAD COST		244,322,827
220201	TRAVEL & TRANSPORT - GENERAL		24,206,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,411,767
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,758,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,036,561
220202	UTILITIES - GENERAL		19,407,252
22020201	ELECTRICITY CHARGES		9,279,006
22020202	TELEPHONE CHARGES		2,450,458
22020203	INTERNET ACCESS CHARGES		1,878,040
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,088,239
22020205	WATER RATES		2,597,935
22020206	SEWERAGE CHARGES		2,113,574
220203	MATERIALS & SUPPLIES - GENERAL		17,115,842
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,847,814
22020302	BOOKS		82,530
22020303	NEWSPAPERS		199,280
22020304	MAGAZINES & PERIODICALS		462,219
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,028,199
22020306	PRINTING OF SECURITY DOCUMENTS		640,363
22020307	DRUGS & MEDICAL SUPPLIES		2,189,516
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,665,921
220204	MAINTENANCE SERVICES - GENERAL		14,891,205
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474,129
22020402	MAINTENANCE OF OFFICE FURNITURE		1,827,361
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,164,592
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,425,123
220205	TRAINING - GENERAL		5,178,631
22020501	LOCAL TRAINING		5,178,631
220206	OTHER SERVICES - GENERAL		92,773,736
22020601	SECURITY SERVICES		3,436,595
22020603	OFFICE RENT		48,867,340
22020604	RESIDENTIAL RENT		39,751,123
22020606	CLEANING & FUMIGATION SERVICES		718,678
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,764,837
22020701	FINANCIAL CONSULTING		2,236,316



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		2,319,978
22020703	LEGAL SERVICES		1,208,543
220208	FUEL & LUBRICANTS - GENERAL		7,449,688
22020801	MOTOR VEHICLE FUEL COST		5,106,278
22020806	COOKING GAS/FUEL COST		2,343,410
220209	FINANCIAL CHARGES - GENERAL		2,843,782
22020901	BANK CHARGES (OTHER THAN INTEREST)		422,243
22020902	INSURANCE PREMIUM		2,421,539
220210	MISCELLANEOUS		54,690,855
22021001	REFRESHMENT & MEALS		7,839,411
22021003	PUBLICITY & ADVERTISEMENTS		739,594
22021004	MEDICAL EXPENSES		8,484,177
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,043,213
22021006	POSTAGES & COURIER SERVICES		299,187
22021007	WELFARE PACKAGES		3,774,319
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,422,558
22021009	SPORTING ACTIVITIES		1,088,396
23	CAPITAL EXPENDITURE		165,000,000
2301	FIXED ASSETS PURCHASED		165,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		165,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		165,000,000
	TOTAL PERSONNEL		280,017,436
	TOTAL OVERHEAD		244,322,827
	TOTAL RECURRENT		524,340,263
	TOTAL CAPITAL		165,000,000
	TOTAL ALLOCATION		689,340,263
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111313	PURCHASE OF CHANCERY	NEW	165,000,000
0119009120	FOREIGN MISSION DOHA, QATAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		349,143,530
21	PERSONNEL COST		209,914,442
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		209,914,442
210201	ALLOWANCES		209,914,442
21020102	FOREIGN SERVICE		209,914,442
22	OTHER RECURRENT COSTS		139,229,088
2202	OVERHEAD COST		139,229,088
220201	TRAVEL & TRANSPORT - GENERAL		11,722,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,084,686
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		807,686
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,829,886
220202	UTILITIES - GENERAL		16,451,239
22020201	ELECTRICITY CHARGES		9,614,483
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		633,043
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,106,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,358
22020302	BOOKS		142,435
22020303	NEWSPAPERS		142,840
22020304	MAGAZINES & PERIODICALS		419,467
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,020,583
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,181,565
220204	MAINTENANCE SERVICES - GENERAL		5,214,013
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		633,043
22020406	OTHER MAINTENANCE SERVICES		2,551,718
220205	TRAINING - GENERAL		1,739,859



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		1,739,859
220206	OTHER SERVICES - GENERAL		42,727,390
22020601	SECURITY SERVICES		2,532,172
22020603	OFFICE RENT		17,831,721
22020604	RESIDENTIAL RENT		21,203,925
22020606	CLEANING & FUMIGATION SERVICES		1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,273,773
22020701	FINANCIAL CONSULTING		419,467
22020702	INFORMATION TECHNOLOGY CONSULTING		289,893
22020703	LEGAL SERVICES		564,413
220208	FUEL & LUBRICANTS - GENERAL		1,608,886
22020801	MOTOR VEHICLE FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		681,228
220209	FINANCIAL CHARGES - GENERAL		1,172,749
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		766,899
220210	MISCELLANEOUS		45,212,807
22021001	REFRESHMENT & MEALS		8,979,439
22021003	PUBLICITY & ADVERTISEMENTS		350,837
22021004	MEDICAL EXPENSES		8,784,420
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,884,394
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,130,846
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,481
22021009	SPORTING ACTIVITIES		290,497
	TOTAL PERSONNEL		209,914,442
	TOTAL OVERHEAD		139,229,088
	TOTAL RECURRENT		349,143,530
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		349,143,530
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		288,141,808
21	PERSONNEL COST		155,820,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		155,820,338
210201	ALLOWANCES		155,820,338
21020102	FOREIGN SERVICE		155,820,338
22	OTHER RECURRENT COSTS		132,321,470
2202	OVERHEAD COST		132,321,470
220201	TRAVEL & TRANSPORT - GENERAL		11,392,318
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,958,228
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,999,137
220202	UTILITIES - GENERAL		12,795,704
22020201	ELECTRICITY CHARGES		6,301,598
22020202	TELEPHONE CHARGES		1,739,859
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,399,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,081,286
22020303	NEWSPAPERS		74,213
22020304	MAGAZINES & PERIODICALS		144,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,583,458
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		4,186,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,125
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,786



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		884,174
22020501	LOCAL TRAINING		884,174
220206	OTHER SERVICES - GENERAL		35,641,920
22020601	SECURITY SERVICES		2,319,145
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING & FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		637,765
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		289,893
220208	FUEL & LUBRICANTS - GENERAL		2,193,454
22020801	MOTOR VEHICLE FUEL COST		1,150,129
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		115,667
220209	FINANCIAL CHARGES - GENERAL		1,154,741
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		748,891
220210	MISCELLANEOUS		55,036,217
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		12,264,456
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,354,673
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,261,166
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,481
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		155,820,338
	TOTAL OVERHEAD		132,321,470
	TOTAL RECURRENT		288,141,808
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		288,141,808
0119009123	FOREIGN MISSION AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		473,863,560
21	PERSONNEL COST		318,378,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		318,378,993
210201	ALLOWANCES		318,378,993
21020102	FOREIGN SERVICE		318,378,993
22	OTHER RECURRENT COSTS		155,484,567
2202	OVERHEAD COST		155,484,567
220201	TRAVEL & TRANSPORT - GENERAL		16,237,419
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,713,025
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,717,346
220202	UTILITIES - GENERAL		16,517,271
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		3,115,829
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,375,404
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,567
22020302	BOOKS		628,273
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,512,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		2,910,372
22020501	LOCAL TRAINING		2,910,372
220206	OTHER SERVICES - GENERAL		41,059,224
22020601	SECURITY SERVICES		2,425,659
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		22,396,915
22020606	CLEANING & FUMIGATION SERVICES		1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,140,816
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,734,966
220210	MISCELLANEOUS		48,162,358
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,066,353
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,005,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		318,378,993
	TOTAL OVERHEAD		155,484,567
	TOTAL RECURRENT		473,863,560
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		473,863,560
0119009124	FOREIGN MISSION GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		605,698,358
21	PERSONNEL COST		248,809,825
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		248,809,825
210201	ALLOWANCES		248,809,825
21020102	FOREIGN SERVICE		248,809,825
22	OTHER RECURRENT COSTS		181,348,533
2202	OVERHEAD COST		181,348,533
220201	TRAVEL & TRANSPORT - GENERAL		20,696,948
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,080,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,041,730
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,574,513
220202	UTILITIES - GENERAL		16,017,288
22020201	ELECTRICITY CHARGES		7,359,683
22020202	TELEPHONE CHARGES		2,111,959
22020203	INTERNET ACCESS CHARGES		1,594,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,382,043
22020205	WATER RATES		1,539,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,017,192
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,867,534
22020302	BOOKS		288,383
22020303	NEWSPAPERS		253,368
22020304	MAGAZINES & PERIODICALS		350,837
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,235,037
22020306	PRINTING OF SECURITY DOCUMENTS		556,589
22020307	DRUGS & MEDICAL SUPPLIES		1,721,693
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,743,751
220204	MAINTENANCE SERVICES - GENERAL		7,874,195
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,718,621



0119001001			2018
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		1,150,129
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,855,316
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,150,129
220205	TRAINING - GENERAL		6,074,293
22020501	LOCAL TRAINING		6,074,293
220206	OTHER SERVICES - GENERAL		62,490,433
22020601	SECURITY SERVICES		2,031,448
22020603	OFFICE RENT		23,189,513
22020604	RESIDENTIAL RENT		34,746,743
22020606	CLEANING & FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,836,099
22020701	FINANCIAL CONSULTING		543,027
22020702	INFORMATION TECHNOLOGY CONSULTING		569,635
22020703	LEGAL SERVICES		1,723,437
220208	FUEL & LUBRICANTS - GENERAL		3,896,857
22020801	MOTOR VEHICLE FUEL COST		3,072,858
22020806	COOKING GAS/FUEL COST		823,999
220209	FINANCIAL CHARGES - GENERAL		1,715,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		1,386,875
220210	MISCELLANEOUS		49,730,027
22021001	REFRESHMENT & MEALS		4,941,360
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		9,925,106
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,594,890
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		1,968,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		888,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		175,540,000
2301	FIXED ASSETS PURCHASED		175,540,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,540,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		150,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,540,000
	TOTAL PERSONNEL		248,809,825
	TOTAL OVERHEAD		181,348,533
	TOTAL RECURRENT		430,158,358
	TOTAL CAPITAL		175,540,000
	TOTAL ALLOCATION		605,698,358
0119009124			
FOREIGN MISSION GUANGZHOU, CHINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111569	PURCHASE OF AMBASSADOR'S RESIDENCE	NEW	150,000,000
ERGP3111572	PURCHASE OF REPRESENTATIONAL CAR	NEW	25,540,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0521	FEDERAL MINISTRY OF HEALTH	265,273,880,459	4,691,237,428	269,965,117,887	86,485,848,198	356,450,966,085
			265,273,880,459	4,691,237,428	269,965,117,887	86,485,848,198	356,450,966,085
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					265,273,880,459
2.	022	MAIN ENVELOP - OVERHEAD					4,691,237,428
3.	031	CAPITAL DEVELOPMENT FUND MAIN					86,485,848,198
							356,450,966,085
FEDERAL MINISTRY OF HEALTH							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	6,398,747,252	476,513,638	6,875,260,890	17,260,086,784	24,135,347,674
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	0	999,000,000	999,000,000
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,926,418,422	209,330,979	2,135,749,401	23,303,284,603	25,439,034,004
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	96,146,802	1,647,534	97,794,336	242,000,000	339,794,336
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	196,909,083	3,950,354	200,859,437	27,811,625	228,671,062
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	135,621,322	1,430,412	137,051,734	27,100,000	164,151,734
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	259,274,765	1,541,580	260,816,345	355,000,000	615,816,345
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	215,085,125	1,559,546	216,644,671	61,388,800	278,033,471
9.	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	79,302,340	1,765,931	81,068,271	27,518,028	108,586,299
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	292,708,374	3,132,062	295,840,436	284,450,000	580,290,436
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	553,505,766	8,551,565	562,057,331	200,000,000	762,057,331
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	207,994,650	50,325,369	258,320,019	218,000,000	476,320,019
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5,080,637,016	7,568,033	5,088,205,049	229,364,056	5,317,569,105
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	272,492,358	30,874,671	303,367,029	127,665,000	431,032,029
15.	0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	447,309,931	44,000,000	491,309,931	259,000,000	750,309,931
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	32,907,603	8,888,263	41,795,866	10,500,000	52,295,866
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	19,914,792	1,651,498	21,566,290	10,500,000	32,066,290
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	105,551,500	2,105,001	107,656,501	10,500,000	118,156,501
19.	0521020001	NURSE TUTOR TRAINING KADUNA	58,134,515	2,034,656	60,169,171	25,200,000	85,369,171
20.	0521021001	NURSE TUTOR TRAINING IBADAN	23,694,463	1,651,494	25,345,957	7,098,000	32,443,957
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	259,962,289	16,626,390	276,588,679	22,500,000	299,088,679
22.	0521024001	PHC TUTORS PROGRAMME, UCH-IBADAN	23,576,291	1,535,053	25,111,344	9,528,767	34,640,111
23.	0521024002	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	0	2,577,362	2,577,362	10,500,000	13,077,362
24.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	31,768,967	1,695,207	33,464,174	9,922,500	43,386,674
25.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	10,347,864,425	104,701,272	10,452,565,697	468,400,000	10,920,965,697



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
26.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	4,867,820,549	100,301,959	4,968,122,508	1,042,700,000	6,010,822,508
27.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	6,577,555,144	76,711,932	6,654,267,076	317,737,122	6,972,004,198
28.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	9,451,588,665	67,203,564	9,518,792,229	436,802,162	9,955,594,391
29.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	8,042,968,027	54,204,869	8,097,172,896	597,247,790	8,694,420,686
30.	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	7,464,468,086	87,216,093	7,551,684,179	1,448,303,998	8,999,988,177
31.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	7,297,484,936	54,885,939	7,352,370,875	281,730,481	7,634,101,356
32.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	5,843,558,808	66,253,910	5,909,812,718	361,250,000	6,271,062,718
33.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	6,596,171,494	64,505,000	6,660,676,494	2,033,913,320	8,694,589,814
34.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	8,338,095,550	98,863,376	8,436,958,926	413,785,887	8,850,744,813
35.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	5,746,929,001	97,946,535	5,844,875,536	1,664,243,950	7,509,119,486
36.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	5,972,153,849	98,422,516	6,070,576,365	578,662,378	6,649,238,743
37.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	6,996,353,409	273,838,480	7,270,191,889	694,735,398	7,964,927,287
38.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8,043,172,040	54,303,506	8,097,475,546	547,976,629	8,645,452,175
39.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	5,265,227,301	72,739,081	5,337,966,382	400,831,288	5,738,797,670
40.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	3,464,188,754	61,669,021	3,525,857,775	722,050,800	4,247,908,575
41.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	11,965,393,078	53,211,177	12,018,604,255	1,175,500,317	13,194,104,572
42.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	3,499,990,895	27,612,801	3,527,603,696	332,359,050	3,859,962,746
43.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	5,201,426,970	31,539,862	5,232,966,832	764,706,163	5,997,672,995
44.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	4,992,627,262	45,209,154	5,037,836,416	572,400,056	5,610,236,472
45.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	5,502,505,761	45,397,449	5,547,903,210	376,984,294	5,924,887,504
46.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	1,687,057,794	28,312,745	1,715,370,539	923,114,046	2,638,484,585
47.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,569,374,304	40,565,491	1,609,939,795	153,000,000	1,762,939,795
48.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	856,133,801	35,294,573	891,428,374	187,070,692	1,078,499,066
49.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2,009,705,421	47,625,228	2,057,330,649	101,229,356	2,158,560,005
50.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,292,662,087	40,673,518	1,333,335,605	305,545,960	1,638,881,565
51.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1,195,131,605	33,535,475	1,228,667,080	447,600,000	1,676,267,080
52.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3,088,458,335	42,050,113	3,130,508,448	134,153,160	3,264,661,608
53.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2,263,997,603	33,414,568	2,297,412,171	181,663,068	2,479,075,239
54.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	280,241,740	23,988,688	304,230,428	32,920,000	337,150,428
55.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,429,448,823	48,057,943	1,477,506,766	215,839,428	1,693,346,194
56.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3,390,750,629	44,497,650	3,435,248,279	180,744,404	3,615,992,683
57.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2,004,867,145	135,574,618	2,140,441,763	223,856,193	2,364,297,956
58.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2,545,513,052	38,749,029	2,584,262,081	112,501,818	2,696,763,899



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
59.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	590,797,518	116,753,313	707,550,831	623,169,781	1,330,720,612
60.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	4,540,359,240	40,151,626	4,580,510,866	1,479,001,130	6,059,511,996
61.	0521027018	FEDERAL MEDICAL CENTRE, OWO	3,905,565,040	46,789,361	3,952,354,401	295,765,615	4,248,120,016
62.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	4,742,081,134	29,513,031	4,771,594,165	1,261,929,691	6,033,523,856
63.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	5,786,855,152	31,231,258	5,818,086,410	2,174,710,384	7,992,796,794
64.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	4,687,550,486	30,081,103	4,717,631,589	966,767,000	5,684,398,589
65.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	2,858,871,421	34,594,000	2,893,465,421	411,486,376	3,304,951,797
66.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	2,347,041,335	27,945,610	2,374,986,945	542,318,624	2,917,305,569
67.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	3,871,503,899	33,102,494	3,904,606,393	2,060,402,228	5,965,008,621
68.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	2,922,890,467	64,003,894	2,986,894,361	1,485,200,000	4,472,094,361
69.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	3,093,077,237	33,303,198	3,126,380,435	697,150,075	3,823,530,510
70.	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	2,899,886,132	33,973,413	2,933,859,545	334,086,851	3,267,946,396
71.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	3,118,856,362	39,646,445	3,158,502,807	403,020,752	3,561,523,559
72.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2,240,549,625	25,226,866	2,265,776,491	492,073,432	2,757,849,923
73.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	2,673,448,300	34,554,956	2,708,003,256	541,719,586	3,249,722,842
74.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	2,609,689,856	32,054,510	2,641,744,366	395,769,592	3,037,513,958
75.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,571,384,717	34,257,201	1,605,641,918	365,410,000	1,971,051,918
76.	0521027036	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE	7,860,229,140	49,148,033	7,909,377,173	498,361,712	8,407,738,885
77.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	4,908,744,917	44,147,566	4,952,892,483	799,220,001	5,752,112,484
78.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,510,294,850	30,569,991	2,540,864,841	453,496,430	2,994,361,271
79.	0521027039	NATIONAL EYE CENTRE KADUNA	1,423,563,191	41,483,853	1,465,047,044	587,072,000	2,052,119,044
80.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	995,946,749	134,515,544	1,130,462,293	305,005,248	1,435,467,541
81.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	152,271,576	32,823,376	185,094,952	681,000,000	866,094,952
82.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	688,846,495	107,490,354	796,336,849	440,000,000	1,236,336,849
83.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	315,801,230	3,774,265	319,575,495	1,635,603,347	1,955,178,842
84.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	2,064,000	2,064,000	0	2,064,000
85.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	2,362,500	2,362,500	0	2,362,500
86.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	2,362,500	2,362,500	0	2,362,500
87.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	2,362,500	2,362,500	0	2,362,500
88.	0521029001	PHS, ABUJA	0	1,674,446	1,674,446	0	1,674,446
89.	0521029002	PHS, YOLA	0	1,674,446	1,674,446	0	1,674,446
90.	0521029003	PHS, JALINGO	0	1,674,446	1,674,446	0	1,674,446
91.	0521029004	PHS, MAIDUGURI	0	1,674,446	1,674,446	0	1,674,446
92.	0521029005	PHS, DAMATURU	0	1,674,446	1,674,446	0	1,674,446
93.	0521029006	PHS, KANO	0	1,674,446	1,674,446	0	1,674,446
94.	0521029007	PHS, KASTINA	0	1,674,446	1,674,446	0	1,674,446
95.	0521029008	PHS, DUTSE	0	1,674,446	1,674,446	0	1,674,446
96.	0521029009	PHS, ILORIN	0	1,674,446	1,674,446	0	1,674,446
97.	0521029010	PHS, SOKOTO	0	1,674,446	1,674,446	0	1,674,446
98.	0521029011	PHS, IBADAN	0	1,860,496	1,860,496	0	1,860,496
99.	0521029012	PHS, ABEOKUTA	0	1,224,446	1,224,446	0	1,224,446
100.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	1,674,446	1,674,446	0	1,674,446
101.	0521029014	PHS, CALABAR	0	1,674,446	1,674,446	0	1,674,446



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
102.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	1,674,446	1,674,446	0	1,674,446
103.	0521029016	PHS, WARRI	0	1,674,446	1,674,446	0	1,674,446
104.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	1,356,810	1,356,810	0	1,356,810
105.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	649,140,419	34,836,278	683,976,697	251,482,388	935,459,085
106.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	652,748,404	32,241,641	684,990,045	1,292,441,262	1,977,431,307
107.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	124,690,480	8,891,645	133,582,125	17,323,535	150,905,660
108.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	384,221,267	9,138,665	393,359,932	28,980,000	422,339,932
109.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	200,744,722	7,839,045	208,583,767	81,000,000	289,583,767
110.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	15,889,695	15,889,695	101,558,304	117,447,999
111.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	92,434,885	7,496,603	99,931,488	27,451,700	127,383,188
112.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	13,824,084	13,824,084	41,854,793	55,678,877
113.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	109,921,276	11,065,168	120,986,444	27,050,000	148,036,444
114.	0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	0	0	0	11,550,000	11,550,000
115.	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	459,496,557	33,182,987	492,679,544	990,725,307	1,483,404,851
116.	0521048002	NATIONAL OBSTETRIC FITSULA CENTRE BAUCHI	724,218,087	36,182,987	760,401,074	337,620,364	1,098,021,438
117.	0521048003	NATIONAL OBSTETRIC FITSULA CENTRE KATSINA	701,851,912	45,999,976	747,851,888	282,380,385	1,030,232,273
118.	0521049001	NATIONAL HOSPITAL	6,049,756,412	156,444,164	6,206,200,576	895,212,934	7,101,413,510
			265,273,880,459	4,691,237,428	269,965,117,887	86,485,848,198	356,450,966,085



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	24,135,347,674
21	PERSONNEL COST	6,398,747,252
2101	SALARY	5,629,055,335
210101	SALARIES AND WAGES	5,629,055,335
21010101	SALARY	5,629,055,335
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	769,691,917
210201	ALLOWANCES	66,060,000
21020101	NON REGULAR ALLOWANCES	66,060,000
210202	SOCIAL CONTRIBUTIONS	703,631,917
21020201	NHIS	281,452,767
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	422,179,150
22	OTHER RECURRENT COSTS	476,513,638
2202	OVERHEAD COST	476,513,638
220201	TRAVEL & TRANSPORT - GENERAL	76,496,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,607,483
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,380,983
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,508,064
220202	UTILITIES - GENERAL	48,446,620
22020201	ELECTRICITY CHARGES	31,750,232
22020202	TELEPHONE CHARGES	2,974,420
22020205	WATER RATES	13,721,968
220203	MATERIALS & SUPPLIES - GENERAL	51,681,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,427,631
22020304	MAGAZINES & PERIODICALS	10,149,050
22020307	DRUGS & MEDICAL SUPPLIES	26,105,110
220204	MAINTENANCE SERVICES - GENERAL	84,848,960
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,099,770
22020402	MAINTENANCE OF OFFICE FURNITURE	16,116,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,626,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,632,067
22020406	OTHER MAINTENANCE SERVICES	10,373,892
220205	TRAINING - GENERAL	42,629,135
22020501	LOCAL TRAINING	42,629,135
220206	OTHER SERVICES - GENERAL	10,695,057
22020606	CLEANING & FUMIGATION SERVICES	10,695,057
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,740,017
22020701	FINANCIAL CONSULTING	20,305,949
22020703	LEGAL SERVICES	15,434,068
220208	FUEL & LUBRICANTS - GENERAL	43,413,872
22020801	MOTOR VEHICLE FUEL COST	16,741,785
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,912,949
22020803	PLANT / GENERATOR FUEL COST	15,759,138
220209	FINANCIAL CHARGES - GENERAL	2,065,100
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,065,100
220210	MISCELLANEOUS	80,496,556
22021007	WELFARE PACKAGES	42,695,057
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	37,801,499
23	CAPITAL EXPENDITURE	17,260,086,784
2301	FIXED ASSETS PURCHASED	3,641,575,762
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,641,575,762
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000
23010113	PURCHASE OF COMPUTERS	60,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,536,875,762
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,700,000
2302	CONSTRUCTION / PROVISION	763,178,716
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	763,178,716
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,660,716
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	727,518,000
2303	REHABILITATION / REPAIRS	139,402,763
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	139,402,763
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	139,402,763
2305	OTHER CAPITAL PROJECTS	12,715,929,543
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,715,929,543
23050101	RESEARCH AND DEVELOPMENT	1,080,487,074



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		11,006,111
23050103	MONITORING AND EVALUATION		107,803,262
23050111	OPERATION COST OF THE PROGRAMME		83,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		11,433,633,096
	TOTAL PERSONNEL		6,398,747,252
	TOTAL OVERHEAD		476,513,638
	TOTAL RECURRENT		6,875,260,890
	TOTAL CAPITAL		17,260,086,784
	TOTAL ALLOCATION		24,135,347,674
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112202	IMNCH STRATEGY - ARTICULATION OF POLICY AND STRATEGY PLANS OF NEWBORN IN CHILD HEALTH IN LINE WITH SDG TARGETS ON INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES (IMCI) FOLLOW UP, INTEGRATED SUPPORTIVE SUPERVISION (ISS) AND KANGAROO MOTHER CARE (KMC)	ONGOING	5,000,000
ERGP25112204	ACCELERATED REDUCTION OF MATERNAL MORBIDITY AND MORTALITY THROUGH SAFEMOTHERHOOD	ONGOING	20,768,000
ERGP25112207	IMPROVE FAMILY PLANNING SERVICES THROUGH CONTRACEPTIVES USE INTERVENTIONS AND COUNTERPART FUNDING	ONGOING	500,000,000
ERGP16112221	STRENGTHENING PUBLIC HEALTH AGAINST LASSA FEVER/OTHER OUTBREAKS: PROCUREMENT AND INSTALLATION OF INCINERATORS, PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT, RIBAVIRIN AND LABORATORY REAGENTS AND TRAINING OF HEALTH PERSONNEL, CONSTRUCTION OF ISOLATION WARD AT UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	NEW	1,500,000,000
ERGP25112213	ADVANCING ADOLESCENT HEALTH CARE IN NIGERIA / ELDERLY HEALTH CARE AND WELL-BEING PROJECT IN NIGERIA	ONGOING	2,990,633
ERGP25112215	GENDER MAINSTREAMING/ END FEMALE GENITAL MUTILATION / IMPLEMENTATION OF THE VIOLENCE AGAINST PERSONS PROHIBITION ACT	ONGOING	2,964,342
ERGP25112220	PROCUREMENT OF READY-TO-USE THERAPEUTIC FOOD TO BE DISTRIBUTED TO 6 GEOPOLITICAL ZONES INCLUDING ESTABLISHMENT OF CMAM SITES	ONGOING	400,186,200
ERGP25112221	MATERNAL, INFANT AND YOUNG CHILD FEEDING IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVEILLANCE SYSTEM	ONGOING	20,000,000
ERGP25112224	DEVELOPMENT, REVIEW, ADAPTATION, PRETEST AND FINALISATION OF HEALTH PROMOTION POLICY DOCUMENTS AND INTEGRATED SBCC MATERIALS INCLUDING ADVOCACY KITS	ONGOING	4,968,487
ERGP25112228	CONDUCT RAPID ASSESSMENT OF HEALTH PROMOTION PROGRAMMES IN 555 PHCS	ONGOING	2,118,733
ERGP25112236	BILATERAL/ MULTILATERAL/ WHO GENEVA/WHA GENEVA /UNGA NEW YORK/WAHO EQUATORIAL GUINEA; WHO REGIONAL MEETING IN COTE D'IVOIRE COOPERATION ACTIVITIES INCLUDING INTERNATIONAL STATUTORY OBLIGATIONS WHICH NIGERIA IS SIGNATORY AND MANDATORY TO PARTICIPATE	ONGOING	37,100,000
ERGP25112239	HEALTH DEVELOPMENT PARTNERS COORDINATION ACTIVITIES FOR BETTER EFFICIENCY AND ACHIEVING SDGS RELATED ACTIVITIES	ONGOING	5,500,000
ERGP25112243	IMPLEMENTATION OF NATIONAL HEALTH RESEARCH POLICY AND PRIORITIES ACCORDING TO NHACTION 2014; ESTABLISHMENT OF ESSENTIAL NATIONAL HEALTH RESEARCH REGISTRY IN FMOH	ONGOING	10,214,000
ERGP25112251	COLLECTION, COLLATION AND ARCHIVING OF BOTH PAST AND ONGOING RESEARCH OUTCOMES IN THE COUNTRY; ESTABLISHMENT OF ETHICAL COMMITTEE IN ALL THE STATES MINISTRIES OF HEALTH.	ONGOING	3,000,000
ERGP25112255	MONITORING AND EVALUATION OF CAPITAL PROJECTS IN THE HEALTH SECTOR	ONGOING	15,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25112257	STRATEGIC PURCHASE OF A GUARANTEED PACKAGE OF PREVENTIVE, PROMOTIVE AND CURATIVE CARE FOR NIGERIANS AND THE PROVISION OF OPERATING BUDGETS TO PHCS VIA ELECTRONIC TRANSFERS, UNDER THE BASIC HEALTH CARE PROVISION FUND (BHCPF)	ONGOING	200,000,000
ERGP25112261	STRENGTHENING OF THE NATIONAL HEALTH INFORMATION MANAGEMENT SYSTEM, STRENGTHENING AND IMPROVING SURVEY COORDINATION IN THE HEALTH SECTOR	ONGOING	5,000,000
ERGP25112268	FIRST STEP OF MULTI-YEAR CAPACITY STRENGTHENING FOR THE DEPARTMENT FOLLOWING A FUNCTIONAL REVIEW AND CAPACITY ASSESSMENT CARRIED OUT	ONGOING	25,000,000
ERGP25112271	CONDUCT OF HEALTH WORKFORCE PROFILE, CAPACITY BUILDING, REVITALIZE NATIONAL COLLABORATING TRAINING CENTRES, AND NATIONAL PUBLIC HEALTH TRAINING INITIATIVE	ONGOING	11,909,752
ERGP25112275	REPLENISHMENT PLEDGE BY MR PRESIDENT TO GLOBAL FUND ATM	ONGOING	3,000,000,000
ERGP25112277	ESTABLISHMENT AND COORDINATION OF SUSTAINABLE HEALTH FINANCING SYSTEMS AND COORDINATION OF NGOS	ONGOING	5,000,000
ERGP25112295	INSPECTORATE VISITS TO 54 TERTIARY HOSPITALS AND MONITORING OF COMPLIANCE WITH REGULATORY STANDARDS	ONGOING	50,000,000
ERGP25112298	ESTABLISHMENT OF THE NATIONAL BLOOD TRANSFUSION SERVICE COMMISSION (NBTS) SERVICES; PRINTING, INSTALLATIONS, CAPACITY BUILDING, RECRUITMENT OF VOLUNTEERS, WORLD BLOOD DONOR DAY COMEMORATIONR, STAKEHOLDERS MEETINGS, AND PRODUCTION OF POLICY AND OPERATIONAL GUIDELINES ETC	ONGOING	101,628,000
ERGP25112300	TRAINING/CENTRAL PROCUREMENT OF 300000 DIALYSIS CONSUMABLES	ONGOING	80,000,000
ERGP25112303	NATIONAL CERVICAL CANCER SCREENING SCALE UP PROJECT, TV AND RADIO CANCER AWARENESS AND NUCLEAR MEDICINE MANAGEMENT COMMITTEE (CANCER CONTROL PROGRAMME)	ONGOING	10,113,187
ERGP25112305	PROCUREMENT OF NATIONAL BLOOD TRANSFUSION SERVICE (NBTS) EQUIPMENTS, KITS, OFFICE EQUIPMENTS, AND CONSUMMABLES	ONGOING	10,000,000
ERGP25112315	TRAINING OF OXYGEN UTILIZATION AND ADVOCACY TO IMPLEMENT OXYGEN POLICY	NEW	10,000,000
ERGP25112324	CANCER REGISTRATION, PALLIATIVE HEALTH CARE POLICY, ONCOLOGY FOR NON-ONCOLOGY TRAINING AND NATIONAL CANCER PLAN AND CANCER PREVENTION CONTROL AND MANAGEMENT PROGRAMME (CANCER CONTROL PROGRAMME) INTERNATIONAL CANCER WEEK COMMEMORATION CANCER CONTROL PROGRAM	ONGOING	55,761,194
ERGP25112325	OPERATIONALISATION OF THE COMMITTEES ON NHACT; NATIONAL TERTIARY HEALTH INSTITUTIONS STANDARDS COMMITTEE AND TISSUE TRANSPLANTATION ETHICS COMMITTEE, NATIONAL RESEARCH COMMITTEE, SUPPORT FOR THE SECRETARIAT AND LOGISTICS	ONGOING	10,000,000
ERGP25112326	DEVELOPMENT OF THE THREE YEAR ACTION PLAN ON ERADICATION OF NOMA (FACIAL ULCER) IN NIGERIA, PRINTONG PF IEC MATERIALS FOR CAMPAIGNS OF NOMA PREVENTION IN FOUR GEOGRAPHICAL REGIONS, CAPACITY BUILDING OF STAFF OF THE NOMA HOSPITAL IN SOKOTO TO BETTER MANAGE NOMA CASES, COMMEMORATION OF WORLD NOMA DAY	ONGOING	35,000,000
ERGP25112327	WORLD CANCER DAY COMMEMORATION AND PUBLIC CANCER EDUCATION PROGRAM (CANCER CONTROL PROGRAMME)	ONGOING	15,106,198
ERGP25112328	OUTSTANDING FEES FOR TRAINING OF NIGERIAN MEDICAL PHYSICIST CURRENTLY IN SOUTH AFRICA AND REGISTRATION ACTIVITIES AND BILL COMMITTEE ACTIVITIES AND TRAINING. (CANCER CONTROL PROGRAMME)	ONGOING	100,000,000
ERGP25112329	STAKEHOLDERS MEETING WHO/AFRO STRENGTHENING LABORATORY MANAGEMENT TOWARDS ACCREDITATION(SLMTA) PROGRAMME (MEDICAL LAB.)	ONGOING	5,412,000
ERGP25112330	REPAIR OF EXISTING CURRENT RADIOTHERAPY MACHINES IN ABU, LUTH, UBTH, FTH GOMBE, UDUTH, NHA, UCH, UNTH	ONGOING	30,000,000



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CODE	LINE ITEM		
ERGP25112331	ESTABLISHMENT OF CHEMOTHERAPY CENTRES IN UBTH, UITH, ZARIA, MAIDUGURI, OAU, UNTH, UPTH, FMC OWERRI, FMC ABEOKUTA	ONGOING	300,000,000
ERGP25112332	TRAINING OF TRAINERS IN SURGICAL ONCOLOGY /BUILDING CAPACITY FOR ESTABLISHMENT OF THEATRE/ICU IN UBTH, UCH, UITH, NATIONAL HOSPITAL, MAIDUGURI TEACHING HOSPITAL, OAU, UPTH, UNTH, FMC OWERRI, FMC ABEOKUTA	ONGOING	100,000,000
ERGP25112333	PROCUREMENT OF NARCOTICS (PAIN MEDICATION) AND PRODUCTION OF ESSENTIAL MEDICINES FOR USE BY ALL PUBLIC/PRIVATE HEALTH INSTITUTIONS IN THE COUNTRY AS A SEED MONEY FOR DRUG REVOLVING FUND (DRF) SCHEME.	ONGOING	50,116,829
ERGP25112334	STEPWISE MULTI-LATERAL MEETINGS ON THE NATIONAL DRUG FORMULARY, COORDINATION OF THE ESSENTIAL DRUG LIST REVIEW MEETINGS	ONGOING	5,000,000
ERGP25112335	NATIONAL FOOD SAFETY SENSITIZATION WORKSHOP, DEVELOPMENT OF FOOD SAFETY MANUALS AND THE DEVELOPMENT OF FOODBORNE ILLNESS SENTINEL SITES	ONGOING	10,000,000
ERGP25112336	REVIEW AND PUBLISHING OF THE NATIONAL DRUG POLICY AND DEVELOPMENT AND PUBLICATION OF FINAL DRAFT THE NATIONAL PRESCRIPTION POLICY TO ENCOURAGE LOCAL DRUG PRODUCTION	ONGOING	6,445,019
ERGP25112337	DEVELOPMENT, PROMOTION, REGULATION, COMMERCIALIZATION OF TRADITIONAL MEDICINE, AND COMPLEMENTARY/ALTERNATIVE MEDICINE; RESEARCH & DEVELOPMENT OF HERBAL MEDICINES AND SETTING-UP OF TRADITIONAL MEDICINE HOSPITALS IN COLLABORATION WITH TECHNICAL PARTNERS.	ONGOING	6,003,646
ERGP25112338	MONITORING AND EVALUATION OF ACTIVITIES OF THE FEDERAL STAFF CLINICS, FCMS OSHODI AND FEPMAL, YABA; BUILD CAPACITY OF STAFF ON M&E PROCESSES AND IMPACT EVALUATION	ONGOING	1,303,262
ERGP25112533	CONTROL AND ASSESSMENT OF POISON MANAGEMENT IN TERTIARY HEALTH INSTITUTIONS, PARTICIPATION IN INTERNATIONAL CONVENTIONS ON CHEMICALS MANAGEMENT AND DISSEMINATION OF NATIONAL GUIDELINES FOR POISON INFORMATION, CONTROL AND MANAGEMENT FOR ELIMINATION OF MERCURY HAZARDS AND LEAD POISONING	ONGOING	5,989,818
ERGP25112535	MAINTENANCE OF FEDERAL CENTRAL MEDICAL STORES OSHODI WAREHOUSE.	ONGOING	6,317,085
ERGP25112537	CAPACITY BUILDING/ INTENSIVE TRAINING OF SENIOR OFFICERS OF ACCOUNTS & BUDGET	ONGOING	10,000,000
ERGP25112538	BUDGET PROCESS: FORMULATION AND MONITORING FOR 2019	ONGOING	25,000,000
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	ONGOING	20,000,000
ERGP25112545	YEARLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	ONGOING	29,000,000
ERGP25112546	RENOVATION OF CONCRETE ROOF OVER BASEMENT TO STOP RAIN WATER LEAKAGES (HQTRS)	ONGOING	54,000,000
ERGP25112549	RENOVATION OF FMH HEAD QUARTERS TOILETS AND PROVISION OF PLUMBING, CARPENTRY AND ELECTRICAL CONSUMABLES FOR FMH H/Q	ONGOING	30,402,763
ERGP25112550	PROVISION AND INSTALLATION OF BURGLARY PROOF AND RENOVATION OF ALL OFFICES FROM GROUND FLOOR TO 3RD FLOOR.	ONGOING	40,000,000
ERGP25112552	REPLACEMENT OF OLD CIRCUIT BREAKERS: 250A, 160A, 60A AND MINIATURE BREAKERS	ONGOING	10,000,000
ERGP25112554	DEVELOPMENT OF FIXED ASSET REGISTER AND ASSET VERIFICATION	NEW	5,000,000
ERGP25112555	GENERAL MAINTENANCE OF HEADQUARTERS BUILDING	ONGOING	90,000,000
ERGP25112558	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	40,000,000
ERGP25112562	PURCHASE OF UTILITY/MAINTENANCE VEHICLES FOR THE HEADQUARTERS AND LIASION OFFICE IN LAGOS (3 OFFICIAL VEHICLES, 3 HILUX AND A 15 SEATER POOL VEHICLE)	ONGOING	100,000,000



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CODE	LINE ITEM		
ERGP25112565	PURCHASE OF FIRE FIGHTING EQUIPMENT, INSTALLATION AND TRAINING	ONGOING	15,000,000
ERGP25112566	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN	ONGOING	5,000,000
ERGP25112568	DATA CENTER REDESIGN CONSTRUCTION AND BUILDING	ONGOING	5,000,000
ERGP25112570	DEVELOPMENT OF HEALTH INFORMATION EXCHANGE AND INTEROPERABILITY STANDARD FOR DIGITAL HEALTH IN NIGERIA	ONGOING	5,000,000
ERGP25112571	DEVELOPMENT OF EHEALTH POLICY	ONGOING	4,000,000
ERGP25112573	PROCUREMENT OF ENTERPRISE NETWORK SECURITY SOFTWARE (ANTIVIRUS)	ONGOING	4,000,000
ERGP25112575	UPGRADE OF POWER BACKUP SYSTEM IN DATACENTRE	ONGOING	5,000,000
ERGP25112577	CAPACITY BUILDING FOR SYSTEM ADMINISTRATOR.NETWORK ADMINISTRATOR /PROJECT MANAGEMENT OFFICE FOR EHEALTH STRATEGY IMPLEMENTATION	ONGOING	6,000,000
ERGP25112578	MONITORING AND EVALUATION OF EHEALTH TOOLS, INNOVATIONS AND SERVICES	ONGOING	2,000,000
ERGP25112580	COMPUTERISATION OF BUDGET AND ACCOUNT DEPARTMENT	ONGOING	40,000,000
ERGP25112583	COMPUTERIZATION OF THE PROCUREMENT DEPARTMENT	ONGOING	20,000,000
ERGP25112584	ESTABLISHMENT OF ICT TRAINING ROOM, PROCUREMENT OF ICT TOOLS AND ICT PERIPHERAL FOR PREVENTIVE AND CORRECTIVE MAINTENANCE AND TROUBLESHOOTING	ONGOING	5,200,622
ERGP25112586	WORKSHOP AND TRAINING ON ADOPTION OF EHEALTH ICT POLICY AND EHEALTH POLICY, STANDARDS AND INTEROPERABILITY	ONGOING	4,000,000
ERGP25112589	PURCHASE OF COMPUTER MATERIALS	ONGOING	2,006,111
ERGP25112593	ANTI-CORRUPTION AND TRANSPARENCY MONITORING OF AGENCIES IN THE HEALTH SECTOR	ONGOING	4,000,000
ERGP25112595	ARBITRATION, LITIGATION AND PROSECUTION	ONGOING	10,000,000
ERGP25112597	PURCHASE OF LAW BOOKS	ONGOING	6,756,501
ERGP25112598	STRATEGIC INTERVENTION IN SELECTED TERTIARY HEALTH INSTITUTIONS	ONGOING	1,200,000,000
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	ONGOING	40,000,000
ERGP25112605	INTERACTION WITH DIASPORA PHYSICIANS, NURSES, PHARMACIST AND PHARMACEUTICAL SCIENTISTS' ORGANISATION FOR THE TRANSFER OF SKILL AND OTHER CONTRIBUTIONS FROM THE DIASPORA TO THE HEALTH SECTOR	ONGOING	10,700,940
ERGP25112612	PPP CAPACITY AND AWARENESS CREATION/KNOWLEDGE SHARING	ONGOING	6,110,000
ERGP25112613	IMPLEMENTATION OF THE ASSOCIATION OF THE 11:1 RATIO /PRIME AND EXCHANGE PROGRAM FOR NIGERIAN PHYSICIANS IN DIASPORA.	ONGOING	15,000,000
ERGP25112625	SPIN ADVERT ON TWO (2) NATIONAL DAILIES AND FEDERAL REDEER JOURNAL	ONGOING	2,000,000
ERGP25112629	GENERAL PROCUREMENT NOTICE ADVERT ON TWO (2) NATIONAL DAILIES AND FEDERAL TENDERS JOURNAL	ONGOING	2,000,000
ERGP25112644	PROCUREMENT OF ENTOMOLOGICAL MATERIALS FOR MONITORING RESISTANCE IN OGUN, IMO, KADUNA, PLATEAU, OSUN, EDO, KATSINA, ANAMBRA, NASARAWA, BAUCHI AND DELTA STATES; PROCUREMENT OF EASY STICK INSECTICIDE TREATED WINDOW AND DOOR NETS (ESITWDN) FOR MALARIA VECTOR CONTROL	ONGOING	15,046,675
ERGP25112646	OCCUPATIONAL HEALTH AND SAFETY SERVICES: CONSTRUCTION OF MODEL OCCUPATIONAL HEALTH CENTRE IN ABUJA AND CONDUCT OF ROUTINE ASSESSMENT VISITS	ONGOING	20,660,716
ERGP25112647	ECHITAB: PROCUREMENT AND DISTRIBUTION OF 5,500 VIALS OF ANTI-SNAKE VENOM TO SITES, PROVISION OF CONSUMABLES AND SNAKEBITE BURDEN SURVEY; PROCUREMENT OF EMERGENCY TOLL FREE LINES FOR SNAKEBITE NOTIFICATION AND ANTIVENOM REQUEST;	ONGOING	51,690,347
ERGP25112651	TECHNICAL SESSIONS OF THE EXPERTS COMMITTEE ON NON-COMMUNICABLE DISEASESDRAWN FROM THE 6-GEOPOLITICAL ZONES	ONGOING	5,000,000



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CODE	LINE ITEM		
ERGP25112656	COUNTERPART FUNDING FOR CARTER FOUNDATION IN RESPECT OF NEGLECTED TROPICAL DISEASES ELIMINATION	ONGOING	50,000,000
ERGP25112658	STRENGTHEN CAPACITY FOR NEGLECTED TROPICAL DISEASES PROGRAMME MANAGEMENT AND IMPLEMENTATION, ACCELERATE DISEASE BURDEN ASSESSMENTS AND INTEGRATED MAPPING OF NTDS	ONGOING	5,000,000
ERGP25112659	PROCUREMENT OF (I) EQUIPMENTS/SERVICES TO IMPLEMENT WHO-RECOMMENDED MINIMUM PACKAGE OF ESSENTIAL NON-COMMUNICABLE DISEASES (WHO-PEN) (II) EQUIPMENT TO ESTABLISH DATA REPOSITORY AND DATA REGISTRIES FOR SCDS IN NIGERIA. (III) PROCUREMENT AND ANCILLARY ACTIVITIES FOR THE TAKE OFF OF THE TOBACCO CONTROL UNIT AS STIPULATED IN THE NATIONAL TOBACCO CONTROL ACT	ONGOING	10,000,000
ERGP25112675	PLACING 60,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT USING FMOH/FGN BRANDED DRUG @ N50,000	ONGOING	408,004,596
ERGP25112676	COMMUNITY DEVELOPMENT: COMMUNITY ADVOCACY & MOBILIZATION ON PUBLIC HEALTH INTERVENTIONS; CONFLICT RESOLUTION & PEACE BUILDING IN THE SIX GEO-POLITICAL ZONES; CONSTRUCTION OF CD MULTI PURPOSE CENTRE , GWAGWALADA	ONGOING	2,920,207
ERGP25112680	NATIONAL TB & LEPROSY TRAINING CENTRE SAYE ZARIA, E-LIBRARY CONSTRUCTION	ONGOING	15,000,000
ERGP25112683	NATIONAL TUBERCULOSIS (TB) & LEPROSY CONTROL PROGRAM: RENOVATION OF IDENTIFIED 6 MDR-TB (1 PER GEO-POLITICAL ZONE) INCLUDING PROVISION OF GENERATORS-15KVA; PROCUREMENT OF 2ND LINE ANTI-TB DRUGS FOR 2,000 MDR FAILURE PATIENTS INCLUDING PSM COSTS-BEDAQUILINE BASED REGIMEN; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 NIGERIANS SUFFERING FROM DRUG RRESISTANT TUBERCULOSIS; PROCURE N-95 RESPIRATOR FOR 24 HEALTH WORKERS IN EACH TREATMENT CENTERS IN THE 6 ZONES; PROCURE AUDIOMETERS FOR THE 6 TREATMENT CENTERS, 1/ GEOGRAPHICAL ZONE; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 PATIENTS FOR NIGERIANS WHO ARE SUFFERING FROM DRUG RRESISTANT TUBERCULOSIS; PROCUREMENT, DISTRIBUTION, INSURANCE FRIEGHT, PRESHIPMENT INSPECTION, PROCUREMENT AGENT CUSTOM CLEARANC AND PS	ONGOING	406,007,238
ERGP25112687	STAKEHOLDERS' MEETING WITH STATE DESK OFFICERS ON CLIMATE CHANGE AND PARTNERS; DEVELOPMENT AND PRINTING OF CLIMATE CHANGE HEALTH SECTOR DOCUMENTS TO STRENGTHEN HEALTH CARE SYSTEM AT ALL LEVELS	ONGOING	3,770,677
ERGP25112689	PRINTING AND ISSUANCE/DISTRIBUTION OF ICVP (YELLOW CARDS) AT POE AND LANDLOCK STATES; PROCUREMENT OF 2000 UNITS SECURITY PEN; 3UNITS OF STAMP(4SET/UNIT) FOR 50 LOCATIONS; INK PADS; SERVICING YELLOW CARDS LOGISTICS	ONGOING	6,089,521
ERGP25112694	PROCUREMENT OF 5,678,836 DOSES OF ACTS AND DISTRIBUTED IN THE HEALTH FACILITIES AND THE COMMUNITIES; PROCUREMENT OF 2,666,667 OF RDTS DISTRIBUTED TO THE HEALTH FACILITIES; PROCUREMENT OF 5,403,767 DOSES OF SP AND DISTRIBUTED TO THE HEALTH FACILITIES	ONGOING	102,999,500
ERGP25112701	PROCCUREMENT OF 6NOS SUCTION MACHINE FOR 6 CLINICS AT THE INTERNATIONAL AIRPORTS; PROCUREMENT OF CONSUMABLES, COTTON WOOL, DISPOSABLE GLOVES; PROCUREMENT OF UNIFORMS FOR 40 DOCTORS, 60 NURSES, 420 EHO/EHA, 6 PHARMS AND 20 LABORATARIANS, BOOTS, PROCUREMENT OF CHEMICALS (ORGANOPHOSPHATE AND FLOXITOP ETC) FOR PEST CONTROL AND FUMIGATION; PROCUREMENT OF COMPUTERS, PRINTERS,SCANNERS UPS AND PHOTOCOPIES	ONGOING	5,348,840
ERGP25112702	WAHEB: WEST AFRICA HEALTH EXAMINATION BOARD: FGN SUPPORT TO BUILDING OF CORPORATE HEADQUARTERS IN ABUJA	ONGOING	15,445,646



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CODE	LINE ITEM		
ERGP25112709	WHO-RECOMMENDED NATIONWIDE STEP SURVEY TO DETERMINE STATUS OF NON-COMMUNICABLE DISEASES (NCDS) IN NIGERIA AND BASELINE STUDY FOR HYPERTENSION, DIABETES, CANCER AND ALSO THE ESTABLISHMENT OF NATIONAL STROKE REGISTRY IN THE 6-GEOPOLITICAL ZONES.	ONGOING	150,000,000
ERGP25112710	TRAINING OF VOLUNTEERS, HEALTHCARE WORKERS AT NATIONAL AND STATE LEVEL ON MANAGEMENT OF MASS CASUALTIES/MASS GATHERING TRAINING OF CBO ON HEALTH SECTOR HUMANITARIAN COORDINATION	ONGOING	15,000,000
ERGP25112712	NATIONAL LEAD POISON ELIMINATION, TREATMENT AND STRATEGIC INTERVENTION SCHEME AND EPIDEMIOLOGY SUMMIT	ONGOING	6,445,019
ERGP25112715	FINALIZATION OF DRAFT TRAINING MODULES/TRAINING CURRICULUM FOR TRAINING AND MANAGEMENT OF SNAKE BITE IN NIGERIA; PRINTING OF DOCUMENTS; DEVELOPMENT AND FINALIZATION OF POLICY AND GUIDELINES ON SNAKEBITE MANAGEMENT IN NIGERIA, PRINTING OF DOCUMENT; ZONAL TRAINING AND CAPACITY BUILDING FOR HEALTH CARE WORKERS ON FIRST AID, PREVENTION, CONTROL AND CLINICAL MANAGEMENT OF SNAKE BITE:	ONGOING	3,500,000
ERGP25112717	PROCUREMENT OF HIV RAPID TEST KITS, VIRAL LOAD MACHINES AND REAGENTS FOR VIRAL LOAD MACHINES	ONGOING	40,790,400
ERGP25112723	PROCUREMENT AND INSTALLATION OF 25 GENE XPERT MACHINES WITH ACCESSORIES; PROCUREMENT OF 100 MICROSCOPES (ILED PRIMOSTAR) FOR THE NEW MICROSCOPY CENTRES; PROCUREMENT OF 100 MICROSCOPE SPARE PARTS (BULBS, STAGES, X100 AND X 10 OBJECTIVE LENSES AND X10 EYEPIECE LENS, MICROSCOPE MAINTENANCE KIT , STAGE AND CONDENSER) FOR 30% OF THE NEWLY; PROCUREMENT OF AUDIOMETERS FOR 16 DR TB TREATMENT CENTRES; PROCURE 20 LIGHT MICROSCOPES TO REPLACE 30% OF THE MICROSCOPE IN THE EXISTING 1515 MICROSCOPY CENTRES IN 2015:	ONGOING	125,000,000
ERGP25112726	CONSTRUCTION OF LABORATORY WORK TABLE AND SLUICE EQUIPMENT; PROCURMENT OF LABORATORY EQUIPMENT ; SPECIMEN BOTTLES ; UPGRADING/RENOVATION OF PHS OFFICES; PROCUREMENT OF KNAPSACKS SPRAYERS	ONGOING	70,000,000
ERGP25112729	REVIEW, FINALIZATION AND PRINTING NATIONAL POLICY ON OCCUPATIONAL HEALTH AND SAFETY; MANAGEMENT REVIEW MEETINGS AT WORK ON MONITORY OF STANDARD OCCUPATIONAL HEALTH SERVICES AT WORK ,COLLABORATIVE ACTIVITIES WITH THE MINISTRY HEADQUARTERS; PROVISION OF OHS SECRETARIATE WITH MODERN ICT EQUIPMENT	ONGOING	5,834,870
ERGP25112734	INTERNATIONAL COMMITMENT ON NCDS (NIGERIAN OBLIGATION AND DELEGATES PARTICIPATION IN THE WHO CONFERENCE OF PARTIES TO FCTC; COMMEMMORATION OF GLOBAL NCD DAYS)	ONGOING	7,000,000
ERGP25112743	PRINT AND DISTRIBUTE TB LABORATORY POLICY MANUAL TO ALL TB LABORATORIES	ONGOING	5,601,633
ERGP25112744	SUPPORT TO COUNTRY COORDINATING MECHANISM IN NIGERIA FOR GLOBAL FUND TO FIGHT HIV/AIDS, TUBERCULOSIS AND MALARIA.	ONGOING	50,598,027
ERGP25112748	INFORMATION COMMUNICATION TECHNOLOGY (ICT) TRAINING FOR PORT HEALTH STAFF; TRAINING WORKSHOP FOR PHS OFFICERS ON DISEASE SURVEILLANCE AND OTHER UPDATE TRAINING; ANNUAL REVIEW MEETING	ONGOING	10,000,000
ERGP25112762	ESTABLISHMENT OF RECEPTION AREA, NUMBERING OF OFFICES & DIRECTIONAL SIGNAGES IN FMOH HQ.	ONGOING	3,700,000
ERGP25112767	HONOURABLE MINISTER OF HEALTH AWARD FOR THE BEST HOSPITAL IN SERVICE DELIVERY	ONGOING	4,000,000
ERGP25112770	PERIODIC MONITORING & EVALUATION ON THE REFORM AGENDA (SOML, RRT, RPHC,NSHDP II) HEALTH CARE TO HUMANITARIAN CRISIS	ONGOING	1,500,000



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CODE	LINE ITEM		AMOUNT
ERGP25112778	DEVELOPMENT AND OPERATIONALIZATION OF A HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK FOR NIGERIA AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HUMANITARIA, OPERATIONS ETC), SUPPORT FOR FLOOD AND OTHER PUBLIC HEALTH DISASTERS	ONGOING	309,821,550
ERGP25112784	PURCHASE OF 6 NOS OF MIDGET RECORDERS	ONGOING	600,000
ERGP25112788	PURCHASE OF VIDEO & STILL CAMERAS WITH ACCESSORIES	ONGOING	3,500,000
ERGP25112793	3 UNITS OF MOBILE PUBLIC ADDRESS SYSTEM FOR ASSIGNMENTS OUTSIDE THE MINISTRY	ONGOING	2,500,000
ERGP25112796	2 DUBBING MACHINES FOR DUBBING AND EDITING OF RECORDED AUDIO/VISUAL PROGRAMMES	ONGOING	1,500,000
ERGP25112805	2 RADIO SET, 2 DVD PLAYERS FOR NEWS MONITORING	ONGOING	100,000
ERGP25112806	2 TELEVISION SETS -42INCHES FOR NEWS MONITORING	ONGOING	500,000
ERGP11132501	PURCHASE OF DEFIBRILLATORS TO BE DISTRIBUTED TO HEALTH INSTITUTIONS	NEW	270,000,000
ERGP11132502	PURCHASE OF INCINERATORS TO BE DISTRIBUTED TO HEALTH INSTITUTIONS	NEW	100,000,000
ERGP11132503	REHABILITATION AND PROVISION OF HOSPITAL EQUIPMENT FOR ACCIDENT & EMERGENCY AND INTENSIVE CARE WARD/UNIT FOR NEW BUSSA HOSPITAL, BORGU LGA, NIGERIA	NEW	100,000,000
ERGP11132504	SUPPLY OF TELEMEDICINE KIOSKS TO ENHANCE QUALITY OF MEDICAL CONSUMPTIONS	NEW	300,000,000
ERGP11132505	CONSTRUCTION AND EQUIPPING OF CHILD AND MATERNAL HEALTH CENTRE AT UTURU, ABIA STATE	NEW	250,000,000
ERGP11132506	PURCHASE OF AMBULANCES FOR NNEATO, ITUMBUGO OHAFIA AND AAU AROCHUKWU HOSPITALS, ABIA STATE	NEW	133,000,000
ERGP11132507	MEDICAL OUTREACH FOR WOMEN AND YOUTHS EBE AND OTHER COMMUNITY IN UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	30,000,000
ERGP11132508	FREE MEDICAL MISSION IN NASARAWA EGGON, NASARAWA STATE.	NEW	25,000,000
ERGP11132509	FREE MEDICAL MISSION IN WAMBA, NASARAWA STATE.	NEW	28,000,000
ERGP11132510	PURCHASE OF MOBILE SECURITY PORTABLE METAL DETECTORS TO BE DISTRIBUTED TO HEALTH INSTITUTIONS	NEW	70,000,000
ERGP11132511	REFURBISHING OF MINISTRY'S VEHICLES	NEW	40,000,000
ERGP11132152	COMPLETION OF WARAWA GENERAL HOSPITAL	ONGOING	85,000,000
ERGP11132153	PROVISION OF HOSPITAL EQUIPMENTS IN GRA GENERAL HOSPITAL	ONGOING	125,000,000
ERGP23100062	PROVISION OF INTERNAL ROADS AND DRAINAGES IN D'KUDU GENERAL HOSPITAL & TOTAL REHABILITATION OF THE BUILDINGS	NEW	227,518,000
ERGP445001356	PAYMENT FOR THE SUPPLY OF 288,321 NOS OF MDG-DRG BRANDED LONG LASTING INSECTICIDAL TREATED NETS (MH/PROC DPT/CP/10/30)	NEW	148,000,000
ERGP445001357	SUPPLY OF MEDICAL EQUIPMENT IN TARAUNI LGA, KANO STATE	NEW	20,000,000
ERGP445001358	COUNSELLING, SCREENING AND IMMUNIZATION OF SECONDARY SCHOOL GIRLS AGAINST CERVICAL CANCER IN ANIOCHA/OSHMILI, DELTA STATE	NEW	50,000,000
ERGP445001359	PROCUREMENT AND INSTALLATION OF KIWI VACUUM SYSTEM DEVICE IN SELECTED HOSPITALS IN CROSS RIVERS STATE	NEW	400,000,000
ERGP445001360	PROCUREMENT AND INSTALLATION OF CHILD HEART MONITOR MACHINE IN SELECTED HOSPITALS IN CROSS RIVER STATE	NEW	400,000,000
ERGP445003062	COMPLETION OF RESEARCH LABORATORY ROAD NETWORK PARKING LOTS AT THE PERMANENT SITE, LAMINGO JOS	NEW	165,000,000
ERGP25115179	HEALTH EMERGENCIES & CONTAGIOUS DISEASES OUTBREAKS (EG. MENINGITIS, MEASLES, YELLOW FEVER, MONKEY FOX,ETC)	ONGOING	300,000,000
ERGP25110815	TRAINING/CENTRAL PROCUREMENT OF 300,000 DIALYSIS CONSUMABLES		1,000,000,000
ERGP25115182	COUNTERPART FUNDING TO MATCH GRANTS FROM UNFPA,USAID, BMGF & UNICEF	ONGOING	2,400,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
2	EXPENDITURE		999,000,000
23	CAPITAL EXPENDITURE		999,000,000
2305	OTHER CAPITAL PROJECTS		999,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		999,000,000



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CODE	LINE ITEM		AMOUNT
23050111	OPERATION COST OF THE PROGRAMME		999,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		999,000,000
	TOTAL ALLOCATION		999,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114525	MATERNAL AND CHILD HEALTHCARE	NEW	64,000,000
ERGP11132512	NHIS ENROLMENT AND COVERAGE FOR 10000 PEOPLE IN EHIME MBANO AND 2 OTHER LGA OF IMO STATE	NEW	150,000,000
ERGP11132513	NHIS ENROLMENT AND COVERAGE FOR 10000 PEOPLE IN OBOWO AND 2 OTHER LGA OF IMO STATE	NEW	140,000,000
ERGP11132514	NHIS ENROLMENT AND COVERAGE FOR 2500 PEOPLE IN OKENE CENTRAL, OKENE LGA OF KOGI STATE	NEW	37,500,000
ERGP11132515	NHIS ENROLMENT AND COVERAGE FOR 5000 PEOPLE IN MAKARFI , MAKARFI LGA OF KADUNA STATE	NEW	75,000,000
ERGP11132516	NHIS ENROLMENT AND COVERAGE FOR 10000 PEOPLE IN IHITTE UBOMA AND 2 OTHER LGA OF IMO STATE	NEW	120,000,000
ERGP11132517	NHIS ENROLMENT AND COVERAGE FOR 5000 PEOPLE IN NASARAWA EGGON AND 4 OTHER LOCAL GOVERNMENT, NASARAWA STATE.	NEW	75,000,000
ERGP11132518	NHIS ENROLMENT AND COVERAGE FOR 5000 PEOPLE IN AKWANGA AND 4 OTHER LOCATIONS	NEW	75,000,000
ERGP11132519	NHIS ENROLMENT AND COVERAGE FOR 5000 PEOPLE IN WAMBA AND 4 OTHER LOCATIONS	NEW	75,000,000
ERGP11132520	NHIS ENROLMENT AND COVERAGE FOR 5000 PEOPLE IN NASARAWA STATE, AND OTHER 5 GEO-POLITICAL ZONES.	NEW	75,000,000
ERGP11132521	NHIS ENROMENT AND COVERAGE FOR 5000 PEOPLE IN KUDAN,KUDAN LGA, KADUNA STATE	NEW	75,000,000
ERGP11132522	NHIS ENROLMENT AND COVERAGE FOR 1250 PEOPLE IN NKWERE/ISU/NWANGELE, IMO STATE	NEW	18,750,000
ERGP11132523	NHIS ENROLMENT AND COVERAGE FOR 1250 PEOPLE IN UKANA IKOT IDEH IN ESSIEN UDIM LGA, AKWA-IBOM STATE	NEW	18,750,000
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,439,034,004
21	PERSONNEL COST		1,926,418,422
2101	SALARY		1,660,912,253
210101	SALARIES AND WAGES		1,660,912,253
21010101	SALARY		1,660,912,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,506,169
210201	ALLOWANCES		57,892,137
21020101	NON REGULAR ALLOWANCES		57,892,137
210202	SOCIAL CONTRIBUTIONS		207,614,032
21020201	NHIS		83,045,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		124,568,419
22	OTHER RECURRENT COSTS		209,330,979
2202	OVERHEAD COST		209,330,979
220201	TRAVEL & TRANSPORT - GENERAL		19,403,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,203,600
220202	UTILITIES - GENERAL		42,800,000
22020201	ELECTRICITY CHARGES		34,520,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		2,880,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		11,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,268,000
22020303	NEWSPAPERS		807,500
220204	MAINTENANCE SERVICES - GENERAL		3,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		8,860,000
22020501	LOCAL TRAINING		8,860,000
220206	OTHER SERVICES - GENERAL		52,351,992
22020601	SECURITY SERVICES		37,831,992
22020603	OFFICE RENT		3,600,000
22020606	CLEANING & FUMIGATION SERVICES		10,920,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,914,000
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,400,000
22020703	LEGAL SERVICES		2,514,000
220208	FUEL & LUBRICANTS - GENERAL		47,840,000
22020801	MOTOR VEHICLE FUEL COST		5,960,000
22020803	PLANT / GENERATOR FUEL COST		41,880,000
220210	MISCELLANEOUS		13,185,887
22021001	REFRESHMENT & MEALS		930,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		205,887
22021007	WELFARE PACKAGES		5,600,000
23	CAPITAL EXPENDITURE		23,303,284,603
2301	FIXED ASSETS PURCHASED		16,824,412,444
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,824,412,444
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		16,824,412,444
2302	CONSTRUCTION / PROVISION		3,426,356,584
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,426,356,584
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,334,271,506
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		79,528,022
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,557,056
2303	REHABILITATION / REPAIRS		1,460,587,095
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,460,587,095
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,310,587,095
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,000,000
2305	OTHER CAPITAL PROJECTS		1,591,928,480
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,591,928,480
23050101	RESEARCH AND DEVELOPMENT		31,392,640
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		151,778,000
23050111	OPERATION COST OF THE PROGRAMME		1,358,757,840
	TOTAL PERSONNEL		1,926,418,422
	TOTAL OVERHEAD		209,330,979
	TOTAL RECURRENT		2,135,749,401
	TOTAL CAPITAL		23,303,284,603
	TOTAL ALLOCATION		25,439,034,004
0521003001 NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112666	PROCUREMENT OF RI VACCINES, DEVICES AND OPERATIONAL COST	NEW	8,895,468,504
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	NEW	1,204,190,831
ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE AND DEVICE FOR OPERATION	NEW	540,000,000
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	NEW	1,500,000,000
ERGP25112684	PROCUREMENT OF HAJJ VACCINES	NEW	174,574,043
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVEILLANCE ACTIVITIES	NEW	209,647,754
ERGP25112693	DISTRIBUTION, TRANSPORT AND MAINTENANCE OF COLD CHAIN SUPPLY SYSTEMS (NATIONAL TO STATES)	NEW	208,523,456
ERGP25112703	MIDWIVES SERVICE SCHEME INCLUDING OUTSTANDING PAYMENT FOR SERVICES	NEW	200,000,000
ERGP25112706	MONITORING AND EVALUATION OF PHC SYSTEMS AND SERVICES	NEW	100,000,000
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	NEW	51,778,000
ERGP25112714	PARTNERSHIP FOR COMMUNITY SURVEILLANCE AND PHC LABORATORY OPTIMIZATION	NEW	33,084,500



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CODE	LINE ITEM		
ERGP25112718	COMPUTERRIZATION OF FINANCE, ACCOUNTS AND AUDIT MANAGEMENT SYSTEMS	NEW	50,000,000
ERGP25112722	PHC PROJECT PLANNING, REVIEW AND OPERATIONAL RESEARCH	NEW	56,809,000
ERGP25112724	COMMUNITY PARTNERSHIP FOR DELIVERY OF MINIMUM SERVICE PACKAGE	NEW	59,963,400
ERGP25112731	PHC ICT INCLUDING DEVELOPMENT OF E-LEARNING SYSTEMS FOR SUSTAINABLE PHC	NEW	101,007,680
ERGP25112737	RENOVATION AND INFRASTRUCTURAL UPGRADE OF NPHCDA ANNEX, ZONAL AND STATE OFFICES	NEW	150,000,000
ERGP25112741	COMMUNITY ENGAGEMENT FOR IMPROVED MATERNAL, NEW BORN, CHILD HEALTH, NUTRITION AND PROCURE OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS(CHIPS)	NEW	203,289,400
ERGP25112747	REVITALIZATION AND FUNCTIONALITY OF PHC FACILITIES	NEW	200,000,000
ERGP25115136	EQUIPPING OF PHCS IN DASS, BOGORO & TAFAWA-BALEWA LOCAL GOVERNMENT AREAS	NEW	200,000,000
ERGP25178897	COMPLETION OF PRIMARY HEALTH CARE CENTRE AT OGWUIKPELE, OGBARU, ANAMBRA STATE		50,000,000
ERGP11132525	CONSTRUCTION OF TWO BLOCKS OF IN-PATIENT WARD AT KARAYE COTTAGE HOSPITAL	NEW	20,000,000
ERGP11132526	PURCHASE OF MEDICAL EQUIPMENT AT OKURAI PRIMARY HEALTH CARE CENTRE, IBEJU/LEKKI FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP49402433	PROVISION OF SOLAR ELECTRIFICATION FOR UMUAKWU HEALTH CENTRE IN ISIALA NGWA NORTH L.G.A, ABIA STATE	NEW	100,000,000
ERGP49402434	PROVISION OF MAMA KITS FOR USAKAKA UMUOFOR HEALTH CENTRE IN ISIALA NGWA NORTH L.G.A, ABIA STATE	NEW	100,000,000
ERGP11132527	FREE MEDICAL AND GRANTS TO CONSTITUENTS IN ANAMBRA EAST/WEST	NEW	20,000,000
ERGP11132528	RENOVATION OF MEDICAL HEALTH CENTRE AT IPARI, OTUKPA, OGBADIBO L.G.A. BENUE STATE	NEW	15,000,000
ERGP11132529	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF ABOH MBAISE/NGOR OKPUALA, FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP49402416	CONSTRUCTION OF TYPE 3 PRIMARY HEALTH CENTRE IN UMUAKWU NSULU IN ISIALA NGWA NORTH LGA, ABIA STATE.	NEW	50,000,000
ERGP49402417	PROCUREMENT OF MAMA KITS FOR UMUOSU HEALTH CENTRE, NTIGHA HEALTH CENTRE AND AMORJI HEALTH CENTRE	NEW	50,000,000
ERGP49402418	PROCUREMENT OF HOSPITAL BEDS FOR UMUAKWU HEALTH CENTRE	NEW	50,000,000
ERGP49402419	PROCUREMENT OF 1 AMBULANCE & 1 18-SEATER AIR-CONDITIONED BUS FOR UMUAKWU HEALTH CENTRE	NEW	50,000,000
ERGP49402420	PROCUREMENT OF MEDICAL CONSUMABLES FOR UMUAKWU HEALTH CENTRE IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	50,000,000
ERGP49994343	COMPLETION AND UPGRADING (ORTHOPAEDIC CLINIC) OF UKPOGO COTTAGE HOSPITAL IN OKENE LGA, KOGI STATE	ONGOING	30,000,000
ERGP49994344	COMPLETION/EROSION CONTROL OF PHC CENTRE TYPE 2 IN IRUVOCHINOMI, KOGI STATE	ONGOING	20,000,000
ERGP49994345	SUPPLY OF MORTUARY EQUIPMENT IN OKENE 250 NOS BED COTTAGE HOSPITAL IN OKENE, KOGI STATE	ONGOING	20,000,000
ERGP49402421	PROCUREMENT OF MAMA KITS FOR ISIAHIA HEALTH CENTRE & EGBULE-UBI HEALTH POST ALL IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	50,000,000
ERGP11132530	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF OKIGWE/ONUIMO/ISIALA MBANO, FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP11312534	REHABILITATION OF PHC CENTRE AND CONSTRUCTION OF MOTORIZED BOREHOLE AT AJOGIDIBEJE, OFU LGA, KOGI STATE	NEW	20,000,000
ERGP11132534	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF MKPOROBE VILLAGE UKWA EAST, ABIA STATE	NEW	20,000,000
ERGP11132886	UPGRADING & EQUIPPING OF PHC IN KULANI CHANGI, BALANGA LGA GOMBE STATE	NEW	30,000,000
ERGP11132535	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF DURUEWURU, UMUAMUSA, IMO STATE	NEW	50,000,000



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ERGP11132536	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF APUMIRI UBAKALA, UMUAHIA, SOUTH L.G.A, ABIA STATE	NEW	25,000,000
ERGP11132537	EQUIPPING/FURNISHING OF ONUAKU HEALTH CENTRE, UTURU, ISUKWUATO L.G.A, ABIA STATE	NEW	20,000,000
ERGP11132538	FENCING/EQUIPPING/PROVISION OF BOREHOLE AT ISI MKPOROBE HEALTH CARE CENTRE, UKWA EAST L.G.A, ABIA STATE	NEW	30,000,000
ERGP11125393	CONSTRUCTION OF PRIMARY HEALTH CENTER TYPE ONE WITH MOTORIZED BOREHOLE AT OKPATA DOMA LGA, NASARAWA STATE.	NEW	30,000,000
ERGP11132539	EQUIPPING/FURNISHING OF OMUMAUZOR PRIMARY HEALTH CARE CENTRE, ASA NORTH, UKWA WEST L.G.A, ABIA STATE	NEW	20,000,000
ERGP11132540	EQUIPPING/FURNISHING OF YAKASAI ZUMUNTA CLINIC AND MATERNITY, YAKASAI QUARTERS, KANO MUNICIPAL, KANO STATE	NEW	15,000,000
ERGP11132541	EQUIPPING/FURNISHING OF UMUAMUSA COMPREHENSIVE HEALTH CENTRE INCLUDING ONE AMBULANCE	NEW	70,000,000
ERGP11132542	RECONSTRUCTION, REHABILITATION OF COLLAPSED HEALTH CENTRE AND SUPPLY OF DRUGS AT NO. 6 OBO STREET OFF IBAFO, LAGOS STATE	NEW	20,000,000
ERGP11132543	EQUIPPING OF HEALTH CENTRES IN ULEMO COMMUNITIES, EDO STATE		30,000,000
ERGP11132544	CONSTRUCTION OF HEALTH CENTRE AT UKWA EAST/WEST FEDERAL CONSTITUENCY, ABIA STATE	NEW	30,000,000
ERGP11132545	EQUIPPING AND FURNISHING OF PRIMARY HEALTH CENTRE AT FEDERAL UNIVERSITY, NDIAFU/ALIHE, EBONYI STATE	NEW	50,000,000
ERGP11132546	EQUIPPING AND FURNISHING OF PRIMARY HEALTH CENTRE AT UTAGBA OGBE ISUMPE ROAD, KWALE, DELTA STATE	NEW	10,000,000
ERGP11132547	EQUIPPING/FURNISHING OF PRIMARY HEALTH CARE CENTRE IN LAMORDE LGA KPASHIMINA WARD, ADAMAWA STATE	NEW	20,000,000
ERGP11132548	COMPLETION OF TYPE A PRIMARY HEALTH CARE AT UBBE/OGBE IN NASARAWA EGGON LGA, NASARAWA STATE	NEW	15,000,000
ERGP11132549	PROVISION OF MEDICAL EQUIPMENT TO EBUTE UJIOGBA PRIMARY HEALTH CARE CENTRE, ESIN WEST, EDO STATE	NEW	15,000,000
ERGP11132550	RENOVATION OF PRIMARY HEALTH CARE CENTRE AT KPASHIMUNA WARD IN LAMURDE LGA, ADAMAWA STATE	NEW	20,000,000
ERGP11132551	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT MWEL AMPANG WEST, KANKE, PLATEAU STATE	NEW	20,000,000
ERGP11132552	CONSTRUCTION OF 10 TYPE 2 PRIMARY HEALTH CENTRES IN SHALL, LIM,DARANZHI,RAGAMI, BAGEH, BAJOR,MBALL,KUNDUM,DAZARA IN BAUCHI STATES AT 40M EACH	NEW	400,684,673
ERGP11132553	SUPPLY OF DRUGS TO FOR ABADAM, KUKAWA, GUZAMALA OF MOBBAR LGA BORNO STATE	NEW	12,557,056
ERGP11132555	EQUIPPING OF EXISTING HEALTH CARECENTRE AT OBODDOUKWU, UMUOBOM, AKOKWA AND ARONDIZOGU IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY OF IMO STATE	NEW	25,114,112
ERGP11132556	MEDICAL OUTREACH FOR ANAMBRA WEST LGA, ANAMBRA STATE	NEW	6,278,528
ERGP11132557	SUPPLY OF DRUGS AND CONSUMABLES TO PHC CENTERS IN ISIALA MBANO LGA, IMO STAE	NEW	12,557,056
ERGP11132558	SUPPLY OF DRUGS AND MEDICAL OUTREACH TO ISIAL NGWA NORTH/SOUTH FED CONST,ABIA STATE	NEW	8,371,371
ERGP11132559	REVITALIZATION OF PHC CENTER AT ENUGWU-UKWU NJIKOKA LGA ANAMBRA STATE	NEW	12,557,056
ERGP11132560	REHABILITATION OF PHC CENTRE AT EZENA OMI, IKEDURU LGA, IMO STATE	NEW	8,371,371
ERGP11132561	RENOVATION OF PRIMARY HEALTH CARE IN IME NSUGBE, ANAMBRA EAST LGA	NEW	6,278,528
ERGP11132562	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN 20 WARDS OF ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY,ABIA STATE	NEW	16,742,741
ERGP11132563	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY,IMO STATE	NEW	8,371,371
ERGP11132564	SUPPLY OF DRUGS TO PHC CENTRE IN OSUNJELA, ATAKUMOSA WEST, OSUN STATE	NEW	4,185,685



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ERGP11132565	SUPPLY OF 2NOS AMBULANCES AND EQUIPMENT FOR MAKURDI /GUMA , BENUE STATE	NEW	25,114,112
ERGP11132566	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE, ADAKA, MARKURDI LGA, BENUE STATE.	ONGOING	12,557,056
ERGP11132567	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT/DRUGS TO PRIMARY HEALTH CARE CENTRE, ARUMANGYE, DOMA , NASARAWA STATE.	NEW	25,000,000
ERGP11132568	MEDICAL OUTREACH FOR GUMA, BENUE STATE.	NEW	20,928,427
ERGP11132569	MEDICAL OUTREACH FOR MARKURDI, BENUE STATE	NEW	16,742,741
ERGP11132570	PURCHASE OF MEDICAL EQUIPMENT TO PHC CENTRES IN ISIALA MBANO, ONUIMO, OKIGWE LGA, IMO STATE	NEW	27,206,955
ERGP11132571	PURCHASE OF MEDICAL EQUIPMENT TO PHC CENTRES IN OKIGWE SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	26,788,386
ERGP11132573	MEDICAL OUTREACH PROGRAM FOR ABONEMA,OBONOMA,BUGUMA AND IDA COMMUNITIES IN ASARI-TORU AND AKUKU-TORU LGA IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	6,278,528
ERGP11132574	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN ABONEMA,OBONOMA,BUGUMA, AND IDA COMMUNITIES IN ASARI-TORU AND AKUKU-TORU LGA IN RIVERS STATE	NEW	6,278,528
ERGP11132575	REHABILITATION OF URUE OFFONG PHC CENTRE IN ORUKO LGA, AKWA-IBOM	NEW	4,185,685
ERGP11132576	REHABILITATION OF PRIMARY HEALTH CARE CENTRE AT BIRNIN YAURI IN NGASKI LGA OF KEBBI STATE	ONGOING	6,793,297
ERGP11132577	SUPPLY /INSTALLATION OF DIALYSIS MACHINES AND WATER REVERSE OSMOSIS MACHINE AT EPE GENERAL HOSPITAL, EPE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	12,557,056
ERGP11132578	CONSTRUCTION OF PHC AT AVBIOSI NEW SITE, OWAN WEST LGA, EDO STATE.	NEW	9,627,076
ERGP11132579	SUPPLY OF MEDICAL EQUIPMENT TO PHC, ERUERE, OWAN WEST LGA, EDO STATE.	NEW	2,092,843
ERGP11132580	CONSTRUCTION OF TYPE 1 PHC CENTRE AT MBIOTO EKPENE ITUEN COMMUNITY, ETINAN LGA, AKWA-IBOM	NEW	10,464,213
ERGP11132581	COMMUNITY HEATH INFLUENCER AND PROMOTER SERVICES CHIPS IN IBADAN SOUTH EAST/NORTH EAST FED CONSTITUENCY,OYO STATE	NEW	4,185,685
ERGP11132582	REHABILITATION AND EQUIPINGB OF 4 PHC IN IBADAN SOUTHEAST/NORTH EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	12,557,056
ERGP11132583	COMPLETION OF PHC TYPE 3 PLUS WATER BOREHOLE AT OGWU IKPELE IN OGBARU FEDERAL CONSTITUENCY,ANAMBRA STATE	ONGOING	30,555,503
ERGP11132584	CONSTRUCTION OF COMPREHENSIVE HEALTH CARE CENTRE IN UMUSELI KWALE, NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	18,835,584
ERGP11132585	COMPLETION OF ONGOING PROJECTS AND SUPPLY OF MEDICAL EQUIPMENTS TO HOSPITAL IYEDE,EBEDEI AND ABALLA UNO IN NDOKWA /UKWUANI FEDERAL CONSTITUENCY OF DELTA STATE	ONGOING	29,299,797
ERGP11132586	REHABILITATION OF MANE OF CLINIC OHUETA PHC CENTER. OHUETA IHIMA,OKEH LGA,KOGI STATE	NEW	3,348,548
ERGP11132587	SUPPLY OF DRUGS AND MEDICAL EQUIPMENTS TO PRIMARY HEALTH CARE CENTRE IN INISA, ODO-OTIN LGA,OSUN STATE	NEW	4,185,685
ERGP11132588	DRILLING OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK FOR PRIMARY HEALTH CARE CENTRE IN INISA, ODO-OTIN LGA, OSUN STATE	NEW	4,185,685
ERGP11132589	CONSRUCTION OF PHC CENTRES IN SABO GIDA LANGALANGA, NASARAWA EGGON LGA, NASARAWA STATE	NEW	10,464,213
ERGP11132590	EXPANSION OF WARD / THEATRE IN OLA, COMMUNITY, AKWANGA, NASARAWA STATE.	NEW	10,464,213
ERGP11132591	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO PHC CENTRE IN IKARAM AKOKO, AKOKO NORTH WEST LGA, ONDO STATE	NEW	4,185,685
ERGP11132592	COMPLETION OF PHC CENTRES AT AMBANA AT LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	ONGOING	12,557,056
ERGP11132593	MEDICAL MISSION ON MATERNAL/HIV EDUCATION IN JERMA'A SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	4,185,685



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ERGP11132594	COMPLETION OF PHC CENTRES AT DAMAGARI ZOZA WARD IN ROGO LGA,KANO STATE	ONGOING	20,928,427
ERGP11132595	COMPLETION OF PHC CENTRES AT GWANGWAN TYPE 3 IN ROGO LGA,KANO STATE	ONGOING	20,928,427
ERGP11132596	PROCUREMENT OF HOSPITAL CONSUMABLES AND AMBULANCE TO KARAYE COMPREHENSIVE HOSPITAL, KANO STATE	ONGOING	8,371,371
ERGP11132597	REVATIALIZATION OF PHC CENTRES IN EUGWU-UKWU IN ANAOCHA/DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	4,185,685
ERGP11132598	REHABILITATION AND EQUIPING OF 4 PHCS IN IBADAN SOUTH EAST/NORTH EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	6,278,528
ERGP11132599	COMMUNITY DEVELOPMENT ADVOCACY & MOBILIZATION HEALTH CARE INTERVENTIONS IN IBADAN SOUTH EAST/NORTH EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	6,278,528
ERGP11132600	PROVISION OF COMMUNITY BASED HEALTH-CARE SERVICE IN IKEDURU LGA, IMO STATE.	NEW	4,185,685
ERGP11132601	PROVISION OF FREE MEDICAL OUT-REACH SERVICES IN MBATOILI/IKEDURU LGA, IMO STATE.	NEW	4,185,685
ERGP11132602	REHABILITATION OF NGURU UMARO PRIMARY HEALTH CARE CENTRE IN NGUR,NGOR OKPALA LGA IMO STATE	ONGOING	4,185,685
ERGP11132603	PROVISION OF HOSPITAL BEDS , MATRAES, PILLOWS AND BED SHEETS MASHI /DUTSI FED, CONST KATSINA STATE	NEW	4,185,685
ERGP11132604	PROVISIONS OF DRUGS MASHI/DUTSI FED. CONST.KATSINA STATE	NEW	4,185,685
ERGP11132605	PROVISIONS OF ULTRA SOUND SCANNING MACHINES MASHI /DUTSI FED, CONST KATSINA STATE	NEW	4,185,685
ERGP11132606	REHABILITATION OF NNEORIE PRIMARY HEALTH CENTRE NNEORIE,NGOR OKPALA LGA OF IMO STATE	ONGOING	6,278,528
ERGP11132607	REVITALIZATION OF PHC CENTRES IN ZURU, ZURU LGA KEBBI STATE	NEW	6,278,528
ERGP11132608	REVITALIZATION OF PHC CENTRES IN SAKABA, ZAKABA LGA KEBBI STATE	NEW	6,278,528
ERGP11132609	PURCHASE AMBULANCE FOR SALEM MEDICAL CENTER THRONEROOM HOSPITAL ROAD KAFACHAN, KADUNA STATE,	NEW	14,649,899
ERGP11132610	RENOVATION OF COMMUNITY HEALTH CENTRE IN ALAPE/ELEESU IN LAGELU/AKINYELE FEDERAL CONSTITUENCY, OYO STATE	NEW	6,278,528
ERGP11132611	RENOVATION/EQUIPING OF COMPREHENSIVE HEALTH CARE CENTRE DUKKU, NAFADA FED CONSTITUENCY,GOMBE STATE	NEW	3,348,548
ERGP11132612	MEDICAL MISSION ON MATERNAL/CHILD HEALTH EDUCATION IN NKWERE/ISU/NWANGELE FEDERAL CONSTITUENCY, IMO STATE	NEW	6,278,528
ERGP11132613	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN NKWERE/ISU/NWANGELE FEDERAL CONSTITUENCY, IMO STATE	NEW	4,185,685
ERGP11132614	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF THE 11 WARDS OF EHIME MBANO LGA IMO STATE	NEW	12,557,056
ERGP11132615	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF THE 10 WARDS OF IHITTE UBANO LGA IMO STATE	NEW	12,557,056
ERGP11132616	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF THE 10 WARDS OF OBOWO LGA IMO STATE	NEW	12,557,056
ERGP11132617	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF THE 12 WARDS OF ISIALA MBANO LGA IMO STATE	NEW	10,464,213
ERGP11132618	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF THE 11 WARDS OF OKIGWE LGA IMO STATE	NEW	10,464,213
ERGP11132619	DELIVERY OF INTEGRATED MATERNAL AND CHILD MEDICAL SERVICES IN RURAL COMMUNITIES OF THE 10 WARDS OF ONUMO LGA IMO STATE	NEW	10,464,213
ERGP11132620	COMMUNITY HEALTH INFLUENCERS PROMOTERS SERVICES (CHIPS) IN EHIME MBANO LGA, IMO STATE	NEW	12,557,056
ERGP11132621	COMMUNITY HEALTH INFLUENCERS PROMOTERS SERVICES (CHIPS) IN IHITTE UBOMA LGA, IMO STATE	NEW	12,557,056
ERGP11132622	COMMUNITY HEALTH INFLUENCERS PROMOTERS SERVICES (CHIPS) IN OBOWO LGA, IMO STATE	NEW	12,557,056



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ERGP11132623	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN OKIGWE LGA, IMO STATE	NEW	12,557,056
ERGP11132624	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN ISIALA MBANO LGA, IMO STATE	NEW	12,557,056
ERGP11132625	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN ONUIMO LGA, IMO STATE	NEW	12,557,056
ERGP11132626	COMPLETION/EQUIPING OF COMPREHENSIVE HEALTH CENTRES AT UMUAMUSA,NJABA LGA IMO STATE	NEW	8,371,371
ERGP11132627	PROCUREMENT/INSTATLLATION OF 500 KVA GENERATOR/INVERTER AT COMPREHENSIVE HEALTH CENTRE, UMUAMUSA, NJABA LGA IMO STATE	NEW	9,627,076
ERGP11132628	COMPLETION/EQUIPING OF COMPREHENSIVE HEALTH CENTRES AT AMUZI OBOWO, IMO STATE	NEW	12,557,056
ERGP11132629	COMPLETION/EQUIPING OF COMPREHENSIVE HEALTH CENTRE AT UMUALUMAKU,EHIME, IMO STATE	NEW	12,557,056
ERGP11132630	COMPLETION/EQUIPING OF COMPREHENSIVE HEALTH CENTRE AT IHITTE UBOMA, IMO STATE	NEW	12,557,056
ERGP11132631	PROCUREMENT/INSTATLLATION OF 100 KVA GENERATOR/INVERTER AT COMPREHENSIVE HEALTH CENTRE, AMUZI OBOWO IMO STATE	NEW	16,742,741
ERGP11132632	PROCUREMENT/INSTATLLATION OF 100 KVA GENERATOR/INVERTER AT COMPREHENSIVE HEALTH CENTRE, UMUALUMAKU, EHIME IMO STATE	NEW	16,742,741
ERGP11132633	PROCUREMENT/INSTATLLATION OF 100 KVA GENERATOR/INVERTER AT COMPREHENSIVE HEALTH CENTRE,IHITTE UBOMA , IMO STATE	NEW	16,742,741
ERGP11132634	CONSTRUCTION OF COMPREHENSIVE HEALTH CARE CENTRE AT UMUOLOGHO IN IMO NORTH, IMO STATE	NEW	41,856,853
ERGP11132635	CONSTRUCTION OF COMPREHENSIVE HEALTH CARE CENTRE AT OUR SAVIOURS AMAINYI,IHITTE UBOMA, IMO STATE	NEW	41,856,853
ERGP11132636	CONSTRUCTION OF COMPREHENSIVE HEALTH CARE CENTRE AT IN UMUEZZE OWERRE,EHIME MBANO , IMO STATE	NEW	41,856,853
ERGP11132637	REVITALISATION /EQUIPING OF 6 NOS PHC CENTRES IN ISIALA MBANO LGA, IMO STATE	NEW	14,649,899
ERGP11132638	REVITALISATION /EQUIPING OF 6 NOS PHC CENTRES IN OKIGWE LGA, IMO STATE	NEW	14,649,899
ERGP11132639	REVITALISATION /EQUIPING OF 4 NOS PHC CENTRES IN ONUIMO LGA, IMO STATE	NEW	12,557,056
ERGP11132640	CONSTRUCTION OF PHC CENTRE AT EHIME OBIWO, IMO STATE.	NEW	10,882,782
ERGP11132641	SUPPLY OF MEDICAL/ HOSPITAL EQUIPMENT TO COTTAGE HOSPITAL EZIOHA MMAKU AGWU LGA, ENUGU STATE	NEW	12,557,056
ERGP11132642	SUPPLY OF MEDICAL/ HOSPITAL EQUIPMENT TO HEALTH CENTRES IN EHIME MBANO LGA IMO STATE	NEW	29,299,797
ERGP11132643	SUPPLY OF MEDICAL/ HOSPITAL EQUIPMENT TO HEATH CENTRES IN IHHITE UBOMA LGA, IMO STATE	NEW	29,299,797
ERGP11132644	SUPPLY OF MEDICAL/ HOSPITAL EQUIPMENT TO HEATH CENTRES IN OBOWO LGA, IMO STATE	NEW	29,299,797
ERGP11132645	PHC CENTRE IN EGGON MISSION FIELD, NASARAWA EGGON, NASARAWA STATE	NEW	10,464,213
ERGP11132646	SUPPLY OF DIALYSIS WATER TREATMENT PLANT MACHINE AND ACCESSORIES TO ALUSHI, NASSARAWA EGGON, NASSARAWA STATE	NEW	6,278,528
ERGP11132647	SUPPLY AND INSTALLATION OF 4NOS DIALYSIS MACHINES IN NASARAWA EGON , NASARAWA STATE	NEW	16,742,741
ERGP11132648	MEDICAL OUTREACH IN NUMAN, DEMSA, LAMURDE, FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	4,185,685
ERGP11132649	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES, UKPIAM GUMA,BENUE STATE	NEW	10,882,782
ERGP11132650	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES, AHENTSE GUMA, BENUE STATE	NEW	10,882,782
ERGP11132651	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES, FIIDI, MAKURDI,BENUE STATE	NEW	10,882,782
ERGP11132652	CONSTRUCTION OF PHC CENTRE, WADATA, MAKURDI LGA, BENUE STATE.	NEW	12,557,056



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ERGP11132653	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES TYPE 1 AT UMUEZZEMEAZU UKUALLA,IDEATO NORTH LGA, IMO STATE	NEW	10,464,213
ERGP11132654	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES UMUOPARA ABBA,NWANGELLE LGA, IMO STATE	NEW	10,464,213
ERGP11132655	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN DIMNANUME,NWANGELLE LGA, IMO STATE	NEW	10,464,213
ERGP11132656	REHABILITATION AND EQUIPING OF IHIE HEALTH CENTER, ISIALA NGWA NORTH LGA, ABIA STATE	NEW	10,464,213
ERGP11132657	PURCHASE OF MEDICAL EQUIPMENTS TO PHC CENTRES IN MAKARFI LGA KADUNA STATE	NEW	62,785,280
ERGP11132658	PURCHASE OF MEDICAL EQUIPMENTS TO PHC CENTRES IN KUDAN LGA KADUNA STATE	NEW	62,785,280
ERGP11132659	MEDICAL OUTREACH TO IFELODUN LCD, LAGOS STATE	NEW	8,371,371
ERGP11132660	SUPPLY OF MEDICAL EQUIPMENTS TO AJEROMI FED CONST THE PHC CENTE LAGOS STATE	NEW	8,371,371
ERGP11132661	COMMUNITY HEALTH INFLUENCERS AND PROMOTER SERVICE CHIPS TO 33 WARD OF AYEDADE /IREWOLE /ISOKAN FEDERAL CONSTITUENCY,OSUN STATE	NEW	8,371,371
ERGP11132662	MEDICAL OUTREACH AT IKIRE TOWN IREWOLE LG OSUN STATE	NEW	6,278,528
ERGP11132663	SUPPLY OF DRUGS TO PHC CENTRES IN ODOGBOLU, OGUN STATE	NEW	3,348,548
ERGP11132664	PROVISIONS OF MEDICAL EQUIPMENT TO PHC CENTER AT AKEREDOLU COMMUNITY IFO 2 OGUN STATE	NEW	4,185,685
ERGP11132665	CHIPS PROGRAMME FOR 20 PERSON PER WARD BY 27 WARDS (540) PERSONS IDEATO NORTH/IDEATO SOUTH LGA IMO STATE	NEW	13,561,621
ERGP11132666	EQUIPPING OF OBODOUKWU HEALTH CENTER IDEATO SOUTH LGA IMO STATE	NEW	8,371,371
ERGP11132667	EQUIPPING OF OTHER HEALTH CENTERS IN IDEATO NORTH LGA IMO STATE	NEW	12,557,056
ERGP11132668	MEDICAL OUTREACH IDEATO NORTH/SOUTH LGA IMO STATE	NEW	20,928,427
ERGP11132669	REHABILITATION AND PURCHASE OF DRUGS AND AMBULANCE FOR THE ABANDONED PHC AT 5 TOWNHALL STREET, AMUKOKO, IFELODUN, AJEGUNLE LAGOS STATE	ONGOING	5,859,959
ERGP11132670	PROVISION OF COMPREHENSIVE HEALTH-CARE CENTRE AT APU PATIGI PATEGI LGA, KWARA STATE.	NEW	41,856,853
ERGP11132671	SUPPLY OF DRUGS/EQUIPMENTS IN OSHODI ISOLO 1, LAGOS STATE	NEW	4,185,685
ERGP11132672	SUPPLY OF MEDICA EQUIPMENTS TO PHC, ERUERE-IULEH,OWAN WEST LGA EDO STATE	NEW	8,371,371
ERGP11132673	RENOVATIONOF PHC CENTER HOSPITAL IN ANOCHA/OSHIMILI FED. CONSTITUENCY	ONGOING	8,371,371
ERGP11132674	SOLLAR POWER BOREHOLE IN ANOCHA SOUTHAND NORTH IN OSHIMILI FED. CONSTITUENCY	NEW	6,278,528
ERGP11132675	RENOVATION OF PRIMARY HEALTH CARE AT OBIO,ITAK, IKONO LGA AKWA-IBOM STATE	NEW	4,185,685
ERGP11132676	PROCUREMENT OF HOSPITAL CONSUMABLES AND AMBULANCE TO AMUZI COMPREHENSIVE HEALTH CENTER, IMO STATE	NEW	25,114,112
ERGP11132677	PROCUREMENT OF HOSPITAL CONSUMABLES & AMBULANCE TO IHITTE UBUMA COMPREHENSIVE HOSPITAL, IMO STATE	NEW	25,114,112
ERGP11132678	PROCUREMENT OF HOSPITAL CONSUMABLES & AMBULANCE TO EHIME MBANO COMPREHENSIVE HOSPITAL, IMO STATE	NEW	25,114,112
ERGP11132679	COMPLETION/EQUIPPING OF COMPREHENSIVE HEALTH CENTER AT FEDERAL UNIVERSITY NDUFU-ALIKE NKWOR, EBONYI STATE	NEW	16,742,741
ERGP11132680	PROCUREMENT OF HOSPITAL CONSUMABLES & AMBULANCE TO FEDERAL NDIFU-ALIKE NKWOR COMPREHENSIVE HOSPITAL EBONYI STATE	NEW	16,742,741
ERGP11132681	REVITILISATION AND EQUIPING OF 6 NOS PHCS IN OWERI NORTH LGA,IMO STATE	NEW	14,649,899
ERGP11132682	REVITILISATION AND EQUIPING OF 6 NOS PHCS IN NKWERRE LGA,IMO STATE	NEW	14,649,899
ERGP11132683	REVITILISATION & EQUIPING OF NOS PHCS IN OGUTA LGA, IMO STATE	NEW	14,649,899
ERGP11132684	REVITILISATION &EQUIPING OF 6 NOS PHCS IN ORU EAST LGA, IMO STATE	NEW	14,649,899
ERGP11132685	REVITILISATION & EQUIPING OF NOS PHCS IN ORU WEST LGA, IMO STATE	NEW	14,649,899



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ERGP11132686	REVITALISATION & EQUIPING OF 6 NOS PHCS IN NJABA LGA, IMO STATE	NEW	14,649,899
ERGP11132687	REVITALISATION & EQUIPING OF 5 NOS PHCS IN NWANGELE LGA, IMO STATE	NEW	12,557,056
ERGP11132688	REVITALISATION OF 6 NOS PHCS IN ISU LGA, IMO STATE	NEW	14,649,899
ERGP11132689	REVITALISATION OF 6 NOS PHCS IN OWERRI WEST LGA, IMO STATE	NEW	14,649,899
ERGP11132690	REVITALIZATION AND EQUIPING OF 8 NO PHC IN MBAITOLI LGA, IMO STATE	NEW	16,742,741
ERGP11132691	REVITALIZATION AND EQUIPING OF 8 NO PHC IN OHAJI EGBEMA LGA, IMO STATE	NEW	16,742,741
ERGP11132692	REVITALIZATION AND EQUIPING OF 8 NO PHC IN ORLU LGA, IMO STATE	NEW	16,742,741
ERGP11132693	REVITALIZATION AND EQUIPING OF 8 NO PHC IN ORSU LGA, IMO STATE	NEW	16,742,741
ERGP11132694	REVITALIZATION AND EQUIPING OF 6NO PHC IN OBOWO LGA, IMO STATE	NEW	24,649,899
ERGP11132695	REVITALIZATION AND EQUIPING OF 6NO PHC IN IHITTE UBOMA LGA, IMO STATE	NEW	24,649,899
ERGP11132696	REVITALIZATION AND EQUIPING OF 7NO PHC IN EHIMME MBANO LGA, IMO STATE	NEW	26,742,741
ERGP11132697	COMPREHENSIVE MEDICAL MISSION TO OKIGWE SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	91,856,853
ERGP11132698	COMPREHENSIVE MEDICAL MISSION TO OKIGWE NORTH FEDERAL CONSTITUENCY, IMO STATE	NEW	91,856,853
ERGP11132699	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT UMUOSINTA,AMUZI,OBOWO LGA, IMO STATE	NEW	10,464,213
ERGP11132700	COMPREHENSIVE MEDICAL MISSION TO NGOR OKPALA/ABOH MBAIZE FEDERAL CONSTITUENCY, IMO STATE	NEW	20,928,427
ERGP11132701	CONSTRUCTION AND EQUIPPING OF PHC CENTER AT UMUEZE VILLAGE AMAWOBIA TOWN,AWKA SOUTH, ANAMBRA STATE	NEW	9,627,076
ERGP11132702	RENOVATION OF PHC CENTRES AT ANGWA TONI, LAFIA/OBI FEDERAL CONSTITUENCY	NEW	4,185,685
ERGP11132703	CONSTRUCTION /PROVISION OF MEDICAL /EQUIPMENT FOR PHC CENTER AT APUMIRI UBAKALA UMUAHIA SOUTH LGA	NEW	10,464,213
ERGP11132704	CONSTRUCTION OF PHC CENTRES IN IYEKU ODO OTIN LGA OF OSUN STATE	NEW	10,464,213
ERGP11132705	CONSTRUCTION AND EXPANSION / EQUIPPING OF COMPREHENSIVE COTTAGE HOSPITAL, MBANO JOINT IMO STATE	NEW	16,742,741
ERGP11132706	SUPPLY OF HOSPITAL EQUIPMENT AND DRUGS TO KOGO PHC CENTER KIRU LGA, KANO STATE.	NEW	4,185,685
ERGP11132707	SUPPLY OF DRUGS TO FAJEWAW MODEL HEALTH CENTER TAKAI LGA KANO STATE	NEW	3,348,548
ERGP11132708	REHABILITATION/EQUIPING OF THE PHC CENTRES IN ISIALA NGWA NORTH LGA ABIA STATE	NEW	4,185,685
ERGP11132709	COMPLETION/EQUIPING AND SUPPLY OF ESSENTIAL DRUGS TO PHC CENTRE, UBOMA / UMUOGAZI, UKPOR, NNEWI SOUTH LGA ANAMBRA STATE	NEW	20,928,427
ERGP11132710	COMPLETION /EQUIPPING AND SUPPLY OF ESSENTIAL DRUGS TO PHC CENTRE, EBE UKPOR,NNEWI SOUTH LGA ANAMBRA STATE	NEW	4,185,685
ERGP11132711	CONSTRUCTION PHC CENTRE TYPE 2 AT UMUDIM IKEDURU LGA IMO STATE	NEW	10,464,213
ERGP11132712	SUPPLY OF EQUIPMENT AND DRUGS TO PRIMARY HEALTH CARE CENTRE AT UMUOKPARA VILLAGE, UMUNTEKE-ASA, UKWA WEST LGA, ABIA STATE	NEW	1,831,087
ERGP11132713	CONSTRUCTION OF TYPE 1 PRIMARY HEALTH CARE CENTRE AT UMUOKPARA VILLAGE, UMUNTEKE-ASA, UKWA WEST LGA, ABIA STATE	NEW	9,627,076
ERGP11132714	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN 43 WARDS OF ONNA, ESIT-EKET,IBENO FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	6,278,528
ERGP11132715	REHABILITATION OF HEALTH CENTRE IN ONNA LGA AKWA-IBOM STATE	NEW	2,092,843
ERGP11132716	PURCHASE OF ONE (1) FULLY EQUIPPED AMBULANCE TO HEALTH CENTRE, AGBOYI KETU, KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	6,278,528



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ERGP11132717	SUPPLY OF MAMA KIT AND DRUGS IN OVIA NORTH EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	8,371,371
ERGP11132718	MEDICAL OUTREACH PROGRAMME IN OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	4,185,685
ERGP11132719	MEDICAL OUTREACH TO BWARI/MUNICIPAL AREA COUNCIL FCT	NEW	4,185,685
ERGP11132720	PROVISION OF MEDICAL EQUIPMENT TO HEALTH CENTRE IN IGANGAN, OYO STATE	NEW	4,185,685
ERGP11132721	CONSTRUCTION OF TYPE 1 PHC CENTER AT MARYLAND ESTATE MMAKWUM VILLAGE OBOSI IDEMILI NORTH LGA ANAMBRA STATE	NEW	10,464,213
ERGP11132722	HIV/AIDS AWARENES ADVOCACY PREVENTION CAMPAIGN AND FREE MEDICAL OUTREACH FOR 300 YOUTHS AND WOMEN IN UKANAFUN/ORUK ANAM FEDRAL CONSTITUENCY, AKWA-IBOM STATE	NEW	4,185,685
ERGP11132723	EQUIPING OF PHC CENTRE IN DUKU, GOMBE STATE	NEW	2,092,843
ERGP11132724	COMPLETION AND EQUIPING OF PRIMARY HEALTH CENTRE IN AKOKO-EDO FEDERAL CONSTITUENCY OF EDO STATE	NEW	4,185,685
ERGP11132725	REVITALIZATION OF PHC AT MBANGUR MENDE IN VANDELKIYA/KONSHISHA FEDERAL CONSTUENCY, BENUE STATE	NEW	4,185,685
ERGP11132726	MEDICAL OUTREACH TO IFEDORE LOCAL GOVERNMENT AREA IN IDANRE/ IFEDORE CONSTITUENCY OF ONDO STATE	NEW	4,185,685
ERGP11132727	RENOVATION OF TYPE 1 HEALTH CENTRE AT UHUNDO VILLAGE OKO, ORUMBA NORTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE	NEW	2,092,843
ERGP11132728	CONSTRUCTION OF TYPE 1 PHC CENTER AT AKWANGA, NASARAWA STATE	NEW	10,464,213
ERGP11132729	CONSTRUCTION OF TYPE 1 PHC CENTERS AT OTHER LOCATIONS IN NASARAWA STATE	NEW	10,464,213
ERGP11132730	CONSTRUCTION OF TYPE 1 PHC CENTERS AT WAMBA IN NASARAWA STATE	NEW	10,464,213
ERGP11132731	CONSTRUCTION/ EQUIPING AND SUPPLY OF DRUGS INCLUDING PROVISION OF BOREHOLE WITH OVERHEAD TANK TO 2 NOS. OF TYPE 1 PHC CENTER AT ST BARNABAS ANGLICAN CHURCH AND UMUEZEMA VILLAGE OJOTO OBIOFIA, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	43,856,853
ERGP11132732	SUPPLY OF DRUGS TO DIJE BALA CLINICS IN SULEJA LGA, SULEJA/TAFA/GURARA FED. CONSTITUENCY NIGER STATE	NEW	3,348,548
ERGP11132733	REHABILITATION OF PHC CENTRES IN IKUEHI IHIMA OKEHI LGA, KOGI STATE	NEW	3,348,548
ERGP11132734	REHABILITATION OF PHC CENTRES IN ELKA OHIZENYIHI IN OKEHI LGA, KOGI STATE	NEW	2,092,843
ERGP11132735	REHABILITATION OF PHC CENTRES IN KUROKO ADAVI LGA, KOGI STATE	NEW	4,185,685
ERGP11132736	COMUNUNITY HEALTH INFLUENCER AND PROMOTER SERVICE (CHIPS) IN IJEBU ODE/ ODOGBOLU, OGUN STATE	NEW	2,092,843
ERGP11132737	REHABILITATION OF PHC CENTRES IN AKU COMUNITY ADAVI LGA, KOGI STATE	NEW	4,185,685
ERGP11132738	PROVISION OF MEDICAL EQUIPMENT TO HEALTH CENTRE IN APIAPUM OBUBRA LGA OF CROSS RIVERS	NEW	4,185,685
ERGP11132739	FREE MEDICAL OUTREACH TO OJOTO OBINO AND OBOFIA IN IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	12,557,056
ERGP11132740	PROVISION OF HOSPITAL EQUIPMENT IN THE 10 WARDS OF TARAUNI LGA, KANO STATE	NEW	4,185,685
ERGP11132741	REVITALIZATION OF PHC AT EMOKPAIRE STREET OFF BAALE STREET ORILE IGANMU, SURULERE II LAGOS STATE	NEW	4,185,685
ERGP11132742	REVITALIZATION OF PHC CENTER AT DURO OYEDOYIN STREET OFF ADESHINA STREET, IJESHATEDO, SURULERE II, LAGOS STATE	NEW	4,185,685
ERGP11132743	REVITALIZATION OF PHC CENTER AT SANYA BUS STOP AGUDA, SURULERE II, LAGOS STATE	NEW	4,185,685
ERGP11132744	SUPPLY OF DRUGS TO PHC CENTRES IN DEMA TOWN, NGO TOWN, UNYENGALA TOWN, IKURU TOWN, AGWUT OBOHO TOWN AND AJAKAK TOWN IN ANDONI LGA OF RIVERS STATE	NEW	4,185,685
ERGP11132745	REHABILITATION OF PHC CENTERS AT ORI-OKE AND ABULA NLA DESALU LAGOS MAINLAND FED CONSTITUENCY, LAGOS STATE	NEW	12,557,056
ERGP11132746	MEDICAL OUTREACH TO ELELE, IKWERRE LGA RIVER STATE	NEW	12,557,056



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ERGP11132747	SUPPLY OF DRUGS TO PHC CENTRES IN NKORO TOWN, QUEENS TOWN, KALAIBIAMA TOWN AND OPOBO TOWN IN OPOBO NKORO LGA OF RIVERS STATE	NEW	4,185,685
ERGP11132748	RENOVATION OF OHIHEWONRIE AND EKWEARU TOWN HEALTH CENTRE IN AHIAZU MBAISE, IMO STATE	NEW	4,185,685
ERGP11132749	REHABILITATION OF PRIMARY HEALTH CARE CENTRE IN AJAO ESTATE, OSHODI ISOLO 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	4,185,685
ERGP11132750	REHABILITATION OF PRIMARY HEALTH CARE CENTRE IN ISHAGA, OSHODI-ISOLO 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	4,185,685
ERGP11132751	REHABILITATION OF PRIMARY HEALTH CARE CENTRE IN ILASAMAJA, OSHODI-ISOLO 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	4,185,685
ERGP11132752	REHABILITATION OF PHC CENTERS EACH IN MADAMMAWA, FULATA RINAM AND GISHINAWO TOWNS IN BIRMIWA /KIRIKASAMMA /GURI FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	4,185,685
ERGP11132753	REVITALISATION OF PHC CENTRES IN AGULU EZECHUKWU AND ORAERI, AGUALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	4,185,685
ERGP11132754	RENOVATION OF PHC CENTRES IN ESAN NORTH EAST/SOUTHEAST FED CONSTITUENCY, EDO STATE	NEW	4,185,685
ERGP11132755	PROVISION AND SUPPLY OF DRUG AND MEDICAL EQUIPMENT FOR PHC CENTRES IN OGBOMOSHO SOUTH/NORTH/ORIRE FED CONSTITUENCY, OYO STATE	NEW	4,185,685
ERGP11132756	CONSTRUCTION OF IN-PATIENT WARD IN KARAYE COMPREHENSIVE HOSPITAL, KANO STATE	NEW	4,185,685
ERGP11132757	REHABILITATION PRIMARY HEALTH CENTRE IN AJAOKUTA NATIVE TOWN IN AJAOKUTA FED. CONSTITUENCY, KOGI STATE	NEW	4,185,685
ERGP11132758	CONSTRUCTION OF TYPE 1 PHC CENTER AT MAMI KUPA, KUPA NORTH WARD, LOKOJA LGA, KOGI STATE	NEW	9,627,076
ERGP11132759	SUPPLY OF MEDICAL EQUIPMENTS TO THE BONNY GENERAL HOSPITAL IN DEGEMA/BONNY FEDERAL CONSTITUENCY, RIVERS STATE	NEW	4,185,685
ERGP11132760	RENOVATION AND SUPPLY OF DRUGS TO GENERAL HOSPITAL, OKENE, KOGI STATE	NEW	8,371,371
ERGP11132761	RENOVATION OF DOCTORS QUARTER AT THE PHC CENTER, IWUKEM COMMUNITY IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	4,185,685
ERGP11132762	SUPPLY OF BASIC DRUGS AT UMUOBIALA HEALTH CENTRE NKWONTA ISUUKWUATO LGA, ABIA STATE	NEW	8,371,371
ERGP11132763	SUPPLY OF DRUGS PHC CENTER AT AJAOKUTA KOGI STATE.	NEW	4,185,685
ERGP11132764	SUPPLY OF MEDICAL EQUIPMENTS TO THE AHOADA GENERAL HOSPITAL IN OGBA/ EGBEMA/NDONI/AHOADA-WEST FEDERAL CONSTITUENCY, RIVERS STATE	NEW	4,185,685
ERGP11132765	SUPPLY OF HOSPITAL EQUIPMENT TO DUTSE AND KIYAWA LGA IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	4,185,685
ERGP11132766	RENOVATION OF PHC CENTRES AND EXPANSION OF LABOUR ROOM IN IMIEGBA, ETSAKO EAST LGA IN ETSAKO FEDERAL CONSTITUENCY EDO STATE	NEW	4,185,685
ERGP11132767	RENOVATION OF PHC CENTRES ANEGBETE, ETSAKO CENTRAL LGA IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	4,185,685
ERGP11132768	MEDICAL OUTREACH IN OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	8,371,371
ERGP11132769	REHABILITATION OF PHC CLINIC IN TARAKU/AGAGBE AND OTHER LOCATION IN GWER-EAST/WEST LGA, BENUE STATE	NEW	4,185,685
ERGP11132770	RENOVATION AND EQUIPING OF PRIMARY HEALTH CENTRE IN EGOR/IKPOBA-OKHA FED. CONSTITUENCY, EDO STATE	NEW	4,185,685
ERGP11132771	HEALTH SENZITISATION AND TREATMENT ON MALARIA, TUBERCULOSIS HIV COUNSELLING AND TESTING CAMPAIGN FOR EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE	NEW	4,185,685
ERGP11132772	SUPPLY OF MEDICAL EQUIPMENT TO PHC CENTRES IN OLUYOLE FED. CONSTITUENCY, OYO STATE	NEW	4,185,685
ERGP11132773	SUPPLY OF DRUGS TO PHC CENTRES IN OLUYOLE FED. CONSTITUENCY, OYO STATE	NEW	4,185,685



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ERGP11132774	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) IN 32 IN IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	4,185,685
ERGP11132775	PURCHASE OF AMBULANCE AND SUPPLY OF DRUGS TO PHC CENTRES AT UKANA IKOT IDEH IN ESSIEN UDIM LGA, AKWA-IBOM STATE	NEW	34,742,741
ERGP11132776	MEDICAL OUTREACH AT ZANGO KATAF AND JABA LGA, KADUNA STATE	NEW	4,185,685
ERGP11132777	COMMUNITY HEALTH INFLUENCERS AND PROMOTERS SERVICES (CHIPS) AT ZANGO KATAF LGA AND JABA LGA, KADUNA STATE	NEW	4,185,685
ERGP11132778	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT DOKAN MAIJAMA'A CHIKUN LGA, KADUNA STATE	NEW	16,742,741
ERGP11132779	REVITALIZATION OF PHC CENTRES IN DOKA MAIJAMA'S, CHIKUM LGA, KADUNA STATE	NEW	8,371,371
ERGP11132780	SUPPLY OF MEDICAL EQUIPMENT AND CONSUMABLE TO PHC CENTRES IN UMUEZEGWU IHITTE UBOMA LGA AND OBOWO LGA, IMO STATE	NEW	14,649,899
ERGP11132781	DRILLING OF SOLAR POWER BOREHOLE WITH OVERHEAD TANK FOR UMUEZEGWU PHC CENTER IN IHITTE UBOMA LGA AND OBOWO LGA, IMO STATE	NEW	6,278,528
ERGP11132782	SUPPLY OF DRUGS TO MODEL PHC CENTER IN IKA SOUTH LGA, DELTA STATE	NEW	2,929,980
ERGP11132783	TRAINING IN HEALTH SERVICES IN ANAMBRA NORTH SEN DISTRICT ANAMBRA STATE	NEW	8,371,371
ERGP11132784	RENOVATION OF PRIMARY HEALTH CARE CENTRE AT ILOTA, SURULERE LGA, OYO STATE	NEW	4,185,685
ERGP11132785	SUPPLY OF MEDICAL EQUIPMENT/DRUGS TO PHC CENTRES IN OKOLO,IDI-ATA,IBARAPA EAST LGA, OYO STATE	NEW	4,185,685
ERGP11132786	COMPLETION OF PRIMARY HEALTH CENTRE IN OKOLO IDIATA,ERUWA, IBARAPA EAST LGA OYO STATE	NEW	4,185,685
ERGP11132787	REHABILITATION OF PHC CENTRE AT AGO ALAYE IN ODIGBO LGA, ONDO STATE	NEW	4,185,685
ERGP11132788	SUPPLY OF DRUGS AND EQUIPMENT TO PHC CENTRES AT ODIGBO TOWN IN ODIGBO LGA, ONDO STATE	NEW	4,185,685
ERGP11132789	MEDICAL OUTREACH AT ZANGO ILE-OLUJI TOWN, IN ILE-OLUJI-OKEIGBO LGA, ONDO STATE	NEW	4,185,685
ERGP11132790	RENOVATION OF HEALTH CENTRE IN AMAGU COMMUNITY, EZZA SOUTH LGA, EBONYI STATE	NEW	4,185,685
ERGP11132791	SUPPLY OF DRUGS T TO PHC CENTRE IN OBIOZARA, OHAOZARA LGA, EBONYI STATE	NEW	2,092,843
ERGP11132792	SUPPLY OF DRUGS AND HOSPITAL EQUIPMENT TO GENERL HOSPITAL OBANGEDE, KOGI STATE	NEW	4,185,685
ERGP11132793	RENOVATION PHC CENTRE IN JAMARI AND DAGAUDA IN MISAU/DAMBATU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	4,185,685
ERGP11132794	MEDICAL OUTREACH IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	4,185,685
ERGP11132795	SUPPLY OF DRUGS TO ORTOPHEDIC/TRAUMA CENTRE, OBA IN IDMILI LGA, ANAMBRA STATE	NEW	2,092,843
ERGP11132796	MEDICAL OUTREACH IN ESAN WEST,ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	12,557,056
ERGP11132797	RENOVATION OF GENERAL HOSPITAL OKENE, KOGI STATE	NEW	8,371,371
ERGP11132798	RENOVATION OF PHC CENTRES AT OBIO,ITAK,IKON,LGA AKWA-IBOM	NEW	4,185,685
ERGP11132799	EQUIPING OF NARA AND AKEGBE UJIWU PHC CENTRES IN NKANU EAST AND WEST ENUGU STATE	NEW	4,185,685
ERGP11132800	PROVISION OF HOSPITAL EQUIPMENT TO MATERNITY CENTER AT GENERAL HOSPITAL AYETORO EGBADO NORTH LGA, OGUN STATE	NEW	6,278,528
ERGP11132801	PROVISION OF DRUGS FOR PHC CENTERS AT IMEKO-AFONIN IMEKO-AFON AND EGBADO NORTH LGA OGUN STATE	NEW	6,278,528
ERGP11132802	SUPPLY OF MEDICAL EQUIPMENT TO PHC CENTRES IN ETHIOPE EAST OF ETHIOPE , DELTA STATE	NEW	12,557,056
ERGP11132803	SUPPLY OF MEDICAL EQUIPMENTS TO DALWA PHC CENTER	NEW	12,557,056
ERGP11132804	SUPPLY OF 2NOS AMBULANCE TO PHC CENTER AT SHELENG AND GUYUK LGA OF ADAMAWA STATE	NEW	20,928,427



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ERGP11132805	PURCHASE OF MEDICAL EQUIPMENT DALWA PHC CENTER SHELLING LGA ADAMAWA STATE.	NEW	4,185,685
ERGP11132806	SUPPLY OF DRUG TO ADEWOLE PHC CENTER AT ADETA ROUNDABOUT ILORIN, ILORIN WEST LGAKWARA STATE.	NEW	3,348,548
ERGP11132807	FREE MEDICAL OUTREACH TO MKPOROBE VILLAGE UKWA EAST, ABIA STATE	NEW	2,092,843
ERGP11132808	CONSTRUCTION OF PRIMARY HEALTH CARE TYPE 1 AT YALI WARD GANJUWA LGA, BAUCHI STATE	NEW	9,627,076
ERGP11132809	REVITALIZATION AND EQUIPPING OF TWO CLINICS AT LANGTANG SOUTH IN LANGTANG NORTH/SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	12,557,056
ERGP11132810	CONSTRUCTION AND FURNISHING OF PHC CENTRE IN YANTUMAKI TOWN, DAN-MUSA LG, KATSINA STATE.	ONGOING	6,278,528
ERGP11132811	MEDICAL OUTREACH IN KACHIA/KAGARKO FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	12,557,056
ERGP11132812	SUPPLY OF HOSPITAL EQUIPMENT FOR MALUMFASHI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	12,557,056
ERGP11132813	MEDICAL OUTREACH PROGRAMME IN ITU /IBIONO IBOM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	20,928,427
ERGP11132814	MEDICAL OUTREACH IN ANKBA /ANDOMALA OLAMABORO FED. CONST., KOGI STATE.	NEW	12,557,056
ERGP11132815	SUPPLY OF MEDICAL EQUIPMENT TO PHC CENTRE IN IGABI FED. CONST, KADUNA STATE.	NEW	12,557,056
ERGP11132816	COMPLETION OF TWO (2) PHC CENTRES AT KOFAR RUWA AND DALA FED. CONST, KANO STATE	NEW	12,557,056
ERGP11132817	SUPPLY OF MEDICAL EQUIPMENT/FACILITIES FOR VARIOUS HEALTH CENTRES IN KAUGAMA /MALAMMADORI JIGAWA STATE	NEW	6,278,528
ERGP11132818	TWO NOS OF HYUNDA BRAND MOTOR VEHICLE AMBULANCE IN KAUGAMA/MALAMMADORI JIGAWA STATE	NEW	6,278,528
ERGP11132819	PROVISION OF COTTAGE HOSPITALS IN OBODOUKWU IDEATO NORTH, IMO STATE.	NEW	12,557,056
ERGP11132820	SUPPLY OF MEDICAL EQUIPMENT TO PHC CENTRE IN ETHIOPE EAST OF ETHIOPE FEDERAL CONSTITUENCY, DELTA STATE	NEW	12,557,056
ERGP11132821	COMPLETION/EXPANSION AND EQUIPPING OF EXISTING PHC CENTER AT OLOKWU-EMEABIAM, OWERRI-WEST, IMO STATE	NEW	16,742,741
ERGP11132822	EQUIPPING OF EXISTING HEALTH CENTERS IN OWERRI WEST LGA IMO STATE	NEW	18,835,584
ERGP11132823	REVITALISATION OF PHC CENTRES IN AWARA, OHAJI /EGBEMA LGA, IMO STATE	NEW	6,278,528
ERGP11132824	CONSTRUCTION OF COMPREHENSIVE HEALTH CARE, EZIAMA OBIRE, NKWERRE LOCAL GOVERNMENT AREA, IMO STATE.	NEW	16,742,741
ERGP11132825	SUPPLY OF DIALYSIS WATER TREATMENT PLANT MACHINES & ACCESSORIES TO EHIME MBANO, IHITTE, UBOMA, OBOWO LOCAL GOVERNMENT AREAS OF IMO STATE.	NEW	41,856,853
ERGP11132826	PROCUREMENT OF HOSPITAL EQUIPMENTS /CONSUMABLES AND AMBULANCE FOR MERCY HOSPITAL, UMULOGHO, OBUWO LGA, IMO STATE.	NEW	20,928,427
ERGP11132827	PROCUREMENT OF HOSPITAL EQUIPMENTS /CONSUMABLES AND AMBULANCE FOR MBANO JOINT HOSPITAL, IMO STATE.	NEW	20,928,427
ERGP11132828	PROCUREMENT OF HOSPITAL EQUIPMENT / CONSUMABLES AND AMBULANCE FOR OUR SAVIOURS HOSPITAL, AMANYI, IHITTE UBOMA LGA, IMO STATE.	NEW	20,928,427
ERGP11132829	PROVISION OF BOREHOLES AND PUBLIC CONVENIENCIES IN EHIME MBANO, IHITTE UBOMA, OBOWO	NEW	33,485,483
ERGP11132830	CONSTRUCTION PHC CENTRE AT OPHORI-AGBARHO II NORTH LGA, DELTA SENATORIAL DISTRICT	NEW	8,371,371
ERGP11132831	CONSTRUCTION OF PHC AT UBAGO, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	16,742,741
ERGP11132832	CONSTRUCTION OF PHC AT RONI LGA OF JIGAWA STATE	NEW	8,371,371
ERGP11132833	CONSTRUCTION OF PHC AT WAMAKO LGA	NEW	8,371,371
ERGP11132834	CONSTRUCTION OF TWO BLOCKS AT THE OBSTETRIC CARE CENTRE AT OKA-AKOKO	NEW	12,557,056
ERGP11132835	SCIENTIFIC EQUIPMENT AT OKA-AKOKO	NEW	8,371,371
ERGP11132836	COMPLETION/FURNISHING OF PRIMARY HEALTH CENTRE AT UGIRIKE, IKEDURU LGA, IMO EAST IMO STATE	NEW	8,371,371



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ERGP11132837	SENITIZATION ON DIABETIES AWARENESS,PREVENTION AND MANAGEMENT AT IMO EAST SENATORIAL DISTRICT IMO STATE	NEW	8,371,371
ERGP11132838	CONSTRUCTION OF PHC WITH SOLAR POWERED BOREHOLE AT IHITTE, EZINHITTE	NEW	10,464,213
ERGP11132839	PROVISION AND EQUIPMENT OF THE PHC AT ANUOLUWAPO,HARMONY OREHOPE,TEMIDIRE HOUSING ESTATE	NEW	6,278,528
ERGP11132840	PROVISION AND EQUIPMENT OF THE PHC AT EDO SENATORIAL DISTRICT	NEW	8,371,371
ERGP11132841	TRAINING IN HEALTH SERVICES ANAMBRA NORTH SENATORIAL DISTRICT	NEW	6,278,528
ERGP11132842	CONSTRUCTION OF FENCE,STAFF QUARTERS,FUNDING AND EQUIPING OF MAIKON PHC AT OAVRA KATSINA STATE	NEW	8,371,371
ERGP11132843	CONSTRUCTION OF PHC AT KANTAMARI KAUGAMA LGA	NEW	6,278,528
ERGP11132844	REHABILITATION OF EXISTING PHC AT GANDUN SARKI,MADURI LGA	NEW	4,185,685
ERGP11132845	CONSTRUCTION OF PHC AT GOMBE SOUTH SENATORIAL DISTRICT	NEW	12,557,056
ERGP11132846	HIV/ADIS AWARENESS CAMPAIGN AT MBAITAHU/IKEDUNA,IMO STATE	NEW	20,928,427
ERGP11132847	MATERNAL AND CHILD CARE MEDICAL/SURGICAL OUTREACH AT WOSE LGA,PLATEAU SOUTH SENATORIAL DISTRICT	NEW	6,278,528
ERGP11132848	CONSTRUCTION OF PHC AT GASHAKA LGA OF TARABA STATE	NEW	8,371,371
ERGP11132849	SUPPLY OF HOSPITAL EQUIPMENT AT ISHIELU LGA	NEW	4,185,685
ERGP11132850	SUPPLY OF HOSPITAL EQUIPMENT AT IKWO LGA	NEW	20,928,427
ERGP11132851	SUPPLY OF HOSPITAL EQUIPMENT AT EZZA SOUTH LGA	NEW	4,185,685
ERGP11132852	CONSTRUCTION OF PHC AT DAMBAM-DANBAM LGA	NEW	6,278,528
ERGP11132853	CONSTRUCTION OF PHC AT LANZAI-SARAZO LGA	NEW	6,278,528
ERGP11132854	SUPPLY OF MATERNITY AND PHC EQUIPMENTS AT KEBBI NORTH SENATORIAL DISTRICT	NEW	8,371,371
ERGP11132855	CONSTRUCTION OF PHC AT ESSAN-PAIKORO LGA	NEW	8,371,371
ERGP11132856	CONSTRUCTION OF PHC AT OGBUEBULLE IN IKWUANO LGA OF ABIA STATE	NEW	6,278,528
ERGP11132857	EQUIPPING OF WORLD BANK HEALTH CENTRE WITH MODERN MEDICAL EQUIPMENT FOR GENERAL HOSPITAL OKENGWE IN UMUAHIA,ABIA STATE	NEW	8,371,371
ERGP11132858	PROVISION OF MEDICAL EQUIPMENT AT OKENGWE,OKENE LGA	NEW	4,185,685
ERGP11132859	PROVISION OF MEDICAL EQUIPMENT FOR GENERAL HOSPITAL OKENGWE,KOGI CENTRAL	NEW	4,185,685
ERGP11132860	PROVISION OF EQUIPMENT FOR RURAL HEALTH CENTRE AT SOKOTO SOUTH SENATORIAL DISTRICT	NEW	8,371,371
ERGP11132861	PRIMARY HEALTH MEDICAL MISSION AT ANAMBRA NORTH SENATORIAL DISTRICT	NEW	4,185,685
ERGP11132862	CONSTRUCTION OF PHC AT EDO CENTRAL SENATORIAL DISTRICT	NEW	16,742,741
ERGP11132866	PROVISION OF MEDICAL EQUIPMENT AT MAYO BELWA LGA	NEW	8,371,371
ERGP11132867	PROVISION OF MEDICAL EQUIPMENT AT NUMAN LGA	NEW	8,371,371
ERGP11132868	CONSTRUCTION OF PHC AT IWHEGHWU-SAPELE,SAPELE LGA	NEW	16,742,741
ERGP11132869	RENOVATION AND EQUIPPING OF PRIMARY HEALTH CENTRE IN OFOROLA COMMUNITY,IMO STATE	NEW	6,278,528
ERGP11132870	CONSTRUCTION OF PHC AT BULOBULIN WARD IN MAIDUGURI METROPOLITAN COUNCIL	NEW	6,278,528
ERGP11132871	CONSTRUCTION OF PHC AT OLD MAIDUGURI WARD IN JERE LGA	NEW	6,278,528
ERGP11132872	CONSTRUCTION OF PHC AT KANTAMARI KAUGAMA LGA	NEW	14,649,899
ERGP11132873	REHABILITATION OF EXISTING PHC AT GANDUN SARKI,MADURI LGA	NEW	8,371,371
ERGP11132874	REHABILITATION OF EXISTING PHC AT UGBOWKA NKANU EAST LGA	NEW	4,185,685
ERGP11132875	CONSTRUCTION AND EQUIPPING OF PHC IN AMURI NKANU WEST LGA	NEW	6,278,528
ERGP11132876	RENOVATION AND EQUIPPING OF IHIMA COMPREHENSIVE HEALTH CENTRE	NEW	6,278,528
ERGP11132877	RENOVATION AND EQUIPPING OF JALAM MATERNITY HOSPITAL AT JALAM DISTRICT DAMBAM LGA	NEW	6,278,528
ERGP11132878	CONSTRUCTION AND EQUIPPING OF PHC AT UMUNDIM IKEREDU LGA	NEW	4,185,685
ERGP11132879	CONSTRUCTION OF PHC AT ODE-IRELE LGA	NEW	8,371,371
ERGP11132880	CONSTRUCTION OF PHC AT AGO-ALAYE LGA	NEW	8,371,371



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ERGP11132881	SUPPLY OF HOSPITAL EQUIPMENT AT ZAMFAA NORTH SENATORIAL DISTRICT	NEW	6,278,528
ERGP11132882	RENOVATION AND EQUIPMENT OF COTTAGE CLINIC AT ZAMFARA NORHT SENATORIAL DISTRICT	NEW	6,278,528
ERGP11132883	CONSTRUCTION OF PHC AT SABON GIDA LGA	NEW	6,278,528
ERGP11132884	CONSTRUCTION OF PHC AT TAKOTSABA SABON BIRNI LGA	NEW	6,278,528
ERGP11132885	CONSTRUCTION OF PHC AT ENJIOGUGU ABAH MBAISE	NEW	6,278,528
ERGP11132887	CONSTRUCTION AND EQUIPING OF PHC WITH SOLER BOREHOLE AT NASSARAWA FRD CONT,KANO STATE YANKABA QUARTERS	NEW	4,185,685
ERGP11132888	MATERNAL AND CHILD CARE MEDICAL/SURGICAL OUTREACH AT ABIA NORTH CENTRAL DISTRICT	NEW	20,928,427
ERGP11132889	COMMUNITY HEALTH INFLUENCERS & PROMOTERS SERVICES ABIA NORTH	NEW	41,856,853
ERGP11132890	COMMUNITY HEALTH INFLUENCERS & PROMOTERS SERVICES AKWA IBOM	NEW	12,557,056
ERGP11132891	COMMUNITY HEALTH INFLUENCERS & PROMOTERS SERVICES ZAMFARA NORTH	NEW	8,371,371
ERGP11132892	COMMUNITY HEALTH INFLUENCERS & PROMOTERS SERVICES IMO	NEW	8,371,371
ERGP11132893	COMMUNITY HEALTH INFLUENCERS & PROMOTERS SERVICES OGUN	NEW	8,371,371
ERGP11132894	COMMUNITY HEALTH INFLUENCERS & PROMOTERS SERVICES ONDO	NEW	8,371,371
ERGP11132895	COMMUNITY HEALTH INFLUENCERS & PROMOTERS SERVICES GOMBE	NEW	8,371,371
ERGP11132896	CONSTRUCTION OF PHC AT NGBELU UMUNEKWU UTURU,UGWULEKE,ABIRIBA IHECHIOWA,UTUTU&AMANDA	NEW	41,856,853
ERGP11132897	REVITALIZATION OF PHC IN ISIUKWANTO,BENDE,AROCHUKWU,BENDE AND OHAFIA	NEW	31,392,640
ERGP11132898	PROCUREMENT OF HOSPITAL CONSUMERABLES & AMBULANCE FOR UTURU GENERAL HOSPITAL	NEW	20,928,427
ERGP11132899	MEDICAL MISSION IN IMO STATE EAST	NEW	8,371,371
ERGP11132900	MEDICAL MISSION IN ZAMFARA CENTRAL	NEW	8,371,371
ERGP11132901	MEDICAL MISSION IN GOMBE SOUTH	NEW	8,371,371
ERGP11132902	MEDICAL MISSION IN ONDO NORTH	NEW	8,371,371
ERGP11132903	MEDICAL MISSION IN ABIA NORTH	NEW	20,928,427
ERGP11132904	MEDICAL MISSION IN AKWA-IBOM	NEW	10,464,213
ERGP11132905	MEDICAL MISSION IN OGUN CENTRAL	NEW	8,371,371
ERGP11132906	MEDICAL MISSION IN KOGI CENTRAL	NEW	6,278,528
ERGP11132907	MEDICAL MISSION IN EDO CENTRAL	NEW	6,278,528
ERGP11132908	PROVISION OF BOREHOLE & PUBLIC CONVENIENCIES IN BENDE, ISIUKWATO, GOME, OHAFIA, AKOKO, AROCHUKWU AND IKEDROKE	NEW	41,856,853
ERGP11132909	MEDICAL MISSION IN JALINGO / YORRO /ZING, TARABA STATE.	NEW	4,185,685
ERGP11132910	PROVISION AND EQUIPMENT OF THE PRIMARY HEALTH CARE CENTRE	NEW	4,185,685
ERGP11132911	CONSTRUCTION OF PRIMARY HEALTH CENTRE, WARJI-WARJI LGA	NEW	6,278,528
ERGP11132912	CONSTRUCTION OF HEALTHCARE CENTER, KAURE-SHIRORO LGA	NEW	4,185,685
ERGP11132913	CONSTRUCTION AND WQUIPMENT OF PRIMARY HEALTHCARE CENTRE, AFASHIO, ESTAKO WEST LGA, EDO STATE	NEW	6,278,528
ERGP11132914	EQUIPMENT FOR PRIMARY HEALTH CENTRE, SHELENG LGA	NEW	4,185,685
ERGP11132915	PROVISION OF BOREHOLE IN ABIA NORTH	NEW	20,928,427
ERGP11132916	EQUIPPING OF EZIAGU PRIMARY HEALTHCARE	NEW	6,278,528
ERGP11132917	CONSTRUCTION & EQUIPPING OF PRIMARY HEALTH CARE AT UMUCHIEZE	NEW	20,928,427
ERGP11132918	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER, OPHORI-AGBARHO UGHE II. NORTH LGA, DELTA SENATORIAL DISTRICT	NEW	6,278,528
ERGP11132919	MEDICAL MISSION IN AGIDI, AKWANGA/WAMBA/NASARAWA EGGON FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	8,371,371
ERGP11132920	COMPLETION OF AN ON-GOING PRIMARY HEALTHCARE CENTRE IN AYEGUILE, AKOKO BY ROUNDABOUT, AKOKO SOUTH WEST, ONDO STATE	NEW	6,278,528
ERGP11132921	MEDICAL MISSION IN EDO SOUTH	NEW	6,278,528



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ERGP11132922	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN MARKET ROAD, KURMIN KADUNA TOWN, RIGACHIKUN WARD IGABI FEDERAL CONSTITUENCY, KADUNA	NEW	7,115,665
ERGP11132923	COMPLETION OF PRIMARY HEALTH CARE CENTRE AT TUDUN IGGAH, NASARAWA EGGON LGA, NASARAWA STATE	NEW	12,557,056
ERGP11132924	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT AKKAH VILLAGE, AGYAGA WARD, NASSARAWA EGGON LGA, NASARAWA STATE	NEW	8,371,371
ERGP11132925	CONSTRUCTION OF PRIMARY HEALTHCARE AT ISSAH VILLAGE, KAGARKO LGA, KADUNA STATE	NEW	6,278,528
ERGP11132926	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN SHUPARE AKOKO, AKOKO SOUTH WEST LGA OF ONDO STATE	NEW	6,278,528
ERGP11132927	RENOVATION AND SUPPLY OF MEDICAL EQUIPMENT AT LANPANTA IN UMUNNEOCHI LGA	NEW	6,278,528
ERGP11132928	REVITALIZATION AND EQUIPPING OF HEALTH CENTRE IN AMANGELEUKWU, OVIM ABIA STATE	NEW	6,278,528
ERGP11132929	CONSTRUCTION OF PRIMARY HEALTH CARE CLINIC IN BURUTU, DELTA STATE	NEW	8,999,223
ERGP11132930	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRES IN IDO OSI LGA, EKITI STATE	NEW	8,371,371
ERGP11132931	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRES IN ILEJEMEJE LGA, EKITI STATE	NEW	8,371,371
ERGP11132932	COTTAGE CLINIC, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	6,278,528
ERGP11132933	SUPPLY OF HOSPITAL EQUIPMENTS, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	8,371,371
ERGP11132934	PROVISION OF A MATERNITY CLINIC IN SATIRU VILLAGE IN ISA LGA SOKOTO STATE, SOKOTO EAST SENATORIAL DISTRICT.	NEW	8,371,371
ERGP11132935	PROVISION OF ESSENTIAL DRUGS FOR PRIMARY HEALTHCARE IN EZIAMA OPARANADIM, AHIAZU MBAISE, IMO STATE	NEW	4,185,685
ERGP11132936	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT MBALA ISUOCHI IN UMUNNEOCHI LGA ABIA STATE	NEW	20,928,427
ERGP11132937	COMPLETION OF HEALTH CARE CENTRE'S IN KENAN TOWN SAGBAMA LGA BAYELSA	NEW	4,185,685
ERGP11132938	COMPLETION OF HEALTH CARE CENTRE'S IN OSEKANIKE TOWN SAGBANA LGA BAYELSA WEST SENATORIAL DISTRICT	NEW	4,185,685
ERGP11132939	HCT/MEDICAL OUTREACH AND DRUGS ;SUPPLIES IN WAMBA LGA, NASARAWA STATE	NEW	8,371,371
ERGP11132940	PROCUREMENT OF SAFETY BOXES AND FIRST AID ITEMS IN FOUR PRIMARY HEALTH CARE CENTRE IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW	4,185,685
ERGP11132941	RENOVATION AND EQUIPPING OF UMUNNATO COMPREHENSIVE HEALTH CENTRE, AMAEKE ITEM, ABIA STATE	NEW	6,278,528
ERGP11132942	RENOVATION OF HEALTH CENTRE IN OZUITEN, ABIA STATE	NEW	8,371,371
ERGP11132943	COMPLETION OF GAYA HEALTH CENTRE	NEW	6,278,528
ERGP11132944	COMPLETION OF KIBIYA HEALTH CENTRE	NEW	6,278,528
ERGP11132945	COMPLETION OF TUDU WADA FASKA HEALTH CENTRE	NEW	6,278,528
ERGP11132946	COMPLETION OF PANDA HEALTH CENTRE	NEW	4,185,685
ERGP11132947	COMPLETION OF GARKO HEALTH CENTRE	NEW	6,278,528
ERGP11132948	EQUIPPING OF GAYA HEALTH CENTRE	NEW	4,185,685
ERGP11132949	MEDICAL OUTREACH IN GOMBE CENTRAL	NEW	20,928,427
ERGP11132950	MEDICAL OUTREACH IN SOKOTO SOUTH	NEW	8,371,371
ERGP11132951	PROCUREMENT OF DELIVERY TRUCKS FOR PRIMARY HEALTH CARE IN SELECTED SENATORIAL ZONES	NEW	27,206,955
ERGP11132952	CONSTRUCTION OF PRIAMRY HEALTHCARE CLINIC, TOTAL AREA OF SHENDAM TOWN, SHENDAM LGA, PLATEAU SLOUTH SECTORIAL DISTRICT	NEW	6,278,528
ERGP11132953	SUPPLY OF (1NO.) AMBULANCE TO KENAN COMMUNITY HEALTH CENTRE IN SAGBAMA WEST CONTITUENCY IN BAYELSA STATE	NEW	6,278,528
ERGP11132954	CONSTRUCTION AND EQUIPPING OF THE PRIMARY HEALTHCARE IN GWANJE, NASARAWA NORTH, NASARAWA STATE	NEW	12,557,056
ERGP11132955	MEDICAL OUTREACH FOR AGASHA TOWN, GUMA LGA MAKURDI/GUMA FEDERAL CONSTITUTENCY, BENUE STATE	NEW	8,371,371
ERGP11132956	SUPPLY OF ANTI-SNAKE VENUM TO ZAMKO MEDICAL CENTRE	NEW	4,185,685
ERGP11132957	REVITALIZATION OF PRIMARY HEALTHCARE NGWU UZUAKOLI	NEW	6,278,528



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ERGP11132958	REVITALIZZTION OF PRIMARY HEALTHCARE, ELUAMA, UZUAKOLI	NEW	6,278,528
ERGP11132959	REVITALIZATION OF ETTAM HEALTH CENTRE, IKPUITUMO IKWO LGA, EBONYI STATE	NEW	4,185,685
ERGP11132960	SENITIZATION /AWARENESS ON PREVENTION/MANAGEMENTOF CHILDHOOD ILLNESS/MATERNAL-CHILD HEALTH SERVICES IN AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	4,185,685
ERGP11132961	RENOVATION OF HEALTH CARE CENTRE IN BAGBAJA, IDO-OKO, ESA-OKE, IMESI-ILE, ADA-OWODE, IRA-IKEJI, ETI-OMO, ERE-IJESA, OSUN STATE		30,400,213
ERGP11132962	SENSITIZATION, ADVOCACY AND DRUG ENLIGHTENMENT CAMPAIGN FOR SECONDARY SCHOOLS IN AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	12,557,056
ERGP11132963	COMPLETION OF TYPE 3 HEALTH CENTRES IN ORON, MBO AND MKPAT ENIN LGA OF AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	8,371,371
ERGP11132964	PROCUREMENT OF HOSPITAL EQUIPMENT AT BABURA GENERAL HOSPITAL JIGAWA STATE	NEW	8,371,371
ERGP11132965	PROCUREMENT OF HOSPITAL EQUIPMENT AT GUMEL GENERAL HOSPITAL, JIGAWA STATE	NEW	8,371,371
ERGP11132966	PROCUREMENT OF HOSPITAL EQUIPMENT AT GENERAL HOSPITAL, KAZAURE, JIGAWA STATE	NEW	4,185,685
ERGP11132967	CONSTRUCTION OF TYE 1 PHC AT AGWODABA-OKPO OLAABORO LGA, KOGI STATE	NEW	10,464,213
ERGP11132968	MEDICAL OUTREACH TO NKWERRE LGA, IMO STATE	NEW	12,557,056
ERGP11132969	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTHCARE CENTRE AT GWANJE, AKWANGA LGA, NASARAWA STATE	NEW	12,557,056
ERGP11132970	REVITALIZATION OF PHC ISU IN ONICHA LGA, EBONYI STATE	NEW	8,371,371
ERGP11132971	COMPLETION OF PHC IN IJEUN TITUNS AT ABEOKUTA SOUTH LGA, OGUN STATE	NEW	8,371,371
ERGP11132972	PROVISION AND EQUIPMENT FOR PRIMARY HEALTH CARE CENTRE IN PAPA ABEDE OGBOMOSO NORTH/SOUTH/ORIRE FEDERAL CONSTITUENCY, OYO STATE	NEW	8,371,371
ERGP11132973	MEDICAL OUTREACH IN SENATORIAL DISTRICTS ACROSS THE COUNTRY	NEW	87,480,824
ERGP11132974	CONSTRUCTION OF TYPE 3 PRIMARY HEALTH CENTRE IN ENUGWUAGU, AMANGWU OBUOFFIA - AWKUNANAU, NKANU WEST LGA, ENUGU STATE	NEW	50,000,000
ERGP11132975	CONSTRUCTION OF BOREHOLE AND STAFF QUARTERS AT ANAMBRA, ABIRIBA PRIMARY HEALTH CARE CENTRE, ABIA STATE	NEW	12,557,056
ERGP445001370	CONSTRUCTION OF PRIMARY HEALTH CENTRE TYPE A UMUJIGBO-IGI NIKE ENUGU EAST LGA, ENUGU STATE.	NEW	180,000,000
ERGP445001371	SUPPLY OF MEDICAL DRUGS TO HOSPITALS IN DUTSINMA, JIBIA AND RIMI LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	37,500,000
ERGP445001372	SUPPLY OF MEDICAL DRUGS TO HOSPITALS IN KURFI, BATAGARAWA AND KAITA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	37,500,000
ERGP445001373	SUPPLY OF MEDICAL DRUGS TO HOSPITALS IN DANMUSA, CHARANCHI AND SAFANA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	37,500,000
ERGP445001374	SUPPLY OF MEDICAL DRUGS TO HOSPITALS IN KATSINA AND BATSARI LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	37,500,000
ERGP445001375	SUPPLY OF MEDICAL EQUIPMENT TO HOSPITALS IN DUTSINMA AND JIBIA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP445001376	SUPPLY OF MEDICAL EQUIPMENT TO HOSPITALS IN KURFI, BATAGARAWA AND RIMI LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP445001377	SUPPLY OF MEDICAL EQUIPMENT TO HOSPITALS IN BATSARI AND KAITA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP445001378	SUPPLY OF MEDICAL EQUIPMENT TO HOSPITALS IN KATSINA AND SAFANA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000



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CODE	LINE ITEM		
ERGP445001379	SUPPLY OF MEDICAL EQUIPMENT TO HOSPITALS IN DANMUSA AND CHARANCHI LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP445001380	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN DUTSINMA, JIBIA AND RIMI LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	47,500,000
ERGP445001381	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN KURFI, BATAGARAWA AND KAITA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	47,500,000
ERGP445001382	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN DANMUSA, CHARANCHI AND SAFANA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	47,500,000
ERGP445001383	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN KATSINA AND BATSARI LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	47,500,000
ERGP445001384	SUPPLY OF OPERATIONAL VEHICLES (TOYOTA HILLUX PICK UP VANS) TO PRIMARY HEALTH CARE CENTRES IN DUTSINMA, JIBIA AND RIMI LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	20,000,000
ERGP445001385	SUPPLY OF OPERATIONAL VEHICLES (TOYOTA HILLUX PICK UP VANS) TO PRIMARY HEALTH CARE CENTRES IN KURFI, BATAGARAWA AND KAITA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	20,000,000
ERGP445001386	SUPPLY OF OPERATIONAL VEHICLES (TOYOTA HILLUX PICK UP VANS) TO PRIMARY HEALTH CARE CENTRES IN DANMUSA, CHARANCHI AND SAFANA LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	20,000,000
ERGP445001387	SUPPLY OF OPERATIONAL VEHICLES (TOYOTA HILLUX PICK UP VANS) TO PRIMARY HEALTH CARE CENTRES IN KATSINA AND BATSARI LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	20,000,000
ERGP445001388	PROVISION OF FREE EYE EXAMINATION/SUPPLY OF EYE GLASSES TO THE ELDERLY IN AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP445001389	SENSITIZATION / AWARENESS PROGRAMME FOR YOUTHS AGAINST DRUG ABUSE IN LOCAL LANGUAGES OF AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP445001390	SUPPLY OF MEDICAL EQUIPMENT TO 11 (ELEVEN) HOSPITALS IN THE 11 (ELEVEN) LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445001391	RENOVATION AND FURNISHING OF PRIMARY HEALTH CENTRE IN OSAA UKWU VILLAGE IN OBINGWA LGA OF ABIA STATE	NEW	50,000,000
ERGP445001392	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP445001393	SUPPLIES OF MEDICINE (MEDICAMENT FOR PRIMARY CARE CENTRES ACROSS THE COUNTRY	NEW	800,000,000
ERGP445001394	SUPPLY OF HOSPITAL EQUIPMENT IN NDOKWA/UKWANI FED. CONS	NEW	40,000,000
ERGP445001395	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (PHC) TYPE 1 AT PELU COMMUNITY, ONDO STATE	NEW	30,000,000
ERGP445001396	CONSTRUCTION OF A CLINIC AT MWEL, AMPANG EAST, KANKE LGA, PLATEAU STATE	NEW	25,000,000
ERGP445001397	PRIMARY HEALTHCARE CENTRE IN GWOZA TOWN, GWOZA LGA, BORNO STATE	NEW	25,000,000
ERGP445001398	PRIMARY HEALTHCARE CENTRE IN GUMSURI, DAMBOA LGA, BORNO STATE	NEW	25,000,000
ERGP445001399	CONSTRUCTION OF PRIMARY HEALTH CARE IN BALANGA LGA, GOMBE STATE	NEW	50,000,000
ERGP445001400	CONSTRUCTION OF TWO PRIMARY HEALTH CARE CENTRES TAKAI/SUMAILA, KANO STATE	NEW	25,000,000
ERGP445001401	PROCUREMENT OF HOSPITAL CONSUMABLES AND AMBULANCE TO KARAYE COMPREHENSIVE HOSPITAL, KANO STATE	NEW	50,000,000
ERGP445001402	RENOVATION OF PHC AT DUKAMAJE, GADA LGA, SOKOTO STATE	NEW	30,000,000
ERGP445001403	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN OKIJA COMMUNITY IN IHIALA FEDERAL CONSTITUENY, ANAMBRA STATE	NEW	25,000,000
ERGP445001404	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN IHIALA COMMUNITY IN IHIALA FEDERAL CONSTITUENY, ANAMBRA STATE	NEW	25,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445001405	CONSTRUCTION OF HEALTH CARE CENTRE IN USEN IN OVIA SOUTH WEST, EDO STATE	NEW	24,000,000
ERGP445003063	SUPPLY OF DRUGS IN MATERNITY HOSPITALS ACROSS OKEHI AND ADAVI LGA, KOGI STATE.	NEW	15,000,000
ERGP445003064	CONSTRUCTION AND EQUIPING OF PRIMARY HEALTH CENTRE AT MBAGU-VANDEIKYA LGA, BENUE STATE.	NEW	20,000,000
ERGP445009204	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE TYPE 1 IN UMUAWULU TOWN, AWKA SOUTH, ANAMBRA STATE.	ONGOING	3,000,000
ERGP445009228	REHABILITATION OF 6 HEALTH CENTRES AT GARKO, T/WADA, BEBEJI, WUDIL, BUNKURE AND ALBASU IN KANO SOUTH SENATORIAL DISTRICT	NEW	105,000,000
ERGP445009229	RENOVATION OF DOGUWA HOSPITAL	NEW	40,200,000
ERGP445009243	RENOVATION OF WUDIL HOSPITAL	NEW	42,000,000
ERGP445001406	PRIMARY HEALTH CENTRES IN AGULUEZECHUKWU, ORAERI, AGUATA FED CONST, ANAMBRA STATE	NEW	20,000,000
ERGP445001407	CONSTRUCTION OF THREE (3) BLOCKS OF ROOMS FOR HEALTH CARE SERVICES AT AUYO/HADEJIA/KAFIN HAUSE, JIGAWA STATE	NEW	30,000,000
ERGP445001408	PRIMARY HEALTH CENTRE AT OZA, ORHIONMWON LGA, EDO STATE	NEW	20,000,000
ERGP445001409	PRIMARY HEALTH CENTRE AT IGIEDUMA, UHUNMWODE LGA, EDO STATE	NEW	20,000,000
ERGP445000410	PROVISION FOR THE RE-INVIGORATION OF ASANG PRIMARY HEALTH CARE CENTRE, NSIT IBOM LOCAL GOVERNMENT AREA, AKWA IBOM STATE		10,000,000
ERGP445000411	PROVISION FOR THE RE-INVIGORATION OF PRIMARY HEALTH CARE CENTRE, NUNG OBONG, NSIT UBIUM LOCAL GOVERNMENT AREA, AKWA IBOM STATE		10,000,000
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		339,794,336
21	PERSONNEL COST		96,146,802
2101	SALARY		82,648,279
210101	SALARIES AND WAGES		82,648,279
21010101	SALARY		82,648,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,498,523
210201	ALLOWANCES		3,167,489
21020101	NON REGULAR ALLOWANCES		3,167,489
210202	SOCIAL CONTRIBUTIONS		10,331,034
21020201	NHIS		4,132,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,198,620
22	OTHER RECURRENT COSTS		1,647,534
2202	OVERHEAD COST		1,647,534
220201	TRAVEL & TRANSPORT - GENERAL		700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		700,000
220202	UTILITIES - GENERAL		100,000
22020201	ELECTRICITY CHARGES		70,000
22020205	WATER RATES		30,000
220203	MATERIALS & SUPPLIES - GENERAL		100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
220204	MAINTENANCE SERVICES - GENERAL		300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
220208	FUEL & LUBRICANTS - GENERAL		447,534
22020801	MOTOR VEHICLE FUEL COST		247,534
22020803	PLANT / GENERATOR FUEL COST		200,000
23	CAPITAL EXPENDITURE		242,000,000
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2305	OTHER CAPITAL PROJECTS		132,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		132,000,000
23050101	RESEARCH AND DEVELOPMENT		127,000,000



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CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	TOTAL PERSONNEL		96,146,802
	TOTAL OVERHEAD		1,647,534
	TOTAL RECURRENT		97,794,336
	TOTAL CAPITAL		242,000,000
	TOTAL ALLOCATION		339,794,336
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114290	EPIDEMIOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER & ZIKA VIRUS AND THEIR VECTORS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY.	ONGOING	10,000,000
ERGP25114291	COMPLETION OF MICROBIOLOGY LABORATORY AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU	ONGOING	5,000,000
ERGP25114292	CONSTRUCTION OF PERIMETER FENCING, WATER DRAINAGE & ACCESS ROAD AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	20,000,000
ERGP28675842	TRAINING & ENLIGHTENMENT FOR YOUTH AND WOMEN ON ARBOVIRUS & VECTORS RELATED DISEASES		50,000,000
ERGP25114293	ACQUISITION OF COMPUTER SOFTWARE & INTERNET SUBSCRIPTION FACILITIES AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	12,000,000
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	NEW	65,000,000
ERGP25114295	CONSTRUCTION OF ADMINISTRATIVE/SCIENCE BLOCK AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	NEW	80,000,000
0521006001	RADIOGRAPHERS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		228,671,062
21	PERSONNEL COST		196,909,083
2101	SALARY		168,950,296
210101	SALARIES AND WAGES		168,950,296
21010101	SALARY		168,950,296
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,958,787
210201	ALLOWANCES		6,840,000
21020101	NON REGULAR ALLOWANCES		6,840,000
210202	SOCIAL CONTRIBUTIONS		21,118,787
21020201	NHIS		8,447,515
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,671,272
22	OTHER RECURRENT COSTS		3,950,354
2202	OVERHEAD COST		3,950,354
220201	TRAVEL & TRANSPORT - GENERAL		300,244
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		214,460
220202	UTILITIES - GENERAL		205,881
22020201	ELECTRICITY CHARGES		30,024
22020202	TELEPHONE CHARGES		21,446
22020203	INTERNET ACCESS CHARGES		154,411
220203	MATERIALS & SUPPLIES - GENERAL		514,704
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,676
22020303	NEWSPAPERS		64,338
22020304	MAGAZINES & PERIODICALS		64,338
22020305	PRINTING OF NON SECURITY DOCUMENTS		128,676
22020306	PRINTING OF SECURITY DOCUMENTS		128,676
220204	MAINTENANCE SERVICES - GENERAL		261,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		107,230
22020402	MAINTENANCE OF OFFICE FURNITURE		12,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,627
22020405	MAINTENANCE OF PLANTS/GENERATORS		64,338
22020406	OTHER MAINTENANCE SERVICES		8,578
220205	TRAINING - GENERAL		60,049
22020501	LOCAL TRAINING		60,049
220206	OTHER SERVICES - GENERAL		231,617



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		214,460
22020606	CLEANING & FUMIGATION SERVICES		17,157
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		450,366
22020703	LEGAL SERVICES		214,460
22020704	ENGINEERING SERVICES		21,446
22020708	BUDGET PREPARATION		214,460
220208	FUEL & LUBRICANTS - GENERAL		94,363
22020801	MOTOR VEHICLE FUEL COST		60,049
22020803	PLANT / GENERATOR FUEL COST		34,314
220210	MISCELLANEOUS		1,831,489
22021001	REFRESHMENT & MEALS		128,676
22021002	HONORARIUM & SITTING ALLOWANCE		686,273
22021003	PUBLICITY & ADVERTISEMENTS		85,784
22021006	POSTAGES & COURIER SERVICES		30,024
22021007	WELFARE PACKAGES		386,028
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		171,568
22021029	MONITORING ACTIVITIES & FOLLOW UP		214,460
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		128,676
23	CAPITAL EXPENDITURE		27,811,625
2302	CONSTRUCTION / PROVISION		9,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,000,000
2305	OTHER CAPITAL PROJECTS		18,811,625
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,811,625
23050101	RESEARCH AND DEVELOPMENT		4,311,625
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		4,500,000
	TOTAL PERSONNEL		196,909,083
	TOTAL OVERHEAD		3,950,354
	TOTAL RECURRENT		200,859,437
	TOTAL CAPITAL		27,811,625
	TOTAL ALLOCATION		228,671,062
0521006001	RADIOGRAPHERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114183	COMPUTERISATION OF BOARD'S ACTIVITIES	NEW	10,000,000
ERGP25114186	MONITORING AND EVALUATION	NEW	4,500,000
ERGP27114193	CONSTRUCTION OF OFFICE BUILDING	NEW	9,000,000
ERGP30114189	RESEARCH AND DEVELOPMENT	NEW	4,311,625
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		164,151,734
21	PERSONNEL COST		135,621,322
2101	SALARY		104,139,453
210101	SALARIES AND WAGES		104,139,453
21010101	SALARY		104,139,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,481,869
210201	ALLOWANCES		18,464,437
21020101	NON REGULAR ALLOWANCES		18,464,437
210202	SOCIAL CONTRIBUTIONS		13,017,432
21020201	NHIS		5,206,973
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,810,459
22	OTHER RECURRENT COSTS		1,430,412
2202	OVERHEAD COST		1,430,412
220201	TRAVEL & TRANSPORT - GENERAL		350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		350,000
220203	MATERIALS & SUPPLIES - GENERAL		480,412
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		230,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		280,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		280,000
220208	FUEL & LUBRICANTS - GENERAL		220,000
22020801	MOTOR VEHICLE FUEL COST		220,000
220210	MISCELLANEOUS		100,000
22021007	WELFARE PACKAGES		100,000



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		27,100,000
2301	FIXED ASSETS PURCHASED		11,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,600,000
23010102	PURCHASE OF OFFICE BUILDINGS		1,200,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,200,000
23010113	PURCHASE OF COMPUTERS		1,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2303	REHABILITATION / REPAIRS		1,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,500,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		135,621,322
	TOTAL OVERHEAD		1,430,412
	TOTAL RECURRENT		137,051,734
	TOTAL CAPITAL		27,100,000
	TOTAL ALLOCATION		164,151,734
0521007001 DENTAL TECHNOLOGY REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25104895	PURCHASE OF FURNITURE AND FITTINGS	NEW	1,200,000
ERGP25104911	OPENING OF LIASON OFFICES	NEW	1,200,000
ERGP25104921	REHABILITATION AND REPAIR OF OFFICE BUILDING	NEW	1,500,000
ERGP25104944	PURCHASE OF TOYOTA HILLUX UTILITY VEHICLES	NEW	6,000,000
ERGP25104993	QUARTERLY CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD) TRAINING AND ALLIED PROFESSIONAL	NEW	2,000,000
ERGP25105003	PURCHASE OF VARIOUS OFFICE EQUIPMENT	NEW	1,200,000
ERGP25105020	PURCHASE OF VARIOUS SPECIALIZED LABORATORY EQUIPMENT	NEW	2,000,000
ERGP27104930	ACQUISITION OF LAND AND CONSTRUCTION OF OFFICE BUILDING	ONGOING	10,000,000
ERGP30104971	STAFF TRAINING AND RETRAINING INCLUDING SPECIAL TRAINING ON SPECIALIZED EQUIPMENT (CAPACITY BUILDING)	NEW	2,000,000
0521008001 HEALTH RECORDS REGISTRATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		615,816,345
21	PERSONNEL COST		259,274,765
2101	SALARY		211,553,842
210101	SALARIES AND WAGES		211,553,842
21010101	SALARY		211,553,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,720,923
210201	ALLOWANCES		21,276,693
21020101	NON REGULAR ALLOWANCES		21,276,693
210202	SOCIAL CONTRIBUTIONS		26,444,230
21020201	NHIS		10,577,692
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,866,538
22	OTHER RECURRENT COSTS		1,541,580
2202	OVERHEAD COST		1,541,580
220201	TRAVEL & TRANSPORT - GENERAL		620,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,000
220202	UTILITIES - GENERAL		260,000
22020201	ELECTRICITY CHARGES		160,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		338,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,000
220208	FUEL & LUBRICANTS - GENERAL		223,580
22020801	MOTOR VEHICLE FUEL COST		223,580
220210	MISCELLANEOUS		100,000
22021007	WELFARE PACKAGES		100,000
23	CAPITAL EXPENDITURE		355,000,000
2301	FIXED ASSETS PURCHASED		80,000,000



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		150,000,000
	TOTAL PERSONNEL		259,274,765
	TOTAL OVERHEAD		1,541,580
	TOTAL RECURRENT		260,816,345
	TOTAL CAPITAL		355,000,000
	TOTAL ALLOCATION		615,816,345
0521008001 HEALTH RECORDS REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105529	COMPLETION OF OFFICE BUILDING	ONGOING	75,000,000
ERGP11132976	DEVELOPMENT OF A NATIONAL ELECTRONIC HEALTH RECORDS SYSTEM FOR NIGERIA (E-HEALTH)	NEW	150,000,000
ERGP11132977	RENOVATION AND SUPPLY OF OFFICE FURNITURE FOR LAGOS OFFICE	NEW	50,000,000
ERGP11132978	RESEARCH/TRAINING ON ELECTRONIC HEALTH RECORDS SYSTEM	NEW	50,000,000
ERGP25107490	PURCHASE OF OFFICE VEHICLE	NEW	30,000,000
0521009001 OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		278,033,471
21	PERSONNEL COST		215,085,125
2101	SALARY		185,373,445
210101	SALARIES AND WAGES		185,373,445
21010101	SALARY		185,373,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,711,680
210201	ALLOWANCES		6,540,000
21020101	NON REGULAR ALLOWANCES		6,540,000
210202	SOCIAL CONTRIBUTIONS		23,171,680
21020201	NHIS		9,268,672
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,903,008
22	OTHER RECURRENT COSTS		1,559,546
2202	OVERHEAD COST		1,559,546
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		250,000
22020201	ELECTRICITY CHARGES		250,000
22020202	TELEPHONE CHARGES		0
220204	MAINTENANCE SERVICES - GENERAL		334,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		334,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220208	FUEL & LUBRICANTS - GENERAL		250,000
22020801	MOTOR VEHICLE FUEL COST		250,000
220210	MISCELLANEOUS		125,000
22021006	POSTAGES & COURIER SERVICES		125,000
23	CAPITAL EXPENDITURE		61,388,800
2301	FIXED ASSETS PURCHASED		51,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,500,000
23010101	PURCHASE / ACQUISITION OF LAND		46,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010113	PURCHASE OF COMPUTERS		2,500,000
2305	OTHER CAPITAL PROJECTS		9,888,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,888,800
23050101	RESEARCH AND DEVELOPMENT		7,388,800
23050103	MONITORING AND EVALUATION		2,500,000
	TOTAL PERSONNEL		215,085,125
	TOTAL OVERHEAD		1,559,546



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		216,644,671
	TOTAL CAPITAL		61,388,800
	TOTAL ALLOCATION		278,033,471
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25108251	PROCUREMENT OF FURNITURE AND FITTINGS FOR ALL THE ZONAL OFFICES	NEW	3,000,000
ERGP27108254	ACQUISITION OF 3 ACERS OF LAND FOR CONSTRUCTIONS OF HEAD QUATER OFFICE IN ABUJA	NEW	46,000,000
ERGP29108157	PURCHASE OF 10 PCS OF TABLE TOP COMPUTERS, 10 PCS OF LAP TOP COMPUTERS, 5 PCS OF LASERJET PRINTERS	NEW	2,500,000
ERGP30108169	MONITORING TO REDUCE INCIDENCE OF QUACKRY AMONG OPTOMETRISTS AND DISPENSING OPTICIANS AND CLINCS	NEW	2,500,000
ERGP30108208	RESEARCH AND DEVELOPMENT	NEW	3,388,800
ERGP30108230	RESEARCH AND DEVELOPMENT	NEW	4,000,000
0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,586,299
21	PERSONNEL COST		79,302,340
2101	SALARY		63,173,250
210101	SALARIES AND WAGES		63,173,250
21010101	SALARY		63,173,250
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,129,090
210201	ALLOWANCES		8,232,434
21020101	NON REGULAR ALLOWANCES		8,232,434
210202	SOCIAL CONTRIBUTIONS		7,896,656
21020201	NHIS		3,158,662
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,737,994
22	OTHER RECURRENT COSTS		1,765,931
2201	SOCIAL BENEFITS		148,606
220101	SOCIAL BENEFITS		148,606
22010103	DEATH BENEFITS		148,606
2202	OVERHEAD COST		1,617,325
220201	TRAVEL& TRANSPORT - GENERAL		291,019
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		291,019
220202	UTILITIES - GENERAL		61,919
22020203	INTERNET ACCESS CHARGES		61,919
220203	MATERIALS & SUPPLIES - GENERAL		216,717
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,727
22020304	MAGAZINES & PERIODICALS		12,384
22020305	PRINTING OF NON SECURITY DOCUMENTS		148,606
220204	MAINTENANCE SERVICES - GENERAL		236,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		69,349
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		80,495
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,960
22020406	OTHER MAINTENANCE SERVICES		55,727
220205	TRAINING - GENERAL		185,757
22020501	LOCAL TRAINING		185,757
220206	OTHER SERVICES - GENERAL		111,454
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		111,454
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,838
22020701	FINANCIAL CONSULTING		123,838
220208	FUEL & LUBRICANTS - GENERAL		99,070
22020801	MOTOR VEHICLE FUEL COST		99,070
220210	MISCELLANEOUS		291,020
22021002	HONORARIUM & SITTING ALLOWANCE		136,222
22021003	PUBLICITY & ADVERTISEMENTS		92,879
22021006	POSTAGES & COURIER SERVICES		61,919
23	CAPITAL EXPENDITURE		27,518,028
2301	FIXED ASSETS PURCHASED		27,518,028
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,518,028
23010105	PURCHASE OF MOTOR VEHICLES		15,000,028
23010106	PURCHASE OF VANS		10,218,000
23010119	PURCHASE OF POWER GENERATING SET		2,300,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		79,302,340
	TOTAL OVERHEAD		1,765,931
	TOTAL RECURRENT		81,068,271
	TOTAL CAPITAL		27,518,028
	TOTAL ALLOCATION		108,586,299
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114191	PROCUREMENT OF POOL VEHICLES	NEW	15,000,028
ERGP25114197	PROCUREMENT OF POOL VEHICLES	NEW	10,218,000
ERGP25114202	PROCUREMENT OF GENERATING SET	NEW	2,300,000
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		580,290,436
21	PERSONNEL COST		292,708,374
2101	SALARY		248,364,067
210101	SALARIES AND WAGES		248,364,067
21010101	SALARY		248,364,067
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,344,307
210201	ALLOWANCES		13,298,799
21020101	NON REGULAR ALLOWANCES		13,298,799
210202	SOCIAL CONTRIBUTIONS		31,045,508
21020201	NHIS		12,418,204
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,627,305
22	OTHER RECURRENT COSTS		3,132,062
2202	OVERHEAD COST		3,132,062
220201	TRAVEL & TRANSPORT - GENERAL		234,171
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		80,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		153,889
220202	UTILITIES - GENERAL		44,960
22020201	ELECTRICITY CHARGES		36,392
22020205	WATER RATES		8,568
220203	MATERIALS & SUPPLIES - GENERAL		603,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		140,494
22020303	NEWSPAPERS		40,141
22020304	MAGAZINES & PERIODICALS		116,410
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,863
22020309	UNIFORMS & OTHER CLOTHING		53,115
220204	MAINTENANCE SERVICES - GENERAL		451,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		98,506
22020402	MAINTENANCE OF OFFICE FURNITURE		60,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,424
22020405	MAINTENANCE OF PLANTS/GENERATORS		172,607
220205	TRAINING - GENERAL		395,393
22020501	LOCAL TRAINING		395,393
220206	OTHER SERVICES - GENERAL		351,660
22020601	SECURITY SERVICES		85,332
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		133,164
22020606	CLEANING & FUMIGATION SERVICES		133,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		77,271
22020703	LEGAL SERVICES		77,271
220208	FUEL & LUBRICANTS - GENERAL		219,961
22020801	MOTOR VEHICLE FUEL COST		160,753
22020803	PLANT / GENERATOR FUEL COST		59,208
220209	FINANCIAL CHARGES - GENERAL		106,837
22020902	INSURANCE PREMIUM		106,837
220210	MISCELLANEOUS		647,158
22021001	REFRESHMENT & MEALS		11,756
22021002	HONORARIUM & SITTING ALLOWANCE		295,961
22021003	PUBLICITY & ADVERTISEMENTS		178,572
22021006	POSTAGES & COURIER SERVICES		160,869
23	CAPITAL EXPENDITURE		284,450,000
2301	FIXED ASSETS PURCHASED		59,450,000



			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,450,000
23010105	PURCHASE OF MOTOR VEHICLES		22,450,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		37,000,000
2302	CONSTRUCTION / PROVISION		155,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
	TOTAL PERSONNEL		292,708,374
	TOTAL OVERHEAD		3,132,062
	TOTAL RECURRENT		295,840,436
	TOTAL CAPITAL		284,450,000
	TOTAL ALLOCATION		580,290,436
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113647	PURCHASE OF UTILITY VEHICLES	NEW	22,450,000
ERGP11132979	COMPLETION OF HEADQUARTERS OFFICE BUILDING ON THE PERMANENT SITE IN ABUJA	ONGOING	150,000,000
ERGP11132980	TRAINING OF NURSES AND MIDWIVES WITH SPECIALISED SKILLS IN HANDLYING INFECTIOUS DISEASES/CASES	NEW	70,000,000
ERGP11132981	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR HANDLING OF INFECTIOUS CASES/DISEASES	NEW	37,000,000
ERGP28113650	ERECTION OF BRIGHTERWAITE OVERHEAD TANK AND RETICULATION OF WATER BOREHOLE	NEW	5,000,000
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		762,057,331
21	PERSONNEL COST		553,505,766
2101	SALARY		480,088,840
210101	SALARIES AND WAGES		480,088,840
21010101	SALARY		480,088,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,416,926
210201	ALLOWANCES		16,800,000
21020101	NON REGULAR ALLOWANCES		16,800,000
210202	SOCIAL CONTRIBUTIONS		56,616,926
21020201	NHIS		22,646,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,970,156
22	OTHER RECURRENT COSTS		8,551,565
2202	OVERHEAD COST		8,551,565
220201	TRAVEL & TRANSPORT - GENERAL		3,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,000
220202	UTILITIES - GENERAL		1,050,000
22020201	ELECTRICITY CHARGES		550,000
22020202	TELEPHONE CHARGES		500,000
220204	MAINTENANCE SERVICES - GENERAL		1,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
220208	FUEL & LUBRICANTS - GENERAL		2,050,000
22020801	MOTOR VEHICLE FUEL COST		850,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	MISCELLANEOUS		351,565
22021006	POSTAGES & COURIER SERVICES		351,565
23	CAPITAL EXPENDITURE		200,000,000
2302	CONSTRUCTION / PROVISION		150,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050111	OPERATION COST OF THE PROGRAMME		50,000,000
	TOTAL PERSONNEL		553,505,766
	TOTAL OVERHEAD		8,551,565
	TOTAL RECURRENT		562,057,331



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		762,057,331
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111057	CONSORTIUM OF ARCHITECH/QUANTITY SURVEYOR/LAGOS STATE URBAN DEVELOPMENT FEES	NEW	150,000,000
ERGP11132982	CONTROL AND ADVOCACY PROGRAMME IN THE USE CODEINE PREPARATION AND RELATED MATTERS	NEW	50,000,000
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		476,320,019
21	PERSONNEL COST		207,994,650
2101	SALARY		156,058,533
210101	SALARIES AND WAGES		156,058,533
21010101	SALARY		156,058,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,936,117
210201	ALLOWANCES		32,428,800
21020101	NON REGULAR ALLOWANCES		32,428,800
210202	SOCIAL CONTRIBUTIONS		19,507,317
21020201	NHIS		7,802,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,704,390
22	OTHER RECURRENT COSTS		50,325,369
2202	OVERHEAD COST		50,325,369
220201	TRAVEL & TRANSPORT - GENERAL		3,041,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,041,200
220202	UTILITIES - GENERAL		2,081,881
22020201	ELECTRICITY CHARGES		2,081,881
220204	MAINTENANCE SERVICES - GENERAL		903,088
22020405	MAINTENANCE OF PLANTS/GENERATORS		903,088
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		40,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,299,200
22020801	MOTOR VEHICLE FUEL COST		3,023,200
22020803	PLANT / GENERATOR FUEL COST		1,276,000
23	CAPITAL EXPENDITURE		218,000,000
2302	CONSTRUCTION / PROVISION		94,922,485
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,922,485
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		94,922,485
2305	OTHER CAPITAL PROJECTS		123,077,515
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,077,515
23050101	RESEARCH AND DEVELOPMENT		123,077,515
	TOTAL PERSONNEL		207,994,650
	TOTAL OVERHEAD		50,325,369
	TOTAL RECURRENT		258,320,019
	TOTAL CAPITAL		218,000,000
	TOTAL ALLOCATION		476,320,019
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110645	CONSTRUCTION OF 1000 SEATER MDCN AUDITORIUM	ONGOING	94,922,485
ERGP29110656	PRODUCTION OF DOCTOR'S MASTER REGISTER NATIONWIDE	NEW	34,102,515
ERGP29115560	ELECTRONIC RECORDS OF DOCTORS FILE NATIONWIDE	NEW	88,975,000
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,317,569,105
21	PERSONNEL COST		5,080,637,016
2101	SALARY		4,087,111,580
210101	SALARIES AND WAGES		4,087,111,580
21010101	SALARY		4,087,111,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		993,525,436
210201	ALLOWANCES		482,636,488
21020101	NON REGULAR ALLOWANCES		482,636,488
210202	SOCIAL CONTRIBUTIONS		510,888,948
21020201	NHIS		204,355,579



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		306,533,369
22	OTHER RECURRENT COSTS		7,568,033
2202	OVERHEAD COST		7,568,033
220203	MATERIALS & SUPPLIES - GENERAL		7,568,033
22020307	DRUGS & MEDICAL SUPPLIES		7,568,033
23	CAPITAL EXPENDITURE		229,364,056
2302	CONSTRUCTION / PROVISION		229,364,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		229,364,056
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		229,364,056
	TOTAL PERSONNEL		5,080,637,016
	TOTAL OVERHEAD		7,568,033
	TOTAL RECURRENT		5,088,205,049
	TOTAL CAPITAL		229,364,056
	TOTAL ALLOCATION		5,317,569,105
0521014001 NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113180	CONSTRUCTION OF NAFDAC HEADQUATER AND LABORATORY BUILDING KYAMI, ABUJA	ONGOING	14,364,056
ERGP25113182	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	10,000,000
ERGP25113190	REHABILITATION OF LABORATORY BUILDINGS	ONGOING	60,000,000
ERGP11132983	CONSTRUCTION / EQUIPING OF NAFDAC WAREHOUSE BUILDING, UMUOKEH OBOWO, IMO STATE	NEW	145,000,000
0521015001 MEDICAL REHABILITATION THERAPY BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,032,029
21	PERSONNEL COST		272,492,358
2101	SALARY		210,336,645
210101	SALARIES AND WAGES		210,336,645
21010101	SALARY		210,336,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,155,713
210201	ALLOWANCES		35,863,633
21020101	NON REGULAR ALLOWANCES		35,863,633
210202	SOCIAL CONTRIBUTIONS		26,292,080
21020201	NHIS		10,516,832
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,775,248
22	OTHER RECURRENT COSTS		30,874,671
2202	OVERHEAD COST		30,874,671
220201	TRAVEL & TRANSPORT - GENERAL		4,950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,300,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	UTILITIES - GENERAL		1,950,000
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		750,000
220203	MATERIALS & SUPPLIES - GENERAL		4,050,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,270,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		200,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		150,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		230,000
220204	MAINTENANCE SERVICES - GENERAL		4,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		850,000
22020406	OTHER MAINTENANCE SERVICES		650,000
220205	TRAINING - GENERAL		700,000
22020501	LOCAL TRAINING		700,000



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		1,500,000
22020601	SECURITY SERVICES		650,000
22020606	CLEANING & FUMIGATION SERVICES		850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,200,500
22020701	FINANCIAL CONSULTING		230,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,500
22020703	LEGAL SERVICES		250,000
22020704	ENGINEERING SERVICES		720,000
22020705	ARCHITECTURAL SERVICES		750,000
22020706	SURVEYING SERVICES		250,000
22020708	BUDGET PREPARATION		700,000
220208	FUEL & LUBRICANTS - GENERAL		2,250,000
22020801	MOTOR VEHICLE FUEL COST		1,050,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		70,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020904	OTHER CRF BANK CHARGES		20,000
220210	MISCELLANEOUS		7,803,671
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,100,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		30,000
22021006	POSTAGES & COURIER SERVICES		494,990
22021007	WELFARE PACKAGES		1,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		150,000
22021009	SPORTING ACTIVITIES		60,000
22021010	DIRECT TEACHING & LABORATORY COST		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		938,681
22021029	MONITORING ACTIVITIES & FOLLOW UP		130,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		650,000
22021031	CURRICULUM DEVELOPMENT		300,000
23	CAPITAL EXPENDITURE		127,665,000
2301	FIXED ASSETS PURCHASED		14,165,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,165,000
23010105	PURCHASE OF MOTOR VEHICLES		9,665,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010113	PURCHASE OF COMPUTERS		1,500,000
2302	CONSTRUCTION / PROVISION		113,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		113,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		113,500,000
	TOTAL PERSONNEL		272,492,358
	TOTAL OVERHEAD		30,874,671
	TOTAL RECURRENT		303,367,029
	TOTAL CAPITAL		127,665,000
	TOTAL ALLOCATION		431,032,029
0521015001	MEDICAL REHABILITATION THERAPY BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115159	PURCHASE OF MOTOR VEHICLES	NEW	5,665,000
ERGP25115161	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	2,000,000
ERGP25115165	PURCHASE OF OFFICE FURITURE AND FITTING	ONGOING	3,000,000
ERGP25115167	PURCHASE OF COMPUTERS	NEW	1,500,000
ERGP25115169	PURCHASE OF MOTOR VEHICLES	NEW	4,000,000
ERGP25115170	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	111,500,000
0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		750,309,931
21	PERSONNEL COST		447,309,931
2101	SALARY		389,677,763
210101	SALARIES AND WAGES		389,677,763
21010101	SALARY		389,677,763
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,632,168
210201	ALLOWANCES		8,922,456
21020101	NON REGULAR ALLOWANCES		8,922,456



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CODE	LINE ITEM	AMOUNT
210202	SOCIAL CONTRIBUTIONS	48,709,712
21020201	NHIS	19,483,885
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	29,225,827
22	OTHER RECURRENT COSTS	44,000,000
2202	OVERHEAD COST	44,000,000
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000
220202	UTILITIES - GENERAL	10,200,000
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	1,700,000
22020205	WATER RATES	2,000,000
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	5,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
220204	MAINTENANCE SERVICES - GENERAL	7,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220205	TRAINING - GENERAL	200,000
22020501	LOCAL TRAINING	200,000
220206	OTHER SERVICES - GENERAL	2,800,000
22020601	SECURITY SERVICES	800,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000
22020701	FINANCIAL CONSULTING	500,000
22020703	LEGAL SERVICES	500,000
220208	FUEL & LUBRICANTS - GENERAL	2,500,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	500,000
22020806	COOKING GAS/FUEL COST	500,000
220209	FINANCIAL CHARGES - GENERAL	200,000
22020902	INSURANCE PREMIUM	200,000
220210	MISCELLANEOUS	5,400,000
22021001	REFRESHMENT & MEALS	2,000,000
22021004	MEDICAL EXPENSES	300,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	2,000,000
22021009	SPORTING ACTIVITIES	600,000
23	CAPITAL EXPENDITURE	259,000,000
2301	FIXED ASSETS PURCHASED	70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	60,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	189,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	189,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	111,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,000,000
	TOTAL PERSONNEL	447,309,931
	TOTAL OVERHEAD	44,000,000
	TOTAL RECURRENT	491,309,931



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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		259,000,000
	TOTAL ALLOCATION		750,309,931
0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114265	CONSTRUCTION OF SPORT CENTER	ONGOING	12,000,000
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	NEW	30,000,000
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	NEW	60,000,000
ERGP27114260	CONSTRUCTION OF RECTOR RESIDENCE	ONGOING	11,000,000
ERGP445001319	CONSTRUCTION, FURNISHING AND EQUIPPING OF DENTAL RESEARCH CENTRE AT FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU, ENUGU STATE	NEW	15,000,000
ERGP445009274	COMPLETION OF RECTORS RESIDENCE AND AUDITORIUM AND SICK BAY	NEW	100,000,000
ERGP27114263	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	11,000,000
ERGP29114268	CONSTRUCTION OF E-LIBRARY	NEW	10,000,000
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	10,000,000
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		52,295,866
21	PERSONNEL COST		32,907,603
2101	SALARY		27,358,972
210101	SALARIES AND WAGES		27,358,972
21010101	SALARY		27,358,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,548,631
210201	ALLOWANCES		2,128,759
21020101	NON REGULAR ALLOWANCES		2,128,759
210202	SOCIAL CONTRIBUTIONS		3,419,872
21020201	NHIS		1,367,949
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,051,923
22	OTHER RECURRENT COSTS		8,888,263
2202	OVERHEAD COST		8,888,263
220201	TRAVEL & TRANSPORT - GENERAL		3,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
220202	UTILITIES - GENERAL		700,000
22020201	ELECTRICITY CHARGES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		388,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		388,262
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220210	MISCELLANEOUS		3,600,001
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,001
23	CAPITAL EXPENDITURE		10,500,000
2302	CONSTRUCTION / PROVISION		10,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,500,000
	TOTAL PERSONNEL		32,907,603
	TOTAL OVERHEAD		8,888,263
	TOTAL RECURRENT		41,795,866
	TOTAL CAPITAL		10,500,000
	TOTAL ALLOCATION		52,295,866
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115552	COMPLETION OF CONSTRUCTION OF ENVIRONMENTAL HEALTH OFFICERS TUTORS' HOSTEL(ON GOING)	ONGOING	10,500,000
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,066,290
21	PERSONNEL COST		19,914,792
2101	SALARY		16,493,470
210101	SALARIES AND WAGES		16,493,470
21010101	SALARY		16,493,470



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,421,322
210201	ALLOWANCES		1,359,638
21020101	NON REGULAR ALLOWANCES		1,359,638
210202	SOCIAL CONTRIBUTIONS		2,061,684
21020201	NHIS		824,674
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,237,010
22	OTHER RECURRENT COSTS		1,651,498
2202	OVERHEAD COST		1,651,498
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		180,000
22020201	ELECTRICITY CHARGES		130,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		80,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000
220204	MAINTENANCE SERVICES - GENERAL		480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		170,000
220208	FUEL & LUBRICANTS - GENERAL		311,498
22020801	MOTOR VEHICLE FUEL COST		180,000
22020803	PLANT / GENERATOR FUEL COST		131,498
23	CAPITAL EXPENDITURE		10,500,000
2303	REHABILITATION / REPAIRS		9,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050101	RESEARCH AND DEVELOPMENT		1,000,000
	TOTAL PERSONNEL		19,914,792
	TOTAL OVERHEAD		1,651,498
	TOTAL RECURRENT		21,566,290
	TOTAL CAPITAL		10,500,000
	TOTAL ALLOCATION		32,066,290
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114490	REHABILITATION AND REPAIR OF RESIDENTIAL BUILDING	ONGOING	1,500,000
ERGP25114491	DEMOLITION OF DILAPIDATED BUILDING AND CONSTRUCTION OF 1 STOREY BUILDING OF STUDENTS HOSTEL AND STAFF QUARTERS	ONGOING	8,000,000
ERGP25114492	CAPACITY BUILDING OF NURSE EDUCATORS	NEW	1,000,000
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		118,156,501
21	PERSONNEL COST		105,551,500
2101	SALARY		74,274,667
210101	SALARIES AND WAGES		74,274,667
21010101	SALARY		74,274,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,276,833
210201	ALLOWANCES		21,992,500
21020101	NON REGULAR ALLOWANCES		21,992,500
210202	SOCIAL CONTRIBUTIONS		9,284,333
21020201	NHIS		3,713,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,570,600
22	OTHER RECURRENT COSTS		2,105,001
2202	OVERHEAD COST		2,105,001
220201	TRAVEL & TRANSPORT - GENERAL		874,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		274,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		170,000
22020201	ELECTRICITY CHARGES		80,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		40,000



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		611,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,001
22020302	BOOKS		86,000
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000
220204	MAINTENANCE SERVICES - GENERAL		250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
22020406	OTHER MAINTENANCE SERVICES		50,000
220208	FUEL & LUBRICANTS - GENERAL		100,000
22020803	PLANT / GENERATOR FUEL COST		50,000
22020806	COOKING GAS/FUEL COST		50,000
220210	MISCELLANEOUS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
23	CAPITAL EXPENDITURE		10,500,000
2301	FIXED ASSETS PURCHASED		2,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,200,000
23010113	PURCHASE OF COMPUTERS		600,000
23010114	PURCHASE OF COMPUTER PRINTERS		300,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		400,000
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
	TOTAL PERSONNEL		105,551,500
	TOTAL OVERHEAD		2,105,001
	TOTAL RECURRENT		107,656,501
	TOTAL CAPITAL		10,500,000
	TOTAL ALLOCATION		118,156,501
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112738	CONSTRUCTION / PROVISION OF OFFICE BUILDING AT AKOKA	ONGOING	8,000,000
ERGP23112782	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT AKOKA	NEW	1,200,000
ERGP23112811	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT AT AKOKA	NEW	400,000
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	NEW	600,000
ERGP29112816	PURCHASE OF COMPUTER PRINTERS AT AKOKA	NEW	300,000
0521020001	NURSE TUTOR TRAINING KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		85,369,171
21	PERSONNEL COST		58,134,515
2101	SALARY		49,202,629
210101	SALARIES AND WAGES		49,202,629
21010101	SALARY		49,202,629
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,931,886
210201	ALLOWANCES		3,156,558
21020101	NON REGULAR ALLOWANCES		3,156,558
210202	SOCIAL CONTRIBUTIONS		5,775,328
21020201	NHIS		2,310,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,465,197
22	OTHER RECURRENT COSTS		2,034,656
2202	OVERHEAD COST		2,034,656
220201	TRAVEL & TRANSPORT - GENERAL		488,193
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		488,193
220202	UTILITIES - GENERAL		144,325
22020202	TELEPHONE CHARGES		36,800
22020203	INTERNET ACCESS CHARGES		69,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		38,525
220203	MATERIALS & SUPPLIES - GENERAL		267,950



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,950
22020302	BOOKS		34,500
22020304	MAGAZINES & PERIODICALS		34,500
22020306	PRINTING OF SECURITY DOCUMENTS		46,000
22020309	UNIFORMS & OTHER CLOTHING		80,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,500
220204	MAINTENANCE SERVICES - GENERAL		402,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		138,000
22020402	MAINTENANCE OF OFFICE FURNITURE		46,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		103,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		57,500
220206	OTHER SERVICES - GENERAL		345,000
22020601	SECURITY SERVICES		345,000
220208	FUEL & LUBRICANTS - GENERAL		240,638
22020801	MOTOR VEHICLE FUEL COST		177,388
22020803	PLANT / GENERATOR FUEL COST		63,250
220210	MISCELLANEOUS		146,050
22021001	REFRESHMENT & MEALS		40,250
22021003	PUBLICITY & ADVERTISEMENTS		11,500
22021006	POSTAGES & COURIER SERVICES		13,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		46,000
22021009	SPORTING ACTIVITIES		34,500
23	CAPITAL EXPENDITURE		25,200,000
2301	FIXED ASSETS PURCHASED		9,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,200,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,200,000
2302	CONSTRUCTION / PROVISION		16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		16,000,000
	TOTAL PERSONNEL		58,134,515
	TOTAL OVERHEAD		2,034,656
	TOTAL RECURRENT		60,169,171
	TOTAL CAPITAL		25,200,000
	TOTAL ALLOCATION		85,369,171
521020001	NURSE TUTOR TRAINING KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114354	PURCHASE OF CLASSROOM EXECUTIVE CHAIRS AND DESKS	NEW	4,200,000
ERGP25114355	PURCHASE OF 10NOS DESKTOP COMPUTERS, 6NOS LAPTOPS, SCANNER AND PRINTERS	NEW	5,000,000
ERGP25114356	CONSTRUCTION OF EXTENDED STUDENTS BLOCK PHASE 2	ONGOING	16,000,000
0521021001	NURSE TUTOR TRAINING IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,443,957
21	PERSONNEL COST		23,694,463
2101	SALARY		19,379,200
210101	SALARIES AND WAGES		19,379,200
21010101	SALARY		19,379,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,315,263
210201	ALLOWANCES		968,960
21020101	NON REGULAR ALLOWANCES		968,960
210202	SOCIAL CONTRIBUTIONS		3,346,303
21020201	NHIS		1,892,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,453,440
22	OTHER RECURRENT COSTS		1,651,494
2202	OVERHEAD COST		1,651,494
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		201,494
22020201	ELECTRICITY CHARGES		201,494
220205	TRAINING - GENERAL		250,000
22020501	LOCAL TRAINING		250,000
220210	MISCELLANEOUS		600,000



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
23	CAPITAL EXPENDITURE		7,098,000
2302	CONSTRUCTION / PROVISION		7,098,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,098,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		7,098,000
	TOTAL PERSONNEL		23,694,463
	TOTAL OVERHEAD		1,651,494
	TOTAL RECURRENT		25,345,957
	TOTAL CAPITAL		7,098,000
	TOTAL ALLOCATION		32,443,957
0521021001	NURSE TUTOR TRAINING IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115163	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	ONGOING	7,098,000
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		299,088,679
21	PERSONNEL COST		259,962,289
2101	SALARY		203,118,541
210101	SALARIES AND WAGES		203,118,541
21010101	SALARY		203,118,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,843,748
210201	ALLOWANCES		32,453,381
21020101	NON REGULAR ALLOWANCES		32,453,381
210202	SOCIAL CONTRIBUTIONS		24,390,367
21020201	NHIS		9,756,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,634,220
22	OTHER RECURRENT COSTS		16,626,390
2202	OVERHEAD COST		16,626,390
220201	TRAVEL & TRANSPORT - GENERAL		2,845,390
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,333,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,512,390
220202	UTILITIES - GENERAL		1,874,000
22020201	ELECTRICITY CHARGES		1,067,000
22020202	TELEPHONE CHARGES		140,000
22020203	INTERNET ACCESS CHARGES		667,000
220203	MATERIALS & SUPPLIES - GENERAL		1,134,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		667,000
22020307	DRUGS & MEDICAL SUPPLIES		267,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220204	MAINTENANCE SERVICES - GENERAL		3,334,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		667,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		667,000
220205	TRAINING - GENERAL		533,000
22020501	LOCAL TRAINING		533,000
220206	OTHER SERVICES - GENERAL		2,573,000
22020601	SECURITY SERVICES		500,000
22020603	OFFICE RENT		1,740,000
22020606	CLEANING & FUMIGATION SERVICES		333,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		667,000
22020701	FINANCIAL CONSULTING		667,000
220208	FUEL & LUBRICANTS - GENERAL		3,666,000
22020801	MOTOR VEHICLE FUEL COST		333,000
22020803	PLANT / GENERATOR FUEL COST		3,333,000
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		259,962,289
	TOTAL OVERHEAD		16,626,390
	TOTAL RECURRENT		276,588,679
	TOTAL CAPITAL		22,500,000



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		299,088,679
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115555	CONSTRUCTION OF 2ND WING OF SENATE/ LEARNING RESOURCE BUILDING	ONGOING	22,500,000
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		34,640,111
21	PERSONNEL COST		23,576,291
2101	SALARY		19,497,485
210101	SALARIES AND WAGES		19,497,485
21010101	SALARY		19,497,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,078,806
210201	ALLOWANCES		1,641,621
21020101	NON REGULAR ALLOWANCES		1,641,621
210202	SOCIAL CONTRIBUTIONS		2,437,185
21020201	NHIS		974,874
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,462,311
22	OTHER RECURRENT COSTS		1,535,053
2202	OVERHEAD COST		1,535,053
220201	TRAVEL& TRANSPORT - GENERAL		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		135,053
22020201	ELECTRICITY CHARGES		135,053
220203	MATERIALS & SUPPLIES - GENERAL		100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
220205	TRAINING - GENERAL		200,000
22020501	LOCAL TRAINING		200,000
220210	MISCELLANEOUS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
23	CAPITAL EXPENDITURE		9,528,767
2302	CONSTRUCTION / PROVISION		9,528,767
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,528,767
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		9,528,767
	TOTAL PERSONNEL		23,576,291
	TOTAL OVERHEAD		1,535,053
	TOTAL RECURRENT		25,111,344
	TOTAL CAPITAL		9,528,767
	TOTAL ALLOCATION		34,640,111
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115331	COMPLETION OF CONSTRUCTION OF MILLENIUM HOSTEL ACCOMMODATION FOR PRIMARY HEALTH CARE TUTORS COURSE (ON GOING)	ONGOING	9,528,767
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,077,362
22	OTHER RECURRENT COSTS		2,577,362
2202	OVERHEAD COST		2,577,362
220201	TRAVEL& TRANSPORT - GENERAL		1,164,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		474,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		690,473
220202	UTILITIES - GENERAL		184,846
22020201	ELECTRICITY CHARGES		184,846
220203	MATERIALS & SUPPLIES - GENERAL		393,853
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,724
22020303	NEWSPAPERS		51,362
22020304	MAGAZINES & PERIODICALS		8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		164,086
220204	MAINTENANCE SERVICES - GENERAL		231,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		133,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,521



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		44,601
220205	TRAINING - GENERAL		71,362
22020501	LOCAL TRAINING		71,362
220206	OTHER SERVICES - GENERAL		425,448
22020601	SECURITY SERVICES		214,086
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		75,681
22020606	CLEANING & FUMIGATION SERVICES		135,681
220208	FUEL & LUBRICANTS - GENERAL		55,681
22020803	PLANT / GENERATOR FUEL COST		55,681
220209	FINANCIAL CHARGES - GENERAL		4,460
22020904	OTHER CRF BANK CHARGES		4,460
220210	MISCELLANEOUS		44,991
22021001	REFRESHMENT & MEALS		17,840
22021002	HONORARIUM & SITTING ALLOWANCE		22,127
22021006	POSTAGES & COURIER SERVICES		5,024
23	CAPITAL EXPENDITURE		10,500,000
2302	CONSTRUCTION / PROVISION		10,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		7,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,577,362
	TOTAL RECURRENT		2,577,362
	TOTAL CAPITAL		10,500,000
	TOTAL ALLOCATION		13,077,362
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115336	CONSTRUCTION OF HOSTEL BLOCK	ONGOING	7,000,000
ERGP25115338	CONSTRUCTION OF CLASS ROOM/OFFICE BLOCK	ONGOING	3,500,000
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		43,386,674
21	PERSONNEL COST		31,768,967
2101	SALARY		26,137,687
210101	SALARIES AND WAGES		26,137,687
21010101	SALARY		26,137,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,631,280
210201	ALLOWANCES		2,364,069
21020101	NON REGULAR ALLOWANCES		2,364,069
210202	SOCIAL CONTRIBUTIONS		3,267,211
21020201	NHIS		1,306,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,960,327
22	OTHER RECURRENT COSTS		1,695,207
2202	OVERHEAD COST		1,695,207
220201	TRAVEL& TRANSPORT - GENERAL		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		295,207
22020201	ELECTRICITY CHARGES		295,207
220203	MATERIALS & SUPPLIES - GENERAL		100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
220205	TRAINING - GENERAL		200,000
22020501	LOCAL TRAINING		200,000
220210	MISCELLANEOUS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
23	CAPITAL EXPENDITURE		9,922,500
2302	CONSTRUCTION / PROVISION		9,922,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,922,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		9,922,500
	TOTAL PERSONNEL		31,768,967
	TOTAL OVERHEAD		1,695,207
	TOTAL RECURRENT		33,464,174
	TOTAL CAPITAL		9,922,500
	TOTAL ALLOCATION		43,386,674
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH		



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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115553	COMPLETION AND CONSTRUCTION OF MILLINIEM MALE HOSTEL(ON GOING)	ONGOING	4,961,250
ERGP25115554	COMPLETION AND CONSTRUCTION OF MILLENNIUM FEMALE HOSTEL(ON GOING)	ONGOING	4,961,250
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,920,965,697
21	PERSONNEL COST		10,347,864,425
2101	SALARY		7,231,065,550
210101	SALARIES AND WAGES		7,231,065,550
21010101	SALARY		7,231,065,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,116,798,875
210201	ALLOWANCES		2,270,575,268
21020101	NON REGULAR ALLOWANCES		2,270,575,268
210202	SOCIAL CONTRIBUTIONS		846,223,607
21020201	NHIS		338,489,443
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		507,734,164
22	OTHER RECURRENT COSTS		104,701,272
2202	OVERHEAD COST		104,701,272
220201	TRAVEL& TRANSPORT - GENERAL		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		84,701,272
22020201	ELECTRICITY CHARGES		84,701,272
220208	FUEL & LUBRICANTS - GENERAL		16,000,000
22020803	PLANT / GENERATOR FUEL COST		16,000,000
23	CAPITAL EXPENDITURE		468,400,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		408,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		408,400,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,804,302
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		326,691,990
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,903,708
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050111	OPERATION COST OF THE PROGRAMME		40,000,000
	TOTAL PERSONNEL		10,347,864,425
	TOTAL OVERHEAD		104,701,272
	TOTAL RECURRENT		10,452,565,697
	TOTAL CAPITAL		468,400,000
	TOTAL ALLOCATION		10,920,965,697
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115350	EXTENSION OF EMERGENCY CLINIC (PHASE 1)	NEW	270,620,690
ERGP25115353	PROCUREMENT AND INSTALLATION OF PATIENTS LIFTS WITH UPS	NEW	30,903,708
ERGP25115355	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE STUDY CENTRE	NEW	56,071,300
ERGP11132984	MEDICAL OUTREACH FOR THE YOUNG AND THE AGED AT ITESIWAJU/ISEYIN/KAJOLA FEDERAL CONSTITUENCY		20,000,000
ERGP11132985	MEDICAL OUTREACH IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE		20,000,000
ERGP11132986	SUPPLY OF HOSPITAL EQUIPMENT TO ERUWA GENERAL HOSPITAL, ERUWA, OYO STATE		20,000,000
ERGP25115358	COMPLETION OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING	50,804,302
0521026002 LAGOS UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,010,822,508
21	PERSONNEL COST		4,867,820,549
2101	SALARY		3,739,003,410
210101	SALARIES AND WAGES		3,739,003,410
21010101	SALARY		3,739,003,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,128,817,139



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		661,441,712
21020101	NON REGULAR ALLOWANCES		661,441,712
210202	SOCIAL CONTRIBUTIONS		467,375,427
21020201	NHIS		186,950,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		280,425,256
22	OTHER RECURRENT COSTS		100,301,959
2202	OVERHEAD COST		100,301,959
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		32,000,000
22020201	ELECTRICITY CHARGES		24,200,000
22020202	TELEPHONE CHARGES		5,600,000
22020203	INTERNET ACCESS CHARGES		2,200,000
220203	MATERIALS & SUPPLIES - GENERAL		13,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220205	TRAINING - GENERAL		15,001,959
22020501	LOCAL TRAINING		15,001,959
220208	FUEL & LUBRICANTS - GENERAL		10,300,000
22020803	PLANT / GENERATOR FUEL COST		10,300,000
23	CAPITAL EXPENDITURE		1,042,700,000
2301	FIXED ASSETS PURCHASED		960,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		960,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		960,700,000
2303	REHABILITATION / REPAIRS		82,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		82,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		82,000,000
	TOTAL PERSONNEL		4,867,820,549
	TOTAL OVERHEAD		100,301,959
	TOTAL RECURRENT		4,968,122,508
	TOTAL CAPITAL		1,042,700,000
	TOTAL ALLOCATION		6,010,822,508
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115556	PROCUREMENT OF 10 NOS. DENTAL CHAIRS AND ACCESSORIES	ONGOING	70,000,000
ERGP25115557	CONSTRUCTION OF OXYGEN PANELS FOR ALL 21 WARDS (PHASE 1)	NEW	40,000,000
ERGP25115558	PROCUREMENT OF 6NOS. VENTILATORS AND MONITORS.	NEW	40,700,000
ERGP25115559	REHABILITATION OF THE DELAPIDATED MORBID ANATOMY BUILDING.	NEW	82,000,000
ERGP11132987	INFRASTRUCTURE UPGRADE-OPD, WARDS A-E, DENTAL AND X-RAY DEPARTMENT (ON-GOING)	ONGOING	100,000,000
ERGP11132988	PURCHASE OF MENSTRUAL CUP FOR WOMEN	NEW	10,000,000
ERGP11132989	PROCUREMENT, INSTALLATION AND TRAINING OF ANESTHETIC MACHINE	NEW	30,000,000
ERGP11132990	PROCUREMENT, INSTALLATION AND TRAINING OF 20 (TWENTY) MULTIPARAMETER MONITORS	NEW	80,000,000
ERGP11132991	PROCUREMENT, INSTALLATION OF 10 (TEN) OPERATION TABLES	NEW	60,000,000
ERGP11132992	PROCUREMENT, INSTALLATION OF 20 (TWENTY) THEATRE LIGHTS (LED)	NEW	80,000,000
ERGP11132993	PROCUREMENT, INSTALLATION OF 20 (TWENTY) DENTAL CHAIRS	NEW	200,000,000
ERGP11132994	PROCUREMENT, INSTALLATION OF 5 (FIVE) PATIENTS' LIFTS	NEW	200,000,000
ERGP11132995	PROCUREMENT, INSTALLATION OF 1 (ONE) C-ARM X-RAY MACHINE	NEW	50,000,000
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,972,004,198
21	PERSONNEL COST		6,577,555,144
2101	SALARY		4,505,987,568
210101	SALARIES AND WAGES		4,505,987,568
21010101	SALARY		4,505,987,568
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,071,567,576
210201	ALLOWANCES		1,508,319,130



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CODE	LINE ITEM	AMOUNT
21020101	NON REGULAR ALLOWANCES	1,508,319,130
210202	SOCIAL CONTRIBUTIONS	563,248,446
21020201	NHIS	225,299,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	337,949,068
22	OTHER RECURRENT COSTS	76,711,932
2202	OVERHEAD COST	76,711,932
220201	TRAVEL & TRANSPORT - GENERAL	12,887,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,615,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	272,115
220202	UTILITIES - GENERAL	24,742,356
22020201	ELECTRICITY CHARGES	22,291,120
22020202	TELEPHONE CHARGES	371,400
22020203	INTERNET ACCESS CHARGES	185,700
22020204	SATELLITE BROADCASTING ACCESS CHARGES	37,140
22020205	WATER RATES	1,856,996
220203	MATERIALS & SUPPLIES - GENERAL	2,262,930
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	741,805
22020303	NEWSPAPERS	22,284
22020304	MAGAZINES & PERIODICALS	22,284
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,856
22020306	PRINTING OF SECURITY DOCUMENTS	594,239
22020309	UNIFORMS & OTHER CLOTHING	519,959
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	347,503
220204	MAINTENANCE SERVICES - GENERAL	5,719,550
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	891,358
22020402	MAINTENANCE OF OFFICE FURNITURE	371,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,114,198
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,114,198
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,856,996
22020406	OTHER MAINTENANCE SERVICES	371,400
220205	TRAINING - GENERAL	557,098
22020501	LOCAL TRAINING	557,098
220206	OTHER SERVICES - GENERAL	371,400
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	371,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,483,418
22020701	FINANCIAL CONSULTING	2,195,002
22020702	INFORMATION TECHNOLOGY CONSULTING	185,700
22020703	LEGAL SERVICES	2,102,716
220208	FUEL & LUBRICANTS - GENERAL	21,646,479
22020801	MOTOR VEHICLE FUEL COST	1,114,198
22020803	PLANT / GENERATOR FUEL COST	20,532,281
220209	FINANCIAL CHARGES - GENERAL	1,448,456
22020901	BANK CHARGES (OTHER THAN INTEREST)	148,560
22020902	INSURANCE PREMIUM	557,098
22020904	OTHER CRF BANK CHARGES	742,798
220210	MISCELLANEOUS	2,592,366
22021001	REFRESHMENT & MEALS	742,798
22021002	HONORARIUM & SITTING ALLOWANCE	1,485,596
22021003	PUBLICITY & ADVERTISEMENTS	148,560
22021004	MEDICAL EXPENSES	37,140
22021006	POSTAGES & COURIER SERVICES	14,856
22021007	WELFARE PACKAGES	14,856
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	111,420
22021009	SPORTING ACTIVITIES	37,140
23	CAPITAL EXPENDITURE	317,737,122
2301	FIXED ASSETS PURCHASED	69,158,132
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,158,132
23010119	PURCHASE OF POWER GENERATING SET	31,145,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	38,013,132
2302	CONSTRUCTION / PROVISION	100,467,979
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,467,979
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	63,750,479
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	23,030,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,687,000



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		67,435,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,435,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,717,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,717,500
2305	OTHER CAPITAL PROJECTS		80,676,011
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,676,011
23050101	RESEARCH AND DEVELOPMENT		30,676,011
23050111	OPERATION COST OF THE PROGRAMME		50,000,000
	TOTAL PERSONNEL		6,577,555,144
	TOTAL OVERHEAD		76,711,932
	TOTAL RECURRENT		6,654,267,076
	TOTAL CAPITAL		317,737,122
	TOTAL ALLOCATION		6,972,004,198
0521026003 AHMADU BELLO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114264	CONSTRUCTION AND FURNISHING OF APARTMENTS FOR STAFF ON CALL	ONGOING	63,750,479
ERGP25114269	CONSTRUCTION AND EQUIPPING OF RESUSCITATION BAY AND DAYCARE WARD IN INSTITUTE OF CHILD HEALTH (ICH) BANZAZZAU	NEW	23,030,500
ERGP25114271	QUALITY CONTROL LABORATORY FOR PHARMACY DAPARTMENT	NEW	13,687,000
ERGP25114272	REHABILITATION OF SCHOOLS:SCHOOL OF NURSING,SCHOOL OF HEALTH INFORMATION MANAGEMENT,SCHOOL OF BIOMEDICAL ENGINEERING,SCHOOL OF POST BASIC NURSE IN PROGRAM AND SCHOO OF ANAESTESIA.	NEW	36,717,500
ERGP25114273	HUMAN CAPACITY DEVELOPMENT:TRAINING AND RETRAINING OF PROFESSIONAL STAFF FOR AQUISITION AND IMPROVEMENT OF PROFESSIONAL SKILLS TO MEDICAL AND NON MEDICAL INCLUDING OVERSEA CLINICAL ATTACHMENT WHICH IS NECESSARY FOR QUALITATIVE HEALTH CARE	NEW	30,676,011
ERGP25114274	MEDICAL EQUIPMENTS/FURNITURES:PROCUREMENT OF MEDICAL EQUIPMENT AND INSTRUMENTS TO REPLACE OLD/OBSOLETE ONES IN THEATRES, ACCIDENT AND EMERGENCY, RADIOLOGY, LABORATORIES , DELIVERY SUITES ETC, THEREBY ENSURING ACCURATE MEDICAL DIAGNOSIS AND QUALITATIVE TREATMENT	ONGOING	38,013,132
ERGP25114275	REHABILITATION OF GAS PLANT AND PIPING TO WARD BLOCK K AND S:	NEW	30,717,500
ERGP11132996	FREE MEDICAL OUTREACH TO MAKARFI/KUDUN FEDERAL CONSTITUENCY, KADUNA STATE		50,000,000
ERGP25114276	PURCHASE OF 1000KVA GENERATOR DEDICATED TO THEATRES, A&E, DIALYSIS, RADIOLOGY, ICU AND ONCOLOGY	NEW	31,145,000
0521026004 UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,955,594,391
21	PERSONNEL COST		9,451,588,665
2101	SALARY		6,644,079,996
210101	SALARIES AND WAGES		6,644,079,996
21010101	SALARY		6,644,079,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,807,508,669
210201	ALLOWANCES		2,147,430,142
21020101	NON REGULAR ALLOWANCES		2,147,430,142
210202	SOCIAL CONTRIBUTIONS		660,078,527
21020201	NHIS		396,047,116
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		264,031,411
22	OTHER RECURRENT COSTS		67,203,564
2202	OVERHEAD COST		67,203,564
220201	TRAVEL& TRANSPORT - GENERAL		10,125,385
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,651,284
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,803,665
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,075,484
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,594,952
220202	UTILITIES - GENERAL		14,491,781
22020201	ELECTRICITY CHARGES		9,614,427
22020202	TELEPHONE CHARGES		1,560,919
22020203	INTERNET ACCESS CHARGES		1,039,232



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		828,074
22020206	SEWERAGE CHARGES		1,449,129
220203	MATERIALS & SUPPLIES - GENERAL		4,088,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,070,184
22020302	BOOKS		1,035,092
22020303	NEWSPAPERS		78,253
22020304	MAGAZINES & PERIODICALS		206,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		698,687
220204	MAINTENANCE SERVICES - GENERAL		9,330,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,064,075
22020402	MAINTENANCE OF OFFICE FURNITURE		525,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,179,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,598,182
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,169,654
22020406	OTHER MAINTENANCE SERVICES		1,792,779
220205	TRAINING - GENERAL		2,803,882
22020501	LOCAL TRAINING		1,716,307
22020502	INTERNATIONAL TRAINING		1,087,575
220206	OTHER SERVICES - GENERAL		9,678,109
22020601	SECURITY SERVICES		6,003,533
22020606	CLEANING & FUMIGATION SERVICES		3,674,576
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,610,199
22020701	FINANCIAL CONSULTING		1,500,883
22020702	INFORMATION TECHNOLOGY CONSULTING		828,074
22020703	LEGAL SERVICES		1,345,620
22020704	ENGINEERING SERVICES		1,117,899
22020705	ARCHITECTURAL SERVICES		817,723
220208	FUEL & LUBRICANTS - GENERAL		3,571,067
22020801	MOTOR VEHICLE FUEL COST		879,828
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		258,773
22020803	PLANT / GENERATOR FUEL COST		2,173,693
22020806	COOKING GAS/FUEL COST		258,773
220209	FINANCIAL CHARGES - GENERAL		1,500,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		621,055
22020902	INSURANCE PREMIUM		258,773
22020904	OTHER CRF BANK CHARGES		621,055
220210	MISCELLANEOUS		6,003,533
22021001	REFRESHMENT & MEALS		1,863,165
22021002	HONORARIUM & SITTING ALLOWANCE		1,552,638
22021003	PUBLICITY & ADVERTISEMENTS		621,055
22021006	POSTAGES & COURIER SERVICES		155,264
22021007	WELFARE PACKAGES		517,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		517,546
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		776,319
23	CAPITAL EXPENDITURE		436,802,162
2301	FIXED ASSETS PURCHASED		120,595,100
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,595,100
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		120,595,100
2302	CONSTRUCTION / PROVISION		271,207,062
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		271,207,062
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,125,220
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,519,322
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		186,562,520
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050111	OPERATION COST OF THE PROGRAMME		45,000,000
	TOTAL PERSONNEL		9,451,588,665
	TOTAL OVERHEAD		67,203,564
	TOTAL RECURRENT		9,518,792,229
	TOTAL CAPITAL		436,802,162
	TOTAL ALLOCATION		9,955,594,391
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23114099	CONSTRUCTION OF 1NO.2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT	ONGOING	54,125,220
ERGP23114103	PHASE 1- CONSTRUCTION OF 1NO 2STOREY BUILDING OUT OF 3NO 2STOREY BUILDINGS FOR TEN TRAINING SCHOOLS	ONGOING	40,853,363
ERGP23114105	CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE	ONGOING	35,706,703
ERGP23114106	CONSTRUCTION OF 1NO. 1STOREY BUILDING, ACCESS ROAD & STREET LIGHT FOR NUCLEAR MEDICINE UNIT	ONGOING	30,002,454
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING	35,730,100
ERGP11132997	PURCHASE OF CARDIO THORACIC THEATRE CONSUMABLES	NEW	49,900,000
ERGP11132998	MEDICAL OUTREACH AT OZALLA, NKANU WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	20,000,000
ERGP445001454	COMPLETION OF COTTAGE HOSPITAL AT UMANA NDIAGU UDI LGA ENUGU(ON-GOING)	NEW	80,000,000
ERGP445001455	MEDICAL MISSION IN ANINRI/AGWU/OJI-UZO FED CONST. ENUGU STATE.	NEW	25,000,000
ERGP25114102	SUPPLY INSTALLATION & HOUSING OF 1NO BRAND NEW MEDICAL WASTE INCINERATOR MACHINE	ONGOING	34,965,000
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/ OZALLA ENUGU."	NEW	30,519,322
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,694,420,686
21	PERSONNEL COST		8,042,968,027
2101	SALARY		4,907,681,225
210101	SALARIES AND WAGES		4,907,681,225
21010101	SALARY		4,907,681,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,135,286,802
210201	ALLOWANCES		2,686,408,999
21020101	NON REGULAR ALLOWANCES		2,686,408,999
210202	SOCIAL CONTRIBUTIONS		448,877,803
21020201	NHIS		179,551,121
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		269,326,682
22	OTHER RECURRENT COSTS		54,204,869
2202	OVERHEAD COST		54,204,869
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		14,004,869
22020201	ELECTRICITY CHARGES		13,004,869
22020202	TELEPHONE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,200,000
22020803	PLANT / GENERATOR FUEL COST		10,200,000
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020902	INSURANCE PREMIUM		12,000,000
220210	MISCELLANEOUS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
23	CAPITAL EXPENDITURE		597,247,790
2301	FIXED ASSETS PURCHASED		360,741,317
230101	PURCHASE OF FIXED ASSETS - GENERAL		360,741,317
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		330,741,317
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
2302	CONSTRUCTION / PROVISION		236,506,473
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		236,506,473
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,034,753



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		42,076,483
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		153,395,237
	TOTAL PERSONNEL		8,042,968,027
	TOTAL OVERHEAD		54,204,869
	TOTAL RECURRENT		8,097,172,896
	TOTAL CAPITAL		597,247,790
	TOTAL ALLOCATION		8,694,420,686
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114304	CONSTRUCTION AND EQUIPING OF NEW HOUSE OFFICER'S RESIDENCE	ONGOING	42,076,483
ERGP25114305	BUILDING AND EQUIPPING OF DIALYSIS CENTRE	ONGOING	51,214,286
ERGP25114306	BUILDING AND EQUIPPING OF ADVANCED CARDIAC LAB.	ONGOING	51,324,000
ERGP25114341	CONSTRUCTION OF OFFICE BLOCK FOR BIOMEDICAL ENGINEERING	ONGOING	30,736,940
ERGP25114342	COMPLETION/EQUIPING OF BRACHYTHERAPY UNIT BUILDING/MANPOWER DEVELOPMENT	ONGOING	50,856,951
ERGP25114343	EXTENSION OF MATERNAL & CHILD HEALTH UNIT	ONGOING	10,297,813
ERGP25114344	PROCUREMENT OF STEM CELL EQUIPMENT	ONGOING	60,741,317
ERGP11132999	PROCUREMENT OF MEDICAL EQUIPMENTS(DIGITAL X-RAY MACHINE, ENDOSCOPY MACHINE, UPS FOR X-RAY)	NEW	90,000,000
ERGP11133000	PROCUREMENT OF 500KVA GENERATOR (PERKINS)	NEW	30,000,000
ERGP11133001	PROCUREMENT OF MENSTRUAL CUP FOR WOMEN	NEW	10,000,000
ERGP11133002	PROCUREMENT OF MEDICAL EQUIPMENT (LITHOTRIPSY) FOR LITHOTRIPSY UNIT	NEW	120,000,000
ERGP11133003	PROCUREMENT OF DIALYSIS MACHINE	NEW	50,000,000
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,999,988,177
21	PERSONNEL COST		7,464,468,086
2101	SALARY		4,944,684,458
210101	SALARIES AND WAGES		4,944,684,458
21010101	SALARY		4,944,684,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,519,783,628
210201	ALLOWANCES		2,098,251,191
21020101	NON REGULAR ALLOWANCES		2,098,251,191
210202	SOCIAL CONTRIBUTIONS		421,532,437
21020201	NHIS		168,612,975
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		252,919,462
22	OTHER RECURRENT COSTS		87,216,093
2202	OVERHEAD COST		87,216,093
220201	TRAVEL & TRANSPORT - GENERAL		5,288,952
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,288,952
220202	UTILITIES - GENERAL		26,182,340
22020201	ELECTRICITY CHARGES		26,182,340
220204	MAINTENANCE SERVICES - GENERAL		15,559,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,182,461
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,377,209
220205	TRAINING - GENERAL		24,398,782
22020501	LOCAL TRAINING		24,398,782
220208	FUEL & LUBRICANTS - GENERAL		15,786,349
22020801	MOTOR VEHICLE FUEL COST		5,721,227
22020803	PLANT / GENERATOR FUEL COST		10,065,122
23	CAPITAL EXPENDITURE		1,448,303,998
2302	CONSTRUCTION / PROVISION		1,418,303,998
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,418,303,998
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,418,303,998
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050111	OPERATION COST OF THE PROGRAMME		30,000,000
	TOTAL PERSONNEL		7,464,468,086
	TOTAL OVERHEAD		87,216,093
	TOTAL RECURRENT		7,551,684,179
	TOTAL CAPITAL		1,448,303,998



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		8,999,988,177
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114983	CONSTRUCTION OF MALE & FEMALE SURGICAL WARD AT WESLEY, ILESHA	NEW	140,000,000
ERGP25115372	FURNISHING AND EQUIPPING OF DENTAL HOSPITAL(ONGOING)	NEW	100,303,998
ERGP25115373	COMPLETION,FURNISHING AND EQUIPPING OF 75 BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE(ONGOING)	ONGOING	58,000,000
ERGP11133004	MEDICAL OUTREACH AT EDE NORTH/EDE SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	30,000,000
ERGP11135300	CONSTRUCTION AND EQUIPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL (WGH), ILESA	NEW	1,000,000,000
ERGP25115374	COMPLETION,FURNISHING AND EQUIPPING OF CARDIAC CENTRE(ONGOING)	ONGOING	120,000,000
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,634,101,356
21	PERSONNEL COST		7,297,484,936
2101	SALARY		4,835,756,577
210101	SALARIES AND WAGES		4,835,756,577
21010101	SALARY		4,835,756,577
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,461,728,359
210201	ALLOWANCES		1,857,348,787
21020101	NON REGULAR ALLOWANCES		1,857,348,787
210202	SOCIAL CONTRIBUTIONS		604,379,572
21020201	NHIS		241,751,829
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		362,627,743
22	OTHER RECURRENT COSTS		54,885,939
2202	OVERHEAD COST		54,885,939
220201	TRAVEL& TRANSPORT - GENERAL		3,160,075
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,160,075
220202	UTILITIES - GENERAL		3,265,743
22020201	ELECTRICITY CHARGES		3,226,973
22020205	WATER RATES		38,770
220203	MATERIALS & SUPPLIES - GENERAL		8,760,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,491,859
22020302	BOOKS		1,407,172
22020303	NEWSPAPERS		144,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		370,819
22020306	PRINTING OF SECURITY DOCUMENTS		520,527
22020307	DRUGS & MEDICAL SUPPLIES		2,333,366
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,492,857
220204	MAINTENANCE SERVICES - GENERAL		31,452,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,492,454
22020402	MAINTENANCE OF OFFICE FURNITURE		218,241
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,203,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,104,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		22,945,513
22020406	OTHER MAINTENANCE SERVICES		3,487,839
220205	TRAINING - GENERAL		663,665
22020501	LOCAL TRAINING		663,665
220206	OTHER SERVICES - GENERAL		5,092,876
22020603	OFFICE RENT		1,234,419
22020604	RESIDENTIAL RENT		1,234,419
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,312,019
22020606	CLEANING & FUMIGATION SERVICES		1,312,019
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		459,207
22020703	LEGAL SERVICES		459,207
220210	MISCELLANEOUS		2,031,017
22021002	HONORARIUM & SITTING ALLOWANCE		1,459,621
22021006	POSTAGES & COURIER SERVICES		39,354
22021009	SPORTING ACTIVITIES		532,042
23	CAPITAL EXPENDITURE		281,730,481
2301	FIXED ASSETS PURCHASED		170,563,035



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		170,563,035
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		115,563,035
2302	CONSTRUCTION / PROVISION		30,347,345
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,347,345
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,347,345
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
2305	OTHER CAPITAL PROJECTS		80,820,101
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,820,101
23050102	COMPUTER SOFTWARE ACQUISITION		10,820,101
23050111	OPERATION COST OF THE PROGRAMME		70,000,000
	TOTAL PERSONNEL		7,297,484,936
	TOTAL OVERHEAD		54,885,939
	TOTAL RECURRENT		7,352,370,875
	TOTAL CAPITAL		281,730,481
	TOTAL ALLOCATION		7,634,101,356
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112525	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	40,355,604
ERGP25112527	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	75,207,431
ERGP25112528	PURCHASE OF POWER GENERATING SET	ONGOING	55,000,000
ERGP25112530	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	20,347,345
ERGP25112534	CONSTRUCTION / PROVISION OF ROADS	ONGOING	10,000,000
ERGP11133005	MEDICAL OUTREACH AT EDU/MORO/GUMA FEDERAL CONSTITUENCY, KWARA STATE	NEW	30,000,000
ERGP11133006	MEDICAL OUTREACH AT BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA STATE	NEW	40,000,000
ERGP25112547	COMPUTER SOFTWARE ACQUISITION	ONGOING	10,820,101
0521026008	JOS UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,271,062,718
21	PERSONNEL COST		5,843,558,808
2101	SALARY		3,734,664,173
210101	SALARIES AND WAGES		3,734,664,173
21010101	SALARY		3,734,664,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,108,894,635
210201	ALLOWANCES		1,743,720,892
21020101	NON REGULAR ALLOWANCES		1,743,720,892
210202	SOCIAL CONTRIBUTIONS		365,173,743
21020201	NHIS		146,069,497
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		219,104,246
22	OTHER RECURRENT COSTS		66,253,910
2202	OVERHEAD COST		66,253,910
220201	TRAVEL & TRANSPORT - GENERAL		9,138,470
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,138,470
220202	UTILITIES - GENERAL		19,800,020
22020201	ELECTRICITY CHARGES		15,230,785
22020205	WATER RATES		4,569,235
220203	MATERIALS & SUPPLIES - GENERAL		6,092,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,092,313
220204	MAINTENANCE SERVICES - GENERAL		7,615,392
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,615,392
220205	TRAINING - GENERAL		6,092,313
22020501	LOCAL TRAINING		6,092,313
220208	FUEL & LUBRICANTS - GENERAL		17,515,402
22020803	PLANT / GENERATOR FUEL COST		17,515,402
23	CAPITAL EXPENDITURE		361,250,000
2301	FIXED ASSETS PURCHASED		111,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		111,050,000
23010105	PURCHASE OF MOTOR VEHICLES		37,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,050,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		160,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		160,200,000



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CODE	LINE ITEM		AMOUNT
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		160,200,000
2305	OTHER CAPITAL PROJECTS		90,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,000,000
23050111	OPERATION COST OF THE PROGRAMME		90,000,000
	TOTAL PERSONNEL		5,843,558,808
	TOTAL OVERHEAD		66,253,910
	TOTAL RECURRENT		5,909,812,718
	TOTAL CAPITAL		361,250,000
	TOTAL ALLOCATION		6,271,062,718
0521026008 JOS UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112403	CONSTRUCTION OF ADDITIONAL WARDS	ONGOING	150,000,000
ERGP25113874	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	50,000,000
ERGP25113876	PURCHASE OF TWO UTILITY VEHICLES	ONGOING	37,000,000
ERGP445009200	MEDICAL OUTREACH IN KANKE LGA, PLATEAU	NEW	30,000,000
ERGP445009190	FREE MEDICAL MISSION IN MIANGO TOWN	NEW	30,000,000
ERGP445009191	FREE MEDICAL MISSION FOR PLATEAU SOUTH	NEW	30,000,000
ERGP25113879	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	24,050,000
ERGP25113880	COMPLETION OF CHEMICAL PATHOLOGY LAB	ONGOING	10,200,000
0521026009 UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,694,589,814
21	PERSONNEL COST		6,596,171,494
2101	SALARY		4,422,910,018
210101	SALARIES AND WAGES		4,422,910,018
21010101	SALARY		4,422,910,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,173,261,476
210201	ALLOWANCES		1,680,356,706
21020101	NON REGULAR ALLOWANCES		1,680,356,706
210202	SOCIAL CONTRIBUTIONS		492,904,770
21020201	NHIS		197,161,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		295,742,862
22	OTHER RECURRENT COSTS		64,505,000
2202	OVERHEAD COST		64,505,000
220202	UTILITIES - GENERAL		3,500,000
22020201	ELECTRICITY CHARGES		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		61,005,000
22020803	PLANT / GENERATOR FUEL COST		61,005,000
23	CAPITAL EXPENDITURE		2,033,913,320
2301	FIXED ASSETS PURCHASED		1,382,102,300
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,382,102,300
23010119	PURCHASE OF POWER GENERATING SET		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,382,102,300
2302	CONSTRUCTION / PROVISION		219,606,947
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		219,606,947
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,832,220
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		198,774,727
2303	REHABILITATION / REPAIRS		192,204,073
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		192,204,073
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		192,204,073
2305	OTHER CAPITAL PROJECTS		240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,000,000
23050111	OPERATION COST OF THE PROGRAMME		240,000,000
	TOTAL PERSONNEL		6,596,171,494
	TOTAL OVERHEAD		64,505,000
	TOTAL RECURRENT		6,660,676,494
	TOTAL CAPITAL		2,033,913,320
	TOTAL ALLOCATION		8,694,589,814
0521026009 UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114386	CONSTRUCTION OF THE RADIOTHERAPY CENTRE	ONGOING	69,108,330
ERGP25114388	CONSTRUCTION OF REGIONAL BURNS CENTRE	NEW	20,847,341
ERGP25114389	RAMP STRUCTURE FOR KIDNEY & BURNS CENTRE	ONGOING	8,819,056



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25114391	COMPLETION OF 33/11KV INJECTION SUB-STATION AND POWER DISTRIBUTION NETWORK	ONGOING	0
ERGP11133007	PURCHASE OF HOSPITAL EQUIPMENT/GENERATING SET FOR ODUOHA - EMOHUA HOSPITAL	NEW	50,000,000
ERGP11133008	RENOVATION OF HOSPITAL BLOCK A	NEW	100,204,073
ERGP11133009	RENOVATION OF HOSPITAL BLOCK B	NEW	92,000,000
ERGP11133010	PROCUREMENT, INSTALLATION AND TRAINING OF AUTOMATIC PROTECTOR X-RAY, MOBILE X-RAY, STATIC X-RAY, MRI MACHINE, CT SCAN AND ULTRA SOUND MACHINE	NEW	274,500,000
ERGP11133011	PROCUREMENT, INSTALLATION AND TRAINING OF ENDOSCOPY MACHINES	NEW	55,000,000
ERGP11133012	PROCUREMENT, INSTALLATION AND TRAINING OF CEPHALOMETRIC MACHINE	NEW	44,000,000
ERGP11133013	PROCUREMENT, INSTALLATION AND TRAINING OF VENTILATORS MONITORS, OPERATING TABLES, DEFIBRILLATORS, ANESTHETIC MACHINE, DIATHERMY MACHINE AND SUCTION MACHINES	NEW	109,000,000
ERGP11133014	PROCUREMENT, INSTALLATION AND TRAINING OF OCT MACHINES, MICROSCOPES, SLIT LAMPS, CELAUCOMA LASER MACHINE, SLG LASER, RETINA LASER	NEW	107,500,000
ERGP11133015	COMPLETION OF STRUCTURAL WORK ON TRENCHES	NEW	100,000,000
ERGP11133016	FREE MEDICAL MISSION TO IKWERE/EMOHA, ETCHE/OMUMA, PORT HARCOURT I, PORT HARCOURT II, OKRIKA/OGU/BOLU, OBIO/AKPOR FEDERAL CONSTITUENCIES	NEW	100,000,000
ERGP11133017	FREE MEDICAL MISSION TO AHOADA EAST/ABUA/ODUAL, OGBA/EGBEMA/NDONI/AHOADA WEST, AKUKU-TORU/ASARI-TORU, BONNY/DEGEMA FEDERAL CONSTITUENCIES	NEW	80,000,000
ERGP11133018	FREE MEDICAL MISSION TO GOKANA/KHANA, ANDONI-OPOBO/NKORO, ELEME/OYIGBO/TAI FEDERAL CONSTITUENCIES	NEW	60,000,000
ERGP445001416	ALUU COMMUNITY MEDICAL OUTREACH	NEW	30,000,000
ERGP445001417	K-DERE COMMUNITY MEDICAL OUTREACH	NEW	30,000,000
ERGP445001418	ALUU (UPTH) HEALTH CENTRE REHABILITATION	NEW	30,000,000
ERGP445001419	K-DERE (UPTH) HEALTH CENTRE REHABILITATION	NEW	30,000,000
ERGP445001420	MECHANICAL VENTILATORS	NEW	25,000,000
ERGP445001421	MULTI-PARAMETER MONITORS WITH ACCESSORIES FOR INVASIVE MONITORING	NEW	20,000,000
ERGP445001422	DEFIBRILLATORS	NEW	10,000,000
ERGP445001423	NEBULIZERS	NEW	5,000,000
ERGP445001424	BLOOD GAS ANALYZERS	NEW	40,000,000
ERGP445001425	INFUSION /SYRINGE PUMPS	NEW	18,000,000
ERGP445001426	PORTABLE ULTRASOUND MACHINES FOR CENTRAL LINE INSERTION AND AS DIAGNOSTIC TOOL	NEW	30,000,000
ERGP445001427	B20 INVASIVE MONITOR WITH CAPNOGRAPHY	NEW	18,000,000
ERGP445001428	OT TABLES, HYDRAULIC	NEW	30,000,000
ERGP445001429	OT LIGHT, LED, CEILING, DOUBLEDOME	NEW	30,000,000
ERGP445001430	OT LIGHT, SINGLE ARM, MOBILE	NEW	26,000,000
ERGP445001431	ELECTRO SURGICAL UNITS	NEW	25,000,000
ERGP445001432	AUTOCLAVES, STEAM, 50 LITER, VERTICAL TYPE	NEW	17,000,000
ERGP445001433	BLOOD WARMER	NEW	7,000,000
ERGP445001434	RESUSCITATION KITS, INFANT	NEW	24,000,000
ERGP445001435	ANAESTHESIA MACHINES	NEW	28,000,000
ERGP445001436	ANAESTHESIA VENTILATORS	NEW	10,000,000
ERGP445001437	RESUSCITATION UNITS (AMBU)	NEW	30,000,000
ERGP445001438	LARYNGOSCOPES, WITH CURVE BLADES, ALL SIZES	NEW	6,000,000
ERGP445001439	LARYNGOSCOPES, WITH STRAIGHT BLADES, ALL SIZES	NEW	6,000,000
ERGP445001440	PULSE OXYMETERS	NEW	15,000,000
ERGP445001441	LAPAROSCOPIC SURGERY SET	NEW	14,000,000
ERGP445001442	RADIANT WARMER	NEW	30,000,000
ERGP445001443	X-RAY MOBILE UNITS	NEW	10,000,000
ERGP445001444	STATIC WALL / COLUMN MOUNTED X-RAY MACHINES	NEW	15,000,000
ERGP445001445	PORTABLE ULTRASOUND MACHINES	NEW	20,000,000
ERGP445001446	MAMMO / FLURO COMPLIANT DIGITIZERS	NEW	22,000,000
ERGP445001447	FLUOROSCOPY COMBIDIAGNOST R90 PHILLIP	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445001448	X-RAY DARKROOM PROCESSING EQUIPMENT GREEN FILTER FLUORESCENT SAFE LIGHT RED FILTER FLUORESCENT SAFE LIGHT AUTOMATIC PROCESSOR 12 CHANNEL	NEW	7,102,300
ERGP445001449	CEPHALOMETRIC MACHINE	NEW	25,000,000
ERGP445001450	CONE BEAM CT SCAN	NEW	30,000,000
ERGP445001451	CONSCIOUS SEDATION MACHINE	NEW	3,500,000
ERGP445001452	DISTRACTION OSTEOGENESIS KITS AND PLATES	NEW	3,000,000
ERGP445001453	MICRO VASCULAR SURGERY SET	NEW	2,500,000
ERGP25114394	SUPPLY AND INSTALLATION OF 1000 KVA GENERATING SET AND SYNCHRONIZING PANEL	NEW	0
ERGP25114395	FURNISHING OF REGIONAL BURNS CENTRE	ONGOING	20,832,220
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,850,744,813
21	PERSONNEL COST		8,338,095,550
2101	SALARY		5,250,582,553
210101	SALARIES AND WAGES		5,250,582,553
21010101	SALARY		5,250,582,553
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,087,512,997
210201	ALLOWANCES		229,406,824
21020101	NON REGULAR ALLOWANCES		229,406,824
210202	SOCIAL CONTRIBUTIONS		2,858,106,173
21020201	NHIS		344,110,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,513,995,937
22	OTHER RECURRENT COSTS		98,863,376
2202	OVERHEAD COST		98,863,376
220201	TRAVEL & TRANSPORT - GENERAL		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		20,113,376
22020201	ELECTRICITY CHARGES		20,113,376
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		31,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		5,250,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		413,785,887
2301	FIXED ASSETS PURCHASED		153,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		153,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		153,700,000
2302	CONSTRUCTION / PROVISION		260,085,887
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		260,085,887
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		260,085,887
	TOTAL PERSONNEL		8,338,095,550
	TOTAL OVERHEAD		98,863,376
	TOTAL RECURRENT		8,436,958,926
	TOTAL CAPITAL		413,785,887



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		8,850,744,813
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114029	COMPLETION OF HOUSE OFFICERS RESIDENCE PHASE II&III	ONGOING	50,497,500
ERGP25114033	PROVISION OF ELECTRICITY (TRANSMISSION LINES) PHASE II&III	ONGOING	20,310,301
ERGP25114035	CONSTRUCTION OF VISITORS CAR PARK	ONGOING	30,000,000
ERGP25114036	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	33,700,000
ERGP111330120	PROCUREMENT OF HAEMATOLOGICAL MACHINE	NEW	20,000,000
ERGP25114038	CONSTRUCTION AND PROVISION OF ROADS TO LABORATORY AND RADIOLOGY BLOCKS PHASE II	ONGOING	30,400,000
ERGP25114039	REHABILITATION OF STAFF QUARTERS AT THE COMPREHENSIVE HEALTH CENTER OKOYONG PHASE II	ONGOING	8,577,693
ERGP25114040	CONSTRUCTION OF 1KM ACCESS ROAD TO HOUSE OFFICERS QUARTERS	NEW	20,000,000
ERGP25114044	COMPLETION OF FEMALE BLOCK PHASE II	ONGOING	30,300,393
ERGP11133019	PROCUREMENT OF A BACTEC MACHINE	NEW	30,000,000
ERGP25114048	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	10,000,000
ERGP25114051	CONSTRUCTION OF 2MINI STUDENTS ;LECTURE HALLS	ONGOING	20,000,000
ERGP111330121	REHABILITATION OF DIALYSIS CENTRE	NEW	50,000,000
ERGP445009201	MEDICAL OUTREACH IN CROSS-RIVER, CROSS RIVER STATE.	NEW	30,000,000
ERGP25114053	PROCUREMENT OF CHEMICAL ANALIZER	ONGOING	10,000,000
ERGP25114056	PROCUREMENT OF RADIOLOGICAL EQUIPMENT	ONGOING	20,000,000
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,509,119,486
21	PERSONNEL COST		5,746,929,001
2101	SALARY		3,895,294,666
210101	SALARIES AND WAGES		3,895,294,666
21010101	SALARY		3,895,294,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,851,634,335
210201	ALLOWANCES		1,367,872,695
21020101	NON REGULAR ALLOWANCES		1,367,872,695
210202	SOCIAL CONTRIBUTIONS		483,761,640
21020201	NHIS		193,504,656
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		290,256,984
22	OTHER RECURRENT COSTS		97,946,535
2202	OVERHEAD COST		97,946,535
220201	TRAVEL & TRANSPORT - GENERAL		7,212,108
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,606,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,606,054
220202	UTILITIES - GENERAL		19,706,362
22020201	ELECTRICITY CHARGES		15,317,673
22020202	TELEPHONE CHARGES		447,217
22020203	INTERNET ACCESS CHARGES		810,953
22020205	WATER RATES		2,236,085
22020206	SEWERAGE CHARGES		894,434
220203	MATERIALS & SUPPLIES - GENERAL		8,875,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,683,302
22020303	NEWSPAPERS		142,212
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,788,868
22020306	PRINTING OF SECURITY DOCUMENTS		1,341,651
22020307	DRUGS & MEDICAL SUPPLIES		1,236,085
22020309	UNIFORMS & OTHER CLOTHING		1,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,341,651
220204	MAINTENANCE SERVICES - GENERAL		16,994,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE		1,788,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,577,737
22020406	OTHER MAINTENANCE SERVICES		1,788,868
220205	TRAINING - GENERAL		3,261,039
22020501	LOCAL TRAINING		3,261,039
220206	OTHER SERVICES - GENERAL		9,215,470



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CODE	LINE ITEM	AMOUNT	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020601	SECURITY SERVICES	5,845,502	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,369,968	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,236,085	
22020703	LEGAL SERVICES	894,434	
22020704	ENGINEERING SERVICES	1,341,651	
220208	FUEL & LUBRICANTS - GENERAL	27,868,065	
22020801	MOTOR VEHICLE FUEL COST	3,817,185	
22020803	PLANT / GENERATOR FUEL COST	24,050,880	
220210	MISCELLANEOUS	2,577,737	
22021002	HONORARIUM & SITTING ALLOWANCE	2,577,737	
23	CAPITAL EXPENDITURE	1,664,243,950	
2301	FIXED ASSETS PURCHASED	51,725,183	
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,725,183	
23010119	PURCHASE OF POWER GENERATING SET	51,725,183	
2302	CONSTRUCTION / PROVISION	1,272,518,767	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,272,518,767	
23020104	CONSTRUCTION / PROVISION OF HOUSING	159,660,108	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	40,987,338	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,071,871,321	
2305	OTHER CAPITAL PROJECTS	340,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	340,000,000	
23050101	RESEARCH AND DEVELOPMENT	300,000,000	
23050111	OPERATION COST OF THE PROGRAMME	40,000,000	
	TOTAL PERSONNEL	5,746,929,001	
	TOTAL OVERHEAD	97,946,535	
	TOTAL RECURRENT	5,844,875,536	
	TOTAL CAPITAL	1,664,243,950	
	TOTAL ALLOCATION	7,509,119,486	
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114094	CONSTRUCTION OF 20 NOS SEMI-DETACHED 2 BEDROOM BUNGALOWS FOR ESSENTIAL STAFF @ N39,769,695.00 EACH	ONGOING	59,539,390
ERGP25114095	COMPLETION OF RADIOTHERAPY CENTRE (CONSTRUCTION OF LINEAR ACCELERATOR BUNKER)	ONGOING	51,871,321
ERGP25114096	DRILLING OF BOREHOLE, NETWORKING AND SUPPLY OF MATERIALS	ONGOING	40,987,338
ERGP25114097	PROCUREMENT OF GENERATORS	ONGOING	51,725,183
ERGP111330122	PROVISION OF DRUGS AT NAINOK KAGA LGA BORNO STATE	NEW	20,000,000
ERGP111330123	MEDICAL OUTREACH/PROVISION OF DRUGS AT SINARI/MAFA WARD, MAFA LGA	NEW	20,000,000
ERGP111330124	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL OUTREACH CENTRE AT POTISKUM (TAKE-OFF GRANT)	NEW	300,000,000
ERGP445001413	CONSTRUCTION OF A TRAUMA CENTRE AT UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL, BORNO STATE	NEW	520,000,000
ERGP445001414	TAKE OFF GRANT FOR THE MAMMAN B ALI HOSPITAL POTISKUM	NEW	200,000,000
ERGP445001415	SUPPLY OF 214,290 OF LONG LASTING INSECTICIDE TREATED NETS 190X150X180 SIZE	NEW	300,000,000
ERGP25114098	CONSTRUCTION OF 2 NOS OF ONE - STOREY HOSTEL BLOCKS OF 40 ROOMS EACH FOR SCHOOLS OF NURSING, PERIOPERATIVE NURSING, CHOTP, HEALTH INFORMATION	ONGOING	100,120,718
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	6,649,238,743	
21	PERSONNEL COST	5,972,153,849	
2101	SALARY	4,785,977,807	
210101	SALARIES AND WAGES	4,785,977,807	
21010101	SALARY	4,785,977,807	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,186,176,042	
210201	ALLOWANCES	628,867,936	
21020101	NON REGULAR ALLOWANCES	628,867,936	
210202	SOCIAL CONTRIBUTIONS	557,308,106	
21020201	NHIS	222,923,242	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	334,384,864	
22	OTHER RECURRENT COSTS	98,422,516	



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		98,422,516
220201	TRAVEL & TRANSPORT - GENERAL		12,436,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,316,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,119,752
220202	UTILITIES - GENERAL		25,714,826
22020201	ELECTRICITY CHARGES		18,168,745
22020202	TELEPHONE CHARGES		1,204,232
22020203	INTERNET ACCESS CHARGES		5,539,027
22020205	WATER RATES		802,822
220203	MATERIALS & SUPPLIES - GENERAL		10,490,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,211,287
22020302	BOOKS		802,822
22020303	NEWSPAPERS		40,141
22020304	MAGAZINES & PERIODICALS		1,204,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,605,643
22020309	UNIFORMS & OTHER CLOTHING		4,626,807
220204	MAINTENANCE SERVICES - GENERAL		14,631,247
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,117,139
22020402	MAINTENANCE OF OFFICE FURNITURE		802,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,105,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,605,643
220205	TRAINING - GENERAL		4,014,109
22020501	LOCAL TRAINING		4,014,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,211,286
22020701	FINANCIAL CONSULTING		1,605,643
22020703	LEGAL SERVICES		1,605,643
220208	FUEL & LUBRICANTS - GENERAL		21,557,191
22020801	MOTOR VEHICLE FUEL COST		1,926,772
22020803	PLANT / GENERATOR FUEL COST		19,229,008
22020806	COOKING GAS/FUEL COST		401,411
220209	FINANCIAL CHARGES - GENERAL		2,914,109
22020902	INSURANCE PREMIUM		2,914,109
220210	MISCELLANEOUS		3,452,133
22021001	REFRESHMENT & MEALS		802,822
22021003	PUBLICITY & ADVERTISEMENTS		642,257
22021006	POSTAGES & COURIER SERVICES		802,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,204,232
23	CAPITAL EXPENDITURE		578,662,378
2301	FIXED ASSETS PURCHASED		283,077,046
230101	PURCHASE OF FIXED ASSETS - GENERAL		283,077,046
23010105	PURCHASE OF MOTOR VEHICLES		22,000,000
23010119	PURCHASE OF POWER GENERATING SET		160,077,046
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		101,000,000
2302	CONSTRUCTION / PROVISION		124,675,705
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		124,675,705
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		24,675,705
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2303	REHABILITATION / REPAIRS		170,909,627
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,909,627
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		170,909,627
	TOTAL PERSONNEL		5,972,153,849
	TOTAL OVERHEAD		98,422,516
	TOTAL RECURRENT		6,070,576,365
	TOTAL CAPITAL		578,662,378
	TOTAL ALLOCATION		6,649,238,743
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105800	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM	NEW	24,675,705
ERGP25105809	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS & HOSTELS AT CHC KWARE	NEW	20,909,627
ERGP25105820	COMPLETION OF PROCUREMENT OF HOSPITAL AMBULANCE, CALL DUTY AND UTILITY VEHICLES	NEW	22,000,000
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	NEW	101,000,000



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CODE	LINE ITEM		AMOUNT
ERGP111330125	REHABILITATION/REPAIRS OF ONCOLOGY, DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENTS	NEW	150,000,000
ERGP111330126	CONSTRUCTION OF NUCLEAR MEDICINE BUILDING	NEW	100,000,000
ERGP25106105	PROCUREMENT OF POWER GENERATING SETS	NEW	160,077,046
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,964,927,287
21	PERSONNEL COST		6,996,353,409
2101	SALARY		4,931,953,140
210101	SALARIES AND WAGES		4,931,953,140
21010101	SALARY		4,931,953,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,064,400,269
210201	ALLOWANCES		1,556,928,682
21020101	NON REGULAR ALLOWANCES		1,556,928,682
210202	SOCIAL CONTRIBUTIONS		507,471,587
21020201	NHIS		202,988,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		304,482,952
22	OTHER RECURRENT COSTS		273,838,480
2202	OVERHEAD COST		273,838,480
220201	TRAVEL & TRANSPORT - GENERAL		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	UTILITIES - GENERAL		97,392,320
22020201	ELECTRICITY CHARGES		88,946,160
22020202	TELEPHONE CHARGES		500,000
22020205	WATER RATES		7,946,160
220203	MATERIALS & SUPPLIES - GENERAL		50,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
220206	OTHER SERVICES - GENERAL		2,500,000
22020606	CLEANING & FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		27,946,160
22020801	MOTOR VEHICLE FUEL COST		11,000,000
22020803	PLANT / GENERATOR FUEL COST		16,946,160
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		24,500,000
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		12,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
23	CAPITAL EXPENDITURE		694,735,398
2301	FIXED ASSETS PURCHASED		108,254,323
230101	PURCHASE OF FIXED ASSETS - GENERAL		108,254,323
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		68,254,323
2302	CONSTRUCTION / PROVISION		149,481,075
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		149,481,075
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		125,460,443
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		24,020,632
2303	REHABILITATION / REPAIRS		117,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		117,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		100,000,000
23030113	REHABILITATION / REPAIRS - ROADS		17,000,000
2305	OTHER CAPITAL PROJECTS		320,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		320,000,000



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CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		320,000,000
	TOTAL PERSONNEL		6,996,353,409
	TOTAL OVERHEAD		273,838,480
	TOTAL RECURRENT		273,838,480
	TOTAL CAPITAL		694,735,398
	TOTAL ALLOCATION		968,573,878
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105296	CONSTRUCTION, FURNISHING & EQUIPPING OF DENTAL PHASE II	ONGOING	20,167,000
ERGP25105307	CONSTRUCTION, FURNISHING & EQUIPPING OF POST BASIC NURSING SCHOOL	ONGOING	24,020,632
ERGP25105309	CONSTRUCTION AND EQUIPPING OF ICU	ONGOING	44,036,248
ERGP25105313	CONSTRUCTION OF SURGICAL THEATRE	ONGOING	61,257,195
ERGP25105315	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	48,254,323
ERGP111330127	PROCUREMENT OF THEATER CONSUMABLES	ONGOING	20,000,000
ERGP111330128	RENOVATION AND REHABILITATION OF HOSPITAL WARDS IN PHASE 1	NEW	100,000,000
ERGP445001308	MEDICAL OUTREACH FOR SELECTED LOCATION IN KANO STATE - 1ST PHASE	NEW	50,000,000
ERGP445001309	MEDICAL OUTREACH FOR SELECTED LOCATION IN KANO STATE - 2ND PHASE	NEW	50,000,000
ERGP445001310	MEDICAL OUTREACH FOR SELECTED LOCATION IN KANO STATE - 3RD PHASE	NEW	50,000,000
ERGP445001311	MEDICAL OUTREACH FOR SELECTED LOCATION IN KANO STATE - 4TH PHASE	NEW	50,000,000
ERGP445009230	MEDICAL OUTREACH TO RUAL COMMUNITIES KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP25105318	HUMAN CAPITAL DEVELOPMENT	ONGOING	20,000,000
ERGP25105319	PROCUREMENT OF UTILITY VEHICLES	ONGOING	40,000,000
ERGP25105680	REHABILITATION OF INTERNAL ROADS	NEW	17,000,000
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,645,452,175
21	PERSONNEL COST		8,043,172,040
2101	SALARY		5,028,461,053
210101	SALARIES AND WAGES		5,028,461,053
21010101	SALARY		5,028,461,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,014,710,987
210201	ALLOWANCES		2,587,862,622
21020101	NON REGULAR ALLOWANCES		2,587,862,622
210202	SOCIAL CONTRIBUTIONS		426,848,365
21020201	NHIS		170,739,346
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,109,019
22	OTHER RECURRENT COSTS		54,303,506
2202	OVERHEAD COST		54,303,506
220201	TRAVEL & TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		14,000,000
22020201	ELECTRICITY CHARGES		14,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,303,506
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		19,303,506
220210	MISCELLANEOUS		3,000,000
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
23	CAPITAL EXPENDITURE		547,976,629



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CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		135,891,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		135,891,378
23010119	PURCHASE OF POWER GENERATING SET		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		65,891,378
2302	CONSTRUCTION / PROVISION		320,501,707
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		320,501,707
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,295,128
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		173,509,969
23020114	CONSTRUCTION / PROVISION OF ROADS		106,696,610
2303	REHABILITATION / REPAIRS		71,583,544
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,583,544
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		71,583,544
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050111	OPERATION COST OF THE PROGRAMME		20,000,000
	TOTAL PERSONNEL		8,043,172,040
	TOTAL OVERHEAD		54,303,506
	TOTAL RECURRENT		8,097,475,546
	TOTAL CAPITAL		547,976,629
	TOTAL ALLOCATION		8,645,452,175
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115398	COMPLETING THE CONSTRUCTION OF SPECIALITY CLINICS AT PARMANENT SITE	ONGOING	33,509,969
ERGP25115400	COMPLETING THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PARMANENT SITE	ONGOING	40,295,128
ERGP25115402	PROCUREMENT OF 2NOS. 500KVA SOUND PROOF GENERATOR	NEW	70,000,000
ERGP25115403	COMPLETE UPGRADING OF RADIOLOGY DEPARTMENT FROM ANALOG TO FULL DIGITAL	ONGOING	5,891,378
ERGP111330129	PROCUREMENT OF MEDICAL CONSUMABLES	ONGOING	10,000,000
ERGP111330130	MEDICAL MISSION T ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP111330131	PROCUREMENT OF DRUGS AND MENSTRUAL CUP FOR WOMEN	NEW	50,000,000
ERGP25115404	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PARMANENT SITE	ONGOING	50,000,000
ERGP25115405	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PARMANENT SITE	ONGOING	50,000,000
ERGP25115406	COMPLETING THE CONSTRUCTION OF INTERNAL ROAD NETWORKS AND DRAINAGES AT PARMANENT SITE (PHASE 1)	ONGOING	106,696,610
ERGP25115407	COMPLETING THE CONSTRUCTION OF PERIMETER FENCE WORKS AT PARMANENT SITE	ONGOING	40,000,000
ERGP25115408	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PARMANENT SITE	ONGOING	41,583,544
ERGP25115410	INFRASTRUCTURAL DEVELOPMENT, MAINTENACE AND RENOVATIONS AT TEMPORARY SITE	ONGOING	30,000,000
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,738,797,670
21	PERSONNEL COST		5,265,227,301
2101	SALARY		3,447,956,917
210101	SALARIES AND WAGES		3,447,956,917
21010101	SALARY		3,447,956,917
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,817,270,384
210201	ALLOWANCES		1,422,487,144
21020101	NON REGULAR ALLOWANCES		1,422,487,144
210202	SOCIAL CONTRIBUTIONS		394,783,240
21020201	NHIS		157,913,296
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,869,944
22	OTHER RECURRENT COSTS		72,739,081
2202	OVERHEAD COST		72,739,081
220201	TRAVEL & TRANSPORT - GENERAL		8,291,569
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,291,569
220202	UTILITIES - GENERAL		9,075,364
22020201	ELECTRICITY CHARGES		6,422,574



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		642,257
22020205	WATER RATES		2,010,533
220203	MATERIALS & SUPPLIES - GENERAL		10,766,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,766,208
22020309	UNIFORMS & OTHER CLOTHING		9,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,077,362
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		963,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,408,466
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,408,466
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,297,044
220206	OTHER SERVICES - GENERAL		1,913,125
22020606	CLEANING & FUMIGATION SERVICES		1,913,125
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,962,535
22020701	FINANCIAL CONSULTING		3,211,287
22020703	LEGAL SERVICES		1,251,248
22020708	BUDGET PREPARATION		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		21,547,275
22020803	PLANT / GENERATOR FUEL COST		21,547,275
220210	MISCELLANEOUS		3,105,643
22021002	HONORARIUM & SITTING ALLOWANCE		1,605,643
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
23	CAPITAL EXPENDITURE		400,831,288
2301	FIXED ASSETS PURCHASED		117,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,000,000
23010105	PURCHASE OF MOTOR VEHICLES		37,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		153,831,288
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,831,288
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		9,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		120,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		24,831,288
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
2305	OTHER CAPITAL PROJECTS		120,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,000,000
23050111	OPERATION COST OF THE PROGRAMME		120,000,000
	TOTAL PERSONNEL		5,265,227,301
	TOTAL OVERHEAD		72,739,081
	TOTAL RECURRENT		5,337,966,382
	TOTAL CAPITAL		400,831,288
	TOTAL ALLOCATION		5,738,797,670
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112623	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	80,000,000
ERGP25112626	EXPANSION OF EMERGENCY/CASUALTY COMPLEX	ONGOING	120,000,000
ERGP25112630	PROCUREMENT OF 1 NO OF TOYOTA PRADO JEEP FOR THE CHIEF EXECUTIVE	NEW	37,000,000
ERGP25112637	RENOVATION OF WALK WAY	ONGOING	10,000,000
ERGP445009176	MEDICAL OUTREACH FOR KWALI AREA COUNCIL, ABUJA	NEW	30,000,000
ERGP445009177	MEDICAL OUTREACH FOR ABAJI AREA COUNCIL, ABUJA	NEW	30,000,000
ERGP445009178	MEDICAL OUTREACH FOR BWARI AREA COUNCIL, ABUJA	NEW	30,000,000
ERGP445009179	MEDICAL MISSION FOR THE SICK IN KUBWA, ABUJA	NEW	30,000,000
ERGP25112640	PROVISION OF ELECTRONIC MEDICAL RECORD (EMR)	NEW	24,831,288
ERGP27112620	COMPLETION OF 10 NOS OF SELF CONTAIN FLATS	ONGOING	9,000,000
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,247,908,575
21	PERSONNEL COST		3,464,188,754
2101	SALARY		2,377,829,758
210101	SALARIES AND WAGES		2,377,829,758
21010101	SALARY		2,377,829,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,086,358,996



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		870,204,578
21020101	NON REGULAR ALLOWANCES		870,204,578
210202	SOCIAL CONTRIBUTIONS		216,154,418
21020201	NHIS		86,461,767
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		129,692,651
22	OTHER RECURRENT COSTS		61,669,021
2202	OVERHEAD COST		61,669,021
220201	TRAVEL & TRANSPORT - GENERAL		2,246,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,246,915
220202	UTILITIES - GENERAL		18,363,075
22020201	ELECTRICITY CHARGES		17,063,075
22020202	TELEPHONE CHARGES		200,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,342,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,882,657
22020304	MAGAZINES & PERIODICALS		460,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
220204	MAINTENANCE SERVICES - GENERAL		7,958,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,098,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,160,000
220206	OTHER SERVICES - GENERAL		250,000
22020606	CLEANING & FUMIGATION SERVICES		250,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		20,615,703
22020801	MOTOR VEHICLE FUEL COST		1,498,763
22020803	PLANT / GENERATOR FUEL COST		19,116,940
220209	FINANCIAL CHARGES - GENERAL		4,103,868
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,038,024
22020902	INSURANCE PREMIUM		2,065,844
220210	MISCELLANEOUS		3,788,037
22021001	REFRESHMENT & MEALS		670,737
22021002	HONORARIUM & SITTING ALLOWANCE		2,270,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		247,300
23	CAPITAL EXPENDITURE		722,050,800
2301	FIXED ASSETS PURCHASED		353,628,400
230101	PURCHASE OF FIXED ASSETS - GENERAL		353,628,400
23010105	PURCHASE OF MOTOR VEHICLES		13,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		315,128,400
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		128,422,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		128,422,400
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		128,422,400
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050111	OPERATION COST OF THE PROGRAMME		200,000,000
	TOTAL PERSONNEL		3,464,188,754
	TOTAL OVERHEAD		61,669,021
	TOTAL RECURRENT		3,525,857,775
	TOTAL CAPITAL		722,050,800
	TOTAL ALLOCATION		4,247,908,575
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25111574	PURCHASE OF EQUIPMENT FOR NEW THEATRE	ONGOING	65,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25111584	PRCHASE OF MEDICAL FURNITURE AND EQUIPMENT, OFFICE FURNITURE AND ELECTRONICS FOR TRAUMA AND FEMALE PSYCHIATRIC WARD	ONGOING	50,128,400
ERGP25111590	REHABILITATION AND EXPANSION OF FEMALE PSYCHIATRIC WARD	ONGOING	10,000,000
ERGP25111594	REHABILITATION OF WARDS AND DIALYSIS MACHINES	ONGOING	40,000,000
ERGP25111621	CONSTRUCTION OF TRAUMA CENTER PHASE III	ONGOING	31,922,400
ERGP25111631	PSYCHOSOCIAL MANAGEMENT OF VICTIMS OF NORTH EAST CRISIS:- EXPANSION OF PSYCHIATRIC COMPLEX	ONGOING	46,500,000
ERGP25111675	PURCHASE OF UTILITY VEHICLE	ONGOING	13,500,000
ERGP25111684	PSYCHOSOCIAL MANAGEMENT OF VICTIMS OF NORTH EAST CRISIS: - CONSTRUCTION OF NUTRITIONAL REHABILITATION CENTER	ONGOING	40,000,000
ERGP111330132	SUPPLY OF DRUGS AND EQUIPMENT FOR FREE MEDICAL OUTREACH IN THE 20 LGAs OF BAUCHI	NEW	200,000,000
ERGP111330133	MEDICAL OUTREACH AT BOGORO LGA, BAUCHI STATE	NEW	20,000,000
ERGP445009180	MEDICAL OUTREACH FOR BAUCHI STATE (1ST QUARTER)	NEW	30,000,000
ERGP445009181	FREE MEDICAL OUTREACH FOR BAUCHI STATE (2ND QUARTER)	NEW	30,000,000
ERGP445009196	TRAINING OF HEALTH WORKERS IN BAUCHI CENTRAL DISTRICT, BAUCHI	NEW	30,000,000
ERGP445009197	TRAINING OF HEALTH WORKERS IN BAUCHI NORTH DISTRICT, BAUCHI	NEW	30,000,000
ERGP445009198	TRAINING OF HEALTH WORKERS IN BAUCHI SOUTH DISTRICT, BAUCHI	NEW	30,000,000
ERGP445009199	SUPPLY OF FREE DRUGS TO DAS/TAFAWA BALEWA/BOGORO LGAS IN BAUCHI	NEW	30,000,000
ERGP30111641	HUMAN CAPITAL DEVELOPMENT	ONGOING	25,000,000
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,194,104,572
21	PERSONNEL COST		11,965,393,078
2101	SALARY		7,422,083,209
210101	SALARIES AND WAGES		7,422,083,209
21010101	SALARY		7,422,083,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,543,309,869
210201	ALLOWANCES		3,815,952,639
21020101	NON REGULAR ALLOWANCES		3,815,952,639
210202	SOCIAL CONTRIBUTIONS		727,357,230
21020201	NHIS		290,942,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		436,414,338
22	OTHER RECURRENT COSTS		53,211,177
2202	OVERHEAD COST		53,211,177
220201	TRAVEL & TRANSPORT - GENERAL		3,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
220202	UTILITIES - GENERAL		27,611,177
22020201	ELECTRICITY CHARGES		27,611,177
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
23	CAPITAL EXPENDITURE		1,175,500,317
2301	FIXED ASSETS PURCHASED		860,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		860,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		825,000,000
2302	CONSTRUCTION / PROVISION		240,600,317
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,600,317
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		130,600,317
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
2303	REHABILITATION / REPAIRS		74,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		74,900,000



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CODE	LINE ITEM		AMOUNT
23030103	REHABILITATION / REPAIRS - HOUSING		74,900,000
	TOTAL PERSONNEL		11,965,393,078
	TOTAL OVERHEAD		53,211,177
	TOTAL RECURRENT		12,018,604,255
	TOTAL CAPITAL		1,175,500,317
	TOTAL ALLOCATION		13,194,104,572
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112195	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	ONGOING	30,000,000
ERGP23112208	COMPLETING CONSTRUCTION OF 500 SITTING CAPACITY E-LIBRARY	ONGOING	30,000,000
ERGP23112244	COMPLETING INTERIOR WORK ON 200 SITTING CAPACITY LECTURE HALL: FURNISHING AND EQUIPING	ONGOING	10,000,000
ERGP25112206	PROVISION AND PIPING OF OXYGEN TO ICU WARDS IN THE HOSPITAL	ONGOING	65,000,000
ERGP25112217	PROCUREMENT AND INSTALLATION OF SURGICAL EQUIPMENT	ONGOING	20,000,000
ERGP25112218	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	20,000,000
ERGP111330134	PROCUREMENT OF MEDICAL CONSUMABLES THEATRE	ONGOING	45,000,000
ERGP25112227	SUPPLY AND INSTALLATION B BRAUN HAEMODIALYSIS MACHINE	ONGOING	15,000,000
ERGP25112240	PROVISION OF INTENSIVE CARE UNIT EQUIPMENT	ONGOING	10,000,000
ERGP27112176	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM	ONGOING	30,600,317
ERGP27112225	RENOVATION OF RESIDENT DOCTORS QUARTERS	ONGOING	25,000,000
ERGP111330135	REHABILITATION/REMODELLING OF MEDICAL WARD	NEW	49,900,000
ERGP111330136	PROCUREMENT, INSTALLATION AND TRAINING ON LASSA FEVER DIAGNOSTIC EQUIPMENT	NEW	70,000,000
ERGP111330137	PURCHASE OF DIALYSIS MACHINE	NEW	30,000,000
ERGP445001320	SUPPLY AND INSTALLATION OF RADIO DIAGNOSTIC EQUIPMENTS: i. DIO HIGH PERFORMANCE LIQUID CHROMATOGRAPHY MACHINE; ii. 2 D ECHO MACHINE; iii. 2 D ULTRASOUND MACHINE	NEW	200,000,000
ERGP445001321	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENTS: i. AUTOMATED PROCESSING MACHINE, AUTOMATED EMBEDDING MACHINE AND BLOOD GAS ANALYSER	NEW	300,000,000
ERGP445001324	PROCUREMENT AND INSTALLATION OF NEUROSURGICAL EQUIPMENT AT FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA)	NEW	50,000,000
ERGP445001325	CONSTRUCTION OF PHYSIOTHERAPY COMPLEX IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA), EBONYI STATE.	NEW	100,000,000
ERGP445001354	POWER DISTRIBUTION WITH INSTALLATION OF 500KVA GEN SET AT FTH ABAKALIKI	NEW	50,000,000
ERGP27112237	COMPLETING INTERIOR WORK ON ULTRA MODERN AUDITORIUM: FURNISHING AND EQUIPING	ONGOING	15,000,000
ERGP29112248	COMPLETING INTERIOR WORK ON 500 SITTING CAPACITY E-LIBRARY: FURNISHING AND EQUIPING	ONGOING	10,000,000
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,859,962,746
21	PERSONNEL COST		3,499,990,895
2101	SALARY		2,260,194,846
210101	SALARIES AND WAGES		2,260,194,846
21010101	SALARY		2,260,194,846
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,239,796,049
210201	ALLOWANCES		957,271,694
21020101	NON REGULAR ALLOWANCES		957,271,694
210202	SOCIAL CONTRIBUTIONS		282,524,355
21020201	NHIS		113,009,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		169,514,613
22	OTHER RECURRENT COSTS		27,612,801
2202	OVERHEAD COST		27,612,801
220208	FUEL & LUBRICANTS - GENERAL		27,612,801
22020803	PLANT / GENERATOR FUEL COST		27,612,801
23	CAPITAL EXPENDITURE		332,359,050
2301	FIXED ASSETS PURCHASED		155,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		155,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000



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CODE	LINE ITEM		AMOUNT
23010108	PURCHASE OF BUSES		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
2302	CONSTRUCTION / PROVISION		115,359,050
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,359,050
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		115,359,050
2305	OTHER CAPITAL PROJECTS		62,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		62,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050101	RESEARCH AND DEVELOPMENT		42,000,000
	TOTAL PERSONNEL		3,499,990,895
	TOTAL OVERHEAD		27,612,801
	TOTAL RECURRENT		3,527,603,696
	TOTAL CAPITAL		332,359,050
	TOTAL ALLOCATION		3,859,962,746
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112345	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	45,000,000
ERGP25112350	PURCHASE OF WATER TANKER	ONGOING	20,000,000
ERGP25112352	PURCHASE LAUNDRY EQUIPMENT	ONGOING	10,000,000
ERGP25112356	PURCHASE OF CALL DUTY VEHICLE	ONGOING	5,000,000
ERGP25112357	CONSTRUCTION AND EQUIPING OF ISOLATION WARD	ONGOING	33,000,000
ERGP25112362	PURCHASE OF AMBULLANCE	ONGOING	25,000,000
ERGP27112349	CONSTRUCTION AND EQUIPING OF OPHTHALMOLOGY COMPLEX PHASE II	ONGOING	20,269,525
ERGP27112360	EXPANSION OF CENTRAL STORES	ONGOING	22,089,525
ERGP27112364	CONSTRUCTION OF INTERNS AND HOUSE OFFICERS QUARTERS	ONGOING	40,000,000
ERGP111330138	PROCUREMENT OF BRACHYTHERAPY APPLICATION AND ACCESSORIES FOR TREATMENT OF CANCER	NEW	50,000,000
ERGP111330139	HOSPITAL INFORMATION SYSTEM AUTOMATION	NEW	20,000,000
ERGP30112354	RESEARCH AND DEVELOPMENT	ONGOING	42,000,000
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,997,672,995
21	PERSONNEL COST		5,201,426,970
2101	SALARY		3,589,523,290
210101	SALARIES AND WAGES		3,589,523,290
21010101	SALARY		3,589,523,290
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,611,903,680
210201	ALLOWANCES		1,232,904,583
21020101	NON REGULAR ALLOWANCES		1,232,904,583
210202	SOCIAL CONTRIBUTIONS		378,999,097
21020201	NHIS		151,599,639
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		227,399,458
22	OTHER RECURRENT COSTS		31,539,862
2202	OVERHEAD COST		31,539,862
220201	TRAVEL & TRANSPORT - GENERAL		10,075,531
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,002,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		72,800
220202	UTILITIES - GENERAL		2,329,000
22020201	ELECTRICITY CHARGES		160,600
22020203	INTERNET ACCESS CHARGES		1,862,400
22020205	WATER RATES		306,000
220203	MATERIALS & SUPPLIES - GENERAL		499,340
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020303	NEWSPAPERS		18,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		281,340
220204	MAINTENANCE SERVICES - GENERAL		1,625,336
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		60,600
22020402	MAINTENANCE OF OFFICE FURNITURE		754,736
22020405	MAINTENANCE OF PLANTS/GENERATORS		810,000
220206	OTHER SERVICES - GENERAL		2,688,000
22020606	CLEANING & FUMIGATION SERVICES		2,688,000
220208	FUEL & LUBRICANTS - GENERAL		112,500
22020801	MOTOR VEHICLE FUEL COST		112,500



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		14,210,155
22021001	REFRESHMENT & MEALS		1,525,400
22021002	HONORARIUM & SITTING ALLOWANCE		200,940
22021006	POSTAGES & COURIER SERVICES		2,550,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,933,815
23	CAPITAL EXPENDITURE		764,706,163
2301	FIXED ASSETS PURCHASED		412,706,163
230101	PURCHASE OF FIXED ASSETS - GENERAL		412,706,163
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,206,163
23010119	PURCHASE OF POWER GENERATING SET		30,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		356,000,000
2302	CONSTRUCTION / PROVISION		332,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		332,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		232,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050111	OPERATION COST OF THE PROGRAMME		20,000,000
	TOTAL PERSONNEL		5,201,426,970
	TOTAL OVERHEAD		31,539,862
	TOTAL RECURRENT		5,232,966,832
	TOTAL CAPITAL		764,706,163
	TOTAL ALLOCATION		5,997,672,995
0521026019 FEDERAL TEACHING HOSPITAL, IDO-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114181	EQUIPPING AND FURNISHING OF CLINICAL MULTIPURPOSE BUILDING	ONGOING	16,200,000
ERGP25114185	EQUIPPING AND FURNISHING OF SPECIALIST CLINICAL BUILDING	ONGOING	10,006,163
ERGP25114190	PROCUREMENT AND INSTALLATION OF STATIONARY WASTE COMPACTOR	ONGOING	10,000,000
ERGP25114195	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	18,000,000
ERGP25114198	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING	100,000,000
ERGP25114204	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	ONGOING	32,000,000
ERGP25114210	PROCUREMENT OF FURNITURE AND BEDDINGS FOR NEW 4-SUITE MODULAR THEATRE AND 4 SUB-SPECIALITY WARDS	NEW	15,300,000
ERGP25114220	PROCUREMENT OF AIR CONDITIONERS, COMPUTERS ETC FOR NEW 4-SUITE MODULAR THEATRE AND 4 SUB-SPECIALITY WARDS	NEW	12,700,000
ERGP25114227	PROCUREMENT OF 250KVA PERKINS DIESEL GENERATORS	NEW	30,500,000
ERGP25114232	PROCUREMENT OF 6 SET OF DIALYSIS EQUIPMENT	NEW	40,000,000
ERGP25123143	UPGRADING (AND STAFF TRAINING) OF OPERATING THEATRE AND LABORATORY EQUIPMENT	NEW	250,000,000
ERGP445001326	RENOVATION OF MEDICAL REHABILITATION DEPARTMENT BUILDING	NEW	50,000,000
ERGP111330140	CONSTRUCTION OF MODERN ADULTS ACCIDENTS AND EMERGENCY BUILDING		150,000,000
ERGP111330141	PROCUREMENT OF MENSTRUAL CUP FOR WOMEN		10,000,000
ERGP111330142	MEDICAL OUTREACH IN FEDERAL MEDICAL CENTRE IDO-EKITI, EKITI STATE		20,000,000
0521027001 IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,610,236,472
21	PERSONNEL COST		4,992,627,262
2101	SALARY		3,711,159,711
210101	SALARIES AND WAGES		3,711,159,711
21010101	SALARY		3,711,159,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,281,467,551
210201	ALLOWANCES		817,572,587
21020101	NON REGULAR ALLOWANCES		817,572,587
210202	SOCIAL CONTRIBUTIONS		463,894,964
21020201	NHIS		185,557,986
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		278,336,978
22	OTHER RECURRENT COSTS		45,209,154
2202	OVERHEAD COST		45,209,154
220201	TRAVEL & TRANSPORT - GENERAL		8,999,998



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,999,998
220202	UTILITIES - GENERAL		14,547,004
22020201	ELECTRICITY CHARGES		10,547,000
22020203	INTERNET ACCESS CHARGES		2,500,004
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020206	SEWERAGE CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		1,752,974
22020303	NEWSPAPERS		640,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		112,974
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		1,760,000
22020604	RESIDENTIAL RENT		1,200,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020704	ENGINEERING SERVICES		1,300,000
22020705	ARCHITECTURAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		7,960,737
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,499,213
22020803	PLANT / GENERATOR FUEL COST		4,501,524
22020806	COOKING GAS/FUEL COST		960,000
220209	FINANCIAL CHARGES - GENERAL		646,441
22020901	BANK CHARGES (OTHER THAN INTEREST)		446,441
22020902	INSURANCE PREMIUM		200,000
220210	MISCELLANEOUS		1,542,000
22021001	REFRESHMENT & MEALS		252,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,000
22021003	PUBLICITY & ADVERTISEMENTS		540,000
23	CAPITAL EXPENDITURE		572,400,056
2301	FIXED ASSETS PURCHASED		268,880,930
230101	PURCHASE OF FIXED ASSETS - GENERAL		268,880,930
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		268,880,930
2302	CONSTRUCTION / PROVISION		303,519,126
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		303,519,126
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		288,711,915
23020114	CONSTRUCTION / PROVISION OF ROADS		14,807,211
	TOTAL PERSONNEL		4,992,627,262
	TOTAL OVERHEAD		45,209,154
	TOTAL RECURRENT		5,037,836,416
	TOTAL CAPITAL		572,400,056
	TOTAL ALLOCATION		5,610,236,472
0521027001 IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113562	CONSTRUCTION AND EQUIPPING OF MAIN THEATRE TO INCLUDE 6 NOS EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS, AUTOCLAVES AND PATIENTS MONITORS, SUCTION MACHINE/THEATRE LIGHT	ONGOING	20,943,607
ERGP25113592	PURCHASE OF MEDICAL EQUIPMENT INCLUDING THERAPEUTIC ENDOSCOPE, DIGITAL X-RAY, IVF-INCUBATOR, ICSI MACHINE, LAMINAR HOOD, ULTRASOUND. PURCHASE OF MEDICAL EQUIPMENT INCLUDING THERAPEUTIC ENDOSCOPE, DIGITAL X-RAY/PROCESSOR, IVF, INCUBATOR, ICSI MACHINE, LAMINAR HOOD ULTRASOUND.	NEW	92,937,323
ERGP25113604	PURCHASE OF MECEDEX BENZ WATER TANKER MOTOR VEHICLE	NEW	32,000,000
ERGP25113620	CONSTRUCTION OF 3KM NETWORK ACCESS ROAD WITH DRAINAGE	NEW	14,807,211
ERGP25113624	CONSTRUCTION OF 1 BLOCK OF TWENTY ROOMS HOSTELS FOR NURSES	ONGOING	14,060,272



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CODE	LINE ITEM		AMOUNT
ERGP27113597	EXPANSION OF GENERAL OUTPATIENT DEPARTMENT AND CONSULTANT OUT PATIENT DEPARTMENT	ONGOING	46,851,031
ERGP111330143	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL FUGGAR, EDO STATE	NEW	20,000,000
ERGP111330144	PROCUREMENT OF INCINERATOR OF 150KG CAPACITY	NEW	50,000,000
ERGP111330145	PROCUREMENT OF ENDOSCOPY MACHINE FOR ENDOSCOPY PROGRAMME	NEW	60,000,000
ERGP445001355	SUPPLY OF SURGICAL, LABORATORY AND SUNDRY MEDICAL EQUIPMENT TO IRRUA SPECIALIST HOSPITAL, IRRUA	NEW	25,000,000
ERGP27113600	EXPANSION/CONSTRUCTION OF PSYCHIATRIC BUILDING	NEW	195,800,612
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,924,887,504
21	PERSONNEL COST		5,502,505,761
2101	SALARY		3,480,860,034
210101	SALARIES AND WAGES		3,480,860,034
21010101	SALARY		3,480,860,034
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,021,645,727
210201	ALLOWANCES		1,734,212,237
21020101	NON REGULAR ALLOWANCES		1,734,212,237
210202	SOCIAL CONTRIBUTIONS		287,433,490
21020201	NHIS		114,973,396
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,460,094
22	OTHER RECURRENT COSTS		45,397,449
2202	OVERHEAD COST		45,397,449
220201	TRAVEL & TRANSPORT - GENERAL		1,555,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,555,447
220202	UTILITIES - GENERAL		3,462,124
22020202	TELEPHONE CHARGES		1,505,271
22020203	INTERNET ACCESS CHARGES		1,956,853
220203	MATERIALS & SUPPLIES - GENERAL		5,765,806
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,210,858
22020302	BOOKS		1,009,536
22020304	MAGAZINES & PERIODICALS		702,460
22020305	PRINTING OF NON SECURITY DOCUMENTS		842,952
220204	MAINTENANCE SERVICES - GENERAL		6,473,125
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		694,432
22020402	MAINTENANCE OF OFFICE FURNITURE		1,113,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,184,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,194,182
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,133,971
22020406	OTHER MAINTENANCE SERVICES		1,152,837
220205	TRAINING - GENERAL		1,575,518
22020501	LOCAL TRAINING		1,575,518
220206	OTHER SERVICES - GENERAL		1,384,850
22020606	CLEANING & FUMIGATION SERVICES		1,384,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		616,559
22020701	FINANCIAL CONSULTING		616,559
220208	FUEL & LUBRICANTS - GENERAL		3,239,344
22020801	MOTOR VEHICLE FUEL COST		1,625,693
22020806	COOKING GAS/FUEL COST		1,613,651
220210	MISCELLANEOUS		21,324,676
22021001	REFRESHMENT & MEALS		3,110,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,204,217
22021003	PUBLICITY & ADVERTISEMENTS		5,168,098
22021006	POSTAGES & COURIER SERVICES		1,505,271
22021007	WELFARE PACKAGES		2,809,840
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,917,220
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,609,136
23	CAPITAL EXPENDITURE		376,984,294
2302	CONSTRUCTION / PROVISION		356,984,294
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		356,984,294
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		200,924,156



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CODE	LINE ITEM		AMOUNT
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		71,481,328
23020114	CONSTRUCTION / PROVISION OF ROADS		34,578,810
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050111	OPERATION COST OF THE PROGRAMME		20,000,000
	TOTAL PERSONNEL		5,502,505,761
	TOTAL OVERHEAD		45,397,449
	TOTAL RECURRENT		5,547,903,210
	TOTAL CAPITAL		376,984,294
	TOTAL ALLOCATION		5,924,887,504
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12114361	COMPLETION OF REHABILITATION OF INTERNAL ROADS	ONGOING	34,578,810
ERGP23114360	COMPLETION OF CONSTRUCTION OF 2 STOREY SCHOOL BLOCK BUILDING PHASE I	ONGOING	71,481,328
ERGP25114359	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING PHASE II	ONGOING	70,924,156
ERGP111330146	MEDICAL OUTREACH IN EKET, ONNA, ESIT-EKET, IHENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	20,000,000
ERGP25114984	COMPLETION OF IBIONO-IBOM HEALTH CENTRE	ONGOING	110,000,000
ERGP27114362	RENOVATION OF DILAPIDATED OFFICE BUILDING	NEW	50,000,000
0521027003	FEDERAL MEDICAL CENTRE - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,638,484,585
21	PERSONNEL COST		1,687,057,794
2101	SALARY		1,038,651,895
210101	SALARIES AND WAGES		1,038,651,895
21010101	SALARY		1,038,651,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		648,405,899
210201	ALLOWANCES		533,662,242
21020101	NON REGULAR ALLOWANCES		533,662,242
210202	SOCIAL CONTRIBUTIONS		114,743,657
21020201	NHIS		45,897,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,846,194
22	OTHER RECURRENT COSTS		28,312,745
2202	OVERHEAD COST		28,312,745
220202	UTILITIES - GENERAL		2,625,812
22020201	ELECTRICITY CHARGES		2,625,812
220203	MATERIALS & SUPPLIES - GENERAL		9,115,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,904,111
22020307	DRUGS & MEDICAL SUPPLIES		2,318,304
22020309	UNIFORMS & OTHER CLOTHING		1,254,643
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,638,196
220204	MAINTENANCE SERVICES - GENERAL		2,127,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,321
220205	TRAINING - GENERAL		1,726,157
22020501	LOCAL TRAINING		1,726,157
220206	OTHER SERVICES - GENERAL		4,424,670
22020601	SECURITY SERVICES		2,722,813
22020606	CLEANING & FUMIGATION SERVICES		1,701,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		400,000
22020708	BUDGET PREPARATION		600,000
220208	FUEL & LUBRICANTS - GENERAL		2,409,320
22020803	PLANT / GENERATOR FUEL COST		2,409,320
220209	FINANCIAL CHARGES - GENERAL		941,535
22020901	BANK CHARGES (OTHER THAN INTEREST)		941,535
220210	MISCELLANEOUS		2,942,676
22021001	REFRESHMENT & MEALS		638,196
22021002	HONORARIUM & SITTING ALLOWANCE		2,304,480
23	CAPITAL EXPENDITURE		923,114,046
2301	FIXED ASSETS PURCHASED		154,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		154,900,000



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CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		55,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		99,900,000
2302	CONSTRUCTION / PROVISION		708,214,046
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		708,214,046
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		73,266,667
23020104	CONSTRUCTION / PROVISION OF HOUSING		43,614,047
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		486,333,332
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		105,000,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050111	OPERATION COST OF THE PROGRAMME		60,000,000
	TOTAL PERSONNEL		1,687,057,794
	TOTAL OVERHEAD		28,312,745
	TOTAL RECURRENT		1,715,370,539
	TOTAL CAPITAL		923,114,046
	TOTAL ALLOCATION		2,638,484,585
0521027003 FEDERAL MEDICAL CENTRE - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110238	PROCUREMENT OF SOLAR POWER	ONGOING	73,266,667
ERGP25110257	PURCHASE OF MOTOR VEHICLES	ONGOING	55,000,000
ERGP25110264	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	24,900,000
ERGP111330147	CONSTRUCTION OF CRECHE		50,000,000
ERGP27110244	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	40,999,999
ERGP111330148	EQUIPPING OF THE CRECHE CENTER		55,000,000
ERGP445001653	RENOVATION OF FMC JABI ABUJA	NEW	200,000,000
ERGP445001654	COMPLETION AND FURNISHING OF 6 NOS. 3 BEDROOM FLATS, DOCTORS QUARTERS	NEW	150,000,000
ERGP445001655	EXPANSION AND FURNISHING OF INTENSIVE CARE UNIT	NEW	75,000,000
ERGP445001656	PROCUREMENT AND INSTALLATION OF DIGITAL MAMMOGRAPHY MACHINE	NEW	75,000,000
ERGP445009192	HIV AWARENESS CAMPAIGN IN COE ZUBA	NEW	30,000,000
ERGP445009193	HIV/ HEPATITIS/MALARIA/LASSA FEVER AWARENESS CAMPAIGN IN SELECTED SENIOR SCHOOLS IN KUBWA	NEW	30,000,000
ERGP27110259	CONSTRUCTION / PROVISION OF HOUSING	ONGOING	43,614,047
ERGP27110268	CONSTRUCTION OF HOSPITALS / HEALTH CENTRES	ONGOING	20,333,333
0521027004 FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,762,939,795
21	PERSONNEL COST		1,569,374,304
2101	SALARY		1,056,721,680
210101	SALARIES AND WAGES		1,056,721,680
21010101	SALARY		1,056,721,680
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		512,652,624
210201	ALLOWANCES		391,348,442
21020101	NON REGULAR ALLOWANCES		391,348,442
210202	SOCIAL CONTRIBUTIONS		121,304,182
21020201	NHIS		48,521,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,782,509
22	OTHER RECURRENT COSTS		40,565,491
2201	SOCIAL BENEFITS		3,220,954
220101	SOCIAL BENEFITS		3,220,954
22010103	DEATH BENEFITS		3,220,954
2202	OVERHEAD COST		37,344,537
220201	TRAVEL & TRANSPORT - GENERAL		6,173,495
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,220,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,952,541
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	UTILITIES - GENERAL		5,207,208
22020201	ELECTRICITY CHARGES		4,831,430
22020202	TELEPHONE CHARGES		107,365
22020205	WATER RATES		268,413
220203	MATERIALS & SUPPLIES - GENERAL		6,602,955
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		805,238
22020302	BOOKS		161,048



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CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		26,841
22020304	MAGAZINES & PERIODICALS		107,365
22020305	PRINTING OF NON SECURITY DOCUMENTS		161,048
22020306	PRINTING OF SECURITY DOCUMENTS		805,238
22020307	DRUGS & MEDICAL SUPPLIES		4,294,605
22020309	UNIFORMS & OTHER CLOTHING		241,572
220204	MAINTENANCE SERVICES - GENERAL		5,905,082
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,342,064
22020402	MAINTENANCE OF OFFICE FURNITURE		268,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,878,890
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		268,413
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,147,302
220205	TRAINING - GENERAL		1,073,651
22020501	LOCAL TRAINING		1,073,651
220206	OTHER SERVICES - GENERAL		1,610,477
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		0
22020606	CLEANING & FUMIGATION SERVICES		1,610,477
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,878,889
22020701	FINANCIAL CONSULTING		805,238
22020703	LEGAL SERVICES		1,073,651
220208	FUEL & LUBRICANTS - GENERAL		3,489,366
22020801	MOTOR VEHICLE FUEL COST		1,073,651
22020803	PLANT / GENERATOR FUEL COST		2,147,302
22020806	COOKING GAS/FUEL COST		268,413
220209	FINANCIAL CHARGES - GENERAL		1,914,047
22020901	BANK CHARGES (OTHER THAN INTEREST)		303,570
22020902	INSURANCE PREMIUM		1,610,477
220210	MISCELLANEOUS		3,489,367
22021001	REFRESHMENT & MEALS		536,826
22021002	HONORARIUM & SITTING ALLOWANCE		1,073,651
22021003	PUBLICITY & ADVERTISEMENTS		805,238
22021006	POSTAGES & COURIER SERVICES		268,413
22021007	WELFARE PACKAGES		536,826
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,413
23	CAPITAL EXPENDITURE		153,000,000
2302	CONSTRUCTION / PROVISION		76,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,000,000
2305	OTHER CAPITAL PROJECTS		77,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		77,000,000
23050111	OPERATION COST OF THE PROGRAMME		77,000,000
	TOTAL PERSONNEL		1,569,374,304
	TOTAL OVERHEAD		40,565,491
	TOTAL RECURRENT		1,609,939,795
	TOTAL CAPITAL		153,000,000
	TOTAL ALLOCATION		1,762,939,795
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114017	COMPLETION AND EQUIPPING OF MULTI-PURPOSE HALL	ONGOING	26,000,000
ERGP25114019	CONSTRUCTION OF MENTAL HEALTH CLINICS IN THE 5 SOUTH-EAST STATES	ONGOING	20,000,000
ERGP111330149	MENTAL HEALTH AWARENESS CAMPAIGN FOR IMO WEST	ONGOING	49,000,000
ERGP25114020	CONSTRUCTION OF XRAY COMPLEX AND INSTALLATION OF CT-SCANNER	ONGOING	30,000,000
ERGP25114025	MENTAL HEALTH PROJECT- ADVOCACY AND AWARENESS	ONGOING	28,000,000
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,078,499,066
21	PERSONNEL COST		856,133,801
2101	SALARY		600,760,548
210101	SALARIES AND WAGES		600,760,548
21010101	SALARY		600,760,548
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		255,373,253



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CODE	LINE ITEM	AMOUNT
210201	ALLOWANCES	182,775,685
21020101	NON REGULAR ALLOWANCES	182,775,685
210202	SOCIAL CONTRIBUTIONS	72,597,568
21020201	NHIS	29,039,027
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	43,558,541
22	OTHER RECURRENT COSTS	35,294,573
2202	OVERHEAD COST	35,294,573
220201	TRAVEL & TRANSPORT - GENERAL	4,560,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,560,100
220202	UTILITIES - GENERAL	5,993,368
22020201	ELECTRICITY CHARGES	4,500,000
22020202	TELEPHONE CHARGES	450,034
22020203	INTERNET ACCESS CHARGES	300,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
22020205	WATER RATES	443,334
220203	MATERIALS & SUPPLIES - GENERAL	2,139,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	850,014
22020302	BOOKS	250,002
22020303	NEWSPAPERS	239,200
22020304	MAGAZINES & PERIODICALS	45,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	55,000
220204	MAINTENANCE SERVICES - GENERAL	4,732,496
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,129,479
22020402	MAINTENANCE OF OFFICE FURNITURE	287,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,212
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,256,945
22020406	OTHER MAINTENANCE SERVICES	150,514
220205	TRAINING - GENERAL	2,200,000
22020501	LOCAL TRAINING	2,200,000
220206	OTHER SERVICES - GENERAL	1,250,000
22020601	SECURITY SERVICES	1,250,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,500,000
22020705	ARCHITECTURAL SERVICES	500,000
220208	FUEL & LUBRICANTS - GENERAL	5,702,968
22020801	MOTOR VEHICLE FUEL COST	1,570,920
22020803	PLANT / GENERATOR FUEL COST	4,132,048
220209	FINANCIAL CHARGES - GENERAL	670,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
22020902	INSURANCE PREMIUM	550,000
220210	MISCELLANEOUS	4,046,225
22021001	REFRESHMENT & MEALS	550,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,082,625
22021003	PUBLICITY & ADVERTISEMENTS	239,454
22021006	POSTAGES & COURIER SERVICES	287,346
22021007	WELFARE PACKAGES	750,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	136,800
23	CAPITAL EXPENDITURE	187,070,692
2301	FIXED ASSETS PURCHASED	38,443,336
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,443,336
23010105	PURCHASE OF MOTOR VEHICLES	38,443,336
2302	CONSTRUCTION / PROVISION	117,735,310
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	117,735,310
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	117,735,310
2304	PRESERVATION OF THE ENVIRONMENT	30,892,046
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,892,046
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	30,892,046
	TOTAL PERSONNEL	856,133,801
	TOTAL OVERHEAD	35,294,573
	TOTAL RECURRENT	891,428,374
	TOTAL CAPITAL	187,070,692



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,078,499,066
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115366	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD,MALE WARD,PHARMACY BLOCK AND CONVINIENCIES	ONGOING	67,301,655
ERGP25115368	COMPLETION OF CONSTRUCTION AND EXTENSION OF GOPD TO ACCOMMODATE EMERGENCY UNIT AND HIMU	ONGOING	50,433,655
ERGP25115370	COMPLETION OF PROCUREMENT AND INSTALLATION OF AUTOMATED MEDICAL WASTE INCINERATOR	ONGOING	30,892,046
ERGP25115371	COMPLETION OF PROCUREMENT OF POOL VEHICLES	ONGOING	38,443,336
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,158,560,005
21	PERSONNEL COST		2,009,705,421
2101	SALARY		1,379,789,957
210101	SALARIES AND WAGES		1,379,789,957
21010101	SALARY		1,379,789,957
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		629,915,464
210201	ALLOWANCES		463,044,472
21020101	NON REGULAR ALLOWANCES		463,044,472
210202	SOCIAL CONTRIBUTIONS		166,870,992
21020201	NHIS		66,748,397
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,122,595
22	OTHER RECURRENT COSTS		47,625,228
2202	OVERHEAD COST		47,625,228
220201	TRAVEL& TRANSPORT - GENERAL		13,573,090
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,370,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,203,000
220202	UTILITIES - GENERAL		4,896,550
22020201	ELECTRICITY CHARGES		2,789,000
22020203	INTERNET ACCESS CHARGES		1,547,200
22020205	WATER RATES		560,350
220203	MATERIALS & SUPPLIES - GENERAL		4,894,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,157,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,387,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,350,000
220204	MAINTENANCE SERVICES - GENERAL		9,819,568
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,391,558
22020402	MAINTENANCE OF OFFICE FURNITURE		1,511,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,670,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,720,000
22020406	OTHER MAINTENANCE SERVICES		2,326,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,669,000
22020701	FINANCIAL CONSULTING		550,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,669,000
22020703	LEGAL SERVICES		450,000
220208	FUEL & LUBRICANTS - GENERAL		4,887,120
22020801	MOTOR VEHICLE FUEL COST		1,702,220
22020803	PLANT / GENERATOR FUEL COST		1,864,900
22020806	COOKING GAS/FUEL COST		1,320,000
220209	FINANCIAL CHARGES - GENERAL		1,940,800
22020902	INSURANCE PREMIUM		1,940,800
220210	MISCELLANEOUS		4,944,600
22021001	REFRESHMENT & MEALS		1,780,600
22021002	HONORARIUM & SITTING ALLOWANCE		1,684,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,480,000
23	CAPITAL EXPENDITURE		101,229,356
2301	FIXED ASSETS PURCHASED		53,735,970
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,735,970
23010105	PURCHASE OF MOTOR VEHICLES		30,971,097
23010119	PURCHASE OF POWER GENERATING SET		12,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,764,873
2302	CONSTRUCTION / PROVISION		25,508,620



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,508,620
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		25,508,620
2303	REHABILITATION / REPAIRS		21,984,766
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,984,766
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		21,984,766
	TOTAL PERSONNEL		2,009,705,421
	TOTAL OVERHEAD		47,625,228
	TOTAL RECURRENT		2,057,330,649
	TOTAL CAPITAL		101,229,356
	TOTAL ALLOCATION		2,158,560,005
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114205	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL IN THE SCHOOL	ONGOING	21,984,766
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING	10,764,873
ERGP25114217	PURCHASE AND INSTALLATION OF GENERATORS	NEW	12,000,000
ERGP25114223	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE (20 HECTRES)	ONGOING	25,508,620
ERGP25114229	PROCUREMENT OF MOTOR VEHICLES	ONGOING	30,971,097
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,638,881,565
21	PERSONNEL COST		1,292,662,087
2101	SALARY		672,438,651
210101	SALARIES AND WAGES		672,438,651
21010101	SALARY		672,438,651
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		620,223,436
210201	ALLOWANCES		536,168,604
21020101	NON REGULAR ALLOWANCES		536,168,604
210202	SOCIAL CONTRIBUTIONS		84,054,832
21020201	NHIS		33,621,933
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,432,899
22	OTHER RECURRENT COSTS		40,673,518
2202	OVERHEAD COST		40,673,518
220201	TRAVEL & TRANSPORT - GENERAL		1,236,043
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		659,862
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		576,181
220202	UTILITIES - GENERAL		12,431,786
22020201	ELECTRICITY CHARGES		10,504,456
22020203	INTERNET ACCESS CHARGES		1,927,330
220203	MATERIALS & SUPPLIES - GENERAL		2,991,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,927,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,440
220204	MAINTENANCE SERVICES - GENERAL		5,751,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,540,841
22020402	MAINTENANCE OF OFFICE FURNITURE		708,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,927,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,565
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,093,205
220205	TRAINING - GENERAL		4,488,003
22020501	LOCAL TRAINING		4,488,003
220208	FUEL & LUBRICANTS - GENERAL		12,758,819
22020801	MOTOR VEHICLE FUEL COST		1,818,568
22020803	PLANT / GENERATOR FUEL COST		10,940,251
220210	MISCELLANEOUS		1,015,872
22021003	PUBLICITY & ADVERTISEMENTS		1,015,872
23	CAPITAL EXPENDITURE		305,545,960
2301	FIXED ASSETS PURCHASED		161,946,660
230101	PURCHASE OF FIXED ASSETS - GENERAL		161,946,660
23010105	PURCHASE OF MOTOR VEHICLES		30,542,660
23010108	PURCHASE OF BUSES		20,156,000
23010113	PURCHASE OF COMPUTERS		20,478,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		90,770,000



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		143,599,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,599,300
23020104	CONSTRUCTION / PROVISION OF HOUSING		123,599,300
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
	TOTAL PERSONNEL		1,292,662,087
	TOTAL OVERHEAD		40,673,518
	TOTAL RECURRENT		1,333,335,605
	TOTAL CAPITAL		305,545,960
	TOTAL ALLOCATION		1,638,881,565
0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113770	COMPLETION OF STUDENTS' HOSTEL AT SCHOOL OF PSYCHIATRIC NURSING	ONGOING	10,789,200
ERGP25113778	CONSTRUCTION OF ACCIDENT AND EMERGENCY/ASSESSMENT UNIT	ONGOING	65,851,000
ERGP25113781	CONSTRUCTION AND FURNISHING OF CONSULTANTS' OFFICES	NEW	10,799,100
ERGP25113782	CONSTRUCTION OF ELECTRO-DIAGNOSTIC COMPLEX	NEW	20,210,000
ERGP25113785	RENOVATION OF DETOXIFICATION AND REHABILITATION WARDS	NEW	7,100,000
ERGP25113788	RENOVATION AND FURNISHING OF PHARMACY BLOCK	NEW	8,850,000
ERGP25113789	PROCUREMENT OF 1NO. AMBULANCE	NEW	20,156,000
ERGP25113790	PROCUREMENT OF 2NOS. EEG UNIT WITH VIDEO COMPONENTS	NEW	20,120,000
ERGP25113791	PROCUREMENT OF 1NO. MOBILE X-RAY UNIT (GE)	NEW	10,650,000
ERGP25113792	COMPUTERISATION OF MEDICAL RECORDS, PHARMACY, NURSING AND NHIS UNITS	NEW	20,478,000
ERGP111330150	PROVISION OF SOLAR POWERED BOREHOLE	NEW	20,000,000
ERGP11135103	PROCUREMENT OF FACILITY FOR EXTENSION OF SCHOOL OF PSYCHIATRIC NURSING, MAIDUGURI	NEW	60,000,000
ERGP25113793	PROCUREMENT OF 4NOS. UTILITY VEHICLES	NEW	30,542,660
0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,676,267,080
21	PERSONNEL COST		1,195,131,605
2101	SALARY		795,881,419
210101	SALARIES AND WAGES		795,881,419
21010101	SALARY		795,881,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		399,250,186
210201	ALLOWANCES		301,277,774
21020101	NON REGULAR ALLOWANCES		301,277,774
210202	SOCIAL CONTRIBUTIONS		97,972,412
21020201	NHIS		39,188,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,783,447
22	OTHER RECURRENT COSTS		33,535,475
2202	OVERHEAD COST		33,535,475
220201	TRAVEL & TRANSPORT - GENERAL		6,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	UTILITIES - GENERAL		1,800,000
22020201	ELECTRICITY CHARGES		1,150,000
22020203	INTERNET ACCESS CHARGES		650,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	TRAINING - GENERAL		1,700,000
22020501	LOCAL TRAINING		1,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,150,475
22020701	FINANCIAL CONSULTING		850,475
22020703	LEGAL SERVICES		800,000
22020708	BUDGET PREPARATION		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		12,500,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		11,500,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		1,385,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,385,000
23	CAPITAL EXPENDITURE		447,600,000
2301	FIXED ASSETS PURCHASED		66,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,000,000
23010105	PURCHASE OF MOTOR VEHICLES		36,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		322,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		322,600,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		322,600,000
2305	OTHER CAPITAL PROJECTS		59,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050111	OPERATION COST OF THE PROGRAMME		49,000,000
	TOTAL PERSONNEL		1,195,131,605
	TOTAL OVERHEAD		33,535,475
	TOTAL RECURRENT		1,228,667,080
	TOTAL CAPITAL		447,600,000
	TOTAL ALLOCATION		1,676,267,080
0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12113729	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	NEW	21,279,500
ERGP25113668	PURCHASE OF MOTOR VEHICLES	NEW	36,000,000
ERGP111330151	SOCIO-PSYCHOTIC AWARENESS CAMPAIGN	ONGOING	49,000,000
ERGP445001318	FENCING AND RENOVATION OF PSYCHIATRIC HOSPITAL, KWARE, SOKOTO STATE	NEW	249,000,000
ERGP27113677	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	NEW	10,000,000
ERGP30113730	RESEARCH AND DEVELOPMENT	NEW	10,000,000
ERGP111330152	COMPLETION OF PHC AT JEMA IN MAMANDE WARD IN ILELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP3113672	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	NEW	42,320,500
0521027009 FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,264,661,608
21	PERSONNEL COST		3,088,458,335
2101	SALARY		2,017,584,370
210101	SALARIES AND WAGES		2,017,584,370
21010101	SALARY		2,017,584,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,070,873,965
210201	ALLOWANCES		857,038,808
21020101	NON REGULAR ALLOWANCES		857,038,808
210202	SOCIAL CONTRIBUTIONS		213,835,157
21020201	NHIS		85,534,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,301,094
22	OTHER RECURRENT COSTS		42,050,113
2202	OVERHEAD COST		42,050,113
220201	TRAVEL & TRANSPORT - GENERAL		13,104,956
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,088,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,016,046
220202	UTILITIES - GENERAL		4,590,441
22020201	ELECTRICITY CHARGES		3,274,044
22020203	INTERNET ACCESS CHARGES		463,814
22020205	WATER RATES		327,374
22020206	SEWERAGE CHARGES		525,209
220203	MATERIALS & SUPPLIES - GENERAL		4,561,483
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		916,718
22020304	MAGAZINES & PERIODICALS		186,351
22020309	UNIFORMS & OTHER CLOTHING		839,421
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,618,993
220204	MAINTENANCE SERVICES - GENERAL		8,447,395
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,728,286
22020402	MAINTENANCE OF OFFICE FURNITURE		797,601
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,728,286
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,091,415



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,101,807
220206	OTHER SERVICES - GENERAL		5,333,932
22020601	SECURITY SERVICES		2,551,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,782,932
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,154,204
22020703	LEGAL SERVICES		314,783
22020705	ARCHITECTURAL SERVICES		839,421
220208	FUEL & LUBRICANTS - GENERAL		4,298,942
22020801	MOTOR VEHICLE FUEL COST		2,240,220
22020803	PLANT / GENERATOR FUEL COST		463,822
22020806	COOKING GAS/FUEL COST		1,594,900
220209	FINANCIAL CHARGES - GENERAL		306,934
22020902	INSURANCE PREMIUM		306,934
220210	MISCELLANEOUS		251,826
22021003	PUBLICITY & ADVERTISEMENTS		251,826
23	CAPITAL EXPENDITURE		134,153,160
2301	FIXED ASSETS PURCHASED		70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		14,153,160
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,153,160
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		14,153,160
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		50,000,000
	TOTAL PERSONNEL		3,088,458,335
	TOTAL OVERHEAD		42,050,113
	TOTAL RECURRENT		3,130,508,448
	TOTAL CAPITAL		134,153,160
	TOTAL ALLOCATION		3,264,661,608
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115377	TO PROCURE A STAND-ALONE WASTE COMPACTOR FOR THE HOSPITAL	NEW	0
ERGP25115381	TO CONTINUE THE ON-GOING CONSTRUCTION WORK OF THE NEW EMERGENCY/LABORATORY BUILDING COMPLEX AND TO REHABILITATE VARIOUS WARDS IN THE HOSPITAL	ONGOING	50,000,000
ERGP25115382	TO COMPLETE THE WORK ON THE CONSTRUCTION OF THE RESIDENT DOCTORS' QUARTERS AT OSHODI ANNEX OF THE HOSPITAL	ONGOING	14,153,160
ERGP25115385	TO PROCURE FURNITURE AND FITTINGS FOR WARDS, CLINICAL AREAS AND CONSULTING ROOMS	NEW	20,000,000
ERGP25115488	PROCUREMENT OF UTILITY VEHICLES FOR THE HOSPITAL	NEW	50,000,000
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,479,075,239
21	PERSONNEL COST		2,263,997,603
2101	SALARY		1,567,938,416
210101	SALARIES AND WAGES		1,567,938,416
21010101	SALARY		1,567,938,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		696,059,187
210201	ALLOWANCES		500,066,885
21020101	NON REGULAR ALLOWANCES		500,066,885
210202	SOCIAL CONTRIBUTIONS		195,992,302
21020201	NHIS		78,396,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		117,595,381
22	OTHER RECURRENT COSTS		33,414,568
2202	OVERHEAD COST		33,414,568
220201	TRAVEL & TRANSPORT - GENERAL		1,829,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,829,252
220203	MATERIALS & SUPPLIES - GENERAL		1,984,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,984,231



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		29,601,085
22020801	MOTOR VEHICLE FUEL COST		1,301,085
22020803	PLANT / GENERATOR FUEL COST		28,300,000
23	CAPITAL EXPENDITURE		181,663,068
2301	FIXED ASSETS PURCHASED		81,766,013
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,766,013
23010105	PURCHASE OF MOTOR VEHICLES		59,086,013
23010119	PURCHASE OF POWER GENERATING SET		22,680,000
2303	REHABILITATION / REPAIRS		84,065,521
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,065,521
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		84,065,521
2305	OTHER CAPITAL PROJECTS		15,831,534
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,831,534
23050101	RESEARCH AND DEVELOPMENT		15,831,534
	TOTAL PERSONNEL		2,263,997,603
	TOTAL OVERHEAD		33,414,568
	TOTAL RECURRENT		2,297,412,171
	TOTAL CAPITAL		181,663,068
	TOTAL ALLOCATION		2,479,075,239
0521027010 FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25100789	COMPLETION OF THE EXPANSION OF ASSESSMENT/EMERGENCY UNIT TO INCORPORATE SHORT STAY PSYCHIATRIC INTENSIVE CARE UNIT AT FEDERAL NEUROPSYCHIATRIC HOSPITAL, ABEOKUTA (ON-GOING PROJECT).	ONGOING	20,517,060
ERGP25100795	PROCUREMENT OF ONE (1) NO. 500KVA GENERATING SET FOR USE AT ARO	NEW	22,680,000
ERGP25100797	PROCUREMENT OF ONE (1) NO. 30- SEATER BUS WITH AIR-CONDITIONER FOR COMMUNITY POSTING OF STUDENTS OF SCHOOL OF PSYCHIATRIC NURSING AT ARO.	NEW	31,086,013
ERGP25110256	RE-ROOFING AND REMODELING OF TWO(2) MALE WARDS AT ARO COMPLEX	NEW	29,500,000
ERGP25110284	RE-ROOFING AND REMODELING OF TWO(2) FEMALE WARDS AT ARO ANNEXE	NEW	29,500,000
ERGP25110301	PROCUREMENT OF TWO(2) NOS. DOUBLE CABIN HILUX UTILITY VEHICLE FOR PRIMARY MENTAL HEALTH CARE AT ALL THE TWENTY(20) LOCAL GOVERNMENT IN OGUN STATE	NEW	28,000,000
ERGP25110312	SHORT OVERSEASES CLINICAL ATTACHMENTS/RESEARCH FOR RESIDENT DOCTORS/OTHER HEALTH PROFESSIONALS AND LOCAL TRAINING FOR PRIMARY CARE/COMMUNITY MENTAL HEALTH WORKERS.	NEW	15,831,534
ERGP25100792	RE-ROOFING, EXPANSION AND RE-MODELLING OF OUT-PATIENTS CLINIC AT ARO ANNEXE	NEW	4,548,461
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,150,428
21	PERSONNEL COST		280,241,740
2101	SALARY		201,541,089
210101	SALARIES AND WAGES		201,541,089
21010101	SALARY		201,541,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,700,651
210201	ALLOWANCES		53,508,015
21020101	NON REGULAR ALLOWANCES		53,508,015
210202	SOCIAL CONTRIBUTIONS		25,192,636
21020201	NHIS		10,077,054
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,115,582
22	OTHER RECURRENT COSTS		23,988,688
2202	OVERHEAD COST		23,988,688
220201	TRAVEL & TRANSPORT - GENERAL		763,047
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		763,047
220202	UTILITIES - GENERAL		1,677,857
22020201	ELECTRICITY CHARGES		642,257
22020205	WATER RATES		602,116



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CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		433,484
220203	MATERIALS & SUPPLIES - GENERAL		4,139,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,139,320
220206	OTHER SERVICES - GENERAL		17,408,464
22020601	SECURITY SERVICES		3,204,232
22020606	CLEANING & FUMIGATION SERVICES		14,204,232
23	CAPITAL EXPENDITURE		32,920,000
2301	FIXED ASSETS PURCHASED		9,460,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,460,000
23010108	PURCHASE OF BUSES		2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		7,460,000
2302	CONSTRUCTION / PROVISION		3,460,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,460,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,460,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		280,241,740
	TOTAL OVERHEAD		23,988,688
	TOTAL RECURRENT		304,230,428
	TOTAL CAPITAL		32,920,000
	TOTAL ALLOCATION		337,150,428
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114141	PURCHASE OF OPERATIONAL UTILITY VEHICLES FOR RESEARCH AND BOTANICAL GARDEN	NEW	2,000,000
ERGP25114142	PROVISION OF MEDICAL EQUIPMENT	ONGOING	7,460,000
ERGP25114144	PROVISION OF OFFICE SPACE FOR RESEARCH CENTRE	ONGOING	3,460,000
ERGP25114147	COMMUNITY BASED MEDICINAL PLANT RESOURCE MANAGEMENT PROGRAMME	ONGOING	20,000,000
0521027012 FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,693,346,194
21	PERSONNEL COST		1,429,448,823
2101	SALARY		1,033,507,080
210101	SALARIES AND WAGES		1,033,507,080
21010101	SALARY		1,033,507,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		395,941,743
210201	ALLOWANCES		278,629,666
21020101	NON REGULAR ALLOWANCES		278,629,666
210202	SOCIAL CONTRIBUTIONS		117,312,077
21020201	NHIS		46,924,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,387,246
22	OTHER RECURRENT COSTS		48,057,943
2202	OVERHEAD COST		48,057,943
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		8,400,000
22020201	ELECTRICITY CHARGES		8,400,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		550,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,107,943
22020701	FINANCIAL CONSULTING		4,050,000
22020703	LEGAL SERVICES		2,057,943
220208	FUEL & LUBRICANTS - GENERAL		8,500,000
22020801	MOTOR VEHICLE FUEL COST		500,000



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220210	MISCELLANEOUS		5,000,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
23	CAPITAL EXPENDITURE		215,839,428
2301	FIXED ASSETS PURCHASED		27,984,624
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,984,624
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,984,624
2302	CONSTRUCTION / PROVISION		167,854,804
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,854,804
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		167,854,804
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		1,429,448,823
	TOTAL OVERHEAD		48,057,943
	TOTAL RECURRENT		1,477,506,766
	TOTAL CAPITAL		215,839,428
	TOTAL ALLOCATION		1,693,346,194
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112592	CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY AND HOSTELS PHASE I AT PS	ONGOING	82,082,538
ERGP25112603	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING	ONGOING	9,852,552
ERGP25112607	COMPLETION OF THE CONSTRUCTION OF KITCHEN AND LAUNDRY BUILDING AT THE HOSPITAL PERMANENT SITE.	ONGOING	30,000,000
ERGP25112611	FURNISHING AND EQUIPING OF THE OUT-PATIENT DEPARTMENT AND ADMINISTRATIVE BUILDING (WING A) AT THE PERMANENT SITE.	ONGOING	27,984,624
ERGP25112615	RESEARCH AND DEVELOPMENT	NEW	20,000,000
ERGP25112618	CONSTRUCTION OF CLINICAL SCIENCE BUILDING IN THE HOSPITAL AT USELU, BENIN CITY.	ONGOING	45,919,714
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,615,992,683
21	PERSONNEL COST		3,390,750,629
2101	SALARY		2,260,129,779
210101	SALARIES AND WAGES		2,260,129,779
21010101	SALARY		2,260,129,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,130,620,850
210201	ALLOWANCES		872,523,254
21020101	NON REGULAR ALLOWANCES		872,523,254
210202	SOCIAL CONTRIBUTIONS		258,097,596
21020201	NHIS		103,239,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		154,858,558
22	OTHER RECURRENT COSTS		44,497,650
2202	OVERHEAD COST		44,497,650
220201	TRAVEL & TRANSPORT - GENERAL		902,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		902,633
220202	UTILITIES - GENERAL		10,925,000
22020201	ELECTRICITY CHARGES		7,250,000
22020203	INTERNET ACCESS CHARGES		375,000
22020205	WATER RATES		3,300,000
220203	MATERIALS & SUPPLIES - GENERAL		4,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		225,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		1,400,000
22020309	UNIFORMS & OTHER CLOTHING		1,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		375,000
220204	MAINTENANCE SERVICES - GENERAL		3,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,250,000



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CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
220205	TRAINING - GENERAL		1,249,993
22020501	LOCAL TRAINING		1,249,993
220206	OTHER SERVICES - GENERAL		3,750,000
22020601	SECURITY SERVICES		2,250,000
22020606	CLEANING & FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,075,000
22020701	FINANCIAL CONSULTING		2,250,000
22020703	LEGAL SERVICES		825,000
220208	FUEL & LUBRICANTS - GENERAL		8,089,500
22020801	MOTOR VEHICLE FUEL COST		1,575,000
22020803	PLANT / GENERATOR FUEL COST		5,750,000
22020806	COOKING GAS/FUEL COST		764,500
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		5,305,524
22021002	HONORARIUM & SITTING ALLOWANCE		1,069,349
22021003	PUBLICITY & ADVERTISEMENTS		375,000
22021007	WELFARE PACKAGES		3,361,175
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		180,744,404
2301	FIXED ASSETS PURCHASED		70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		70,000,000
2302	CONSTRUCTION / PROVISION		110,744,404
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,744,404
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,744,404
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		104,000,000
	TOTAL PERSONNEL		3,390,750,629
	TOTAL OVERHEAD		44,497,650
	TOTAL RECURRENT		3,435,248,279
	TOTAL CAPITAL		180,744,404
	TOTAL ALLOCATION		3,615,992,683
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113640	COMPLETION OF ADMIN BLOCK	ONGOING	6,744,404
ERGP25113643	PURCHASE OF THEARTRE EQUIPMENT	ONGOING	50,000,000
ERGP25113644	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	36,000,000
ERGP25113645	COMPLETION OF OPERATING THEARTRE COMPLEX	ONGOING	35,000,000
ERGP671323334	PURCHASE OF MEDICAL CONSUMABLES		20,000,000
ERGP25113649	COMPLETION OF GENERAL OUT PATIENT BLOCK	ONGOING	33,000,000
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,364,297,956
21	PERSONNEL COST		2,004,867,145
2101	SALARY		1,465,405,787
210101	SALARIES AND WAGES		1,465,405,787
21010101	SALARY		1,465,405,787
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		539,461,358
210201	ALLOWANCES		356,468,760
21020101	NON REGULAR ALLOWANCES		356,468,760
210202	SOCIAL CONTRIBUTIONS		182,992,598
21020201	NHIS		73,197,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,795,559
22	OTHER RECURRENT COSTS		135,574,618
2202	OVERHEAD COST		135,574,618
220201	TRAVEL & TRANSPORT - GENERAL		64,532,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,532,120
220202	UTILITIES - GENERAL		14,223,090
22020201	ELECTRICITY CHARGES		14,023,090
22020202	TELEPHONE CHARGES		200,000



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		17,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,000,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,419,407
22020801	MOTOR VEHICLE FUEL COST		7,000,275
22020803	PLANT / GENERATOR FUEL COST		18,419,132
220210	MISCELLANEOUS		11,900,001
22021003	PUBLICITY & ADVERTISEMENTS		10,900,001
22021006	POSTAGES & COURIER SERVICES		1,000,000
23	CAPITAL EXPENDITURE		223,856,193
2301	FIXED ASSETS PURCHASED		54,567,040
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,567,040
23010119	PURCHASE OF POWER GENERATING SET		24,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,567,040
2302	CONSTRUCTION / PROVISION		82,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		70,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
2305	OTHER CAPITAL PROJECTS		87,289,153
230501	ACQUISITION OF NON TANGIBLE ASSETS		87,289,153
23050111	OPERATION COST OF THE PROGRAMME		87,289,153
	TOTAL PERSONNEL		2,004,867,145
	TOTAL OVERHEAD		135,574,618
	TOTAL RECURRENT		2,140,441,763
	TOTAL CAPITAL		223,856,193
	TOTAL ALLOCATION		2,364,297,956
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114162	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	20,000,000
ERGP25114165	CONSTRUCTION / PROVISION OF HOSPITALS / HATE IT EALTH CENTRES	ONGOING	40,000,000
ERGP25114168	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	30,000,000
ERGP25114172	CONSTRUCTION / PROVISION OF ROADS	ONGOING	12,000,000
ERGP111330153	MEDICAL OUTREACH AT KARAYE/ROGO FEDERAL CONSTITUENCY KANO	NEWW	20,000,000
ERGP445001312	SETTLEMENT OF LIABILITIES IN RESPECT OF HERIPROM ENGINEERING NIG. LTD. FOR THE CONTRACT OF CONSTRUCTION OF INTERNAL ROADS NETWORK AND REHABILITATION PHASE II	NEW	67,289,153
ERGP25114173	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	10,567,040
ERGP25114174	SUPPLY, INSTALLATION AND COMMISSIONING OF STEAM BOILER AND GENERATOR SET	ONGOING	24,000,000
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,696,763,899
21	PERSONNEL COST		2,545,513,052
2101	SALARY		1,659,470,329
210101	SALARIES AND WAGES		1,659,470,329
21010101	SALARY		1,659,470,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		886,042,723
210201	ALLOWANCES		679,957,570
21020101	NON REGULAR ALLOWANCES		679,957,570
210202	SOCIAL CONTRIBUTIONS		206,085,153
21020201	NHIS		82,434,061
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,651,092
22	OTHER RECURRENT COSTS		38,749,029
2202	OVERHEAD COST		38,749,029
220201	TRAVEL & TRANSPORT - GENERAL		6,931,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,465,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,466,129
220202	UTILITIES - GENERAL		7,464,400
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		500,000



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		164,400
220203	MATERIALS & SUPPLIES - GENERAL		5,281,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,850,000
22020302	BOOKS		308,300
22020303	NEWSPAPERS		350,000
22020304	MAGAZINES & PERIODICALS		241,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		76,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,205,400
22020309	UNIFORMS & OTHER CLOTHING		250,000
220204	MAINTENANCE SERVICES - GENERAL		4,084,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,232,700
22020402	MAINTENANCE OF OFFICE FURNITURE		427,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		123,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		246,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,643,500
22020406	OTHER MAINTENANCE SERVICES		410,900
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		6,373,700
22020601	SECURITY SERVICES		1,200,000
22020606	CLEANING & FUMIGATION SERVICES		5,173,700
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,222,100
22020701	FINANCIAL CONSULTING		1,016,600
22020702	INFORMATION TECHNOLOGY CONSULTING		705,500
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		3,250,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220209	FINANCIAL CHARGES - GENERAL		910,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		410,500
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		1,731,600
22021003	PUBLICITY & ADVERTISEMENTS		616,300
22021006	POSTAGES & COURIER SERVICES		204,400
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		410,900
23	CAPITAL EXPENDITURE		112,501,818
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		40,450,230
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,450,230
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,450,230
2303	REHABILITATION / REPAIRS		22,051,588
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,051,588
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		14,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,051,588
	TOTAL PERSONNEL		2,545,513,052
	TOTAL OVERHEAD		38,749,029
	TOTAL RECURRENT		2,584,262,081
	TOTAL CAPITAL		112,501,818
	TOTAL ALLOCATION		2,696,763,899
0521027015 NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114397	REHABILITATION OF SOLAR STREET LIGHT	ONGOING	10,000,000
ERGP25114400	EQUIPING OF MODULAR THEATRE	ONGOING	25,000,000
ERGP25114401	PURCHASE OF SERVICE VEHICLE	NEW	25,000,000
ERGP25114402	REHABILITATION OF WARDS	ONGOING	14,000,000
ERGP27114398	COMPLETION OF SPINAL INJURY WARD	ONGOING	30,450,230



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CODE	LINE ITEM		AMOUNT
ERGP27114403	REHABILITATION OF OFFICES	ONGOING	8,051,588
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,330,720,612
21	PERSONNEL COST		590,797,518
2101	SALARY		387,411,014
210101	SALARIES AND WAGES		387,411,014
21010101	SALARY		387,411,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,386,504
210201	ALLOWANCES		156,916,047
21020101	NON REGULAR ALLOWANCES		156,916,047
210202	SOCIAL CONTRIBUTIONS		46,470,457
21020201	NHIS		18,588,183
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,882,274
22	OTHER RECURRENT COSTS		116,753,313
2202	OVERHEAD COST		116,753,313
220201	TRAVEL & TRANSPORT - GENERAL		9,172,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,235,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,967,567
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,969,000
220202	UTILITIES - GENERAL		12,654,389
22020201	ELECTRICITY CHARGES		10,600,000
22020203	INTERNET ACCESS CHARGES		1,454,389
22020205	WATER RATES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		21,595,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		8,567,890
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,567,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,960,000
220204	MAINTENANCE SERVICES - GENERAL		7,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		23,567,765
22020501	LOCAL TRAINING		12,000,000
22020502	INTERNATIONAL TRAINING		11,567,765
220206	OTHER SERVICES - GENERAL		13,213,159
22020601	SECURITY SERVICES		6,234,505
22020606	CLEANING & FUMIGATION SERVICES		6,978,654
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,000
22020703	LEGAL SERVICES		800,000
220208	FUEL & LUBRICANTS - GENERAL		24,000,000
22020801	MOTOR VEHICLE FUEL COST		13,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
22020806	COOKING GAS/FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		3,300,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021016	SERVICOM		500,000
23	CAPITAL EXPENDITURE		623,169,781
2301	FIXED ASSETS PURCHASED		275,211,933



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		275,211,933
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		205,211,933
2303	REHABILITATION / REPAIRS		243,389,958
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		243,389,958
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		243,389,958
2305	OTHER CAPITAL PROJECTS		104,567,890
230501	ACQUISITION OF NON TANGIBLE ASSETS		104,567,890
23050102	COMPUTER SOFTWARE ACQUISITION		24,567,890
23050111	OPERATION COST OF THE PROGRAMME		80,000,000
	TOTAL PERSONNEL		590,797,518
	TOTAL OVERHEAD		116,753,313
	TOTAL RECURRENT		707,550,831
	TOTAL CAPITAL		623,169,781
	TOTAL ALLOCATION		1,330,720,612
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114365	COMPLETION OF INFECTIOUS DISEASE CONTROL UNIT AND EQUIPING	ONGOING	29,987,654
ERGP25114367	PURCHASE OF COBASS TAQMAN AMPLI PREP MACHINE	NEW	20,987,623
ERGP25114368	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	NEW	31,000,000
ERGP25114369	FREE MEDICAL OUTREACH AND HEALTH EDUCATION/ADVOCACY, BOMADI/PATANI, DELTA	NEW	32,678,904
ERGP25114371	FREE MEDICAL OUTREACH TO KACHIA/KAGARKO	NEW	25,000,000
ERGP25114373	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT FOR THE MANAGEMENT OF MDR-TB NIGERIA	NEW	49,456,987
ERGP25114375	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURES FOR OUTPATIENTS CLINICS FOR OPD	NEW	36,345,678
ERGP25114377	RENOVATION OF HOSPITAL WING AND PERIMTRE FENCING	NEW	13,402,304
ERGP111330154	FREE MEDICAL OUTREACH FOR TUBERCULOSIS AND LEPROSY AT ABUA-ODUAL LGA, RIVERS STATE.		30,000,000
ERGP444330444	FREE MEDICAL OUTREACH IN LAFIA/OBI, NASARAWA STATE		10,742,741
ERGP111330155	FREE MEDICAL OUTREACH IN AGIDI DEVELOPMENT AREA, NASARAWA STATE	NEW	50,000,000
ERGP111336510	PROCUREMENT OF VEHICLES FOR PROJECT MONITORING	NEW	70,000,000
ERGP445001368	SUPPLY OF DRUGS TO (NASARAWA EGGON LGA, NASARAWA STATE; SHIRORO LGA, NIGER STATE	NEW	30,000,000
ERGP445001411	CONSTRUCTION/EQUIPING OF E-LIBRARY IN NATIONAL TB & LEPROSY TRAINING CENTRE SAYE ZARIA	NEW	64,000,000
ERGP445001412	NATIONAL TUBERCULOSIS (TB) & LEPROSY CONTROL PROGRAM: RENOVATION OF IDENTIFIED 6 MDR-TB(I PER GEO-POLITICAL ZONE)	NEW	105,000,000
ERGP25114378	COMPUTER ACQUASITION AND SOFTWARE DESIGHN	NEW	24,567,890
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,059,511,996
21	PERSONNEL COST		4,540,359,240
2101	SALARY		3,379,665,503
210101	SALARIES AND WAGES		3,379,665,503
21010101	SALARY		3,379,665,503
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,160,693,737
210201	ALLOWANCES		842,905,382
21020101	NON REGULAR ALLOWANCES		842,905,382
210202	SOCIAL CONTRIBUTIONS		317,788,355
21020201	NHIS		127,115,342
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,673,013
22	OTHER RECURRENT COSTS		40,151,626
2202	OVERHEAD COST		40,151,626
220201	TRAVEL& TRANSPORT - GENERAL		3,032,282
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,032,282
220202	UTILITIES - GENERAL		9,259,653
22020201	ELECTRICITY CHARGES		9,259,653



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		23,726,004
22020801	MOTOR VEHICLE FUEL COST		3,568,097
22020803	PLANT / GENERATOR FUEL COST		20,157,907
220210	MISCELLANEOUS		4,133,687
22021002	HONORARIUM & SITTING ALLOWANCE		4,133,687
23	CAPITAL EXPENDITURE		1,479,001,130
2301	FIXED ASSETS PURCHASED		800,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		800,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		800,000,000
2302	CONSTRUCTION / PROVISION		109,952,609
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		109,952,609
23020104	CONSTRUCTION / PROVISION OF HOUSING		80,631,639
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,875,420
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		21,445,550
2303	REHABILITATION / REPAIRS		34,932,454
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,932,454
23030103	REHABILITATION / REPAIRS - HOUSING		4,796,260
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,136,194
2304	PRESERVATION OF THE ENVIRONMENT		34,116,067
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		34,116,067
23040102	EROSION & FLOOD CONTROL		34,116,067
2305	OTHER CAPITAL PROJECTS		500,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050111	OPERATION COST OF THE PROGRAMME		400,000,000
	TOTAL PERSONNEL		4,540,359,240
	TOTAL OVERHEAD		40,151,626
	TOTAL RECURRENT		4,580,510,866
	TOTAL CAPITAL		1,479,001,130
	TOTAL ALLOCATION		6,059,511,996
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115091	PROCUREMENT OF MEDICAL EQUIPMENT FOR ARTHROSCOPY, ENDOSCOPY, COLONOSCOPY, BRONCHOSCOPY, OPHTHALMIC MACHINES	NEW	250,000,000
ERGP25115099	EQUIPPING OF INTENSIVE UNIT (ICU)	NEW	250,000,000
ERGP25115100	MEDICAL OUTREACH IIN AMA ASA NSULU COVERING THE PEOPLE OF IKWUANO, ISIALA NGWA NORTH AND ISIALA NGWA SOUTH LGAS, ABIA STATE	NEW	100,000,000
ERGP25115104	PROCUREMENT OF MAMA KITS	NEW	100,000,000
ERGP25115112	PROCUREMENT OF MEDICAL CONSUMABLES	NEW	100,000,000
ERGP30115107	CAPACITY BUILDING	NEW	100,000,000
ERGP28106313	CONSTRUCTION OF INDUSTRIAL BOREHOLE	NEW	7,875,420
ERGP23106846	CONSTRUCTION OF 1 NO. BLOCK OF DORMOTORY, ONE STORY BUILDING	NEW	21,445,550
ERGP23106278	RENOVATION OF 2 NOS. BLOCKS A & B OF ANNEX HOSTEL	NEW	19,444,944
ERGP111330156	MEDICAL OUTREACH TO MKPOROBE, UKWA EAST LGA	ONGOING	50,000,000
ERGP111330157	CONSTRUCTION/PROVISION OF HOUSING	ONGOING	80,631,639
ERGP111330158	SCREENING OF SELECTED SECONDARY SCHOOLS IN THE SOUTH EASTERN NIGERIA FOR OCCULAR (EYE) DISEASES	NEW	180,000,000
ERGP111330159	MEDICAL MISSION AT ISOCHI IN UMUNNEOCHI LGA, ABIA STATE	NEW	20,000,000
ERGP445001333	MEDICAL OUTREACH IN UMUAKWU NSULU IN ISIALA NGWA NORTH L.G.A.	NEW	100,000,000
ERGP445001334	MEDICAL OUTREACH IN NBUBO NSULU ISIALA NGWA NORTH L.G.A.	NEW	50,000,000
ERGP23106363	RENOVATION OF AGRICULTURAL, BIOLOGY & PHYSICS LABORATORY AND PROCUREMENT OF 600 PEICES OF IRON STOOLS	NEW	10,691,250
ERGP27106335	PLASTERING, PAINTING & CAPPING OF PERIMETER FENCE ROUND PRINCIPAL'S HOUSE	NEW	4,796,260
ERGP19106851	GULLY EROSION CONTROL	NEW	34,116,067
0521027018	FEDERAL MEDICAL CENTRE, OWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,248,120,016



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		3,905,565,040
2101	SALARY		2,560,601,852
210101	SALARIES AND WAGES		2,560,601,852
21010101	SALARY		2,560,601,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,344,963,188
210201	ALLOWANCES		1,074,995,228
21020101	NON REGULAR ALLOWANCES		1,074,995,228
210202	SOCIAL CONTRIBUTIONS		269,967,960
21020201	NHIS		107,987,184
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		161,980,776
22	OTHER RECURRENT COSTS		46,789,361
2202	OVERHEAD COST		46,789,361
220201	TRAVEL & TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
220202	UTILITIES - GENERAL		5,089,361
22020201	ELECTRICITY CHARGES		5,089,361
220204	MAINTENANCE SERVICES - GENERAL		6,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,700,000
220208	FUEL & LUBRICANTS - GENERAL		30,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
23	CAPITAL EXPENDITURE		295,765,615
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		90,000,000
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
2303	REHABILITATION / REPAIRS		105,765,615
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,765,615
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		105,765,615
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050111	OPERATION COST OF THE PROGRAMME		20,000,000
	TOTAL PERSONNEL		3,905,565,040
	TOTAL OVERHEAD		46,789,361
	TOTAL RECURRENT		3,952,354,401
	TOTAL CAPITAL		295,765,615
	TOTAL ALLOCATION		4,248,120,016
0521027018	FEDERAL MEDICAL CENTRE, OWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114194	CONSTRUCTION OF INFECTIOUS DISEASE/ISOLATION WARD	NEW	40,000,000
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENTS	NEW	50,000,000
ERGP25114203	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	40,000,000
ERGP111330160	PROCUREMENT OF THEATER CONSUMABLES	ONGOING	40,000,000
ERGP25114206	COMPLETION OF CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT BUILDING	ONGOING	20,000,000
ERGP27114187	COMPREHENSIVE RENOVATION OF ACQUIRED BUILDINGS IN AKURE ANNEK	NEW	50,000,000
ERGP111330161	PROVISION OF MEDICAL OUTREACH AND CONSULTANCY SERVICES IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE		20,000,000
ERGP27114201	RENOVATION OF ADMINISTRATIVE BUILDING AND WELFARE LODGE	NEW	35,765,615
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,033,523,856
21	PERSONNEL COST		4,742,081,134
2101	SALARY		3,205,869,533
210101	SALARIES AND WAGES		3,205,869,533
21010101	SALARY		3,205,869,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,536,211,601
210201	ALLOWANCES		1,202,407,468
21020101	NON REGULAR ALLOWANCES		1,202,407,468



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		333,804,133
21020201	NHIS		133,521,653
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,282,480
22	OTHER RECURRENT COSTS		29,513,031
2202	OVERHEAD COST		29,513,031
220201	TRAVEL & TRANSPORT - GENERAL		2,513,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,513,031
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		12,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,000,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
23	CAPITAL EXPENDITURE		1,261,929,691
2301	FIXED ASSETS PURCHASED		420,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		420,000,000
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		350,000,000
2302	CONSTRUCTION / PROVISION		671,929,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		671,929,691
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		197,312,838
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		45,797,525
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		18,819,328
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		250,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		160,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040102	EROSION & FLOOD CONTROL		20,000,000
2305	OTHER CAPITAL PROJECTS		150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
23050111	OPERATION COST OF THE PROGRAMME		150,000,000
	TOTAL PERSONNEL		4,742,081,134
	TOTAL OVERHEAD		29,513,031
	TOTAL RECURRENT		4,771,594,165
	TOTAL CAPITAL		1,261,929,691
	TOTAL ALLOCATION		6,033,523,856
0521027019 FEDERAL MEDICAL CENTRE ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113434	CONSTRUCTION OF A 4-WING COMPLEX TO HOUSE ENT, DENTAL, OPHTHALMOLOGY AND PHYSIOTHERAPY DEPTS AND CONSTRUCTION OF MD'S OFFICE	ONGOING	97,312,838
ERGP25113437	CONSTRUCTION OF ON-GOING WATER PROJECT (CONSTRUCTION OF 2000 CUBIC METER WATER RESERVOIRS)	ONGOING	18,819,328
ERGP25113442	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	100,000,000
ERGP25113443	PURCHASE OF UTILITY VEHICLES	NEW	70,000,000
ERGP25113447	CONSTRUCTION OF POWER CONTROL PANEL HOUSE; SUPPLY & INSTALLATION OF POWER CONTROL SWITCHGEAR AND SYNCHRONIZATION PANELS	NEW	45,797,525
ERGP111330162	NATIONAL BLOOD TRANSFUSION CENTRE, ABEOKUTA	NEW	50,000,000
ERGP111330163	COORDINATION OF SENSITIZATION / AWARENESS PROGRAMME OF THE POPULACE IN THE SOUTH WEST GEO-POLITICAL ZONE ON BREAST CANCER SCOURGE (ON-GOING)	ONGOING	150,000,000
ERGP111330164	PROVISION OF NEW INFRASTRUCTURE ON ACQUIRED LAND FOR HOSPITAL EXTENSION-DESIGN OF MASTER PLAN AND ARCHITECTURAL DRAWINGS; PERIMETER FENCING OF LAND; CONSTRUCTION OF RADIOTHERAPY AND CANCER TREATMENT CENTRE; NEW SET OF LABORATORIES OF HAEMATOLOGY, CHEMICAL PATHOLOGY & MORGUE	NEW	200,000,000
ERGP111330165	UPGRADING OF FACILITIES AT THE AMENITY WARD, ISOLATION WARDS, CHILDREN EMERGENCY WARD	NEW	100,000,000
ERGP111330166	PROVISION OF LANDSCAPING FOR CONTROL OF EROSION	NEW	20,000,000
ERGP111330167	CONSTRUCTION OF 4-KM INTERNAL ROADS INCLUDING DRAINAGES, KERBS, ETC.	NEW	160,000,000



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CODE	LINE ITEM		AMOUNT
ERGP111330168	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	NEW	100,000,000
ERGP111330169	PROCUREMENT OF MENSTRUAL CUP FOR WOMEN	NEW	10,000,000
ERGP111330170	PROCUREMENT OF MEDICAL EQUIPMENT (LITHOTRIPSY) FOR LITHOTRIPSY UNIT	NEW	140,000,000
0521027020 FEDERAL MEDICAL CENTRE, OWERRI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,992,796,794
21	PERSONNEL COST		5,786,855,152
2101	SALARY		3,917,298,964
210101	SALARIES AND WAGES		3,917,298,964
21010101	SALARY		3,917,298,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,869,556,188
210201	ALLOWANCES		1,425,608,776
21020101	NON REGULAR ALLOWANCES		1,425,608,776
210202	SOCIAL CONTRIBUTIONS		443,947,412
21020201	NHIS		177,578,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		266,368,447
22	OTHER RECURRENT COSTS		31,231,258
2202	OVERHEAD COST		31,231,258
220201	TRAVEL & TRANSPORT - GENERAL		6,468,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,468,300
220204	MAINTENANCE SERVICES - GENERAL		9,074,717
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,074,717
220208	FUEL & LUBRICANTS - GENERAL		15,688,241
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,688,241
23	CAPITAL EXPENDITURE		2,174,710,384
2301	FIXED ASSETS PURCHASED		739,710,384
230101	PURCHASE OF FIXED ASSETS - GENERAL		739,710,384
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		739,710,384
2302	CONSTRUCTION / PROVISION		1,145,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,145,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		255,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		470,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		420,000,000
2305	OTHER CAPITAL PROJECTS		290,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		290,000,000
23050111	OPERATION COST OF THE PROGRAMME		290,000,000
	TOTAL PERSONNEL		5,786,855,152
	TOTAL OVERHEAD		31,231,258
	TOTAL RECURRENT		5,818,086,410
	TOTAL CAPITAL		2,174,710,384
	TOTAL ALLOCATION		7,992,796,794
0521027020 FEDERAL MEDICAL CENTRE, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115007	COMPLETION OF CONSTRUCTION OF WARD 10 - 2 STOREY BUILDING WITH CONNECTING RAMP FOR GENERAL SURGERY AND ORTHOPAEDIC CASES. (ONGOING)	ONGOING	55,000,000
ERGP25115009	COMPLETION OF THE TRAUMA CENTRE (A/E)	ONGOING	200,000,000
ERGP25115010	PROCUREMENT OF HOSPITAL EQUIPMENT	NEW	49,710,384
ERGP111330171	UPGRADING, RESTRUCTURING, EQUIPPING OF RENAL DIALYSIS CENTER	ONGOING	80,000,000
ERGP111330172	EQUIPPING/FURNISHING OF COMPREHENSIVE HEALTH CENTRE, UMUAMUSA, NJABA LGA, IMO STATE	NEW	50,000,000
ERGP111330173	FREE MEDICAL OUTREACH TO NJABA LGA, IMO STATE	NEW	20,000,000
ERGP111330174	FREE MEDICAL OUTREACH TO OWERRI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP111330175	MEDICAL OUTREACH AT ORLU/ORSU/ORU EAST, FEDERAL CONSTITUENCY, IMO STATE	NEW	20,000,000
ERGP111330176	PROVISION OF CONSUMABLES FOR THE RENAL DIALYSIS CENTER	ONGOING	60,000,000
ERGP111330177	FREE MEDICAL OUTREACH TO UMUAMUSA COMMUNITY, NJABA LGA	ONGOING	50,000,000
ERGP111330178	SUPPLY OF DRUGS & CONSUMABLES FOR FREE MEDICAL OUTREACH TO EHIME MBANO, IHITTE UBOMA, OBOWO FEDERAL CONSTITUENCY	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP111330179	CONSTRUCTION OF OBS/GYM CLINIC/MATERNITYWARD COMPLEX WITH PROVISION OF 2 ELEVATORS	NEW	170,000,000
ERGP111330180	CONNECTION TO AN ALTERNATIVE POWER LINE (33KVA) ON THE NATIONAL GRID	NEW	90,000,000
ERGP111330181	REPAIRING OF INTERNAL WIRING	NEW	30,000,000
ERGP445001345	DEVELOPMENT OF A OBSTETRICS & GYNECOLOGY (OBS & GYNAE) COMPLEX	NEW	150,000,000
ERGP445001346	SOLAR ELECTRIFICATION OF ACCIDENT EMERGENCY, PEDIATRIC EMERGENCY, PEDIATRIC EMERGENCY, LABOR WARD AND MAIN THEATRE COMPLEX	NEW	150,000,000
ERGP445001347	HOSPITAL BEDS AND ACCESSORIES	NEW	100,000,000
ERGP445001348	SPECIALIST OUTPATIENT BUILDING COMPLEX	NEW	100,000,000
ERGP445001349	HOSPITAL EQUIPMENT	NEW	100,000,000
ERGP445001350	PROCUREMENT OF MEDICAL CONSUMABLES	NEW	100,000,000
ERGP445001351	TRAINING AND CAPACITY BUILDING	NEW	100,000,000
ERGP445001352	PROCUREMENT OF MAMA KITS	NEW	100,000,000
ERGP25115011	PROCUREMENT OF MAMA KITS TO EHIME MBANO, IHITTE UBOMA, OBOWO FEDERAL CONSTITUENCY	NEW	150,000,000
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,684,398,589
21	PERSONNEL COST		4,687,550,486
2101	SALARY		3,374,527,291
210101	SALARIES AND WAGES		3,374,527,291
21010101	SALARY		3,374,527,291
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,313,023,195
210201	ALLOWANCES		891,656,833
21020101	NON REGULAR ALLOWANCES		891,656,833
210202	SOCIAL CONTRIBUTIONS		421,366,362
21020201	NHIS		168,546,545
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		252,819,817
22	OTHER RECURRENT COSTS		30,081,103
2202	OVERHEAD COST		30,081,103
220201	TRAVEL & TRANSPORT - GENERAL		5,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,900,000
220202	UTILITIES - GENERAL		3,962,823
22020201	ELECTRICITY CHARGES		1,990,823
22020203	INTERNET ACCESS CHARGES		1,072,000
22020205	WATER RATES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		2,588,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,548,280
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,040,000
220204	MAINTENANCE SERVICES - GENERAL		7,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,750,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,950,000
22020701	FINANCIAL CONSULTING		2,750,000
22020703	LEGAL SERVICES		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		4,780,000
22020801	MOTOR VEHICLE FUEL COST		1,030,000
22020803	PLANT / GENERATOR FUEL COST		3,750,000
23	CAPITAL EXPENDITURE		966,767,000
2301	FIXED ASSETS PURCHASED		148,467,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		148,467,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		148,467,000
2302	CONSTRUCTION / PROVISION		268,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		268,300,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		239,549,000



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CODE	LINE ITEM		AMOUNT
23020114	CONSTRUCTION / PROVISION OF ROADS		28,751,000
2303	REHABILITATION / REPAIRS		80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		80,000,000
2305	OTHER CAPITAL PROJECTS		470,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		470,000,000
23050111	OPERATION COST OF THE PROGRAMME		470,000,000
	TOTAL PERSONNEL		4,687,550,486
	TOTAL OVERHEAD		30,081,103
	TOTAL RECURRENT		4,717,631,589
	TOTAL CAPITAL		966,767,000
	TOTAL ALLOCATION		5,684,398,589
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114247	CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD.	ONGOING	34,684,000
ERGP25114248	CONSTRUCTION AND FURNISHING OF MALE WARD AT APIR	ONGOING	42,165,000
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING	28,751,000
ERGP25114251	CONSTRUCTION AND FURNISHING OF ONE STOREY, 24 MINI-FLATS DOCTORS' QUARTERS.	ONGOING	57,332,000
ERGP25114252	DEVELOPMENT OF FEDERAL MEDICAL CENTRE MAKURDI OUTREACH CENTRE IKPA-MBATIEVE	ONGOING	25,003,000
ERGP111330182	COMPLETION OF CANCER AWARENESS CAMPAIGN	NEW	50,000,000
ERGP111330183	FREE MEDICAL OUTREACH IN GBOKO/TARKA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP111330184	FREE MEDICAL OUTREACH AT MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	110,000,000
ERGP111330185	REHABILITATION / EQUIPPING OF AMENITY WARD	NEW	80,000,000
ERGP111330186	COMPLETION OF EQUIPPING/FURNISHING OF MATERNITY AND PAEDIATRIC WARD AT FMC MAKURDI OUTREACH STATION AT TONGO (ON-GOING)	ONGOING	40,000,000
ERGP111330187	CONSTRUCTION / FURNISHING OF HEALTH CENTRE (OUTREACH STATION) AT MBAMTSAR	NEW	30,000,000
ERGP111330188	SURGICAL ENDOSCOPY PROGRAMME (ON-GOING)	ONGOING	50,000,000
ERGP111330189	MEDICAL OUTREACH AT BURUKU FEDERAL CONSTITUENCY		30,000,000
ERGP251013251	FREE MEDICAL OUTREACH FOR KATSINA ALA LGA	NEW	50,000,000
ERGP445001344	SCREENING/AWARENESS CAMPAIGN FOR HIV/AIDS, HEPATITIS AND BREAST CANCER IN ZAKI - BIAM UKUM LGA, BENUE STATE	NEW	30,000,000
ERGP251013252	FREE MEDICAL OUTREACH FOR UKUM LGA	NEW	50,000,000
ERGP445009186	MEDICAL MISSION FOR THE SICK IN JENKWE (1ST ROUND)	NEW	30,000,000
ERGP445009187	MEDICAL MISSION FOR THE SICK IN ADOGI	NEW	30,000,000
ERGP25114254	CONSTRUCTION AND FURNISHING OF NUTRITION AND DIETETICS BLOCK	ONGOING	10,365,000
ERGP25114255	PURCHASE AND REHABILITATION OF HOSPITAL EQUIPMENT	NEW	148,467,000
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,304,951,797
21	PERSONNEL COST		2,858,871,421
2101	SALARY		2,858,871,421
210101	SALARIES AND WAGES		2,044,454,867
21010101	SALARY		2,044,454,867
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		814,416,554
210201	ALLOWANCES		561,399,087
21020101	NON REGULAR ALLOWANCES		561,399,087
210202	SOCIAL CONTRIBUTIONS		253,017,467
21020201	NHIS		101,206,987
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,810,480
22	OTHER RECURRENT COSTS		34,594,000
2202	OVERHEAD COST		34,594,000
220202	UTILITIES - GENERAL		22,594,000
22020201	ELECTRICITY CHARGES		22,594,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
23	CAPITAL EXPENDITURE		411,486,376
2301	FIXED ASSETS PURCHASED		276,486,376



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		276,486,376
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		246,486,376
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		2,858,871,421
	TOTAL OVERHEAD		34,594,000
	TOTAL RECURRENT		2,893,465,421
	TOTAL CAPITAL		411,486,376
	TOTAL ALLOCATION		3,304,951,797
0521027022 FEDERAL MEDICAL CENTRE, KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114986	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
ERGP25114987	CONSTRUCTION OF EMERGENCY THEATRE FOR OBSTETRICS & GYNAECOLOGY	NEW	50,000,000
ERGP111330190	PROCUREMENT OF MEDICAL CONSUMABLES	NEW	11,000,000
ERGP111330191	MEDICAL MISSION AT MANI/BINDAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP25114988	CONSTRUCTION OF EMERGENCY THEATER FOR ACCIDENT & EMERGENCY	NEW	50,000,000
ERGP25114989	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	235,486,376
ERGP30114985	RESEARCH AND DEVELOPMENT	NEW	15,000,000
0521027024 FEDERAL MEDICAL CENTRE, NGURU YOBE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,917,305,569
21	PERSONNEL COST		2,347,041,335
2101	SALARY		1,570,694,486
210101	SALARIES AND WAGES		1,570,694,486
21010101	SALARY		1,570,694,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		776,346,849
210201	ALLOWANCES		599,145,321
21020101	NON REGULAR ALLOWANCES		599,145,321
210202	SOCIAL CONTRIBUTIONS		177,201,528
21020201	NHIS		70,880,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		106,320,917
22	OTHER RECURRENT COSTS		27,945,610
2202	OVERHEAD COST		27,945,610
220201	TRAVEL & TRANSPORT - GENERAL		6,400,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,500,610
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,900,000
220202	UTILITIES - GENERAL		4,900,000
22020201	ELECTRICITY CHARGES		4,500,000
22020203	INTERNET ACCESS CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		2,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,000
220204	MAINTENANCE SERVICES - GENERAL		1,545,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,545,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020803	PLANT / GENERATOR FUEL COST		11,000,000
220210	MISCELLANEOUS		1,300,000
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
23	CAPITAL EXPENDITURE		542,318,624
2301	FIXED ASSETS PURCHASED		206,227,783
230101	PURCHASE OF FIXED ASSETS - GENERAL		206,227,783
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		146,227,783
2302	CONSTRUCTION / PROVISION		71,532,644



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,532,644
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,044,225
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		56,488,419
2303	REHABILITATION / REPAIRS		224,558,197
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		224,558,197
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		224,558,197
2304	PRESERVATION OF THE ENVIRONMENT		5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,000,000
23040101	TREE PLANTING		5,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		2,347,041,335
	TOTAL OVERHEAD		27,945,610
	TOTAL RECURRENT		2,374,986,945
	TOTAL CAPITAL		542,318,624
	TOTAL ALLOCATION		2,917,305,569
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112382	SUPPLY OF POWER GENERATING SET	NEW	20,000,000
ERGP10112389	PROVISION OF ALTERNATIVE POWER SUPPLY - SOLAR SYSTEM	NEW	15,044,225
ERGP11112377	EXTENSION OF OXYGEN PIPING SYSTEM	ONGOING	5,000,000
ERGP19112370	HORTICULTURE AND LANDSCAPING	NEW	5,000,000
ERGP23112371	SUPPLY OF LABORATORY MATERIALS AT SCHOOL OF MIDWIFERY	NEW	55,000,000
ERGP25112342	COMPLETION OF ORTHOPEDIC WARD	ONGOING	44,600,438
ERGP25112346	COMPLETION OF PHYSIOTHERAPY BUILDING COMPLEX	ONGOING	44,818,316
ERGP25112348	PROCUREMENT OF MEDICAL EQUIPMENT AND HALOW WARES	NEW	51,227,783
ERGP25112351	RENOVATION OF EXISTING STRUCTURES	ONGOING	8,061,650
ERGP25112353	EXTENSION OF WALK WAYS TO LINK COMPLETED STRUCTURES	ONGOING	20,000,000
ERGP25112355	PROCUREMENT OF CARDIOLOGY EQUIPMENT	ONGOING	15,000,000
ERGP25112358	SUPPLY OF OFFICE FURNITURE	NEW	20,000,000
ERGP25112361	SUPPLY OF UTILITY VEHICLE	NEW	20,000,000
ERGP25112363	CONSTRUCTION OF MAIN THEATRE	NEW	40,000,000
ERGP25112368	CONSTRUCTION OF PERIMETER WALLING	ONGOING	20,000,000
ERGP25112372	COMPLETION OF MORTUARY	ONGOING	7,343,629
ERGP25112378	SUPPLY OF DIALYSIS MACHINE	ONGOING	10,000,000
ERGP25112385	PURCHASE OF MORTUARY EQUIPMENT	NEW	15,000,000
ERGP25114982	COMPLETION OF GENERAL OUT PATIENT DEPARTMENT AND SPECIALTY CLINICS	ONGOING	56,488,419
ERGP27112366	CONSTRUCTION OF HEALTH INFORMATION COMPLEX & COMPLETION OF MEDICAL RECORD COMPUTERIZATION	ONGOING	20,000,000
ERGP28112380	COMPLETION OF WATER TREATMENT PLANT FOR DIALYSIS UNIT	ONGOING	5,000,000
ERGP30112369	RESEARCH AND DEVELOPMENT	NEW	15,000,000
ERGP30112375	HUMAN CAPITAL DEVELOPMENT	NEW	20,000,000
ERGP3112384	CONSTRUCTION OF GATES	ONGOING	9,734,164
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,965,008,621
21	PERSONNEL COST		3,871,503,899
2101	SALARY		2,540,778,542
210101	SALARIES AND WAGES		2,540,778,542
21010101	SALARY		2,540,778,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,330,725,357
210201	ALLOWANCES		1,068,661,457
21020101	NON REGULAR ALLOWANCES		1,068,661,457
210202	SOCIAL CONTRIBUTIONS		262,063,900
21020201	NHIS		104,825,560
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		157,238,340
22	OTHER RECURRENT COSTS		33,102,494
2202	OVERHEAD COST		33,102,494
220201	TRAVEL& TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,400,000
220202	UTILITIES - GENERAL		839,000



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CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	650,000
22020202	TELEPHONE CHARGES	95,000
22020203	INTERNET ACCESS CHARGES	44,000
22020206	SEWERAGE CHARGES	50,000
220203	MATERIALS & SUPPLIES - GENERAL	2,232,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	5,000
22020303	NEWSPAPERS	128,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	397,000
22020306	PRINTING OF SECURITY DOCUMENTS	343,000
22020307	DRUGS & MEDICAL SUPPLIES	290,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,000
22020309	UNIFORMS & OTHER CLOTHING	3,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000
220204	MAINTENANCE SERVICES - GENERAL	5,267,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	873,000
22020402	MAINTENANCE OF OFFICE FURNITURE	589,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,630,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	515,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,078,000
22020406	OTHER MAINTENANCE SERVICES	582,000
220205	TRAINING - GENERAL	2,800,000
22020501	LOCAL TRAINING	2,800,000
220206	OTHER SERVICES - GENERAL	6,013,000
22020601	SECURITY SERVICES	2,566,000
22020606	CLEANING & FUMIGATION SERVICES	3,447,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,591,394
22020701	FINANCIAL CONSULTING	930,000
22020702	INFORMATION TECHNOLOGY CONSULTING	120,000
22020703	LEGAL SERVICES	514,000
22020704	ENGINEERING SERVICES	5,000
22020705	ARCHITECTURAL SERVICES	5,000
22020706	SURVEYING SERVICES	17,394
220208	FUEL & LUBRICANTS - GENERAL	5,476,100
22020801	MOTOR VEHICLE FUEL COST	195,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	100
22020803	PLANT / GENERATOR FUEL COST	5,207,000
22020806	COOKING GAS/FUEL COST	74,000
220209	FINANCIAL CHARGES - GENERAL	1,000
22020902	INSURANCE PREMIUM	1,000
220210	MISCELLANEOUS	2,883,000
22021001	REFRESHMENT & MEALS	999,000
22021002	HONORARIUM & SITTING ALLOWANCE	999,000
22021003	PUBLICITY & ADVERTISEMENTS	329,000
22021004	MEDICAL EXPENSES	390,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	116,000
23	CAPITAL EXPENDITURE	2,060,402,228
2301	FIXED ASSETS PURCHASED	503,112,280
230101	PURCHASE OF FIXED ASSETS - GENERAL	503,112,280
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	503,112,280
2302	CONSTRUCTION / PROVISION	1,177,289,948
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,177,289,948
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,177,289,948
2305	OTHER CAPITAL PROJECTS	380,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	380,000,000
23050111	OPERATION COST OF THE PROGRAMME	380,000,000
	TOTAL PERSONNEL	3,871,503,899
	TOTAL OVERHEAD	33,102,494
	TOTAL RECURRENT	3,904,606,393
	TOTAL CAPITAL	2,060,402,228
	TOTAL ALLOCATION	5,965,008,621
0521027025	FEDERAL MEDICAL CENTRE, ASABA	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING	25,000,000
ERGP25107418	COMPLETION OF TWO STOREY RENAL DIALYSIS, ICU AND PHYSIOTHERAPY COMPLEX	ONGOING	62,289,948
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING	55,000,000
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX	ONGOING	50,000,000
ERGP25107538	COMPLETION OF A STOREY COMPLEX FOR SPECIALIST OUT PATIENT DEPARTMENT	ONGOING	60,000,000
ERGP25110105	EQUIPPING OF COMPLETED TWO STOREY GOPD COMPLEX (OXYGEN PIPPING TO TWO THEATRE SUITES, PATIENT MONITORS, X-RAY MACHINES, C-ARM MACHINE & OPERATING THEATRE TABLES)	ONGOING	60,000,000
ERGP111330192	EQUIPPING OF 2 STOREY RENAL AND ICU COMPLEX	NEW	100,000,000
ERGP111330193	EQUIPPING AND FURNISHING OF NHIS COMPLEX		50,000,000
ERGP111330194	EQUIPPING OF TWO STOREY SUB-SPECIALTY COMPLEX		50,000,000
ERGP111330195	LANDSCAPPING, DRAINAGE AND BEAUTIFICATION OF FMC ASABA		100,000,000
ERGP111330196	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS		100,000,000
ERGP111330197	CONSTRUCTION OF MODERN AMENITY COMPLEX		50,000,000
ERGP49402428	CONSTRUCTION OF OFFICERS' QUARTERS		200,000,000
ERGP49402429	ACQUIRING OF PROSTHESIS FOR SPINE SURGERY		200,000,000
ERGP111330198	PAYMENT FOR SOLAR POWER PROJECT FOR PROVISION OF LIGHT TO WARDS AND THEATRES		50,000,000
ERGP111330199	PAYMENT FOR TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON MEDICAL PERSONNEL		30,000,000
ERGP111330200	SCREENING AND VACCINATION FOR HEPATITIS B AT ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE		30,000,000
ERGP441330401	TRAINING/CAPACITY BUILDING		100,000,000
ERGP441330402	PROCUREMENT OF MAMA KITS		100,000,000
ERGP111330201	FREE MEDICAL OUTREACH AT SAPELE/OKPE/UUVWIE FEDERAL CONSTITUENCY, DELTA STATE		20,000,000
ERGP445001315	CONSTRUCTION OF BOREHOLES AND WATER TANKS AT EWURU-AGBOR OUTREACHE CENTRE FOR FEDERAL MEDICAL CENTRE ASABA, DELTA STATE.	NEW	100,000,000
ERGP445009110	MEDICAL OUTREACH TO BOMADI L.G.A (BOMADI/PATANI FEDERAL CONTITUENCY) DELTA STATE	NEW	25,000,000
ERGP445009111	MEDICAL OUTREACH TO BOMADI L.G.A (BOMADI/PATANI FEDERAL CONTITUENCY) DELTA STATE	NEW	25,000,000
ERGP445001337	PROCUREMENT OF MENTAL CHAIRS FOR OFFICES AND WARDS IN FEDERAL MEDICAL CENTRE, ASABA, DELTA STATE.	NEW	50,000,000
ERGP445001338	PURCHASE OF UTILITY VEHICLES	NEW	50,000,000
ERGP445001339	PROCUREMENT OF METAL CHAIRS FOR OFFICES AND WARDS IN FEDERAL MEDICAL CENTRE, ASABA, DELTA STATE	NEW	50,000,000
ERGP445001340	PURCHASE OF UTILITY VEHICLES	NEW	50,000,000
ERGP445001341	COMPLETION AND EQUIPPING OF TYPE 1 PRIMARY HEALTH CARE CENTRE IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP445001342	REHABILITATION, PROVISION OF DRUGS AND EQUIPMENT AT OSSOMALA GENERAL HOSPITAL, OGBARU, ANAMBRA STATE.	NEW	100,000,000
ERGP25110107	PROCUREMENT OF ENT EQUIPMENT AND INSTRUMENTS	ONGOING	18,112,280
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,472,094,361
21	PERSONNEL COST		2,922,890,467
2101	SALARY		2,166,103,926
210101	SALARIES AND WAGES		2,166,103,926
21010101	SALARY		2,166,103,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		756,786,541
210201	ALLOWANCES		502,553,820
21020101	NON REGULAR ALLOWANCES		502,553,820
210202	SOCIAL CONTRIBUTIONS		254,232,721
21020201	NHIS		101,693,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,539,633
22	OTHER RECURRENT COSTS		64,003,894



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		63,704,018
220201	TRAVEL & TRANSPORT - GENERAL		5,141,976
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,713,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,428,396
220202	UTILITIES - GENERAL		5,440,741
22020201	ELECTRICITY CHARGES		5,440,741
220203	MATERIALS & SUPPLIES - GENERAL		2,488,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		998,037
22020303	NEWSPAPERS		205,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		856,790
22020306	PRINTING OF SECURITY DOCUMENTS		428,396
220204	MAINTENANCE SERVICES - GENERAL		2,828,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		428,396
22020402	MAINTENANCE OF OFFICE FURNITURE		171,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		856,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,358
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,028,748
22020406	OTHER MAINTENANCE SERVICES		171,358
220205	TRAINING - GENERAL		31,285,186
22020501	LOCAL TRAINING		31,285,186
220206	OTHER SERVICES - GENERAL		1,456,538
22020601	SECURITY SERVICES		428,394
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,028,144
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,028,148
22020701	FINANCIAL CONSULTING		856,790
22020703	LEGAL SERVICES		171,358
220208	FUEL & LUBRICANTS - GENERAL		8,705,001
22020801	MOTOR VEHICLE FUEL COST		428,505
22020803	PLANT / GENERATOR FUEL COST		8,276,496
220209	FINANCIAL CHARGES - GENERAL		1,002,712
22020902	INSURANCE PREMIUM		1,002,712
220210	MISCELLANEOUS		4,326,856
22021001	REFRESHMENT & MEALS		428,100
22021002	HONORARIUM & SITTING ALLOWANCE		1,713,580
22021003	PUBLICITY & ADVERTISEMENTS		428,396
22021006	POSTAGES & COURIER SERVICES		43,200
22021007	WELFARE PACKAGES		856,790
22021009	SPORTING ACTIVITIES		856,790
2204	GRANTS AND CONTRIBUTIONS		299,876
220401	LOCAL GRANTS AND CONTRIBUTIONS		299,876
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		299,876
23	CAPITAL EXPENDITURE		1,485,200,000
2301	FIXED ASSETS PURCHASED		585,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		585,200,000
23010105	PURCHASE OF MOTOR VEHICLES		23,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010119	PURCHASE OF POWER GENERATING SET		8,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		538,200,000
2302	CONSTRUCTION / PROVISION		860,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		860,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		210,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050111	OPERATION COST OF THE PROGRAMME		40,000,000
	TOTAL PERSONNEL		2,922,890,467
	TOTAL OVERHEAD		64,003,894
	TOTAL RECURRENT		2,986,894,361
	TOTAL CAPITAL		1,485,200,000
	TOTAL ALLOCATION		4,472,094,361
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114363	PROCUREMENT OF CT SCAN AND OTHER SPECIALISED EQUIPMENT	NEW	75,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	43,200,000
ERGP25114366	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	ONGOING	55,000,000
ERGP25114370	PURCHASE OF 100KVA STANDBY GENERATOR	ONGOING	8,500,000
ERGP25114372	DEVELOPMENT OF PERMANENT SITE	ONGOING	50,000,000
ERGP111330202	PROCUREMENT OF MAMA KITS	NEW	20,000,000
ERGP111330203	FREE MEDICAL OUTREACH TO CHANCHANGA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP111330204	PROCUREMENT/INSTALLATION OF ENT EQUIPMENT	NEW	20,000,000
ERGP111330205	PROCUREMENT/INSTALLATION OF ENDOSCOPY SUITE	NEW	30,000,000
ERGP111330206	PROCUREMENT OF HOSPITAL AND OFFICE FURNITURE	NEW	15,000,000
ERGP49402431	CONSTRUCTION OF 5KM STANDARD ASPHALT ROAD NETWORK	NEW	100,000,000
ERGP49402432	CONSTRUCTION OF CENTRAL SEWAGE SYSTEM	NEW	100,000,000
ERGP445001327	PRELIMINARIES /SITE PREPARATION & TEMPORARY STRUCTURES	NEW	150,000,000
ERGP445001328	ESTABLISHMENT OF WATER SUPPLY LINE FROM PUBLIC SUPPLY & INTERNAL RETICULATION	NEW	200,000,000
ERGP445001329	TRAINING/CAPACITY BUILDING	NEW	100,000,000
ERGP445001330	PROCUREMENT OF MAMA KITS	NEW	100,000,000
ERGP445001331	PROCUREMENT OF MEDICAL CONSUMABLES	NEW	150,000,000
ERGP445001332	PROCUREMENT OF HOSPITAL BEDS AND ACCESSORIES	NEW	100,000,000
ERGP111001256	MEDICAL OUTREACH FOR KONTAGORA/WUSHISHI FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP111330207	CONSTRUCTION/PROVISION OF SOLAR POWER TO LIGHT WARDS AND THEATRES	ONGOING	95,000,000
ERGP25114374	EXTENSION OF WALKWAYS IN THE MAIN HOSPITAL	ONGOING	10,000,000
ERGP25114376	PURCHASE OF UTILITY VEHICLES	NEW	23,500,000
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,823,530,510
21	PERSONNEL COST		3,093,077,237
2101	SALARY		2,127,167,697
210101	SALARIES AND WAGES		2,127,167,697
21010101	SALARY		2,127,167,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		965,909,540
210201	ALLOWANCES		766,650,578
21020101	NON REGULAR ALLOWANCES		766,650,578
210202	SOCIAL CONTRIBUTIONS		199,258,962
21020201	NHIS		79,703,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		119,555,377
22	OTHER RECURRENT COSTS		33,303,198
2202	OVERHEAD COST		33,303,198
220201	TRAVEL & TRANSPORT - GENERAL		7,687,634
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,471,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,215,828
220202	UTILITIES - GENERAL		2,837,984
22020201	ELECTRICITY CHARGES		1,885,240
22020202	TELEPHONE CHARGES		185,770
22020205	WATER RATES		766,974
220203	MATERIALS & SUPPLIES - GENERAL		3,024,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,068,678
22020302	BOOKS		594,846
22020303	NEWSPAPERS		218,128
22020305	PRINTING OF NON SECURITY DOCUMENTS		497,602
22020306	PRINTING OF SECURITY DOCUMENTS		645,566
220204	MAINTENANCE SERVICES - GENERAL		12,144,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,953,052
22020402	MAINTENANCE OF OFFICE FURNITURE		1,864,588
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,318,448
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,220,922
22020406	OTHER MAINTENANCE SERVICES		787,350
220206	OTHER SERVICES - GENERAL		1,485,268
22020604	RESIDENTIAL RENT		829,274
22020606	CLEANING & FUMIGATION SERVICES		655,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		376,344



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CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		376,344
220208	FUEL & LUBRICANTS - GENERAL		2,777,386
22020801	MOTOR VEHICLE FUEL COST		920,746
22020803	PLANT / GENERATOR FUEL COST		1,856,640
220209	FINANCIAL CHARGES - GENERAL		1,074,398
22020902	INSURANCE PREMIUM		1,074,398
220210	MISCELLANEOUS		1,895,004
22021001	REFRESHMENT & MEALS		907,752
22021002	HONORARIUM & SITTING ALLOWANCE		371,540
22021003	PUBLICITY & ADVERTISEMENTS		319,950
22021004	MEDICAL EXPENSES		253,864
22021006	POSTAGES & COURIER SERVICES		41,898
23	CAPITAL EXPENDITURE		697,150,075
2301	FIXED ASSETS PURCHASED		368,434,697
230101	PURCHASE OF FIXED ASSETS - GENERAL		368,434,697
23010119	PURCHASE OF POWER GENERATING SET		80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		288,434,697
2302	CONSTRUCTION / PROVISION		193,457,058
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		193,457,058
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		150,264,208
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		43,192,850
2305	OTHER CAPITAL PROJECTS		135,258,320
230501	ACQUISITION OF NON TANGIBLE ASSETS		135,258,320
23050101	RESEARCH AND DEVELOPMENT		135,258,320
	TOTAL PERSONNEL		3,093,077,237
	TOTAL OVERHEAD		33,303,198
	TOTAL RECURRENT		3,126,380,435
	TOTAL CAPITAL		697,150,075
	TOTAL ALLOCATION		3,823,530,510
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115375	PURCHASE OF ENDOSCOPY MACHINE	NEW	25,792,500
ERGP25115376	PURCHASE OF GENERATING SETS	NEW	80,000,000
ERGP25115378	FURNISHING AND EQUIPPING OF NEWLY COMPLETED SPECIALITY COMPLEX	NEW	82,608,403
ERGP25119735	MEDICAL OUTREACH IN 4 LGAS IN ZAMFARA STATE	NEW	50,000,000
ERGP25119736	PURCHASE OF MEDICAL EQUIPMENT	NEW	50,000,000
ERGP25119737	MEDICAL OUTREACH IN KAURA NAMODA AND BIRNIN MAGAJI	NEW	50,000,000
ERGP25115380	CONSTRUCTION,EQUIPPING AND FURNISHING OF DIALYSIS CENTRE	ONGOING	150,264,208
ERGP25115384	SUPPLY OF CT SCANNING MACHINE AND ITS ACCESSORIES	NEW	130,033,794
ERGP25115386	RESEARCH AND DEVELOPMENT	NEW	35,258,320
ERGP25115387	COMPLETION OF CONSTRUCTION OF DRAINAGES, WALKWAYS, PARKING AND LANDSCAPING (PHASE II)	NEW	43,192,850
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,267,946,396
21	PERSONNEL COST		2,899,886,132
2101	SALARY		1,898,454,731
210101	SALARIES AND WAGES		1,898,454,731
21010101	SALARY		1,898,454,731
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,001,431,401
210201	ALLOWANCES		804,227,854
21020101	NON REGULAR ALLOWANCES		804,227,854
210202	SOCIAL CONTRIBUTIONS		197,203,547
21020201	NHIS		78,881,419
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,322,128
22	OTHER RECURRENT COSTS		33,973,413
2202	OVERHEAD COST		33,973,413
220201	TRAVEL& TRANSPORT - GENERAL		6,180,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,969,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,211,287
220202	UTILITIES - GENERAL		10,377,578
22020201	ELECTRICITY CHARGES		9,237,572



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		240,846
22020203	INTERNET ACCESS CHARGES		802,824
22020205	WATER RATES		96,336
220203	MATERIALS & SUPPLIES - GENERAL		4,576,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,926,772
22020305	PRINTING OF NON SECURITY DOCUMENTS		642,256
22020306	PRINTING OF SECURITY DOCUMENTS		401,411
22020309	UNIFORMS & OTHER CLOTHING		1,605,600
220204	MAINTENANCE SERVICES - GENERAL		2,167,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		561,976
22020402	MAINTENANCE OF OFFICE FURNITURE		401,411
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,204,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		802,822
22020701	FINANCIAL CONSULTING		802,822
220208	FUEL & LUBRICANTS - GENERAL		8,487,936
22020801	MOTOR VEHICLE FUEL COST		1,123,956
22020803	PLANT / GENERATOR FUEL COST		7,363,980
220210	MISCELLANEOUS		1,380,856
22021002	HONORARIUM & SITTING ALLOWANCE		1,284,516
22021006	POSTAGES & COURIER SERVICES		96,340
23	CAPITAL EXPENDITURE		334,086,851
2301	FIXED ASSETS PURCHASED		74,086,851
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,086,851
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		44,086,851
2302	CONSTRUCTION / PROVISION		200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050111	OPERATION COST OF THE PROGRAMME		40,000,000
	TOTAL PERSONNEL		2,899,886,132
	TOTAL OVERHEAD		33,973,413
	TOTAL RECURRENT		2,933,859,545
	TOTAL CAPITAL		334,086,851
	TOTAL ALLOCATION		3,267,946,396
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22112855	PERIMETER FENCING OF 1256M OF THE HOSPITAL PERMANENT SITE	ONGOING	20,000,000
ERGP25112860	PROCUREMENT OF UTILITY VEHICLES	ONGOING	30,000,000
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	NEW	44,086,851
ERGP30112861	RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
ERGP3112858	CONSTRUCTION OF 1 NO. STROREY BUILDING OF 80 BEDS SPACE WARD	NEW	180,000,000
ERGP111330208	MEDICAL OUTREACH AT LAMURDE LGA	NEW	20,000,000
ERGP111330209	MEDICAL OUTREACH AT GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	20,000,000
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,561,523,559
21	PERSONNEL COST		3,118,856,362
2101	SALARY		2,106,475,773
210101	SALARIES AND WAGES		2,106,475,773
21010101	SALARY		2,106,475,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,012,380,589
210201	ALLOWANCES		800,011,001
21020101	NON REGULAR ALLOWANCES		800,011,001
210202	SOCIAL CONTRIBUTIONS		212,369,588
21020201	NHIS		84,947,835
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		127,421,753
22	OTHER RECURRENT COSTS		39,646,445
2202	OVERHEAD COST		39,646,445



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CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		1,209,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,209,472
220202	UTILITIES - GENERAL		4,904,394
22020201	ELECTRICITY CHARGES		2,483,632
22020203	INTERNET ACCESS CHARGES		1,160,436
22020206	SEWERAGE CHARGES		1,260,326
220203	MATERIALS & SUPPLIES - GENERAL		1,120,517
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,112,162
22020303	NEWSPAPERS		8,355
220204	MAINTENANCE SERVICES - GENERAL		10,868,882
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,358,532
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,510,350
220206	OTHER SERVICES - GENERAL		12,075,818
22020606	CLEANING & FUMIGATION SERVICES		12,075,818
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		930,009
22020703	LEGAL SERVICES		930,009
220208	FUEL & LUBRICANTS - GENERAL		2,807,214
22020801	MOTOR VEHICLE FUEL COST		2,807,214
220209	FINANCIAL CHARGES - GENERAL		4,641,743
22020902	INSURANCE PREMIUM		4,641,743
220210	MISCELLANEOUS		1,088,396
22021003	PUBLICITY & ADVERTISEMENTS		951,372
22021006	POSTAGES & COURIER SERVICES		137,024
23	CAPITAL EXPENDITURE		403,020,752
2301	FIXED ASSETS PURCHASED		181,645,374
230101	PURCHASE OF FIXED ASSETS - GENERAL		181,645,374
23010105	PURCHASE OF MOTOR VEHICLES		101,000,000
23010113	PURCHASE OF COMPUTERS		20,285,991
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,359,383
2302	CONSTRUCTION / PROVISION		221,375,378
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		221,375,378
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		221,375,378
	TOTAL PERSONNEL		3,118,856,362
	TOTAL OVERHEAD		39,646,445
	TOTAL RECURRENT		3,158,502,807
	TOTAL CAPITAL		403,020,752
	TOTAL ALLOCATION		3,561,523,559
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114109	COMPLETION OF RENOVATION, EXTENSION OF MEDICAL RECORDS, PHYSIOTHERAPY, PHARMACY BUILDING. ON- GOING	ONGOING	30,059,200
ERGP25114111	COMPLETION OF COMPUTERIZATION OF GOPD, PHARMACY, MEDICAL RECORDS, MEDICAL LAB. & RADIOLOGY DEPTS. AND ASSOCIATED WORKS. ON- GOING	ONGOING	20,285,991
ERGP25114113	COMPLETION OF CONSTRUCTION OF NEW MATERNITY COMPLEX BUILDING - ON GOING	ONGOING	33,253,551
ERGP25114114	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT. ON-GOING	ONGOING	60,359,383
ERGP25114117	COMPLETION OF CONSTRUCTION THEATRE SUITE & CT SCAN BUILDING -ONGOING	ONGOING	48,459,002
ERGP25114119	COMPLETION OF RENOVATION & EXTENSION OF MEDICAL LABORATORY BUILDING ON-GOING	ONGOING	50,650,900
ERGP445001343	COMPLETION OF THE CONSTRUCTION OF HEALTH CENTER AT PONYOAN, KOGI STATE	NEW	20,000,000
ERGP25114120	COMPLETION OF EXTENSION & FURNISHING OF CONSULTANT OFFICE BUILDING	ONGOING	38,952,725
ERGP671323335	PROCUREMENT OF UTILITY VEHICLES	ONGOING	101,000,000
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,757,849,923
21	PERSONNEL COST		2,240,549,625
2101	SALARY		1,544,962,906
210101	SALARIES AND WAGES		1,544,962,906
21010101	SALARY		1,544,962,906



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		695,586,719
210201	ALLOWANCES		512,407,836
21020101	NON REGULAR ALLOWANCES		512,407,836
210202	SOCIAL CONTRIBUTIONS		183,178,883
21020201	NHIS		73,271,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,907,330
22	OTHER RECURRENT COSTS		25,226,866
2202	OVERHEAD COST		25,226,866
220201	TRAVEL & TRANSPORT - GENERAL		7,385,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,817,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,568,097
220202	UTILITIES - GENERAL		9,240,764
22020201	ELECTRICITY CHARGES		9,240,764
220208	FUEL & LUBRICANTS - GENERAL		8,600,773
22020803	PLANT / GENERATOR FUEL COST		8,600,773
23	CAPITAL EXPENDITURE		492,073,432
2301	FIXED ASSETS PURCHASED		222,073,432
230101	PURCHASE OF FIXED ASSETS - GENERAL		222,073,432
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		192,073,432
2302	CONSTRUCTION / PROVISION		190,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		190,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		160,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
2305	OTHER CAPITAL PROJECTS		80,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,000,000
23050101	RESEARCH AND DEVELOPMENT		80,000,000
	TOTAL PERSONNEL		2,240,549,625
	TOTAL OVERHEAD		25,226,866
	TOTAL RECURRENT		2,265,776,491
	TOTAL CAPITAL		492,073,432
	TOTAL ALLOCATION		2,757,849,923
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25111679	PROCUREMENT OF 16 SLICE CT MACHINE,DIGITAL X-RAY,4D ULTRA SOUND MACHINE AND PAEDIATRIC COMPLEX EQUIPMENT	ONGOING	132,073,432
ERGP25111688	COMPLETION OF TRAUMA CENTRE & CONSTRUCTION OF ACCESS RAMP AND SURROUNDING LANDSCAPING	ONGOING	50,000,000
ERGP27111685	COMPLETION OF CONSULTANT'S OFFICES AT PERMANENT SITE	ONGOING	10,000,000
ERGP30111692	HUMAN CAPITAL DEVELOPMENT: TRAINING AND RE-TRAINING OF DOCTORS AND OTHER HEALTH PROFESSIONALS	ONGOING	20,000,000
ERGP111330210	CONSTRUCTION OF RAMP SURROUNDING LANDSCAPPING/ INTERLOCKING TILLING AND WALKWAY CONNECTION TO THE ROAD NETWORK	NEW	50,000,000
ERGP111330211	SUPPLY, INSTALLATION & CONNECTION OF 500KVA GENERATOR & AIR CONDITIONER	NEW	30,000,000
ERGP111330212	SUPPLY OF OFFICE FURNITURE & FITTINGS	NEW	30,000,000
ERGP445009182	FREE MEDICAL MISSION IN AZARE (1ST QUARTER)	NEW	30,000,000
ERGP445009183	FREE MEDICAL MISSION IN AZARE (2ND QUARTER)	NEW	30,000,000
ERGP111330213	SUPPLY AND INSTALLATION OF ICU MEDICAL EQUIPMENT	NEW	30,000,000
ERGP111330214	SUPPLY AND INSTALLATION OF THEATRE MEDICAL EQUIPMENT	NEW	30,000,000
ERGP111330215	SUPPLY AND INSTALLATION OF EQUIPMENT AT TRAUMA CENTRE	ONGOING	50,000,000
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,249,722,842
21	PERSONNEL COST		2,673,448,300
2101	SALARY		1,859,244,444
210101	SALARIES AND WAGES		1,859,244,444
21010101	SALARY		1,859,244,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		814,203,856
210201	ALLOWANCES		603,586,884
21020101	NON REGULAR ALLOWANCES		603,586,884
210202	SOCIAL CONTRIBUTIONS		210,616,972
21020201	NHIS		84,246,789



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		126,370,183
22	OTHER RECURRENT COSTS		34,554,956
2202	OVERHEAD COST		34,554,956
220201	TRAVEL & TRANSPORT - GENERAL		5,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,054,956
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		554,956
220204	MAINTENANCE SERVICES - GENERAL		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220206	OTHER SERVICES - GENERAL		2,500,000
22020606	CLEANING & FUMIGATION SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		1,600,000
22020803	PLANT / GENERATOR FUEL COST		10,400,000
23	CAPITAL EXPENDITURE		541,719,586
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		406,719,586
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		406,719,586
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		64,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		192,719,586
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		0
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050111	OPERATION COST OF THE PROGRAMME		20,000,000
	TOTAL PERSONNEL		2,673,448,300
	TOTAL OVERHEAD		34,554,956
	TOTAL RECURRENT		2,708,003,256
	TOTAL CAPITAL		541,719,586
	TOTAL ALLOCATION		3,249,722,842
0521027033 FEDERAL MEDICAL CENTRE, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113937	CONSTRUCTION AND COMPLETION OF HOUSE OFFICERS QUATERS	ONGOING	64,000,000
ERGP27113938	CONSTRUCTION AND COMPLETION OF PEDIATRIC AND ORTHOPEDIC SURGICAL WARDS	ONGOING	22,000,000
ERGP27113939	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	ONGOING	120,719,586
ERGP111330216	PROCUREMENT OF HOSPITAL FURNITURE AND EQUIPMENT	ONGOING	20,000,000
ERGP111330217	PROCUREMENT OF ECHO-MACHINE, UROLOGY TOWER AND C-ARM MACHINE	ONGOING	60,000,000
ERGP111330218	PROCUREMENT OF THREATER FURNITURES AND MEDICAL EQUIPMENTS	NEW	20,000,000
ERGP111330219	CONSTRUCTION/REHABILITATION OF ROAD NETWORKS AND DRAINAGE	NEW	150,000,000
ERGP111330220	MEDICAL OUTREACH FOR EYES, HERNIA, GOCTRE, HW, BP, DIABETES TEST AND TREATMENT FOR ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP445001316	CONSTRUCTION OF TRAUMA CENTRE	NEW	50,000,000
ERGP111330221	HUMAN CAPITAL DEVELOPMENT	ONGOING	15,000,000
0521027034 FEDERAL MEDICAL CENTRE, TARABA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,037,513,958
21	PERSONNEL COST		2,609,689,856
2101	SALARY		1,814,630,124
210101	SALARIES AND WAGES		1,814,630,124
21010101	SALARY		1,814,630,124



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		795,059,732
210201	ALLOWANCES		579,681,262
21020101	NON REGULAR ALLOWANCES		579,681,262
210202	SOCIAL CONTRIBUTIONS		215,378,470
21020201	NHIS		86,151,388
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		129,227,082
22	OTHER RECURRENT COSTS		32,054,510
2202	OVERHEAD COST		32,054,510
220201	TRAVEL & TRANSPORT - GENERAL		7,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,500,000
220202	UTILITIES - GENERAL		12,198,510
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		700,000
22020205	WATER RATES		1,498,510
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,250,000
22020701	FINANCIAL CONSULTING		1,250,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		106,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,000
23	CAPITAL EXPENDITURE		395,769,592
2301	FIXED ASSETS PURCHASED		142,032,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		142,032,000
23010101	PURCHASE / ACQUISITION OF LAND		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		37,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,032,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		70,000,000
2302	CONSTRUCTION / PROVISION		143,737,592
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,737,592
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		108,737,592
23020114	CONSTRUCTION / PROVISION OF ROADS		35,000,000
2305	OTHER CAPITAL PROJECTS		110,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		110,000,000
23050111	OPERATION COST OF THE PROGRAMME		110,000,000
	TOTAL PERSONNEL		2,609,689,856
	TOTAL OVERHEAD		32,054,510
	TOTAL RECURRENT		2,641,744,366
	TOTAL CAPITAL		395,769,592
	TOTAL ALLOCATION		3,037,513,958
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104589	LAND COMPENSATION	ONGOING	20,000,000
ERGP12105781	CONSTRUCTION OF 1 KILO METRE OF ROAD	ONGOING	35,000,000
ERGP25108589	PROCUREMENT OF UTILITY VEHICLE	NEW	37,000,000
ERGP25112322	LASSA FEVER PUBLIC CAMPAIGN & CONTROL	NEW	20,000,000
ERGP25114143	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILCARE COMPLEX	ONGOING	108,737,592
ERGP25114145	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	NEW	50,000,000
ERGP111330222	MEDICAL OUTREACH AT KARIM-LAMIDO FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP445009194	FREE MEDICAL MISSION (2ND ROUND)	NEW	30,000,000
ERGP445009195	FREE MEDICAL MISSION FOR ZING LGA	NEW	30,000,000
ERGP25114146	FURNISHING OF WARDS	ONGOING	15,032,000
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,971,051,918
21	PERSONNEL COST		1,571,384,717
2101	SALARY		1,166,630,046
210101	SALARIES AND WAGES		1,166,630,046
21010101	SALARY		1,166,630,046
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		404,754,671
210201	ALLOWANCES		264,269,186



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CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		264,269,186
210202	SOCIAL CONTRIBUTIONS		140,485,485
21020201	NHIS		56,194,194
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,291,291
22	OTHER RECURRENT COSTS		34,257,201
2202	OVERHEAD COST		34,257,201
220201	TRAVEL & TRANSPORT - GENERAL		3,900,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	UTILITIES - GENERAL		2,500,000
22020201	ELECTRICITY CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
220206	OTHER SERVICES - GENERAL		1,500,000
22020606	CLEANING & FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020708	BUDGET PREPARATION		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,857,201
22020801	MOTOR VEHICLE FUEL COST		3,857,201
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		1,300,000
22020902	INSURANCE PREMIUM		1,300,000
220210	MISCELLANEOUS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
23	CAPITAL EXPENDITURE		365,410,000
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		305,410,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		305,410,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		70,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,410,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050111	OPERATION COST OF THE PROGRAMME		20,000,000
	TOTAL PERSONNEL		1,571,384,717
	TOTAL OVERHEAD		34,257,201
	TOTAL RECURRENT		1,605,641,918
	TOTAL CAPITAL		365,410,000
	TOTAL ALLOCATION		1,971,051,918
0521027035 FEDERAL MEDICAL CENTRE, JIGAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115388	COMPLETION OF GENERAL OUT-PATIENT DEPARTMENT/ ACCIDENT AND EMERGENCY COMPLEX PHASE III	ONGOING	60,000,000
ERGP25115389	COMPLETION OF 1 BLOCK OF TWO STOREY SIX NOS 3BED-ROOM FLATS.	ONGOING	20,000,000
ERGP25115390	BUILDING OF ORTHOPAEDIC WARD	NEW	40,000,000
ERGP25115392	PROCUREMENT OF ORTHOPAEDIC EQUIPMENT	NEW	20,000,000
ERGP25115394	SUPPLY AND INSTALLATIONS OF DIALYSIS EQUIPMENT	NEW	20,000,000
ERGP25115409	CONSTRUCTION OF HOSTEL BLOCK FOR SCHOOL OF POST BASIC MID-WIFERY	NEW	50,000,000
ERGP111330223	PROVISIONS OF MEDICAL OUTREACH AND MEDICAL EQUIPMENT IN KUMBOTSO FEDERAL CONSTITUENCY		20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445001317	CONSTRUCTION OF MODULAR THEATRE IN FEDERAL MEDICAL CENTRE, BIRINI KUDU	NEW	100,000,000
ERGP25115411	CONSTRUCTION OF 2NOS LECTURE THEATERS FOR COLLEGE OF POST BASIC MID-WIFERY	NEW	35,410,000
0521027036	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,407,738,885
21	PERSONNEL COST		7,860,229,140
2101	SALARY		4,669,652,033
210101	SALARIES AND WAGES		4,669,652,033
21010101	SALARY		4,669,652,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,190,577,107
210201	ALLOWANCES		2,606,870,602
21020101	NON REGULAR ALLOWANCES		2,606,870,602
210202	SOCIAL CONTRIBUTIONS		583,706,505
21020201	NHIS		233,482,602
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		350,223,903
22	OTHER RECURRENT COSTS		49,148,033
2202	OVERHEAD COST		49,148,033
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,000
220202	UTILITIES - GENERAL		10,006,000
22020201	ELECTRICITY CHARGES		7,408,000
22020202	TELEPHONE CHARGES		810,000
22020203	INTERNET ACCESS CHARGES		1,260,000
22020205	WATER RATES		528,000
220203	MATERIALS & SUPPLIES - GENERAL		108,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		108,000
220204	MAINTENANCE SERVICES - GENERAL		2,536,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		520,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		388,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,123,200
220206	OTHER SERVICES - GENERAL		1,676,800
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,676,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,103,233
22020701	FINANCIAL CONSULTING		1,103,233
220208	FUEL & LUBRICANTS - GENERAL		30,550,000
22020801	MOTOR VEHICLE FUEL COST		1,750,000
22020803	PLANT / GENERATOR FUEL COST		28,800,000
220210	MISCELLANEOUS		768,000
22021002	HONORARIUM & SITTING ALLOWANCE		768,000
23	CAPITAL EXPENDITURE		498,361,712
2301	FIXED ASSETS PURCHASED		137,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		137,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		137,000,000
2302	CONSTRUCTION / PROVISION		201,361,712
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		201,361,712
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		201,361,712
2305	OTHER CAPITAL PROJECTS		160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,000,000
23050101	RESEARCH AND DEVELOPMENT		160,000,000
	TOTAL PERSONNEL		7,860,229,140
	TOTAL OVERHEAD		49,148,033
	TOTAL RECURRENT		7,909,377,173
	TOTAL CAPITAL		498,361,712
	TOTAL ALLOCATION		8,407,738,885
0521027036	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113515	CONSTRUCTION OF ADMIN BLOCK TO ACCOMMODATE ADMIN DEPARTMENT, FINANCE AND ACCOUNT DEPARTMENT	ONGOING	70,000,000
ERGP25113518	COMPLETION OF RENOVATION OF MEDICAL LABORATORY	ONGOING	101,000,000
ERGP25113524	COMPLETION OF RENOVATION OF WARD A,B AND C	ONGOING	30,361,712



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CODE	LINE ITEM		AMOUNT
ERGP25113525	AWARENESS CAMPAIGN ON SOCIAL-CONSEQUENCES OF SICKLE CELL DISORDER FOR NORTH CENTRAL	NEW	20,000,000
ERGP25113531	FREE MEDICAL MISSION/HCT (1ST QTR) IN NASARAWA STATE	NEW	20,000,000
ERGP25113535	FREE MEDICAL MISSION/HCT (3RD QTR) IN NASARAWA STATE	NEW	20,000,000
ERGP111330224	RENOVATION OF PRIMARY HEALTH CARE CENTRE ANGWA TONI, LAFIA/OBI FEDERAL CONSTITUENCY		20,000,000
ERGP111330225	FURNISHING OF NEW ADMINISTRATIVE BLOCK	NEW	137,000,000
ERGP445009184	MEDICAL OUTREACH FOR THE SICK (1ST QUARTER)	NEW	30,000,000
ERGP445009185	FREE MEDICAL MISSION FOR THE SICK (2ND QUARTER)	NEW	30,000,000
ERGP25113540	SENSITIZATION ON HIV AND AIDS IN LAFIA LGA, NASARAWA STATE	NEW	20,000,000
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,752,112,484
21	PERSONNEL COST		4,908,744,917
2101	SALARY		3,188,307,504
210101	SALARIES AND WAGES		3,188,307,504
21010101	SALARY		3,188,307,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,720,437,413
210201	ALLOWANCES		1,350,116,885
21020101	NON REGULAR ALLOWANCES		1,350,116,885
210202	SOCIAL CONTRIBUTIONS		370,320,528
21020201	NHIS		148,128,211
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		222,192,317
22	OTHER RECURRENT COSTS		44,147,566
2202	OVERHEAD COST		44,147,566
220201	TRAVEL & TRANSPORT - GENERAL		11,791,353
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,591,353
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,000
220202	UTILITIES - GENERAL		837,758
22020202	TELEPHONE CHARGES		617,670
22020203	INTERNET ACCESS CHARGES		110,044
22020206	SEWERAGE CHARGES		110,044
220203	MATERIALS & SUPPLIES - GENERAL		3,799,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,946,014
22020303	NEWSPAPERS		169,200
22020304	MAGAZINES & PERIODICALS		135,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		109,500
22020306	PRINTING OF SECURITY DOCUMENTS		139,950
22020309	UNIFORMS & OTHER CLOTHING		1,300,000
220204	MAINTENANCE SERVICES - GENERAL		5,912,491
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,124,491
22020402	MAINTENANCE OF OFFICE FURNITURE		3,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		128,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		1,400,000
22020501	LOCAL TRAINING		1,400,000
220208	FUEL & LUBRICANTS - GENERAL		19,760,000
22020803	PLANT / GENERATOR FUEL COST		19,760,000
220210	MISCELLANEOUS		646,300
22021001	REFRESHMENT & MEALS		420,000
22021003	PUBLICITY & ADVERTISEMENTS		226,300
23	CAPITAL EXPENDITURE		799,220,001
2301	FIXED ASSETS PURCHASED		320,534,266
230101	PURCHASE OF FIXED ASSETS - GENERAL		320,534,266
23010105	PURCHASE OF MOTOR VEHICLES		75,439,076
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		92,500,000
23010119	PURCHASE OF POWER GENERATING SET		68,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		84,595,190
2302	CONSTRUCTION / PROVISION		455,423,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		455,423,999
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,541,755
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		156,882,244



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CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,000,000
2303	REHABILITATION / REPAIRS		23,261,736
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,261,736
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,261,736
	TOTAL PERSONNEL		4,908,744,917
	TOTAL OVERHEAD		44,147,566
	TOTAL RECURRENT		4,952,892,483
	TOTAL CAPITAL		799,220,001
	TOTAL ALLOCATION		5,752,112,484
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25106616	PURCHASE OF LAPAROSCOPY/HYSTEROSCOPY	ONGOING	35,095,190
ERGP25106644	COMPLETION OF SURGICAL WARD BLOCK	ONGOING	49,912,081
ERGP25106657	COMPLETION OF MEDICAL RECORD BLOCK	ONGOING	40,000,000
ERGP25106668	PURCHASE OF VEHICLES AND A COASTER BUS	ONGOING	75,439,076
ERGP111330226	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT	ONGOING	92,500,000
ERGP25106714	COMPLETION OF EXPANSION OF PAEDIATRIC WARD	ONGOING	17,058,082
ERGP111330227	PROCUREMENT & INSTALLATION OF 300KVA GENERATOR	NEW	68,000,000
ERGP111330228	PROCUREMENT & INSTALLATION OF HOSPITAL EQUIPMENT	NEW	49,500,000
ERGP111330229	CONSTRUCTION OF ROAD NETWORKS	NEW	200,000,000
ERGP111330230	INSTALLATION OF SOLAR POWERED STREET LIGHTS	NEW	50,000,000
ERGP445001353	CONSTRUCTION OF LAUNDRY CSSD AND KITCHEN BLOCK AT FMC, YENAGOA, BAYELSA STATE	NEW	30,000,000
ERGP25106730	EXPANSION/CONSTRUCTION OF THEATRE	ONGOING	49,912,081
ERGP25109663	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	ONGOING	23,261,736
ERGP27106630	COMPLETION OF RESTROOM/OFFICE COMPLEX AND EQUIPPING	ONGOING	18,541,755
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,994,361,271
21	PERSONNEL COST		2,510,294,850
2101	SALARY		1,806,529,039
210101	SALARIES AND WAGES		1,806,529,039
21010101	SALARY		1,806,529,039
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		703,765,811
210201	ALLOWANCES		518,716,929
21020101	NON REGULAR ALLOWANCES		518,716,929
210202	SOCIAL CONTRIBUTIONS		185,048,882
21020201	NHIS		74,019,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,029,329
22	OTHER RECURRENT COSTS		30,569,991
2202	OVERHEAD COST		30,569,991
220201	TRAVEL & TRANSPORT - GENERAL		2,056,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		409,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,647,000
220202	UTILITIES - GENERAL		2,966,440
22020201	ELECTRICITY CHARGES		1,649,400
22020202	TELEPHONE CHARGES		494,040
22020203	INTERNET ACCESS CHARGES		823,000
220203	MATERIALS & SUPPLIES - GENERAL		4,117,295
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		823,440
22020303	NEWSPAPERS		411,720
22020305	PRINTING OF NON SECURITY DOCUMENTS		411,720
22020306	PRINTING OF SECURITY DOCUMENTS		1,235,220
22020307	DRUGS & MEDICAL SUPPLIES		411,720
22020309	UNIFORMS & OTHER CLOTHING		411,738
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		411,737
220204	MAINTENANCE SERVICES - GENERAL		6,999,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,293,880
22020402	MAINTENANCE OF OFFICE FURNITURE		411,780
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,737
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,720
22020406	OTHER MAINTENANCE SERVICES		2,058,720
220205	TRAINING - GENERAL		1,646,940



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		1,646,940
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,655,209
22020701	FINANCIAL CONSULTING		420,000
22020703	LEGAL SERVICES		1,235,209
220208	FUEL & LUBRICANTS - GENERAL		9,006,714
22020801	MOTOR VEHICLE FUEL COST		164,695
22020803	PLANT / GENERATOR FUEL COST		8,842,019
220209	FINANCIAL CHARGES - GENERAL		474,619
22020901	BANK CHARGES (OTHER THAN INTEREST)		62,839
22020902	INSURANCE PREMIUM		411,780
220210	MISCELLANEOUS		1,646,880
22021003	PUBLICITY & ADVERTISEMENTS		823,440
22021004	MEDICAL EXPENSES		411,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		411,720
23	CAPITAL EXPENDITURE		453,496,430
2301	FIXED ASSETS PURCHASED		162,776,214
230101	PURCHASE OF FIXED ASSETS - GENERAL		162,776,214
23010105	PURCHASE OF MOTOR VEHICLES		51,025,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		26,751,214
FMCOWE17010936 55	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		55,000,000
2302	CONSTRUCTION / PROVISION		120,720,216
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,720,216
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		70,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,720,216
2303	REHABILITATION / REPAIRS		150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		150,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050111	OPERATION COST OF THE PROGRAMME		20,000,000
	TOTAL PERSONNEL		2,510,294,850
	TOTAL OVERHEAD		30,569,991
	TOTAL RECURRENT		2,540,864,841
	TOTAL CAPITAL		453,496,430
	TOTAL ALLOCATION		2,994,361,271
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113953	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES	NEW	70,000,000
ERGP25113956	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	50,720,216
ERGP25113958	PURCHASE OF MOTOR VEHICLES	NEW	51,025,000
ERGP25113959	PURCHASE OF COMPUTERS	NEW	26,751,214
ERGP25113960	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	30,000,000
ERGP111330231	MEDICAL MISSION AT SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP111330232	RENOVATION/ MODERNIZATION/EXPANSION/ EQUIPPING OF MATERNAL THEATRE AND DELIVERY SUITES		150,000,000
ERGP25113961	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	55,000,000
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,745,119,044
21	PERSONNEL COST		1,423,563,191
2101	SALARY		1,140,087,837
210101	SALARIES AND WAGES		1,140,087,837
21010101	SALARY		1,140,087,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		283,475,354
210201	ALLOWANCES		155,544,374
21020101	NON REGULAR ALLOWANCES		155,544,374
210202	SOCIAL CONTRIBUTIONS		127,930,980
21020201	NHIS		51,172,392
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,758,588
22	OTHER RECURRENT COSTS		41,483,853
2202	OVERHEAD COST		41,483,853



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CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		11,500,000
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,983,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,983,853
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,500,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	MISCELLANEOUS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
23	CAPITAL EXPENDITURE		587,072,000
2301	FIXED ASSETS PURCHASED		209,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		209,000,000
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		174,000,000
2302	CONSTRUCTION / PROVISION		18,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		18,000,000
2303	REHABILITATION / REPAIRS		123,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		123,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		123,000,000
2305	OTHER CAPITAL PROJECTS		237,072,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		237,072,000
23050101	RESEARCH AND DEVELOPMENT		220,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,526,000
23050103	MONITORING AND EVALUATION		6,546,000
	TOTAL PERSONNEL		1,423,563,191
	TOTAL OVERHEAD		41,483,853
	TOTAL RECURRENT		1,465,047,044
	TOTAL CAPITAL		587,072,000
	TOTAL ALLOCATION		2,052,119,044
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25107287	CONSTRUCTION AND ESTABLISHMENT OF CORNEA BANK	NEW	10,000,000
ERGP25107308	INSTALLATION OF EXCIMER LASER MACHINE & ACCESSORIES	NEW	10,000,000
ERGP25107316	PROCUREMENT OF ANTERIOR-SEGMENT/CORNEA OUT PATIENT ASSESSMENT EQUIPMENT	NEW	40,000,000
ERGP25107325	CONSTRUCTION AND EQUIPPING OF ARTIFICIAL EYE PRODUCTION LAB	NEW	8,000,000
ERGP25107331	PROCUREMENT OF IRIDEX DIODE LASER MACHINE FOR ADULT & PAEDIATRIC GLAUCOMA MANAGEMENT	NEW	12,000,000
ERGP25107340	PROCUREMENT OF 2 SETS ANAESTHETIC MACHINES	NEW	12,000,000
ERGP25107354	REHABILITATION/REPAIRS - HOSPITAL FACILITIES	NEW	43,000,000
ERGP25109575	PROCUREMENT OF 2 UTILITY VEHICLES (TOYOTA COROLLA & HILUX FOR COMMUNITY OUTREACH)	NEW	35,000,000
ERGP25109577	MONITORING & EVALUATION	NEW	6,546,000
ERGP29107363	COMPUTER SOFTWARE ACQUISITION	NEW	10,526,000
ERGP30107371	HUMAN CAPACITY BUILDING OF RESIDENT DOCTORS	NEW	30,000,000
ERGP445001361	FREE MEDICAL OUTREACH IN KADUNA SENATORIAL DISTRICT	NEW	100,000,000
ERGP445009202	MEDICAL OUTREACH IN KADUNA, KADUNA STATE	NEW	30,000,000
ERGP445009188	FREE MEDICAL MISSION FOR THE SICK IN KAGORO TOWN	NEW	30,000,000
ERGP445009189	FREE MEDICAL MISSION IN KAFANCHA TOWN	NEW	30,000,000
ERGP111330233	REHABILITATION OF BLOCK C&D	NEW	80,000,000
ERGP111330234	PURCHASE OF MEDICAL EQUIPMENT - OCTA MACHINE AND SL BIO-MICROSCOPE MONITORS	NEW	100,000,000
0521027040	NATIONAL EAR CARE CENTRE KADUNA		



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CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,435,467,541
21	PERSONNEL COST	995,946,749
2101	SALARY	658,278,760
210101	SALARIES AND WAGES	658,278,760
21010101	SALARY	658,278,760
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	337,667,989
210201	ALLOWANCES	257,743,140
21020101	NON REGULAR ALLOWANCES	257,743,140
210202	SOCIAL CONTRIBUTIONS	79,924,848
21020201	NHIS	31,969,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	47,954,909
22	OTHER RECURRENT COSTS	134,515,544
2202	OVERHEAD COST	134,515,544
220201	TRAVEL & TRANSPORT - GENERAL	19,486,227
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,486,227
220202	UTILITIES - GENERAL	19,486,227
22020201	ELECTRICITY CHARGES	15,588,981
22020202	TELEPHONE CHARGES	1,948,623
22020203	INTERNET ACCESS CHARGES	1,948,623
220203	MATERIALS & SUPPLIES - GENERAL	10,912,287
22020303	NEWSPAPERS	3,702,383
22020309	UNIFORMS & OTHER CLOTHING	7,209,904
220204	MAINTENANCE SERVICES - GENERAL	13,640,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,922,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,922,934
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,794,491
220205	TRAINING - GENERAL	15,588,981
22020501	LOCAL TRAINING	15,588,981
220206	OTHER SERVICES - GENERAL	5,845,868
22020604	RESIDENTIAL RENT	5,845,868
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,691,736
22020701	FINANCIAL CONSULTING	7,794,491
22020703	LEGAL SERVICES	3,897,245
220208	FUEL & LUBRICANTS - GENERAL	17,715,100
22020801	MOTOR VEHICLE FUEL COST	6,023,364
22020803	PLANT / GENERATOR FUEL COST	11,691,736
220210	MISCELLANEOUS	20,148,759
22021001	REFRESHMENT & MEALS	3,000,879
22021006	POSTAGES & COURIER SERVICES	1,558,898
22021007	WELFARE PACKAGES	15,588,981
23	CAPITAL EXPENDITURE	305,005,248
2301	FIXED ASSETS PURCHASED	175,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	175,000,000
23010105	PURCHASE OF MOTOR VEHICLES	34,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	131,000,000
2302	CONSTRUCTION / PROVISION	72,596,737
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,596,737
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	62,596,737
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
2303	REHABILITATION / REPAIRS	27,408,511
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,408,511
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	27,408,511
2305	OTHER CAPITAL PROJECTS	30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
23050103	MONITORING AND EVALUATION	5,000,000
	TOTAL PERSONNEL	995,946,749
	TOTAL OVERHEAD	134,515,544
	TOTAL RECURRENT	1,130,462,293
	TOTAL CAPITAL	305,005,248
	TOTAL ALLOCATION	1,435,467,541



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CODE	LINE ITEM		AMOUNT
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111963	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES	NEW	10,000,000
ERGP25111861	CONSTRUCTION OF 2 STORY ACADEMIC RESEARCH BLOCK	ONGOING	39,698,931
ERGP25111879	PURCHASE OF UTILITY VEHICLES	NEW	34,000,000
ERGP25111893	RENOVATION OF MALE, FEMALE WARD AND GOPD	NEW	2,408,511
ERGP25111900	EXPANSION OF PHARMACY/HEALTH INFORMATION BLOCK	NEW	22,897,806
ERGP25111911	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	131,000,000
ERGP25111927	PROCUREMENT OF FURNITURE AND FITTINGS	NEW	10,000,000
ERGP25111934	COMPUTERISATION OF HOSPITAL PATIENT RECORDS AND CLINICAL ACTIVITIES	NEW	10,000,000
ERGP25111938	REHABILITATION OF OLD AUDIOLOGY BLOCK AND AMENITY WARD	ONGOING	15,000,000
ERGP25111947	REHABILITATION OF GATE AND GATE HOUSE, FENCING OF POROUS ACCESSES TO THE HOSPITAL PREMISES	NEW	10,000,000
ERGP30111952	HUMAN CAPACITY BUILDING OF RESIDENT DOCTORS, MANAGEMENT STAFF	NEW	15,000,000
ERGP30111956	MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	5,000,000
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		866,094,952
21	PERSONNEL COST		152,271,576
2101	SALARY		99,798,638
210101	SALARIES AND WAGES		99,798,638
21010101	SALARY		99,798,638
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,472,938
210201	ALLOWANCES		39,998,108
21020101	NON REGULAR ALLOWANCES		39,998,108
210202	SOCIAL CONTRIBUTIONS		12,474,830
21020201	NHIS		4,989,932
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,484,898
22	OTHER RECURRENT COSTS		32,823,376
2202	OVERHEAD COST		32,823,376
220201	TRAVEL & TRANSPORT - GENERAL		2,626,488
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,626,488
220202	UTILITIES - GENERAL		324,855
22020201	ELECTRICITY CHARGES		248,825
22020202	TELEPHONE CHARGES		76,030
220203	MATERIALS & SUPPLIES - GENERAL		383,566
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		345,591
22020302	BOOKS		12,316
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,659
220204	MAINTENANCE SERVICES - GENERAL		1,612,767
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		725,286
22020402	MAINTENANCE OF OFFICE FURNITURE		240,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		123,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		523,445
220205	TRAINING - GENERAL		12,332,736
22020501	LOCAL TRAINING		12,332,736
220206	OTHER SERVICES - GENERAL		12,063,867
22020601	SECURITY SERVICES		11,105,890
22020606	CLEANING & FUMIGATION SERVICES		957,977
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		61,581
22020702	INFORMATION TECHNOLOGY CONSULTING		61,581
220209	FINANCIAL CHARGES - GENERAL		228,090
22020901	BANK CHARGES (OTHER THAN INTEREST)		228,090
220210	MISCELLANEOUS		3,189,426
22021001	REFRESHMENT & MEALS		359,414
22021002	HONORARIUM & SITTING ALLOWANCE		1,935,307
22021003	PUBLICITY & ADVERTISEMENTS		863,976
22021006	POSTAGES & COURIER SERVICES		30,729
23	CAPITAL EXPENDITURE		681,000,000
2301	FIXED ASSETS PURCHASED		251,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		251,000,000



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CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		206,000,000
2302	CONSTRUCTION / PROVISION		265,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		265,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		155,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,000,000
2305	OTHER CAPITAL PROJECTS		160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,000,000
23050101	RESEARCH AND DEVELOPMENT		110,000,000
23050111	OPERATION COST OF THE PROGRAMME		50,000,000
	TOTAL PERSONNEL		152,271,576
	TOTAL OVERHEAD		32,823,376
	TOTAL RECURRENT		185,094,952
	TOTAL CAPITAL		681,000,000
	TOTAL ALLOCATION		866,094,952
0521027041 INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114003	PROCUREMENT OF 2 NOS OF 100 KVA SOUND PROOF GENERATOR/ 100 KVA TRANSFORMER.	NEW	15,000,000
ERGP12113927	COMPLETION OF 5KM ROADS, DRAINAGES AND SOLAR POWERED STREET LIGHT AT PERMANENT SITE	ONGOING	30,000,000
ERGP25113878	PROCUREMENT OF PROJECT VEHICLES	NEW	45,000,000
ERGP25113943	MAINTENANCE OF PRESENT SITE	NEW	5,000,000
ERGP27113873	COMPLETION OF ONE STOREY 50 OFFICES ADMINISTRATIVE BLOCK AT PERMANENT SITE	ONGOING	120,000,000
ERGP111330235	CANCER AWARENESS CAMPAIGN FOR PLATEAU CENTRAL		50,000,000
ERGP11313203	FURNISHING AND EQUIPPING OF ICOH AUDITORIUM	NEW	81,000,000
ERGP27113875	COMPLETION OF TWO WINGS RESEARCH COMPLEX CONSISTING OF 6 LABORATORIES, 15 OFFICES, 2 CONFERENCE ROOMS, ONE ICT ROOM, SPECIAL SEWAGE DISPOSAL SYSTEM AT PERMANENT SITE	ONGOING	35,000,000
ERGP27113923	COMPLETION OF 25 SURGERY ROOMS /THEATRE DENTAL CLNIC COMPLEX	NEW	5,000,000
ERGP111330236	PROCUREMENT OF MEDICAL CONSUMABLES	ONGOING	20,000,000
ERGP111330237	FURNISHING AND EQUIPPING OF ADMINISTRATIVE OFFICE BLOCK	NEW	100,000,000
ERGP111330238	RETICULATION OF WATER SYSTEMS AT THE NEW/PERMANENT SITE OF ICOH	NEW	50,000,000
ERGP445001410	TRAINING OF MEDICAL STAFF IN KARIM LAMIDO TARABA STATE	NEW	50,000,000
ERGP28113994	CONSTRUCTION OF 6 BOREHOLES WITH THREE 10000 LITRE CAPACITY STEEL TANK AND WATER SYSTEM.	NEW	15,000,000
ERGP30113877	RESEARCH AND TRAINING	NEW	45,000,000
ERGP30113999	REGIONAL AND INTERNATIONAL TRAINING/ WORKSHOPS FOR CDOS IN 51 AFRICAN COUNTRIES.	NEW	15,000,000
0521027042 FEDERAL SCHOOL OF MEDICAL LABORATORY JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,236,336,849
21	PERSONNEL COST		688,846,495
2101	SALARY		525,178,678
210101	SALARIES AND WAGES		525,178,678
21010101	SALARY		525,178,678
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,667,817
210201	ALLOWANCES		98,020,482
21020101	NON REGULAR ALLOWANCES		98,020,482
210202	SOCIAL CONTRIBUTIONS		65,647,335
21020201	NHIS		26,258,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,388,401
22	OTHER RECURRENT COSTS		107,490,354
2202	OVERHEAD COST		107,490,354
220201	TRAVEL& TRANSPORT - GENERAL		6,951,000



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,451,000
220202	UTILITIES - GENERAL		6,305,640
22020201	ELECTRICITY CHARGES		1,200,000
22020202	TELEPHONE CHARGES		1,400,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		1,000,040
22020206	SEWERAGE CHARGES		1,205,600
220203	MATERIALS & SUPPLIES - GENERAL		25,918,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		338,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,430,400
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		21,525,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,553,400
22020402	MAINTENANCE OF OFFICE FURNITURE		5,341,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,430,250
220206	OTHER SERVICES - GENERAL		14,700,000
22020601	SECURITY SERVICES		8,900,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		5,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,850,000
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		8,500,000
22020703	LEGAL SERVICES		9,850,000
220208	FUEL & LUBRICANTS - GENERAL		3,486,900
22020801	MOTOR VEHICLE FUEL COST		2,690,500
22020803	PLANT / GENERATOR FUEL COST		796,400
220210	MISCELLANEOUS		4,753,410
22021001	REFRESHMENT & MEALS		319,910
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		383,500
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
23	CAPITAL EXPENDITURE		440,000,000
2301	FIXED ASSETS PURCHASED		85,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		115,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		85,000,000
2305	OTHER CAPITAL PROJECTS		240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,000,000
23050101	RESEARCH AND DEVELOPMENT		185,000,000
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG		55,000,000
	TOTAL PERSONNEL		688,846,495
	TOTAL OVERHEAD		107,490,354
	TOTAL RECURRENT		796,336,849
	TOTAL CAPITAL		440,000,000
	TOTAL ALLOCATION		1,236,336,849
0521027042 FEDERAL SCHOOL OF MEDICAL LABORATORY JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12113964	COMPLETION OF RESEARCH LABORATORY ROAD NETWORK/PARKING LOTS AT THE PERMANENT SITE, LAMINGO JOS	ONGOING	15,000,000
ERGP23113948	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT CHEMICAL REAGENTS AND TEACHING AIDS	ONGOING	35,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23113951	WORKSHOP AND TRAINING ON RESEARCH METHODOLOGY	ONGOING	30,000,000
ERGP23113952	COMPLETION OF CLASSROOM/LIBRARY BLOCK/PROCUREMENT OF OFFICE TOOL/EQUIPMENT, FURNITURE AND ICT AT THE PERMANENT SITE, LAMINGO JOS	ONGOING	50,000,000
ERGP27113950	COMPLETION OF KITCHEN DINING HALL AND 1 STOREY BUILDING ADMINISTRATIVE BLOCK AT THE PERMANENT SITE LAMINGO, JOS	ONGOING	15,000,000
ERGP111330239	ENTREPRENEURSHIP TRAINING CENTRE/VOCATIONAL TRAINING FOR THE HOST COMMUNITY	NEW	70,000,000
ERGP445001313	PERIMETER FENCING AND GATE HOUSE AT PERMANENT SITE OF FEDERAL SCHOOL OF MEDICAL LABORATORY TECHNOLOGY, JOS NORTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	40,000,000
ERGP445001314	HIRING OF EXTERNAL AUDITORS FOR THREE (3) YEARS FOR FEDERAL SCHOOL OF MEDICAL LABORATORY TECHNOLOGY, JOS NORTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	30,000,000
ERGP30113970	TO COMPLETE THE DETERMINATION OF BASELINE STUDIES ON NUTRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY LIVER AND THE HEART IN THE SIX-GEO-POLITICAL ZONE	ONGOING	55,000,000
ERGP111330240	DETERMINATION OF BASELINE STUDIES ON NUTRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY, LIVER AND THE HEART		100,000,000
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,955,178,842
21	PERSONNEL COST		315,801,230
2101	SALARY		229,861,911
210101	SALARIES AND WAGES		229,861,911
21010101	SALARY		229,861,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,939,319
210201	ALLOWANCES		57,206,580
21020101	NON REGULAR ALLOWANCES		57,206,580
210202	SOCIAL CONTRIBUTIONS		28,732,739
21020201	NHIS		11,493,096
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,239,643
22	OTHER RECURRENT COSTS		3,774,265
2202	OVERHEAD COST		3,774,265
220201	TRAVEL & TRANSPORT - GENERAL		1,428,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		627,720
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		801,265
220202	UTILITIES - GENERAL		478,841
22020201	ELECTRICITY CHARGES		230,867
22020203	INTERNET ACCESS CHARGES		104,837
22020205	WATER RATES		115,432
22020206	SEWERAGE CHARGES		27,705
220203	MATERIALS & SUPPLIES - GENERAL		1,091,778
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		834,175
22020303	NEWSPAPERS		243,937
22020304	MAGAZINES & PERIODICALS		13,666
220204	MAINTENANCE SERVICES - GENERAL		774,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		449,791
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,870
23	CAPITAL EXPENDITURE		1,635,603,347
2301	FIXED ASSETS PURCHASED		547,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		547,500,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		332,500,000
2302	CONSTRUCTION / PROVISION		440,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		440,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		380,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,000,000
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		70,000,000



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CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		578,103,347
230501	ACQUISITION OF NON TANGIBLE ASSETS		578,103,347
23050101	RESEARCH AND DEVELOPMENT		227,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		7,500,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		283,603,347
23050178	REFORM COMMUNICATIONS		60,000,000
	TOTAL PERSONNEL		315,801,230
	TOTAL OVERHEAD		3,774,265
	TOTAL RECURRENT		319,575,495
	TOTAL CAPITAL		1,635,603,347
	TOTAL ALLOCATION		1,955,178,842
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112940	DIGITALISING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY AND EMERGENCY RESPONSE.	NEW	40,000,000
ERGP25112941	ESTABLISHING AN EMERGENCY OUTBREAK RESPONSE TEAM AND STOCKPILE OF RESPONSE COMMODITIES	NEW	50,000,000
ERGP25112942	EQUIPMENT FOR MICROBIOLOGY LABORATORY IN ABUJA AND NINE OTHER COLLABORATING LABS	NEW	40,000,000
ERGP25112943	PROVISION OF TWO MINI VANS TO CONVEY OUTBREAK RESPONSE TEAMS TO OUTBREAK LOCATION.	NEW	40,000,000
ERGP25112944	DEVELOP AND DEPLOY A COMMUNICATION CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HAEMORRHAGIC FEVER IN NIGERIA.	NEW	15,000,000
ERGP25112945	BUILDING WORKFORCE CAPACITY AND SUPPORT FUNDING TO NFEFTP, AFENET AND CONVOCATION OF EPIDEMIOLOGY SUMMIT	NEW	30,603,347
ERGP25112946	PROVIDING ICT INFRASTRUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	NEW	15,000,000
ERGP25112947	CARRY OUT NATIONWIDE STUDY ON PUBLIC HEALTH PRIORITY DISEASE (LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER).	NEW	10,000,000
ERGP25112948	DEVELOPMENT OF ACCOUNTING MANUALS AND INTERNAL AUDIT GUIDE IN LINE WITH AGF REQUIREMENT TO GAIN SELF - ACCOUNTING STATUS.	NEW	7,500,000
ERGP25112949	PROVIDING INFRASTRUCTURE AND RELEVANT SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	NEW	10,000,000
ERGP25112951	MANAGE LOGISTICS MANAGEMENT SYSTEM FOR SPECIMEN TRANSPORTATION, TRACKING, RETRIEVAL AND REPORTING ACROSS NIGERIA.	NEW	25,000,000
ERGP25112952	MANAGEMENT OF INVENTORIES OF EMERGENCY SUPPLIES FOR OUTBREAKS RESPONSE TO SPECIFIC STATES	NEW	55,000,000
ERGP25112953	TRAINING AND CAPACITY BUILDING IN EMERGENCY RESPONSE AND OUTBREAK MANAGEMENT FOR STATE RAPID RESPONSE TEAMS	NEW	20,000,000
ERGP25112955	RESTOCKING OF ESSENTIALS DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGE FEVER AND OTHER PUBLIC HEALTH PRIORITY DISEASE IN 36 STATES AND FCT.	NEW	60,000,000
ERGP25112956	STRENGTHENING PREVENTION OF EPIDEMIC AND PANDEMIC INFLUENZA IN THE NATIONAL INFLUENZA SENTINEL SURVEILLANCE SYSTEM IN NIGERIA	NEW	45,000,000
ERGP25112957	SUPPORT THE ESTABLISHMENT OF ECOWAS REGIONAL CENTRE FOR DISEASE CONTROL (RCDC)	NEW	30,000,000
ERGP25112958	REDEVELOPMENT OF CENTRAL PUBLICHEALTH LAB IN LAGOS AND OTHER SUPPORTING LABS AS A BRANCHES OF THE NATIONAL REFERENCE LABORATORY.	NEW	30,000,000
ERGP25112960	CAPACITY BUILDING FOR EFFECTIVENESS OF BIOMEDICAL ENGINEERS AND TECHNICIANS IN NCDC TO MAINTAIN LABORATORY EQUIPMENT IN NCDC AND COLLABORATING LABS	NEW	10,000,000
ERGP25112961	UPGRADING OF REGIONAL REFERENCE LABORATORY, GADUWA TO MEET INTERNATIONAL STANDARDS	NEW	40,000,000
ERGP25112962	PURCHASE OF LAB REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA AND OTHER PUBLIC HEALTH EMERGENCIES;	NEW	43,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25112965	PROCURING PREVENTION AND RESPNSE COMMODITIES FOR MENINGITIS BELT AND OTHER STATES IN NIGERIA INCLUDING LUMBER PUNCTURE KITS, TRANSPORT MEDIA, TEST REAGENTS.	NEW	50,000,000
ERGP25112966	DEVELOP AND TRAIN STATE RAPID RESPONSE TEAMS ON BASIC VIRAL HEAMORRHAGE FEVER, PREVECTION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES	NEW	22,000,000
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA	NEW	30,000,000
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	NEW	30,000,000
ERGP25112971	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE.	NEW	50,000,000
ERGP111330241	CONSTRUCTION AND EQUIPING OF NCDC SPECIAL CONTROL CENTRE IN FMC OWERRI	NEW	50,000,000
ERGP111330242	CONSTRUCTION AND EQUIPING OF NCDC SPECIAL CONTROL CENTRE IN FMC ABEOKUTA	NEW	50,000,000
ERGP111330243	CONSTRUCTION AND EQUIPING OF NCDC SPECIAL CONTROL CENTRE IN UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	NEW	50,000,000
ERGP111330244	CONSTRUCTION AND EQUIPING OF NCDC SPECIAL CONTROL CENTRE IN NNAMDI AZIKWE UNIVERSITY TEACHING HOSPITAL, NNEWI	NEW	50,000,000
ERGP111330245	CONSTRUCTION AND EQUIPING OF NCDC SPECIAL CONTROL CENTRE IN FMC NGURU, YOBE	NEW	50,000,000
ERGP111330246	CONSTRUCTION AND EQUIPING OF NCDC SPECIAL CONTROL CENTRE IN FMC KADUNA	NEW	50,000,000
ERGP111330247	CONSTRUCTION AND EQUIPING OF NCDC SPECIAL CONTROL CENTRE IN FMC UYO, AKWA-IBOM	NEW	50,000,000
ERGP111330248	EQUIPING OF MEDICAL LABORATORIES AT COMPREHENSIVE HEALTH CENTER AMUZI, OBOWO, IMO STATE	NEW	40,000,000
ERGP111330249	EQUIPING OF MEDICAL LABORATORIES AT COMPREHENSIVE HEALTH CENTER AMANIYI, IHITTE UBOMA, OBOWO, IMO STATE.	NEW	40,000,000
ERGP111330250	EQUIPING OF MEDICAL LABORATORIES AT COMPREHENSIVE HEALTH CENTER UMUALUMAKU, UMUJHIM EHIME MBANO, IMO STATE.	NEW	40,000,000
ERGP111330251	PROVISION OF HILUX VEHICLES FOR EFFECTIVE FIELD WORK IN EHIME MBANO, IHITTE UBOMA, OBOWO FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP111330252	EQUIPING OF MEDICAL LABORATORIES AT GENERAL HOSPITAL AROCHUKWU	NEW	37,500,000
ERGP111330253	REVITALIZATION & EQUIPPING OF UMUNNATO GENERAL HOSPITAL LABORATORIES	NEW	30,000,000
ERGP111330254	CAPACITY BUILDING FOR EFFECTIVENESS IN MANAGEMENT OF DISEASE CONTROL	NEW	100,000,000
ERGP111330255	PROVISION OF HILUX VEHICLES FOR EFFECTIVE FIELD WORK IN ABIA NORTH, IMO EAST AND ZAMFARA CENTRAL	NEW	100,000,000
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I		
2	EXPENDITURE		2,064,000
22	OTHER RECURRENT COSTS		2,064,000
2202	OVERHEAD COST		2,064,000
220202	UTILITIES - GENERAL		364,000
22020205	WATER RATES		364,000
220204	MAINTENANCE SERVICES - GENERAL		1,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,150,000
220208	FUEL & LUBRICANTS - GENERAL		250,000
22020801	MOTOR VEHICLE FUEL COST		250,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,064,000
	TOTAL RECURRENT		2,064,000



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CODE	LINE ITEM	AMOUNT
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,064,000
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,362,500
22	OTHER RECURRENT COSTS	2,362,500
2202	OVERHEAD COST	2,362,500
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,500
22020307	DRUGS & MEDICAL SUPPLIES	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
220206	OTHER SERVICES - GENERAL	262,500
22020606	CLEANING & FUMIGATION SERVICES	262,500
220209	FINANCIAL CHARGES - GENERAL	525,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500
22020904	OTHER CRF BANK CHARGES	262,500
220210	MISCELLANEOUS	262,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	262,500
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,362,500
	TOTAL RECURRENT	2,362,500
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,362,500
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,362,500
22	OTHER RECURRENT COSTS	2,362,500
2202	OVERHEAD COST	2,362,500
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,500
22020307	DRUGS & MEDICAL SUPPLIES	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
220206	OTHER SERVICES - GENERAL	262,500
22020606	CLEANING & FUMIGATION SERVICES	262,500
220209	FINANCIAL CHARGES - GENERAL	525,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500
22020904	OTHER CRF BANK CHARGES	262,500
220210	MISCELLANEOUS	262,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	262,500
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,362,500
	TOTAL RECURRENT	2,362,500
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,362,500
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,362,500
22	OTHER RECURRENT COSTS	2,362,500
2202	OVERHEAD COST	2,362,500
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,500
22020307	DRUGS & MEDICAL SUPPLIES	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
220206	OTHER SERVICES - GENERAL	262,500
22020606	CLEANING & FUMIGATION SERVICES	262,500



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	525,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500
22020904	OTHER CRF BANK CHARGES	262,500
220210	MISCELLANEOUS	262,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	262,500
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,362,500
	TOTAL RECURRENT	2,362,500
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,362,500
0521029001	PHS, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,674,446
22	OTHER RECURRENT COSTS	1,674,446
2202	OVERHEAD COST	1,674,446
220201	TRAVEL& TRANSPORT - GENERAL	837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,223
220202	UTILITIES - GENERAL	837,223
22020201	ELECTRICITY CHARGES	558,149
22020205	WATER RATES	279,074
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446
0521029002	PHS, YOLA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,674,446
22	OTHER RECURRENT COSTS	1,674,446
2202	OVERHEAD COST	1,674,446
220201	TRAVEL& TRANSPORT - GENERAL	837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,223
220202	UTILITIES - GENERAL	837,223
22020201	ELECTRICITY CHARGES	558,149
22020205	WATER RATES	279,074
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446
0521029003	PHS, JALINGO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,674,446
22	OTHER RECURRENT COSTS	1,674,446
2202	OVERHEAD COST	1,674,446
220201	TRAVEL& TRANSPORT - GENERAL	837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,223
220202	UTILITIES - GENERAL	837,223
22020201	ELECTRICITY CHARGES	558,149
22020205	WATER RATES	279,074
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446
0521029004	PHS, MAIDUGURI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,674,446
22	OTHER RECURRENT COSTS	1,674,446
2202	OVERHEAD COST	1,674,446
220201	TRAVEL& TRANSPORT - GENERAL	837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,223
220202	UTILITIES - GENERAL	837,223
22020201	ELECTRICITY CHARGES	558,149



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029005	PHS, DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029006	PHS, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029007	PHS, KASTINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029008	PHS, DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029009	PHS, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029010	PHS, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029011	PHS, IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,860,496
22	OTHER RECURRENT COSTS		1,860,496
2202	OVERHEAD COST		1,860,496
220201	TRAVEL& TRANSPORT - GENERAL		930,248
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		930,248
220202	UTILITIES - GENERAL		930,248
22020201	ELECTRICITY CHARGES		620,165
22020205	WATER RATES		310,083
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,860,496
	TOTAL RECURRENT		1,860,496
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,860,496
0521029012	PHS, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,224,446
22	OTHER RECURRENT COSTS		1,224,446
2202	OVERHEAD COST		1,224,446
220201	TRAVEL& TRANSPORT - GENERAL		612,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		612,223
220202	UTILITIES - GENERAL		612,223
22020201	ELECTRICITY CHARGES		408,149
22020205	WATER RATES		204,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,224,446
	TOTAL RECURRENT		1,224,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,224,446
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)		



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CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,674,446
22	OTHER RECURRENT COSTS	1,674,446
2202	OVERHEAD COST	1,674,446
220201	TRAVEL& TRANSPORT - GENERAL	837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,223
220202	UTILITIES - GENERAL	837,223
22020201	ELECTRICITY CHARGES	558,149
22020205	WATER RATES	279,074
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446
0521029014	PHS, CALABAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,674,446
22	OTHER RECURRENT COSTS	1,674,446
2202	OVERHEAD COST	1,674,446
220201	TRAVEL& TRANSPORT - GENERAL	837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,223
220202	UTILITIES - GENERAL	837,223
22020201	ELECTRICITY CHARGES	558,149
22020205	WATER RATES	279,074
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,674,446
22	OTHER RECURRENT COSTS	1,674,446
2202	OVERHEAD COST	1,674,446
220201	TRAVEL& TRANSPORT - GENERAL	837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,223
220202	UTILITIES - GENERAL	837,223
22020201	ELECTRICITY CHARGES	558,149
22020205	WATER RATES	279,074
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446
0521029016	PHS, WARRI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,674,446
22	OTHER RECURRENT COSTS	1,674,446
2202	OVERHEAD COST	1,674,446
220201	TRAVEL& TRANSPORT - GENERAL	837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,223
220202	UTILITIES - GENERAL	837,223
22020201	ELECTRICITY CHARGES	558,149
22020205	WATER RATES	279,074
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,356,810
22	OTHER RECURRENT COSTS	1,356,810
2202	OVERHEAD COST	1,356,810



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CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	618,752
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	103,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	88,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	264,818
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	162,262
220202	UTILITIES - GENERAL	41,760
22020202	TELEPHONE CHARGES	27,840
22020203	INTERNET ACCESS CHARGES	13,920
220204	MAINTENANCE SERVICES - GENERAL	296,520
22020402	MAINTENANCE OF OFFICE FURNITURE	67,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	73,120
22020405	MAINTENANCE OF PLANTS/GENERATORS	93,200
22020406	OTHER MAINTENANCE SERVICES	62,360
220205	TRAINING - GENERAL	262,708
22020501	LOCAL TRAINING	177,258
22020502	INTERNATIONAL TRAINING	85,450
220208	FUEL & LUBRICANTS - GENERAL	50,270
22020803	PLANT / GENERATOR FUEL COST	50,270
220209	FINANCIAL CHARGES - GENERAL	8,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	8,800
220210	MISCELLANEOUS	78,000
22021001	REFRESHMENT & MEALS	46,000
22021002	HONORARIUM & SITTING ALLOWANCE	32,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,356,810
	TOTAL RECURRENT	1,356,810
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,356,810
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	935,459,085
21	PERSONNEL COST	649,140,419
2101	SALARY	495,552,431
210101	SALARIES AND WAGES	495,552,431
21010101	SALARY	495,552,431
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	153,587,988
210201	ALLOWANCES	96,018,079
21020101	NON REGULAR ALLOWANCES	96,018,079
210202	SOCIAL CONTRIBUTIONS	57,569,909
21020201	NHIS	23,027,964
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	34,541,945
22	OTHER RECURRENT COSTS	34,836,278
2202	OVERHEAD COST	34,836,278
220201	TRAVEL & TRANSPORT - GENERAL	6,432,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,123,921
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,308,184
220202	UTILITIES - GENERAL	3,462,867
22020201	ELECTRICITY CHARGES	2,590,744
22020202	TELEPHONE CHARGES	150,000
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	472,123
220203	MATERIALS & SUPPLIES - GENERAL	2,924,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	87,213
22020304	MAGAZINES & PERIODICALS	87,213
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,658
22020306	PRINTING OF SECURITY DOCUMENTS	436,062
220204	MAINTENANCE SERVICES - GENERAL	5,629,308
22020402	MAINTENANCE OF OFFICE FURNITURE	436,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,544,246
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		1,449,000
220206	OTHER SERVICES - GENERAL		3,483,900
22020601	SECURITY SERVICES		1,386,000
22020606	CLEANING & FUMIGATION SERVICES		2,097,900
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,160,195
22020701	FINANCIAL CONSULTING		1,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		348,849
22020703	LEGAL SERVICES		1,108,184
22020708	BUDGET PREPARATION		403,162
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		4,743,757
22021002	HONORARIUM & SITTING ALLOWANCE		2,475,085
22021003	PUBLICITY & ADVERTISEMENTS		872,123
22021006	POSTAGES & COURIER SERVICES		174,425
22021007	WELFARE PACKAGES		572,124
22021009	SPORTING ACTIVITIES		250,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		400,000
23	CAPITAL EXPENDITURE		251,482,388
2301	FIXED ASSETS PURCHASED		82,380,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,380,000
23010105	PURCHASE OF MOTOR VEHICLES		22,080,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,300,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		119,102,388
230501	ACQUISITION OF NON TANGIBLE ASSETS		119,102,388
23050101	RESEARCH AND DEVELOPMENT		115,102,388
23050103	MONITORING AND EVALUATION		4,000,000
	TOTAL PERSONNEL		649,140,419
	TOTAL OVERHEAD		34,836,278
	TOTAL RECURRENT		683,976,697
	TOTAL CAPITAL		251,482,388
	TOTAL ALLOCATION		935,459,085
	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS / RAW MATERIALS AND PROVISION OF OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS	NEW	14,000,000
ERGP25104837	PURCHASE OF HILUX PICKUP VAN	NEW	22,080,000
ERGP25104841	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR RESEARCH	NEW	60,300,000
ERGP25104851	REHABILITATION OF ADMIN AND FINANCE, CLINIC, PILOT/NIH LABORATORY BLOCKS	NEW	50,000,000
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES AND HUMAN CAPACITY BUILDING	NEW	68,108,500
ERGP25104860	DATA COLLECTION FOR OPERATIONAL RESEARCH SURVEY	NEW	4,000,000
ERGP30114540	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/ HERBAL MEDICINES AND PHARMACEUTICAL PRODUCTS FOR THE TREATMENT OF ENDEMIC DISEASES INCLUDING THEIR COMMERCIALIZATION TO NATIONAL PHARMACEUTICAL INDUSTRIES	NEW	20,993,888
ERGP8114544	SUPPORT FOR THE DEVELOPMENT OF THE NIGERIAN TRADITIONAL HERBAL MEDICINE INDUSTRY TO NATIONAL AND INTERNATIONAL STANDARDS	NEW	12,000,000
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,977,431,307
21	PERSONNEL COST		652,748,404
2101	SALARY		509,807,249



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CODE	LINE ITEM	AMOUNT
210101	SALARIES AND WAGES	509,807,249
21010101	SALARY	509,807,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	142,941,155
210201	ALLOWANCES	79,215,249
21020101	NON REGULAR ALLOWANCES	79,215,249
210202	SOCIAL CONTRIBUTIONS	63,725,906
21020201	NHIS	25,490,362
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	38,235,544
22	OTHER RECURRENT COSTS	32,241,641
2202	OVERHEAD COST	32,241,641
220201	TRAVEL & TRANSPORT - GENERAL	4,451,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,451,078
220202	UTILITIES - GENERAL	4,289,223
22020201	ELECTRICITY CHARGES	2,832,504
22020202	TELEPHONE CHARGES	202,322
22020203	INTERNET ACCESS CHARGES	809,289
22020205	WATER RATES	242,786
22020206	SEWERAGE CHARGES	202,322
220203	MATERIALS & SUPPLIES - GENERAL	2,217,098
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,217,098
220204	MAINTENANCE SERVICES - GENERAL	5,462,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	606,965
22020402	MAINTENANCE OF OFFICE FURNITURE	606,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,023,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	404,643
22020405	MAINTENANCE OF PLANTS/GENERATORS	606,965
22020406	OTHER MAINTENANCE SERVICES	1,213,930
220205	TRAINING - GENERAL	2,427,861
22020501	LOCAL TRAINING	2,427,861
220206	OTHER SERVICES - GENERAL	2,832,504
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,618,574
22020606	CLEANING & FUMIGATION SERVICES	1,213,930
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,294,858
22020701	FINANCIAL CONSULTING	606,965
22020703	LEGAL SERVICES	687,893
220208	FUEL & LUBRICANTS - GENERAL	3,666,069
22020801	MOTOR VEHICLE FUEL COST	606,965
22020803	PLANT / GENERATOR FUEL COST	3,059,104
220209	FINANCIAL CHARGES - GENERAL	2,961,990
22020902	INSURANCE PREMIUM	2,961,990
220210	MISCELLANEOUS	2,638,275
22021001	REFRESHMENT & MEALS	1,262,488
22021002	HONORARIUM & SITTING ALLOWANCE	809,287
22021003	PUBLICITY & ADVERTISEMENTS	283,250
22021006	POSTAGES & COURIER SERVICES	283,250
23	CAPITAL EXPENDITURE	1,292,441,262
2301	FIXED ASSETS PURCHASED	857,333,532
230101	PURCHASE OF FIXED ASSETS - GENERAL	857,333,532
23010105	PURCHASE OF MOTOR VEHICLES	20,112,250
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,149,250
23010113	PURCHASE OF COMPUTERS	2,154,750
23010114	PURCHASE OF COMPUTER PRINTERS	828,750
23010115	PURCHASE OF PHOTOCOPYING MACHINES	8,642,712
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	822,445,820
2302	CONSTRUCTION / PROVISION	369,247,230
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	369,247,230
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	66,025,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	262,880,120
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	35,369,610
23020114	CONSTRUCTION / PROVISION OF ROADS	4,972,500
2303	REHABILITATION / REPAIRS	29,725,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	29,725,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	29,725,000
2305	OTHER CAPITAL PROJECTS	36,135,500



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CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		36,135,500
23050101	RESEARCH AND DEVELOPMENT		32,820,500
23050103	MONITORING AND EVALUATION		3,315,000
	TOTAL PERSONNEL		652,748,404
	TOTAL OVERHEAD		32,241,641
	TOTAL RECURRENT		684,990,045
	TOTAL CAPITAL		1,292,441,262
	TOTAL ALLOCATION		1,977,431,307
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114156	PURCHASE OF RESEARCH LABORATORY EQUIPMENT, LABORATORY REAGENTS, KITS, CONSUMABLES AND MATERIALS	ONGOING	19,945,820
ERGP25114158	CONSTRUCTION OF LABORATORIES	NEW	65,380,120
ERGP25114159	CONSTRUCTION E-LIBRARY PHASE II	ONGOING	35,369,610
ERGP25114160	ROAD & DRAINAGE NETWORK AND ASPHALTING	NEW	4,972,500
ERGP25114161	PURCHASE OF OFFICE FURNITURES	NEW	3,149,250
ERGP25114163	PURCHASE OF DESKTOP AND LAPTOP COMPUTER SYSTEMS	NEW	2,154,750
ERGP25114164	PURCHASE OF LASERJET AND DESKJET PRINTERS	NEW	828,750
ERGP25114166	PURCHASE OF PHOTOCOPIERS AND DIRECT IMAGE MACHINE	NEW	8,642,712
ERGP25114167	ACQUISITION OF OPERATIONAL VEHICLES FOR INTRAMURAL & EXTRAMURAL RESEARCH FIELD WORK AND DIRECTOR GENERAL'S OFFICE	NEW	20,112,250
ERGP25114169	LABORATORY ACCREDITATION	NEW	2,320,500
ERGP25114170	MONITORING AND EVALUATION	NEW	3,315,000
ERGP25114171	RENOVATION AND REHABILITATION OF ASABA, KAINJI AND MAIDUGURI OUTSTATIONS LABORATORIES AND OFFICES	NEW	29,725,000
ERGP445002975	CONSTRUCTION OF RESEARCHER'S SUITE	NEW	107,500,000
ERGP445002976	CONSTRUCTION OF INTERNAL ROADS OF INSTITUTE	NEW	90,000,000
ERGP445002977	PROCUREMENT AND FURNISHING OF RESEARCHER'S SUITE	NEW	107,000,000
ERGP445002978	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: SEQUENCE MACHINE, HPLC MACHINES, MICROSCOPES AND BIOSAFETY MACHINES	NEW	225,000,000
ERGP445002979	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: ELIZA MACHINES, CARBON DIOXIDE INCUBATOR, PRIMERS FOR SEQUENCING MACHINES AND GENE EXPERT MACHINES	NEW	206,500,000
ERGP445002980	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: FLOW CYTOMETER, MYCOBACTERIUM CM/AS KITS AND CENTRIFUGES	NEW	175,000,000
ERGP445002981	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: WORKSHOP ON PRIVATE SECTOR INVOLVEMENT IN FUNDING MEDICAL RESEARCH IN NIGERIA	NEW	57,500,000
ERGP445002982	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: LEADERSHIP TRAINING COURSE FOR JUNIOR AND SENIOR STAFF OF INSTITUTE	NEW	31,500,000
ERGP27114157	CONSTRUCTION OF OFFICES AND BOARD ROOM	NEW	66,025,000
ERGP30114155	RESEARCH AND DEVELOPMENT	ONGOING	30,500,000
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,905,660
21	PERSONNEL COST		124,690,480
2101	SALARY		103,862,052
210101	SALARIES AND WAGES		103,862,052
21010101	SALARY		103,862,052
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,828,428
210201	ALLOWANCES		7,845,671
21020101	NON REGULAR ALLOWANCES		7,845,671
210202	SOCIAL CONTRIBUTIONS		12,982,757
21020201	NHIS		5,193,103
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,789,654
22	OTHER RECURRENT COSTS		8,891,645
2202	OVERHEAD COST		8,891,645
220201	TRAVEL & TRANSPORT - GENERAL		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		980,000
22020201	ELECTRICITY CHARGES		480,000
22020202	TELEPHONE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
220204	MAINTENANCE SERVICES - GENERAL		1,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
220205	TRAINING - GENERAL		800,000
22020501	LOCAL TRAINING		800,000
220208	FUEL & LUBRICANTS - GENERAL		1,711,645
22020801	MOTOR VEHICLE FUEL COST		400,000
22020803	PLANT / GENERATOR FUEL COST		1,311,645
220209	FINANCIAL CHARGES - GENERAL		700,000
22020902	INSURANCE PREMIUM		700,000
220210	MISCELLANEOUS		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,000
23	CAPITAL EXPENDITURE		17,323,535
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010113	PURCHASE OF COMPUTERS		3,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,500,000
2305	OTHER CAPITAL PROJECTS		3,323,535
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,323,535
23050101	RESEARCH AND DEVELOPMENT		2,123,535
23050103	MONITORING AND EVALUATION		1,200,000
	TOTAL PERSONNEL		124,690,480
	TOTAL OVERHEAD		8,891,645
	TOTAL RECURRENT		133,582,125
	TOTAL CAPITAL		17,323,535
	TOTAL ALLOCATION		150,905,660
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25111646	PURCHASE OF LABORATORY EQUIPMENT	NEW	10,500,000
ERGP25111671	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	ONGOING	1,200,000
ERGP29111655	PURCHASE OF COMPUTER LAPTOPS, INSTALLATION OF ACCOUNTING SOFTWARE AND TRAININGS ON THE ACCOUNTING SOFTWARE.	NEW	3,500,000
ERGP30111661	TRAINING AND EXAMINATION / CHEMICAL REAGENTS / STAFF CAPACITY BUILDING	NEW	2,123,535
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		422,339,932
21	PERSONNEL COST		384,221,267
2101	SALARY		300,778,709
210101	SALARIES AND WAGES		300,778,709
21010101	SALARY		300,778,709
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,442,558
210201	ALLOWANCES		45,845,220
21020101	NON REGULAR ALLOWANCES		45,845,220
210202	SOCIAL CONTRIBUTIONS		37,597,338
21020201	NHIS		15,038,935
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,558,403
22	OTHER RECURRENT COSTS		9,138,665
2202	OVERHEAD COST		9,138,665
220201	TRAVEL & TRANSPORT - GENERAL		1,487,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		929,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		557,931
220202	UTILITIES - GENERAL		583,720
22020201	ELECTRICITY CHARGES		379,145
22020203	INTERNET ACCESS CHARGES		204,575
220203	MATERIALS & SUPPLIES - GENERAL		1,115,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,115,862



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		1,952,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		557,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		743,908
22020405	MAINTENANCE OF PLANTS/GENERATORS		650,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		278,966
22020703	LEGAL SERVICES		278,966
220208	FUEL & LUBRICANTS - GENERAL		743,908
22020803	PLANT / GENERATOR FUEL COST		743,908
220210	MISCELLANEOUS		2,975,634
22021003	PUBLICITY & ADVERTISEMENTS		650,920
22021006	POSTAGES & COURIER SERVICES		92,989
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,231,725
23	CAPITAL EXPENDITURE		28,980,000
2302	CONSTRUCTION / PROVISION		23,940,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,940,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,940,000
2305	OTHER CAPITAL PROJECTS		5,040,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,040,000
23050103	MONITORING AND EVALUATION		5,040,000
	TOTAL PERSONNEL		384,221,267
	TOTAL OVERHEAD		9,138,665
	TOTAL RECURRENT		393,359,932
	TOTAL CAPITAL		28,980,000
	TOTAL ALLOCATION		422,339,932
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113983	ACCREDITATION FOR NATIONAL EXTERNAL QUALITY ASSURANCE LABORATORY(EQA)	NEW	5,040,000
ERGP27113981	COMPLETION OF 3 STOREY BUILDING AND CONTROL OF EROSION IN THE PERMANENT OFFICE COMPLEX	ONGOING	23,940,000
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		289,583,767
21	PERSONNEL COST		200,744,722
2101	SALARY		119,192,371
210101	SALARIES AND WAGES		119,192,371
21010101	SALARY		119,192,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,552,351
210201	ALLOWANCES		66,653,304
21020101	NON REGULAR ALLOWANCES		66,653,304
210202	SOCIAL CONTRIBUTIONS		14,899,047
21020201	NHIS		5,959,619
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,939,428
22	OTHER RECURRENT COSTS		7,839,045
2202	OVERHEAD COST		7,839,045
220201	TRAVEL & TRANSPORT - GENERAL		1,093,633
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		613,116
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		480,517
220202	UTILITIES - GENERAL		873,822
22020201	ELECTRICITY CHARGES		412,758
22020203	INTERNET ACCESS CHARGES		166,392
22020205	WATER RATES		79,234
22020206	SEWERAGE CHARGES		215,438
220203	MATERIALS & SUPPLIES - GENERAL		462,778
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		183,348
22020302	BOOKS		45,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		185,337
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		48,771
220204	MAINTENANCE SERVICES - GENERAL		2,177,908
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		271,114
22020402	MAINTENANCE OF OFFICE FURNITURE		342,981
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		541,528
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		428,333
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,305



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		187,647
220206	OTHER SERVICES - GENERAL		1,225,487
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		704,521
22020606	CLEANING & FUMIGATION SERVICES		520,966
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		82,536
22020703	LEGAL SERVICES		82,536
220208	FUEL & LUBRICANTS - GENERAL		280,220
22020801	MOTOR VEHICLE FUEL COST		60,746
22020803	PLANT / GENERATOR FUEL COST		219,474
220209	FINANCIAL CHARGES - GENERAL		148,300
22020902	INSURANCE PREMIUM		148,300
220210	MISCELLANEOUS		1,494,361
22021002	HONORARIUM & SITTING ALLOWANCE		1,216,882
22021003	PUBLICITY & ADVERTISEMENTS		140,932
22021004	MEDICAL EXPENSES		136,547
23	CAPITAL EXPENDITURE		81,000,000
2301	FIXED ASSETS PURCHASED		28,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,000,000
23010105	PURCHASE OF MOTOR VEHICLES		28,000,000
2302	CONSTRUCTION / PROVISION		53,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		23,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
	TOTAL PERSONNEL		200,744,722
	TOTAL OVERHEAD		7,839,045
	TOTAL RECURRENT		208,583,767
	TOTAL CAPITAL		81,000,000
	TOTAL ALLOCATION		289,583,767
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115472	ON-GOING CONSTRUCTION OF STUDENT LIBRARY	ONGOING	23,000,000
ERGP25115473	ON-GOING CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP	ONGOING	30,000,000
ERGP25115474	TO PROCURE UTILITY VEHICLES FOR THE SCHOOL	NEW	28,000,000
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		117,447,999
22	OTHER RECURRENT COSTS		15,889,695
2202	OVERHEAD COST		15,889,695
220201	TRAVEL & TRANSPORT - GENERAL		1,916,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		476,316
220202	UTILITIES - GENERAL		624,486
22020201	ELECTRICITY CHARGES		142,884
22020203	INTERNET ACCESS CHARGES		321,780
22020205	WATER RATES		64,566
22020206	SEWERAGE CHARGES		95,256
220203	MATERIALS & SUPPLIES - GENERAL		6,268,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		485,784
22020305	PRINTING OF NON SECURITY DOCUMENTS		476,316
22020307	DRUGS & MEDICAL SUPPLIES		3,591,432
22020309	UNIFORMS & OTHER CLOTHING		285,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,428,948
220204	MAINTENANCE SERVICES - GENERAL		2,919,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		552,633
22020402	MAINTENANCE OF OFFICE FURNITURE		190,524
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,176,132
22020405	MAINTENANCE OF PLANTS/GENERATORS		999,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		476,316
22020701	FINANCIAL CONSULTING		476,316
220208	FUEL & LUBRICANTS - GENERAL		3,685,032
22020801	MOTOR VEHICLE FUEL COST		195,252
22020803	PLANT / GENERATOR FUEL COST		3,489,780
23	CAPITAL EXPENDITURE		101,558,304
2302	CONSTRUCTION / PROVISION		101,558,304



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		101,558,304
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,558,304
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		41,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		15,889,695
	TOTAL RECURRENT		15,889,695
	TOTAL CAPITAL		101,558,304
	TOTAL ALLOCATION		117,447,999
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114467	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	60,558,304
ERGP25114468	LYING UNDERGROUND ELECTRIC CABLE	ONGOING	41,000,000
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		127,383,188
21	PERSONNEL COST		92,434,885
2101	SALARY		79,391,009
210101	SALARIES AND WAGES		79,391,009
21010101	SALARY		79,391,009
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,043,876
210201	ALLOWANCES		3,120,000
21020101	NON REGULAR ALLOWANCES		3,120,000
210202	SOCIAL CONTRIBUTIONS		9,923,876
21020201	NHIS		3,969,550
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,954,326
22	OTHER RECURRENT COSTS		7,496,603
2202	OVERHEAD COST		7,496,603
220201	TRAVEL & TRANSPORT - GENERAL		1,699,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		679,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		919,940
22020201	ELECTRICITY CHARGES		203,988
22020202	TELEPHONE CHARGES		307,975
22020203	INTERNET ACCESS CHARGES		271,984
22020205	WATER RATES		67,996
22020206	SEWERAGE CHARGES		67,997
220203	MATERIALS & SUPPLIES - GENERAL		981,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		611,963
22020302	BOOKS		108,794
22020303	NEWSPAPERS		16,319
22020305	PRINTING OF NON SECURITY DOCUMENTS		135,992
22020306	PRINTING OF SECURITY DOCUMENTS		40,798
22020307	DRUGS & MEDICAL SUPPLIES		67,996
220204	MAINTENANCE SERVICES - GENERAL		1,223,928
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		271,984
22020402	MAINTENANCE OF OFFICE FURNITURE		271,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,984
22020405	MAINTENANCE OF PLANTS/GENERATORS		271,984
220205	TRAINING - GENERAL		679,959
22020501	LOCAL TRAINING		679,959
220206	OTHER SERVICES - GENERAL		889,113
22020601	SECURITY SERVICES		629,959
22020606	CLEANING & FUMIGATION SERVICES		259,154
220208	FUEL & LUBRICANTS - GENERAL		532,092
22020801	MOTOR VEHICLE FUEL COST		282,960
22020803	PLANT / GENERATOR FUEL COST		249,132
220210	MISCELLANEOUS		569,811
22021002	HONORARIUM & SITTING ALLOWANCE		569,811
23	CAPITAL EXPENDITURE		27,451,700
2301	FIXED ASSETS PURCHASED		11,751,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,751,700
23010102	PURCHASE OF OFFICE BUILDINGS		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,751,700



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
2305	OTHER CAPITAL PROJECTS		12,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,700,000
23050101	RESEARCH AND DEVELOPMENT		3,500,000
23050103	MONITORING AND EVALUATION		9,200,000
	TOTAL PERSONNEL		92,434,885
	TOTAL OVERHEAD		7,496,603
	TOTAL RECURRENT		99,931,488
	TOTAL CAPITAL		27,451,700
	TOTAL ALLOCATION		127,383,188
0521037001 INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114899	REHABILITATION OF OFFICE BUILDING	NEW	3,000,000
ERGP27114900	PURCHASE OF OFFICE BUILDING	NEW	10,000,000
ERGP27114901	PURCHASE OF FURNITURE, FIXTURES AND FITTINGS	NEW	1,751,700
ERGP30114896	REVIEW OF CHEMISTRY CURRICULUM	NEW	3,000,000
ERGP30114897	MONITORING AND EVALUATION, ACCREDITATION OF CHEMISTRY PROGRAMMES	NEW	1,200,000
ERGP30114898	REVIEW OF ICCON ACT	NEW	5,000,000
ERGP30114902	CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	NEW	3,500,000
0521038001 INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,678,877
22	OTHER RECURRENT COSTS		13,824,084
2202	OVERHEAD COST		13,824,084
220201	TRAVEL & TRANSPORT - GENERAL		4,014,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,014,150
220202	UTILITIES - GENERAL		1,701,360
22020201	ELECTRICITY CHARGES		945,360
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		84,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		72,000
220203	MATERIALS & SUPPLIES - GENERAL		1,204,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,204,800
220204	MAINTENANCE SERVICES - GENERAL		2,360,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		802,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		722,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		433,524
220205	TRAINING - GENERAL		1,233,760
22020501	LOCAL TRAINING		1,233,760
220206	OTHER SERVICES - GENERAL		240,844
22020606	CLEANING & FUMIGATION SERVICES		240,844
220208	FUEL & LUBRICANTS - GENERAL		3,068,868
22020801	MOTOR VEHICLE FUEL COST		401,400
22020803	PLANT / GENERATOR FUEL COST		2,266,056
22020806	COOKING GAS/FUEL COST		401,412
23	CAPITAL EXPENDITURE		41,854,793
2301	FIXED ASSETS PURCHASED		32,854,793
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,854,793
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		32,854,793
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		13,824,084
	TOTAL RECURRENT		13,824,084
	TOTAL CAPITAL		41,854,793
	TOTAL ALLOCATION		55,678,877



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CODE	LINE ITEM		AMOUNT
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25111846	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	24,354,793
ERGP25111859	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	8,500,000
ERGP27111864	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	5,000,000
ERGP30111874	RESEARCH AND DEVELOPMENT	ONGOING	4,000,000
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		148,036,444
21	PERSONNEL COST		109,921,276
2101	SALARY		84,807,772
210101	SALARIES AND WAGES		84,807,772
21010101	SALARY		84,807,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,113,504
210201	ALLOWANCES		15,762,532
21020101	NON REGULAR ALLOWANCES		15,762,532
210202	SOCIAL CONTRIBUTIONS		9,350,972
21020201	NHIS		3,740,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,610,583
22	OTHER RECURRENT COSTS		11,065,168
2202	OVERHEAD COST		11,065,168
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
220202	UTILITIES - GENERAL		1,050,000
22020201	ELECTRICITY CHARGES		700,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,165,168
22020303	NEWSPAPERS		65,168
22020304	MAGAZINES & PERIODICALS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		2,000,000
22020502	INTERNATIONAL TRAINING		2,000,000
23	CAPITAL EXPENDITURE		27,050,000
2301	FIXED ASSETS PURCHASED		27,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,050,000
23010105	PURCHASE OF MOTOR VEHICLES		14,050,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		13,000,000
	TOTAL PERSONNEL		109,921,276
	TOTAL OVERHEAD		11,065,168
	TOTAL RECURRENT		120,986,444
	TOTAL CAPITAL		27,050,000
	TOTAL ALLOCATION		148,036,444
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105935	PURCHASE OF MOTOR VEHICLES	NEW	14,050,000
ERGP25105971	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	13,000,000
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,550,000
23	CAPITAL EXPENDITURE		11,550,000
2301	FIXED ASSETS PURCHASED		11,550,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,550,000
23010105	PURCHASE OF MOTOR VEHICLES		3,580,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000



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CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		950,000
23010114	PURCHASE OF COMPUTER PRINTERS		660,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		800,000
23010118	PURCHASE OF SCANNERS		60,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		11,550,000
	TOTAL ALLOCATION		11,550,000
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114316	PURCHASE OF COMPUTER PRINTERS	ONGOING	660,000
ERGP25114321	PURCHASE OF PHOTOCOPY MACHINES	ONGOING	800,000
ERGP25114323	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	1,500,000
ERGP25114325	PURCHASE OF COMPUTERS	ONGOING	950,000
ERGP25114326	PURCHASE OF SCANNERS	ONGOING	60,000
ERGP25114327	PURCHASE OF MOTOR VEHICLES	ONGOING	3,580,000
ERGP25114328	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	ONGOING	2,000,000
ERGP25114329	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	2,000,000
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,483,404,851
21	PERSONNEL COST		459,496,557
2101	SALARY		289,263,153
210101	SALARIES AND WAGES		289,263,153
21010101	SALARY		289,263,153
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,233,404
210201	ALLOWANCES		134,075,510
21020101	NON REGULAR ALLOWANCES		134,075,510
210202	SOCIAL CONTRIBUTIONS		36,157,894
21020201	NHIS		14,463,158
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,694,736
22	OTHER RECURRENT COSTS		33,182,987
2202	OVERHEAD COST		33,182,987
220201	TRAVEL & TRANSPORT - GENERAL		9,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		3,758,887
22020201	ELECTRICITY CHARGES		3,708,887
22020202	TELEPHONE CHARGES		20,000
22020203	INTERNET ACCESS CHARGES		30,000
220203	MATERIALS & SUPPLIES - GENERAL		10,580,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,000
22020307	DRUGS & MEDICAL SUPPLIES		5,560,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,300,000
220204	MAINTENANCE SERVICES - GENERAL		2,148,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		468,000
22020402	MAINTENANCE OF OFFICE FURNITURE		320,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		660,000
220205	TRAINING - GENERAL		220,000
22020501	LOCAL TRAINING		220,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020701	FINANCIAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		3,446,100
22020801	MOTOR VEHICLE FUEL COST		1,070,100
22020803	PLANT / GENERATOR FUEL COST		2,376,000
220210	MISCELLANEOUS		2,830,000
22021001	REFRESHMENT & MEALS		360,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021010	DIRECT TEACHING & LABORATORY COST		920,000
23	CAPITAL EXPENDITURE		990,725,307
2301	FIXED ASSETS PURCHASED		920,725,307
230101	PURCHASE OF FIXED ASSETS - GENERAL		920,725,307
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,714,000
23010113	PURCHASE OF COMPUTERS		880,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,260,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		907,171,307
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,700,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050111	OPERATION COST OF THE PROGRAMME		40,000,000
	TOTAL PERSONNEL		459,496,557
	TOTAL OVERHEAD		33,182,987
	TOTAL RECURRENT		492,679,544
	TOTAL CAPITAL		990,725,307
	TOTAL ALLOCATION		1,483,404,851
0521048001 NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115332	PURCHASE OF ULTRASOUND MACHINE/ACCESSORIES	NEW	9,200,000
ERGP25115333	PURCHASE OF ANAESTHETIC MACHINE	NEW	15,000,000
ERGP25115334	PURCHASE OF TWO ENVY COMPUTERS	NEW	880,000
ERGP25115335	PURCHASE OF PUBLIC ADDRESS SYSTEM	NEW	1,700,000
ERGP25115337	PURCHASE OF 2 UNITS CRYOGUN	NEW	4,400,000
ERGP25115339	PURCHASE OF DIGITAL COLPOSCOPE	NEW	8,500,000
ERGP25115340	PURCHASE OF PHYSIOTHERAPY EQUIPMENT	NEW	7,566,000
ERGP25115341	PURCHASE OF TISSUE EMBEDDING MACHINE	NEW	8,500,000
ERGP25115343	PURCHASE OF DIATHERMY MACHINE	NEW	1,600,000
ERGP25115344	PURCHASE OF 6 UNITS OF TROLLEY	NEW	1,600,000
ERGP25115346	PHOTOMICROGRAPHIC SYSTEM AND ACCESSORIES	NEW	2,160,000
ERGP25115347	SUPPLY/INSTALLATION OF HYSTEROSCOPE AND ENDOSCOPY ACCESSORIES	NEW	21,445,307
ERGP25115348	PURCHASE OF 6 OPERATING LIGHT	NEW	7,200,000
ERGP25115349	PURCHASE OF 40 WINDOW BLINDS AND 6 WOODEN SHELVES	NEW	1,924,000
ERGP25115351	SET OF CONFERENCE SEAT AND UPHOSTERY	NEW	2,460,000
ERGP25115352	PURCHASE OF TWO EXECUTIVE CHAIRS AND TABLES	NEW	380,000
ERGP25115354	PURCHASE OF STEEL CABINET AND IRON SAFE	NEW	2,300,000
ERGP25115357	PURCHASE OF OFFICE CHAIRS & TABLES	NEW	650,000
ERGP111330256	VVF AWARENESS CAMPAIGN IN EBONYI STATE		40,000,000
ERGP445001363	SUPPLY AND INSTALLATION OF CT SCAN	NEW	300,000,000
ERGP445001364	SUPPLY AND INSTALLATION OF MRI MACHINES	NEW	400,000,000
ERGP445001365	SUPPLY AND INSTALLATION OF DIALYSIS MACHINES	NEW	40,000,000
ERGP445001366	SUPPLY AND INSTALLATION OF GENERATOR SET & AIR CONDITIONERS	NEW	30,000,000
ERGP445001367	PREPARATION OF ROOM	NEW	50,000,000
ERGP25115359	PROVISION/INSTALLATION OF SOLAR POWER/INVERTER & ACCESSORIES FOR THE NEWLY COMPLETED WARDS/THEATRE SUITES COMPLEX	NEW	30,000,000
ERGP25115356	PURCHASE OF INDUSTRIAL PHOTOCOPIER MACHINE	NEW	3,260,000
0521048002 NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,098,021,438
21	PERSONNEL COST		724,218,087
2101	SALARY		550,297,421
210101	SALARIES AND WAGES		550,297,421
21010101	SALARY		550,297,421
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		173,920,666
210201	ALLOWANCES		105,133,488
21020101	NON REGULAR ALLOWANCES		105,133,488



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		68,787,178
21020201	NHIS		27,514,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,272,307
22	OTHER RECURRENT COSTS		36,182,987
2202	OVERHEAD COST		36,182,987
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,400,000
220202	UTILITIES - GENERAL		4,193,000
22020201	ELECTRICITY CHARGES		2,473,000
22020203	INTERNET ACCESS CHARGES		540,000
22020205	WATER RATES		1,180,000
220203	MATERIALS & SUPPLIES - GENERAL		13,391,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020303	NEWSPAPERS		45,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		4,146,488
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,800,000
220205	TRAINING - GENERAL		1,233,499
22020501	LOCAL TRAINING		1,233,499
220206	OTHER SERVICES - GENERAL		3,420,000
22020601	SECURITY SERVICES		3,150,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		270,000
220208	FUEL & LUBRICANTS - GENERAL		5,400,000
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020803	PLANT / GENERATOR FUEL COST		2,700,000
220209	FINANCIAL CHARGES - GENERAL		1,350,000
22020902	INSURANCE PREMIUM		1,350,000
220210	MISCELLANEOUS		3,195,000
22021001	REFRESHMENT & MEALS		900,000
22021002	HONORARIUM & SITTING ALLOWANCE		900,000
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		315,000
23	CAPITAL EXPENDITURE		337,620,364
2301	FIXED ASSETS PURCHASED		148,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		148,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		148,000,000
2302	CONSTRUCTION / PROVISION		189,620,364
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		189,620,364
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		99,197,773
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		90,422,591
	TOTAL PERSONNEL		724,218,087
	TOTAL OVERHEAD		36,182,987
	TOTAL RECURRENT		760,401,074
	TOTAL CAPITAL		337,620,364
	TOTAL ALLOCATION		1,098,021,438
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115319	RENOVATION OF PHARMACY AND LABORATORY BUILDING	NEW	20,000,000
ERGP25115320	CONSTRUCTION OF VVF REHABILITATION CENTRE INCLUDING CONFERENCE HALL	NEW	19,422,591
ERGP25115321	CONSTRUCTION OF SURGICAL WARD (POST OPERATIVE)	NEW	40,810,182
ERGP25115322	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	48,000,000
ERGP25115323	RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING	11,000,000
ERGP25115325	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	ONGOING	20,000,000
ERGP25115326	CONSTRUCTION OF THEATRE COMPLEX	ONGOING	24,387,591
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND PHARMACY)	NEW	20,000,000
ERGP25115329	PROCUREMENT OF 250KVA GENERATOR SET	NEW	18,000,000
ERGP111330257	PURCHASE AND INSTALLATION OF MEDICAL AND OFFICE EQUIPMENT FOR THE OPERATING THEATRE		100,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP25115330	PURCHASE OF UTILITY VAN (HILUX)	NEW	16,000,000
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,030,232,273
21	PERSONNEL COST		701,851,912
2101	SALARY		480,461,410
210101	SALARIES AND WAGES		480,461,410
21010101	SALARY		480,461,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		221,390,502
210201	ALLOWANCES		167,082,826
21020101	NON REGULAR ALLOWANCES		167,082,826
210202	SOCIAL CONTRIBUTIONS		54,307,676
21020201	NHIS		21,723,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,584,606
22	OTHER RECURRENT COSTS		45,999,976
2202	OVERHEAD COST		45,999,976
220201	TRAVEL & TRANSPORT - GENERAL		13,180,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,380,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		4,631,630
22020201	ELECTRICITY CHARGES		4,250,606
22020203	INTERNET ACCESS CHARGES		381,024
220203	MATERIALS & SUPPLIES - GENERAL		10,214,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,041,216
22020306	PRINTING OF SECURITY DOCUMENTS		480,000
22020307	DRUGS & MEDICAL SUPPLIES		5,040,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,653,631
220204	MAINTENANCE SERVICES - GENERAL		6,560,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,347,840
22020402	MAINTENANCE OF OFFICE FURNITURE		1,034,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,079,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		959,787
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,139,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,982,400
22020705	ARCHITECTURAL SERVICES		1,041,600
22020706	SURVEYING SERVICES		940,800
220208	FUEL & LUBRICANTS - GENERAL		5,006,324
22020801	MOTOR VEHICLE FUEL COST		1,041,600
22020803	PLANT / GENERATOR FUEL COST		3,372,500
22020806	COOKING GAS/FUEL COST		592,224
220210	MISCELLANEOUS		4,423,008
22021001	REFRESHMENT & MEALS		1,574,848
22021002	HONORARIUM & SITTING ALLOWANCE		101,000
22021004	MEDICAL EXPENSES		771,120
22021007	WELFARE PACKAGES		900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		181,400
22021010	DIRECT TEACHING & LABORATORY COST		894,640
23	CAPITAL EXPENDITURE		282,380,385
2301	FIXED ASSETS PURCHASED		232,380,385
230101	PURCHASE OF FIXED ASSETS - GENERAL		232,380,385
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		232,380,385
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050111	OPERATION COST OF THE PROGRAMME		50,000,000
	TOTAL PERSONNEL		701,851,912
	TOTAL OVERHEAD		45,999,976
	TOTAL RECURRENT		747,851,888
	TOTAL CAPITAL		282,380,385
	TOTAL ALLOCATION		1,030,232,273
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25101445	CONSTRUCTION OF MATERNITY COMPLEX	ONGOING	99,190,193
ERGP25101449	RENOVATION AND EQUIPPING OF PRE VVF THEATRE	ONGOING	15,000,000
ERGP25101451	PURCHASES OF HOSPITAL FURNITURE AND EQUIPMENT	ONGOING	52,806,083



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP111330258	VVF AWARENESS CAMPAIGN	ONGOING	50,000,000
ERGP111330259	PROCUREMENT OF THEATRE CONSUMABLES	ONGOING	20,000,000
ERGP25101452	RENOVATION AND EQUIPPING OF POST VVF THEATRE	ONGOING	15,000,000
ERGP25101457	UPGRADING OF LABORATORY COMPLEX	ONGOING	30,384,109
0521049001	NATIONAL HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,101,413,510
21	PERSONNEL COST		6,049,756,412
2101	SALARY		4,722,139,825
210101	SALARIES AND WAGES		4,722,139,825
21010101	SALARY		4,722,139,825
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,327,616,587
210201	ALLOWANCES		775,496,122
21020101	NON REGULAR ALLOWANCES		775,496,122
210202	SOCIAL CONTRIBUTIONS		552,120,465
21020201	NHIS		220,848,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		331,272,279
22	OTHER RECURRENT COSTS		156,444,164
2202	OVERHEAD COST		156,444,164
220201	TRAVEL & TRANSPORT - GENERAL		20,186,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,186,571
220202	UTILITIES - GENERAL		27,584,108
22020201	ELECTRICITY CHARGES		17,213,393
22020205	WATER RATES		10,370,715
220203	MATERIALS & SUPPLIES - GENERAL		6,485,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,242,678
22020306	PRINTING OF SECURITY DOCUMENTS		3,242,678
220204	MAINTENANCE SERVICES - GENERAL		3,242,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,242,678
220206	OTHER SERVICES - GENERAL		35,120,928
22020601	SECURITY SERVICES		15,564,857
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		19,556,071
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,401,678
22020701	FINANCIAL CONSULTING		4,242,678
22020702	INFORMATION TECHNOLOGY CONSULTING		4,594,143
22020704	ENGINEERING SERVICES		15,564,857
220208	FUEL & LUBRICANTS - GENERAL		19,084,913
22020801	MOTOR VEHICLE FUEL COST		2,594,143
22020803	PLANT / GENERATOR FUEL COST		16,490,770
220209	FINANCIAL CHARGES - GENERAL		7,831,411
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,831,411
220210	MISCELLANEOUS		12,506,521
22021002	HONORARIUM & SITTING ALLOWANCE		12,506,521
23	CAPITAL EXPENDITURE		895,212,934
2302	CONSTRUCTION / PROVISION		445,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		445,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		445,000,000
2303	REHABILITATION / REPAIRS		150,212,934
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,212,934
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		150,212,934
2305	OTHER CAPITAL PROJECTS		300,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		300,000,000
23050111	OPERATION COST OF THE PROGRAMME		300,000,000
	TOTAL PERSONNEL		6,049,756,412
	TOTAL OVERHEAD		156,444,164
	TOTAL RECURRENT		6,206,200,576
	TOTAL CAPITAL		895,212,934
	TOTAL ALLOCATION		7,101,413,510
0521049001	NATIONAL HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113201	COMPLETION OF CANCER CENTRE	NEW	100,000,000
ERGP111330260	MULTISTOREY CAR PARK, MEDICAL RESEARCH AND LECTURE COMPLEX (PHASE I)	NEW	100,000,000
ERGP111330261	INSURANCE PREMIUM	NEW	45,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445001362	CONSULTANCY SERVICES FOR SPECIALIZED CAPITAL PROJECT INCLUDING SLIGHT DREDGING	NEW	300,000,000
ERGP25113205	CONTINUATION OF WARD EXTENSION	NEW	200,000,000
ERGP25113207	MEDICAL AIR AND GAS PLANT	NEW	40,212,934
ERGP25113858	MEDICAL EQUIPMENT	NEW	80,000,000
ERGP25113859	E-MEDICAL SOFTWARE/COMPUTER HARDWARE	NEW	30,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	4,100,105,594	1,312,886,013	5,412,991,607	1,617,865,170	7,030,856,777
			4,100,105,594	1,312,886,013	5,412,991,607	1,617,865,170	7,030,856,777
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					4,100,105,594
2.	022	MAIN ENVELOP - OVERHEAD					1,312,886,013
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,617,865,170
							7,030,856,777
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	4,100,105,594	1,312,886,013	5,412,991,607	1,617,865,170	7,030,856,777
			4,100,105,594	1,312,886,013	5,412,991,607	1,617,865,170	7,030,856,777



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,030,856,777
21	PERSONNEL COST	4,100,105,594
2101	SALARY	2,698,775,197
210101	SALARIES AND WAGES	2,698,775,197
21010101	SALARY	2,698,775,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,401,330,397
210201	ALLOWANCES	1,079,510,079
21020101	NON REGULAR ALLOWANCES	1,079,510,079
210202	SOCIAL CONTRIBUTIONS	321,820,318
21020201	NHIS	128,728,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	193,092,191
22	OTHER RECURRENT COSTS	1,312,886,013
2202	OVERHEAD COST	1,307,931,734
220201	TRAVEL & TRANSPORT - GENERAL	498,622,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,923,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	384,698,334
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	63,000,000
220202	UTILITIES - GENERAL	53,820,600
22020201	ELECTRICITY CHARGES	30,420,600
22020202	TELEPHONE CHARGES	12,840,000
22020205	WATER RATES	4,760,000
22020206	SEWERAGE CHARGES	5,800,000
220203	MATERIALS & SUPPLIES - GENERAL	91,323,775
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,072,244
22020302	BOOKS	8,046,075
22020303	NEWSPAPERS	1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,872,000
22020307	DRUGS & MEDICAL SUPPLIES	11,646,000
22020309	UNIFORMS & OTHER CLOTHING	21,250,200
220204	MAINTENANCE SERVICES - GENERAL	121,949,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	42,780,000
22020402	MAINTENANCE OF OFFICE FURNITURE	11,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,869,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,040,000
220205	TRAINING - GENERAL	22,000,000
22020501	LOCAL TRAINING	22,000,000
220206	OTHER SERVICES - GENERAL	186,563,920
22020601	SECURITY SERVICES	80,120,399
22020603	OFFICE RENT	48,720,521
22020604	RESIDENTIAL RENT	24,660,600
22020606	CLEANING & FUMIGATION SERVICES	33,062,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	71,257,774
22020701	FINANCIAL CONSULTING	24,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	18,923,674
22020703	LEGAL SERVICES	28,134,100
220208	FUEL & LUBRICANTS - GENERAL	66,153,800
22020801	MOTOR VEHICLE FUEL COST	31,572,000
22020803	PLANT / GENERATOR FUEL COST	34,581,800
220209	FINANCIAL CHARGES - GENERAL	953,201
22020901	BANK CHARGES (OTHER THAN INTEREST)	953,201
220210	MISCELLANEOUS	195,287,143
22021001	REFRESHMENT & MEALS	16,593,992
22021002	HONORARIUM & SITTING ALLOWANCE	3,807,132
22021003	PUBLICITY & ADVERTISEMENTS	86,734,421
22021004	MEDICAL EXPENSES	24,471,340
22021006	POSTAGES & COURIER SERVICES	17,712,000
22021007	WELFARE PACKAGES	37,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,230,500
22021009	SPORTING ACTIVITIES	6,917,758
2204	GRANTS AND CONTRIBUTIONS	4,954,279
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,954,279
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	2,166,969
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	2,787,310



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		1,617,865,170
2301	FIXED ASSETS PURCHASED		349,165,634
230101	PURCHASE OF FIXED ASSETS - GENERAL		349,165,634
23010105	PURCHASE OF MOTOR VEHICLES		118,856,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,213,483
23010113	PURCHASE OF COMPUTERS		22,363,500
23010119	PURCHASE OF POWER GENERATING SET		47,280,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		23,468,500
23010128	PURCHASE OF SECURITY EQUIPMENT		113,984,151
2302	CONSTRUCTION / PROVISION		1,268,699,536
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,268,699,536
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,268,699,536
	TOTAL PERSONNEL		4,100,105,594
	TOTAL OVERHEAD		1,312,886,013
	TOTAL RECURRENT		5,412,991,607
	TOTAL CAPITAL		1,617,865,170
	TOTAL ALLOCATION		7,030,856,777
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15101022	CONSTRUCTION OF 6 NOS. PROTOTYPE STATE OFFICES	ONGOING	214,064,682
ERGP15101025	UPGRADE OF ICT INFRASTRUCTURE	NEW	22,363,500
ERGP15101033	ESTABLISHMENT OF FORENSIC LABORATORY, ACQUISITION OF SECURITY AND OPERATIONAL EQUIPMENT INCLUDING E-LAW LIBRARY	ONGOING	113,984,151
ERGP15101034	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	118,856,000
ERGP15101041	PROCUREMENT OF MODERN MEDICAL LABORATORY EQUIPMENTS	NEW	23,468,500
ERGP15101043	CONSTRUCTION OF MULTIPURPOSE HALL AND AUDITORIUM IN ICPC ACADEMY	ONGOING	304,634,854
ERGP15101044	PURCHASE OF 6 NOS. 20KVA AND 9 NOS, 9KVA GENERATORS	ONGOING	47,280,000
ERGP15113897	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	23,213,483
ERGP445001456	SPECIAL TRAINING ON OBSERVATION SKILLS FOR CONFLICT PREVENTION IN NORTH EAST ZONE	NEW	150,000,000
ERGP445001457	SPECIAL TRIANING ON OBSERVATION SKILLS FOR CONCFLECT PREVENTION IN SOUTH SOUTH ZONE	NEW	150,000,000
ERGP445001458	SPECIAL TRAINING ON OBSERVATION SKILLS FOR CONCFLECT PREVENTION IN NORTH CENTRAL ZONE	NEW	150,000,000
ERGP445001459	CAPACITY BUILDING FOR CONFLICT EARLY WARNING IN NORTH EAST ZONE	NEW	150,000,000
ERGP445001460	CAPACITY BUILDING FOR CONFLICT-SENSITIVE COMMUNITY MOBILIZATION NATION WIDE	NEW	150,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	831,800,198	176,088,460	1,007,888,658	534,310,245	1,542,198,903
			831,800,198	176,088,460	1,007,888,658	534,310,245	1,542,198,903
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					831,800,198
2.	022	MAIN ENVELOP - OVERHEAD					176,088,460
3.	031	CAPITAL DEVELOPMENT FUND MAIN					534,310,245
							1,542,198,903
INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	831,800,198	176,088,460	1,007,888,658	534,310,245	1,542,198,903
			831,800,198	176,088,460	1,007,888,658	534,310,245	1,542,198,903



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	2018
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
2	EXPENDITURE	1,542,198,903
21	PERSONNEL COST	831,800,198
2101	SALARY	739,377,955
210101	SALARIES AND WAGES	739,377,955
21010101	SALARY	739,377,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,422,243
210202	SOCIAL CONTRIBUTIONS	92,422,243
21020201	NHIS	36,968,897
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	55,453,346
22	OTHER RECURRENT COSTS	176,088,460
2202	OVERHEAD COST	176,088,460
220201	TRAVEL & TRANSPORT - GENERAL	45,108,460
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,608,460
220202	UTILITIES - GENERAL	16,110,000
22020201	ELECTRICITY CHARGES	8,510,000
22020202	TELEPHONE CHARGES	2,600,000
22020203	INTERNET ACCESS CHARGES	3,500,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	300,000
220203	MATERIALS & SUPPLIES - GENERAL	19,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS	250,000
22020309	UNIFORMS & OTHER CLOTHING	10,500,000
220204	MAINTENANCE SERVICES - GENERAL	14,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,600,000
22020406	OTHER MAINTENANCE SERVICES	1,300,000
220205	TRAINING - GENERAL	9,770,000
22020501	LOCAL TRAINING	9,770,000
220206	OTHER SERVICES - GENERAL	10,350,000
22020601	SECURITY SERVICES	3,200,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	7,150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,200,000
22020701	FINANCIAL CONSULTING	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,200,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	11,700,000
22020801	MOTOR VEHICLE FUEL COST	3,700,000
22020803	PLANT / GENERATOR FUEL COST	8,000,000
220209	FINANCIAL CHARGES - GENERAL	9,000,000
22020902	INSURANCE PREMIUM	9,000,000
220210	MISCELLANEOUS	29,650,000
22021001	REFRESHMENT & MEALS	4,300,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,200,000
22021003	PUBLICITY & ADVERTISEMENTS	11,500,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021007	WELFARE PACKAGES	5,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,200,000
23	CAPITAL EXPENDITURE	534,310,245
2301	FIXED ASSETS PURCHASED	294,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	294,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	102,000,000
23010105	PURCHASE OF MOTOR VEHICLES	165,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000
23010113	PURCHASE OF COMPUTERS	15,000,000
2303	REHABILITATION / REPAIRS	45,000,000



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,000,000
2305	OTHER CAPITAL PROJECTS		195,310,245
230501	ACQUISITION OF NON TANGIBLE ASSETS		195,310,245
23050103	MONITORING AND EVALUATION		195,310,245
	TOTAL PERSONNEL		831,800,198
	TOTAL OVERHEAD		176,088,460
	TOTAL RECURRENT		1,007,888,658
	TOTAL CAPITAL		534,310,245
	TOTAL ALLOCATION		1,542,198,903
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113901	ACQUISITION OF PROJECT FINANCE AND MONITORING OFFICE IN LAGOS	NEW	60,000,000
ERGP27113910	HEAD OFFICE REMODELLING	ONGOING	45,000,000
ERGP27113912	FURNITURE AND FITTINGS	NEW	12,000,000
ERGP27113914	ACQUISITION OF ICRC ACADEMY COMPLEX IN ABUJA	NEW	42,000,000
ERGP3112999	REVIEW OF CONCESSION AGREEMENT	NEW	45,000,000
ERGP3113031	MONITORING AND COMPLIANCE VALIDATION VISITS	ONGOING	150,310,245
ERGP3113044	PROCUREMENT OF OFFICE AND ICT EQUIPMENT	NEW	15,000,000
ERGP3113908	PURCHASE OF VEHICLES	NEW	165,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	45,500,000,000	0	45,500,000,000	0	45,500,000,000
			45,500,000,000	0	45,500,000,000	0	45,500,000,000
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	026	STATUTORY TRANSFERS					45,500,000,000
							45,500,000,000
INDEPENDENT NATIONAL ELECTORAL COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0148001001	INDEPENDENT NATIONAL ELECTORAL COMMISSION	45,500,000,000	0	45,500,000,000	0	45,500,000,000
			45,500,000,000	0	45,500,000,000	0	45,500,000,000
014800100 INDEPENDENT NATIONAL ELECTORAL COMMISSION							
2018 APPROPRIATION ACT							
CODE	LINE ITEM						AMOUNT
2	EXPENDITURE						45,500,000,000
21	PERSONNEL COST						45,500,000,000
2101	SALARY						45,500,000,000
210101	SALARIES AND WAGES						45,500,000,000
21010101	SALARY						45,500,000,000
	TOTAL PERSONNEL						45,500,000,000
	TOTAL OVERHEAD						0
	TOTAL RECURRENT						45,500,000,000
	TOTAL CAPITAL						0
	TOTAL ALLOCATION						45,500,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	38,893,979,743	3,765,319,437	42,659,299,180	14,475,947,821	57,135,247,001
			38,893,979,743	3,765,319,437	42,659,299,180	14,475,947,821	57,135,247,001
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					38,893,979,743
2.	022	MAIN ENVELOP - OVERHEAD					4,210,491,435
3.	031	CAPITAL DEVELOPMENT FUND MAIN					8,373,248,823
							51,477,720,001
FEDERAL MINISTRY OF INFORMATION & CULTURE							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	3,180,947,378	660,507,008	3,841,454,386	1,706,551,260	5,548,005,646
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	6,081,783,786	284,951,538	6,366,735,324	534,251,624	6,900,986,948
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	7,449,295,475	193,953,448	7,643,248,923	635,106,350	8,278,355,273
4.	0123005001	NEWS AGENCY OF NIGERIA	1,250,998,522	165,401,467	1,416,399,989	81,104,313	1,497,504,302
5.	0123006001	VOICE OF NIGERIA	1,700,263,077	564,149,066	2,264,412,143	740,168,394	3,004,580,537
6.	0123007001	NIGERIAN FILM CORPORATION	453,489,912	92,021,865	545,511,777	1,295,289,610	1,840,801,387
7.	0123008001	NATIONAL BROADCASTING COMMISSION	680,047,172	88,303,074	768,350,246	62,777,209	831,127,455
8.	0123009001	NIGERIA PRESS COUNCIL	176,060,654	83,909,990	259,970,644	280,135,303	540,105,947
9.	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	763,066,264	152,148,037	915,214,301	3,015,285,070	3,930,499,371
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	190,127,596	13,612,039	203,739,635	20,890,577	224,630,212
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	572,628,715	190,950,000	763,578,715	613,503,401	1,377,082,116
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,436,332,838	170,276,334	3,606,609,172	362,334,879	3,968,944,051
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	1,480,153,856	108,379,470	1,588,533,326	1,305,106,129	2,893,639,455
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	367,977,190	50,920,936	418,898,126	482,823,162	901,721,288
15.	0123031006	NATIONAL TROUPE OF NIGERIA	194,940,522	41,879,138	236,819,660	84,215,676	321,035,336
16.	0123031007	NATIONAL THEATRE	352,056,681	115,042,770	467,099,451	203,835,477	670,934,928
17.	0123031008	NATIONAL GALLERY OF ART	1,723,442,942	184,192,992	1,907,635,934	585,522,354	2,493,158,288
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	79,905,078	11,340,113	91,245,191	13,119,607	104,364,798
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,438,684,098	124,072,424	1,562,756,522	706,406,928	2,269,163,450
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,356,296,011	151,101,600	1,507,397,611	1,093,050,266	2,600,447,877
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	137,697,366	7,776,060	145,473,426	9,995,871	155,469,297
22.	0123031017	NATIONAL ORIENTATION AGENCY	5,827,784,610	310,430,068	6,138,214,678	644,474,361	6,782,689,039
			38,893,979,743	3,765,319,437	42,659,299,180	14,475,947,821	57,135,247,001



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,548,005,646
21	PERSONNEL COST		3,180,947,378
2101	SALARY		2,827,508,780
210101	SALARIES AND WAGES		2,827,508,780
21010101	SALARY		2,827,508,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		353,438,598
210202	SOCIAL CONTRIBUTIONS		353,438,598
21020201	NHIS		141,375,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		212,063,159
22	OTHER RECURRENT COSTS		660,507,008
2202	OVERHEAD COST		660,507,008
220201	TRAVEL & TRANSPORT - GENERAL		139,114,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,623,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,919,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,571,307
220202	UTILITIES - GENERAL		49,454,028
22020201	ELECTRICITY CHARGES		39,209,557
22020202	TELEPHONE CHARGES		4,768,714
22020203	INTERNET ACCESS CHARGES		2,004,063
22020204	SATELLITE BROADCASTING ACCESS CHARGES		555,493
22020205	WATER RATES		1,912,477
22020206	SEWERAGE CHARGES		1,003,724
220203	MATERIALS & SUPPLIES - GENERAL		46,558,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,928,371
22020302	BOOKS		649,162
22020303	NEWSPAPERS		3,831,297
22020304	MAGAZINES & PERIODICALS		1,620,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,533,242
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,217
22020307	DRUGS & MEDICAL SUPPLIES		2,082,310
220204	MAINTENANCE SERVICES - GENERAL		62,964,402
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,024,283
22020402	MAINTENANCE OF OFFICE FURNITURE		3,842,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,986,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,471,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,345,058
22020406	OTHER MAINTENANCE SERVICES		14,294,684
220205	TRAINING - GENERAL		41,516,567
22020501	LOCAL TRAINING		41,516,567
220206	OTHER SERVICES - GENERAL		59,781,012
22020601	SECURITY SERVICES		29,000,004
22020603	OFFICE RENT		27,073,375
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,707,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,400,485
22020701	FINANCIAL CONSULTING		3,004,207
22020702	INFORMATION TECHNOLOGY CONSULTING		9,327,375
22020703	LEGAL SERVICES		10,068,903
220208	FUEL & LUBRICANTS - GENERAL		24,848,796
22020801	MOTOR VEHICLE FUEL COST		15,019,741
22020803	PLANT / GENERATOR FUEL COST		9,829,055
220209	FINANCIAL CHARGES - GENERAL		3,904,481
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,162,954
22020902	INSURANCE PREMIUM		741,527
220210	MISCELLANEOUS		209,964,809
22021001	REFRESHMENT & MEALS		27,995,749
22021002	HONORARIUM & SITTING ALLOWANCE		8,898,319
22021003	PUBLICITY & ADVERTISEMENTS		90,428,742
22021004	MEDICAL EXPENSES		6,448,789
22021006	POSTAGES & COURIER SERVICES		4,496,462
22021007	WELFARE PACKAGES		46,632,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,707,633
22021009	SPORTING ACTIVITIES		7,305,501
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,050,644
23	CAPITAL EXPENDITURE		1,706,551,260



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		26,392,017
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,392,017
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		26,392,017
2303	REHABILITATION / REPAIRS		120,192,302
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		120,192,302
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		25,641,023
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		94,551,279
2305	OTHER CAPITAL PROJECTS		1,559,966,941
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,559,966,941
23050101	RESEARCH AND DEVELOPMENT		706,678,615
23050104	ANNIVASARIES/CELEBRATIONS		317,548,066
23050114	NATIONAL JOB CREATION SCHEME		47,275,639
23050171	GOVERNANCE/INSTITUTIONAL REFORM		488,464,621
	TOTAL PERSONNEL		3,180,947,378
	TOTAL OVERHEAD		660,507,008
	TOTAL RECURRENT		3,841,454,386
	TOTAL CAPITAL		1,706,551,260
	TOTAL ALLOCATION		6,668,005,646
0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102572	PURCHASE OF OFFICE EQUIPMENTS AND INFRASTRUCTURE	ONGOING	206,678,615
ERGP1112564	SENSITIZATION WORKSHOP ON THE POTENTIALS IN THE C&T SECTOR	NEW	50,000,000
ERGP1102844	SPECIAL PROJECT ON CREATIVE INDUSTRIES; FILM, MUSIC, TV, PHOTOGRAPHY, TOURISM AND FASHION	ONGOING	163,653,837
ERGP27102828	REHABILITATION OF OFFICE BUILDING AND NIPI	NEW	94,551,279
ERGP6102833	ABUJA CARNIVAL / NATIONAL CREATIVITY WEEK AND COMMEMORATION / PARTICIPATION IN WORLD EVENTS	ONGOING	148,445,508
ERGP6102880	COLLABORATION WITH BRITISH COUNCIL AS WELL AS UPGRADE OF INTERNET BANDWITH	ONGOING	26,392,017
ERGP6103001	MAINTENANCE OF NIGERIAN CULTURAL CENTRES IN CHINA AND BRAZIL	ONGOING	25,641,023
ERGP8103027	EQUIPING OF CULTURAL INDUSTRIES CENTRES	ONGOING	47,275,639
ERGP9102863	CAMPAIGN FOR GOVERNMENT POLICIES AND PROGRAMMES e.g. ERGP-IP, EXECUTIVE ORDERS e.t.c.	ONGOING	106,781,953
ERGP9102869	TOWN HALL MEETINGS, NATIONAL OPINION POLL AND PRODUCTION OF TV DOCUMENTRIES	ONGOING	218,028,831
ERGP9102870	TOWN HALL MEETINGS AND YOUTH SENSITIZATION ON CHANGE BEGINS WITH ME FOR A NEW NIGERIA	NEW	240,000,000
ERGP9102988	HOSTING OF 61ST UNWTO-CAF CONFERENCE	NEW	169,102,558
ERGP445001485	DEVELOPMENT OF A TOURIST ATTRACTION CENTRE IN YEMOJI, OGUN STATE	NEW	60,000,000
ERGP445001508	SHOWCASING NIGERIA'S CULTURAL HERITAGE AT INTERNATIONAL SPORTING EVENTS WORLD WIDE	NEW	150,000,000
0123003001 NIGERIAN TELEVISION AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,900,986,948
21	PERSONNEL COST		6,081,783,786
2101	SALARY		4,572,559,063
210101	SALARIES AND WAGES		4,572,559,063
21010101	SALARY		4,572,559,063
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,509,224,723
210201	ALLOWANCES		937,654,840
21020101	NON REGULAR ALLOWANCES		937,654,840
210202	SOCIAL CONTRIBUTIONS		571,569,883
21020201	NHIS		228,627,953
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		342,941,930
22	OTHER RECURRENT COSTS		284,951,538
2202	OVERHEAD COST		284,951,538
220202	UTILITIES - GENERAL		225,604,252
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,604,252
220209	FINANCIAL CHARGES - GENERAL		59,347,286
22020902	INSURANCE PREMIUM		59,347,286
23	CAPITAL EXPENDITURE		534,251,624



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		326,447,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		326,447,920
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		55,975,789
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		270,472,131
2302	CONSTRUCTION / PROVISION		207,803,704
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		207,803,704
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		207,803,704
	TOTAL PERSONNEL		6,081,783,786
	TOTAL OVERHEAD		284,951,538
	TOTAL RECURRENT		6,366,735,324
	TOTAL CAPITAL		534,251,624
	TOTAL ALLOCATION		6,900,986,948
0123003001 NIGERIAN TELEVISION AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18107671	CONTENT DELIVERY (TERRESTIAL TRANSMISSION FACILITIES)	NEW	107,803,704
ERGP18107687	UPGRADE OF PRODUCTION FACILITIES	ONGOING	182,500,992
ERGP18107732	UPGRADE OF FACILITIES AT TV COLLEGE JOS	ONGOING	55,975,789
ERGP18107756	UPGRADE OF SATELLITE SYSTEM	NEW	87,971,139
ERGP28107757	UPGRADING OF FACILITIES AT NTA ZONAL HEADQUARTERS, IBADAN	NEW	25,000,000
ERGP28107758	UPGRADING OF FACILITIES AT NTA TEJU-OSO, OYO STATE	NEW	15,000,000
ERGP28107759	UPGRADING OF FACILITIES AT NTA OGBOMOSO	NEW	10,000,000
ERGP445001505	COMPLETION OF NTA LINK-UP CENTRE GWARAM, JIGAWA STATE	NEW	25,000,000
ERGP448163316	TRAINING AND EMPOWERMENT OF YOUTH/WOMEN ON FISHERY AND POULTRY FARMING AND FOR MEDICAL OUTREACH IN ETSAKO FEDERAL CONSTITUENCY,EDO STATE.	NEW	25,000,000
0123004001 FEDERAL RADIO CORPORATION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,278,355,273
21	PERSONNEL COST		7,449,295,475
2101	SALARY		5,557,539,271
210101	SALARIES AND WAGES		5,557,539,271
21010101	SALARY		5,557,539,271
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,891,756,204
210201	ALLOWANCES		1,197,063,795
21020101	NON REGULAR ALLOWANCES		1,197,063,795
210202	SOCIAL CONTRIBUTIONS		694,692,409
21020201	NHIS		277,876,964
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		416,815,445
22	OTHER RECURRENT COSTS		193,953,448
2202	OVERHEAD COST		193,953,448
220201	TRAVEL & TRANSPORT - GENERAL		17,332,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,092,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,240,000
220202	UTILITIES - GENERAL		49,990,000
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		4,850,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		25,000,000
22020205	WATER RATES		540,000
22020207	LEASED COMMUNICATION LINES(S)		600,000
220203	MATERIALS & SUPPLIES - GENERAL		7,393,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,393,500
220204	MAINTENANCE SERVICES - GENERAL		22,593,448
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,070,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,264,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,207,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,300,000
22020406	OTHER MAINTENANCE SERVICES		4,920,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,332,448
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		4,040,000



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		2,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,040,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,500,000
22020701	FINANCIAL CONSULTING		15,000,000
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		34,947,500
22020801	MOTOR VEHICLE FUEL COST		7,347,500
22020803	PLANT / GENERATOR FUEL COST		27,600,000
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		24,157,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		350,000
22021006	POSTAGES & COURIER SERVICES		832,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,975,000
23	CAPITAL EXPENDITURE		635,106,350
2301	FIXED ASSETS PURCHASED		635,106,350
230101	PURCHASE OF FIXED ASSETS - GENERAL		635,106,350
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		635,106,350
	TOTAL PERSONNEL		7,449,295,475
	TOTAL OVERHEAD		193,953,448
	TOTAL RECURRENT		7,643,248,923
	TOTAL CAPITAL		635,106,350
	TOTAL ALLOCATION		8,278,355,273
0123004001 FEDERAL RADIO CORPORATION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16104856	IMPROVED RADIO NIGERIA NETWORK CHANNEL	NEW	135,193,250
ERGP16104902	REPLACEMENT OF DILAPIDATED EQUIPMENT FOR NORTHEAST AND OTHER ZONAL STATIONS	NEW	95,967,012
ERGP29102456	ACQUISITION OF ICT BASED EQUIPMENTS	NEW	94,014,082
ERGP29104947	CONSTRUCTION/INSTALLATION, TESTING AND COMMISSIONING OF EARTHING SYSTEMS AND EARTHING PITS IN FM STATIONS	NEW	9,932,006
ERGP30104948	COMPLETION OF OKO RADIO	NEW	50,000,000
ERGP30104949	PROVISION OF STUDIO EQUIPMENTS AND OTHER INFRASTRUCTURES AT OKO RADIO	NEW	50,000,000
ERGP30104950	REHABILITATION OF BURNT GOLD FM, ILESHA, OSUN STATE	NEW	10,000,000
ERGP445001482	ESTABLISHMENT OF A BOOSTER STATION IN SAKI, OYO STATE	NEW	60,000,000
ERGP445001483	EVOLVING DIGITAL STUDIO IN FRCN HEADQUARTERS, KADUNA	NEW	100,000,000
ERGP445001507	CONSTRUCTION OF ON AIR AND RECORDING STUDIO AND MODERN NEWSROOM IN PYRAMID RADIO, KANO	NEW	30,000,000
0123005001 NEWS AGENCY OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,497,504,302
21	PERSONNEL COST		1,250,998,522
2101	SALARY		937,647,400
210101	SALARIES AND WAGES		937,647,400
21010101	SALARY		937,647,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,351,122
210201	ALLOWANCES		196,145,197
21020101	NON REGULAR ALLOWANCES		196,145,197
210202	SOCIAL CONTRIBUTIONS		117,205,925
21020201	NHIS		46,882,370
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,323,555
22	OTHER RECURRENT COSTS		165,401,467
2202	OVERHEAD COST		165,401,467
220201	TRAVEL & TRANSPORT - GENERAL		34,376,546
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,924,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,452,346
220202	UTILITIES - GENERAL		30,448,992
22020201	ELECTRICITY CHARGES		12,808,192



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		4,472,000
22020203	INTERNET ACCESS CHARGES		9,090,000
22020205	WATER RATES		1,854,000
22020206	SEWERAGE CHARGES		2,224,800
220203	MATERIALS & SUPPLIES - GENERAL		9,841,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,261,709
22020303	NEWSPAPERS		1,580,077
220204	MAINTENANCE SERVICES - GENERAL		28,497,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,502,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,802,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,438,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,180,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,195,735
22020406	OTHER MAINTENANCE SERVICES		2,378,400
220206	OTHER SERVICES - GENERAL		6,649,330
22020603	OFFICE RENT		3,107,000
22020606	CLEANING & FUMIGATION SERVICES		3,542,330
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,556,600
22020701	FINANCIAL CONSULTING		1,657,400
22020702	INFORMATION TECHNOLOGY CONSULTING		10,955,200
22020703	LEGAL SERVICES		2,944,000
220208	FUEL & LUBRICANTS - GENERAL		22,184,448
22020801	MOTOR VEHICLE FUEL COST		11,010,400
22020803	PLANT / GENERATOR FUEL COST		11,174,048
220209	FINANCIAL CHARGES - GENERAL		7,124,000
22020902	INSURANCE PREMIUM		7,124,000
220210	MISCELLANEOUS		10,722,704
22021001	REFRESHMENT & MEALS		1,698,600
22021002	HONORARIUM & SITTING ALLOWANCE		2,367,196
22021004	MEDICAL EXPENSES		2,751,645
22021006	POSTAGES & COURIER SERVICES		1,749,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,155,423
23	CAPITAL EXPENDITURE		81,104,313
2301	FIXED ASSETS PURCHASED		37,391,683
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,391,683
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,707,127
23010113	PURCHASE OF COMPUTERS		3,305,000
23010114	PURCHASE OF COMPUTER PRINTERS		161,460
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		28,218,096
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,000,000
2305	OTHER CAPITAL PROJECTS		39,712,630
230501	ACQUISITION OF NON TANGIBLE ASSETS		39,712,630
23050101	RESEARCH AND DEVELOPMENT		6,750,000
23050102	COMPUTER SOFTWARE ACQUISITION		32,962,630
	TOTAL PERSONNEL		1,250,998,522
	TOTAL OVERHEAD		165,401,467
	TOTAL RECURRENT		1,416,399,989
	TOTAL CAPITAL		81,104,313
	TOTAL ALLOCATION		1,497,504,302
0123005001 NEWS AGENCY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27102344	PURCHASE OF FURNITURE AND FITTINGS : 12 NOS AIRCONDITIONERS, 10 Nos STANDING FAN, 2 Nos FIREPROOF CABINET and 7 Nos SENIOR TABLES	NEW	2,707,127
ERGP27102610	CONSTRUCTION / PROVISION OF WATER FACILITIES: TOTAL OVERHAUL OF PUBLIC WATER SUPPLY TO NAN HQTRS PREMISES AND MAINTENANCE OF BOREHOLE AT NAN HQTRS PREMISES	NEW	4,000,000
ERGP27102649	PURCHASE OF FIRE FIGHTING EQUIPMENT: 2NOS PROVISION OF ADDITIONAL WATER HYDRANTS AND SERVICING OF EXISTING ONES AT NAN HEADQUARTERS PREMISES AND REHABILITATION OF FIRE ALARM SYSTEM	NEW	3,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27103031	PURCHASE OF MULTIMEDIA EQUIPMENT (EDITORIAL - 1): 6NOS WIFI, 10 NOS CUSTOMISED BACK DROP, 1 NO NO SONY HVR-ZS3 PROFESSIONAL HD VIDEO, 1 NO 2-IN-1 (STILL & MOTION) CAMERA, 1NO SONY SMALL CAM CODER, 1 NO MIPOD, 1 NO MONO POD, 1 NO MICROPHONE WIRELESS, 1 NO MICROPHONE WIRE, 6NS SONY HVR-M15 RECORDER FACILITATE (DVDECK), 6 NOS EXTERNAL HARD DRIVE ITB, 2 NOS EXTERNAL STORAGE DEVICE 16-64TB AND 2 NOS 32" LED FLAT SCREEN MONITOR (TV)	NEW	4,795,400
ERGP29101520	PROJECT TO ACQUIRE NETWORK EQUIPMENT: 15 NOS SWITCHES: 24 PORTS CISCO SWITCHES (WS-C2960X)	NEW	4,197,196
ERGP29102215	PROJECT TO ACQUIRE NETWORK EQUIPMENT:ROUTERS: CISCO ROUTER C290 AND WIRELESS ACCESS CISCO LINKSYS E1200	NEW	4,160,000
ERGP29102230	COMPUTER SOFTWARE ACQUISITION:MICROSOFT WINDOWS 10 (ENTERPRISE EDITION)	NEW	6,000,000
ERGP29102254	COMPUTER SOFTWARE ACQUISITION:ANTIVIRUS (306 USER PACK)	NEW	2,080,000
ERGP29102265	COMPUTER SOFTWARE ACQUISITION:HOSTING OF WEBSITE & ONLINE SERVICES	NEW	2,000,000
ERGP29102278	"COMPUTER SOFTWARE ACQUISITION:NAN SMS NEW PROGRAMME PLATFORM:	NEW	15,000,000
ERGP29102288	COMPUTER SOFTWARE ACQUISITION: FINAL PHASE OF FULL COMPUTERISATION OF THE FINANCIAL SYSTEM: THIS SHALL CONSIST OF FUNDS, GENERAL LEDGER AND BRANCH FINANCIAL SYSTEM. IT INVOLVES PROCUREMENT AND ACQUISITION OF SOFT AND HARD WARE INFRASTRUCTURE FULLY COMPATABLE WITH REMITA AND GIFMIS PLATFORMS AND CAPACITY BUILDING FOR EFFECTIVE USE BY END USERS: A-) ACQUISITION OF HARDWARE AND UPDATE OF APPLICATION. TOTAL =N=14,572,630.00 B-) TRAINING FOR 8 ACCOUNTS 3 AUDIT STAFF @ =N=250,000.00 TOTAL =N=3,250,000.00	ONGOING	7,882,630
ERGP29102605	PURCHASE OF COMPUTERS:20 NOS HP LAPTOPS AND 25 NOS IPAD/ TABLET	NEW	3,305,000
ERGP29102606	PURCHASE OF COMPUTER PRINTERS: 2 NOS HP COLOUR PRINTER	NEW	161,460
ERGP29102617	PURCHASE OF MULTIMEDIA EQUIPMENT (EDITORIAL - 2): 2NOS HP DVD PRINTER D7560, 5 NOS ELITEBOOK PRO-850 GL SPECIFICATIONS, 4 NOS SINGLE ROD POD (MONOPOD) STAND, 12 NOS SONY STEREO HEADPHONES- MDR-XD 200, 5NOS SOFT LIGHT KEENON FLOOD LIGHT, 2 NOS DVD DUPLICATING MACHINE (ELEVEN LOADER), 10 NOS SONY BATTERY (6 MINI & 4 BIG) AND 3 NOS PXW-X70 FIELD CAMERA	NEW	5,119,000
ERGP29102619	PURCHASE OF MULTIMEDIA EQUIPMENT (EDITORIAL -3): ESTABLISHMENT OF A VIRTUAL TV STUDIO	NEW	6,000,000
ERGP29102628	PURCHASE OF MULTIMEDIA EQUIPMENT (EDITORIAL -4): 4NOS SONY UWP-V6 WIRELESS MICROPHONE, 4NOS SANNHEIZER LAPEL MIC (STUDIO) , 4NOS UWP-V2 SONY WIRELESS MICROPHONE, 4 NOS SONYVCT- SP2BP CAMCORDER SUPPORT, 4NOS SONY BATTERY CHARGER (2 MINI & 2 BIG), 10NOS MEMORY CARDS FOR CAMERA 64GB , 3 NOS SINGLE ROD POD STAND FOR CAMERA, 4 NOS PROFESSIONAL TRIPOD STAND, 4 NOS SENNEHEISER WIRELESS MICROPHONE AND 4 NOS CAMERA BAGS	NEW	3,946,500
ERGP30102633	FIXED ASSETS: CREATION OF FIXED ASSET REGISTER OF THE AGENCY IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT WITH JANUARY 2016 DEADLINE. INCLUDING INVENTORY, ASST RECORDING AND CLASSIFICATION AND REMINDER CIRCULAR REF NO.FMF/F&A/ATMP/C2 OF 6/6/2017. PERSONNEL REQUIREMENT FOR IDENTIFICATION, CAPTURING, COLLATION AND DOCUMENTATION OF VARIUOS ASSETS ITEMS ACROSS THE NATION: 1- 18 FIELD OFFICERS 2 PEOPLE PER STATE, TRAVELLING, FEED BACK, ACCOMODATION AND LOGISTICS @ =N=250,000.00 TOTAL =N=4,500,000.00 2-CLASSIFICATION, REPORTING, ANALYSIS, STATIONERIES AND OTHER MATERIALS TOTAL =N=5,000,000.00 3- PROJECT TEAM SUPERVISORS, 18 OFFICERS TO IDENTIFICATION AND CERT	ONGOING	6,750,000
0123006001	VOICE OF NIGERIA		
CODE	LINE ITEM		AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,004,580,537
21	PERSONNEL COST	1,700,263,077
2101	SALARY	1,186,536,660
210101	SALARIES AND WAGES	1,186,536,660
21010101	SALARY	1,186,536,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	513,726,417
210201	ALLOWANCES	365,409,335
21020101	NON REGULAR ALLOWANCES	365,409,335
210202	SOCIAL CONTRIBUTIONS	148,317,082
21020201	NHIS	59,326,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	88,990,249
22	OTHER RECURRENT COSTS	564,149,066
2202	OVERHEAD COST	564,149,066
220201	TRAVEL & TRANSPORT - GENERAL	92,028,515
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,297,935
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62,730,580
220202	UTILITIES - GENERAL	69,228,440
22020201	ELECTRICITY CHARGES	48,524,875
22020202	TELEPHONE CHARGES	3,943,270
22020203	INTERNET ACCESS CHARGES	15,777,310
22020205	WATER RATES	588,655
22020206	SEWERAGE CHARGES	394,330
220203	MATERIALS & SUPPLIES - GENERAL	51,909,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,865,290
22020302	BOOKS	785,600
22020303	NEWSPAPERS	655,700
22020304	MAGAZINES & PERIODICALS	405,350
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,505,406
22020306	PRINTING OF SECURITY DOCUMENTS	1,105,450
22020307	DRUGS & MEDICAL SUPPLIES	8,850,500
22020309	UNIFORMS & OTHER CLOTHING	1,150,650
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	585,750
220204	MAINTENANCE SERVICES - GENERAL	43,677,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,829,750
22020402	MAINTENANCE OF OFFICE FURNITURE	1,750,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,950,405
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,715,320
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,546,115
22020406	OTHER MAINTENANCE SERVICES	3,885,550
220205	TRAINING - GENERAL	38,514,980
22020501	LOCAL TRAINING	38,514,980
220206	OTHER SERVICES - GENERAL	71,864,565
22020601	SECURITY SERVICES	50,991,255
22020603	OFFICE RENT	1,450,750
22020606	CLEANING & FUMIGATION SERVICES	19,422,560
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	36,000,405
22020701	FINANCIAL CONSULTING	18,550,105
22020702	INFORMATION TECHNOLOGY CONSULTING	2,450,300
22020703	LEGAL SERVICES	15,000,000
220208	FUEL & LUBRICANTS - GENERAL	110,251,875
22020801	MOTOR VEHICLE FUEL COST	24,375,905
22020803	PLANT / GENERATOR FUEL COST	85,875,970
220209	FINANCIAL CHARGES - GENERAL	2,435,250
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,435,250
220210	MISCELLANEOUS	48,237,750
22021001	REFRESHMENT & MEALS	3,829,750
22021002	HONORARIUM & SITTING ALLOWANCE	4,855,350
22021003	PUBLICITY & ADVERTISEMENTS	5,385,450
22021004	MEDICAL EXPENSES	6,650,250
22021006	POSTAGES & COURIER SERVICES	1,245,350
22021007	WELFARE PACKAGES	19,670,450
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,850,250
22021009	SPORTING ACTIVITIES	2,750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,250,400



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021016	SERVICOM		750,500
23	CAPITAL EXPENDITURE		740,168,394
2301	FIXED ASSETS PURCHASED		88,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		88,750,000
23010108	PURCHASE OF BUSES		50,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,750,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		17,000,000
2302	CONSTRUCTION / PROVISION		433,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		433,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		183,500,000
2305	OTHER CAPITAL PROJECTS		217,918,394
230501	ACQUISITION OF NON TANGIBLE ASSETS		217,918,394
23050101	RESEARCH AND DEVELOPMENT		150,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		67,918,394
	TOTAL PERSONNEL		1,700,263,077
	TOTAL OVERHEAD		564,149,066
	TOTAL RECURRENT		2,264,412,143
	TOTAL CAPITAL		740,168,394
	TOTAL ALLOCATION		3,004,580,537
0123006001 VOICE OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10100862	PROVISION OF SOLAR POWER ELECTRICITY	NEW	250,000,000
ERGP27100863	PROVISION/CONSTRUCTION OF PLANT HOUSE & ELECTRICAL CONTROL ROOM	NEW	3,500,000
ERGP27101128	CONSTRUCTION OF 22000 LITRES FUEL DUMP TANK	NEW	5,000,000
ERGP29100859	PURCHASE OF LAPTOPS	NEW	20,000,000
ERGP29100860	PURCHASE OF PROJECTORS	NEW	1,750,000
ERGP29100861	PURCHASE OF DIGITAL RADIO RECORDING SETS	NEW	17,000,000
ERGP29101152	PROCUREMENT OF AUDIO AUDITIONING APPLICATION SOFTWARE - ADOBE CREATIVE SUITE/CLOUD- 100 USERS	NEW	2,800,000
ERGP29101176	PURCHASE OF MS OFFICE 2016 100 USER LICENCE	NEW	5,000,000
ERGP29101181	PAPERLESS NETWORK DEPLOY MENT FOR NEWS ROOM AUTOMATION SYSTEM (ENTERPRISE EDITION 50 USERS)	NEW	10,118,394
ERGP29101189	UPGRADING OF ACCOUNTING SOFTWARE (SAGE 50 20 USERS) CLOUD NETWORKING	NEW	20,000,000
ERGP29101205	SOFTWARE PROGRAMMES FOR NEWS & PROGRAMME PRODUCTIONS (AUDIO COMPRESSOR, RECORDING SOFTWARE ETC)	NEW	20,000,000
ERGP29101219	NETWORK SECURITY, VPN & REMOTE ACCESS FOR USERS	NEW	10,000,000
ERGP29101283	PROCUREMENT OF SPARE-PARTS FOR TRANSMITTERS IN LUGBE & IKORODU	NEW	100,000,000
ERGP29101298	CONSTRUCTION & INSTALLATION OF ACCESS CONTROL FOR I.T OFFICE, WEBCAST & ONLINE BROADCAST STUDIO	NEW	75,000,000
ERGP6101303	PURCHASE OF BUSES	NEW	50,000,000
ERGP6171304	RESEARCH AND DEVELOPMENT	NEW	150,000,000
0123007001 NIGERIAN FILM CORPORATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,840,801,387
21	PERSONNEL COST		453,489,912
2101	SALARY		340,328,711
210101	SALARIES AND WAGES		340,328,711
21010101	SALARY		340,328,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,161,201
210201	ALLOWANCES		70,620,112
21020101	NON REGULAR ALLOWANCES		70,620,112
210202	SOCIAL CONTRIBUTIONS		42,541,089
21020201	NHIS		17,016,436
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,524,653
22	OTHER RECURRENT COSTS		92,021,865
2202	OVERHEAD COST		92,021,865
220201	TRAVEL & TRANSPORT - GENERAL		24,797,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,297,480
220202	UTILITIES - GENERAL		2,870,538
22020201	ELECTRICITY CHARGES		1,896,000
22020205	WATER RATES		713,094
22020206	SEWERAGE CHARGES		261,444
220203	MATERIALS & SUPPLIES - GENERAL		7,513,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,259,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		270,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
220204	MAINTENANCE SERVICES - GENERAL		4,369,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE		274,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		548,015
220206	OTHER SERVICES - GENERAL		33,631,832
22020601	SECURITY SERVICES		12,467,416
22020603	OFFICE RENT		10,664,112
22020606	CLEANING & FUMIGATION SERVICES		10,500,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,264,792
22020701	FINANCIAL CONSULTING		1,898,381
22020703	LEGAL SERVICES		366,411
220208	FUEL & LUBRICANTS - GENERAL		6,507,142
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		3,440,000
220209	FINANCIAL CHARGES - GENERAL		293,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		293,129
220210	MISCELLANEOUS		9,774,053
22021001	REFRESHMENT & MEALS		465,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,953,000
22021003	PUBLICITY & ADVERTISEMENTS		2,485,000
22021006	POSTAGES & COURIER SERVICES		255,000
22021010	DIRECT TEACHING & LABORATORY COST		3,616,053
23	CAPITAL EXPENDITURE		1,295,289,610
2301	FIXED ASSETS PURCHASED		16,642,135
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,642,135
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,642,135
2302	CONSTRUCTION / PROVISION		177,316,091
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		177,316,091
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,842,364
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		54,473,727
2305	OTHER CAPITAL PROJECTS		1,101,331,384
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,101,331,384
23050101	RESEARCH AND DEVELOPMENT		1,101,331,384
	TOTAL PERSONNEL		453,489,912
	TOTAL OVERHEAD		92,021,865
	TOTAL RECURRENT		545,511,777
	TOTAL CAPITAL		1,295,289,610
	TOTAL ALLOCATION		1,840,801,387
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18105326	PROGRAMMES/SENSITIZATION OF STAKEHOLDERS ON SDG'S INITIATIVES	NEW	5,557,148
ERGP23105311	FURNISHING OF PURPOSE BUILT NATIONAL FILM VIDEO AND SOUND ARCHIVE OFFICES AND WORK PLACE	ONGOING	16,642,135
ERGP23105314	FURNISHING OF CAFETERIA AT NATIONAL FILM INSTITUTE'S PERMANENT SITE	ONGOING	4,894,745
ERGP23105317	BUILDING OF LECTURE THEATERS AND CLASSROOMS	ONGOING	48,947,455
ERGP445001479	TRAINING OF YOUTHS IN FILM MAKING IN MAKURDI/GUMA LGA, BENUE STATE	NEW	15,000,000
ERGP23105322	PROVISION OF AUDIO VISUAL CENTER, INSTITUTE LIBRARY, PROVISION OF HEALTH CENTER AND INTERNAL ROAD NETWORK	ONGOING	38,668,489
ERGP23105324	ABUJA MULTIMEDIA CENTER NFC	ONGOING	122,842,364



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP23105341	PROVISION OF E-LIBRARY	ONGOING	12,236,864
ERGP30105328	HUMAN RESOURCES CAPITAL DEVELOPMENT (ZUMA)	ONGOING	71,316,092
ERGP30105330	HUMAN RESOURCES CAPITAL DEVELOPMENT (SHOOT)	ONGOING	30,710,591
ERGP8105331	NATIONAL FILM INSTITUTE MOBILE TRAINING PLATFORM IN SIX GEOPOLITICAL ZONES	ONGOING	54,473,727
ERGP8225332	COMPLETION OF VIEWING CENTRE/ICT WITH EQUIPMENTS AT AGWATASHI, OBI LGA, NASARAWA STATE	NEW	20,000,000
ERGP8225333	COMPLETION OF VIEWING CENTRE/ICT WITH EQUIPMENTS AT AGBASHI, DOMA LGA, NASARAWA STATE	NEW	20,000,000
ERGP8225334	COMPLETION OF VIEWING CENTRE/ICT WITH EQUIPMENTS AT DUDUGURU IN OBI LGA, NASARAWA STATE	NEW	20,000,000
ERGP8225335	COMPLETION OF VIEWING CENTRE/ICT WITH EQUIPMENT AT ALOSHI, KEANA LGA, NASARAWA STATE	NEW	15,000,000
ERGP8225336	COMPLETION OF VIEWING CENTRE/ICT WITH EQUIPMENT AT DANGE/SHUNI LGA, SOKOTO STATE	NEW	25,000,000
ERGP8225337	PROVISION OF FILM GRANT AT AGWATASHI, OBI LGA, NASARAWA STATE.	NEW	10,000,000
ERGP8225338	COMPLETION OF VIEWING CENTRE/ICT WITH EQUIPMENTS AT OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.	NEW	22,000,000
ERGP8225339	COMPLETION OF VIEWING CENTRE/ICT WITH EQUIPMENTS AT ANKA MARAFA LGA, ZAMFARA STATE	NEW	15,000,000
ERGP8225340	PROVISION OF FILM GRANT FOR ABAJI/GWAGWALADA/KUJE/KWALI FEDERAL CONSTITUENCY	NEW	7,000,000
ERGP8225341	PROVISION OF FILM GRANT FOR ANKA/TALATA MARAFA FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	8,000,000
ERGP8225342	PROVISION OF FILM GRANT FOR MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	7,000,000
ERGP8225343	PROVISION OF FILM GRANT FOR ANIOCHA NORTH/ANIOCHA SOUTH/OSIMILI NORTH/OSIMILI SOUTH FED. CONST. DELTA STATE.	NEW	7,000,000
ERGP8225344	PROVISION OF FILMGRANT FOR NDOKWA EAST/NDOKWA WEST/UKWANI FED. CONST. DELTA STATE	NEW	7,000,000
ERGP8225345	PROVISION OF FILM GRANT FOR AKUKU-TORO/ASARI-TORO FED. CONSTITUENCY RIVERS STATE	NEW	7,000,000
ERGP8225346	PROVISION OF FILM GRANT FOR BAGADO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	17,000,000
ERGP8225347	PROVISION OF FILM GRANT FOR JERE FEDERAL CONSTITUENCY BORNO STATE.	NEW	7,000,000
ERGP8225348	PROVISION OF FILM GRANT FOR IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	7,000,000
ERGP8225349	PROVISION OF FILM GRANT FOR OHIMINI/OTUKPO FEDERAL CONSTITUENCY, BENUE STATE	NEW	7,000,000
ERGP8225350	PROVISION OF FILM GRANT FOR ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	7,000,000
ERGP8225351	PROVISION OF FILM GRANT FOR AYEDANDE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OYO STATE	NEW	7,000,000
ERGP1025122	TRAINING EQUIPMENTS AND MATERIALS	NEW	50,000,000
ERGP8225352	PROVISION OF FILM GRANT OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	10,000,000
ERGP8225353	PROVISION OF FILM GRANT FOR AHOADA EAST/AABUA/ODUAL FEDERAL CONSTITUENCY RIVERS STATE	NEW	7,000,000
ERGP8100323	GRANT FOR ENHANCEMENT OF YOUTHS CAPACITY IN MOVIE PRODUCTION IN AKWANGA LGA, NASSARAWA STATE	NEW	70,000,000
ERGP8225354	PROVISION OF FILM GRANT FOR YOUTH IN THE 6 GEO-POLITICAL ZONES	NEW	150,000,000
ERGP445001480	PROVISION OF GRANTS FOR WOMEN AND IDPs IN AGATU LGA, BENUE STATE	NEW	25,000,000
ERGP445001481	CONSTRUCTION OF CINEMA AND EVENT CENTRE WITH EQUIPMENT IN DONGA TARABA STAE	NEW	150,000,000
ERGP445009168	PROVISION FOR YOUTH EMPOWERMENT GRANT FOR MEDIA LITERACY AND FILM CLASSIFICATION IN PORTHACOURT FEDERAL CONSTITUENCY 2, RIVERS STATE.	NEW	20,000,000
ERGP445001503	PROVISION OF FILM GRANT FOR WOMEN AND YOUTH IN ASARITORU/AKUKU-TORU FED. CONSTITUENCY	NEW	20,000,000
ERGP445001473	TRAINING/EMPOWERMENT OF YOUTHS AND WOMEN IN PANKSHIN, KANKE, KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	30,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445003001	SENSITIZATION OF STUDENTS ON THE LOCAL CULTURE AND HERITAGE IN AKWANGA/WAMBA/NASSARAWA EGGON FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	30,000,000
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		831,127,455
21	PERSONNEL COST		680,047,172
2101	SALARY		509,155,234
210101	SALARIES AND WAGES		509,155,234
21010101	SALARY		509,155,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,891,938
210201	ALLOWANCES		107,247,533
21020101	NON REGULAR ALLOWANCES		107,247,533
210202	SOCIAL CONTRIBUTIONS		63,644,405
21020201	NHIS		25,457,762
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,186,643
22	OTHER RECURRENT COSTS		88,303,074
2202	OVERHEAD COST		88,303,074
220201	TRAVEL & TRANSPORT - GENERAL		33,473,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,898,340
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,575,100
220202	UTILITIES - GENERAL		7,680,200
22020201	ELECTRICITY CHARGES		3,040,200
22020202	TELEPHONE CHARGES		2,850,000
22020205	WATER RATES		900,000
22020206	SEWERAGE CHARGES		890,000
220203	MATERIALS & SUPPLIES - GENERAL		3,739,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,250,000
22020303	NEWSPAPERS		1,150,080
22020304	MAGAZINES & PERIODICALS		1,339,200
220204	MAINTENANCE SERVICES - GENERAL		11,586,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,900,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,587,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,899,800
220206	OTHER SERVICES - GENERAL		2,436,480
22020601	SECURITY SERVICES		1,560,060
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		876,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,360,000
22020701	FINANCIAL CONSULTING		5,100,000
22020703	LEGAL SERVICES		2,260,000
220208	FUEL & LUBRICANTS - GENERAL		7,280,000
22020801	MOTOR VEHICLE FUEL COST		3,300,000
22020803	PLANT / GENERATOR FUEL COST		3,980,000
220210	MISCELLANEOUS		14,746,774
22021003	PUBLICITY & ADVERTISEMENTS		13,146,774
22021006	POSTAGES & COURIER SERVICES		1,600,000
23	CAPITAL EXPENDITURE		62,777,209
2301	FIXED ASSETS PURCHASED		62,777,209
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,777,209
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		62,777,209
	TOTAL PERSONNEL		680,047,172
	TOTAL OVERHEAD		88,303,074
	TOTAL RECURRENT		768,350,246
	TOTAL CAPITAL		62,777,209
	TOTAL ALLOCATION		831,127,455
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22107301	PURCHASE OF MOTOR VEHICLES	NEW	62,777,209
0123009001	NIGERIA PRESS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		540,105,947
21	PERSONNEL COST		176,060,654



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2101	SALARY	139,748,302
210101	SALARIES AND WAGES	139,748,302
21010101	SALARY	139,748,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,312,352
210201	ALLOWANCES	18,843,814
21020101	NON REGULAR ALLOWANCES	18,843,814
210202	SOCIAL CONTRIBUTIONS	17,468,538
21020201	NHIS	6,987,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	10,481,123
22	OTHER RECURRENT COSTS	83,909,990
2202	OVERHEAD COST	83,909,990
220201	TRAVEL & TRANSPORT - GENERAL	6,407,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,536,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,871,400
220202	UTILITIES - GENERAL	6,034,830
22020201	ELECTRICITY CHARGES	2,600,000
22020202	TELEPHONE CHARGES	1,620,000
22020203	INTERNET ACCESS CHARGES	1,239,000
22020205	WATER RATES	319,972
22020206	SEWERAGE CHARGES	255,858
220203	MATERIALS & SUPPLIES - GENERAL	8,010,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,233,090
22020302	BOOKS	250,000
22020303	NEWSPAPERS	4,329,000
22020304	MAGAZINES & PERIODICALS	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	681,000
22020306	PRINTING OF SECURITY DOCUMENTS	362,165
22020307	DRUGS & MEDICAL SUPPLIES	55,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
220204	MAINTENANCE SERVICES - GENERAL	5,465,854
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,517,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,704,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,308,354
22020406	OTHER MAINTENANCE SERVICES	436,000
220205	TRAINING - GENERAL	3,150,000
22020501	LOCAL TRAINING	3,150,000
220206	OTHER SERVICES - GENERAL	39,708,993
22020601	SECURITY SERVICES	6,126,288
22020603	OFFICE RENT	26,622,705
22020606	CLEANING & FUMIGATION SERVICES	6,960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,270,000
22020701	FINANCIAL CONSULTING	3,770,000
22020703	LEGAL SERVICES	500,000
220208	FUEL & LUBRICANTS - GENERAL	6,004,000
22020801	MOTOR VEHICLE FUEL COST	4,524,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,480,000
220209	FINANCIAL CHARGES - GENERAL	2,235,912
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000
22020902	INSURANCE PREMIUM	2,085,912
220210	MISCELLANEOUS	2,622,746
22021001	REFRESHMENT & MEALS	850,000
22021002	HONORARIUM & SITTING ALLOWANCE	0
22021003	PUBLICITY & ADVERTISEMENTS	339,746
22021004	MEDICAL EXPENSES	318,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	115,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000
23	CAPITAL EXPENDITURE	280,135,303
2301	FIXED ASSETS PURCHASED	106,188,475
230101	PURCHASE OF FIXED ASSETS - GENERAL	106,188,475
23010105	PURCHASE OF MOTOR VEHICLES	16,102,497
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,898,247



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		64,554,740
23010118	PURCHASE OF SCANNERS		15,632,991
2305	OTHER CAPITAL PROJECTS		173,946,828
230501	ACQUISITION OF NON TANGIBLE ASSETS		173,946,828
23050101	RESEARCH AND DEVELOPMENT		173,946,828
	TOTAL PERSONNEL		176,060,654
	TOTAL OVERHEAD		83,909,990
	TOTAL RECURRENT		259,970,644
	TOTAL CAPITAL		280,135,303
	TOTAL ALLOCATION		540,105,947
0123009001 NIGERIA PRESS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16107717	PURCHASE OF OFFICE FURNITURE & EQUIPMENT	NEW	9,898,247
ERGP30107786	SURVEY ON MEDIA PENETRATION FOR NEWSPAPERS	ONGOING	12,372,809
ERGP30107819	MEDIA CAPACITY DEVELOPMENT	ONGOING	9,094,658
ERGP30107854	E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES IN ABUJA & LAGOS	ONGOING	2,479,361
ERGP30107869	DIGITIZATION OF ARCHIVAL REGISTRY	ONGOING	15,632,991
ERGP30107876	COMPUTERIZATION, INTERNET FACILITIES & WEBSITE UPGRADE ABUJA/LAGOS	ONGOING	64,554,740
ERGP30107887	PURCHASE OF OPERATIONAL VEHICLES	NEW	16,102,497
ERGP445001500	PROVISION OF MOTORIZED BOREHOLES AT ABEOKUTA NORTH, OGUN STATE	NEW	50,000,000
ERGP445001501	PROVISION OF MOTORIZED BOREHOLE, OBAFEMI OWODE, OGUN STATE	NEW	50,000,000
ERGP445001502	PROVISION OF MOTORIZED BOREHOLE AT ODEDA, OGUN STATE	NEW	50,000,000
0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,930,499,371
21	PERSONNEL COST		763,066,264
2101	SALARY		570,810,533
210101	SALARIES AND WAGES		570,810,533
21010101	SALARY		570,810,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		192,255,731
210201	ALLOWANCES		120,904,414
21020101	NON REGULAR ALLOWANCES		120,904,414
210202	SOCIAL CONTRIBUTIONS		71,351,317
21020201	NHIS		28,540,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,810,790
22	OTHER RECURRENT COSTS		152,148,037
2202	OVERHEAD COST		152,148,037
220201	TRAVEL & TRANSPORT - GENERAL		26,908,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,375,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,533,130
220202	UTILITIES - GENERAL		4,600,902
22020201	ELECTRICITY CHARGES		1,270,423
22020202	TELEPHONE CHARGES		743,077
22020203	INTERNET ACCESS CHARGES		2,587,402
220203	MATERIALS & SUPPLIES - GENERAL		11,921,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,680,531
220204	MAINTENANCE SERVICES - GENERAL		10,535,369
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		775,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,696
22020406	OTHER MAINTENANCE SERVICES		3,097,022
220205	TRAINING - GENERAL		2,110,737
22020501	LOCAL TRAINING		2,110,737
220206	OTHER SERVICES - GENERAL		54,300,001
22020601	SECURITY SERVICES		2,242,972
22020603	OFFICE RENT		36,000,000



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		12,999,040
22020606	CLEANING & FUMIGATION SERVICES		3,057,989
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,722,895
22020701	FINANCIAL CONSULTING		13,542,269
22020703	LEGAL SERVICES		4,180,626
220208	FUEL & LUBRICANTS - GENERAL		2,582,782
22020801	MOTOR VEHICLE FUEL COST		1,061,822
22020803	PLANT / GENERATOR FUEL COST		1,520,960
220209	FINANCIAL CHARGES - GENERAL		137,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,096
220210	MISCELLANEOUS		21,328,351
22021001	REFRESHMENT & MEALS		401,511
22021003	PUBLICITY & ADVERTISEMENTS		6,367,078
22021004	MEDICAL EXPENSES		292,968
22021007	WELFARE PACKAGES		5,105,294
22021009	SPORTING ACTIVITIES		332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,664,600
22021013	PROMOTION (SERVICE WIDE)		5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		499,380
23	CAPITAL EXPENDITURE		3,015,285,070
2305	OTHER CAPITAL PROJECTS		3,015,285,070
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,015,285,070
23050101	RESEARCH AND DEVELOPMENT		3,015,285,070
	TOTAL PERSONNEL		763,066,264
	TOTAL OVERHEAD		152,148,037
	TOTAL RECURRENT		915,214,301
	TOTAL CAPITAL		3,015,285,070
	TOTAL ALLOCATION		3,930,499,371
0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3101759	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON RELEASE OF FILM AND VIDEO WORKS IN NIGERIA, EXPORT AND IMPORT POLICY FRAMEWORK TOWARD REAL DEVELOPMENT	NEW	30,563,177
ERGP3101767	STRENGTHENING OF NATIONAL ENFORCEMENT AGAINST UNCLASSIFIED FILM AND VIDEO WORKS AND INSTITUTIONAL CAPACITY BUILDING FOR MONITORING FILM DISTRIBUTION AND EXHIBITION IN NIGERIA.	NEW	17,194,893
ERGP1001768	MEDIA LITERACY AND CAPACITY BUILDING ON FILMS CLASSIFICATIONS FOR YOUTH IN THE NORTH CENTRAL AND SOUTH WEST GEO POLITICAL ZONES	NEW	80,000,000
ERGP1001769	MEDIA LITERACY AND CAPACITY BUILDING ON FILMS CLASSIFICATIONS FOR YOUTH IN THE 6 GEO-POLITICAL ZONES	NEW	100,000,000
ERGP445001477	SUPPLY OF MOTOR CYCLES TO MALUMFASHI/KAFUR, KATSINA STATE	NEW	120,000,000
ERGP445001478	TRAINING OF YOUTH IN VIDEO CENSORING IN BAKURA/MARADUN LGAs, ZAMFARA STATE	NEW	150,000,000
ERGP445008998	CAPACITY BUILDING FOR STAFF ON FILM & VIDEO WORKS IN THE NEW HORIZON IN THE SIX ZONAL STRUCTURE	NEW	107,000,000
ERGP445008999	SAFER INTERNET WEEK ON HATE SPEECHES & CONFLICT RESOLUTION FOR YOUTH IN BENUE	NEW	50,527,000
ERGP445001487	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON RELEASE OF FILM AND VIDEO WORKS IN NIGERIA, EXPORT AND IMPORT POLICY FRAMEWORK TOWARD REAL DEVELOPMENT	NEW	150,000,000
ERGP445001488	STRENGTHENING OF NATIONAL ENFORCEMENT AGAINST UNCLASSIFIED FILM AND VIDEO WORKS AND INSTITUTIONAL CAPACITY BUILDING FOR MONITORING FILM DISTRIBUTION AND EXHIBITION IN NIGERIA	NEW	300,000,000
ERGP445001489	MEDIA LITERACY AND CAPACITY BUILDING ON FILM CLASSIFICATION AND YOUTH EMPOWERMENT IN THE SIX GEO-POLITICAL ZONES	NEW	300,000,000
ERGP445001490	FILM AND VIDEO BUSINESS AND CENSORSHIP APPRECIATION COURSE FOR YOUTH IN THE SIX GEO-POLITICAL ZONES	NEW	200,000,000
ERGP445001491	INTERNATIONAL FILM DISTRIBUTION INIATIVE FOR NOLLYWOOD FILM AND VIDEO WORKS	NEW	170,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445001492	STRENGTHENING OF NATIONAL ENFORCEMENT AGAINST UNCLASSIFIED FILM AND UNAPPROVED FILM, VIDEO WORKS AND UNAPPROVED PREMISES	NEW	350,000,000
ERGP445001493	STAFF CAPACITY BUILDING ON NEW HORIZON IN FILM DISTRIBUTION AND MUSICAL VIDEO RATING	NEW	300,000,000
ERGP445001494	DEVELOPMENT AND PRINTING OF HOLOGRAM CERTIFICATE FOR FILM AND VIDEO WORKS SECURITY	NEW	75,000,000
ERGP445001495	CONSUMER FORUM ON FINANCING CREATIVE INDUSTRY WITH SPECIFIC REFERENCE TO FILM AND MUSICAL VIDEO WORKS	NEW	80,000,000
ERGP445001496	HOSTING OF AFRICAN HUB AT THE TORONTO INTERNATIONAL FILM FESTIVAL, AMERICAN FILM FESTIVAL AND EUROPEAN FILM FESTIVAL	NEW	300,000,000
ERGP445001497	CAPACITY BUILDING IN NEW HORIZON IN FILM DISTRIBUTION FOR YOUTHS IN IJEBU ODE/ODOGBOLU AND IJEBU NORTH EAST OF OGUN STATE	NEW	75,000,000
ERGP445001498	FILM GRANT FOR IJEBU CENTRAL FEDERAL CONSTITUENCY	NEW	35,000,000
ERGP445001499	SAFER INTERNET AND CAPACITY BUILDING AGAINST HATE SPEECHES FOR YOUTHS IN AGEGE LGA, LAGOS STATE	NEW	25,000,000
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		224,630,212
21	PERSONNEL COST		190,127,596
2101	SALARY		150,903,598
210101	SALARIES AND WAGES		150,903,598
21010101	SALARY		150,903,598
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,223,998
210201	ALLOWANCES		20,361,048
21020101	NON REGULAR ALLOWANCES		20,361,048
210202	SOCIAL CONTRIBUTIONS		18,862,950
21020201	NHIS		7,545,180
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,317,770
22	OTHER RECURRENT COSTS		13,612,039
2202	OVERHEAD COST		13,612,039
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020703	LEGAL SERVICES		4,000,000
220210	MISCELLANEOUS		4,112,039
22021003	PUBLICITY & ADVERTISEMENTS		3,112,039
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		20,890,577
2305	OTHER CAPITAL PROJECTS		20,890,577
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,890,577
23050102	COMPUTER SOFTWARE ACQUISITION		1,335,577
23050103	MONITORING AND EVALUATION		19,555,000
	TOTAL PERSONNEL		190,127,596
	TOTAL OVERHEAD		13,612,039
	TOTAL RECURRENT		203,739,635
	TOTAL CAPITAL		20,890,577
	TOTAL ALLOCATION		224,630,212
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101857	MONITORING OF ADVERTISEMENTS PAN NIGERIA	ONGOING	19,555,000
ERGP29101869	WEBSITE UPGRADE	ONGOING	1,335,577
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,377,082,116
21	PERSONNEL COST		572,628,715
2101	SALARY		509,003,302
210101	SALARIES AND WAGES		509,003,302
21010101	SALARY		509,003,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,625,413



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210202	SOCIAL CONTRIBUTIONS	63,625,413
21020201	NHIS	25,450,165
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	38,175,248
22	OTHER RECURRENT COSTS	190,950,000
2202	OVERHEAD COST	190,950,000
220201	TRAVEL & TRANSPORT - GENERAL	30,590,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,590,000
220202	UTILITIES - GENERAL	15,550,000
22020201	ELECTRICITY CHARGES	7,200,000
22020202	TELEPHONE CHARGES	1,600,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000
22020205	WATER RATES	1,750,000
22020206	SEWERAGE CHARGES	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	19,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	1,250,000
22020303	NEWSPAPERS	1,200,000
22020304	MAGAZINES & PERIODICALS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,250,000
22020307	DRUGS & MEDICAL SUPPLIES	2,400,000
220204	MAINTENANCE SERVICES - GENERAL	14,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,600,000
220205	TRAINING - GENERAL	12,000,000
22020501	LOCAL TRAINING	12,000,000
220206	OTHER SERVICES - GENERAL	27,400,000
22020601	SECURITY SERVICES	4,800,000
22020603	OFFICE RENT	18,000,000
22020606	CLEANING & FUMIGATION SERVICES	4,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,930,000
22020701	FINANCIAL CONSULTING	5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	5,600,000
22020708	BUDGET PREPARATION	830,000
220208	FUEL & LUBRICANTS - GENERAL	4,900,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	600,000
22020803	PLANT / GENERATOR FUEL COST	1,800,000
220209	FINANCIAL CHARGES - GENERAL	1,500,000
22020902	INSURANCE PREMIUM	1,500,000
220210	MISCELLANEOUS	48,880,000
22021001	REFRESHMENT & MEALS	3,380,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22021003	PUBLICITY & ADVERTISEMENTS	8,500,000
22021004	MEDICAL EXPENSES	2,400,000
22021006	POSTAGES & COURIER SERVICES	900,000
22021007	WELFARE PACKAGES	10,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,400,000
22021009	SPORTING ACTIVITIES	1,500,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	1,300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,800,000
23	CAPITAL EXPENDITURE	613,503,401
2301	FIXED ASSETS PURCHASED	141,953,401
230101	PURCHASE OF FIXED ASSETS - GENERAL	141,953,401
23010105	PURCHASE OF MOTOR VEHICLES	64,000,000



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010108	PURCHASE OF BUSES		62,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,453,401
23010113	PURCHASE OF COMPUTERS		7,500,000
2302	CONSTRUCTION / PROVISION		182,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		182,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		182,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		20,000,000
2305	OTHER CAPITAL PROJECTS		269,550,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		269,550,000
23050101	RESEARCH AND DEVELOPMENT		260,550,000
23050102	COMPUTER SOFTWARE ACQUISITION		9,000,000
	TOTAL PERSONNEL		572,628,715
	TOTAL OVERHEAD		190,950,000
	TOTAL RECURRENT		763,578,715
	TOTAL CAPITAL		613,503,401
	TOTAL ALLOCATION		1,377,082,116
0123031002 NIGERIAN TOURISM DEVELOPMENT CORPORATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING	12,000,000
ERGP16108563	OFFICE EQUIPMENT AND FURNITURE	NEW	8,453,401
ERGP29108547	DEVELOPMENT AND ACQUISITION OF ACCOUNTING SOFT WARES AND DESIGN	ONGOING	9,000,000
ERGP29108586	PURCHASE OF COMPUTERS	ONGOING	7,500,000
ERGP30108554	TOURISM RESEARCH, PLANNING AND STATISTICAL SURVEY	ONGOING	18,000,000
ERGP3108580	PROJECT VEHICLES (1PRADO Suv, @N50,000,000.00 , 1Saloon car @N14,000,000.00	NEW	64,000,000
ERGP3108590	PURCHASE OF BUSES AND TOUR PACKAGING BY NATIONAL TRAVEL BUREAU AND SIX ZONAL OFFICES	ONGOING	62,000,000
ERGP6108289	CONSTRUCTION OF STAND, PARTICIPATION AND EXHIBITION AT ITB BERLIN GERMAN	NEW	0
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING	60,000,000
ERGP6108401	TOURIST HIGHLAND RESORT MAMBILLA PLATEAU, TARABA STATE.	NEW	20,000,000
ERGP6101002	ESTABLISHMENT OF A COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN CALABAR MUNICIPALITY	NEW	35,000,000
ERGP6106408	BEAUTIFICATION AND ELECTRIFICATION OF IBADAN/IFE/ILESA EXPRESS ROUNDABOUT AT ORITA - ALAKARA	NEW	20,000,000
ERGP6106409	PROVISION OF GRANTS OF 50,000 NOS TO WOMEN IN FIVE (5) LGAs IN CROSS RIVER NOTH	NEW	10,000,000
ERGP6106410	CONSTRUCTION OF PAVILION AT ADAZI - ENU TOWN HALL FESTIVAL GROUND, ANAOCHA LGA, ANAMBRARA STATE	NEW	10,000,000
ERGP6106411	CONSTRUCTION OF TOWN HALL AT OPHORI-AGBARHO UGHELLI NORTH LGA, DELTA STATE	NEW	10,000,000
ERGP6108289	CONSULTANCY, RESEARCH AND CREATION OF ELECTRONIC PLATFORMS FOR NIGERIA'S BEST OF ARTS, CRAFTS AND ARTEFACTS BEYOND NIGERIAN BORDERS. (PPP)	NEW	20,000,000
ERGP6108409	IDENTIFICATION, ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA	NEW	6,000,000
ERGP6108411	DEVELOPMENT OF AGURA OF GBAGURA TRADITIONAL PLACE IN ABEOKUTA NORTH FEDERAL CONSTITUENCY OF OGUN STATE,	NEW	10,000,000
ERGP6108413	COLLABORATION WITH IGUE FESTIVAL	NEW	15,000,000
ERGP6108521	TOURISM STAKEHOLDERS MEETINGS	NEW	9,000,000
ERGP6108541	CONSTRUCTION OF STAND, PARTICIPATION AND EXHIBITION AT WORLD TRAVEL MARKET LONDON	NEW	0
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	8,000,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERIALS	NEW	9,000,000
ERGP6108569	PRODUCTION OF NTDC MAGAZINE AND BULLETIN	NEW	5,500,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	15,000,000
ERGP6108574	REHABILITATION OF CULTURAL AND TOURISM SITE, KWARA STATE.	NEW	10,000,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	NEW	8,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP6108581	OKUTA GBOKU TALERI OKEYEMI TOURISM DEVELOPMENT PROJECT, ADO - EKITI STATE.	NEW	10,000,000
ERGP6108596	PRODUCTION OF NIGERIAN TOURISM MAPS	NEW	6,000,000
ERGP6108603	SUPPLIMENTATION TOUR NIGERIA PROJECT	NEW	50,000,000
ERGP6108604	TOURISM PORTRATS FOR DISPLAY AT AIRPORTS	NEW	6,050,000
ERGP6128507	TRAINING SENSITIZATION AND EMPOWERMENT OF SECONDARY SCHOOL LEAVERS ON EKID CULTURE, AKWA IBOM STATE	NEW	10,000,000
ERGP6114998	TOURISM DEVELOPMENT PROJECT, EDO STATE	ONGOING	50,000,000
ERGP6114999	ARGUNGU INTERNATIONAL TOURISM MARKET, KEBBI STATE	ONGOING	0
ERGP8108437	FEASIBILITY STUDIES AND DEVELOPMENT OF ONE COMMUNITY EMPOWERMENT PROJECT PER GEO POLITICAL ZONES	NEW	20,000,000
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,968,944,051
21	PERSONNEL COST		3,436,332,838
2101	SALARY		2,707,130,642
210101	SALARIES AND WAGES		2,707,130,642
21010101	SALARY		2,707,130,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		729,202,196
210201	ALLOWANCES		390,810,866
21020101	NON REGULAR ALLOWANCES		390,810,866
210202	SOCIAL CONTRIBUTIONS		338,391,330
21020201	NHIS		135,356,532
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,034,798
22	OTHER RECURRENT COSTS		170,276,334
2202	OVERHEAD COST		170,276,334
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		15,123,144
22020201	ELECTRICITY CHARGES		8,600,000
22020202	TELEPHONE CHARGES		3,281,985
22020203	INTERNET ACCESS CHARGES		2,241,159
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		21,819,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,190,400
22020303	NEWSPAPERS		2,002,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,012,947
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
220204	MAINTENANCE SERVICES - GENERAL		25,774,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,392,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,324,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,937,521
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		23,427,960
22020601	SECURITY SERVICES		2,671,720
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		20,756,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,662,501
22020701	FINANCIAL CONSULTING		7,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,611,963
22020703	LEGAL SERVICES		3,850,538
220208	FUEL & LUBRICANTS - GENERAL		10,971,360
22020801	MOTOR VEHICLE FUEL COST		7,297,600
22020803	PLANT / GENERATOR FUEL COST		3,673,760
220209	FINANCIAL CHARGES - GENERAL		2,974,060
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,818,060
22020902	INSURANCE PREMIUM		1,156,000
220210	MISCELLANEOUS		22,523,272
22021001	REFRESHMENT & MEALS		1,068,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,284,109



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		3,060,000
22021006	POSTAGES & COURIER SERVICES		1,579,037
22021007	WELFARE PACKAGES		10,807,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,374,624
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		350,000
23	CAPITAL EXPENDITURE		362,334,879
2301	FIXED ASSETS PURCHASED		8,677,973
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,677,973
23010128	PURCHASE OF SECURITY EQUIPMENT		8,677,973
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
2303	REHABILITATION / REPAIRS		104,838,814
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		104,838,814
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		104,838,814
2305	OTHER CAPITAL PROJECTS		218,818,092
230501	ACQUISITION OF NON TANGIBLE ASSETS		218,818,092
23050101	RESEARCH AND DEVELOPMENT		201,380,656
23050102	COMPUTER SOFTWARE ACQUISITION		9,718,718
23050104	ANNIVASARIES/CELEBRATIONS		7,718,718
	TOTAL PERSONNEL		3,436,332,838
	TOTAL OVERHEAD		170,276,334
	TOTAL RECURRENT		3,606,609,172
	TOTAL CAPITAL		362,334,879
	TOTAL ALLOCATION		3,968,944,051
0123031003 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22103928	SECURITY APPLIANCES AND INFRASTRUCTURE	NEW	8,677,973
ERGP27103597	CONSTRUCTION OF NEW MUSEUMS	ONGOING	0
ERGP27203507	CAPACITY BUILDING AND TRAINING ON PRESERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN NATIONAL MUSEUM LAGOS.	NEW	25,000,000
ERGP27153598	CAPACITY BUILDING AND TRAINING ON PRESERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN NATIONAL MUSEUM JOS	NEW	25,000,000
ERGP21500111	CONSTRUCTION OF MUSEUM IN OBA PALACE, EDO STATE.	NEW	30,000,000
ERGP27103766	REHABILITATION AND DEVELOPMENT OF MUSEUMS	ONGOING	104,838,814
ERGP29103798	COMPUTERIZATION	ONGOING	9,718,718
ERGP30103826	RESEARCH, PLANNING AND PUBLICATION PROJECTS	NEW	76,726,474
ERGP30103902	MUSEUM EXHIBITION ,REPATRIATION AND DOCUMENTATION OF OBJECTS.	NEW	0
ERGP30103902	CONSULTANCY, RESEARCH AND CREATION OF ELECTRONIC PLATFORMS FOR NIGERIA'S BEST OF ARTS, CRAFTS AND ARTEFACTS BEYOND NIGERIAN BORDERS. (PPP)	NEW	20,000,000
ERGP6103811	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	NEW	9,718,718
ERGP6103874	EDUCATION AND OUTREACH PROGRAMMES	NEW	44,935,464
ERGP6103938	CELEBRATION OF INTERNATIONAL DAYS OF MONUMENTS AND MUSEUMS	NEW	7,718,718
0123031004 NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,893,639,455
21	PERSONNEL COST		1,480,153,856
2101	SALARY		1,105,522,727
210101	SALARIES AND WAGES		1,105,522,727
21010101	SALARY		1,105,522,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		374,631,129
210201	ALLOWANCES		236,440,788
21020101	NON REGULAR ALLOWANCES		236,440,788
210202	SOCIAL CONTRIBUTIONS		138,190,341
21020201	NHIS		55,276,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,914,205
22	OTHER RECURRENT COSTS		108,379,470



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		108,379,470
220201	TRAVEL & TRANSPORT - GENERAL		17,566,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,440,912
220202	UTILITIES - GENERAL		5,823,297
22020201	ELECTRICITY CHARGES		4,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,460
22020205	WATER RATES		426,007
22020206	SEWERAGE CHARGES		902,557
220203	MATERIALS & SUPPLIES - GENERAL		17,069,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,522,527
22020303	NEWSPAPERS		1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,996,496
220204	MAINTENANCE SERVICES - GENERAL		4,828,680
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,023,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,805,114
220206	OTHER SERVICES - GENERAL		34,910,722
22020601	SECURITY SERVICES		7,310,711
22020603	OFFICE RENT		25,930,281
22020606	CLEANING & FUMIGATION SERVICES		1,669,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,406,768
22020701	FINANCIAL CONSULTING		3,601,654
22020703	LEGAL SERVICES		1,805,114
220208	FUEL & LUBRICANTS - GENERAL		7,310,711
22020801	MOTOR VEHICLE FUEL COST		4,332,273
22020803	PLANT / GENERATOR FUEL COST		2,978,438
220209	FINANCIAL CHARGES - GENERAL		1,924,674
22020901	BANK CHARGES (OTHER THAN INTEREST)		928,251
22020902	INSURANCE PREMIUM		996,423
220210	MISCELLANEOUS		13,538,355
22021001	REFRESHMENT & MEALS		4,512,785
22021006	POSTAGES & COURIER SERVICES		902,557
22021007	WELFARE PACKAGES		4,512,785
22021013	PROMOTION (SERVICE WIDE)		3,610,228
23	CAPITAL EXPENDITURE		1,305,106,129
2301	FIXED ASSETS PURCHASED		42,097,892
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,097,892
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,797,892
23010118	PURCHASE OF SCANNERS		300,000
2302	CONSTRUCTION / PROVISION		10,258,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,258,237
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,258,237
2305	OTHER CAPITAL PROJECTS		1,252,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,252,750,000
23050101	RESEARCH AND DEVELOPMENT		1,042,750,000
23050104	ANNIVASARIES/CELEBRATIONS		210,000,000
	TOTAL PERSONNEL		1,480,153,856
	TOTAL OVERHEAD		108,379,470
	TOTAL RECURRENT		1,588,533,326
	TOTAL CAPITAL		1,305,106,129
	TOTAL ALLOCATION		2,893,639,455
0123031004 NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	LINE ITEM		AMOUNT
ERGP6103939	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST) 2018	NEW	100,000,000
ERGP6103940	INTERNATIONAL AFRICAN ARTS AND CRAFTS (AFAC) EXPO 2018	NEW	110,000,000
ERGP6103941	COMPLETION OF THE CONSTRUCTION OF CULTURAL VILLAGE AND COMMUNITY CENTRE, GWAGWALADA, FCT	NEW	10,258,237



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP6603952	ELECTRICITY GENERATING SET, TELEVISION SETS AND FURNITURE FOR VIEWING CENTRES IN ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP6603953	EQUIPMENT AND TRAINING OF YOUTH IN VIDE COVERAGE AND PHOTOGRAPHY IN ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP6603954	GBAGYI TRADITIONAL CLOTH WEAVING CENTRE TAIKO VILLAGE PAKORO LGA NIGER STATE	NEW	10,000,000
ERGP6603955	CAPACITY BUILDING FOR THE YOUTH IN EKITI CENTRAL SENATORIAL DISTRICT	NEW	32,750,000
ERGP6103942	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	NEW	300,000,000
ERGP6103943	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	NEW	12,000,000
ERGP6103944	COLLABORATION WITH OSOSO FESTIVAL IN AKOKO-EDO, EDO STATE.	NEW	15,000,000
ERGP6103945	SECURITY TRAINING AWARENESS AND COMMUNITY DIALOGUE FOR PEACEFUL COEXISTENCE IN AJAOKUTA FEDERAL CONSTITUENCY OF KOGI STATE.	NEW	10,000,000
ERGP6103946	COLLABORATION WITH OBODOUKWU NEW YAM FESTIVAL IN IDEATO NORTH OF IMO STATE.	NEW	10,000,000
ERGP6103947	SHOWCASING OF NIGERIAN'S UNIQUE ARTS AND CULTURAL PRIDE AT 2018 WORLD CUP, RUSSIA	NEW	80,000,000
ERGP6103948	EMBELLISHMENT OF NIGERIAN EMBASSIES ABROAD WHERE WE HAVE CULTURAL ATTACHEES	NEW	13,000,000
ERGP6103949	PURCHASE OF PRODUCT VEHICLES	NEW	30,000,000
ERGP6103950	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
ERGP6103951	PURCHASE OF LAPTOP COMUTERS	NEW	4,000,000
ERGP6103952	PURCHASE OF PHOTOCOPYING MACHINE	NEW	1,797,892
ERGP6103953	PURCHASE OF COMPUTER PRINTERS	NEW	1,000,000
ERGP6103954	PURCHASE OF SCANNERS	NEW	300,000
ERGP445001474	WASTE TO WEALTH TRAINING OF WOMEN AND YOUTHS IN NORTH EAST	NEW	100,000,000
ERGP445001465	TRAINING AND EMPOWERMENT OF YOUTHS IN ETSAKO FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP445001466	CAPACITY BUILDING FOR YOUTH AND WOMEN IN EKITI SENATORIAL DISTRICT	NEW	30,000,000
ERGP445001467	WOMEN AND YOUTHS EMPOWERMENT/TRAINING PROGRAMME FOR ABUDU IN ORHIONMWON LGA, EDO STATE	NEW	15,000,000
ERGP445009121	WOMEN AND YOUTHS EMPOWERMENT/TRAINING PROGRAMME FOR ORHIONMWON/UHUNMWODE FED CONST,EDO STATE.	NEW	10,000,000
ERGP445009097	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON FISHERY AND POULTRY FARMING AND FOR MEDICAL OUTREACH IN ETSAKO FED CONST,EDO STATE	NEW	20,000,000
ERGP445001486	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE	NEW	200,000,000
ERGP445001510	EMBELLISHMENT OF NIGERIAN EMABASSIES ABROAD WHERE WE HAVE CULTURE ATTACHEES	NEW	150,000,000
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		901,721,288
21	PERSONNEL COST		367,977,190
2101	SALARY		290,286,273
210101	SALARIES AND WAGES		290,286,273
21010101	SALARY		290,286,273
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,690,917
210201	ALLOWANCES		41,405,132
21020101	NON REGULAR ALLOWANCES		41,405,132
210202	SOCIAL CONTRIBUTIONS		36,285,785
21020201	NHIS		14,514,314
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,771,471
22	OTHER RECURRENT COSTS		50,920,936
2202	OVERHEAD COST		50,920,936
220201	TRAVEL & TRANSPORT - GENERAL		5,088,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,504,800



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,584,000
220202	UTILITIES - GENERAL		4,740,000
22020201	ELECTRICITY CHARGES		1,560,000
22020202	TELEPHONE CHARGES		1,080,000
22020203	INTERNET ACCESS CHARGES		1,540,000
22020205	WATER RATES		560,000
220203	MATERIALS & SUPPLIES - GENERAL		2,385,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,522,636
22020303	NEWSPAPERS		803,000
22020304	MAGAZINES & PERIODICALS		60,000
220204	MAINTENANCE SERVICES - GENERAL		7,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,920,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,880,000
220205	TRAINING - GENERAL		1,900,000
22020501	LOCAL TRAINING		1,900,000
220206	OTHER SERVICES - GENERAL		9,988,816
22020601	SECURITY SERVICES		4,388,816
22020603	OFFICE RENT		2,700,000
22020606	CLEANING & FUMIGATION SERVICES		2,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,300,000
22020701	FINANCIAL CONSULTING		2,300,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,600,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		2,800,000
220210	MISCELLANEOUS		11,317,684
22021001	REFRESHMENT & MEALS		1,707,184
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021006	POSTAGES & COURIER SERVICES		1,600,000
22021007	WELFARE PACKAGES		1,610,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
23	CAPITAL EXPENDITURE		482,823,162
2301	FIXED ASSETS PURCHASED		24,514,218
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,514,218
23010105	PURCHASE OF MOTOR VEHICLES		15,194,906
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,319,312
2302	CONSTRUCTION / PROVISION		32,617,593
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,617,593
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		32,617,593
2303	REHABILITATION / REPAIRS		27,181,328
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,181,328
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,181,328
2305	OTHER CAPITAL PROJECTS		398,510,023
230501	ACQUISITION OF NON TANGIBLE ASSETS		398,510,023
23050101	RESEARCH AND DEVELOPMENT		373,464,371
23050102	COMPUTER SOFTWARE ACQUISITION		25,045,652
	TOTAL PERSONNEL		367,977,190
	TOTAL OVERHEAD		50,920,936
	TOTAL RECURRENT		418,898,126
	TOTAL CAPITAL		482,823,162
	TOTAL ALLOCATION		901,721,288
0123031005 CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103850	DIGITALIZATION AND COMPUTERIZATION OF THE CENTRE'S LIBRARY	NEW	25,045,652
ERGP27103863	COMPLETION OF THE BUILDING OF IGBOUKWU OUTREACH CENTRE	ONGOING	32,617,593
ERGP27103871	RENOVATION AND REHABILITATION OF THE CENTRE'S HEADQUARTERS IN LAGOS	NEW	27,181,328
ERGP6103837	PROCUREMENT OF MATERIALS FOR THE RESTORATION AND REHABILITATION OF CBAAC MUSEUM	ONGOING	9,819,186



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP6103842	ACQUISITION OF ARTEFACTS, ARTWORKS AND ARCHIVAL MATERIALS	ONGOING	13,697,764
ERGP6203843	TRAINING/WORKSHOP FOR SOME SELECTED STUDENTS ON AFRICAN TRADITION IN OREDO LOCAL GOVERNMENT	NEW	30,000,000
ERGP6203844	TRAINING ON AFRICAN TRADITION IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE.	NEW	15,000,000
ERGP6203845	SKILL ACQUISITION AND DEVELOPMENT IN ARTS AND CRAFTS IN IBADAN NORTH LOCAL GOVERNMENT, OYO STATE	NEW	15,000,000
ERGP6203846	TRAINING OF YOUTHS/STUDENTS ON AFRICAN CULTURE AND HISTORY	NEW	15,000,000
ERGP6203847	COLLABORATION OF DAMBE EVENTS IN POTISKUM L.G.A OF YOBE STATE.	NEW	10,000,000
ERGP6203848	500 WOMEN IN CRAFT/ENTREPRENEURSHIP PROGRAM IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY.	NEW	10,000,000
ERGP6103857	HOSTING OF INTERNATIONAL CONFERENCE ON PAN AFRICANISM AND THE FORGING OF A NEW AFRICAN IDENTITY IN THE 21ST CENTURY	ONGOING	34,947,421
ERGP6103877	PURCHASE OF PROJECT VEHICLES	NEW	15,194,906
ERGP6103882	PROCUREMENT OF SPECIALIZED MATERIALS FOR THE OPERATION OF CBAAC STUDIO	ONGOING	9,319,312
ERGP445001475	FESTAC @ 41	NEW	200,000,000
ERGP445001506	TRAINING OF WOMEN AND YOUTH ON AFRICAN TRADITION IN OVIA FED CONST. EDO STATE	NEW	20,000,000
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		321,035,336
21	PERSONNEL COST		194,940,522
2101	SALARY		146,938,710
210101	SALARIES AND WAGES		146,938,710
21010101	SALARY		146,938,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,001,812
210201	ALLOWANCES		29,634,474
21020101	NON REGULAR ALLOWANCES		29,634,474
210202	SOCIAL CONTRIBUTIONS		18,367,338
21020201	NHIS		7,346,935
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,020,403
22	OTHER RECURRENT COSTS		41,879,138
2202	OVERHEAD COST		41,879,138
220201	TRAVEL & TRANSPORT - GENERAL		7,554,738
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,021,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,533,532
220202	UTILITIES - GENERAL		3,040,216
22020201	ELECTRICITY CHARGES		1,020,000
22020202	TELEPHONE CHARGES		446,801
22020203	INTERNET ACCESS CHARGES		893,603
22020205	WATER RATES		446,801
22020206	SEWERAGE CHARGES		233,011
220203	MATERIALS & SUPPLIES - GENERAL		5,429,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,014,808
22020302	BOOKS		223,401
22020303	NEWSPAPERS		223,401
22020304	MAGAZINES & PERIODICALS		134,041
22020306	PRINTING OF SECURITY DOCUMENTS		1,834,003
220204	MAINTENANCE SERVICES - GENERAL		8,706,062
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,348,812
22020402	MAINTENANCE OF OFFICE FURNITURE		1,334,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,334,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,287,203
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,121,206
22020406	OTHER MAINTENANCE SERVICES		1,280,805
220205	TRAINING - GENERAL		1,034,003
22020501	LOCAL TRAINING		1,034,003
220206	OTHER SERVICES - GENERAL		1,210,566
22020601	SECURITY SERVICES		1,210,566



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,291,605
22020701	FINANCIAL CONSULTING		1,027,605
22020702	INFORMATION TECHNOLOGY CONSULTING		1,264,000
220208	FUEL & LUBRICANTS - GENERAL		4,237,203
22020801	MOTOR VEHICLE FUEL COST		2,787,203
22020803	PLANT / GENERATOR FUEL COST		1,450,000
220210	MISCELLANEOUS		8,375,091
22021001	REFRESHMENT & MEALS		850,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,227,605
22021003	PUBLICITY & ADVERTISEMENTS		2,105,000
22021004	MEDICAL EXPENSES		2,074,406
22021006	POSTAGES & COURIER SERVICES		268,080
22021007	WELFARE PACKAGES		1,850,000
23	CAPITAL EXPENDITURE		84,215,676
2301	FIXED ASSETS PURCHASED		21,452,652
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,452,652
23010108	PURCHASE OF BUSES		11,620,187
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,022,372
23010113	PURCHASE OF COMPUTERS		1,787,721
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,022,372
2303	REHABILITATION / REPAIRS		18,069,996
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,069,996
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		18,069,996
2305	OTHER CAPITAL PROJECTS		44,693,028
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,693,028
23050101	RESEARCH AND DEVELOPMENT		8,938,606
23050104	ANNIVASARIES/CELEBRATIONS		35,754,422
	TOTAL PERSONNEL		194,940,522
	TOTAL OVERHEAD		41,879,138
	TOTAL RECURRENT		236,819,660
	TOTAL CAPITAL		84,215,676
	TOTAL ALLOCATION		321,035,336
0123031006 NATIONAL TROUPE OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1107489	1. PRODUCTIONS OF DANCE, DANCE- DRAMA, DRAMA ,FOLK TALES(STORY TELLING) MUSIC & DIORAMA MODEL/ ANIMATED EXHIBITIONS FOR LOCAL AND INTERNATIONAL PERFORMANCES: 2. COMMUNITY THEATER DEVELOPMENT: 3. INTERNATIONAL PERFORMANCES TOURS, FOR SELECTED CULTURAL FESTIVALS, WITH CHILDREN, WOMEN, COMMUNITY TRADITIONAL ORCHESTRA AND ROYAL HERITAGE CULTURAL TROUPES.	ONGOING	35,754,422
ERGP27107649	RENOVATION OF THE C & D WING OF THE ARTISTS HOSTEL	NEW	18,069,996
ERGP6107521	CHILDREN'S THEATRE DEVELOPMENT	NEW	8,938,606
ERGP6107545	PURCHASE OF OFFICE PROJECT VEHICLES	NEW	11,620,187
ERGP6107571	PURCHASES OF PERFORMANCE EQUIPMENT AND REHEARSAL KITS	NEW	4,022,372
ERGP6107589	PURCHASE OF OFFICE FURNITURE AND FITTINGS.	NEW	4,022,372
ERGP6107616	PURCHASE OF OFFICE EQUIPMENT,	NEW	1,787,721
0123031007 NATIONAL THEATRE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		670,934,928
21	PERSONNEL COST		352,056,681
2101	SALARY		263,081,341
210101	SALARIES AND WAGES		263,081,341
21010101	SALARY		263,081,341
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,975,340
210201	ALLOWANCES		56,090,172
21020101	NON REGULAR ALLOWANCES		56,090,172
210202	SOCIAL CONTRIBUTIONS		32,885,168
21020201	NHIS		13,154,067
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,731,101
22	OTHER RECURRENT COSTS		115,042,770
2202	OVERHEAD COST		115,042,770
220201	TRAVEL & TRANSPORT - GENERAL		18,523,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,570,683



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,953,051
220202	UTILITIES - GENERAL		26,320,291
22020201	ELECTRICITY CHARGES		22,117,892
22020202	TELEPHONE CHARGES		663,537
22020203	INTERNET ACCESS CHARGES		1,990,610
22020205	WATER RATES		552,947
22020206	SEWERAGE CHARGES		995,305
220203	MATERIALS & SUPPLIES - GENERAL		5,031,821
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,317,684
22020302	BOOKS		442,358
22020303	NEWSPAPERS		165,884
22020304	MAGAZINES & PERIODICALS		276,474
22020306	PRINTING OF SECURITY DOCUMENTS		829,421
220204	MAINTENANCE SERVICES - GENERAL		18,932,185
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,216,484
22020402	MAINTENANCE OF OFFICE FURNITURE		663,537
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,376,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,353,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,842
22020406	OTHER MAINTENANCE SERVICES		663,537
220205	TRAINING - GENERAL		1,658,842
22020501	LOCAL TRAINING		1,658,842
220206	OTHER SERVICES - GENERAL		15,537,819
22020601	SECURITY SERVICES		8,625,978
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		6,911,841
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,382,368
22020701	FINANCIAL CONSULTING		1,382,368
220208	FUEL & LUBRICANTS - GENERAL		16,264,996
22020801	MOTOR VEHICLE FUEL COST		1,382,368
22020803	PLANT / GENERATOR FUEL COST		14,882,628
220210	MISCELLANEOUS		11,390,714
22021001	REFRESHMENT & MEALS		3,317,684
22021002	HONORARIUM & SITTING ALLOWANCE		1,990,610
22021003	PUBLICITY & ADVERTISEMENTS		2,488,263
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		1,382,368
22021007	WELFARE PACKAGES		2,211,789
23	CAPITAL EXPENDITURE		203,835,477
2301	FIXED ASSETS PURCHASED		12,613,176
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,613,176
23010113	PURCHASE OF COMPUTERS		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		12,613,176
23010130	PURCHASE OF RECREATIONAL FACILITIES		0
2302	CONSTRUCTION / PROVISION		52,134,461
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,134,461
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,226,352
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		26,908,109
2303	REHABILITATION / REPAIRS		67,270,272
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,270,272
23030102	REHABILITATION / REPAIRS - ELECTRICITY		37,839,528
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,430,744
2305	OTHER CAPITAL PROJECTS		71,817,568
230501	ACQUISITION OF NON TANGIBLE ASSETS		71,817,568
23050101	RESEARCH AND DEVELOPMENT		55,000,000
23050104	ANNIVASARIES/CELEBRATIONS		16,817,568
	TOTAL PERSONNEL		352,056,681
	TOTAL OVERHEAD		115,042,770
	TOTAL RECURRENT		467,099,451
	TOTAL CAPITAL		203,835,477
	TOTAL ALLOCATION		670,934,928
0123031007	NATIONAL THEATRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10108628	PURCHASE AND INSTALLATION OF 1500KVA, 11KV/415V POWER TRANSFORMER	NEW	37,839,528



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CODE	LINE ITEM		AMOUNT
ERGP1108626	SUPPLY AND INSTALLATION OF MODERN THEATRE SEATS FOR CINEMA HALLS 1 & 2.	NEW	0
ERGP1108626	CAPACITY BUILDING WORKSHOP FOR PERFORMING ARTIST. (MUSIC, DANCE, DRAMA AND SCENOGRAPHY) IN AROUGBA, EDO STATE	NEW	35,000,000
ERGP22108629	PURCHASE OF FIRE FIGHTING APLIANCE & EQUIPMENT	NEW	12,613,176
ERGP25108623	REHABILITATION OF NATIONAL THEATRE COMPLEX TOILETS AND URINARIES / ACCESORIES (MALE & FEMALE)	NEW	29,430,744
ERGP25108624	TRAINING AND CAPACITY BUILDING OF PERFORMING ARTIST AND FILM PERSONELS IN BENIN CITY	NEW	20,000,000
ERGP28108614	DRILLING OF NEW BOREHOLES ,SUPPLY AND INSTALLATION OF FILTRATION PLANT FOR WATER TREATMENT, REPLACEMENT OF IRON PIPES WITH PVC AND WATER TREATMENT CHEMICAL, AT WATER WORKS	NEW	26,908,109
ERGP29108624	PURCHASE OF OFFICE EQUIPMENT(AIR CONDITIONS, PROJECTORS FOR HALL , LAPTOP & DESK TOP COMPUTERS, REFRIGERATORS AND PHOTOCOPYING MACHINES FOR THE H/QTRS & ZONAL OFFICES	NEW	0
ERGP6108610	SUPPLY AND REPLACEMENT OF ELECTRICAL/ELECTRONICS PARTS WITH NEW ONES. (ARMOURED CABLES,CIRCUIT BREAKERS, FLORESCENT, BULBS,CONTACTORS, SWITCH GEARS, AMPLIFIERS, SPEAKERS, MIXERS, MICROPHONES ETC.)	NEW	25,226,352
ERGP6108630	PRODUCTION OF NATIONAL THEATRE /NATIONAL TROUPE OF NIGERIA ANNUAL CULTURAL FESTIVAL / CULTURAL SPORTS " A WEEK ANNUAL FESTIVAL BETWEEN NOVEMBER / DECEMBER YEARLY"	ONGOING	16,817,568
0123031008	NATIONAL GALLERY OF ART		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,493,158,288
21	PERSONNEL COST		1,723,442,942
2101	SALARY		1,287,625,740
210101	SALARIES AND WAGES		1,287,625,740
21010101	SALARY		1,287,625,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		435,817,202
210201	ALLOWANCES		274,863,984
21020101	NON REGULAR ALLOWANCES		274,863,984
210202	SOCIAL CONTRIBUTIONS		160,953,218
21020201	NHIS		64,381,287
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		96,571,931
22	OTHER RECURRENT COSTS		184,192,992
2202	OVERHEAD COST		179,192,992
220201	TRAVEL& TRANSPORT - GENERAL		25,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		6,290,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,440,000
22020203	INTERNET ACCESS CHARGES		900,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		750,000
220203	MATERIALS & SUPPLIES - GENERAL		17,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,600,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		22,047,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		4,547,992



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		40,000,000
22020601	SECURITY SERVICES		12,000,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING & FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,600,000
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		3,600,000
220208	FUEL & LUBRICANTS - GENERAL		6,455,000
22020801	MOTOR VEHICLE FUEL COST		4,155,000
22020803	PLANT / GENERATOR FUEL COST		2,300,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		1,500,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	MISCELLANEOUS		36,700,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		10,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
2204	GRANTS AND CONTRIBUTIONS		5,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		5,000,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		5,000,000
23	CAPITAL EXPENDITURE		585,522,354
2301	FIXED ASSETS PURCHASED		142,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		142,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		24,000,000
2302	CONSTRUCTION / PROVISION		35,322,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,322,330
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,322,330
2305	OTHER CAPITAL PROJECTS		408,200,024
230501	ACQUISITION OF NON TANGIBLE ASSETS		408,200,024
23050101	RESEARCH AND DEVELOPMENT		241,357,670
23050102	COMPUTER SOFTWARE ACQUISITION		7,000,000
23050104	ANNIVASARIES/CELEBRATIONS		159,842,354
	TOTAL PERSONNEL		1,723,442,942
	TOTAL OVERHEAD		184,192,992
	TOTAL RECURRENT		1,907,635,934
	TOTAL CAPITAL		585,522,354
	TOTAL ALLOCATION		2,493,158,288
0123031008	NATIONAL GALLERY OF ART		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27105289	DEVELOPMENT/CONSTRUCTION OF OFFICE BUILDING/GALLERY (MBUTU, IMO STATE.KULULI-LAU, TARABA STATE.UKPOR, NNEWI SOUTH, ANAMBRA STATE.PORT-HARCOURT, RIVERS STATE.ZONAL OFFICE KANO, KANO STATE.)	NEW	35,322,330
ERGP29105310	NATIONAL GALLERY OF ART WEBSITE MAINTENANCE/ DATABASE DESIGN	ONGOING	7,000,000
ERGP30105305	NGA RESEARCH AND DEVELOPMENT	NEW	41,357,670
ERGP30105306	CONSULTANCY, RESEARCH AND CREATION OF ELECTRONIC PLATFORMS FOR NIGERIA'S BEST OF ARTS, CRAFTS AND ARTEFACTS BEYOND NIGERIAN BORDERS. (PPP).	NEW	20,000,000
ERGP30105307	ART EXHIBITION IN COLLABORATION WITH UNIBEN, EKENWAN ART CAMPUS	NEW	30,000,000
ERGP30206308	CONSTRUCTION OF CULTURAL CIVIC CENTER AT IKEDURU IMO EAST SENATORIAL DISTRICT	NEW	10,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30105308	TRAINING AND EMPOWERMENT FOR YOUTHS ON AFRICAN TRADITION IN OVIA FEDERAL CONSTITUENCY.	NEW	10,000,000
ERGP30105309	TRAINING OF YOUTHS AND WOMEN ON HANDCRAFTS IN ESTAKO FEDERAL CONSTITUENCY.	NEW	10,000,000
ERGP6105159	PURCHASE OF UTILITY/EXHIBITION VEHICLES:HILLUX FOR OUTSTATION OFFICES)	NEW	100,000,000
ERGP6105198	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS (FORNGA HEAD OFFICE AND THE 25 STATE OFFICES) .	NEW	10,000,000
ERGP6105229	PURCHASE OF COMPUTER & COMPUTER ACCESSORIES (FORNGA HEAD OFFICE AND THE 25 STATE OFFICES) .	NEW	8,000,000
ERGP6100275	INTERNATIONAL ART EXHIBITION IN ENUGU	NEW	60,000,000
ERGP7105244	PURCHASE OF ART MATERIALS FOR YOUTHS	NEW	20,000,000
ERGP6105257	PURCHASE OF ART LIBRARY BOOKS,ART BOOKS/JOURNALS	NEW	4,000,000
ERGP8105321	GENERAL EXHIBITION AND ANNIVERSARIES/CELEBRATIONS	ONGOING	99,842,354
ERGP445001511	COMMISSIONING OF IFESIODO HERITAGE CENTRE, AKPU, ORUMBA SOUTH ANAMBRA STATE	NEW	20,000,000
ERGP445001509	COLLABORATION WITH IGUE FESTIVAL IN ENHANCING NIGERIA'S RICH CULTURE	NEW	100,000,000
0123031009	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		104,364,798
21	PERSONNEL COST		79,905,078
2101	SALARY		62,822,257
210101	SALARIES AND WAGES		62,822,257
21010101	SALARY		62,822,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,082,821
210201	ALLOWANCES		9,230,039
21020101	NON REGULAR ALLOWANCES		9,230,039
210202	SOCIAL CONTRIBUTIONS		7,852,782
21020201	NHIS		3,141,113
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,711,669
22	OTHER RECURRENT COSTS		11,340,113
2202	OVERHEAD COST		11,340,113
220201	TRAVEL & TRANSPORT - GENERAL		1,300,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,078
220202	UTILITIES - GENERAL		810,139
22020201	ELECTRICITY CHARGES		270,023
22020202	TELEPHONE CHARGES		90,078
22020203	INTERNET ACCESS CHARGES		270,023
22020205	WATER RATES		180,015
220203	MATERIALS & SUPPLIES - GENERAL		1,327,444
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		580,031
22020303	NEWSPAPERS		64,806
22020304	MAGAZINES & PERIODICALS		57,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020309	UNIFORMS & OTHER CLOTHING		81,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,000
220204	MAINTENANCE SERVICES - GENERAL		873,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		288,000
22020402	MAINTENANCE OF OFFICE FURNITURE		90,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		90,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		270,000
220205	TRAINING - GENERAL		1,910,680
22020501	LOCAL TRAINING		1,910,680
220206	OTHER SERVICES - GENERAL		636,010
22020601	SECURITY SERVICES		120,010
22020606	CLEANING & FUMIGATION SERVICES		516,000
220208	FUEL & LUBRICANTS - GENERAL		732,000
22020801	MOTOR VEHICLE FUEL COST		144,000
22020803	PLANT / GENERATOR FUEL COST		588,000
220209	FINANCIAL CHARGES - GENERAL		136,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,000



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CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		100,000
220210	MISCELLANEOUS		3,614,762
22021001	REFRESHMENT & MEALS		90,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021006	POSTAGES & COURIER SERVICES		1,579,037
22021007	WELFARE PACKAGES		1,034,725
22021009	SPORTING ACTIVITIES		461,000
23	CAPITAL EXPENDITURE		13,119,607
2301	FIXED ASSETS PURCHASED		815,473
230101	PURCHASE OF FIXED ASSETS - GENERAL		815,473
23010128	PURCHASE OF SECURITY EQUIPMENT		815,473
2303	REHABILITATION / REPAIRS		10,225,706
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,225,706
23030113	REHABILITATION / REPAIRS - ROADS		1,888,823
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,336,883
2305	OTHER CAPITAL PROJECTS		2,078,428
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,078,428
23050101	RESEARCH AND DEVELOPMENT		2,078,428
	TOTAL PERSONNEL		79,905,078
	TOTAL OVERHEAD		11,340,113
	TOTAL RECURRENT		91,245,191
	TOTAL CAPITAL		13,119,607
	TOTAL ALLOCATION		104,364,798
0123031009 NATIONAL WAR MUSEUM - UMUAHIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105029	REHABILITATION OF INTERNAL ACCESS ROAD	NEW	1,888,823
ERGP22105008	SECURITY APPLIANCES AND INFRASTRUCTURE	NEW	815,473
ERGP27104942	REHABILITATION OF NATIONAL WAR MUSEUM COMPLEX	NEW	6,448,060
ERGP27104964	REHABILITATION OF OJUKWU BUNKER / OLD BIAFRA HOUSE	NEW	1,888,823
ERGP30104979	WAR MUSEUM EXHIBITION	ONGOING	2,078,428
0123031010 NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,269,163,450
21	PERSONNEL COST		1,438,684,098
2101	SALARY		1,280,060,723
210101	SALARIES AND WAGES		1,280,060,723
21010101	SALARY		1,280,060,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,623,375
210202	SOCIAL CONTRIBUTIONS		158,623,375
21020201	NHIS		63,449,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,174,025
22	OTHER RECURRENT COSTS		124,072,424
2202	OVERHEAD COST		124,072,424
220201	TRAVEL & TRANSPORT - GENERAL		13,479,410
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,016,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,463,106
220202	UTILITIES - GENERAL		6,464,286
22020201	ELECTRICITY CHARGES		2,103,261
22020202	TELEPHONE CHARGES		172,360
22020203	INTERNET ACCESS CHARGES		2,223,603
22020205	WATER RATES		603,261
22020206	SEWERAGE CHARGES		1,361,801
220203	MATERIALS & SUPPLIES - GENERAL		32,067,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,357,920
22020302	BOOKS		586,180
22020303	NEWSPAPERS		386,180
22020304	MAGAZINES & PERIODICALS		172,360
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,723,602
22020306	PRINTING OF SECURITY DOCUMENTS		2,843,944
22020307	DRUGS & MEDICAL SUPPLIES		372,360
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,970,901
22020309	UNIFORMS & OTHER CLOTHING		172,360
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,758,540
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,723,603



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		4,533,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,030,900
22020402	MAINTENANCE OF OFFICE FURNITURE		1,554,503
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,258,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		258,540
22020405	MAINTENANCE OF PLANTS/GENERATORS		258,540
22020406	OTHER MAINTENANCE SERVICES		172,360
220205	TRAINING - GENERAL		8,378,105
22020501	LOCAL TRAINING		8,378,105
220206	OTHER SERVICES - GENERAL		23,168,635
22020601	SECURITY SERVICES		17,500,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		5,668,635
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,878,298
22020701	FINANCIAL CONSULTING		2,585,596
22020703	LEGAL SERVICES		1,292,702
220208	FUEL & LUBRICANTS - GENERAL		4,248,476
22020801	MOTOR VEHICLE FUEL COST		2,155,775
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		430,900
22020803	PLANT / GENERATOR FUEL COST		1,661,801
220209	FINANCIAL CHARGES - GENERAL		2,447,205
22020902	INSURANCE PREMIUM		2,447,205
220210	MISCELLANEOUS		25,406,676
22021001	REFRESHMENT & MEALS		5,292,702
22021002	HONORARIUM & SITTING ALLOWANCE		8,063,509
22021003	PUBLICITY & ADVERTISEMENTS		3,654,503
22021004	MEDICAL EXPENSES		172,360
22021006	POSTAGES & COURIER SERVICES		672,360
22021007	WELFARE PACKAGES		3,517,081
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,861,801
22021009	SPORTING ACTIVITIES		172,360
23	CAPITAL EXPENDITURE		706,406,928
2301	FIXED ASSETS PURCHASED		74,013,039
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,013,039
23010105	PURCHASE OF MOTOR VEHICLES		46,804,475
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,360,895
23010113	PURCHASE OF COMPUTERS		2,925,280
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,850,559
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,850,559
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,221,271
2303	REHABILITATION / REPAIRS		34,518,301
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,518,301
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,701,119
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,817,182
2304	PRESERVATION OF THE ENVIRONMENT		5,850,559
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,850,559
23040102	EROSION & FLOOD CONTROL		5,850,559
2305	OTHER CAPITAL PROJECTS		592,025,029
230501	ACQUISITION OF NON TANGIBLE ASSETS		592,025,029
23050101	RESEARCH AND DEVELOPMENT		570,908,965
23050102	COMPUTER SOFTWARE ACQUISITION		1,755,168
23050103	MONITORING AND EVALUATION		14,680,448
23050104	ANNIVASARIES/CELEBRATIONS		4,680,448
	TOTAL PERSONNEL		1,438,684,098
	TOTAL OVERHEAD		124,072,424
	TOTAL RECURRENT		1,562,756,522
	TOTAL CAPITAL		706,406,928
	TOTAL ALLOCATION		2,269,163,450
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP61075855	CONVOCATION	NEW	4,680,448
ERGP29107651	WEB PORTAL MAINTENANCE AND UPGRADING	NEW	1,755,168
ERGP23107662	FLOOD CONTROL MEASURES, FLOORING, BEAUTIFICATION AND LAND SCAPING AT LAGOS CAMPUS	NEW	5,850,559
ERGP6107700	M&E OF PROJECTS, PROGRAMME, ACTIVITIES	NEW	14,680,448



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CODE	LINE ITEM		AMOUNT
ERGP29107644	PURCHASE OF COMPUTER AND ACCESSORIES	NEW	2,925,280
ERGP30107688	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	3,221,271
ERGP6107543	PURCHASE OF VEHICLE 1 JEEP AND 1 SALOON VEHICLE	NEW	46,804,475
ERGP23107721	PURCHASE OF CLASSROOM FURNITURE AND FITTINGS	NEW	3,510,336
ERGP27107673	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,850,559
ERGP23107633	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	5,850,559
ERGP23107714	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT	NEW	5,850,559
ERGP23107623	RENOVATION OF OFFICE, CLASSROOMS AND HOSTEL AT KANO CAMPUS	NEW	11,701,119
ERGP23107623	RENOVATION OF DEMONSTRATION KITCHEN, RESTAURANT, ADMIN OFFICE, CLASSROOM, HOSTEL, FURNISHING OF HOSTEL, FENCING AND CONSTRUCTION OF GAGTE AND PROVISION OF OVERHEAD STORAGE TANK AT ENUGU CAMPUS	NEW	22,817,182
ERGP23107707	PORTER CABIN FOR ABUJA	NEW	1,755,168
ERGP6107511	TRAINING OF ACCESSORS AND VERIFIERS	NEW	5,851,559
ERGP30107676	RESEARCH AND DEVELOPMENT	NEW	2,925,280
ERGP29107679	E-LIBRARY SUBSCRIPTION	NEW	1,170,112
ERGP6107522	DEVELOPMENT OF (IEI) INOVATIVE ENTREPRENEURIAL INITIATIVE AND ASSOCIATION OF BUSINESS EXECUTIVES TRAINING SCHEMES	NEW	2,925,280
ERGP6107564	STAKEHOLDERS FORUM	NEW	4,680,448
ERGP8107551	TRAINING/SKILLS ACQUISITION PROGRAM	NEW	5,850,559
ERGP6107606	ATTENDANCE OF UNTWO ORGANISED PROGRAMMES	NEW	5,850,559
ERGP22101627	LEGAL CONSULTANCY SERVICES	NEW	20,000,000
ERGP22302648	HOSPITALITY AND TOURISM POTENTIALS FOR UNEMPLOYED YOUTHS IN EDO SENATORIAL DISTRICT	NEW	20,000,000
ERGP22302649	SENSITIZATION AND SKILLS GAP TRAINING FOR IMPROVED SKILLS IN ADO EKITI	NEW	49,950,000
ERGP22302650	TRAINING OF YOUTHS IN CATERING AND HOTEL SERVICES IN EKITI WEST LGA	NEW	49,950,000
ERGP22101628	CERTIFICATE TRAINING IN EVENT MANAGEMENT, TOUR GUIDE AND PACKINGING FOR UNEMPLOYED GRADUATES.	NEW	40,000,000
ERGP22101629	SENSITISATION AND SKILLS GAP TRAINING FOR IMPROVED SKILLS	NEW	40,000,000
ERGP22101630	TRAINING AND EMPOWERMENT OF 250 YOUTHS IN OYI LGA, ANAMBRA STATE	NEW	5,000,000
ERGP22101631	STREET TO WEALTH TRAINING OF YOUTHS ON COOKERY IN EWAISE COMMUNITY.	NEW	15,000,000
ERGP445001484	SKILL GAP CERTIFICATE TRAINING ON CATERING MANAGEMENNT FOR WOMEN IN NORTH EAST	NEW	100,000,000
ERGP445001468	SENSITIZATION AND SKILLS GAP TRAINING FOR IMPROVED SKILLS IN EDO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP445001469	CAPACITY BUILDING FOR YOUTHS AND WOMEN IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.	NEW	50,000,000
ERGP445001504	SKILLS GAP CERTIFICATE TRAINING ON CATERING AND MANAGEMENT FOR WOMEN IN NORTH EAST GEOPOLITICAL ZONE	NEW	100,000,000
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,600,447,877
21	PERSONNEL COST		1,356,296,011
2101	SALARY		1,206,826,868
210101	SALARIES AND WAGES		1,206,826,868
21010101	SALARY		1,206,826,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,469,143
210202	SOCIAL CONTRIBUTIONS		149,469,143
21020201	NHIS		59,787,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,681,486
22	OTHER RECURRENT COSTS		151,101,600
2202	OVERHEAD COST		151,101,600
220201	TRAVEL & TRANSPORT - GENERAL		21,279,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,653,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,626,710
220202	UTILITIES - GENERAL		5,248,634
22020201	ELECTRICITY CHARGES		2,104,832
22020202	TELEPHONE CHARGES		236,554
22020203	INTERNET ACCESS CHARGES		2,038,970



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CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		868,278
220203	MATERIALS & SUPPLIES - GENERAL		8,419,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,209,665
22020302	BOOKS		868,278
22020303	NEWSPAPERS		868,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,473,110
220204	MAINTENANCE SERVICES - GENERAL		44,468,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,604,832
22020402	MAINTENANCE OF OFFICE FURNITURE		3,212,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,212,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,604,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,077,941
22020406	OTHER MAINTENANCE SERVICES		27,755,193
220205	TRAINING - GENERAL		10,970,383
22020501	LOCAL TRAINING		10,970,383
220206	OTHER SERVICES - GENERAL		23,143,492
22020601	SECURITY SERVICES		12,721,746
22020603	OFFICE RENT		5,041,388
22020606	CLEANING & FUMIGATION SERVICES		5,380,358
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,250,130
22020701	FINANCIAL CONSULTING		3,651,221
22020702	INFORMATION TECHNOLOGY CONSULTING		3,077,942
22020703	LEGAL SERVICES		520,967
220208	FUEL & LUBRICANTS - GENERAL		10,946,221
22020801	MOTOR VEHICLE FUEL COST		7,038,973
22020803	PLANT / GENERATOR FUEL COST		3,907,248
220209	FINANCIAL CHARGES - GENERAL		5,299,453
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		4,431,177
22020904	OTHER CRF BANK CHARGES		434,138
220210	MISCELLANEOUS		14,076,036
22021001	REFRESHMENT & MEALS		1,021,322
22021002	HONORARIUM & SITTING ALLOWANCE		2,738,426
22021003	PUBLICITY & ADVERTISEMENTS		1,473,026
22021006	POSTAGES & COURIER SERVICES		260,482
22021007	WELFARE PACKAGES		4,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,604,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		900,000
23	CAPITAL EXPENDITURE		1,093,050,266
2301	FIXED ASSETS PURCHASED		29,458,583
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,458,583
23010105	PURCHASE OF MOTOR VEHICLES		22,398,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,059,833
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		22,717,212
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,717,212
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,717,212
2303	REHABILITATION / REPAIRS		19,406,643
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,406,643
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,406,643
2305	OTHER CAPITAL PROJECTS		1,021,467,828
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,021,467,828
23050101	RESEARCH AND DEVELOPMENT		1,021,467,828
	TOTAL PERSONNEL		1,356,296,011
	TOTAL OVERHEAD		151,101,600
	TOTAL RECURRENT		1,507,397,611
	TOTAL CAPITAL		1,093,050,266
	TOTAL ALLOCATION		2,600,447,877
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102178	PROMOTING NIGERIAN DRESS CULTURE	ONGOING	0
ERGP22101629	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	ONGOING	20,000,000
ERGP22102130	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	ONGOING	14,740,176



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP22102161	CULTURAL CLUBS IN SCHOOLS	ONGOING	0
ERGP22102193	QUARTERLY PUBLIC LECTURE SERIES (4 EDITION)	ONGOING	20,528,581
ERGP445001476	SENSITIZATION OF STUDENTS ON THE LOCAL CULTURE ON HERITAGE IN SABON GIDA LANGALANGA, NASARAWA EGGON LGA, NASARAWA STATE	NEW	30,000,000
ERGP448163317	PROVISION FOR THE SUPPLY OF CULTURAL EQUIPMENTS AND CULTURAL ORIENTATION FOR STUDENTS IN SECONDARY SCHOOLS FOR BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP445001470	SENSITIZATION OF STUDENTS ON NIGERIAN CULTURE IN IREPODUN LOCAL GOVERNMENT, KWARA	NEW	200,000,000
ERGP445001471	TRAINING / EMPOWERMENT FOR WOMEN & YOUTHS ON EFFECTS OF CULTURAL DEVELOPMENT IN OFFA, KWARA SOUTH.	NEW	200,000,000
ERGP445001472	TRAINING / EMPOWERMENT FOR WOMEN & YOUTHS ON EFFECTS OF CULTURAL DEVELOPMENT IN ITA ALUKO, KWARA STATE	NEW	200,000,000
ERGP445003055	CONSTRUCTION OF AUDITORIUM AT THE PERMANENT SITE OF THE NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO) HEADQUARTERS IN KUJE	NEW	30,000,000
ERGP22102369	DIPLOMA IN CULTURAL ADMINISTRATION	ONGOING	7,059,833
ERGP22102384	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	ONGOING	12,200,608
ERGP22102409	PARTICIPATION IN INTERNATIONAL CONFERENCE	ONGOING	0
ERGP22102419	PARTICIPATION IN UNESCO AS NIGERIAN'S FOSCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE	ONGOING	9,222,500
ERGP22102430	WORKSHOP / TRAINING FOR SOME SELECTED JSS1 TO JSS111 STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURAL ORIENTATION	ONGOING	30,000,000
ERGP22102432	WORKSHOP / TRAINING FOR SOME SELECTED SS1 TO SS111 STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURAL ORIENTATION	ONGOING	30,000,000
ERGP22102438	SENSITIZATION OF STUDENTS ON NIGERIAN CULTURE IN ESAN WEST LOCAL GOVERNMENT AREA	ONGOING	20,000,000
ERGP22102442	SENSITIZATION PROGRAMME ON CULTURE IN OGBIA FED CONST. BAYELSA STATE	ONGOING	12,327,997
ERGP22102447	CULTURAL AWAKENING AND SENSITIZATION FESTIVAL IN AMUWO ODOFIN, LAGOS	NEW	12,327,997
ERGP22102450	NATIONAL WORKSHOP ON REPOSITIONING NIGERIAN CULTURAL WORKER FOR IMPROVED PRODUCTIVITY	ONGOING	10,108,958
ERGP27102142	CONSTRUCTION OF PERIMETER FENCING/ GATE HOUSE AT NICO SOUTH EAST PROPOSE OFFICE OWERRI	ONGOING	14,646,072
ERGP27102146	AN ONGOING REHABILITATION/REPAIR OF NICO NORTH EAST OFFICE AT YOLA	ONGOING	19,406,643
ERGP27102152	PAYMENT OF OUTSTANDING BALANCE TO CONSULTANTS FOR SYMATIC DRAWING OF OWERRI PROJECT	ONGOING	7,396,798
ERGP27102201	PROCUREMENT OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS FOR NICO ZONAL AND STATE OFFICES	ONGOING	17,000,000
ERGP27102375	PROCUREMENT OF COMPUTER LAPTOPS	ONGOING	0
ERGP27102421	CONSTRUCTION OF PERIMETER FENCING/ GATE HOUSE AT NICO SOUTH WEST PROPOSE OFFICE AT AKURE	ONGOING	8,071,140
ERGP30102097	PUBLICATIONS OF WORKSHOP/SERMINAR PROCEEDINGS	ONGOING	4,694,419
ERGP30102122	A COMPENDIUM OF NIGERIAN FESTIVALS	ONGOING	0
ERGP30102158	RESEARCH DOCUMENTATION AND EMPOWERMENT PROGRAMME ON TRADITIONAL ORTHOPEDIC (BONE SETTING) IN BAYELSA STATE	ONGOING	0
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION	ONGOING	14,946,464
ERGP30102182	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENT	ONGOING	22,398,750
ERGP30102413	CULTURE SCOPE; AN ACADEMIC JOURNAL ON CULTURAL MATTERS	ONGOING	0
ERGP8102424	TRAINING / EMPOWERMENT FOR WOMEN & YOUTHS ON EFFECTS OF CULTURAL DEVELOPMENT IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	0
ERGP8102427	TRAINING / EMPOWERMENT FOR WOMEN & YOUTHS ON EFFECTS OF CULTURAL DEVELOPMENT IN OFFA, KWARA SOUTH	ONGOING	0
ERGP30102413	RESEARCH AND DOCUMENTATION PROJECT ON KWAGHIR PUPPET THEATRE IN BENUE STATE	NEW	6,045,250
ERGP8102424	RESEARCH AND EMPOWERMENT ON AKWETE, ADIRE, TIE AND DYE PRODUCTION	NEW	4,411,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP8102427	RESEARCH AND DOCUMENTATION OF PROVERBS AND WISE SAYINGS	NEW	5,901,800
ERGP30102122	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME NILP-HEAD OFFICE, ZONAL AND STATE OFFICES AND ARMY BARRACKS	NEW	24,615,280
ERGP30102158	TRAINING/ EMPOWERMENT FOR WOMEN AND YOUTHS ON EFFECTS OF CULTURAL DEVELOPMENT IN OFFA, KWARA SOUTH	NEW	20,000,000
ERGP81102159	CULTURAL SKILLS ACQUISITION AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTHS IN OFFA	NEW	40,000,000
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		155,469,297
21	PERSONNEL COST		137,697,366
2101	SALARY		122,397,659
210101	SALARIES AND WAGES		122,397,659
21010101	SALARY		122,397,659
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,299,707
210202	SOCIAL CONTRIBUTIONS		15,299,707
21020201	NHIS		6,119,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,179,824
22	OTHER RECURRENT COSTS		7,776,060
2202	OVERHEAD COST		7,776,060
220201	TRAVEL & TRANSPORT - GENERAL		883,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		623,000
220202	UTILITIES - GENERAL		930,099
22020201	ELECTRICITY CHARGES		341,504
22020202	TELEPHONE CHARGES		191,242
22020203	INTERNET ACCESS CHARGES		273,203
22020205	WATER RATES		34,150
22020206	SEWERAGE CHARGES		90,000
220203	MATERIALS & SUPPLIES - GENERAL		416,399
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,000
22020303	NEWSPAPERS		22,200
22020304	MAGAZINES & PERIODICALS		60,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		60,000
220204	MAINTENANCE SERVICES - GENERAL		1,660,423
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,204
22020402	MAINTENANCE OF OFFICE FURNITURE		227,670
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		124,142
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,833
220205	TRAINING - GENERAL		720,000
22020501	LOCAL TRAINING		720,000
220206	OTHER SERVICES - GENERAL		1,270,431
22020601	SECURITY SERVICES		290,279
22020606	CLEANING & FUMIGATION SERVICES		980,152
220208	FUEL & LUBRICANTS - GENERAL		275,252
22020801	MOTOR VEHICLE FUEL COST		240,419
22020803	PLANT / GENERATOR FUEL COST		34,833
220210	MISCELLANEOUS		1,620,456
22021001	REFRESHMENT & MEALS		163,922
22021002	HONORARIUM & SITTING ALLOWANCE		1,292,612
22021006	POSTAGES & COURIER SERVICES		27,320
22021007	WELFARE PACKAGES		136,602
23	CAPITAL EXPENDITURE		9,995,871
2301	FIXED ASSETS PURCHASED		2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,000,000
2305	OTHER CAPITAL PROJECTS		7,995,871
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,995,871
23050106	FACILITIES AND TECHNICAL SERVICES		7,995,871
	TOTAL PERSONNEL		137,697,366
	TOTAL OVERHEAD		7,776,060
	TOTAL RECURRENT		145,473,426



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		9,995,871
	TOTAL ALLOCATION		155,469,297
0123031012 INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22104843	SECURITY APPLIANCES AND INFRASTRUCTURE	NEW	2,000,000
ERGP23104832	DEVELOPMENT OF CURRICULUM / AFFILIATION	NEW	7,995,871
0123031017 NATIONAL ORIENTATION AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,782,689,039
21	PERSONNEL COST		5,827,784,610
2101	SALARY		5,180,092,987
210101	SALARIES AND WAGES		5,180,092,987
21010101	SALARY		5,180,092,987
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		647,691,623
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		647,511,623
21020201	NHIS		259,004,649
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		388,506,974
22	OTHER RECURRENT COSTS		310,430,068
2202	OVERHEAD COST		228,878,068
220201	TRAVEL & TRANSPORT - GENERAL		45,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		9,610,000
22020201	ELECTRICITY CHARGES		7,800,000
22020203	INTERNET ACCESS CHARGES		480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		170,000
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		30,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,000,000
22020302	BOOKS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		840,000
22020307	DRUGS & MEDICAL SUPPLIES		660,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		21,502,068
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,044,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,092,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,302,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,063,008
220205	TRAINING - GENERAL		5,300,000
22020501	LOCAL TRAINING		5,300,000
220206	OTHER SERVICES - GENERAL		29,520,000
22020601	SECURITY SERVICES		9,816,000
22020603	OFFICE RENT		12,600,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		7,104,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,996,000
22020701	FINANCIAL CONSULTING		11,996,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		19,100,000
22020801	MOTOR VEHICLE FUEL COST		9,100,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		3,950,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,500,000
22020902	INSURANCE PREMIUM		450,000
220210	MISCELLANEOUS		41,800,000
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22021003	PUBLICITY & ADVERTISEMENTS		10,800,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		10,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		5,000,000
2204	GRANTS AND CONTRIBUTIONS		81,552,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		81,552,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		37,152,000
23	CAPITAL EXPENDITURE		644,474,361
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		80,974,361
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,974,361
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,974,361
2305	OTHER CAPITAL PROJECTS		513,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		513,500,000
23050101	RESEARCH AND DEVELOPMENT		325,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		188,500,000
	TOTAL PERSONNEL		5,827,784,610
	TOTAL OVERHEAD		310,430,068
	TOTAL RECURRENT		6,138,214,678
	TOTAL CAPITAL		644,474,361
	TOTAL ALLOCATION		6,782,689,039
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1101194	CHANGE BEGINS WITH ME - PATRONIZE MADE IN NIGERIA PRODUCTS AND SERVICES	ONGOING	32,500,000
ERGP14101155	CHANGE BEGINS WITH ME - BUILDING A PEOPLE OF PEACE IN NIGERIA	ONGOING	25,000,000
ERGP14101197	STUDENTS REORIENTATION PROGRAMME - CAMPUS FOCUS	ONGOING	15,000,000
ERGP15101215	CITIZENS ACTION AGAINST CORRUPTION - PROMOTING TRANSPARENCY, ACCOUNTABILITY AND STEWARDSHIP IN GOVERNANCE THROUGH THE UNDERSTANDING AND APPLICATION OF THE FREEDOM OF INFORMATION ACT 2011	ONGOING	10,000,000
ERGP16101242	PURCHASE OF OFFICE EQUIPMENT	ONGOING	50,000,000
ERGP18101235	VOTER EDUCATION PROGRAMME TOWARD SUCCESSFUL 2019 GENERAL ELECTIONS	ONGOING	49,000,000
ERGP22101220	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES	ONGOING	42,000,000
ERGP27101243	COMPLETION OF CONSTRUCTION/BUILDING OF NOA STATE DIRECTORATE OFFICES (OSUN, KOGI, AND NASARAWA STATES)	ONGOING	30,500,000
ERGP27101244	RE-ROOFING OF NOA HEADQUARTERS OFFICE COMPLEX	ONGOING	50,474,361
ERGP30101240	PRE-PROGRAMME BASELINE SURVEYS, MONITORING AND IMPACT ASSESSMENT OF 2018 PROGRAMMES	ONGOING	15,000,000
ERGP33301241	RESEARCH AND DEVELOPMENT	NEW	95,000,000
ERGP33301242	DO THE RIGHT THING CAMPUS FOCUS PROGRAMME IN A TERTIARY INSTITUTION IN ONE STATE OF EACH OF THE SIX(6) GEO-POLITICAL ZONES IN NIGERIA	NEW	150,000,000
ERGP33301243	CAMPAIGN AGAINST DESTRUCTION OF PUBLIC ASSESTS	NEW	80,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0124	MINISTRY OF INTERIOR	462,620,357,502	38,638,935,428	501,610,102,248	75,098,144,455	576,708,246,704
			462,620,357,502	38,638,935,428	501,610,102,248	75,098,144,455	576,708,246,704
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					462,620,357,502
2.	022	MAIN ENVELOP - OVERHEAD					38,638,935,428
3.	031	CAPITAL DEVELOPMENT FUND MAIN					75,098,144,455
							576,357,437,385
MINISTRY OF INTERIOR							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0124001001	MINISTRY OF INTERIOR - HQTRS	3,113,136,422	350,809,319	3,463,945,741	664,866,499	4,128,812,240
2.	0124002001	NIGERIAN PRISON SERVICE	47,914,301,454	22,335,198,510	70,249,499,964	22,648,377,969	92,897,877,933
3.	0124003001	NIGERIA IMMIGRATION SERVICE	46,294,109,288	2,516,860,810	48,810,970,098	13,175,889,550	61,986,859,648
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	71,635,819,363	1,160,449,568	72,796,268,931	6,464,238,825	79,260,507,756
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	132,244,065	73,477,248	205,721,313	272,991,170	478,712,483
6.	0124007001	FEDERAL FIRE SERVICE	3,509,091,560	413,519,218	3,922,610,778	5,496,122,238	9,418,733,016
7.	0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	1,300,209,286	1,837,657,950	3,137,867,236	1,177,983,180	4,315,850,416
8.	0124012001	POLICE FORMATION & COMMAND HQTRS	288,721,446,064	10,301,772,124	299,023,218,187	25,197,675,025	324,220,893,212
			462,620,357,502	38,638,935,428	501,610,102,248	75,098,144,455	576,708,246,704



0124001001	MINISTRY OF INTERIOR - HQTRS	2018
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
2	EXPENDITURE	4,128,812,240
21	PERSONNEL COST	3,113,136,422
2101	SALARY	2,767,232,375
210101	SALARIES AND WAGES	2,767,232,375
21010101	SALARY	2,767,232,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	345,904,047
210202	SOCIAL CONTRIBUTIONS	345,904,047
21020201	NHIS	138,361,619
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	207,542,428
22	OTHER RECURRENT COSTS	350,809,319
2202	OVERHEAD COST	350,809,319
220201	TRAVEL & TRANSPORT - GENERAL	59,920,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,317,036
220202	UTILITIES - GENERAL	21,346,176
22020201	ELECTRICITY CHARGES	15,704,617
22020202	TELEPHONE CHARGES	1,000,000
22020205	WATER RATES	2,400,628
22020206	SEWERAGE CHARGES	2,240,931
220203	MATERIALS & SUPPLIES - GENERAL	39,373,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,846,460
22020302	BOOKS	742,544
22020303	NEWSPAPERS	2,885,926
22020304	MAGAZINES & PERIODICALS	2,626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,631,025
22020306	PRINTING OF SECURITY DOCUMENTS	4,175,036
22020307	DRUGS & MEDICAL SUPPLIES	1,466,400
220204	MAINTENANCE SERVICES - GENERAL	54,314,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,922,955
22020402	MAINTENANCE OF OFFICE FURNITURE	7,237,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,719,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,352,913
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,240,910
22020406	OTHER MAINTENANCE SERVICES	14,840,000
220205	TRAINING - GENERAL	49,211,518
22020501	LOCAL TRAINING	49,211,518
220206	OTHER SERVICES - GENERAL	23,332,840
22020601	SECURITY SERVICES	16,146,276
22020606	CLEANING & FUMIGATION SERVICES	7,186,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,599,703
22020702	INFORMATION TECHNOLOGY CONSULTING	1,562,638
22020703	LEGAL SERVICES	16,037,065
220208	FUEL & LUBRICANTS - GENERAL	40,759,977
22020801	MOTOR VEHICLE FUEL COST	15,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,090,896
22020803	PLANT / GENERATOR FUEL COST	20,396,355
220210	MISCELLANEOUS	44,951,170
22021001	REFRESHMENT & MEALS	5,283,105
22021002	HONORARIUM & SITTING ALLOWANCE	3,720,656
22021003	PUBLICITY & ADVERTISEMENTS	4,537,299
22021004	MEDICAL EXPENSES	874,115
22021006	POSTAGES & COURIER SERVICES	1,471,590
22021007	WELFARE PACKAGES	20,172,505
22021009	SPORTING ACTIVITIES	7,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,824,137
23	CAPITAL EXPENDITURE	664,866,499
2301	FIXED ASSETS PURCHASED	119,254,272
230101	PURCHASE OF FIXED ASSETS - GENERAL	119,254,272
23010113	PURCHASE OF COMPUTERS	40,650,300
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	31,929,167
23010128	PURCHASE OF SECURITY EQUIPMENT	46,674,805
2302	CONSTRUCTION / PROVISION	42,526,600
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	42,526,600



0124001001			2018
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		42,526,600
2303	REHABILITATION / REPAIRS		47,628,827
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,628,827
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,628,827
2305	OTHER CAPITAL PROJECTS		455,456,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		455,456,800
23050101	RESEARCH AND DEVELOPMENT		97,666,667
23050102	COMPUTER SOFTWARE ACQUISITION		47,571,400
23050103	MONITORING AND EVALUATION		110,218,733
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		200,000,000
	TOTAL PERSONNEL		3,113,136,422
	TOTAL OVERHEAD		350,809,319
	TOTAL RECURRENT		3,463,945,741
	TOTAL CAPITAL		664,866,499
	TOTAL ALLOCATION		4,128,812,240
0124001001			
MINISTRY OF INTERIOR - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14100824	INSTALLATION OF FIRE FIGHTING EQUIPMENT	ONGOING	31,929,167
ERGP22100810	INSTALLATION OF HOLOGRAM MACHINE	NEW	11,000,000
ERGP27100804	REHABILITATION OF OFFICE BUILDING	NEW	47,628,827
ERGP29100793	ESTABLISHMENT OF DATA BANK	NEW	22,296,400
ERGP29100800	AUTOMATION OF BUSINESS AND CITIZENSHIP PERMITS AND BUSINESS QUOTA	NEW	25,275,000
ERGP29100819	ESTABLISHMENT OF INTER-AGENCY SITUATION ROOM	NEW	35,674,805
ERGP29100822	INSTALLATION OF E-LAW AND E- LIBRARY	NEW	42,526,600
ERGP30100835	RESEARCH AND DEVELOPMENT	NEW	97,666,667
ERGP7101038	PROJECT MONITORING AND EVALUATION	NEW	110,218,733
ERGP7108218	IMPLEMENTATION OF THE INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS ACCRUAL BASIS)	NEW	200,000,000
ERGP7108219	PURCHASE OF COMPUTERS		40,650,300
0124002001			
NIGERIAN PRISON SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		92,897,877,933
21	PERSONNEL COST		47,914,301,454
2101	SALARY		35,422,673,276
210101	SALARIES AND WAGES		35,422,673,276
21010101	SALARY		35,422,673,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,491,628,178
210201	ALLOWANCES		8,063,795,269
21020101	NON REGULAR ALLOWANCES		8,063,795,269
210202	SOCIAL CONTRIBUTIONS		4,427,832,909
21020201	NHIS		1,771,133,164
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,656,699,745
22	OTHER RECURRENT COSTS		19,835,198,510
2202	OVERHEAD COST		19,821,848,510
220201	TRAVEL & TRANSPORT - GENERAL		372,185,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,162,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		210,022,946
220202	UTILITIES - GENERAL		168,119,350
22020201	ELECTRICITY CHARGES		133,440,000
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		13,668,960
220203	MATERIALS & SUPPLIES - GENERAL		16,940,518,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,924,312
22020304	MAGAZINES & PERIODICALS		13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS		12,887,616
22020307	DRUGS & MEDICAL SUPPLIES		933,120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,636,440
22020309	UNIFORMS & OTHER CLOTHING		545,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,335,541,250
220204	MAINTENANCE SERVICES - GENERAL		1,001,115,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE		19,200,000



0124001001			2018
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		283,360,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,023,008
22020406	OTHER MAINTENANCE SERVICES		400,906,887
220205	TRAINING - GENERAL		145,150,340
22020501	LOCAL TRAINING		145,150,340
220206	OTHER SERVICES - GENERAL		257,996,748
22020601	SECURITY SERVICES		105,525,288
22020603	OFFICE RENT		103,617,414
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		48,854,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,532,312
22020703	LEGAL SERVICES		29,532,312
220208	FUEL & LUBRICANTS - GENERAL		722,168,940
22020801	MOTOR VEHICLE FUEL COST		587,197,500
22020803	PLANT / GENERATOR FUEL COST		134,971,440
220209	FINANCIAL CHARGES - GENERAL		81,773,839
22020902	INSURANCE PREMIUM		81,773,839
220210	MISCELLANEOUS		103,287,252
22021001	REFRESHMENT & MEALS		1,567,992
22021003	PUBLICITY & ADVERTISEMENTS		23,291,352
22021004	MEDICAL EXPENSES		16,645,428
22021006	POSTAGES & COURIER SERVICES		1,833,012
22021007	WELFARE PACKAGES		14,061,312
22021009	SPORTING ACTIVITIES		45,888,156
2203	LOANS AND ADVANCES		13,350,000
220301	STAFF LOANS & ADVANCES		13,350,000
22030102	MOTOR CYCLE ADVANCES		13,350,000
23	CAPITAL EXPENDITURE		22,648,377,969
2301	FIXED ASSETS PURCHASED		3,271,880,284
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,271,880,284
23010105	PURCHASE OF MOTOR VEHICLES		2,650,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		621,880,284
2302	CONSTRUCTION / PROVISION		14,926,768,268
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,926,768,268
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,231,862,972
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		153,787,485
23020109	CONSTRUCTION / PROVISION OF PRISONS		8,072,517,811
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		468,600,000
2303	REHABILITATION / REPAIRS		4,327,754,120
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,327,754,120
23030108	REHABILITATION / REPAIRS - PRISONS		3,416,254,120
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		911,500,000
2305	OTHER CAPITAL PROJECTS		121,975,297
230501	ACQUISITION OF NON TANGIBLE ASSETS		121,975,297
23050101	RESEARCH AND DEVELOPMENT		121,975,297
	TOTAL PERSONNEL		47,914,301,454
	TOTAL OVERHEAD		22,335,198,510
	TOTAL RECURRENT		70,249,499,964
	TOTAL CAPITAL		22,648,377,969
	TOTAL ALLOCATION		92,897,877,933
0124002001			
NIGERIAN PRISON SERVICE			
CODE	PROJECT NAME:	TYPE	AMOUNT
ERGP22101387	RICE PRODUCTION AT LAKUSHI FARM CENTRE IN PLATEAU STATE, MAIZE PRODUCTION AT KUJAMA FARM CENTRE IN KADUNA, STOCKING OF FISH PONDS IN DUKPA, ARUNGUNGU, MINNA, KADUNA, ILORIN AND ABEOKUTA, STOCKING OF PULLET BIRDS IN KUJE & DUKPA POULTRY (FCT), MINNA (NIGER), KPC (KADUNA), OWERRI (IMO), ENUGU PULTRY (ENUGU), ILORIN (KWARA), KIRIKIRI (LAGOS) & LAMINGO (PLATEAU) AND OIL PALM PRODUCTION AT PRISON FARM CENTRE OZALLA.	NEW	368,600,000
ERGP292147115	SUPPLY OF LIVESTOCK AT YARI FARM CENTRE IN TURETA, SOKOTO STATE	NEW	35,000,000
ERGP292147116	SUPPLY OF LIVESTOCK AT BIRNIN KUDU FARM CENTRE IN JIGAWA STATE	NEW	35,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP292147117	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS IN EDO STATE	NEW	30,000,000
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON IN KANO/FACT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW PRISON, CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUAL, GWARAM, B/KUDU, COMPLETION OF PRISONS NATIONWIDE AND COMPLETION OF PRISONS NATIONWIDE	NEW	8,072,517,811
ERGP22101448	PRISONS/BARRACKS REHABILITATION	NEW	3,416,254,120
ERGP22134459	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)		6,031,862,972
ERGP22101462	PROVISION OF PORTABLE WATER AND MAINTENENCE SEWAGE NETWORK IN PRISONS	NEW	153,787,485
ERGP22101469	REPLACEMENT AND MAINTENANCE OF FARM EQUIPMENT AND MACHINERIES FOR MECHANIZED FARM PRODUCTION	NEW	911,500,000
ERGP22101478	RESEARCH AND HUMAN CAPITAL DEVELOPMENT	NEW	121,975,297
ERGP22101481	PROCUREMENT OF TOYOTA HILUX, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, PEUGEOT AND SUPPLY OF 2NOS. TOYOTA COASTER SCHOOL BUSES TO KACHIA/KAGARKO	NEW	2,500,000,000
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	NEW	621,880,284
ERGP292147118	CONSTRUCTION OF BARRACKS AT KUBACHA AND NAFADA	NEW	200,000,000
ERGP292147119	COMPENSATION OF LAND AT KUBACHA	NEW	100,000,000
ERGP292147120	PURCHASE OF SPECIAL VEHICLES	NEW	150,000,000
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		61,986,859,648
21	PERSONNEL COST		46,294,109,288
2101	SALARY		29,261,481,882
210101	SALARIES AND WAGES		29,261,481,882
21010101	SALARY		29,261,481,882
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,032,627,406
210201	ALLOWANCES		13,374,942,171
21020101	NON REGULAR ALLOWANCES		6,635,417,878
21020102	FOREIGN SERVICE		6,739,524,293
210202	SOCIAL CONTRIBUTIONS		3,657,685,235
21020201	NHIS		1,463,074,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,194,611,141
22	OTHER RECURRENT COSTS		2,516,860,810
2202	OVERHEAD COST		2,516,860,810
220201	TRAVEL & TRANSPORT - GENERAL		218,384,253
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,155,951
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,228,302
220202	UTILITIES - GENERAL		103,576,532
22020201	ELECTRICITY CHARGES		74,874,601
22020202	TELEPHONE CHARGES		14,974,920
22020205	WATER RATES		9,359,325
22020206	SEWERAGE CHARGES		4,367,685
220203	MATERIALS & SUPPLIES - GENERAL		642,049,704
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,593,251
22020302	BOOKS		3,119,775
22020303	NEWSPAPERS		3,743,730
22020304	MAGAZINES & PERIODICALS		2,495,820
22020305	PRINTING OF NON SECURITY DOCUMENTS		56,155,951
22020306	PRINTING OF SECURITY DOCUMENTS		87,353,701
22020307	DRUGS & MEDICAL SUPPLIES		62,395,501
22020308	FIELD & CAMPING MATERIALS SUPPLIES		93,593,251
22020309	UNIFORMS & OTHER CLOTHING		137,270,102
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,495,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		99,832,801
220204	MAINTENANCE SERVICES - GENERAL		507,649,795
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		155,988,752
22020402	MAINTENANCE OF OFFICE FURNITURE		31,197,750



0124001001			2018
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,072,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		89,849,521
22020405	MAINTENANCE OF PLANTS/GENERATORS		56,155,951
22020406	OTHER MAINTENANCE SERVICES		5,989,968
22020407	MAINTENANCE OF AIRCRAFTS		49,916,401
22020408	MAINTENANCE OF SEA BOATS		12,479,100
220205	TRAINING - GENERAL		118,551,452
22020501	LOCAL TRAINING		118,551,452
220206	OTHER SERVICES - GENERAL		259,038,778
22020601	SECURITY SERVICES		89,323,016
22020603	OFFICE RENT		79,866,241
22020604	RESIDENTIAL RENT		56,155,951
22020606	CLEANING & FUMIGATION SERVICES		33,693,570
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,312,681
22020703	LEGAL SERVICES		11,855,145
22020708	BUDGET PREPARATION		12,457,536
220208	FUEL & LUBRICANTS - GENERAL		421,793,586
22020801	MOTOR VEHICLE FUEL COST		255,821,554
22020803	PLANT / GENERATOR FUEL COST		81,114,151
22020804	AIRCRAFT FUEL COST		37,437,301
22020805	SEA BOAT FUEL COST		12,479,100
22020806	COOKING GAS/FUEL COST		34,941,481
220209	FINANCIAL CHARGES - GENERAL		107,320,262
22020902	INSURANCE PREMIUM		107,320,262
220210	MISCELLANEOUS		114,183,767
22021001	REFRESHMENT & MEALS		9,983,280
22021002	HONORARIUM & SITTING ALLOWANCE		13,727,010
22021003	PUBLICITY & ADVERTISEMENTS		21,214,470
22021006	POSTAGES & COURIER SERVICES		3,743,730
22021007	WELFARE PACKAGES		24,958,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		11,855,145
22021009	SPORTING ACTIVITIES		28,701,930
23	CAPITAL EXPENDITURE		13,175,889,550
2301	FIXED ASSETS PURCHASED		4,303,810,778
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,303,810,778
23010104	PURCHASE MOTOR CYCLES		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		600,000,000
23010107	PURCHASE OF TRUCKS		950,000,000
23010109	PURCHASE OF SEA BOATS		280,000,000
23010119	PURCHASE OF POWER GENERATING SET		120,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,303,810,778
2302	CONSTRUCTION / PROVISION		6,937,078,772
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,937,078,772
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,557,078,772
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		150,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		230,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,000,000,000
2303	REHABILITATION / REPAIRS		950,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		950,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		550,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		400,000,000
2305	OTHER CAPITAL PROJECTS		985,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		985,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		900,000,000
23050103	MONITORING AND EVALUATION		85,000,000
	TOTAL PERSONNEL		46,294,109,288
	TOTAL OVERHEAD		2,516,860,810
	TOTAL RECURRENT		48,810,970,098
	TOTAL CAPITAL		13,175,889,550
	TOTAL ALLOCATION		61,986,859,648
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	NEW	900,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14101198	PURCHASE OF BORDER PATROL VEHICLES	NEW	600,000,000
ERGP14101201	PURCHASE OF BORDER PATROL MOTOR CYCLES	ONGOING	50,000,000
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	NEW	100,000,000
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	NEW	280,000,000
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	NEW	85,000,000
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	NEW	200,000,000
ERGP14101253	CONSTRUCTION OF PAVILLION	NEW	100,000,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	NEW	200,000,000
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	NEW	300,000,000
ERGP14101281	FENCING OF LANDED PROPERTIES	NEW	150,000,000
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	NEW	50,000,000
ERGP14101337	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	NEW	950,000,000
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS	NEW	200,000,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	NEW	50,000,000
ERGP14101341	REACTIVATION OF AIRCRAFTS/PURCHASE OF AIRCRAFT MAINTENANCE KITS	NEW	500,000,000
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS	NEW	200,000,000
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	NEW	400,000,000
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	NEW	500,000,000
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	NEW	550,000,000
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	NEW	150,000,000
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	NEW	1,500,000,000
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	NEW	120,000,000
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	NEW	200,000,000
ERGP14101350	CONSTRUCTION AND EQUIPPING OF AUDITORIUM	NEW	300,000,000
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA CENTER	NEW	200,000,000
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHHOLS	NEW	230,000,000
ERGP14101353	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	NEW	50,000,000
ERGP14101354	CONSTRUCTION OF IMMIGRATION TECHNOLOGY BUILDING	NEW	1,500,000,000
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	NEW	650,000,000
ERGP14101356	PROVISION OF LOGISTICS FOR DIVISIONAL OFFICES	NEW	180,000,000
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	NEW	100,000,000
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	NEW	373,810,778
ERGP14101359	AUTOMATION OF SERVICE OPERATION	NEW	100,000,000
ERGP14101360	CONSTRUCTION OF JETTIES	NEW	100,000,000
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	NEW	57,078,772
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	NEW	1,000,000,000
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,260,507,756
21	PERSONNEL COST		71,635,819,363
2101	SALARY		52,814,351,709
210101	SALARIES AND WAGES		52,814,351,709
21010101	SALARY		52,814,351,709
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,821,467,654
210201	ALLOWANCES		12,219,673,691
21020101	NON REGULAR ALLOWANCES		12,219,673,691
210202	SOCIAL CONTRIBUTIONS		6,601,793,963



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		2,640,717,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,961,076,378
22	OTHER RECURRENT COSTS		1,160,449,568
2202	OVERHEAD COST		1,158,561,214
220201	TRAVEL & TRANSPORT - GENERAL		343,817,123
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		124,065,564
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		219,751,559
220202	UTILITIES - GENERAL		15,633,832
22020201	ELECTRICITY CHARGES		11,446,287
22020202	TELEPHONE CHARGES		686,678
22020205	WATER RATES		2,024,346
22020206	SEWERAGE CHARGES		1,476,521
220203	MATERIALS & SUPPLIES - GENERAL		156,102,271
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		72,734,577
22020302	BOOKS		2,474,314
22020303	NEWSPAPERS		6,041,255
22020304	MAGAZINES & PERIODICALS		2,479,991
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,445,536
22020306	PRINTING OF SECURITY DOCUMENTS		12,194,199
22020307	DRUGS & MEDICAL SUPPLIES		1,370,331
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,289,662
22020309	UNIFORMS & OTHER CLOTHING		21,166,445
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,549,329
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		25,356,632
220204	MAINTENANCE SERVICES - GENERAL		89,677,347
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,729,307
22020402	MAINTENANCE OF OFFICE FURNITURE		14,527,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,945,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,298,516
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,767,656
22020406	OTHER MAINTENANCE SERVICES		17,118,913
22020408	MAINTENANCE OF SEA BOATS		3,289,265
220205	TRAINING - GENERAL		55,509,507
22020501	LOCAL TRAINING		55,509,507
220206	OTHER SERVICES - GENERAL		143,514,513
22020601	SECURITY SERVICES		24,984,550
22020603	OFFICE RENT		54,433,961
22020604	RESIDENTIAL RENT		22,776,518
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		39,261,671
22020606	CLEANING & FUMIGATION SERVICES		2,057,813
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		27,676,735
22020702	INFORMATION TECHNOLOGY CONSULTING		5,729,513
22020703	LEGAL SERVICES		12,023,401
22020704	ENGINEERING SERVICES		2,786,160
22020705	ARCHITECTURAL SERVICES		2,014,235
22020706	SURVEYING SERVICES		5,123,426
220208	FUEL & LUBRICANTS - GENERAL		88,523,520
22020801	MOTOR VEHICLE FUEL COST		27,945,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,372,417
22020803	PLANT / GENERATOR FUEL COST		26,224,791
22020805	SEA BOAT FUEL COST		5,320,347
22020806	COOKING GAS/FUEL COST		3,660,903
220209	FINANCIAL CHARGES - GENERAL		145,321,101
22020902	INSURANCE PREMIUM		145,321,101
220210	MISCELLANEOUS		92,785,265
22021001	REFRESHMENT & MEALS		1,968,228
22021002	HONORARIUM & SITTING ALLOWANCE		5,965,148
22021003	PUBLICITY & ADVERTISEMENTS		40,540,765
22021004	MEDICAL EXPENSES		1,564,101
22021006	POSTAGES & COURIER SERVICES		1,347,009
22021007	WELFARE PACKAGES		7,041,576
22021009	SPORTING ACTIVITIES		34,358,438
2204	GRANTS AND CONTRIBUTIONS		1,888,354
220402	FOREIGN GRANTS AND CONTRIBUTIONS		1,888,354



0124001001			2018
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,888,354
23	CAPITAL EXPENDITURE		6,464,238,825
2301	FIXED ASSETS PURCHASED		3,112,668,982
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,112,668,982
23010104	PURCHASE MOTOR CYCLES		196,600,000
23010106	PURCHASE OF VANS		358,425,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		547,400,000
23010119	PURCHASE OF POWER GENERATING SET		225,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,584,274,795
23010132	PURCHASE OF DEFENCE EQUIPMENT		200,968,987
2302	CONSTRUCTION / PROVISION		3,099,569,843
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,099,569,843
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,876,367,700
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		150,118,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		93,868,074
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		433,393,869
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		530,821,700
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		15,000,000
2305	OTHER CAPITAL PROJECTS		252,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		252,000,000
23050101	RESEARCH AND DEVELOPMENT		85,000,000
23050103	MONITORING AND EVALUATION		167,000,000
	TOTAL PERSONNEL		71,635,819,363
	TOTAL OVERHEAD		1,160,449,568
	TOTAL RECURRENT		72,796,268,931
	TOTAL CAPITAL		6,464,238,825
	TOTAL ALLOCATION		79,260,507,756
0124004001			
NIGERIA SECURITY AND CIVIL DEFENCE CORPS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14105033	COMPLETION AND UP GRADING OF INDOOR SHOOTING RANGE WITH IN BUILT ARMOURY IN SAUKA ABUJA.	NEW	15,000,000
ERGP14105041	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	NEW	200,968,987
ERGP14105066	PURCHASE AND INSTALLATION OF SOLAR PANEL AND ACCESSORIES FOR THE COMMAND AND CONTROL THEATRE IN BAYELSA, ABUJA,CG'S RESIDENCE, STATES AND ZONAL COMMAND HQS.	NEW	225,000,000
ERGP14105080	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	NEW	254,209,194
ERGP14105095	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.	NEW	104,564,600
ERGP2105062	PROCUREMENT AND INSTALLATION OF CCTV SURVEILLANCE CAMERA WITH DUTY POST FOR PIPELINE MONITORING	NEW	218,031,396
ERGP22105010	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	NEW	445,164,570
ERGP22105024	PURCHASE OF ANTI-VANDAL EQUIPMENT.	NEW	185,984,035
ERGP22105049	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	NEW	217,332,500
ERGP22105069	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.	NEW	150,118,500
ERGP27104922	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION (258 ROOMS) AT SAUKA ABUJA, 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.	NEW	547,400,000
ERGP27105053	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.	NEW	433,393,869
ERGP27105057	CONSTRUCTION OF 4 OUT OF 30 STATE COMMAND HEADQUARTERS	NEW	1,876,367,700
ERGP27105075	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.	NEW	93,868,074
ERGP29105092	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.	NEW	305,821,700
ERGP29105099	UPGRADING OF I D CARDS PRODUCTION MACHINES AND ACCESSORIES WITH MICRO-CHIPS FEATURES.	NEW	131,520,000
ERGP30105070	PURCHASE OF FORENSIC EQUIPMENT AND ACCESSORIES.	NEW	27,468,500
ERGP30105102	RESEARCH AND DEVELOPMENT	NEW	85,000,000
ERGP7105085	CONSTRUCTION OF AUTOMATED MECHANICAL WORKSHOP.	NEW	225,000,000



0124001001			2018
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
ERGP7105106	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	NEW	167,000,000
ERGP9104999	PURCHASE OF OPERATIONAL PICK-UP VANS	NEW	358,425,200
ERGP9105088	PROCUREMENT OF 2 NOS. BMW 900 RT AND 374 NOS. SINOKI BULL N200-30 BIKES AND RIDDER KITS.	NEW	196,600,000
ERGP21088011	PROVISION OF SECURITY TO SCHOOLS IN THE NORTH EAST	NEW	
0124005001			
CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,712,483
21	PERSONNEL COST		132,244,065
2101	SALARY		120,051,632
210101	SALARIES AND WAGES		120,051,632
21010101	SALARY		120,051,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,192,433
210202	SOCIAL CONTRIBUTIONS		12,192,433
21020201	NHIS		4,876,973
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,315,460
22	OTHER RECURRENT COSTS		73,477,248
2202	OVERHEAD COST		73,477,248
220201	TRAVEL & TRANSPORT - GENERAL		13,067,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,663,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,403,200
220202	UTILITIES - GENERAL		4,988,430
22020201	ELECTRICITY CHARGES		3,846,030
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		11,552,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,480,100
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,680,300
220204	MAINTENANCE SERVICES - GENERAL		12,062,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	TRAINING - GENERAL		9,370,400
22020501	LOCAL TRAINING		9,370,400
220206	OTHER SERVICES - GENERAL		2,360,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		200,000
22020606	CLEANING & FUMIGATION SERVICES		2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,725,200
22020702	INFORMATION TECHNOLOGY CONSULTING		1,725,200
220208	FUEL & LUBRICANTS - GENERAL		6,680,000
22020801	MOTOR VEHICLE FUEL COST		4,680,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
220210	MISCELLANEOUS		10,971,600
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		3,200,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		272,991,170
2301	FIXED ASSETS PURCHASED		125,510,300
230101	PURCHASE OF FIXED ASSETS - GENERAL		125,510,300
23010106	PURCHASE OF VANS		48,000,000



0124001001			2018
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23010113	PURCHASE OF COMPUTERS		46,088,100
23010119	PURCHASE OF POWER GENERATING SET		5,850,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,572,200
2302	CONSTRUCTION / PROVISION		34,807,670
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,807,670
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,807,670
2305	OTHER CAPITAL PROJECTS		112,673,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		112,673,200
23050171	GOVERNANCE/INSTITUTIONAL REFORM		112,673,200
	TOTAL PERSONNEL		132,244,065
	TOTAL OVERHEAD		73,477,248
	TOTAL RECURRENT		205,721,313
	TOTAL CAPITAL		272,991,170
	TOTAL ALLOCATION		478,712,483
0124005001			
CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14108843	FENCING OF EXISTING LAND AT GWAGWALADA AND REHABILITATION OF OFFICE	NEW	34,807,670
ERGP16108833	PROMOTION AND DISCIPLINE	NEW	89,673,200
ERGP27108847	PURCHASE OF 40KVA GENERATING SET	NEW	5,850,000
ERGP29108841	SETTING-UP OF DATABASE AND PURCHASE OF COMPUTERS	NEW	46,088,100
ERGP30108828	PURCHASE OF 4 OPERATIONAL VANS	NEW	48,000,000
ERGP30108837	SETTING UP OF MINI LIBRARY AND PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	25,572,200
ERGP8108745	APPOINTMENT/RECRUITMENT	NEW	23,000,000
0124007001			
FEDERAL FIRE SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,418,733,016
21	PERSONNEL COST		3,509,091,560
2101	SALARY		2,585,773,042
210101	SALARIES AND WAGES		2,585,773,042
21010101	SALARY		2,585,773,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		923,318,518
210201	ALLOWANCES		600,096,888
21020101	NON REGULAR ALLOWANCES		600,096,888
210202	SOCIAL CONTRIBUTIONS		323,221,630
21020201	NHIS		129,288,652
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		193,932,978
22	OTHER RECURRENT COSTS		413,519,218
2202	OVERHEAD COST		413,519,218
220201	TRAVEL & TRANSPORT - GENERAL		27,715,031
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,619,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,596,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,367,000
220202	UTILITIES - GENERAL		2,877,746
22020201	ELECTRICITY CHARGES		1,330,000
22020202	TELEPHONE CHARGES		1,170,000
22020206	SEWERAGE CHARGES		377,746
220203	MATERIALS & SUPPLIES - GENERAL		31,193,689
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,252,848
22020302	BOOKS		259,399
22020303	NEWSPAPERS		702,200
22020304	MAGAZINES & PERIODICALS		236,216
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,265,832
22020309	UNIFORMS & OTHER CLOTHING		15,342,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,134,944
220204	MAINTENANCE SERVICES - GENERAL		20,932,184
22020402	MAINTENANCE OF OFFICE FURNITURE		206,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,543,331
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,050,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		12,561,407
220205	TRAINING - GENERAL		16,006,234
22020501	LOCAL TRAINING		16,006,234
220206	OTHER SERVICES - GENERAL		27,608,772
22020603	OFFICE RENT		3,016,830
22020604	RESIDENTIAL RENT		20,645,971
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,945,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,014,027
22020702	INFORMATION TECHNOLOGY CONSULTING		23,014,027
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		57,722,832
22020801	MOTOR VEHICLE FUEL COST		34,504,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,569,200
22020803	PLANT / GENERATOR FUEL COST		21,649,592
220209	FINANCIAL CHARGES - GENERAL		153,466,472
22020902	INSURANCE PREMIUM		153,466,472
220210	MISCELLANEOUS		50,982,231
22021001	REFRESHMENT & MEALS		705,871
22021002	HONORARIUM & SITTING ALLOWANCE		352,936
22021003	PUBLICITY & ADVERTISEMENTS		13,810,000
22021004	MEDICAL AND DRUGS		526,786
22021006	POSTAGES & COURIER SERVICES		258,254
22021007	WELFARE PACKAGES		20,276,367
22021009	SPORTING ACTIVITIES		15,052,017
23	CAPITAL EXPENDITURE		5,813,455,266
2301	FIXED ASSETS PURCHASED		3,448,394,100
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,448,394,100
23010105	PURCHASE OF MOTOR VEHICLES		102,333,333
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,997,600
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,232,063,167
23010135	KITTING OF ARMED FORCES PERSONNEL		80,000,000
2302	CONSTRUCTION / PROVISION		743,519,499
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		743,519,499
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		743,519,499
2303	REHABILITATION / REPAIRS		709,142,569
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		709,142,569
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		443,328,654
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		265,813,915
2305	OTHER CAPITAL PROJECTS		912,399,098
230501	ACQUISITION OF NON TANGIBLE ASSETS		912,399,098
23050101	RESEARCH AND DEVELOPMENT		897,232,431
23050103	MONITORING AND EVALUATION		15,166,667
	TOTAL PERSONNEL		3,509,091,560
	TOTAL OVERHEAD		413,519,218
	TOTAL RECURRENT		3,922,610,778
	TOTAL CAPITAL		5,496,122,238
	TOTAL ALLOCATION		9,418,733,016
0124007001	FEDERAL FIRE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104674	RECRUITMENT AND APPOINTMENT (TO PROVIDE SUFFICIENT MANPOWER TO RELACED THE AGEING WORKFORCE, SO AS TO ENSURE CONTINUOUS EFFICIENCY).	NEW	150,000,000
ERGP14104734	(FEASIBILITY STUDY E.G)TO CARRY OUT PROJECT PLAN SO AS TO ENSURE ITS VIABILITY AND OPPORTUNITY DERIVABLE, INCLUDING THE COST IMPLICATION.	NEW	3,500,000
ERGP14104746	ADVERTISEMENTS E.G)advert for suPPLY to be Prequalified,and Prequalification for the Purchasae of fire fighting equipments.	NEW	896,500
ERGP14104829	MONITORING AND EVALUATION (BASICALY, ALL THE PROJECTS WILL BE MONITORED TO ENSURE ADEQUATE COMPLIANCE TO STANDARDS)	NEW	15,166,667
ERGP14106092	PURCHASE OF CLERK CHAIRS(ZS14A)	NEW	5,664,000
ERGP14106118	PURCHASE OF EXECUTIVE TABLES	NEW	5,616,000
ERGP14106146	EXECUTIVE CHAIR (Z-888-1)	NEW	5,656,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14106174	CONSTRUCTION OFFEDERAL FIRE SERVICE COOPERATE HEAD QUARTER ABUJA.	NEW	213,833,637
ERGP14106193	CONSTRUCTION OF BA REFINLLING PLANT ABUJA	NEW	13,335,298
ERGP14106210	CONSTRUCTION OF 2NOS HOSTEL ACCOMODATION AT NFA SHEDA ABUJA	NEW	113,497,732
ERGP14106230	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.	NEW	229,495,017
ERGP14106238	REHABILITATION OF EXISTING FIR FIGHTING EQUIPMENT	NEW	118,096,860
ERGP14106250	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..	NEW	20,884,025
ERGP14106257	COMPLETION OF ADMIN BLOCK NFA SHEDA	NEW	25,586,635
ERGP14106270	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	NEW	55,000,000
ERGP14106282	DESIGN AND CONSTRUCTION OF I NOS BA. GALLERY	NEW	23,227,046
ERGP14106296	CONSTRUCTION OF 1NO L - SHAPE FEMALE HOSTEL	NEW	55,000,000
ERGP14106309	CONSRUCTION OF FLOOD RESQUE PROPS.	NEW	37,090,216
ERGP14106319	Construction of Perimeter Fencing at Federal Fire Service HQTRS Abuja	NEW	13,802,292
ERGP14106326	PROVISSION OF INFRASTRUCTURE AT NATIONAL FIRE ACADEMY.	NEW	71,408,912
ERGP14106341	PURCHASE OF CUSION SETS (SINGLE USER X 3)	NEW	5,755,200
ERGP14106344	CONSTRUCTION OF METROPOLITANT FIRE STATION IN SIX GIO POLITICAL ZONE INCLUDING FCT ABUJA	NEW	342,291,374
ERGP14106361	PURCHASE OF CLERK TABLE	NEW	5,644,800
ERGP14106366	PROVISSION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTRES AND EQUIPMENTS.	NEW	100,000,000
ERGP14106371	PURCHASE OF WASTE BASKET	NEW	5,661,600
ERGP14106376	CONSRUCTION OF BORE HOLES (ONGOING)	NEW	20,113,024
ERGP14106399	FOWA ACTIVITIES	NEW	39,952,483
ERGP14106413	PURCHASE OF FIRE FIGHTING TENDERS- 5000/1000LITS(WATER/FOAM) FOR EXISTING FIRE STATION(ON-GOING)	NEW	1,611,363,766
ERGP14106415	RESEARCH WORKS	NEW	61,279,948
ERGP14106428	CAPACITY BUILDING	NEW	166,000,000
ERGP14106434	PROCUREMENT OF ADVANCE INFORMATION EQUIPMENT	NEW	30,000,000
ERGP14106435	PUCHASE OF WATER TANKERS(10,000LITS.CAP) FOR EXISTING FIRE STATIONS. ON-GOING	NEW	475,316,700
ERGP14106442	PROVISION OF ICT INFRASTRUCTURE	NEW	150,000,000
ERGP14106447	PURCHASE OF HYDRAULIC PLATFORM(45M) FOR EXISTING FIRE STATIONS ON-GOING	NEW	503,853,173
ERGP14106461	PURCHASE OF MOBILE WORKSHOP(ON GOING)	NEW	50,000,000
ERGP14106465	PURCHASE OF TOWING VAN (ON-GOING)	NEW	30,000,000
ERGP14106472	PURCHASE OF RESCUE EQUIPMENT (EMMERGENCY TENDERS COMPLITE WITH RESQUE EQUIPMENTS FOR ZONAL COMMANDS.(NEW)	NEW	144,800,000
ERGP14106482	PROCUREMENT OF COMMUNICATION EQUIPMENT	NEW	45,000,000
ERGP14106486	KITTING OF PARA-MILITARY PERSONNEL	NEW	80,000,000
ERGP14106490	PURCHASE OF MOTOR VEHICLES	NEW	102,333,333
ERGP21088012	PURCHASE OF CHEMICALS	NEW	0
ERGP14106520	HEAVY DUTY HIGH PRESSURE PUMP	NEW	50,000,000
ERGP8104711	RECRUITMEN AND APPOINTMENT (TO PROVIDE SUFFICIENT MANPOWER TO RELACED THE AGEING WORKFORCE, SO AS TO ENSURE CONTINUOUS EFFICIENCY)	NEW	300,000,000
0124001001	MINISTRY OF INTERIOR - HQTRS		COMMITTEE RECOMM
0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,315,850,416
21	PERSONNEL COST		1,300,209,286
2101	SALARY		1,103,185,773
210101	SALARIES AND WAGES		1,103,185,773
21010101	SALARY		1,103,185,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,023,513
210201	ALLOWANCES		59,252,855
21020101	NON REGULAR ALLOWANCES		59,252,855
210202	SOCIAL CONTRIBUTIONS		137,770,658



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		55,108,264
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,662,394
22	OTHER RECURRENT COSTS		1,837,657,950
2202	OVERHEAD COST		1,835,032,950
220201	TRAVEL & TRANSPORT - GENERAL		52,750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,750,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		83,012,753
22020201	ELECTRICITY CHARGES		22,030,103
22020202	TELEPHONE CHARGES		9,332,650
22020203	INTERNET ACCESS CHARGES		15,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,250,000
22020205	WATER RATES		4,600,000
22020206	SEWERAGE CHARGES		8,400,000
22020207	LEASED COMMUNICATION LINES(S)		3,900,000
22020208	MULTI YEAR TARIFF ORDER		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,383,043,197
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,600,000
22020302	BOOKS		18,400,000
22020303	NEWSPAPERS		325,200
22020304	MAGAZINES & PERIODICALS		540,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		650,000
22020309	UNIFORMS & OTHER CLOTHING		50,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,276,127,997
220204	MAINTENANCE SERVICES - GENERAL		44,096,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,496,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,800,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,800,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		2,300,000
22020413	MAINTENANCE OF STREET LIGHTS		1,500,000
220205	TRAINING - GENERAL		13,800,000
22020501	LOCAL TRAINING		10,800,000
22020502	INTERNATIONAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		1,800,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,256,000
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		8,400,000
22020703	LEGAL SERVICES		10,000,000
22020704	ENGINEERING SERVICES		2,500,000
22020705	ARCHITECTURAL SERVICES		1,256,000
22020706	SURVEYING SERVICES		800,000
22020707	AUDITING OF FEDERATION ACCOUNT		500,000
22020708	BUDGET PREPARATION		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		54,545,000
22020801	MOTOR VEHICLE FUEL COST		9,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		33,345,000
22020806	COOKING GAS/FUEL COST		5,600,000
220209	FINANCIAL CHARGES - GENERAL		21,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
22020902	INSURANCE PREMIUM		16,000,000
220210	MISCELLANEOUS		145,730,000
22021001	REFRESHMENT & MEALS		7,200,000



0124001001			2018
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		11,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,250,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,600,000
22021007	WELFARE PACKAGES		52,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,400,000
22021009	SPORTING ACTIVITIES		5,280,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,250,000
22021016	SERVICOM		1,500,000
22021017	ANTI-CORRUPTION		1,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,500,000
2203	LOANS AND ADVANCES		2,625,000
220301	STAFF LOANS & ADVANCES		2,625,000
22030101	MOTOR VEHICLE ADVANCES		750,000
22030103	BICYCLE ADVANCES		1,875,000
23	CAPITAL EXPENDITURE		1,177,983,180
2301	FIXED ASSETS PURCHASED		182,454,840
230101	PURCHASE OF FIXED ASSETS - GENERAL		182,454,840
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		15,454,840
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		995,528,340
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		995,528,340
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		495,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		80,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		75,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		75,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		75,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		130,528,340
	TOTAL PERSONNEL		1,300,209,286
	TOTAL OVERHEAD		1,837,657,950
	TOTAL RECURRENT		3,137,867,236
	TOTAL CAPITAL		1,177,983,180
	TOTAL ALLOCATION		4,315,850,416
0124011002			
NIGERIA POLICE ACADEMY WUDIL, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	NEW	50,000,000
ERGP23113130	CONSTRUCTION OF ONE CENTRAL STORE	NEW	100,000,000
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	NEW	100,000,000
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCPING WORKS	NEW	75,000,000
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	NEW	75,000,000
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	NEW	15,454,840
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	NEW	4,000,000
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	NEW	10,000,000
ERGP23113149	COMPLETION OF PHASE II (RESIDENTAIL BUILDING FOR STAFF)	NEW	80,000,000
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	NEW	50,000,000
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	NEW	35,000,000
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	NEW	27,000,000
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	NEW	50,000,000
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	NEW	18,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23113158	COMPLETION OF 500 CAPACITY CAFETERIA	NEW	65,000,000
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	NEW	65,000,000
ERGP23113161	COMPLETION OF MALE AND FEMALE WARD	NEW	75,000,000
ERGP23113162	SYNDICATE ROOMS 3 NO	NEW	50,000,000
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	NEW	180,000,000
ERGP23113165	COMPLETION OF CADET PARADE GROUND	NEW	53,528,340
0124012001	POLICE FORMATION & COMMAND HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		324,220,893,212
21	PERSONNEL COST		288,721,446,064
2101	SALARY		226,367,163,136
210101	SALARIES AND WAGES		226,367,163,136
21010101	SALARY		226,367,163,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,354,282,928
210201	ALLOWANCES		34,058,387,535
21020101	NON REGULAR ALLOWANCES		34,058,387,535
210202	SOCIAL CONTRIBUTIONS		28,295,895,393
21020201	NHIS		11,318,358,157
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,977,537,236
22	OTHER RECURRENT COSTS		10,301,772,124
2202	OVERHEAD COST		10,276,562,618
220201	TRAVEL & TRANSPORT - GENERAL		750,283,121
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		84,372,493
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		490,149,126
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		85,715,366
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		90,046,136
220202	UTILITIES - GENERAL		459,882,704
22020201	ELECTRICITY CHARGES		296,432,310
22020202	TELEPHONE CHARGES		10,714,421
22020203	INTERNET ACCESS CHARGES		19,643,105
22020205	WATER RATES		107,144,208
22020206	SEWERAGE CHARGES		21,428,842
22020207	LEASED COMMUNICATION LINES(S)		4,519,819
220203	MATERIALS & SUPPLIES - GENERAL		1,409,245,130
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		340,147,184
22020302	BOOKS		35,857,595
22020303	NEWSPAPERS		13,348,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,751,050
22020306	PRINTING OF SECURITY DOCUMENTS		20,285,970
22020307	DRUGS & MEDICAL SUPPLIES		101,429,851
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,857,607
22020309	UNIFORMS & OTHER CLOTHING		573,221,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,343,114
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		227,002,863
220204	MAINTENANCE SERVICES - GENERAL		2,382,650,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,292,073
22020402	MAINTENANCE OF OFFICE FURNITURE		116,344,324
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		316,576,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		207,145,470
22020405	MAINTENANCE OF PLANTS/GENERATORS		108,587,084
22020406	OTHER MAINTENANCE SERVICES		202,860,332
22020407	MAINTENANCE OF AIRCRAFTS		856,215,210
22020408	MAINTENANCE OF SEA BOATS		74,629,513
220205	TRAINING - GENERAL		618,579,229
22020501	LOCAL TRAINING		618,579,229
220206	OTHER SERVICES - GENERAL		940,347,572
22020601	SECURITY SERVICES		461,970,112
22020603	OFFICE RENT		103,587,020
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		349,718,696
22020606	CLEANING & FUMIGATION SERVICES		25,071,745
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		167,081,599
22020701	FINANCIAL CONSULTING		41,735,672
22020702	INFORMATION TECHNOLOGY CONSULTING		13,344,514



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		72,143,767
22020704	ENGINEERING SERVICES		13,285,882
22020705	ARCHITECTURAL SERVICES		13,285,882
22020706	SURVEYING SERVICES		13,285,882
220208	FUEL & LUBRICANTS - GENERAL		1,729,328,294
22020801	MOTOR VEHICLE FUEL COST		727,803,977
22020803	PLANT / GENERATOR FUEL COST		114,884,484
22020804	AIRCRAFT FUEL COST		817,603,249
22020805	SEA BOAT FUEL COST		69,036,584
220209	FINANCIAL CHARGES - GENERAL		1,031,706,325
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,828,645
22020902	INSURANCE PREMIUM		250,397,800
22020903	INSURANCE OF NIGERIA POLICE AIRFLEET		775,479,880
220210	MISCELLANEOUS		787,458,589
22021001	REFRESHMENT & MEALS		27,714,635
22021002	HONORARIUM & SITTING ALLOWANCE		37,143,326
22021003	PUBLICITY & ADVERTISEMENTS		133,858,831
22021004	MEDICAL EXPENSES		86,001,085
22021006	POSTAGES & COURIER SERVICES		17,843,082
22021007	WELFARE PACKAGES		336,147,726
22021009	SPORTING ACTIVITIES		20,548,173
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		128,201,731
2204	GRANTS AND CONTRIBUTIONS		25,209,506
220402	FOREIGN GRANTS AND CONTRIBUTIONS		25,209,506
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		25,209,506
23	CAPITAL EXPENDITURE		25,197,675,025
2301	FIXED ASSETS PURCHASED		8,251,183,518
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,251,183,518
23010101	PURCHASE / ACQUISITION OF LAND		173,100,508
23010105	PURCHASE OF MOTOR VEHICLES		700,323,174
23010106	PURCHASE OF VANS		822,227,415
23010107	PURCHASE OF TRUCKS		868,788,006
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		138,324,270
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		39,432,296
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		181,755,534
23010128	PURCHASE OF SECURITY EQUIPMENT		4,447,685,360
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		270,713,953
23010130	PURCHASE OF RECREATIONAL FACILITIES		77,029,726
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		531,803,277
2302	CONSTRUCTION / PROVISION		16,359,152,217
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,359,152,217
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		346,201,017
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		265,321,547
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		8,017,931,698
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		78,760,731
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,650,937,224
2303	REHABILITATION / REPAIRS		241,250,529
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		241,250,529
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,310,051
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		223,940,479
2305	OTHER CAPITAL PROJECTS		346,088,760
230501	ACQUISITION OF NON TANGIBLE ASSETS		346,088,760
23050101	RESEARCH AND DEVELOPMENT		90,358,465
23050102	COMPUTER SOFTWARE ACQUISITION		155,790,457
23050103	MONITORING AND EVALUATION		99,939,838
	TOTAL PERSONNEL		288,721,446,064
	TOTAL OVERHEAD		10,301,772,124
	TOTAL RECURRENT		299,023,218,187
	TOTAL CAPITAL		25,197,675,025
	TOTAL ALLOCATION		324,220,893,212
0124012001	POLICE FORMATION & COMMAND HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC)	ONGOING	183,705,467
ERGP23103071	UPGRADE OF LABORATORY IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	116,358,162
ERGP23103072	PROCUREMENT OF EDUCATIONAL/LEARNING TOOLS	ONGOING	39,432,296
ERGP23103178	ONGOING CONSTRUCTION OF POLICE SECONDARY SCHOOL BAUCHI	ONGOING	1,250,000,000
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	361,575,111
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT	ONGOING	266,933,966
ERGP4103044	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS	ONGOING	264,964,775
ERGP4103045	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEARS FOR COUNTER-TERRORISM UNIT (CTU)	ONGOING	129,791,673
ERGP4103046	PROCUREMENT OF MARINE PATROL BOATS, EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	ONGOING	272,311,334
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEARS FOR POLICE MOBILE FORCE (PMF) SQUADRONS	ONGOING	154,059,452
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	280,163,173
ERGP4103049	PROCUREMENT AND INSTALLATION OF PABX 200 EXTENSION LINES INCLUDING CONSOLE AND CABLING IN 37 STATE COMMANDS, 12 ZONAL COMMANDS HQs, POLICE STAFF COLLEGE JOS, POLICE ACADEMY KANO, POLICE COLLEGES - IKEJA, KADUNA, MADUGURI AND DETECTIVE COLLEGE, ENUGU	ONGOING	129,929,242
ERGP4103050	PROCUREMENT AND INSTALLATION OF DIGITAL COMMUNICATION EQUIPMENT IN POLICE COMMANDS AND FORMATIONS INCLUDING TRUNKING	ONGOING	303,298,272
ERGP4103051	PURCHASE OF PATROL VEHICLES	ONGOING	700,323,174
ERGP4103052	PURCHASE OF ARMoured AND OTHER OPERATIONAL VEHICLES	ONGOING	440,635,999
ERGP4103053	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES	ONGOING	428,152,007
ERGP4103054	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	822,227,415
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT	ONGOING	242,187,518
ERGP4103056	REACTIVATION OF BELL HELICOPTERS	ONGOING	289,615,759
ERGP4103058	PROCUREMENT OF CANINE HANDLING EQUIPMENT AND FEEDING COST	ONGOING	103,875,884
ERGP4103061	PROCUREMENT OF MOUNTED TROOP ACCESSORIES AND FEEDING COST	ONGOING	86,550,687
ERGP4103065	ESTABLISHMENT OF POLICE VETERINARY DIAGNOSTIC LABORATORY/RADIOLOGY AT FHQ ABUJA AND EQUIPPING OF VETERINARY CLINICS	ONGOING	72,166,356
ERGP4103066	DEVELOPMENT/MANAGEMENT OF POLICE VETERINARY DOGS BREEDING CENTRE & FEEDING COST	ONGOING	69,240,203
ERGP4103067	CONSTRUCTION OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) SQUAD TRAINING SCHOOL, MAIDUGURI, BORNO STATE	ONGOING	197,430,944
ERGP4103068	CONSTRUCTION OF POLICE PRIMARY SCHOOL, KUTIGI, NIGER STATE	ONGOING	216,375,635
ERGP4103069	CONSTRUCTION OF POLICE SECONDARY SCHOOL IN ADAMAWA STATE	ONGOING	216,375,635
ERGP4103074	CONSTRUCTION/REHABILITATION/COMPLETION OF POLICE HOSPITALS AND HEALTH FACILITIES	ONGOING	265,321,547
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES	ONGOING	210,556,002
ERGP4103079	PROCUREMENT OF POLICE CONSTRUCTION EQUIPMENT/FACILITIES/ELECTRICITY GENERATORS, ETC	ONGOING	270,713,953
ERGP4103080	CONSTRUCTION/REHABILITATION OF POLICE ARMOURIES, OUTDOOR/INDOOR SHOOTING RANGES	ONGOING	158,625,681
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	171,608,259
ERGP4103083	CONSTRUCTION OF COUNTER-TERRORISM UNIT (CTU), ADAMAWA STATE	ONGOING	204,313,420
ERGP4103085	PROCUREMENT OF INFORMATION TECHNOLOGY EQUIPMENT (INCLUDING HARDWARE/SOFTWARE APPLICATIONS)	ONGOING	155,790,457
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	77,029,726



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE	ONGOING	125,497,869
ERGP4103088	COMPLETION OF POLICE TRAINING SCHOOL - SPECIAL PROTECTION UNIT (SPU), KUDAN, KADUNA STATE	ONGOING	129,825,381
ERGP4103090	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS	ONGOING	352,259,534
ERGP4103091	PURCHASE OF EQUIPMENT AND FACILITIES FOR RESEARCH, PLANNING AND STANDARDIZATION IN POLICE COMMANDS AND FORMATIONS	ONGOING	90,358,465
ERGP4103093	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC)	ONGOING	138,324,270
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS	ONGOING	69,759,505
ERGP4103095	PROCUREMENT OF EDUCATIONAL MATERIALS AND UPGRADE OF TRAINING EQUIPMENT IN POLICE TRAINING INSTITUTIONS	ONGOING	181,755,534
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS	ONGOING	86,550,254
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT	ONGOING	157,552,621
ERGP4103129	EXPANSION/UPGRADE OF INTELLIGENCE TRACKING/MONITORING SYSTEMS	ONGOING	337,728,918
ERGP4103132	PROCUREMENT OF FORENSIC EQUIPMENT - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS), DNA TEST AND CRIME SCENE LABORATORIES INCLUDING REAGENTS AND CHEMICALS	ONGOING	173,100,508
ERGP4103135	ESTABLISHMENT OF NIGERIA POLICE COMMAND AND CONTROL CENTRE FORCE HEADQUARTERS ABUJA	ONGOING	519,301,525
ERGP4103138	COMPLETION OF CONSTRUCTION/REHABILITATION OF ON-GOING SPECIAL INTERVENTION PROJECTS	ONGOING	692,402,033
ERGP4103141	POLICE AIRPORT BUILDING LAGOS	ONGOING	78,760,731
ERGP4103144	CONSTRUCTION/REHABILITATION OF POLICE BARRACKS AND STAFF QUARTERS	ONGOING	783,279,800
ERGP4103148	CONSTRUCTION/REHABILITATION OF POLICE STATIONS AND OFFICES	ONGOING	625,733,487
ERGP4103151	FENCING OF POLICE STATIONS/BARRACKS IN POLICE FORMATIONS AND COMMANDS	ONGOING	218,216,386
ERGP4103159	UPGRADE OF FACILITIES IN POLICE BARRACKS, STATIONS AND SCHOOLS IN KUTIGI, BIDA, SULEJA, NIGER STATE; FUNTUA, DAURA, MUSAWA, KANKIA, DUTSEN MA KATSINA STATE; DARAZO, TAFAWA BALEWA BAUCHI STATE	ONGOING	350,553,379
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS - GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE	ONGOING	259,650,763
ERGP4103169	COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 17 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE)	ONGOING	156,526,715
ERGP4103171	CONSTRUCTION OF 3-STOREY FORCE CID EXTENSION BLOCK AT AREA 10 ABUJA	ONGOING	216,375,635
ERGP4103172	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSETS	ONGOING	173,100,508
ERGP4103173	REHABILITATION OF BUILDINGS/STRUCTURES AT POLICE MOBILE FORCE TRAINING COLLEGE, GWOZA, BORNO STATE	ONGOING	173,940,479
ERGP4103176	CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE	ONGOING	131,538,473
ERGP4103177	CONSTRUCTION OF 26 PMF BARRACKS UYO, POLICE TRAINING SCHOOL UYO AND DIVISIONAL POLICE STATION BUILDING AND QUARTERS AT IBIONA LGA AKWA-IBOM STATE	ONGOING	259,650,763
ERGP4103181	CONSTRUCTION OF MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE	ONGOING	129,825,381
ERGP4103183	RENOVATION OF CP'S RESIDENCE BAUCHI COMMAND	ONGOING	17,310,051
ERGP4103186	CONSTRUCTION OF POLICE STATION IN ATANI AND ODEKPE IN ANAMBRA STATE	ONGOING	129,825,381
ERGP4103188	CONSTRUCTION OF FUNTUA AREA COMMAND HQ	ONGOING	129,825,381
ERGP4103191	CONSTRUCTION OF BORI AREA COMMAND, RIVERS STATE	ONGOING	25,965,076
ERGP4103194	CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE	ONGOING	25,965,076



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA- JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADINKOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE	ONGOING	173,100,508
ERGP4103199	CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE	ONGOING	173,100,508
ERGP4103200	PROCUREMENT OF EQUIPMENT FOR RESOLUTION OF PUBLIC COMPLAINTS AGAINST POLICE ACTIVITIES (COMPLAINT RESPONSE UNIT)	ONGOING	56,664,711
ERGP4103204	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)	ONGOING	43,275,127
ERGP4103205	PROCUREMENT OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNITS AT FHQ, FORMATIONS AND STATE COMMANDS	ONGOING	67,708,610
ERGP4103207	ESTABLISHMENT OF POLICE (FM) RADIO STATION	ONGOING	129,825,381
ERGP4103208	ESTABLISHMENT OF NIGERIA POLICE SCHOOL OF PUBLIC RELATIONS	NEW	173,100,508
ERGP4103209	PROCUREMENT OF TOOLS FOR COMMUNITY POLICING ACTIVITIES AND ADVOCACY	ONGOING	129,825,381
ERGP4103211	CONFIGURATION OF INTERPOL (NIGERIA - NATIONAL CENTRAL BUREAU) SECURED NETWORK	ONGOING	13,045,828
ERGP4103214	PROCUREMENT OF CYBER-CRIME HARDWARE AND DATA ANALYSIS TOOLS	ONGOING	140,325,551
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING	108,932,918
ERGP4103218	UPGRADE AND EXPANSION OF NIGERIA POLICE PEACEKEEPING CENTRE, ABUJA	ONGOING	64,167,590
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	242,797,269
ERGP7103155	COMPLETION OF ON-GOING CONSTRUCTION OF POLICE INSTITUTE OF FINANCE AND ADMINISTRATION, OBIOHIA/UGBOKO, IDEATO SOUTH LGA, IMO STATE	ONGOING	177,452,871
ERGP92566136	CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING AT THE NEWLY POLICE AREA COMMAND GUMEL		100,000,000
ERGP92566137	DRILLING OF BOREHILES WITH OVERHEAD TANKS IN THE FOLLOWING: BIRNIN KEBBI CENTRAL POLICE STATION; KALGO DIVISIONAL POLICE OFFICE; BUNZA DIVISIONAL POLICE OFFICE; ALIERO DIVISIONAL POLICE OFFICE; JEGA DIVISIONAL POLICE OFFICE; KOKO DIVISIONAL POLICE OFFICE; MAIYAMA DIVISIONAL POLICE OFFICE; GWANDU DIVISIONAL POLICE OFFICE.		80,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP92566138	CONSTRUCTION AREA COMMAND OFFICE IDIDEP		50,000,000
ERGP92566139	CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING - YANDOTON -DAJI, TSAFE LGA, ZAMFARA STATE.		50,000,000
ERGP92160136	ONGOING - CONSTRUCTION OF 450 LINEAR METERS BLOCKWALL FENCE WITH RC COLUMNS AT KABBA, KOGI STATE (F-160136)		8,993,391
ERGP92160030	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030)		27,487,945
ERGP92160152	ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKORO, ABUJA.(F-160152)		46,557,797
ERGP921205011	ONGOING - CONSTRUCTION OF 2NO. BLOCK OF 8 CLASSROOMS AND 2NO. BLOCK OF 4-MAN R/F QTRS AT POLICE TRAINING SCHOOL KUDAN, KADUNA STATE.(F-1205011)		17,428,604
ERGP921208001	ONGOING - CONSTRUCTION OF MAIN ENTRANCE GATE, SECURITY CONTROL ROOMS/QUARTER GUARD AND SENTRY POST INCLUDING 2,800 LINEAR METER BLOCKWALL FENCE WITH REINFORCED CONCRETE COLUMN AND CONCERTINA BARBWIRE AT POLICE INTERLLIGENCE SCHOOL, SHARE, IFELODUN LGA IN KWARA STATE. (F-1208001)		14,279,944
ERGP92160001	ONGOING - FURNISHING OF 3NO. SPO'S BLOCK (8-FLATS EACH) AT COMMISSIONERS TRANSIT CAMP ASOKORO, ABUJA F-160001		97,944,341
ERGP92160070	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT UZEBBA POLICE STATION, UZEBBA, OWAN WEST LGA, EDO STATE. (F-160070)		21,998,048
ERGP92160126	ONGOING - CONSTRUCTION OF 200LM ROAD NETWORK/LANDSCAPING/ PARKING LOTS (F-160126)		47,999,999
ERGP92160071	ONGOING -CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT EZILLO ISHELU LGA, EBONYI STATE.(F-160071)		38,487,204
ERGP92160053	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE. (F-160053)		27,489,000
ERGP92160135	ONGOING - REHABILITATION FO 1 NO 8 MAN RANK AND FILE QUARTERS AT KABBA KOGI STATE.(F- 160135)		13,464,400
ERGP92160078	ONGOING - REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AROCHUKWU, ABIA STATE.(F-160078)		21,589,404
ERGP92160146	ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. (F-160146)		41,716,399
ERGP92160073	ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BAEACKS IWUKEM , AKWA IBOM STATE.(F-160073)		79,987,457
ERGP92160044	ONGOING - CONSTRUCTION OF 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT GWANA DISTRICT BAUCHI STATE.(160044)		34,944,504
ERGP92160045	ONGOING - CONSTRUCTION OF 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT CHAM GOMBE STATE. (F-160045)		34,934,000
ERGP921305394	ONGOING- UPGRADING OF 3 NO DORMITORY (BLOCK A,B \$ C) AT GUSAU ZAMFARA STATE.(1305394)		20,153,878
ERGP921304003	ONGOING- CONSTRUCTION OF 1 NO BIOLOGY LABORATORYBUILDING AT GUSAU ZAMFARA STATE. (1304003)		6,543,848
ERGP921304004	ONGOING- CONSTRUCTION OF 1 NO PHYSICS LABORATORYBUILDING AT GUSAU ZAMFARA STATE.(1304004)		2,052,586
ERGP921302001	ONGOING- FURNISHING OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(1302001)		19,705,000
ERGP92160032	ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032)		13,495,445
ERGP92160130	ONGOING - CONSTRUCTION OF 1NO.6 FLATS 2/BR) EACH AT KUJE ABUJA AND 250 LINEAR METERS BLOCKWALL FENCE.F-(160130)		74,999,999



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP92560032	REPAIRS AND REFURBISHMENT OF KRAZ TRUCKS INCLUDING PURCHASE OF KRAZ SPARE PARTS	NEW	400,000,000
ERGP92560034	SUPPLY AND INSTALLATION OF 7.62MM MACHINE GUNS ON SIX NOS BELL 4.2 HELICOPTERS	NEW	400,000,000
ERGP92560035	RESURFACING OF POLICE HANGER AND NNAMDI AZIKIWE INTERNATIONAL AIRPORT, ABUJA	NEW	100,000,000
ERGP92560036	RAPID RESPONSE TRANSIT CAMP AT AGBO, WARRI EXPRESS ROAD, OFIE, IKE NORTH EAST LGA	NEW	175,000,000
ERGP92560037	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE	NEW	175,000,000
ERGP92560038	RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE	NEW	175,000,000
ERGP92560039	RAPID RESPONSE TRANSIT SQUAD, GBAJIMBA, GUMA LGA, BENUE STATE	NEW	175,000,000
ERGP92993360	RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE		175,000,000
ERGP92560040	RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS	NEW	200,000,000
ERGP92560041	RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS MALUNFASHI	NEW	200,000,000
ERGP92560042	POLICE CHILDREN SCHOOL FUNTUA	NEW	100,000,000
ERGP92560043	CONSTRUCTION OF 6 MAN RANK AND FILE POLICE RESIDENCE IN OGWU IKPELE (OGBARU LGA)	NEW	50,000,000
ERGP92560044	CONSTRUCTION OF POLICE OUTPOST IN MPUTU (OGBARU LGA)	NEW	50,000,000
ERGP92560045	CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS	NEW	150,000,000
ERGP92560046	CONSTRUCTION OF MARINE POLICE STATION IN UMUNANKWO (OGBARU LGA) AND PURCHASE OF 2 NOS SPEED BOATS	NEW	70,000,000
ERGP92560047	CONSTRUCTION OF MARINE POLICE STATION IN ODEKPE (ANAMBRA WEST LGA)	NEW	90,000,000
ERGP92560048	CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE	NEW	100,000,000
ERGP92560049	RENOVATION OF POLICE STATIONS: IRO QUARTERS ANAYE AND AFAO QUARTERS, OKE-KERE IN IKERE - EKITI EKITI STATE	NEW	50,000,000
ERGP92560050	SUPPLY OF SOLAR SECURITY CHECK-POINT LIGHTS (SSCPL) AND HANDY SOLAR TORCH LIGHTS	NEW	300,000,000
ERGP92560051	RENOVATION OF POLICE STATION ILASA-EKITI PHASE II		150,000,000
ERGP92336003	CONSTRUCTION OF 3 NOS, OF ABUJA TYPE III, POLICE STATIONS IN OGBOMOSO NORTH LGA. OYO STATE (F-036003);		50,000,000
ERGP92336002	CONSTRUCTION OF 8 NOS, OF ABUJA TYPE III, POLICE STATIONS IN ORIIRE LGA. OYO STATE. (LOT: F-036002)		100,000,000
ERGP92990050	CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE		100,000,000
ERGP92990051	REHABILITATION OF BARRACKS AND POLICE STATION IN MALAM MADURI AND KAFIN HAUSA LGA, JIGAWA STATE		60,000,000
ERGP92990052	RENOVATION OF POWAA NATIONAL SECRETARIAT		50,000,000
ERGP92990054	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS GASHU'A (YOBE STATE)		50,000,000
ERGP92990055	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS NGURU (YOBE STATE)		50,000,000
ERGP92990056	REHABILITATION OF POLICE OUTPOST IN JAKUSKO (YOBE STATE)		20,000,000
ERGP92990057	REHABILITATION OF JAJIMAJI POLICE OUTPOST (YOBE STATE)		20,000,000
ERGP92990058	REHABILITATION OF POLICE OUTPOST IN YUSUFARI (YOBE STATE)		20,000,000
ERGP92990059	REHABILITATION OF POLICE OUTPOST IN MACHINA (YOBE STATE)		20,000,000
ERGP92993359	COMPLETION AND FURNISHING OF DANBUSHIYA POLICE STATION, CHIKUN LGA KADUNA STATE		40,000,000
ERGP92130800	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800)		50,000,000
ERGP927305266	ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONE SOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL- (F-1305262)		25,000,000
ERGP92993361	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUWAL LGA, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		100,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP92993362	CONSTRUCTION OF POLICE STATION/QUARTERS IN OROGUN MAIN TOWN, UGHELI NORTH LGA, DELTA CENTRAL SENETORIAL DISTRICT		100,000,000
ERGP92993382	CONSTRUCTION OF POLICE STATION AT OKABA IN ANKPA KOGI STATE		50,000,000
ERGP445001512	PURCHASE OF VARTA AMORED PERSONAL CARRIER (APC) UKRAINIAN ARMOR	NEW	460,000,000
ERGP445001513	CONSTRUCTION OF POLICE STATION AT NKWONTA, MGBELU UMUNNEKWU AUTONOMOUS COMMUNITY ISIKWUATOFED CONST.	NEW	50,000,000
ERGP445001699	CONSTRUCTION OF POLICE POST IN GOLOLO TOWN, GAMAWA LGA, BAUCHI STATE	NEW	20,000,000
ERGP445001514	CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUUE BORDER	NEW	900,000,000
ERGP445001515	CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE.	NEW	100,000,000
ERGP92990060	REHABILITATION OF POLICE STATIONS IN POTISKUM, FIKA AND DAMAGUN; CONSTRUCTION OF POLICE STATION. NANGERE; RENOVATION OF DIVISIONAL POLICE OFFICE IN OGBEDE, IGBO-ETITI, ANANMBRA STATE; RENOVATION OF PAKO/TRINITY POLICE BARRACK; RENOVATION OF DIVISIONAL POLICE OFFICE IN BINDAWA/ MANI KATSINA STATE; CONSTRUCTION OF DIVISIONAL POLICE HEADQUARTERS, SHANDAM. PLATEAU STATE; CONSTRUCTION OF POLICE BARRACK IN GARKO/WUDIL. KANO STATE; CONSTRUCTION OF POLICE POST/STATION AYAMELUM LGA ANAMBRA STATE; CONSTRUCTION OF DIVISIONAL POLICE OFFICES AND DCO QUARTERS IN EKITI STATE; FENCING AND WALL OF NNOYO POLICE STATION, OKWO LGA, EBONYI STATE; CONSTRUCTION OF POLICE BARRACKS IN ORUK ANAM LGA & UKANAFUN LGA AKWA IBOM; RENOVATION OF MINJIBIR POLICE STATION AND QUARTERS, KANO STATE		400,000,000
ERGP92990061	COMPLETION OF ABANDONED POLICE STATION/BARRACK IN GARKI LGA, JIGAWA ; CONSTRUCTION OF OFFICE BLOCK AND STAFF QUARTERS, EBRUMEDE, UYWIE LGA DELTA STATE; CONSTRUCTION OF POLICE DIVISIONAL POLICE HEADQUARTERS, DOMA LGA NASARAWA; CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/ NWANGELE; CONSTRUCTION OF BOREHOLE AND FENCING OF INSTALLATION OF POLICE STATION/BARRACK AT KWALE IN NDOKWA/UKWUANI KWALE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE; CONSTRUCTION OF STANDARD POLICE POST AT AKEGBE-UGWU, AKEGBE UGWU NKANU WEST, ENUGU STATE; CONSTRUCTION OF STANDARD POLICE STATION IN SABON GARI LGA, KADUNA STATE; COMPLETION OF STANDARD DIVISIONAL POLICE STATION IN SALAME, GWADABAWA LGA SOKOTO; ESTABLISHMENT OF DIVISIONAL POLICE STATION AND CONSTRUCTION OF QUARTERS, AT AMAUKWU ORODOOF MBAITLI/ OGBAKU, IMO STATE; CONSTRUCTION OF POLICE POST IN LAFIA/OBI NASARAWA STATE; CONSTRUCTION OF POLICE STATION, OLUYOLE FREE TRADE ZONE OYO STATE; CONSTRUCTION OF POLICE STATION IN MISAU/DAMBAM BAUCHI STATE; RENOVATION OF 2BLOCKS OF 3BEDROOM F AT POLICE POST, MBAK-OBIO ITU LGA, AKWA-IBOM STATE.		150,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP92990062	COMPLETION OF POLICE STATION BUILDING, SAGBAMA. BAYELSA STATE; RECONSTRUCTION OF THE OKIJA DIVISIONAL POLICE STATION, IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE; POLICE STATION IN MANGU TOWN, MANGU LGA PLATEAU STATE; CONSTRUCTION OF POLICE STATION(ADMINISTRATIVE/RESIDENTIAL BUILDINGS), IBOT OKPONG TOWN,ANDONI; CONSTRUCTION OF POLICE BARRACK IN BENA, DENKO WASAGU LOCAL GOVT.KEBBI; RENOVATION AND FENCING OF POLICE STATION IN TANGAZA, CONSTRUCTION EQUIPMENT OFFICE FOR POLICE OUT POST IN RUWAWURI,RENOVATION AND FENCING OF POLICE STATION IN GUDU.SOKOTO STATE; RENOVATION OF POLICE POST IN OBUBRA JUNCTION, OBUBRA LGA CROSS RIVER STATE; BUILDING OF A POLICE STATION IN IFIRA AKOKO, AKOKO SOUTH EAST LGA OF ONDO STATE; BUILDING OF A POLICE STATION AT ADIGA OKPOGA COMMUNITY, OKPOKWU LGA BENUE STATE; RENOVATION, EQUIPPING AND BUILDING MORE POLICE STATIONS AND POSTS IN OBARIKOM AND ALIGWU COMMUNITIES, OGBA, EGBEMA, NDONI, AHOADA WEST CONSTITUENCY OF RIVERS STATE; CONSTRUCTION OF MODERN POLICE STATION AT ELELENWO AND IRIEBE TOWNS, OBIO/AKPOR FEDERAL CONSTITUENCY RIVERS STATE; REHABILITATION OF A BURNT DOWN POLICE STATION IN KWADON, YAMALTU-DEBA, LGA, GOMBE STATE; CONSTRUCTION OF MODERN POLICE STATION AND DPO QUARTERS IN KOROMA TAI LGA, RIVERS STATE; CONSTRUCTION OF DIVISIONAL POLICE STATION IN OKO, SURULERE LGA OYO STATE; RENOVATION OF DILAPIDATED SQUADRON 15 PMS MOPOL BARRACKS, ILORIN. KWARA STATE; REHABELITATION OF GWARAM POLICE STATION. GWARAM , JIGAWA STATE; REHABELITATION OF POLICE QUARTERS AT MADAKIYA WARD, ZANGO KATAF LGA KADUNA STATE; REHABELITATION AND EQUIPPING OF POLICE POST, UKPOR, NNEWI SOUTH LGA ANAMBRA STATE; CONSTRUCTION OF POLICE BARRACKS IN LORUK ANAM LGA & UKANAELINI LGA AKWA IBOM.		150,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0318	JUDICIARY	100,000,000,000	0	100,000,000,000	0	100,000,000,000
			100,000,000,000	0	100,000,000,000	0	100,000,000,000
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	026	STATUTORY TRANSFERS					100,000,000,000
							100,000,000,000
JUDICIARY							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	100,000,000,000	0	100,000,000,000	0	100,000,000,000
			100,000,000,000	0	100,000,000,000	0	100,000,000,000
0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA						
CODE	LINE ITEM						AMOUNT
2	EXPENDITURE						100,000,000,000
21	PERSONNEL COST						100,000,000,000
2101	SALARY						100,000,000,000
210101	SALARIES AND WAGES						100,000,000,000
21010101	SALARY						100,000,000,000
	TOTAL PERSONNEL						100,000,000,000
	TOTAL OVERHEAD						0
	TOTAL RECURRENT						100,000,000,000
	TOTAL CAPITAL						0
	TOTAL ALLOCATION						100,000,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0326	FEDERAL MINISTRY OF JUSTICE	19,675,934,095	3,542,000,004	23,217,934,099	5,533,691,629	28,751,625,728
			19,675,934,095	3,542,000,004	23,217,934,099	5,533,691,629	28,751,625,728
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					17,475,934,095
2.	022	MAIN ENVELOP - OVERHEAD					3,542,000,004
3.	026	STATUTORY TRANSFERS					2,200,000,000
4.	031	CAPITAL DEVELOPMENT FUND MAIN					5,533,691,629
							28,751,625,728
FEDERAL MINISTRY OF JUSTICE							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	3,785,600,350	1,946,841,571	5,732,441,921	794,150,461	6,526,592,382
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	359,605,303	120,435,931	480,041,234	396,866,983	876,908,217
3.	0326003001	LEGAL AID COUNCIL	800,638,451	231,018,495	1,031,656,946	41,445,476	1,073,102,422
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,107,741,841	92,801,126	1,200,542,967	112,731,691	1,313,274,658
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	682,787,342	86,674,416	769,461,758	137,039,205	906,500,963
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	2,200,000,000	0	2,200,000,000	813,745,000	3,013,745,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	47,878,022	25,629,777	73,507,799	38,387,756	111,895,555
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	8,661,035,852	393,973,302	9,055,009,154	640,345,325	9,695,354,479
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	491,730,222	286,430,373	778,160,595	163,532,000	941,692,595
10.	0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,538,916,712	358,195,013	1,897,111,725	2,395,447,732	4,292,559,457
			19,675,934,095	3,542,000,004	23,217,934,099	5,533,691,629	28,751,625,728
		LESS HUMAN RIGHTS	17,475,934,095	3,542,000,004	21,017,934,099	4,719,946,629	25,737,880,728
		HUMAN RIGHTS COMMISSION	2,200,000,000	0	2,200,000,000	813,745,000	3,013,745,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,526,592,382
21	PERSONNEL COST	3,785,600,350
2101	SALARY	3,296,436,700
210101	SALARIES AND WAGES	3,296,436,700
21010101	SALARY	3,296,436,700
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	489,163,650
210201	ALLOWANCES	77,109,062
21020101	NON REGULAR ALLOWANCES	77,109,062
210202	SOCIAL CONTRIBUTIONS	412,054,588
21020201	NHIS	164,821,835
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	247,232,753
22	OTHER RECURRENT COSTS	1,946,841,571
2202	OVERHEAD COST	1,904,358,535
220201	TRAVEL & TRANSPORT - GENERAL	275,443,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	101,780,822
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	88,800,210
220202	UTILITIES - GENERAL	57,461,475
22020201	ELECTRICITY CHARGES	50,480,730
22020205	WATER RATES	2,250,000
22020206	SEWERAGE CHARGES	4,730,745
220203	MATERIALS & SUPPLIES - GENERAL	284,085,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	101,658,614
22020303	NEWSPAPERS	3,825,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,237,618
22020306	PRINTING OF SECURITY DOCUMENTS	10,464,540
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020309	UNIFORMS & OTHER CLOTHING	153,900,000
220204	MAINTENANCE SERVICES - GENERAL	43,111,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,515,996
22020402	MAINTENANCE OF OFFICE FURNITURE	3,505,468
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,079,544
220205	TRAINING - GENERAL	49,351,200
22020501	LOCAL TRAINING	49,351,200
220206	OTHER SERVICES - GENERAL	55,186,887
22020601	SECURITY SERVICES	35,314,887
22020606	CLEANING & FUMIGATION SERVICES	19,872,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	975,058,265
22020702	INFORMATION TECHNOLOGY CONSULTING	11,649,985
22020703	LEGAL SERVICES	950,514,604
22020708	BUDGET PREPARATION	12,893,676
220208	FUEL & LUBRICANTS - GENERAL	39,946,512
22020801	MOTOR VEHICLE FUEL COST	17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,023,776
22020803	PLANT / GENERATOR FUEL COST	20,258,172
220209	FINANCIAL CHARGES - GENERAL	10,582,452
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,645,564
22020902	INSURANCE PREMIUM	6,936,888
220210	MISCELLANEOUS	114,130,161
22021003	PUBLICITY & ADVERTISEMENTS	14,021,876
22021006	POSTAGES & COURIER SERVICES	2,108,280
22021007	WELFARE PACKAGES	72,000,001
22021009	SPORTING ACTIVITIES	5,000,004
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	16,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	5,000,000
2204	GRANTS AND CONTRIBUTIONS	42,483,036
220402	FOREIGN GRANTS AND CONTRIBUTIONS	42,483,036
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	42,483,036
23	CAPITAL EXPENDITURE	794,150,461
2302	CONSTRUCTION / PROVISION	192,365,861
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	192,365,861
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	192,365,861



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		224,421,410
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		224,421,410
23030110	REHABILITATION / REPAIRS - LIBRARIES		14,421,410
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		210,000,000
2305	OTHER CAPITAL PROJECTS		377,363,190
230501	ACQUISITION OF NON TANGIBLE ASSETS		377,363,190
23050101	RESEARCH AND DEVELOPMENT		200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		133,363,190
23050103	MONITORING AND EVALUATION		44,000,000
	TOTAL PERSONNEL		3,785,600,350
	TOTAL OVERHEAD		1,946,841,571
	TOTAL RECURRENT		5,732,441,921
	TOTAL CAPITAL		794,150,461
	TOTAL ALLOCATION		6,526,592,382
0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102726	MONITORING AND EVALUATION	NEW	44,000,000
ERGP17102706	CONSTRUCTION / PROVISION OF LIBRARIES	ONGOING	192,365,861
ERGP17102709	REHABILITATION / REPAIRS - LIBRARIES	ONGOING	14,421,410
ERGP27102713	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	210,000,000
ERGP29102722	COMPUTER SOFTWARE ACQUISITION	ONGOING	133,363,190
ERGP30102718	RESEARCH AND DEVELOPMENT	NEW	200,000,000
0326002001 NIGERIAN LAW REFORM COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		876,908,217
21	PERSONNEL COST		359,605,303
2101	SALARY		303,237,120
210101	SALARIES AND WAGES		303,237,120
21010101	SALARY		303,237,120
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,368,183
210201	ALLOWANCES		18,463,543
21020101	NON REGULAR ALLOWANCES		18,463,543
210202	SOCIAL CONTRIBUTIONS		37,904,640
21020201	NHIS		15,161,856
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,742,784
22	OTHER RECURRENT COSTS		120,435,931
2202	OVERHEAD COST		120,435,931
220201	TRAVEL & TRANSPORT - GENERAL		37,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,080,000
220202	UTILITIES - GENERAL		8,300,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		4,300,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		30,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,300,000
22020303	NEWSPAPERS		2,100,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		19,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		2,880,000
220206	OTHER SERVICES - GENERAL		9,700,000
22020601	SECURITY SERVICES		2,700,000
22020606	CLEANING & FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,700,000
22020701	FINANCIAL CONSULTING		3,700,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		21,015,931



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		515,520
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		2,000,411
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		396,866,983
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		386,866,983
230501	ACQUISITION OF NON TANGIBLE ASSETS		386,866,983
23050101	RESEARCH AND DEVELOPMENT		366,866,983
23050171	GOVERNANCE/INSTITUTIONAL REFORM		20,000,000
	TOTAL PERSONNEL		359,605,303
	TOTAL OVERHEAD		120,435,931
	TOTAL RECURRENT		480,041,234
	TOTAL CAPITAL		396,866,983
	TOTAL ALLOCATION		876,908,217
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103635	REFORM OF TAX LAWS IN NIGERIA	NEW	56,866,983
ERGP16103654	REFORM OF INVESTMENTS & SECURITIES ACT	NEW	10,000,000
ERGP29103675	EXPANSION & UPGRADING OF ICT INFRASTRUCTURE	NEW	20,000,000
ERGP30103687	EXPANSION OF COMMISSION LIBRARY INFRASTRUCTURE	NEW	10,000,000
ERGP445002224	REVISION OF THE LAWS OF THE FEDERATION (LFN) 2004		300,000,000
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,073,102,422
21	PERSONNEL COST		800,638,451
2101	SALARY		711,678,623
210101	SALARIES AND WAGES		711,678,623
21010101	SALARY		711,678,623
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,959,828
210202	SOCIAL CONTRIBUTIONS		88,959,828
21020201	NHIS		35,583,931
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,375,897
22	OTHER RECURRENT COSTS		231,018,495
2202	OVERHEAD COST		231,018,495
220201	TRAVEL & TRANSPORT - GENERAL		118,221,554
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,842,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		107,378,641
220202	UTILITIES - GENERAL		5,493,398
22020201	ELECTRICITY CHARGES		3,940,000
22020203	INTERNET ACCESS CHARGES		873,786
22020205	WATER RATES		679,612
220203	MATERIALS & SUPPLIES - GENERAL		29,150,486
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,091,262
22020303	NEWSPAPERS		708,738
22020304	MAGAZINES & PERIODICALS		403,884
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,946,602
220204	MAINTENANCE SERVICES - GENERAL		14,695,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,083,495
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,786,408
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,825,243
220205	TRAINING - GENERAL		8,242,718
22020501	LOCAL TRAINING		8,242,718
220206	OTHER SERVICES - GENERAL		9,417,476
22020601	SECURITY SERVICES		1,747,573
22020603	OFFICE RENT		1,844,660
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		5,825,243
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,941,748



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CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		1,941,748
220208	FUEL & LUBRICANTS - GENERAL		9,979,179
22020801	MOTOR VEHICLE FUEL COST		9,979,179
220209	FINANCIAL CHARGES - GENERAL		2,038,835
22020902	INSURANCE PREMIUM		2,038,835
220210	MISCELLANEOUS		31,837,955
22021002	HONORARIUM & SITTING ALLOWANCE		582,524
22021003	PUBLICITY & ADVERTISEMENTS		4,930,594
22021006	POSTAGES & COURIER SERVICES		2,330,097
22021007	WELFARE PACKAGES		22,004,854
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,989,886
23	CAPITAL EXPENDITURE		41,445,476
2301	FIXED ASSETS PURCHASED		19,933,961
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,933,961
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,910,000
23010113	PURCHASE OF COMPUTERS		826,000
23010114	PURCHASE OF COMPUTER PRINTERS		713,463
23010115	PURCHASE OF PHOTOCOPYING MACHINES		750,000
23010119	PURCHASE OF POWER GENERATING SET		800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		14,934,498
2303	REHABILITATION / REPAIRS		7,500,451
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,500,451
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,500,451
2305	OTHER CAPITAL PROJECTS		14,011,064
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,011,064
23050102	COMPUTER SOFTWARE ACQUISITION		14,011,064
	TOTAL PERSONNEL		800,638,451
	TOTAL OVERHEAD		231,018,495
	TOTAL RECURRENT		1,031,656,946
	TOTAL CAPITAL		41,445,476
	TOTAL ALLOCATION		1,073,102,422
0326003001	LEGAL AID COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	14,934,498
ERGP27107210	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	1,910,000
ERGP27107223	PURCHASE OF POWER GENERATING SETS	ONGOING	800,000
ERGP29105725	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	7,500,451
ERGP29105882	PROVISION OF INTERNET FACILITIES FOR COUNCIL'S HEADQUARTERS	NEW	14,011,064
ERGP29107198	PURCHASE OF COMPUTER PRINTERS	ONGOING	713,463
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	750,000
ERGP29107213	PURCHASE OF COMPUTERS	ONGOING	826,000
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,313,274,658
21	PERSONNEL COST		1,107,741,841
2101	SALARY		982,099,414
210101	SALARIES AND WAGES		982,099,414
21010101	SALARY		982,099,414
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,642,427
210201	ALLOWANCES		2,880,000
21020101	NON REGULAR ALLOWANCES		2,880,000
210202	SOCIAL CONTRIBUTIONS		122,762,427
21020201	NHIS		49,104,971
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,657,456
22	OTHER RECURRENT COSTS		92,801,126
2202	OVERHEAD COST		92,801,126
220201	TRAVEL & TRANSPORT - GENERAL		9,280,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,240,000
220202	UTILITIES - GENERAL		12,173,126
22020201	ELECTRICITY CHARGES		9,221,126
22020205	WATER RATES		2,052,000
22020206	SEWERAGE CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		5,326,000



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,356,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		520,000
220204	MAINTENANCE SERVICES - GENERAL		10,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
220205	TRAINING - GENERAL		1,975,000
22020501	LOCAL TRAINING		1,975,000
220206	OTHER SERVICES - GENERAL		28,080,000
22020601	SECURITY SERVICES		15,600,000
22020606	CLEANING & FUMIGATION SERVICES		12,480,000
220208	FUEL & LUBRICANTS - GENERAL		17,652,000
22020801	MOTOR VEHICLE FUEL COST		3,132,000
22020803	PLANT / GENERATOR FUEL COST		14,520,000
220210	MISCELLANEOUS		7,435,000
22021001	REFRESHMENT & MEALS		2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,875,000
22021006	POSTAGES & COURIER SERVICES		1,050,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		112,731,691
2302	CONSTRUCTION / PROVISION		112,731,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,731,691
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		112,731,691
	TOTAL PERSONNEL		1,107,741,841
	TOTAL OVERHEAD		92,801,126
	TOTAL RECURRENT		1,200,542,967
	TOTAL CAPITAL		112,731,691
	TOTAL ALLOCATION		1,313,274,658
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGOA	ONGOING	52,310,083
ERGP27110889	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL IN YOLA	ONGOING	60,421,608
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		906,500,963
21	PERSONNEL COST		682,787,342
2101	SALARY		606,922,082
210101	SALARIES AND WAGES		606,922,082
21010101	SALARY		606,922,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,865,260
210202	SOCIAL CONTRIBUTIONS		75,865,260
21020201	NHIS		30,346,104
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,519,156
22	OTHER RECURRENT COSTS		86,674,416
2202	OVERHEAD COST		86,674,416
220201	TRAVEL & TRANSPORT - GENERAL		20,438,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,550,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,770,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,567,580
220202	UTILITIES - GENERAL		4,194,380
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		813,600
22020203	INTERNET ACCESS CHARGES		1,220,280
22020205	WATER RATES		85,500
22020206	SEWERAGE CHARGES		75,000
220203	MATERIALS & SUPPLIES - GENERAL		5,327,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,627,790
22020303	NEWSPAPERS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,850,000



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		700,000
220204	MAINTENANCE SERVICES - GENERAL		4,998,382
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,627,020
22020402	MAINTENANCE OF OFFICE FURNITURE		406,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,280
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		13,958,931
22020501	LOCAL TRAINING		9,264,410
22020502	INTERNATIONAL TRAINING		4,694,521
220206	OTHER SERVICES - GENERAL		7,260,000
22020601	SECURITY SERVICES		3,600,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING & FUMIGATION SERVICES		2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,300,500
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,500
22020703	LEGAL SERVICES		4,000,000
22020708	BUDGET PREPARATION		300,000
220208	FUEL & LUBRICANTS - GENERAL		3,428,000
22020801	MOTOR VEHICLE FUEL COST		1,628,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		900,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,500
22020902	INSURANCE PREMIUM		750,000
220210	MISCELLANEOUS		18,867,403
22021001	REFRESHMENT & MEALS		2,606,646
22021002	HONORARIUM & SITTING ALLOWANCE		3,800,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		793,554
22021007	WELFARE PACKAGES		3,968,770
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		450,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,848,433
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
23	CAPITAL EXPENDITURE		137,039,205
2301	FIXED ASSETS PURCHASED		20,685,654
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,685,654
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,727,321
	PURCHASE OF BUS		13,958,333
2302	CONSTRUCTION / PROVISION		57,312,793
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,312,793
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,312,793
2303	REHABILITATION / REPAIRS		52,273,758
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,273,758
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,273,758
2305	OTHER CAPITAL PROJECTS		6,767,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,767,000
23050102	COMPUTER SOFTWARE ACQUISITION		6,767,000
	TOTAL PERSONNEL		682,787,342
	TOTAL OVERHEAD		86,674,416
	TOTAL RECURRENT		769,461,758
	TOTAL CAPITAL		137,039,205
	TOTAL ALLOCATION		906,500,963
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17108220	LIBRARY BOOKS AND EQUIPMENT	NEW	6,727,321
ERGP71108811	PURCHASE OF BUS	NEW	13,958,333
ERGP27108211	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	28,485,715
ERGP27108229	PARTITIONING AND FURNISHING OF NIALS OFFICE SPACE	NEW	37,217,783
ERGP27108238	NIALS ROOF WORK	ONGOING	15,055,975
ERGP27108244	CONSTRUCTION OF PERIMETER FENCE	ONGOING	28,827,078
ERGP29108205	E-LEARNING DESIGN AND DEVELOPMENT	ONGOING	6,767,000



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CODE	LINE ITEM		AMOUNT
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,013,745,000
21	PERSONNEL COST		2,200,000,000
2101	SALARY		2,200,000,000
210101	SALARIES AND WAGES		2,200,000,000
21010101	SALARY		2,200,000,000
23	CAPITAL EXPENDITURE		813,745,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,000,000
2305	OTHER CAPITAL PROJECTS		763,745,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		763,745,000
23050101	RESEARCH AND DEVELOPMENT		763,745,000
	TOTAL PERSONNEL		2,200,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		2,200,000,000
	TOTAL CAPITAL		813,745,000
	TOTAL ALLOCATION		3,013,745,000
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM		AMOUNT
ERGP445001516	CONSTRUCTION OF SCHOOL OF ADULT EDUCATION IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP445001517	TRAINING ON LIFE SKILLS AND MANAGERIAL SKILLS FOR IMO WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP445001518	ADVOCACY AGAINST FEMALE GENITALS MUTILATION, STIGMATIZATION OF HIV/AIDS, OSU CASTE SYSTEM AND TRAFFICKING IN HUMAN BEINGS FOR IMO WEST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP445001519	SENSITIZATION TRAINING AND STRATEGIC EMPOWERMENT OF YOUTHS ON HUMAN RIGHTS ADVOCACY IN AJAOKUTA, OKENE, OGORIMAGONGO, ADAVI OKEHI KOGI CENTRAL SENATORIAL DISTRICT	NEW	120,000,000
ERGP445001520	PROVISION OF EMPOWERMENT AND SKILL ACQUISITION OF YOUTHS AND WOMEN IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	50,000,000
ERGP445001547	HUMAN RIGHT SENSITIZATION ON VIOLENCE AGAINST WOMEN AND CHILDREN IN SELECTED LOCATIONS IN NORTHWEST ZONE	NEW	198,745,000
ERGP445001548	HUMAN RIGHT SENSITIZATION ON VIOLENCE AGAINST WOMEN AND CHILDREN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP445391801	COMPLETION OF PORTHARCOURT OFFICE	NEW	45,000,000
ERGP445391802	REDESIGN AND RECONSTRUCTION OF LAGOS OFFICE	NEW	100,000,000
ERGP445001521	ETHICS AND COMPLIANCE DEVELOPMENT OF NATIONAL INFORMATION AND RECORDS MGT INSTRUMENT/STANDARDS	NEW	40,000,000
ERGP445001522	ETHICS AND COMPLIANCE CURRICULUM DEV. & OGP TRAINING FOR 500 PUBLIC OFFICIALS IN SELECTED MDA'S	NEW	60,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		111,895,555
21	PERSONNEL COST		47,878,022
2101	SALARY		43,852,887
210101	SALARIES AND WAGES		43,852,887
21010101	SALARY		43,852,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,025,135
210202	SOCIAL CONTRIBUTIONS		4,025,135
21020201	NHIS		1,610,054
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,415,081
22	OTHER RECURRENT COSTS		25,629,777
2202	OVERHEAD COST		25,629,777
220201	TRAVEL & TRANSPORT - GENERAL		6,275,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,334,622
220202	UTILITIES - GENERAL		3,450,959
22020201	ELECTRICITY CHARGES		2,390,079
22020202	TELEPHONE CHARGES		472,868



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		359,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,502
220203	MATERIALS & SUPPLIES - GENERAL		847,961
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,669
22020303	NEWSPAPERS		103,227
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		43,994
22020309	UNIFORMS & OTHER CLOTHING		114,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		251,353
220204	MAINTENANCE SERVICES - GENERAL		2,154,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		472,868
22020402	MAINTENANCE OF OFFICE FURNITURE		354,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,651
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,434
22020406	OTHER MAINTENANCE SERVICES		380,848
220205	TRAINING - GENERAL		2,156,201
22020501	LOCAL TRAINING		2,156,201
220206	OTHER SERVICES - GENERAL		1,726,976
22020601	SECURITY SERVICES		965,328
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		380,824
22020606	CLEANING & FUMIGATION SERVICES		380,824
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,837,917
22020701	FINANCIAL CONSULTING		1,142,531
22020702	INFORMATION TECHNOLOGY CONSULTING		190,424
22020703	LEGAL SERVICES		1,519,821
22020708	BUDGET PREPARATION		985,141
220208	FUEL & LUBRICANTS - GENERAL		3,060,685
22020801	MOTOR VEHICLE FUEL COST		662,015
22020803	PLANT / GENERATOR FUEL COST		2,322,503
22020806	COOKING GAS/FUEL COST		76,167
220210	MISCELLANEOUS		2,119,215
22021003	PUBLICITY & ADVERTISEMENTS		76,167
22021004	MEDICAL EXPENSES		536,230
22021006	POSTAGES & COURIER SERVICES		304,669
22021007	WELFARE PACKAGES		382,562
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		228,502
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		591,085
23	CAPITAL EXPENDITURE		38,387,756
2301	FIXED ASSETS PURCHASED		15,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		6,900,000
23010119	PURCHASE OF POWER GENERATING SET		4,000,000
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		5,000,000
2305	OTHER CAPITAL PROJECTS		17,487,756
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,487,756
23050101	RESEARCH AND DEVELOPMENT		10,387,756
23050102	COMPUTER SOFTWARE ACQUISITION		7,100,000
	TOTAL PERSONNEL		47,878,022
	TOTAL OVERHEAD		25,629,777
	TOTAL RECURRENT		73,507,799
	TOTAL CAPITAL		38,387,756
	TOTAL ALLOCATION		111,895,555
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17104906	UPGRADING OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
ERGP17110109	PURCHASE OF GENERATOR	NEW	4,000,000
ERGP23104877	UPGRADING OF SPECIALIZED ARBITRATION LIBRARY	NEW	5,000,000
ERGP29104862	UPGRADING/AUTOMATION OF THE CENTRS FINANCE AND ACCOUNTS ICT	NEW	7,100,000
ERGP29110106	UPGRADING/ AUTOMATION OF HEARING ROOMS	NEW	6,900,000



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CODE	LINE ITEM		AMOUNT
ERGP30104888	RESEARCH AND DEVELOPMENT	NEW	10,387,756
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,695,354,479
21	PERSONNEL COST		8,661,035,852
2101	SALARY		6,408,089,502
210101	SALARIES AND WAGES		6,408,089,502
21010101	SALARY		6,408,089,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,252,946,350
210201	ALLOWANCES		1,451,935,162
21020101	NON REGULAR ALLOWANCES		1,451,935,162
210202	SOCIAL CONTRIBUTIONS		801,011,188
21020201	NHIS		320,404,475
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		480,606,713
22	OTHER RECURRENT COSTS		393,973,302
2202	OVERHEAD COST		393,973,302
220201	TRAVEL & TRANSPORT - GENERAL		45,988,003
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,262,374
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,218,536
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,244,719
220202	UTILITIES - GENERAL		8,422,880
22020201	ELECTRICITY CHARGES		3,397,337
22020202	TELEPHONE CHARGES		102,253
22020203	INTERNET ACCESS CHARGES		3,796,248
22020205	WATER RATES		1,127,042
220203	MATERIALS & SUPPLIES - GENERAL		12,087,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,912,210
22020302	BOOKS		2,443,534
22020303	NEWSPAPERS		221,981
22020304	MAGAZINES & PERIODICALS		344,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,637
22020306	PRINTING OF SECURITY DOCUMENTS		745,814
22020307	DRUGS & MEDICAL SUPPLIES		865,755
22020309	UNIFORMS & OTHER CLOTHING		1,184,609
220204	MAINTENANCE SERVICES - GENERAL		21,868,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,597,785
22020402	MAINTENANCE OF OFFICE FURNITURE		97,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,588,540
22020406	OTHER MAINTENANCE SERVICES		501,927
22020408	MAINTENANCE OF SEA BOATS		551,055
220205	TRAINING - GENERAL		4,524,300
22020501	LOCAL TRAINING		4,524,300
220206	OTHER SERVICES - GENERAL		261,285,420
22020603	OFFICE RENT		28,008,876
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		231,541,038
22020606	CLEANING & FUMIGATION SERVICES		1,735,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,380,353
22020701	FINANCIAL CONSULTING		2,889,680
22020702	INFORMATION TECHNOLOGY CONSULTING		1,007,130
22020704	ENGINEERING SERVICES		483,543
220208	FUEL & LUBRICANTS - GENERAL		9,943,526
22020801	MOTOR VEHICLE FUEL COST		1,695,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,473
22020803	PLANT / GENERATOR FUEL COST		7,841,021
22020805	SEA BOAT FUEL COST		264,597
22020806	COOKING GAS/FUEL COST		128,592
220209	FINANCIAL CHARGES - GENERAL		11,069,304
22020902	INSURANCE PREMIUM		11,069,304
220210	MISCELLANEOUS		14,403,258
22021001	REFRESHMENT & MEALS		964,192
22021003	PUBLICITY & ADVERTISEMENTS		3,396,608



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CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		942,096
22021006	POSTAGES & COURIER SERVICES		887,421
22021007	WELFARE PACKAGES		1,374,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,832,974
22021009	SPORTING ACTIVITIES		4,005,877
23	CAPITAL EXPENDITURE		640,345,325
2301	FIXED ASSETS PURCHASED		165,345,325
230101	PURCHASE OF FIXED ASSETS - GENERAL		165,345,325
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010106	PURCHASE OF VANS		65,345,325
23010107	PURCHASE OF TRUCKS		50,000,000
2305	OTHER CAPITAL PROJECTS		475,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		475,000,000
23050101	RESEARCH AND DEVELOPMENT		475,000,000
	TOTAL PERSONNEL		8,661,035,852
	TOTAL OVERHEAD		393,973,302
	TOTAL RECURRENT		9,055,009,154
	TOTAL CAPITAL		640,345,325
	TOTAL ALLOCATION		9,695,354,479
0326009001 NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14102112	ACQUISITION OF DRAGER MOBILE SCREENING DEVICE	NEW	50,000,000
ERGP14102131	ACQUISITION OF RADIO COMMUNICATION EQUIPMENT	NEW	50,000,000
ERGP22102124	CLANDESTINE LABORATORY SAFETY EQUIPMENT	NEW	65,345,325
ERGP445001544	SENSITIZATION TRAINING ON DRUGS ABUSE IN TERTIARY INSTITUTIONS IN NASARAWA NORTH SENATORIAL DISTRICT OF NASARAWA STATE	NEW	30,000,000
ERGP445001545	SENSITIZATION TRAINING ON DRUGS ABUSE IN SELECTED SECONDARY SCHOOLS IN NASARAWA NORTH SENATORIAL DISTRICT OF NASARAWA STATE	NEW	20,000,000
ERGP445001546	SENSITIZATION/ADVOCACY & DRUG ENLIGHTENMENT, GUMMI/BUKKUYUN LGAs, ZAMFARA STATE	NEW	25,000,000
ERGP445009000	SENSITIZATION ON THE HAZARD OF ILLICIT DRUGS PRODUCTION, TRAFFICKING AND USE IN IJUMU AND ISANLU IN KOGI WEST SENATORIAL DISTRICT.	NEW	42,086,000
ERGP445009001	ROLE OF COMMUNITY IN DRUG ABUSE AND PREVENTION IN KOTON KARFI AND EGBE IN KOGI WEST SENATORIAL DISTRICT.	NEW	42,086,000
ERGP445009002	SENSITIZATION AND EFFECT OF TAKING HARD DRUGS AMONG STUDENTS IN LOKOJA, KOGI WEST SENATORIAL DISTRICT.	NEW	23,743,000
ERGP445009003	SENSITIZATION OF THE DANGER OF ILLICIT DRUGS AND DRUG ABUSE IN KABBA, KOGI WEST SENATORIAL DISTRICT.	NEW	21,043,000
ERGP445009004	SENSITIZATION AWARENESS AND EDUCATION PROGRAMME FOR THE YOUTH ON EFFECT OF DRUG CONSUMPTION IN MOPA, KOGI WEST SENATORIAL DISTRICT.	NEW	21,042,000
ERGP445009005	SENSITIZATION/SKILL ACQUISITION PROGRAMME IN ENUGU WEST SENATORIAL DISTRICT	NEW	250,000,000
0326010001 NIGERIAN COPYRIGHT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		941,692,595
21	PERSONNEL COST		491,730,222
2101	SALARY		383,384,583
210101	SALARIES AND WAGES		383,384,583
21010101	SALARY		383,384,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,345,639
210201	ALLOWANCES		60,422,566
21020101	NON REGULAR ALLOWANCES		60,422,566
210202	SOCIAL CONTRIBUTIONS		47,923,073
21020201	NHIS		19,169,229
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,753,844
22	OTHER RECURRENT COSTS		286,430,373
2202	OVERHEAD COST		286,430,373
220201	TRAVEL & TRANSPORT - GENERAL		68,262,342
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,485,034
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,224,811
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		34,552,497



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		8,121,819
22020201	ELECTRICITY CHARGES		3,880,666
22020202	TELEPHONE CHARGES		845,570
22020203	INTERNET ACCESS CHARGES		3,395,583
220203	MATERIALS & SUPPLIES - GENERAL		48,591,203
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		43,707,385
22020303	NEWSPAPERS		411,351
22020304	MAGAZINES & PERIODICALS		1,125,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,861,991
22020306	PRINTING OF SECURITY DOCUMENTS		485,083
220204	MAINTENANCE SERVICES - GENERAL		7,062,812
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,629,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,619,449
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,328,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		485,083
220205	TRAINING - GENERAL		13,306,274
22020501	LOCAL TRAINING		13,306,274
220206	OTHER SERVICES - GENERAL		18,433,162
22020601	SECURITY SERVICES		2,910,499
22020603	OFFICE RENT		15,522,663
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,194,510
22020701	FINANCIAL CONSULTING		7,761,332
22020702	INFORMATION TECHNOLOGY CONSULTING		977,928
22020703	LEGAL SERVICES		1,455,250
220208	FUEL & LUBRICANTS - GENERAL		10,041,320
22020801	MOTOR VEHICLE FUEL COST		6,777,680
22020803	PLANT / GENERATOR FUEL COST		3,263,640
220210	MISCELLANEOUS		102,416,931
22021001	REFRESHMENT & MEALS		1,917,825
22021003	PUBLICITY & ADVERTISEMENTS		66,711,117
22021006	POSTAGES & COURIER SERVICES		2,910,499
22021007	WELFARE PACKAGES		11,641,998
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,746,530
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,395,583
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,093,379
23	CAPITAL EXPENDITURE		163,532,000
2301	FIXED ASSETS PURCHASED		163,532,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,532,000
23010113	PURCHASE OF COMPUTERS		14,532,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		122,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		27,000,000
	TOTAL PERSONNEL		491,730,222
	TOTAL OVERHEAD		286,430,373
	TOTAL RECURRENT		778,160,595
	TOTAL CAPITAL		163,532,000
	TOTAL ALLOCATION		941,692,595
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15113188	NATIONAL ANTI-PIRACY OPEARTION & PROSECUTIONS	NEW	14,532,000
ERGP15113189	NATIONAL ANTI-PIRACY OPEARTION & PROSECUTIONS	NEW	27,000,000
ERGP45643181	TRAINING OF YOUTH PROGRAMME IN COPYRIGH T VIOLATION	NEW	50,000,000
ERGP30113191	STRENGTHEN HUMAN AND INSTITUTIONAL CAPACITY FOR BETTER SERVICE DELIVERY	NEW	22,000,000
ERGP99113192	CAMPAIGN PROGRAMMES ON COPYRIGHT	NEW	50,000,000
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,292,559,457
21	PERSONNEL COST		1,538,916,712
2101	SALARY		1,130,583,897
210101	SALARIES AND WAGES		1,130,583,897
21010101	SALARY		1,130,583,897
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		408,332,815
210201	ALLOWANCES		267,009,828
21020101	NON REGULAR ALLOWANCES		267,009,828



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CODE	LINE ITEM	AMOUNT
210202	SOCIAL CONTRIBUTIONS	141,322,987
21020201	NHIS	56,529,195
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	84,793,792
22	OTHER RECURRENT COSTS	358,195,013
2201	SOCIAL BENEFITS	2,400,000
220101	SOCIAL BENEFITS	2,400,000
22010103	DEATH BENEFITS	2,400,000
2202	OVERHEAD COST	355,795,013
220201	TRAVEL & TRANSPORT - GENERAL	97,172,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	67,496,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,850,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,290,000
220202	UTILITIES - GENERAL	16,744,853
22020201	ELECTRICITY CHARGES	7,074,853
22020202	TELEPHONE CHARGES	2,500,000
22020203	INTERNET ACCESS CHARGES	6,000,000
22020205	WATER RATES	320,000
22020206	SEWERAGE CHARGES	850,000
220203	MATERIALS & SUPPLIES - GENERAL	59,020,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,222,000
22020302	BOOKS	100,000
22020303	NEWSPAPERS	440,000
22020304	MAGAZINES & PERIODICALS	48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,480,000
22020307	DRUGS & MEDICAL SUPPLIES	1,440,000
22020309	UNIFORMS & OTHER CLOTHING	1,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	39,945,000
220204	MAINTENANCE SERVICES - GENERAL	30,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,600,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
220205	TRAINING - GENERAL	23,680,000
22020501	LOCAL TRAINING	23,680,000
220206	OTHER SERVICES - GENERAL	41,368,000
22020601	SECURITY SERVICES	9,168,000
22020603	OFFICE RENT	9,000,000
22020604	RESIDENTIAL RENT	16,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	7,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,600,000
22020701	FINANCIAL CONSULTING	7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,200,000
22020703	LEGAL SERVICES	2,200,000
22020708	BUDGET PREPARATION	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	14,960,000
22020801	MOTOR VEHICLE FUEL COST	7,200,000
22020803	PLANT / GENERATOR FUEL COST	7,400,000
22020806	COOKING GAS/FUEL COST	360,000
220209	FINANCIAL CHARGES - GENERAL	3,120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	620,000
22020902	INSURANCE PREMIUM	2,500,000
220210	MISCELLANEOUS	55,030,000
22021001	REFRESHMENT & MEALS	3,320,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,850,000
22021003	PUBLICITY & ADVERTISEMENTS	37,750,000
22021006	POSTAGES & COURIER SERVICES	360,000
22021007	WELFARE PACKAGES	6,000,000
22021009	SPORTING ACTIVITIES	2,500,000
22021013	PROMOTION (SERVICE WIDE)	750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		2,395,447,732
2303	REHABILITATION / REPAIRS		51,768,804
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		51,768,804
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		51,768,804
2305	OTHER CAPITAL PROJECTS		2,343,678,928
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,343,678,928
23050101	RESEARCH AND DEVELOPMENT		2,343,678,928
	TOTAL PERSONNEL		1,538,916,712
	TOTAL OVERHEAD		358,195,013
	TOTAL RECURRENT		1,897,111,725
	TOTAL CAPITAL		2,395,447,732
	TOTAL ALLOCATION		4,292,559,457
0326011001 NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115064	PROCUREMENT OF MEDICAL ITEMS FOR THE SUPPORT OF TRAFFICKING VICTIMS IN EDO NORTH	NEW	200,000,000
ERGP27114885	UPGRADE OF AGENCY SHELTER BUILDING FOR VICTIMS OF TRAFFICKING IN PERSONS IN THE FCT, ABUJA, LAGOS AND BENIN	NEW	51,768,804
ERGP30106007	COMPREHENSIVE COUNTRY REPORT ON TRAFFICKING IN PERSONS	NEW	18,678,928
ERGP32896751	TRAINING ON GIRLS EDUCATION AND DOMESTIC VIOLENCE IN OGVI, BAYELSA STATE		100,000,000
ERGP30115061	ADVOCACY AND SENSITIZATION AGAINST WOMEN TRAFFICKING AND EXPLOITATION IN EDO NORTH	NEW	150,000,000
ERGP8115062	PROCUREMENT OF ALLEVIATION AND EMPOWERMENT MATERIALS FOR VICTIMS OF TRAFFICKERS EDO NORTH	NEW	200,000,000
ERGP445001523	STRATEGIC MSMES INTERVENTION AND EMPOWERMENT SCHEME (MACHINERY SUPPORT) IN NIGER SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP445001524	SPECIALIZED ENTREPRENEURSHIP PROGRAMME FOR YOUTHS IN NIGER SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP445001525	CONSUMER EDUCATION ENLIGHTENMENT ACROSS NIGER-SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	50,000,000
ERGP445001526	ADVOCACY AND SENSITIZATION PROGRAMME OF SCHOOL CHILDREN AND WOMEN IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
ERGP445001527	SENSITIZATION PROGRAM IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
ERGP445001528	CONSTRUCTION OF SOLAR STREET LIGHTS IN 7 LGAs (DAMATURU, GULANI, TARMUWA, GUJBA, BURSARI, GEIDAM AND YUNUSARI) OF YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	40,000,000
ERGP445001529	EXTENSION OF SERVICES TO MSMES TRAINING IN NIGER-SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP445001530	SUPPLY OF COMPUTERS, COMPUTER MATERIALS AND FURNISHING OF ICT CENTRE AT NJIKOKA/DUNUKOFIA FED CONST, ANAMBRA STATE (20M), VOCATIONAL TRAINING FOR YOUTH AND WOMEN IN EZZA NORTH/ ISHIELU FED CONST. EBONYI STATE (15M), EMPOWERMENT OF INDIGENT YOUTHS AND WOMEN IN UMUDIHE, IMO STATE (25M), VOCATIONAL SKILL TRAINING AND EMPOWERMENT FOR YOUTHS IN IMO STATE (35M), PROVISION OF GRANTS FOR MARKET WOMEN AND EMPOWERMENT PROGRAM FOR SMALL SCALE ENTERPRISES IN OGBARU, ANAMBRA STATE. (50M)	NEW	145,000,000
ERGP445881531	EMPOWERMENT ITEMS INCLUDING VEHICLES & MOTORCYCLES		50,000,000
ERGP445881532	EMPOWERMENT ITEMS INCLUDING SEWING MACHINES, GRINDING MACHINES & MOTORCYCLES		30,000,000
ERGP445881533	TRAINING AND SENSITISATION ADVOCACY		20,000,000
ERGP445001531	SUPPLY OF EMPOWERMENT MATERIALS ACROSS ALL FEDERAL CONSTITUENCIES IN GOMBE STATE	NEW	75,000,000
ERGP445001532	VOCATIONAL TRAINING AND EMPOWERMENT OF YOUTHS AND VULNERABLE IN OGBARU, FED CONST. ANAMBRA STATE	NEW	50,000,000
ERGP445001533	VOCATIONAL TRAINING FOR WOMEN AND YOUTHS IN IFELODUN/OFFA/OYUN LGAs, KWARAS TATE	NEW	150,000,000
ERGP445001534	PUBLICITY ON DOMESTIC VIOLENCE IN IFELODUN/OFFA/OYUN LGAs, KWARAS TATE	NEW	100,000,000
ERGP445001535	VOCATIONAL TRAINING FOR WOMEN AND YOUTHS IN ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	NEW	70,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445001536	PUBLICITY AND ADVERT IN ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	NEW	80,000,000
ERGP445001537	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ZARIA LGA, KADUNA STATE	NEW	50,000,000
ERGP445001538	TRAINING ON ENTREPRENEURIAL SKILLS AND PROVISION OF TAKE OFF GRANTS FOR YOUTHS AND WOMEN IN MBAITOLI, IKEDURU LGA, IMO STATE	NEW	150,000,000
ERGP445001539	EMPOWERMENT OF YOUTHS AND WOMEN IN GEZAWA/GABASAWA, KANO STATE	NEW	190,000,000
ERGP445001540	ENTREPRENEURSHIP DEVELOPMENT TRAINING IN KATCHA/GBABO/ BIDA NIGER STATE	NEW	20,000,000
ERGP440501550	SENSITIZATION TRAINING ON EFFECT OF HUMAN TRAFFICKING AND CHILD LABOUR AND PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS IN THE FCT AREA COUNCILS	NEW	30,000,000
ERGP448163318	WOMEN EMPOWERMENT AGAIST TRAFFICKING IN OKEHI/ADAVI FED. CONSTITUENCY, KOGI STATE	NEW	10,000,000
ERGP448163340	EMPOWERMENT OF WOMEN AND YOUTH IN ISIALA NGWA NORTH AND ISIALA NGWA SOUTH FEDERAL CONSTITUENCY, ABIA STATE.		10,000,000
ERGP445001541	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN BEAD MAKING ,SOAP MAKING, CAKE MAKING, MAKE UP AND GELE TYING, HAIR MAKING, COSMETOLOGY, TUFT CRAFT RUGS IN OHIMINI/OTUKPO FED. CONSTITUENCY OF BENU STATE	NEW	15,000,000
ERGP445001542	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN BEAD MAKING ,SOAP MAKING, CAKE MAKING, MAKE UP AND GELE TYING, HAIR MAKING, COSMETOLOGY, TUFT CRAFT RUGS IN OHIMINI/OTUKPO FED. CONSTITUENCY OF BENU STATE	NEW	20,000,000
ERGP445001543	EMPOWERMENT PROGRAMMED FOR WOMEN AND YOUTHS IN BOSSO/PAIKORO NIGER STATE	NEW	20,000,000
ERGP445003018	YOUTHS AND WOMEN EMPOWERMENT SUPPLY OF TVC MOTOR CYCLE & SEWING MACHINE IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP445003019	VOCATIONAL TRAINING AND TAKE OFF GRANT FOR WIDOWS IN ADO EKITI/IREPODUN/IFELODUN FEDERAL CONSTITUENCY IN EKITI STATE	NEW	20,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	6,355,193,714	1,356,869,941	7,712,063,655	19,685,448,390	27,397,512,045
			6,355,193,714	1,356,869,941	7,712,063,655	19,685,448,390	27,397,512,045
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					6,355,193,714
2.	022	MAIN ENVELOP - OVERHEAD					1,356,869,941
3.	031	CAPITAL DEVELOPMENT FUND MAIN					19,685,448,390
							27,397,512,045
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	1,660,350,070	693,787,747	2,354,137,817	4,235,750,122	6,589,887,939
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	442,067,872	55,209,075	497,276,947	431,530,008	928,806,955
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	462,758,258	92,792,900	555,551,158	2,018,713,472	2,574,264,630
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	788,156,902	135,011,020	923,167,922	816,264,453	1,739,432,375
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	3,001,860,612	261,069,199	3,262,929,811	12,183,190,335	15,446,120,146
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	119,000,000	119,000,000	0	119,000,000
			6,355,193,714	1,356,869,941	7,712,063,655	19,685,448,390	27,397,512,045



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,589,887,939
21	PERSONNEL COST	1,660,350,070
2101	SALARY	1,478,198,716
210101	SALARIES AND WAGES	1,478,198,716
21010101	SALARY	1,478,198,716
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	182,151,354
210201	ALLOWANCES	240,000
21020101	NON REGULAR ALLOWANCES	240,000
210202	SOCIAL CONTRIBUTIONS	181,911,354
21020201	NHIS	72,764,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	109,146,812
22	OTHER RECURRENT COSTS	693,787,747
2202	OVERHEAD COST	624,746,544
220201	TRAVEL & TRANSPORT - GENERAL	186,675,993
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	75,504,953
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	28,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,037,689
220202	UTILITIES - GENERAL	40,295,857
22020201	ELECTRICITY CHARGES	34,519,579
22020202	TELEPHONE CHARGES	1,672,883
22020203	INTERNET ACCESS CHARGES	1,819,329
22020205	WATER RATES	1,182,777
22020206	SEWERAGE CHARGES	1,101,289
220203	MATERIALS & SUPPLIES - GENERAL	38,032,605
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,638,379
22020302	BOOKS	1,754,020
22020303	NEWSPAPERS	3,825,256
22020304	MAGAZINES & PERIODICALS	550,464
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,569,617
22020306	PRINTING OF SECURITY DOCUMENTS	3,944,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,191
220204	MAINTENANCE SERVICES - GENERAL	62,213,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE	4,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,088,254
22020406	OTHER MAINTENANCE SERVICES	13,575,785
220205	TRAINING - GENERAL	34,443,630
22020501	LOCAL TRAINING	34,443,630
220206	OTHER SERVICES - GENERAL	86,876,280
22020601	SECURITY SERVICES	36,130,448
22020603	OFFICE RENT	43,637,757
22020604	RESIDENTIAL RENT	3,206,415
22020606	CLEANING & FUMIGATION SERVICES	3,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	41,919,745
22020701	FINANCIAL CONSULTING	7,437,305
22020702	INFORMATION TECHNOLOGY CONSULTING	9,790,498
22020703	LEGAL SERVICES	12,117,075
22020704	ENGINEERING SERVICES	1,391,005
22020705	ARCHITECTURAL SERVICES	3,020,206
22020708	BUDGET PREPARATION	8,163,656
220208	FUEL & LUBRICANTS - GENERAL	27,393,049
22020801	MOTOR VEHICLE FUEL COST	23,054,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,850,491
22020803	PLANT / GENERATOR FUEL COST	2,488,394
220209	FINANCIAL CHARGES - GENERAL	1,702,448
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,702,448
220210	MISCELLANEOUS	105,193,889
22021001	REFRESHMENT & MEALS	7,370,619
22021002	HONORARIUM & SITTING ALLOWANCE	7,635,166
22021003	PUBLICITY & ADVERTISEMENTS	5,769,187
22021004	MEDICAL EXPENSES	7,882,080



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		2,037,648
22021007	WELFARE PACKAGES		42,870,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,798,968
22021009	SPORTING ACTIVITIES		8,536,851
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,898,193
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,064,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		9,329,892
2203	LOANS AND ADVANCES		69,041,203
220301	STAFF LOANS & ADVANCES		69,041,203
22030105	CORRESPONDENCE ADVANCES		69,041,203
23	CAPITAL EXPENDITURE		4,235,750,122
2301	FIXED ASSETS PURCHASED		298,665,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		298,665,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		96,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,027,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		55,987,500
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		11,650,000
2302	CONSTRUCTION / PROVISION		1,480,420,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,480,420,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,480,420,000
2303	REHABILITATION / REPAIRS		160,779,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		160,779,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		90,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,179,000
2305	OTHER CAPITAL PROJECTS		2,295,886,122
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,295,886,122
23050101	RESEARCH AND DEVELOPMENT		1,850,769,686
23050102	COMPUTER SOFTWARE ACQUISITION		27,450,000
23050103	MONITORING AND EVALUATION		383,276,436
23050104	ANNIVASARIES/CELEBRATIONS		34,390,000
	TOTAL PERSONNEL		1,660,350,070
	TOTAL OVERHEAD		693,787,747
	TOTAL RECURRENT		2,354,137,817
	TOTAL CAPITAL		4,235,750,122
	TOTAL ALLOCATION		6,589,887,939
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15114606	NATIONAL ENLIGHTENMENT CAMPAIGN / AWARENESS CREATION ON ANTI-CORRUPTION	ONGOING	24,540,000
ERGP15114608	ANNUAL STOCK VERIFICATION AND CODING OF FIXED ASSETS	ONGOING	7,500,000
ERGP16114129	ANNUAL CONFERENCE OF PROFESSIONAL DEPARTMENTS AND AGENCIES UNDER THE MINISTRY.	ONGOING	25,600,000
ERGP16114130	OPERATIONS OF ZONAL AND STATE LABOUR OFFICES INCLUDING FCT	ONGOING	90,600,000
ERGP16114506	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY.	ONGOING	19,950,000
ERGP16114535	MANPOWER AUDIT IN THE 36 STATES & FCT	ONGOING	17,550,026
ERGP16114537	PROCUREMENT OF TRAINING CONSUMABLES	ONGOING	35,027,500
ERGP16114547	REFORM COORDINATION, SERVICE IMPROVEMENT AND SERVICOM	ONGOING	37,900,000
ERGP16114548	PERFORMANCE ASSESSMENT AND INSTALLATION OF PERFORMANCE & MEASUREMENT	ONGOING	12,500,000
ERGP16114549	PROVISION OF OFFICE FACILITIES FOR PROCUREMENT DEPARTMENT	ONGOING	19,679,000
ERGP16114551	PREPARATION, PRODUCTION AND EVALUATION OF SOLICITATION DOCUMENTS AND ADVERTISEMENTS.	ONGOING	15,276,410
ERGP16114553	HUMAN CAPACITY DEVELOPMENT FOR THE MINISTRY'S PROFESSIONALS OFFICERS TO BUILD & EQUIP STAKEHOLDERS FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE MINISTRY	ONGOING	48,975,000
ERGP16114580	OUTSOURCING, OPERATIONS AND MANAGEMENT OF THE HEADQUARTERS, 36 STATES INCLUDING FCT AND ZONAL OFFICES.	ONGOING	55,000,000
ERGP16114583	PROVISION OF LOGISTICS FOR FACTORY INSPECTION, REVENUE GENERATION AND MONITORING OF JOB EXCHANGE / EMPLOYMENT SCHEMES.	ONGOING	100,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16114603	PROCUREMENT AND INSTALLATION OF DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM FOR PROCUREMENT DEPARTMENT	ONGOING	22,740,000
ERGP17114610	PURCHASE OF LAW BOOKS AND PEDIA E-LIBRARY	ONGOING	13,297,500
ERGP17114611	ENGAGEMENT OF CONSULTANT FOR THE SENSITIZATION AND REVIEW OF LABOUR LAWS IN LINE WITH THE NEW ADMINISTRATION OF CRIMINAL JUSTICE SYSTEM	ONGOING	10,800,000
ERGP17114612	DEVELOPMENT OF A COMPENDIUM OF LABOUR LAWS, CONVENTIONS, TREATIES & PROTOCOLS AND ITS RATIFICATION TO CONFORM WITH INTERNATIONAL LABOUR ORGANIZATION STANDARD.	ONGOING	9,950,000
ERGP17114613	JUDGEMENT DEBT FOR EXTERNAL SOLICITORS	ONGOING	32,000,000
ERGP18114128	REVIEW, VALIDATION, PRINTING AND DISTRIBUTION OF OBSOLETE INSPECTION TOOLS (MLGI 1-12)	ONGOING	7,340,000
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	ONGOING	30,000,000
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	ONGOING	19,448,650
ERGP22114127	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR	ONGOING	60,654,950
ERGP22114515	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME (NATIONWIDE)	ONGOING	100,174,000
ERGP22114518	PURCHASE OF SKILLS DEVELOPMENT OPERATIONAL VEHICLES FOR 6 S.U.V.T.C	ONGOING	100,000,000
ERGP22114519	NATIONAL CAMPAIGN FOR THE EXTENSION OF SOCIAL SECURITY FOR INFORMAL ECONOMIC INTEGRATION THROUGH COOPERATIVES	ONGOING	30,995,000
ERGP22114521	SOCIAL SECURITY FOR THE VULNERABLE.	ONGOING	10,950,000
ERGP22114529	REVIEW AND VALIDATION OF DRAFT SOCIAL SECURITY POLICY	ONGOING	9,750,000
ERGP22114530	MARKING OF INTERNATIONAL DAY OF OLDER PERSONS.	ONGOING	9,850,000
ERGP25114485	REVIEW OF NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH FOR EFFECTIVE OCCUPATIONAL SAFETY AND HEALTH MANAGEMENT.	ONGOING	18,000,000
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	ONGOING	19,559,504
ERGP26114539	PURCHASE OF SPORT KITS FOR TEAM LABOUR : JERSEYS, VEST, CANVERS, SOCKS, BALLS, OFFICIAL TRACK-SUIT (FML&E)	ONGOING	11,650,000
ERGP27114516	CONSTRUCTION AND EQUIPPING OF SPECIALIST SKILLS ACQUISITION CENTERS IN ANAMBRA STATE.	NEW	500,420,000
ERGP2342545	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN KANO, KOGI AND EBONYI STATES	NEW	210,000,000
ERGP27114517	CONSTRUCTION AND COMPLETION OF ON-GOING PROJECTS AT CALABAR, ENUGU AND LAFIA.	ONGOING	100,000,000
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM FOR DEVELOPMENT OF A FUNCTIONAL DATABASE FOR THE MINISTRY.	ONGOING	41,500,000
ERGP29114503	PURCHASE OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS, PHOTOCOPIERS, AIR CONDITION)	ONGOING	96,000,000
ERGP29114505	ESTABLISHMENT OF E-LIBRARY, V-SAT SUBSCRIPTION AND CONNECTIVITY	ONGOING	27,450,000
ERGP29114534	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS	ONGOING	19,865,026
ERGP29114614	AUTOMATION OF DATA COLLECTION, FOR GENERATION OF LABOUR STATISTICS.	ONGOING	13,685,014
ERGP29114615	EXPANSION OF MIS TO HEADQUARTERS, STATES AND ZONAL OFFICES	ONGOING	50,000,000
ERGP30114507	SURVEY ON ILO OCTOBER ENQUIRY: INTERNATIONAL LABOUR ORGANISATION (ILO) LOCAL AND INTERNATIONAL 93 FOOD SELECTED INQUIRY STATISTICS (STATUTORY).	ONGOING	16,750,000
ERGP30114508	ANNUAL SAMPLE SURVEY ON EMPLOYMENT, WAGES, EARNINGS AND HOURS OF WORK	ONGOING	15,250,000
ERGP30114509	SURVEY OF ADMINISTRATIVE STATISTICS	ONGOING	8,450,000
ERGP30114510	INTEGRATED LABOUR FORCE SURVEY	ONGOING	20,920,000
ERGP30114511	MONITORING OF JOB CREATION PROGRAMMES AND EMPLOYMENT EXCHANGE PROGRAMS (NEEDS AND IMPACT ASSESSMENT)	ONGOING	15,650,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30114522	GENERATION AND DEVELOPMENT OF SOCIAL SECURITY DATA AND STATISTICS NEEDED BY ILO AND OTHER INTERNATIONAL AND LOCAL BODIES	ONGOING	21,436,000
ERGP30114607	PROTOCOL /INTERNATIONAL STATUTORY MEETINGS AND NATIONAL PROTOCOL AFFAIRS.	ONGOING	47,950,000
ERGP30114609	APPRAISAL OF ZONAL CONSTITUENCY PROJECTS	ONGOING	8,000,000
ERGP7114482	IMPLEMENTATION OF THE INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE OF ASSET / LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES, STATE/FCT OFFICES AND THE JOB CENTRES AT THE LOCAL GOVERNMENT LEVELS INCLUSIVE OF AUDIT MONITORING AND INSPECTION VISITS	ONGOING	40,000,000
ERGP7114483	CREATING PLATFORM FOR REVENUE GENERATION AND EFFICIENT PAYMENT SYSTEMS FOR THE HEADQUARTERS, STATES/FCT AND ZONAL OFFICES, INCLUDING MONITORING OF REVENUE.	ONGOING	85,000,000
ERGP8114478	UPGRADE OF EMPLOYMENT EXCHANGES TO JOB CENTRES IN ALL 36 STATES OF THE FEDERATION AND FCT	ONGOING	400,000,000
ERGP8114480	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY AND THE OPERATIONS OF THE NATIONAL EMPLOYMENT COUNCIL	ONGOING	101,784,000
ERGP8114481	LICENCING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES.	ONGOING	56,050,000
ERGP8114531	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	ONGOING	40,625,700
ERGP8114532	SAFETY NET JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	101,374,340
ERGP8114962	UPGRADING WORKS AT SPECIALIST SKILLS CENTERS IN LAGOS, KADUNA, IBADAN AND BAUCHI	ONGOING	60,000,000
ERGP8114963	RESETTLEMENT AND EMPOWERMENT OF SKILL GRADUATES IN IDEMILI NORTH /SOUTH /AWKA NORTH LGAs.	ONGOING	200,000,000
ERGP8114964	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	ONGOING	210,000,000
ERGP8114965	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN AWKA SOUTH AND ANIOCHA LGAs	ONGOING	150,000,000
ERGP9114504	TECHNICAL RETREAT ON MONITORING AND EVALUATION, KPIS/SCORECARDS REVIEW, DEVELOPMENT OF NEW TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION, REPORT WRITING AND PRODUCTION OF MANUAL	ONGOING	6,950,000
ERGP9114512	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS,RECOMMENDATIONS AND PROTOCOLS	ONGOING	290,610,250
ERGP9114513	IMPROVING NATIONAL PRODUCTIVITY	ONGOING	59,407,252
ERGP9114514	ADVOCACY AND AWARENES CREATION ON FUNCTIONS AND LABOUR ENFORCEMENT SERVICES OF THE MINISTRY	ONGOING	54,000,000
ERGP9114542	ESTABLISHMENT OF RAPID RESPONSE LABOUR DISPUTE CENTERS ACROSS THE 36 STATES AND FCT	ONGOING	50,500,000
ERGP9114543	SIX (6) ZONAL SENSITIZATION WORKSHOPS ON RESOLVING TRADE DISPUTES AND SEEKING READDRESS FOR LABOUR INJUSTICE	ONGOING	72,900,000
ERGP9114598	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL CODE OF CONDUCT FOR TRADE UNIONS	ONGOING	15,965,000
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		928,806,955
21	PERSONNEL COST		442,067,872
2101	SALARY		392,949,220
210101	SALARIES AND WAGES		392,949,220
21010101	SALARY		392,949,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,118,652
210202	SOCIAL CONTRIBUTIONS		49,118,652
21020201	NHIS		19,647,461
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,471,191
22	OTHER RECURRENT COSTS		55,209,075
2202	OVERHEAD COST		55,209,075
220201	TRAVEL& TRANSPORT - GENERAL		9,953,089
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,562,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,390,425
220202	UTILITIES - GENERAL		8,041,524



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		5,679,312
22020202	TELEPHONE CHARGES		488,753
22020203	INTERNET ACCESS CHARGES		1,254,538
22020205	WATER RATES		298,509
22020206	SEWERAGE CHARGES		320,412
220203	MATERIALS & SUPPLIES - GENERAL		8,961,880
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,987,227
22020302	BOOKS		244,377
22020303	NEWSPAPERS		684,254
22020304	MAGAZINES & PERIODICALS		265,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,780,790
220204	MAINTENANCE SERVICES - GENERAL		9,273,149
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,270,480
22020402	MAINTENANCE OF OFFICE FURNITURE		1,364,987
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,611,580
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,026,102
220205	TRAINING - GENERAL		4,872,327
22020501	LOCAL TRAINING		4,872,327
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,008,527
22020702	INFORMATION TECHNOLOGY CONSULTING		1,210,153
22020703	LEGAL SERVICES		798,374
220208	FUEL & LUBRICANTS - GENERAL		4,818,417
22020801	MOTOR VEHICLE FUEL COST		2,374,651
22020803	PLANT / GENERATOR FUEL COST		2,443,766
220210	MISCELLANEOUS		7,280,162
22021001	REFRESHMENT & MEALS		1,427,586
22021003	PUBLICITY & ADVERTISEMENTS		488,753
22021004	MEDICAL EXPENSES		342,127
22021006	POSTAGES & COURIER SERVICES		830,880
22021007	WELFARE PACKAGES		1,991,427
22021009	SPORTING ACTIVITIES		1,075,257
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,124,132
23	CAPITAL EXPENDITURE		431,530,008
2301	FIXED ASSETS PURCHASED		79,030,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,030,000
23010105	PURCHASE OF MOTOR VEHICLES		79,030,000
2302	CONSTRUCTION / PROVISION		256,387,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		256,387,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		256,387,000
2303	REHABILITATION / REPAIRS		56,062,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,062,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		56,062,000
2305	OTHER CAPITAL PROJECTS		40,051,008
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,051,008
23050101	RESEARCH AND DEVELOPMENT		40,051,008
	TOTAL PERSONNEL		442,067,872
	TOTAL OVERHEAD		55,209,075
	TOTAL RECURRENT		497,276,947
	TOTAL CAPITAL		431,530,008
	TOTAL ALLOCATION		928,806,955
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114911	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	56,062,000
ERGP27114912	ESTABLISHMENT OF COURT ROOMS AND OFFICE Space	ONGOING	106,387,000
ERGP30114913	RESEARCH AND DEVELOPMENT	ONGOING	40,051,008
ERGP445001549	ESTABLISHMENT OF ARBITRATION COURTS AND PROVISION OF OFFICE SPACE FOR THE PANEL'S HEADQUARTERS	NEW	108,000,000
ERGP445001550	PURCHASE & INSTALLATION OF SOLAR PANELS IN THE 5 ZONAL OFFICES AND THE HEADQUARTERS @6,900,000 x 6	NEW	42,000,000
ERGP3114910	PURCHASE OF 10NOS. VEHICLES FOR QUASI-JUDICIAL FUNCTIONS OF ARBITRATORS	ONGOING	79,030,000
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,574,264,630



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21	PERSONNEL COST	462,758,258
2101	SALARY	412,571,088
210101	SALARIES AND WAGES	412,571,088
21010101	SALARY	412,571,088
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,187,170
210202	SOCIAL CONTRIBUTIONS	50,187,170
21020201	NHIS	20,074,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,112,302
22	OTHER RECURRENT COSTS	92,792,900
2202	OVERHEAD COST	92,792,900
220201	TRAVEL & TRANSPORT - GENERAL	15,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,845,000
220202	UTILITIES - GENERAL	3,932,500
22020201	ELECTRICITY CHARGES	1,642,500
22020202	TELEPHONE CHARGES	270,000
22020203	INTERNET ACCESS CHARGES	1,600,000
22020205	WATER RATES	180,000
22020206	SEWERAGE CHARGES	240,000
220203	MATERIALS & SUPPLIES - GENERAL	10,148,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,900,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,232,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	900,000
220204	MAINTENANCE SERVICES - GENERAL	16,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
220205	TRAINING - GENERAL	5,670,000
22020501	LOCAL TRAINING	5,670,000
220206	OTHER SERVICES - GENERAL	10,440,000
22020601	SECURITY SERVICES	5,460,000
22020603	OFFICE RENT	3,700,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,280,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,700,000
22020701	FINANCIAL CONSULTING	3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	200,000
220208	FUEL & LUBRICANTS - GENERAL	10,308,000
22020801	MOTOR VEHICLE FUEL COST	5,365,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,450,000
22020803	PLANT / GENERATOR FUEL COST	3,321,000
22020806	COOKING GAS/FUEL COST	172,000
220209	FINANCIAL CHARGES - GENERAL	359,400
22020901	BANK CHARGES (OTHER THAN INTEREST)	239,400
22020902	INSURANCE PREMIUM	120,000
220210	MISCELLANEOUS	13,480,000
22021001	REFRESHMENT & MEALS	2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,375,000
22021003	PUBLICITY & ADVERTISEMENTS	1,260,000
22021004	MEDICAL EXPENSES	175,000
22021006	POSTAGES & COURIER SERVICES	630,000
22021007	WELFARE PACKAGES	3,220,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000
22021009	SPORTING ACTIVITIES	420,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,600,000
23	CAPITAL EXPENDITURE	2,018,713,472



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		63,439,102
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,439,102
23010105	PURCHASE OF MOTOR VEHICLES		44,253,915
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,369,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,816,187
2302	CONSTRUCTION / PROVISION		135,006,872
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,006,872
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,633,749
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		49,739,374
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		42,633,749
2303	REHABILITATION / REPAIRS		14,211,250
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,211,250
23030113	REHABILITATION / REPAIRS - ROADS		14,211,250
2305	OTHER CAPITAL PROJECTS		1,806,056,248
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,806,056,248
23050101	RESEARCH AND DEVELOPMENT		1,791,844,998
23050104	ANNIVASARIES/CELEBRATIONS		14,211,250
	TOTAL PERSONNEL		462,758,258
	TOTAL OVERHEAD		92,792,900
	TOTAL RECURRENT		555,551,158
	TOTAL CAPITAL		2,018,713,472
	TOTAL ALLOCATION		2,574,264,630
0227003001 MICHAEL IMODU INSTITUTE OF LABOUR STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104471	REHABILITATION / REPAIRS - ROADS	ONGOING	14,211,250
ERGP23104484	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	42,633,749
ERGP23104506	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	11,369,000
ERGP27104458	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	ONGOING	49,739,374
ERGP27104494	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	42,633,749
ERGP30104475	RESEARCH AND DEVELOPMENT	ONGOING	46,844,998
ERGP30104517	ANNIVASARIES/CELEBRATIONS	ONGOING	14,211,250
ERGP30104528	PURCHASE OF MOTOR VEHICLES	NEW	44,253,915
ERGP30104535	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	7,816,187
ERGP445001551	CONSTRUCTION OF HALL AT COMMUNITY SCHOOL UMUAWULU.	NEW	60,000,000
ERGP445001552	CONSTRUCTION OF ANA EZIOKPO- EZIECHE ROAD, DRAINAGES AND CULVERTS AT UMUAWULU.	NEW	200,000,000
ERGP445001553	CONSTRUCTION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN IMO STATE.	NEW	70,000,000
ERGP445001554	CONSTRUCTION OF SOLAR STREET LIGHTS AT UMUENWELUM, UMUDORA, IYIORA, UMUOBA, OWELLE, ODEKPE, OBODO OTU, MMIATA, NKWOJI, UMUIKWU, IGBEDOR, OROMA ETITI, UMUEZE ANAM, IGBEDOR, INOMA, ALA NA ONUGWE.	NEW	70,000,000
ERGP445001555	CONSTRUCTION OF SOLAR LIGHTS AT VARIOUS COMMUNITIES IN UMUAWULU (MINI GRIDE)	NEW	100,000,000
ERGP445001556	CONSTRUCTION OF SOLAR BOREHOLE IN VARIOUS COMMUNITIES IN ANAMBRA STATE.	NEW	50,000,000
ERGP445001557	CONSTRUCTION OF SOLAR BOREHOLE/SOLAR STREET LIGHTS AT MBAKPOR, MBATYOUGH, MBAKULE, AWANGE, BRANCH ATSER, TSE NYOR, MBAJOV, MHAMBE, PEN, ADYOROUGH TOWNS.	NEW	50,000,000
ERGP445001558	CONSTRUCTION OF ROAD, DRAINAGE AND CULVERT AT ENUGWU NDIDA UMUAWULU.	NEW	200,000,000
ERGP445009137	TRAINING AND SKILL ACQUISITION FOR YOUTHS IN LAMURDE LGA , ADAMAWA STATE	NEW	50,000,000
ERGP445009138	PROVISION OF SOLAR BOREHOLES IN NUMAN/DEMSA/LAMURDE , ADAMAWA STATE	NEW	50,000,000
ERGP445009140	PURCHASE OF MOTOR VEHICLES	NEW	26,000,000
ERGP445009141	RESEARCH, DEVELOPMENT AND CAPACITY BILDING	NEW	96,000,000
ERGP445009142	CONSTRUCTION OF NYOR H. ROAD MAKURDI, BENUE STATE	NEW	99,500,000
ERGP445009143	SUPPLY OF TOYOTA HILUX TO FARM COMMUNITIES IN MBAKE, KONSHISHA LGA, BENUE STATE	NEW	21,000,000
ERGP445009144	SUPPLY OF TOYOTA BUS TO FARM COMMUNITIES IN KORINYA, BENUE STATE	NEW	30,000,000
ERGP445009145	TRAINING IN SKILL ACQUISITION IN KONSHISHA LGA, BENUE STATE	NEW	70,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445009146	SUPPLY OF 100 NOS. MOTORCYCLES TO ATISANS IN TSE AGBERAGBA, BENUE STATE	NEW	37,500,000
ERGP445009155	CONSTRUCTION OF 3 CLASSROOMS WITH FURNITURE AT 6 LOCATIONS IN KONSHISHA, BENUE STATE	NEW	120,000,000
ERGP445009156	ELECTRIFICATION OF NDERE TOWN, BENUE STATE	NEW	25,000,000
ERGP445009157	ELECTRIFICATION OF AGBEED TOWN, BENUE STATE	NEW	40,000,000
ERGP445009158	CONSTRUCTION OF MULTI PURPOSE AUDITORIUM AT LGEA TIAN, BENUE STATE	NEW	80,000,000
ERGP445009159	SUPPLY OF 2 NOS. TRACTOR WITH IMPLEMENTS TO AGBEEDE FARM COMMUNITIES, BENUE STATE	NEW	50,000,000
ERGP445009160	SINKING OF BOREHOLES IN SHANGEV TIEV, BENUE STATE	NEW	40,000,000
ERGP445009161	ELECTRIFICATION OF MBANOR WARD, BENUE STATE	NEW	30,000,000
ERGP445009162	ELECTRIFICATION OF MBAYONGO WARD	NEW	50,000,000
ERGP445001559	SUPPLY OF INNOSON MOTORCYCLES TO MBAKE COMMUNITIES IN BENUE STATE	NEW	30,000,000
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,739,432,375
21	PERSONNEL COST		788,156,902
2101	SALARY		701,814,327
210101	SALARIES AND WAGES		701,814,327
21010101	SALARY		701,814,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,342,575
210202	SOCIAL CONTRIBUTIONS		86,342,575
21020201	NHIS		34,537,030
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,805,545
22	OTHER RECURRENT COSTS		135,011,020
2202	OVERHEAD COST		135,011,020
220201	TRAVEL & TRANSPORT - GENERAL		12,170,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,610,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,560,000
220202	UTILITIES - GENERAL		6,227,000
22020201	ELECTRICITY CHARGES		2,583,000
22020202	TELEPHONE CHARGES		144,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020206	SEWERAGE CHARGES		1,700,000
220203	MATERIALS & SUPPLIES - GENERAL		6,313,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,105,900
22020303	NEWSPAPERS		633,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		475,000
22020307	DRUGS & MEDICAL SUPPLIES		98,600
220204	MAINTENANCE SERVICES - GENERAL		3,200,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		58,688,000
22020601	SECURITY SERVICES		4,380,000
22020603	OFFICE RENT		48,812,000
22020606	CLEANING & FUMIGATION SERVICES		5,496,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,200,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		700,000
22020708	BUDGET PREPARATION		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		2,088,020
22020803	PLANT / GENERATOR FUEL COST		2,088,020
220209	FINANCIAL CHARGES - GENERAL		2,505,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		630,000
22020902	INSURANCE PREMIUM		1,875,000
220210	MISCELLANEOUS		34,119,300
22021001	REFRESHMENT & MEALS		597,300
22021002	HONORARIUM & SITTING ALLOWANCE		8,160,000
22021003	PUBLICITY & ADVERTISEMENTS		5,580,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		432,000
22021007	WELFARE PACKAGES		11,550,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,800,000
22021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		816,264,453
2301	FIXED ASSETS PURCHASED		58,600,623
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,600,623
23010105	PURCHASE OF MOTOR VEHICLES		42,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,113,000
23010113	PURCHASE OF COMPUTERS		360,000
23010114	PURCHASE OF COMPUTER PRINTERS		140,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		487,623
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,500,000
2305	OTHER CAPITAL PROJECTS		757,663,830
230501	ACQUISITION OF NON TANGIBLE ASSETS		757,663,830
23050101	RESEARCH AND DEVELOPMENT		580,055,653
23050102	COMPUTER SOFTWARE ACQUISITION		9,116,000
23050104	ANNIVASARIES/CELEBRATIONS		46,500,000
23050111	OPERATION COST OF THE PROGRAMME		63,992,177
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		58,000,000
	TOTAL PERSONNEL		788,156,902
	TOTAL OVERHEAD		135,011,020
	TOTAL RECURRENT		923,167,922
	TOTAL CAPITAL		816,264,453
	TOTAL ALLOCATION		1,739,432,375
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103621	Purchase of Software and Licensing	ONGOING	9,116,000
ERGP30103646	EXHIBITION OF MADE IN NIGERIA GOODS AND SERVICES	ONGOING	7,392,000
ERGP30103651	ADVERTISEMENT AND PUBLICITY	ONGOING	19,128,000
ERGP30103656	PRESENTATION OF AWARD LECTURE	ONGOING	5,549,000
ERGP30103663	NPOMA COMMITTEE MEETINGS	ONGOING	7,602,000
ERGP30103668	PRODUCTION OF PLAQUES	ONGOING	1,500,000
ERGP30103674	ACCOMODATION AND WELFARE FOR SPECIAL GUESTS	ONGOING	2,730,000
ERGP30103711	CONSULTANCY	ONGOING	58,000,000
ERGP30103724	ADMINISTRATION AND RETRIEVAL OF QUESTIONNAIRES	ONGOING	9,340,000
ERGP30103727	Data Analysis	ONGOING	1,900,000
ERGP30103734	DESIGN AND PRODUCTION OF QUESTIONNAIRE	ONGOING	650,000
ERGP30103738	PRODUCTION OF REPORTS	ONGOING	2,500,000
ERGP30103739	CAPACITY BUILDING/SENSITIZATION IN MDAs	ONGOING	13,256,519
ERGP30103744	PURCHASE OF PROJECT VEHICLE FOR THE PROJECT	NEW	22,000,000
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY	NEW	23,994,800
ERGP30103816	PRODUCTIVITY COACHING AND MENTORING FOR SCHOOLS AND NYS CORPS MEMBERS	ONGOING	4,380,000
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	15,000,000
ERGP30114554	International Linkages	ONGOING	12,409,134
ERGP3101425	ROAD SHOWS TO PROMOTE AND SENSITIZE NIGERIANS ON PRODUCTIVITY	ONGOING	2,599,000
ERGP3103802	DEVELOPMENT OF PRODUCTIVITY SOLUTION TEMPLATES FOR 8 SME CLUSTERS	ONGOING	12,000,000
ERGP3103805	DEPLOYMENT AND TRAINING ON PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	2,828,000
ERGP5433822	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS EMPOWERMENT IN GAMAWA, BAUCHI STATE	NEW	50,000,000
ERGP3103824	PURCHASE OF TEACHING /LEARNING AID AND EQUIPMENT	NEW	4,500,000
ERGP3103944	PURCHASE OF FURNITURE AND FITTINGS	NEW	8,943,000
ERGP8102426	DEVELOPMENT OF PRODUCTIVITY PRACTITIONERS	NEW	20,789,377
ERGP8103848	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES	NEW	487,623
ERGP8103890	PURCHASE OF 2 NOS DESKTOP COMPUTERS	NEW	360,000
ERGP8103904	PURCHASE OF FURNITURE AND FITTINGS	NEW	2,170,000
ERGP8103923	PURCHASE OF 2 NOS SALOON PROJECT VEHICLES	NEW	20,000,000
ERGP8103937	PURCHASE OF 2 NOS COMPUTER PRINTER	NEW	140,000



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CODE	LINE ITEM		AMOUNT
ERGP445001560	SUPPLY OF INSECTICIDE AND SPRAY PUMP IN GOMBE, KWAMI, FUNAKAYE LGAs, GOMBE STATE	NEW	100,000,000
ERGP445001561	TRAINING OF WOMEN IN BEAD MAKING IN BAKURA/MARADUN LGAs, ZAMFARA STATE	NEW	100,000,000
ERGP445001562	SUPPLY OF TRICYCLES, BAJAJ MOTORCYCLES, VULCANIZING MACHINES AND WHEEL CHAIR FOR THE DISABLES IN MIKAN, QUAANPAN, SHENDAM LGAs, PLATEAU STATE	NEW	120,000,000
ERGP445001563	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR YOUTHS IN ORON, MOBO, OKOBO, UDUNG UKO, URUE-OFFONG. ORUKO, AKWA IBOM STATE	NEW	30,000,000
ERGP445001645	YOUTH AND WOMEN EMPOWERMENT IN UMUAHIA NORTH AND BENDE LGAS, ABIA STATE	NEW	30,000,000
ERGP445001564	SKILLS ACQUISITION FOR WOMEN AND YOUTHS AT EFAKPA, OJOKO, ADUMU, OJAMA'GBACHU, EFEKPE, OFORO AND ABO IN IMANE, OLAMABORO LGA, KOGI STATE.	NEW	30,000,000
ERGP445002983	PRODUCTIVITY PROMOTION AND ADVOCACY ACROSS THE NATION TO STIMULATE PRODUCTIVITY CONSCIOUSNESS TOWARDS DEVELOPING THE NECESSARY MINDSET AND CULTURE FOR ECONOMIC GROWTH AND COMPETITIVENESS	NEW	50,000,000
ERGP2342481	TRAINING OF YOUTH AND WOMEN IN RICE FARMING IN BAKURA/MARADUN FEDERAL CONSTITUENCY ZAMFARA STATE	NEW	15,000,000
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,446,120,146
21	PERSONNEL COST		3,001,860,612
2101	SALARY		2,668,320,544
210101	SALARIES AND WAGES		2,668,320,544
21010101	SALARY		2,668,320,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		333,540,068
210202	SOCIAL CONTRIBUTIONS		333,540,068
21020201	NHIS		133,416,027
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,124,041
22	OTHER RECURRENT COSTS		261,069,199
2202	OVERHEAD COST		261,069,199
220201	TRAVEL & TRANSPORT - GENERAL		34,166,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,575,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,591,000
220202	UTILITIES - GENERAL		7,758,625
22020201	ELECTRICITY CHARGES		5,025,000
22020205	WATER RATES		1,170,000
22020206	SEWERAGE CHARGES		1,563,625
220203	MATERIALS & SUPPLIES - GENERAL		22,821,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,371,000
22020303	NEWSPAPERS		2,200,000
22020304	MAGAZINES & PERIODICALS		1,350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,150,000
220204	MAINTENANCE SERVICES - GENERAL		35,759,950
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,670,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,057,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,931,625
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,401,325
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		66,500,000
22020601	SECURITY SERVICES		15,500,000
22020603	OFFICE RENT		40,500,000
22020606	CLEANING & FUMIGATION SERVICES		10,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,469,199
22020701	FINANCIAL CONSULTING		7,719,199
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		1,750,000
220208	FUEL & LUBRICANTS - GENERAL		17,350,000



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CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,250,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,600,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220209	FINANCIAL CHARGES - GENERAL		3,774,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,524,000
22020902	INSURANCE PREMIUM		2,250,000
220210	MISCELLANEOUS		55,970,425
22021001	REFRESHMENT & MEALS		4,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,311,975
22021003	PUBLICITY & ADVERTISEMENTS		7,270,000
22021004	MEDICAL EXPENSES		2,750,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		17,026,400
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,194,150
22021013	PROMOTION (SERVICE WIDE)		14,917,900
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,750,000
23	CAPITAL EXPENDITURE		12,183,190,335
2301	FIXED ASSETS PURCHASED		41,196,850
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,196,850
23010105	PURCHASE OF MOTOR VEHICLES		5,937,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,176,500
23010113	PURCHASE OF COMPUTERS		1,462,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,120,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,500,350
2302	CONSTRUCTION / PROVISION		40,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,150,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,150,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		393,226,972
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		393,226,972
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		51,948,618
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		78,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		263,278,354
2305	OTHER CAPITAL PROJECTS		11,708,616,513
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,708,616,513
23050101	RESEARCH AND DEVELOPMENT		11,660,163,499
23050103	MONITORING AND EVALUATION		10,579,000
23050104	ANNIVASARIES/CELEBRATIONS		37,874,014
	TOTAL PERSONNEL		3,001,860,612
	TOTAL OVERHEAD		261,069,199
	TOTAL RECURRENT		3,262,929,811
	TOTAL CAPITAL		12,183,190,335
	TOTAL ALLOCATION		15,446,120,146
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8114728	VOCATIONAL SKILLS DEVELOPMENT	ONGOING	83,250,000
ERGP8114729	BUSINESS ENHANCEMENT TO IMPROVE COMPETITIVENESS	ONGOING	50,000,000
ERGP8114730	UPGRADING 6 MODEL SKILLS CENTRES	ONGOING	51,882,500
ERGP8114731	REHABILITATION OF 12 SKILLS CENTRES	ONGOING	109,000,000
ERGP8114732	RETOOLING OF 24 SKILLS CENTRES	ONGOING	102,395,854
ERGP8114735	TRANSIENT JOB CREATION	ONGOING	50,000,000
ERGP8114736	ENTERPRISE CREATION FOR PERSONS TRAINED IN TECHNICAL SKILLS	ONGOING	50,000,000
ERGP8114737	ENTERPRISE CREATION IN SOLAR ENERGY	ONGOING	48,000,000
ERGP8114739	JOB CREATION THROUGH LINKAGE TO PRACTISING AND REGISTERED ARTISANS	ONGOING	4,320,000
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING	55,500,000
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING	48,100,000
ERGP8114742	UPGRADING OF MICRO ENTERPRISES	ONGOING	21,800,000
ERGP8114743	JOB CREATION ACROSS THE AGRICULTURAL VALUE CHAIN	ONGOING	101,000,000
ERGP8114744	NDE SERVICE DELIVERY IMPROVEMENT	ONGOING	22,400,000
ERGP8114745	PRODUCTION OF COUNSELING MANUAL.	ONGOING	3,500,000
ERGP8114746	DEVELOPMENT OF TOOLKITS FOR COUNSELING	ONGOING	14,620,000
ERGP8114747	PERFORMANCE MEASUREMENT OF EMPLOYMENT GENERATION ACTIVITIES	ONGOING	24,275,000



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CODE	LINE ITEM		
ERGP8114748	IMPROVEMENT OF STAKEHOLDERS ENGAGEMENT IN NDE SERVICE DELIVERY	ONGOING	17,862,381
ERGP8114750	PROCUREMENT OF RESOURCES AND LOGISTICS TO FACILITATE DATA BASE DEVELOPMENT ON EMPLOYMENT STATISTICS	ONGOING	101,575,000
ERGP8114751	PRODUCTION OF M&E AND OTHER PERIODIC REPORTS	ONGOING	7,500,000
ERGP8114752	DEVELOPMENT OF A ROBUST NDE SOCIAL MEDIA	ONGOING	1,735,000
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOING	39,000,000
ERGP8114754	JOB CREATION FOR WOMEN AND YOUTHS THROUGH AGRIBUSINESS (FOOD PROCESSING AND PACKAGING)	ONGOING	46,250,000
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF RURAL MICRO BUSINESSES	ONGOING	77,400,000
ERGP8114757	PROVISION OF INFRASTRUCTURE AND TRAINING FACILITIES IN AGRIC CENTRES	ONGOING	78,000,000
ERGP8114758	DEVELOPMENT OF e-LIBRARY	ONGOING	4,500,000
ERGP8114759	CONSULTANCY FOR ICT	ONGOING	25,345,000
ERGP8114760	ICT SYSTEM MAINTENANCE	ONGOING	9,967,500
ERGP8114761	RESTRUCTURING OF SERVICOM OFFICE AND FURNISHING	ONGOING	6,650,000
ERGP8114762	DEVELOPMENT OF PROJECT MANAGEMENT TOOLKIT	ONGOING	21,575,000
ERGP8114763	MAINTENANCE OF FINANCIAL CONTROL	ONGOING	2,850,000
ERGP8114764	ACCOUNTING BOOK MANAGEMENT	ONGOING	3,375,000
ERGP8114765	PROCUREMENT OF AUDIT WORKING MATERIALS	ONGOING	4,250,000
ERGP8114766	SAFE-KEEPING OF FINANCE ACCOUNTS	ONGOING	500,000
ERGP8114767	PROCUREMENT OF ICT EQUIPMENT FOR F&A AND PROCUREMENT DEPARTMENTS	ONGOING	1,462,500
ERGP8114768	PRINTING OF FINANCIAL DOCUMENTS	ONGOING	3,200,000
ERGP8114769	STRENGTHENING OF ACCOUNTABILITY AND TRANSPERENCY IN GOVERNANCE	ONGOING	13,240,665
ERGP8114770	FIXED ASSETS AUDIT AND PROPER RECORDS KEEPING	ONGOING	1,247,992
ERGP8114772	PRODUCTION OF NDE TREASURY CASH BOOKS	ONGOING	1,360,585
ERGP8114773	STOCK VERIFICATION	ONGOING	3,674,000
ERGP8114775	CAPACITY DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION	ONGOING	40,628,507
ERGP8114776	MONITORING OF OUTSOURCED SERVICES IN 45 OFFICE LOCATIONS NATIONWIDE	ONGOING	3,530,000
ERGP8114777	PROCUREMENT OF OFFICE FURNITURE AND CONSUMABLES	ONGOING	7,676,500
ERGP8114778	MAINTENANCE OF OPERATIONAL VEHICLES	ONGOING	5,937,500
ERGP8114780	PRODUCTION OF PUBLIC RELATIONS MATERIALS	ONGOING	1,986,000
ERGP8114781	PRESS (ELECTRONIC AND PRINT) COVERAGE OF NDE EMPLOYMENT GENERATION ACTIVITIES NATIONWIDE	ONGOING	15,520,000
ERGP8114782	PRODUCTION OF NDE NEWSLETTER	ONGOING	6,125,000
ERGP8114783	TV DOCUMENTARY OF NDE OPERATIONS	ONGOING	10,125,000
ERGP8114784	PURCHASE OF JOURNALS AND MAGAZINES	ONGOING	1,946,880
ERGP8114785	ANNIVERSARIES, EXHIBITIONS AND FAIRS	ONGOING	37,874,014
ERGP8114787	PURCHASE OF e-LAW REPORTS, BOOKS AND JOURNALS	ONGOING	3,250,350
ERGP8114788	ESTABLISHMENT OF A VOCATIONAL SKILLS ACQUISITION CENTRE IN AKOKO EDO LGA	NEW	30,150,000
ERGP8114789	YOUTH EMPOWERMENT	NEW	25,000,000
ERGP8114790	WOMEN EMPOWERMENT	NEW	75,000,000
ERGP8114791	REHABILITATION OF EKE UMUEZEGWU MARKET	NEW	15,000,000
ERGP8114792	REHABILITATION OF AFO NTA MARKET	NEW	15,000,000
ERGP8114793	CONSTRUCTION OF PALM OIL MILL	NEW	10,000,000
ERGP8114794	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATION (YESSO) COUNTERPART FUND	NEW	20,000,000
ERGP8114795	COMPLETION OF RENOVATION WORKS AT SKILLS ACQUISITION CENTRES	NEW	51,948,618
ERGP8115049	YOUTH EMPOWERMENT AND SKILLS ACQUISITION AT SUMAILA LG COUNCIL KANO	ONGOING	25,000,000
ERGP8115052	YOUTH EMPOWERMENT AND SKILLS ACQUISITION AT KARAYE, BEBEJI, DOGUWA, KIBIYA AND GAYA LG COUNCIL KANO	ONGOING	25,000,000
ERGP8115054	YOUTH EMPOWERMENT AND SKILLS ACQUISITION ATWUDIL, TUDUN WADA, ROGO, AJINGI AND BUNKURE LG COUNCIL KANO	ONGOING	25,000,000
ERGP8115057	YOUTH EMPOWERMENT AND SKILLS ACQUISITION AT RANO, ALBASU, TAKAI, KIRU AND GARKO LG COUNCIL KANO	ONGOING	25,000,000



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CODE	LINE ITEM		
ERGP2342482	PROVISION OF MOTORCYCLES FOR EMPOWERMENT TO GAMAWA; ZAKI AND KATAGUM LGAs, BAUCHI NORTH	NEW	45,000,000
ERGP2342483	PERIMETER FENCING OF IFITEDUNU COMMUNITY HOSPITAL, DUNUKOFIA LGA, ANAMBRA STATE	NEW	15,000,000
ERGP2342484	CONSTRUCTION OF LOCKUP SHOPS IN GAMAWA; ZAKI AND KATAGUM LGAs, BAUCHI NORTH	NEW	38,000,000
ERGP2342485	SUPPLY OF 2 INCHES OF GRINDING MACHINES TO SOKOTO NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP2342486	CONSTRUCTION OF MOTORIZED SOLAR BOREHOLE IN BAUCHI METROPOLIS	NEW	10,000,000
ERGP2342487	ENTERPRENEURSHIP TRAINING FOR YOUTH AND WOMEN IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	20,000,000
ERGP2342488	SOLAR STREETLIGHTS ELECTRIFICATION TO GAMAWA; ZAKI; KATAGUM LGAs, BAUCHI NORTH	NEW	30,000,000
ERGP2342489	YOUTH EMPOWERMENT WITH TRICYCLES (KEKE NAPEP) YOBE EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP2342490	CONSTRUCTION OF HAND PUMP BOREHOLES IN GAMAWA; ZAKI AND KATAGUM LGA, BAUCHI NORTH	NEW	45,000,000
ERGP2342491	PROVISION OF 2.5 KVA GENERATORS (100 YOUTH BENEFICIARIES) IN LAGOS CENTRAL	NEW	12,000,000
ERGP2342492	CONSTRUCTION OF HAND PUMP BOREHOLES IN SHIRA; GIADE; JAMA'ARE AND ITAS/GADAU LGAs, BAUCHI NORTH	NEW	55,000,000
ERGP2342493	SPECIAL EMPOWERMENT FOR WOMEN WITH SPAGHETTI MACHINE TO GAMAWA; ZAKI; SHIRA; JAMA'ARE; GIADE; KATAGUM AND ITAS GADAU LGAs	NEW	15,000,000
ERGP2342494	RENOVATION OF CLASS ROOM BLOCKS AT IDEH SECONDARY SHCOOL, ENUGWU-UKWU NJIKOKA LGA, ANMBRA STATE	NEW	20,000,000
ERGP2342495	CONSTRUCTION OF LOCKUP SHOPS IN SHIRA; GIADE; JAMA'ARE AND ITAS/GADAU LGAs, BAUCHI NORTH	NEW	42,000,000
ERGP2342496	SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UFFA VILLAE HALL, AGULUZIGBO, ANAOCHA LGA, ANAMBRA STATE	NEW	25,000,000
ERGP2342497	CONSTRUCTION OF OFFICE BLOCK AT AGULU CULTURAL CENTRE, ANAOCHA LGA, ANAMBRA STATE	NEW	20,000,000
ERGP2342498	TRAINING AND EMPOWERMENT OF YOUTHS IN SHIRA; JAMA'ARE; GIADE AND ITAS/GADAU LGAs, BAUCHI NORTH	NEW	55,000,000
ERGP2342499	PROVISION OF SEWING MACHINES (100 WOMEN BENEFICIARIES) IN LAGOS CENTRAL	NEW	8,000,000
ERGP2342500	SPECIAL SKILLS ACQUISITION SCHEME FOR WOMEN OF GAMAWA; ZAKI AND KATAGUM LGAs	NEW	45,000,000
ERGP2342501	BUILD MALE /FEMALE WARDS, KURFI GENERAL HOSPITAL, ALONG DUTSIN-MA ROAD KURFI, KATSINA CENTRAL, KATSINA STATE	NEW	20,000,000
ERGP2342502	PROVISION OF MOTORCYCLES FOR EMPOWERMENT TO SHIRA; GIADE; JAMA'ARE AND ITAS/GADAU LGAs, BAUCHI NORTH	NEW	55,000,000
ERGP2342503	SUPPLY OF SAWING MACHINE TO SOKOTO NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP2342504	SPECIAL SKILL ACQUISITION SCHEME FOR YOUTH AND WOMEN OF NIGER NORTH	NEW	25,000,000
ERGP2342505	SUPPLY OF MOTORCYCLE TO ZAMFARA WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP2342506	SPECIAL EMPOWERMENT FOR WOMEN WITH SPAGHETTI MACHINE TO GAMAWA; ZAKI; SHIRA; JAMA'ARE; GIADE; KATAGUM AND ITAS GADAU LGAs	NEW	15,000,000
ERGP2342507	SPECIAL SKILL ACQUISITION SCHEME AT BENDE AND OHAFIA LGAs, ABIA NORTH	NEW	25,000,000
ERGP2342508	CONSTRUCTION OF BOREHOLE AND OVERHEAD TANK, IKPOBA OKHA (UGBEKUN), EDO STATE	NEW	0
ERGP2342509	CONSTRUCTION OF BOREHOLE AND OVERHEAD TANK, NEAR MTN QRTS, KARU LGA, NASARAWA STATE	NEW	10,000,000
ERGP2342510	EXPANSION AND PROVISION OF COMPUTERS AND INTERNET FACILITIES FOR YOUTH EMPOWERMENT AT MABERA SKILLS CENTRE IN SOKOTO SOUTH	NEW	48,009,000
ERGP2342511	PROVISION OF AGRICULTURAL DEVELOPMENT TOOLS: CATAPILAR BULLDOZER D6N AND MEDIUM LOWBELT IN AJOGIRI, IKARE, ONDO STATE	NEW	48,009,000



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CODE	LINE ITEM		
ERGP2342512	SUPPLY OF 50 NOS. OF TRICYCLES (KEKE NAPEP) AND 50 NOS. OF MOTORCYCLES ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY RIVERS STATE	NEW	15,000,000
ERGP2342513	PROVISION OF EMPOWERMENT MATERIAL FOR KUMBOTSO FEDERAL CONSTITUENCY KANO STATE	NEW	60,000,000
ERGP2342514	PROVISION OF OIL MILL IN MBAITOLI LGA, IMO STATE	NEW	15,000,000
ERGP2342515	YOUTH EMPOWERMENT TRAINING FOR AROCHUKWU OHAFIA	NEW	15,000,000
ERGP2342516	SKILL ACQUISITION TRAINING, EMPOWERMENT AND RESETTLEMENT FOR YOUTHS, WOMEN AND PHYSICALLY CHALLENGED IN OWERRI FEDERAL CONSTITUENCY IMO STATE	NEW	95,000,000
ERGP2342517	PROVISION OF YOUTH AND WOMENT EMPOERNMENT MATERIALS FOR WUDIL/GARKO FEDERAL CONSTITUENCY.	NEW	15,000,000
ERGP2342518	YOUTH AND WOMEN EMPOWERMENT TRAINING ABOH MBAISE/NGOR OKPALA IMO STATE	NEW	30,000,000
ERGP2342519	STRATEGIC EMPOWERMENT FOR WIDOWS/LESS PRIVILEGED IN ANAMBRA NORTH SENTORIAL DISTRICT	NEW	30,000,000
ERGP2342520	SUPPLY OF MOTORCYCLES, GRINDING MACHINES AND SEWING FOR OWERRI FEDERAL CONSUENCY IMO STATE	NEW	80,000,000
ERGP2342521	PROVISION OF TRICYCLES FOR THE DISPLACED PEOPLE OF BAKASSI LGA CROSS RIVER STATE	NEW	50,000,000
ERGP2342522	SKILL DEVELOPMENT TRAINING FOR FAGGE FEDERAL CONSTITUENCY KANO STATE	NEW	15,000,000
ERGP2342523	STRATEGIC EMPOWERMENT FOR YOUTHS IN ATISBO/SAKI EAST/WEST FEDERAL CONSTITUENCY OYO STATE	NEW	40,000,000
ERGP2342524	SUPPLY OFMOTOR CYCLES (BAJAJ) TO BINDAWA/MANI FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP2342525	SKILL ACQUISITION TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN, PROVISION AND SUPPLY OF EMPOWERMENT MATERIALS IN NKWERRE/ISU/NJABA/NWANGELE FEDERAL CONSTITUENCY IMO STATE	NEW	15,000,000
ERGP2342526	PROVISION OF POWERMENT MATERIALS FOR ABOH MBAISE/NGOR OKPALA LGAs, IMO STATE	NEW	44,000,000
ERGP2342527	SKILL DEVELOPMENT CAPACITY TRAINING FOR YOUTHS AND WOMEN OF ENUGU EAST/ISI UZO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP2342528	KEKE NAPEP IN ONDO EAST/ONDO WEST FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP2342529	SUPPLY OF MOTORCYCLES TO EZZA NORTH/ISIELU FEDERAL CONSTITUENCY EBONYI STATE	NEW	15,000,000
ERGP2342530	SUPPLY AND EMPOWERMENT PROGRAMMES FOR ABOH MBAISE/NGOR OKPALA, IMO STATE		40,000,000
ERGP2342531	COMPLETION OF NDOM OBIWUROTU CIVIL CENTRE NAURU, NGOR-OKPALA, IMO STATE		20,000,000
ERGP2342532	GRINDING MACHINE AND SEWING MACHINE IN YAURI/NGASKI/SHANGA LGA, KEBBI STATE	NEW	15,000,000
ERGP2342533	SUPPLY OF TRICYCLES (KEKE) FOR YOUTH EMPOWERMENT TO JEGA, KEBBI STATE	NEW	15,000,000
ERGP2342534	EMPOWERMENT TRAINING FOR WOMEN IN TARAUNI, KANO STATE		40,000,000
ERGP2342535	TRAINING OF YOUTHS ON ICT IN UCHULU/NGURU UMUARO IN NGOR OKPALA, IMO STATE		30,000,000
ERGP2342536	SUPPLY OF EMPOERNMENT MATERIALS FOR ENUGU EAST/ISI UZO FEDERAL CONSTITUENCY	NEW	21,000,000
ERGP2342537	SUPPLY OF TRANSFORMERS FOR OWERRI FEDERAL CONSTITUENCY	NEW	42,000,000
ERGP2300321	SUPPLY OF WELDING MACHINES IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP2300322	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP2342538	SUPPLY OF EMPOWERMENT MATERIAL: 100 SEWING MACHINES, 150 WATER PUMP, PLASTIC MATS AND PLASTIC CHAIRS FOR ISA/SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	15,000,000
ERGP2342539	SUPPLY OF TRICYCLES (KEKE) IN KANKIA LGA	NEW	15,000,000
ERGP2342540	SUPPLY OF TRICYCLES (KEKE) IN WUDIL FEDERAL CONSUENCY	NEW	15,000,000
ERGP2342541	SUPPLY OF SEWING, GRINDING MACHINE IN GOZA, BORNO STATE	NEW	0
ERGP2342542	SUPPLY OF SEWING, GRINDING MACHINE IN MARADUN, ZAMFARA STATE	NEW	10,000,000
ERGP2342543	SUPPLY OF AGRIC TRACTOR AND MOTORISED BOREHOLE AT ILLE IGBON, LAGELU LGA OF OYO STATE	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP2342544	SKILLS ACQUISITION CENTRE ARGUNGU, KEBBI STATE	NEW	150,000,000
ERGP44990142	COMPLETION OF MULTI-PURPOSE TOWN - HALL AND FURNISHING AT KOKO - BESSE/MAIYAMA, KEBBI STATE	NEW	420,000,000
ERGP44990143	EMPLOYMENT AND SOCIAL DEVELOPMENT PROGRAMME FOR YOUTH AND PHYSICALLY CHALLENGED ARTISANS IN AKOKO-EDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	10,000,000
ERGP44990144	TRAINING AMND EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	10,000,000
ERGP44990145	YOUTH EMPOWERMENT TRAINING PROGRAMME IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP44990146	WOMEN AND YOUTH EMPOWERMENT PROGRAMME IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	10,000,000
ERGP44990147	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR WOMEN IN AMUWO IDOFIN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	10,000,000
ERGP44990148	TRAINING OF UNEMPLOYED YOUTHS OF SURULERE II FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	10,000,000
ERGP44990149	YOUTH AND WOMEN IN COOPERATIVE AND SOFT LOAN IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP44990150	SUPPLY OF MOTORCYCLE (CG125) AND TRICYCLE 9BAJAJ RE.) IN DAMBATA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP44990151	SUPPLY AND DISTRIBUTION OF MOTORCYCLES IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	123,456,000
ERGP44990152	PRINTING AND DISTRIBUTION OF EDUCATIONAL MATERIALS TO SCHOOLS IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	86,453,789
ERGP44990153	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN, YOUTHS AND VULNERABLE GROUPS IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP44990154	SUPPLY AND DISTRIBUTION OF FOOD AND OTHER HOUSEHOLD ITEMS TO WOMEN, ELDERLY AND WIDOWS AND OTHER VULNERABLE GROUPS IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	76,000,000
ERGP44990155	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	25,000,000
ERGP44990156	PROVISION OF EMPOWERMENT ITEMS INCLUDING GRINDING MACHINES, SEWING MACHINES AND MOTORCYCLES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	15,000,000
ERGP44992949	REHABILITATION AND SURFACE DRESSING OF APALARA COMMUNITY ROAD IN ILORIN, KWARA STATE	NEW	48,000,000
ERGP44990157	TRAINING AND ADVOCACY FOR WOMEN AND YOUTHS IN BALANGA /BILLIR FEDERAL CONSTITUENCY, GOMBE STATE	NEW	10,000,000
ERGP44990158	PURCHASE AND SUPPLY OF MOTOR VEHICLES FOR CO-OPERATIVE EMPOWERMENT IN IDEATO FED. CONSTITUENCY, IMO STATE	NEW	94,000,000
ERGP44990159	FINANCIAL GRANT FOR SETTING UP WOMEN AND YOUTHS ON THEIR ACQUIRED SKILLS IN IDEATO NORTH AND SOUTH FED. CONSTITUENCY, IMO STATE	NEW	96,000,000
ERGP44501565	TRAINING OF PEASANT FARMERS ON MECHANIZED FARMING OF MAIZE AND RICE IN THE 13 LOCAL GOVERNMENTS OF OYO NORTH	NEW	100,000,000
ERGP44501566	EQUIPMENT FOR PEASANT FARMERS WITH MOTORCYCLES AND FARMING EQUIPMENT IN THE 13 LOCAL GOVERNMENTS OF OYO NORTH	NEW	50,000,000
ERGP44501567	TRAINING AND EMPOWERMENT OF 1000 PEOPLE IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	200,000,000
ERGP44501568	SKILL ACQUISITION TRAINING FOR ABIA NORTH WOMEN/YOUTHS	NEW	400,000,000
ERGP445001569	EMPOWERMENT FOR WOMEN/YOUTHS OF ABIA NORTH WITH STARTER PACKS, TRICYCLES, MOTORBIKES, DELIVERY MACHINES & KITS	NEW	50,000,000
ERGP445001570	EMPOWERMENT PROGRAMME FOR THE PEOPLE OF KANO NORTH SENATORIAL DISTRICT, KANO STATE.	NEW	125,000,000
ERGP445001571	WOMEN AND YOUTHS EMPOWERMENT/TRAINING PROGRAM FOR UHUNMWODE LGA, IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	15,000,000



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CODE	LINE ITEM		
ERGP445001572	TRAINING ON COMPUTER LITERACY, REPAIRS AND PURCHASE OF LAPTOPS FOR YOUTHS OF NORTHERN CROSS RIVER STATE.	NEW	50,000,000
ERGP445001573	SUPPLY AND INSTALLATION OF COMPLETE COMPUTERS SETS AND DEVICES INCLUDING PRINTERS AND BACKUPS IN SCHOOLS IN CROSS RIVER NORTH SENATORIAL DISTRICT TO FACILITATE E-LEARNING AND ICT	NEW	50,000,000
ERGP445001574	SUPPLY OF POWER BACKUPS AND COMPUTER CONSUMABLES TO SCHOOLS IN CROSS RIVER NORTH SENATORIAL DISTRICT OF CROSS RIVER STATE	NEW	50,000,000
ERGP445001575	CONSTRUCTION OF SCHOOL LIBRARIES IN SCHOOLS IN CROSS RIVER NORTH OF CROSS RIVER STATE	NEW	50,000,000
ERGP445001576	FURNISHING OF SCHOOL LIBRARIES IN CROSS RIVER NORTH OF CROSS RIVER STATE	NEW	50,000,000
ERGP445001577	CONSTRUCTION OF 1KM EMENE NIKE ROAD ENUGU EAST LGA IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE.	NEW	30,000,000
ERGP445001578	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE	NEW	20,000,000
ERGP445001579	PROVISION OF SOLAR STREET LIGHTS TO BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	200,000,000
ERGP445001580	PROVISION OF SPAGHETTI MACHINES AS STARTER PACKS FOR EMPOWERMENT TO WOMEN OF BAUCHI NORTH, BAUCHI STATE.	NEW	29,000,000
ERGP445001581	PROVISION OF HARD PUMP BOREHOLES TO BE LOCATED IN 7 LGAs OF BAUCHI NORTH, BAUCHI STATE	NEW	30,000,000
ERGP445001582	CONSTRUCTION OF 3 MODEL CLINICS IN SELECTED LGAs OF BAUCHI NORTH (GIADE, SHIRA, ZAKI)	NEW	21,000,000
ERGP445001583	YOUTH & WOMEN EMPOWERMENT IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	20,000,000
ERGP445001584	DESIGN AND DEVELOPMENT OF BID DOCUMENT PURCHASE PLATFORM	NEW	46,150,200
ERGP445001585	COSMETOLOGY EMPOWERMENT TRAINING PROGRAMME FOR WOMEN IN AHODA-EAST / AHODA-WEST LGAs, RIVERS STATE	NEW	25,000,000
ERGP445001586	INSTALLATION OF SOLAR STREET LIGHT IN UMUROPARA UGIRI IN ISIALA MBANO LGA, IMO STATE	NEW	20,850,000
ERGP445001587	CONSTRUCTION OF CULVERTS AND DRAINAGES IN SELECTED AREAS IN OGBARU, ANAMBRA STATE	NEW	50,000,000
ERGP445001588	SUPPLY OF EMPOWERMENT MATERIALS TO FUNE/FIKA, POTISKUM/MANGERE, BADE/JAKUSKO, ZAKI AND JAMARE FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP445001589	SUPPLY OF EMPOWERMENT MATERIALS TO OKEHI/ADAVI, AJAOKUTA, IDA/IGALAMELA/IBAJI/OFU, KABBA/BUNNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP445001590	SUPPLY OF EMPOWERMENT MATERIALS TO RANO/KIBIYA, NASARAWA MINJIBIR/UNGOGO, KOKO-BASESSE/MAIYAMA AND BIRNIN-KEBBI/KALGO/BUNZA TO KARU, AKWAMGA/WAMBA AND MIKENY/QUENPAM/SHENDAM FEDERAL CONSTITUENCY	NEW	145,000,000
ERGP445001591	REHABILITATION/RENOVATION OF MDG HALL/CLASSROOMS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	15,000,000
ERGP445001592	TRAINING FOR SKILL ACQUISITION FOR YOUTHS IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	20,000,000
ERGP445001593	TRAINING AND EMPOWERMENT OF YOUTHS IN ISIUWUATO/UMUNNEOCHI FED. CONSTITUENCY	NEW	250,000,000
ERGP445001594	TRAINING AND EMPOWERMENT OF WOMEN IN ISIUWUATO/UMUNNEOCHI FED. CONSTITUENCY	NEW	200,000,000
ERGP445001595	SKILL ACQUISITION PROGRAM FOR YOUTH&WOMEN IN ZANGO KATAF/JABA FED CONSTITUENCY KADUNA	NEW	20,000,000
ERGP445001596	YOUTH & WOMEN EMPOWERMENT IN KAURA NAMODA/BIRINI MAGAJI FED. CONSTITUENCY	NEW	40,000,000
ERGP445001597	SKILL ACQUISITION PROGRAM FOR YOUTH&WOMEN LAFIA/OBI FED CONSTITUENCY	NEW	20,000,000
ERGP445001598	TRAINING AND EMPOWERMENT OF YOUTH IN UMUAKALI NAZE OWERRI NORTH FED. CONSTITUENCY IMO STATE	NEW	20,000,000
ERGP445001599	TRAINING OF WOMEN AND EMPOWERMENT IN IDEATO NORTH AND SOUTH FED. CONSTITUENCY IMO STATE	NEW	12,000,000



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CODE	LINE ITEM		
ERGP445001600	SMALL BUSINESS YOUTH & WOMEN EMPOWERMENT OF 50 GRINDING MACHINES; 50 SEWING MACHINES AND 25 MOTORCYCLES AFO MGBA AKANU EHIME LGA IMO STATE	NEW	20,000,000
ERGP445001601	WOMEN AND YOUTH EMPOWERMENT FOR BEBEJI FED CONST. KANO	NEW	70,000,000
ERGP445001602	WOMEN ECONOMIC EMPOWERMENT IN FIKA & FUNE LGAs, YOBE STATE	NEW	50,000,000
ERGP445001603	TRAINING FOR YOUTHS AND WOMEN IN ABA NORTH/SOUTH LGA, ABIA STATE	NEW	80,000,000
ERGP445001604	ADVOCACY PROGRAMME IN ABA NORTH/SOUTH LGA, ABIA STATE	NEW	100,000,000
ERGP445001605	SUPPLY OF TRACTORS, FERTILIZER AND AGRO CHEMICALS TO SOKOTO NORTH AND SOUTH LGAs, SOKOTO STATE	NEW	150,000,000
ERGP445001606	TRAINING OF YOUTHS AND WOMEN IN ONITSHA NORTH AND SOUTH, ANAMBRA STATE	NEW	80,000,000
ERGP445001607	ADVOCACY PROGRAMME IN ONITSHA NORTH AND SOUTH, ANAMBRA STATE	NEW	100,000,000
ERGP445001608	TRAINING OF WOMEN AND YOUTH ON RICE FARMING IN MAKURDI/GUMA LGA, BENEU STATE	NEW	190,000,000
ERGP445001609	TRAINING ON SMALL SCALE FARMING FOR WOMEN IN IJEBU ODE/IJEBU NORTH EAST LGA OGUN STATE	NEW	40,000,000
ERGP445001610	TRAINING ON SMALL SCALE FARMING FOR YOUTHS IN ODOGBOLU LGA OGUN STATE	NEW	40,000,000
ERGP445001611	CONSTRUCTION OF MARKET STORES AND PUBLIC TOILETS IN GAMAWA, UDOBO AND GOLOLO TOWNS IN GAMAWA LGA, BAUCHI STATE	NEW	15,000,000
ERGP445001612	PROVISION OF MOTORCYCLES FOR YOUTHS EMPOWERMENT AT AKUYAM, ZADAWA, BETI, MISAU LGA, BAUCHI STATE	NEW	30,000,000
ERGP445001613	EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP445001614	PROVISION OF MOTORCYCLES IN NASARAWA LGA, KANO STATE	NEW	25,000,000
ERGP445811700	SKILL AND EMPOWERMENT OF WOMEN AND YOUTHS IN OKITIPUPA/IRELE LGAs, ONDO STATE	NEW	20,000,000
ERGP445811701	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN IDANRE/IFEDORE LGAs, ONDO STATE	NEW	20,000,000
ERGP445811702	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN AGELE, LAGOS STATE	NEW	20,000,000
ERGP445811703	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN BIRNIN GWARI GIWA LGA, KADUNA STATE	NEW	20,000,000
ERGP445811704	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN NASARAWA TOTO, NASARAWA STATE	NEW	20,000,000
ERGP445001615	TRAINING ON SMALL SCALE FARMING FOR YOUTH IN NKANU EAST/WEST FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP445001616	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN IKWUANO/UMUAHIA NORTH/SOUTH LGAs, ABIA STATE	NEW	30,000,000
ERGP445001617	ENTREPRENEURSHIP DEVELOPMENT TRAINING IN IKWUANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP449106148	ENTREPRENEURSHIP DEVELOPMENT TRAINING OF UNEMPLOYED YOUTHS OF YALA/OGOJA LGAs, CROSS RIVER STATE	NEW	20,000,000
ERGP445001618	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH TOILET AND OFFICES IN AMBASSADOR'S COLLEGE, OBUOHIA, OBI-IBERE, IKWUANO LGA	NEW	20,000,000
ERGP445001619	SUPPLY AND INSTALLATION OF 40KVA GENERATOR AND CONSTRUCTION OF GENERATOR HOUSES AT 3 COMMUNITIES IN ORUMBA NORTH/SOUTH, ANAMBRA STATE	NEW	40,000,000
ERGP445001620	SUPPLY OF TRICYCLES PICK-UPS (SMALL) AT ORUMBA NORTH/SOUTH LGAs, ANAMBRA STATE	NEW	10,000,000
ERGP445001621	SUPPLY OF FERTILIZER (NPK-10-10-10) IN ORUMBA NORTH/SOUTH LGAs, ANAMBRA STATE	NEW	10,000,000
ERGP445001622	YOUTH EMPOWERMENT IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP445001623	PROCUREMENT OF MOTOR CYCLES TO UKWA EAST/WEST, ABIA STATE	NEW	50,000,000



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CODE	LINE ITEM		
ERGP445001624	CONSTRUCTION OF 2 NOS. MOTORIZED BOREHOLE WITH 5000 LITRES TANK AND 20KVA GENERATOR AND GENERATOR HOUSE AT ST. MARY'S CATHOLIC CHURCH, AGULUEZECHUKWU AND SUSSANA MADU SQUARE AGULUEZECHUKWU, AGUATA LGA, ANAMBRA STATE	NEW	30,000,000
ERGP445001625	SKILL ACQUISITION AND VOCATIONAL EMPOWERMENT FOR YOUTH AND WOMEN OF AWKA NORTH AND SOUTH LGA, ANAMBRA STATE	NEW	50,000,000
ERGP445221610	ESTABLISHMENT OF RESOURCE/EMPLOYMENT CENTRE FOR SURVEYORS COUNCIL AND INSTITUTION OF SURVEYORS OF NIGERIA	NEW	200,000,000
ERGP445221611	REHABILITATION OF FASKARI WATER WORKS	NEW	70,000,000
ERGP410041211	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AT THE TEMPORARY SITE OF COMMAND SCIENCE SECONDARY SCHOOL FASKARI	NEW	30,000,000
ERGP445001626	ENTREPRENEURSHIP TRAINING, SKILL ACQUIITION/EMPOWERMENT OF IKOT ABASI, MKPAT ENIN AND EASTERN OBOLO PEOPLE WITH TRICYCLES, MOTORBIKE AND OUTBOARD ENGINES/FISHING GEARS AT IKOT ABASI/MKPAT ENIN/EASTERN OBOLO, AKWA IBOM STATE	NEW	15,000,000
ERGP445001627	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS WITH GRANTS FOR TAKEOFF IN OKPE/SAPELE/UVWIE, DELTA STATE	NEW	30,000,000
ERGP445001628	EMPOWERMENT AND EQUIPPING OF UNDER GRADUATE YOUTH IN ABEOKUTA SOUTH LGA, OGUN STATE	NEW	20,000,000
ERGP445001629	TRAINING AND PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN AKOKO SOUTH-EAST/SOUTH-WEST LGAs, ONDO STATE	NEW	20,000,000
ERGP445001630	TRAINING AND SUPPLY OF AGRICULTURAL EQUIPMENT IN LAGELU/ AKINYELE FEDERAL CONSTITUENCY, OYO STATE.	NEW	30,000,000
ERGP445001631	PROVISION OF TRICYCLES IN IREPO / OORELOPE/ OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE.	NEW	20,000,000
ERGP445001632	PROVISION OF 2 NOS OF TRACTORS TO IREPO / OORELOPE/ OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE.	NEW	25,000,000
ERGP445001633	PROVISION OF EMPOWERMENT ITEMS INCLUDING GRINDING MACHINES, DEEP FREEZERS, SEWING MACHINES AND MOTOR CYCLE	NEW	400,000,000
ERGP445001634	SOLAR POWERED STREET LIGHTS	NEW	10,000,000
ERGP445001635	TRAINING & EMPOWERMENT OF FARMERS IN OGOJA/YALA FED. CONSTITUENCY CROSS RIVER STATE	NEW	10,000,000
ERGP445001636	SUPPLY OF 2.5 KVA GENERATORS TO MISAN/DAMBAM FED. CONSTITUENCY BAUCHI STATE	NEW	20,000,000
ERGP445001637	PROCUREMENT OF LAPTOP COMPUTERS/BAJAJ-BOXER MOTORCYCLES IN SHIRORO, RAFI, MUNYA FEDERAL CONSTITUENCY NIGER STATE	NEW	25,000,000
ERGP445001638	STRATEGIC YOUTH EMPOWERMENT TRAINING/SUPPLY OF MOTOR CYCLES AND TRICYCLES	NEW	50,000,000
ERGP445001639	PROVISION OF BASIC SCIENCE EQUIPMENT FOR SECONDARY SCHOOLS IN ORUMBA NORTH AND SOUTH FED. CONSTITUENCY 25M	NEW	25,000,000
ERGP445001640	PROVISION OF STATIONERIES AND SPORTS EQUIPMENT FOR PRIMARY AND SECONDARY SCHOOLS IN ORUMBA NORTH/SOUTH FED. CONSTITUENCY 25M	NEW	25,000,000
ERGP445001641	SUPPLY OF MOTORCYCLES FOR CONSTITUENT'S EMPOWERMENT	NEW	20,000,000
ERGP445001642	FREEZERS AND GENERATORS FOR THE EMPOWERMENT OF WOMEN IN ONITSHA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP445001643	TRAINING OF YOUTHS & WOMEN ON VARIOUS VOCATIONS & EMPOWERMENT AT ABA NORTH/SOUTH FED. CONSTITUENCY	NEW	20,000,000
ERGP445002990	SKILL ACQUISITION AND EMPOWERMENT FOR WOMEN AND YOUTHS IN PATI, SHABAKOLO LAVUN LGA, NIGER STATE	NEW	20,000,000
ERGP445003054	WOMEN AND YOUTH EMPOWERMENT IN GARKO LGA, KANO STATE	NEW	15,000,000
ERGP445009006	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED VILLAGES IN THE SIX AREA COUNCIL OF FCT.	NEW	100,000,000
ERGP445009007	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	150,000,000
ERGP445009008	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS WITH ACCESSORIES IN EDEOHA AND UDEBU COMMUNITIES IN AHOADA EAST LGA, RIVERS STATE.	NEW	35,000,000
ERGP445009116	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS SKILLS N AFIKPO NORTH/SOUTH LGAS OF EBONYI SATE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445009205	CONSTRUCTION OF TOWN HALL IN MAKERA DUTSINMA LGA, KATSINA STATE	NEW	20,000,000
ERGP445009213	AGRIC TRAINING FOR FARMERS, WOMEN AND YOUTHS ON VARIOUS METHODS OF FARMING TECHNIQUES (APPLICATION OF HERBICIDES, FERTILIZERS AND OTHER FARMING TECHNIQUES) AS A PROFITABLE BUSINESS IN 6 GEO-POLITICAL ZONES	NEW	300,000,000
ERGP445009214	VOCATIONAL AND SKILLS ACQUISITION TO EMPOWER WOMEN AND YOUTHS FOR GAINFUL EMPLOYMENT IN 6 GEO-POLITICAL ZONES	NEW	300,000,000
ERGP445009215	SUPPLY OF EMPOWERMENT MATERIALS & VULNERABLE PEOPLE THROUGH PROVISION OF EMPOWERMENT TOOLS, HERBICIDES, SPRAYING PUMPS, FERTILIZERS, OTHER FARMING IMPLEMENTS AND MOTORCYCLES IN 6 GEO-POLITICAL ZONES	NEW	300,000,000
ERGP445009216	SUPPLY OF RESETTLEMENT EQUIPMENT TO YOUTHS, WOMEN & VULNERABLE PEOPLE IN 6 GEO-POLITICAL ZONES	NEW	300,000,000
ERGP445009217	ENTERPREURSHIP PROGRAMME AND PROVISION OF STARTER PACK TO TRAINED WOMEN AND YOUTH IN 6 GEO-POLITICAL ZONES	NEW	300,000,000
ERGP445009223	SKILL ACQUISITION AND EMPOWERMENT FOR BEBEJI, BUNKARA, KIBIJA LGA KANO SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP445009224	ENTERPRINUERSHIP DEVELOPMENT TRAINING FOR BEBEJI, T/WADA/ROGO LGA KANO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP445009225	CAPACITY BUILDING OF FARMERS ON LOW COST FEED TECHNOLOGY FOR WUDIL ALBASU LGA KANO SOUTH SENATORIAL DISTRICT	NEW	43,000,000
ERGP445009227	FARMERS SUPPORT PROGRAMME FOR 8 LGAs KANO SOUTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP445001644	REHABILITATION OF DILAPIDATED COMMUNITY HALLS (IHITENANSA CLAN) IN ORLU/ORU EAST FED CONS, IMO STATE (20M), PROVISION OF CULVERTS AND PAVING OF WALKWAYS IN OGBARU MAIN MARKET OGBARU, ANAMBRA STATE (50M), TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ISIALANGWA NORTH AND SOUTH, ABIA STATE (20M).	NEW	90,000,000
ERGP445001646	YOUTH AND WOMEN EMPOWERMENT (EKET, ITU LGAS AKWA-IBOM STATE;	NEW	30,000,000
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		119,000,000
22	OTHER RECURRENT COSTS		119,000,000
2202	OVERHEAD COST		119,000,000
220201	TRAVEL& TRANSPORT - GENERAL		119,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		119,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		119,000,000
	TOTAL RECURRENT		119,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		119,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	8,835,155,389	1,826,419,856	10,661,575,245	12,281,500,000	22,943,075,245
			8,835,155,389	1,826,419,856	10,661,575,245	12,281,500,000	22,943,075,245
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					8,835,155,389
2.	022	MAIN ENVELOP - OVERHEAD					1,826,419,856
3.	031	CAPITAL DEVELOPMENT FUND MAIN					12,281,500,000
							22,943,075,245
MINISTRY OF MINES AND STEEL DEVELOPMENT							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	872,724,349	771,937,312	1,644,661,661	4,678,920,823	6,323,582,484
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	40,528,500	23,224,838	63,753,338	63,577,250	127,330,588
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,073,559,325	236,115,716	1,309,675,041	2,607,931,000	3,917,606,041
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	490,820,836	73,709,852	564,530,688	1,504,218,086	2,068,748,774
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	467,104,042	51,682,655	518,786,697	708,970,159	1,227,756,856
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	344,449,832	90,792,020	435,241,852	866,905,224	1,302,147,076
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,473,363,223	62,626,986	1,535,990,209	576,400,000	2,112,390,209
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	159,584,549	72,519,901	232,104,450	302,962,500	535,066,950
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	113,312,234	195,270,604	308,582,838	504,000,000	812,582,838
10.	0233011001	AJAKUTA STEEL COMPANY LIMITED	3,759,181,055	175,270,150	3,934,451,205	354,114,958	4,288,566,163
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	40,527,444	73,269,822	113,797,266	113,500,000	227,297,266
			8,835,155,389	1,826,419,856	10,661,575,245	12,281,500,000	22,943,075,245



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,323,582,484
21	PERSONNEL COST	872,724,349
2101	SALARY	775,754,977
210101	SALARIES AND WAGES	775,754,977
21010101	SALARY	775,754,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	96,969,372
210202	SOCIAL CONTRIBUTIONS	96,969,372
21020201	NHIS	38,787,749
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	58,181,623
22	OTHER RECURRENT COSTS	771,937,312
2202	OVERHEAD COST	731,937,312
220201	TRAVEL & TRANSPORT - GENERAL	165,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	121,000,000
220202	UTILITIES - GENERAL	49,147,778
22020201	ELECTRICITY CHARGES	24,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020205	WATER RATES	11,000,000
22020206	SEWERAGE CHARGES	9,147,778
220203	MATERIALS & SUPPLIES - GENERAL	58,345,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000
22020303	NEWSPAPERS	10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,805,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,540,000
220204	MAINTENANCE SERVICES - GENERAL	87,772,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	33,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	12,485,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,000,000
22020406	OTHER MAINTENANCE SERVICES	11,286,383
220205	TRAINING - GENERAL	41,960,000
22020501	LOCAL TRAINING	41,960,000
220206	OTHER SERVICES - GENERAL	124,350,000
22020601	SECURITY SERVICES	40,000,000
22020603	OFFICE RENT	46,350,000
22020606	CLEANING & FUMIGATION SERVICES	38,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000
22020703	LEGAL SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	74,000,000
22020801	MOTOR VEHICLE FUEL COST	48,000,000
22020803	PLANT / GENERATOR FUEL COST	26,000,000
220210	MISCELLANEOUS	121,362,500
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000
22021006	POSTAGES & COURIER SERVICES	8,000,000
22021007	WELFARE PACKAGES	41,000,000
22021009	SPORTING ACTIVITIES	11,202,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	16,000,000
22021016	SERVICOM	3,160,000
2204	GRANTS AND CONTRIBUTIONS	40,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	40,000,000
23	CAPITAL EXPENDITURE	4,678,920,823
2301	FIXED ASSETS PURCHASED	418,219,941
230101	PURCHASE OF FIXED ASSETS - GENERAL	418,219,941
23010105	PURCHASE OF MOTOR VEHICLES	245,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	150,719,941
23010130	PURCHASE OF RECREATIONAL FACILITIES	15,000,000
2302	CONSTRUCTION / PROVISION	45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,000,000



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2304	PRESERVATION OF THE ENVIRONMENT		450,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		450,000,000
23040102	EROSION & FLOOD CONTROL		450,000,000
2305	OTHER CAPITAL PROJECTS		3,765,700,882
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,765,700,882
23050101	RESEARCH AND DEVELOPMENT		1,102,838,822
23050103	MONITORING AND EVALUATION		78,000,000
23050111	OPERATION COST OF THE PROGRAMME		1,822,492,560
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		762,369,500
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS		0
	TOTAL PERSONNEL		872,724,349
	TOTAL OVERHEAD		771,937,312
	TOTAL RECURRENT		1,644,661,661
	TOTAL CAPITAL		4,678,920,823
	TOTAL ALLOCATION		6,323,582,484
0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101001	PROCUREMENT AND INSTALLATION OF AUTOMATIC CHANGE OVER SWITCH	ONGOING	15,500,000
ERGP1100763	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	150,000,000
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	203,000,000
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	ONGOING	644,000,000
ERGP1100828	RECLAMATION OF ABANDONED MINES SITES	ONGOING	450,000,000
ERGP1100830	TECHNICAL CAPACITY BUILDING IN THE MINING METAL AND STEEL SECTORS	ONGOING	205,160,000
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	60,024,941
ERGP1100945	CONSULTANCY ON REVENUE AUDITING OF MINING AND EXPLORATION COMPANIES	ONGOING	150,000,000
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	0
ERGP1100953	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	500,000,000
ERGP1100973	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	100,000,000
ERGP1100981	MEDIA CAMPAIGN AND DOCUMENTARY ON MINERAL INVESTMENT, STAKEHOLDERS' SENSITIZATION WORKSHOPS FOR SUSTAINABLE MINERALS DEVELOPMENT	ONGOING	70,000,000
ERGP1100986	AMENDMENT OF MINING LAWS	ONGOING	20,000,000
ERGP1100988	BID INVITATION/ADVERTISEMENT PREPARATION AND PLACEMENT	ONGOING	10,000,000
ERGP1100993	WORKSHOP/SEMINARS ON PUBLIC PRIVATE PARTNERSHIP	ONGOING	9,107,500
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	80,000,000
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	100,000,000
ERGP1101006	PURCHASE OF MATERIALS FOR LEGAL DOCUMENTS AND NBA STAMP AND SEAL	ONGOING	1,000,000
ERGP1101008	PROJECT MONITORING AND EVALUATION PROGRAMME FOR ROAD MAP IMPLEMENTATION IN THE MINING AND THE ASSESSMENT OF THE PERFORMANCE OF METAL SECTORS	ONGOING	48,000,000
ERGP1101010	CONSULTANCY SERVICES FOR THE RECLAMATION OF HIGH RISK ABANDONED MINE STIRES AT BARIKIN LADI IN BARIKIN LGA AND PAYFIELD, JOS SOUTH LGA, PLATEAU STATE.	ONGOING	10,500,000
ERGP1101013	PARTICIPATIO IN THE CAPACITY BUILDING PROGRAM OF ICPC/EFCC	ONGOING	1,062,000
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	132,200,000
ERGP1101019	PEER REVIEW OF STATE OFFICES AND SPECIALIZED TRAINING AT SERVICOM INSTITUTE FOR STAFF OF THE DEPARTMENT	ONGOING	0
ERGP1101026	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	60,000,000
ERGP1101029	PROCUREMNT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MININING ENVIRONMENTAL COMPLIANCE	ONGOING	42,866,606
ERGP1101048	ANNUAL NATIONAL COUNCIL SUMMIT ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	70,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP1101051	PROCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	90,695,000
ERGP1101055	STIMULATION AND PROMOTION OF SMALL AND MEDIUM ENTERPRISES IN THE METALS SECTOR	ONGOING	40,000,000
ERGP1101061	CONSULTANCY SERVICES ON MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY	ONGOING	110,000,000
ERGP1101084	PROCUREMENT OF FIELD VEHICLES	ONGOING	125,000,000
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	0
ERGP1101091	TRAINING ON CAPACITY BUILDING IN MINERAL PROCESSING TECHNIQUES	ONGOING	25,000,000
ERGP1101094	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	ONGOING	82,678,822
ERGP1101099	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	ONGOING	70,000,000
ERGP1101103	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	14,000,000
ERGP1101108	BILATERAL MEETINGS; ACTIVATION OF 5NO MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA AND AUSTRALIA ON INTERNATIONAL COLLABORATION	ONGOING	70,000,000
ERGP1101116	DEVELOP INFRASTRUCTURE AND PROMOTE GRASSROOT SPORTS	ONGOING	15,000,000
ERGP1101119	PROCUREMENT OF OPERATIONAL VEHICLES FOR M&E FIELD WORK, INSURANCE OF VEHICLES, BRANDING, LICENSING AND INSTALLATION OF SECURITY GADGET	ONGOING	116,000,000
ERGP1101123	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	7,500,000
ERGP1101127	REVIEW OF MINISTERIAL SERVICOM CHARTER, AND /MANDATORY CAPACITY BUILDING FOR MSU STAFF	ONGOING	17,200,000
ERGP1101132	PRODUCTION OF JOURNALS AND ANNUAL REPORTS ON MINES AND MINING ACTIVITIES	ONGOING	20,000,000
ERGP1101134	PROCUREMENT OF MOTOR CYCLES FOR ASM AND GENERAL SERVICES	ONGOING	4,000,000
ERGP1101180	TRAINING OF TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	13,425,954
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	15,000,000
ERGP1114591	ENGAGEMENT AND PROVISION OF STIPEND TO EXTENSION OFFICERS	ONGOING	10,000,000
ERGP1114594	QUARTERLY PPP CONSULTATIVE FORUM MEETINGS	ONGOING	2,000,000
ERGP1114595	NATIONAL TRADE FAIRS	ONGOING	15,000,000
ERGP1114597	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND PUBLICATIONS	ONGOING	40,000,000
ERGP1114599	REBRANDING OF THE MINISTRIES LETTER HEADED PAPERS AND PROJECT VEHICLES AND SIGNNAGES	ONGOING	10,000,000
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	17,000,000
ERGP1114601	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	NEW	30,000,000
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	45,000,000
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	45,000,000
ERGP29100979	CAPACITY BUILDING OF STAFF ON : IPSAS; E-COLLECTION OF REVENUE AND IPPIS	ONGOING	15,000,000
ERGP29103808	ACQUISITION AND CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT AND CAPACITY BUILDING FOR REVENUE OFFICERS/MINES INSPECTORS	ONGOING	54,000,000
ERGP4450016 68	SUPPLY AND INSTALLATION OF HIGH DENSITY HAND CRANK FILES CABINET AT MINING CADASTRE	NEW	28,000,000
ERGP29993803	CAPACITY BUILDING STAKEHOLDERS, EFFECTIVE MINING FISCAL REGIME FOR NEW NMMC (A CASE STUDY OF CANADA, USA & ETHIOPIA)	NEW	50,000,000
ERGP29993804	INVESTIGATION IN GYPSUM DEPOSITS IN UMOGIDI AREA OF BENUE STATE	NEW	50,000,000
ERGP29993805	MINING COMMUNITY RESOURCE CENTRE NORTH-WEST	ONGOING	50,000,000
ERGP29993806	MINING COMMUNITY RESOURCE CENTRE NORTH-EAST	ONGOING	50,000,000
ERGP29993807	MINING COMMUNITY RESOURCE CENTRE NORTH-CENTRAL	ONGOING	50,000,000
ERGP29993808	MINING COMMUNITY RESOURCE CENTRE SOUTH-WEST	ONGOING	50,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP29993809	MINING COMMUNITY RESOURCE CENTRE SOUTH-EAST	ONGOING	50,000,000
ERGP29993810	MINING COMMUNITY RESOURCE CENTRE SOUTH-SOUTH	ONGOING	50,000,000
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		127,330,588
21	PERSONNEL COST		40,528,500
2101	SALARY		36,025,333
210101	SALARIES AND WAGES		36,025,333
21010101	SALARY		36,025,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,503,167
210202	SOCIAL CONTRIBUTIONS		4,503,167
21020201	NHIS		1,801,267
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,701,900
22	OTHER RECURRENT COSTS		23,224,838
2202	OVERHEAD COST		23,224,838
220201	TRAVEL & TRANSPORT - GENERAL		1,588,649
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		350,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		817,687
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		420,525
220202	UTILITIES - GENERAL		1,284,937
22020201	ELECTRICITY CHARGES		467,250
22020202	TELEPHONE CHARGES		350,437
22020205	WATER RATES		233,625
22020206	SEWERAGE CHARGES		233,625
220203	MATERIALS & SUPPLIES - GENERAL		577,287
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		350,437
22020303	NEWSPAPERS		22,428
22020304	MAGAZINES & PERIODICALS		17,522
22020305	PRINTING OF NON SECURITY DOCUMENTS		186,900
220204	MAINTENANCE SERVICES - GENERAL		1,133,080
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		373,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		58,406
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		350,437
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,437
220205	TRAINING - GENERAL		350,437
22020501	LOCAL TRAINING		350,437
220206	OTHER SERVICES - GENERAL		14,914,613
22020601	SECURITY SERVICES		448,560
22020603	OFFICE RENT		14,017,493
22020606	CLEANING & FUMIGATION SERVICES		448,560
220208	FUEL & LUBRICANTS - GENERAL		630,787
22020801	MOTOR VEHICLE FUEL COST		350,437
22020803	PLANT / GENERATOR FUEL COST		280,350
220210	MISCELLANEOUS		2,745,048
22021002	HONORARIUM & SITTING ALLOWANCE		2,336,249
22021003	PUBLICITY & ADVERTISEMENTS		350,437
22021006	POSTAGES & COURIER SERVICES		14,017
22021007	WELFARE PACKAGES		44,345
23	CAPITAL EXPENDITURE		63,577,250
2305	OTHER CAPITAL PROJECTS		63,577,250
230501	ACQUISITION OF NON TANGIBLE ASSETS		63,577,250
23050101	RESEARCH AND DEVELOPMENT		33,000,000
23050103	MONITORING AND EVALUATION		30,577,250
	TOTAL PERSONNEL		40,528,500
	TOTAL OVERHEAD		23,224,838
	TOTAL RECURRENT		63,753,338
	TOTAL CAPITAL		63,577,250
	TOTAL ALLOCATION		127,330,588
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	PROJECT NAME	TYPE	AMOUNT



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP3103303	CONDUCT MANDATORY PROFESSIONAL DEVELOPMENT PROGRAMMES FOR REGISTERED MEMBERS AND OPERATORS - TRAINING ON BANKABLE MINING FEASIBILITY REPORT; TRAINING ON MINE AND QUARRY DEVELOPMENT AND TRAINING ON UNDER GROUND WATER DEVELOPMENT	ONGOING	33,000,000
ERGP7102451	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS TO REGULATE THE ACTIVITIES OF PROFESSIONALS AND OPERATORS IN THE NIGERIA EXTRACTIVE INDUSTRIES TO ENSURE COMPLIANCE TO CODE OF PROFESSIONAL CONDUCT.	ONGOING	30,577,250
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,917,606,041
21	PERSONNEL COST		1,073,559,325
2101	SALARY		955,505,370
210101	SALARIES AND WAGES		955,505,370
21010101	SALARY		955,505,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		118,053,955
210202	SOCIAL CONTRIBUTIONS		118,053,955
21020201	NHIS		47,221,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,832,373
22	OTHER RECURRENT COSTS		236,115,716
2202	OVERHEAD COST		236,115,716
220201	TRAVEL & TRANSPORT - GENERAL		54,626,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,501,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,598,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,230,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,295,578
220202	UTILITIES - GENERAL		26,594,785
22020201	ELECTRICITY CHARGES		16,730,904
22020202	TELEPHONE CHARGES		1,758,298
22020203	INTERNET ACCESS CHARGES		5,235,692
22020205	WATER RATES		2,111,593
22020206	SEWERAGE CHARGES		758,298
220203	MATERIALS & SUPPLIES - GENERAL		13,746,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,547,878
22020302	BOOKS		352,579
22020303	NEWSPAPERS		338,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,227,661
22020306	PRINTING OF SECURITY DOCUMENTS		4,280,000
220204	MAINTENANCE SERVICES - GENERAL		30,181,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,406,088
22020402	MAINTENANCE OF OFFICE FURNITURE		2,503,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,702,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,702,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,714,808
22020406	OTHER MAINTENANCE SERVICES		2,151,864
220205	TRAINING - GENERAL		10,642,981
22020501	LOCAL TRAINING		10,642,981
220206	OTHER SERVICES - GENERAL		50,857,491
22020601	SECURITY SERVICES		25,160,500
22020603	OFFICE RENT		12,291,491
22020606	CLEANING & FUMIGATION SERVICES		13,405,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,839,951
22020701	FINANCIAL CONSULTING		7,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING		2,070,256
22020703	LEGAL SERVICES		2,038,655
22020706	SURVEYING SERVICES		620,869
22020708	BUDGET PREPARATION		1,958,298
220208	FUEL & LUBRICANTS - GENERAL		18,049,992
22020801	MOTOR VEHICLE FUEL COST		9,171,317
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,682,248
22020803	PLANT / GENERATOR FUEL COST		7,196,427
220209	FINANCIAL CHARGES - GENERAL		4,400,371
22020901	BANK CHARGES (OTHER THAN INTEREST)		899,871



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		3,500,500
220210	MISCELLANEOUS		13,175,600
22021001	REFRESHMENT & MEALS		3,608,080
22021003	PUBLICITY & ADVERTISEMENTS		3,527,661
22021006	POSTAGES & COURIER SERVICES		670,496
22021007	WELFARE PACKAGES		4,663,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		705,533
23	CAPITAL EXPENDITURE		2,607,931,000
2301	FIXED ASSETS PURCHASED		878,550,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		878,550,000
23010105	PURCHASE OF MOTOR VEHICLES		253,550,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		625,000,000
2303	REHABILITATION / REPAIRS		135,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		135,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		135,000,000
2305	OTHER CAPITAL PROJECTS		1,594,381,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,594,381,000
23050101	RESEARCH AND DEVELOPMENT		1,571,909,000
23050103	MONITORING AND EVALUATION		22,472,000
	TOTAL PERSONNEL		1,073,559,325
	TOTAL OVERHEAD		236,115,716
	TOTAL RECURRENT		1,309,675,041
	TOTAL CAPITAL		2,607,931,000
	TOTAL ALLOCATION		3,917,606,041
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112070	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEAUTICAL CONSTRUCTION & FERTILISER	ONGOING	216,000,000
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	160,000,000
ERGP1112108	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING	203,550,000
ERGP1112126	PROCUREMENT OF RIGS	ONGOING	510,000,000
ERGP1112134	DRILLING PROJECT FOR MINERALS RESERVE EVALUATION	ONGOING	150,950,000
ERGP1112143	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING	73,255,000
ERGP1112153	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING	150,000,000
ERGP1112172	PROCUREMENT OF GRAVITY. MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING	115,000,000
ERGP1112180	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	135,000,000
ERGP1112188	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY& JORC COMPLIANT MINERALEVALUATION	ONGOING	125,000,000
ERGP1112197	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	135,000,000
ERGP1112201	DEVELOPMENT OF MINERALS MUSEUM, LIBRARY BOOKS, EXPLORATION & MINNING DATA, ARCHIVING&ICT INFRASTRUCTURE	ONGOING	103,500,000
ERGP1112212	MONITORING OF FIELD PROJECTS	ONGOING	22,472,000
ERGP1112214	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	77,855,000
ERGP30112219	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSYEM	ONGOING	20,440,000
ERGP4112117	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 &1: 100,000/METTALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPERSPETRAL, ASTER, SPOT) IMAGERIES	ONGOING	219,909,000
ERGP29993811	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.		70,000,000
ERGP29993812	HYDROGEOLOGY RESEARCH PROJECT		70,000,000
ERGP29993813	PROVISION OF 5NOS FIELD VEHICLES		50,000,000
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	LINE ITEM		AMOUNT



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,068,748,774
21	PERSONNEL COST	490,820,836
2101	SALARY	437,515,601
210101	SALARIES AND WAGES	437,515,601
21010101	SALARY	437,515,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,305,235
210202	SOCIAL CONTRIBUTIONS	53,305,235
21020201	NHIS	21,322,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	31,983,141
22	OTHER RECURRENT COSTS	73,709,852
2202	OVERHEAD COST	73,709,852
220201	TRAVEL & TRANSPORT - GENERAL	14,271,025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,701,006
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,570,019
220202	UTILITIES - GENERAL	6,118,030
22020201	ELECTRICITY CHARGES	3,399,317
22020202	TELEPHONE CHARGES	932,892
22020203	INTERNET ACCESS CHARGES	832,939
22020205	WATER RATES	952,882
220203	MATERIALS & SUPPLIES - GENERAL	3,250,684
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,424,779
22020303	NEWSPAPERS	277,646
22020304	MAGAZINES & PERIODICALS	83,294
22020305	PRINTING OF NON SECURITY DOCUMENTS	464,965
220204	MAINTENANCE SERVICES - GENERAL	6,991,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,065,689
22020402	MAINTENANCE OF OFFICE FURNITURE	466,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	778,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,196,023
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,007,607
22020406	OTHER MAINTENANCE SERVICES	476,885
220205	TRAINING - GENERAL	4,627,440
22020501	LOCAL TRAINING	4,627,440
220206	OTHER SERVICES - GENERAL	19,844,439
22020601	SECURITY SERVICES	3,769,719
22020603	OFFICE RENT	5,090,184
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	5,492,268
22020606	CLEANING & FUMIGATION SERVICES	5,492,268
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,021,034
22020701	FINANCIAL CONSULTING	2,315,752
22020702	INFORMATION TECHNOLOGY CONSULTING	1,854,306
22020703	LEGAL SERVICES	1,850,976
220208	FUEL & LUBRICANTS - GENERAL	6,173,490
22020801	MOTOR VEHICLE FUEL COST	3,840,260
22020803	PLANT / GENERATOR FUEL COST	2,102,704
22020806	COOKING GAS/FUEL COST	230,526
220209	FINANCIAL CHARGES - GENERAL	2,634,548
22020901	BANK CHARGES (OTHER THAN INTEREST)	254,838
22020902	INSURANCE PREMIUM	2,379,710
220210	MISCELLANEOUS	3,778,045
22021003	PUBLICITY & ADVERTISEMENTS	518,465
22021006	POSTAGES & COURIER SERVICES	466,074
22021007	WELFARE PACKAGES	2,793,506
23	CAPITAL EXPENDITURE	1,504,218,086
2301	FIXED ASSETS PURCHASED	515,456,154
230101	PURCHASE OF FIXED ASSETS - GENERAL	515,456,154
23010118	PURCHASE OF SCANNERS	12,211,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	499,354,321
23010133	PURCHASES OF SURVEYING EQUIPMENT	3,890,333
2305	OTHER CAPITAL PROJECTS	988,761,932
230501	ACQUISITION OF NON TANGIBLE ASSETS	988,761,932
23050101	RESEARCH AND DEVELOPMENT	988,761,932
	TOTAL PERSONNEL	490,820,836
	TOTAL OVERHEAD	73,709,852



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		564,530,688
	TOTAL CAPITAL		1,504,218,086
	TOTAL ALLOCATION		2,068,748,774
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	60,100,000
ERGP1110942	PROCUREMENT OF 1NO. CRAWLER MOUNTED CORE DRILLING RIG	ONGOING	499,354,321
ERGP1110954	PROCUREMENT OF HYDROGEOLOGICAL TOOLS	NEW	3,890,333
ERGP1110965	PROCUREMENT OF AO+ SCANNER	ONGOING	6,650,000
ERGP1110972	PROCUREMENT OF AO+ (36") PLOTTER	ONGOING	5,561,500
ERGP4410927	DETAILED MINERALS INVENTORY AND GEO-LOGICAL SURVEY ON HISTORICAL MONEMENT TAKUSHEYI VILLAGE MANI LGA, KATSINA STATE	NEW	40,000,000
ERGP485909105	SUPPLY OF MINERAL INVENTORY IN YAMALTU/DEBA FED CONST, GOMBE STATE	NEW	20,000,000
ERGP44509105	GENERATION OF MINERALS INVENTORY IN KWARE/WAMAKKO FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP44509106	RESEARCH AND IDENTIFICATION OF MINERAL INVENTORY IN ABADAM/GUZAMALA/KUKAWA/MOBBA FEDERAL CONSTITUENCY, BORNO STATE	NEW	25,000,000
ERGP44509107	MINERAL INVENTORY OF GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	25,000,000
ERGP445001660	MINERALS AND INVENTORY IN OGBARU LGA, ANAMBRA STATE	NEW	50,000,000
ERGP30110887	BAUXITE EXPLORATION	ONGOING	193,000,000
ERGP30110903	MANGANESE EXPLORATION	ONGOING	250,183,305
ERGP30110914	CHROMITE EXPLORATION	ONGOING	300,478,627
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,227,756,856
21	PERSONNEL COST		467,104,042
2101	SALARY		415,203,593
210101	SALARIES AND WAGES		415,203,593
21010101	SALARY		415,203,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,900,449
210202	SOCIAL CONTRIBUTIONS		51,900,449
21020201	NHIS		20,760,180
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,140,269
22	OTHER RECURRENT COSTS		51,682,655
2202	OVERHEAD COST		51,682,655
220201	TRAVEL & TRANSPORT - GENERAL		16,632,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,642,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,617,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,072,500
220202	UTILITIES - GENERAL		2,439,250
22020201	ELECTRICITY CHARGES		878,500
22020202	TELEPHONE CHARGES		206,250
22020203	INTERNET ACCESS CHARGES		742,500
22020205	WATER RATES		247,500
22020206	SEWERAGE CHARGES		364,500
220203	MATERIALS & SUPPLIES - GENERAL		4,479,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,237,500
22020302	BOOKS		200,000
22020303	NEWSPAPERS		130,000
22020304	MAGAZINES & PERIODICALS		297,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,475,000
22020309	UNIFORMS & OTHER CLOTHING		140,250
220204	MAINTENANCE SERVICES - GENERAL		2,062,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		825,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		825,000
220206	OTHER SERVICES - GENERAL		8,568,250
22020601	SECURITY SERVICES		3,300,000



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		3,597,625
22020606	CLEANING & FUMIGATION SERVICES		1,670,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,594,750
22020701	FINANCIAL CONSULTING		662,500
22020703	LEGAL SERVICES		932,250
220208	FUEL & LUBRICANTS - GENERAL		2,268,750
22020801	MOTOR VEHICLE FUEL COST		536,250
22020803	PLANT / GENERATOR FUEL COST		1,732,500
220209	FINANCIAL CHARGES - GENERAL		1,159,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		136,950
22020902	INSURANCE PREMIUM		1,023,000
220210	MISCELLANEOUS		12,477,300
22021001	REFRESHMENT & MEALS		585,750
22021003	PUBLICITY & ADVERTISEMENTS		519,750
22021006	POSTAGES & COURIER SERVICES		156,750
22021007	WELFARE PACKAGES		3,407,250
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,133,550
22021009	SPORTING ACTIVITIES		511,500
22021010	DIRECT TEACHING & LABORATORY COST		2,120,250
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,542,500
23	CAPITAL EXPENDITURE		708,970,159
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		558,970,159
230501	ACQUISITION OF NON TANGIBLE ASSETS		558,970,159
23050101	RESEARCH AND DEVELOPMENT		558,970,159
	TOTAL PERSONNEL		467,104,042
	TOTAL OVERHEAD		51,682,655
	TOTAL RECURRENT		518,786,697
	TOTAL CAPITAL		708,970,159
	TOTAL ALLOCATION		1,227,756,856
0233005001 NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1104190	MINERALOGICAL APPRAISAL AND BENEFICATION OF LEAD ZINC ORE	NEW	35,000,000
ERGP1104191	RESEARCH, ASSESSMENT AND EVALUATION OF LOCAL COALS FOR DOMESTIC AND INDUSTRIAL APPLICATIONS	NEW	78,000,000
ERGP49402435	PROCUREMENT OF CONSUMABLES FOR PRODUCTION OF NON-FERROUS METALS	NEW	100,000,000
ERGP49402436	DEVELOPMENT AND PROCESSING/PRODUCTION OF FERROUS ALLOYS FROM LOCALLY SOURCED MATERIALS	NEW	100,000,000
ERGP49402437	LAND SCAPING/RENOVATION OF LABORATORIES AND OFFICES	NEW	100,000,000
ERGP49402438	TRAINING/CAPACITY BUILDING OF NMDC STAFF	NEW	100,000,000
ERGP27104187	COMPLETION OF LABORATORY WORKSHOP COMPLEX	ONGOING	100,000,000
ERGP30104188	HUMAN CAPACITY DEVELOPMENT	ONGOING	45,970,159
ERGP30104189	PURCHASE OF 2 NO.S UTILITY VEHICLES	NEW	50,000,000
0233006001 METALLURGICAL TRAINING INSTITUTE, ONITSHA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,302,147,076
21	PERSONNEL COST		344,449,832
2101	SALARY		307,408,042
210101	SALARIES AND WAGES		307,408,042
21010101	SALARY		307,408,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,041,790
210202	SOCIAL CONTRIBUTIONS		37,041,790
21020201	NHIS		14,816,716
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,225,074
22	OTHER RECURRENT COSTS		90,792,020
2202	OVERHEAD COST		90,792,020



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	24,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,000,000
220202	UTILITIES - GENERAL	2,672,000
22020201	ELECTRICITY CHARGES	912,000
22020202	TELEPHONE CHARGES	672,000
22020203	INTERNET ACCESS CHARGES	432,000
22020205	WATER RATES	156,000
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	6,263,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,700
22020303	NEWSPAPERS	528,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	415,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,820,000
220204	MAINTENANCE SERVICES - GENERAL	4,561,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,021,000
22020406	OTHER MAINTENANCE SERVICES	1,600,000
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	28,000,000
22020601	SECURITY SERVICES	10,000,000
22020603	OFFICE RENT	4,000,000
22020606	CLEANING & FUMIGATION SERVICES	14,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,680,000
22020701	FINANCIAL CONSULTING	1,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	550,000
22020703	LEGAL SERVICES	350,000
22020704	ENGINEERING SERVICES	380,000
220208	FUEL & LUBRICANTS - GENERAL	8,944,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	5,500,000
22020806	COOKING GAS/FUEL COST	1,444,000
220209	FINANCIAL CHARGES - GENERAL	1,337,890
22020901	BANK CHARGES (OTHER THAN INTEREST)	98,890
22020902	INSURANCE PREMIUM	1,239,000
220210	MISCELLANEOUS	8,533,430
22021001	REFRESHMENT & MEALS	1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE	200,000
22021003	PUBLICITY & ADVERTISEMENTS	2,200,000
22021006	POSTAGES & COURIER SERVICES	192,000
22021007	WELFARE PACKAGES	2,000,000
22021009	SPORTING ACTIVITIES	351,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,640,430
22021029	MONITORING ACTIVITIES & FOLLOW UP	700,000
23	CAPITAL EXPENDITURE	866,905,224
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
23010113	PURCHASE OF COMPUTERS	50,000,000
2302	CONSTRUCTION / PROVISION	180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	180,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	180,000,000
2303	REHABILITATION / REPAIRS	612,314,409
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	612,314,409
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	505,000,000
23030113	REHABILITATION / REPAIRS - ROADS	107,314,409
2305	OTHER CAPITAL PROJECTS	24,590,815
230501	ACQUISITION OF NON TANGIBLE ASSETS	24,590,815
23050101	RESEARCH AND DEVELOPMENT	24,590,815
	TOTAL PERSONNEL	344,449,832
	TOTAL OVERHEAD	90,792,020



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		435,241,852
	TOTAL CAPITAL		866,905,224
	TOTAL ALLOCATION		1,302,147,076
0233006001 METALLURGICAL TRAINING INSTITUTE, ONITSHA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10103290	INSTALLATION OF SOLAR ENERGY SYSTEM - PHASE II	ONGOING	80,000,000
ERGP12103288	REHABILITATION OF EROSION-RAVAGED INTERNAL ROADS - PHASE II	ONGOING	107,314,409
ERGP27101937	RENOVATION OF 18NOS EXISTING TOTALLY DILAPIDATED STUDENTS' HOSTELS AND SURROUNDING FACILITIES	NEW	100,000,000
ERGP44500125 5	TRAINING IN ELECTRICAL/MECHANICAL INSTALLATIONS AND MAINTENANCE FOR YOUR IN IDEATO SOUTH LGA, IMO STATE	NEW	20,000,000
ERGP44500165 7	REHABILITATION OF EROSION RAVAGED INTERNAL ROADS	NEW	150,000,000
ERGP44500165 8	INSTALLATION OF SOLAR ENERGY SYSTEMS	NEW	150,000,000
ERGP44500165 9	VOCATIONAL TRAINING OF YOUTHS IN OGBARU, ANAMBRA STATE.	NEW	65,000,000
ERGP44500125 3	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN EBE AND OTHER COMMUNITIES IN UKOPR NNEWI SOUTH LGA, ANAMBRA STATE	NEW	20,000,000
ERGP47101964	ADVANCED MECHANICAL EQUIPMENT MAINTENANCE TECHNOLOGY		100,000,000
ERGP29103299	PROCUREMENT OF IT/OFFICE COMPUTERS AND OFFICE FURNITURE	NEW	50,000,000
ERGP30103294	CAPACITY BUILDING FOR HIGH LEVEL MANPOWER DEVELOPMENT IN ENGINEERING	NEW	24,590,815
0233008001 NATIONAL IRON ORE MINING PROJECT - ITAKPE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,112,390,209
21	PERSONNEL COST		1,473,363,223
2101	SALARY		1,115,833,572
210101	SALARIES AND WAGES		1,115,833,572
21010101	SALARY		1,115,833,572
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		357,529,651
210201	ALLOWANCES		218,050,454
21020101	NON REGULAR ALLOWANCES		218,050,454
210202	SOCIAL CONTRIBUTIONS		139,479,197
21020201	NHIS		55,791,679
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,687,518
22	OTHER RECURRENT COSTS		62,626,986
2202	OVERHEAD COST		62,626,986
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		16,126,986
22020201	ELECTRICITY CHARGES		15,256,986
22020203	INTERNET ACCESS CHARGES		870,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		24,000,000
22020601	SECURITY SERVICES		17,000,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING & FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000



0233001001			2018
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020801	MOTOR VEHICLE FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
23	CAPITAL EXPENDITURE		576,400,000
2301	FIXED ASSETS PURCHASED		59,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		440,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		440,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		440,000,000
2303	REHABILITATION / REPAIRS		77,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		77,400,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		29,700,000
23030113	REHABILITATION / REPAIRS - ROADS		23,700,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
	TOTAL PERSONNEL		1,473,363,223
	TOTAL OVERHEAD		62,626,986
	TOTAL RECURRENT		1,535,990,209
	TOTAL CAPITAL		576,400,000
	TOTAL ALLOCATION		2,112,390,209
0233008001			
NATIONAL IRON ORE MINING PROJECT - ITAKPE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	ONGOING	29,700,000
ERGP12112654	REHABILITATION OF INTERNAL ROADS AND EROSION CONTROL	ONGOING	23,700,000
ERGP12112681	PURCHASE OF OPERATIONAL/ SECURITY VEHICLE	ONGOING	25,000,000
ERGP27112628	SEGMENTED PERIMETER FENCING	NEW	20,000,000
ERGP27112650	INSTALLATION OF SECURITY INFRASTRUCTURE	NEW	20,000,000
ERGP27112657	REHABILITATION OF BUILDINGS	ONGOING	24,000,000
ERGP27112663	PROCUREMENT OF FURNITURE, FITTINGS AND OFFICE EQUIPMENT	ONGOING	9,000,000
ERGP44500166 2	TECHNICAL CAPACITY BUILDING IN MINING AND BENEFICIATION	NEW	100,000,000
ERGP49402427	REHABILITATION AND RETOOLING OF NIOMCO'S VOCATIONAL TRAINING CENTRE.	NEW	100,000,000
ERGP44500166 3	REHABILITATION OF NIOMCO POWER SUPPLY SYSTEMS.	NEW	100,000,000
ERGP44500166 4	ENVIRONMENTAL IMPACT ASSESSMENT OF ITAKPE-AJABANOKO MINING AREA	NEW	100,000,000
ERGP27112668	PURCHASE OF FIRE TRUCK	ONGOING	25,000,000
0233009001			
NIGERIA INSTITUTE OF MINING AND GEOSCIENCE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		535,066,950
21	PERSONNEL COST		159,584,549
2101	SALARY		141,852,932
210101	SALARIES AND WAGES		141,852,932
21010101	SALARY		141,852,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,731,617
210202	SOCIAL CONTRIBUTIONS		17,731,617
21020201	NHIS		7,092,647
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,638,970
22	OTHER RECURRENT COSTS		72,519,901
2202	OVERHEAD COST		72,519,901
220201	TRAVEL & TRANSPORT - GENERAL		19,353,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,060,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,853,000
220202	UTILITIES - GENERAL		7,714,119
22020201	ELECTRICITY CHARGES		3,233,111
22020203	INTERNET ACCESS CHARGES		1,293,372
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,077,703
22020205	WATER RATES		1,140,000



0233001001			2018
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020206	SEWERAGE CHARGES		969,933
220203	MATERIALS & SUPPLIES - GENERAL		3,772,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,694,260
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,077,740
220204	MAINTENANCE SERVICES - GENERAL		5,711,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,233,111
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		323,274
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,077,703
22020406	OTHER MAINTENANCE SERVICES		1,077,703
220205	TRAINING - GENERAL		3,405,544
22020501	LOCAL TRAINING		3,405,544
220206	OTHER SERVICES - GENERAL		9,398,516
22020601	SECURITY SERVICES		7,200,000
22020606	CLEANING & FUMIGATION SERVICES		2,198,516
220208	FUEL & LUBRICANTS - GENERAL		10,099,344
22020801	MOTOR VEHICLE FUEL COST		3,633,120
22020803	PLANT / GENERATOR FUEL COST		6,466,224
220209	FINANCIAL CHARGES - GENERAL		5,409,165
22020901	BANK CHARGES (OTHER THAN INTEREST)		64,661
22020902	INSURANCE PREMIUM		5,344,504
220210	MISCELLANEOUS		7,656,422
22021001	REFRESHMENT & MEALS		538,852
22021002	HONORARIUM & SITTING ALLOWANCE		4,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,077,703
22021006	POSTAGES & COURIER SERVICES		646,622
22021007	WELFARE PACKAGES		1,293,245
23	CAPITAL EXPENDITURE		302,962,500
2301	FIXED ASSETS PURCHASED		116,380,195
230101	PURCHASE OF FIXED ASSETS - GENERAL		116,380,195
23010105	PURCHASE OF MOTOR VEHICLES		66,380,195
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
2305	OTHER CAPITAL PROJECTS		111,582,305
230501	ACQUISITION OF NON TANGIBLE ASSETS		111,582,305
23050101	RESEARCH AND DEVELOPMENT		111,582,305
	TOTAL PERSONNEL		159,584,549
	TOTAL OVERHEAD		72,519,901
	TOTAL RECURRENT		232,104,450
	TOTAL CAPITAL		302,962,500
	TOTAL ALLOCATION		535,066,950
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101583	WEBSITE AND INTERNET PROVISIONING	NEW	50,000,000
ERGP23101730	CAPACITY BUILDING	NEW	50,000,000
ERGP23101734	PURCHASE OF MOTOR VEHICLE	NEW	66,380,195
ERGP30101637	RESEARCH AND DEVELOPMENT	NEW	41,582,305
ERGP29993814	MINING ENGINEERING BUILDING	NEW	75,000,000
ERGP29993815	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	20,000,000
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		812,582,838
21	PERSONNEL COST		113,312,234
2101	SALARY		100,721,986
210101	SALARIES AND WAGES		100,721,986
21010101	SALARY		100,721,986
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,590,248
210202	SOCIAL CONTRIBUTIONS		12,590,248
21020201	NHIS		5,036,099
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,554,149
22	OTHER RECURRENT COSTS		195,270,604
2202	OVERHEAD COST		195,270,604
220201	TRAVEL & TRANSPORT - GENERAL		25,272,000



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,432,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,840,000
220202	UTILITIES - GENERAL		11,363,160
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,100,000
22020203	INTERNET ACCESS CHARGES		5,445,000
22020205	WATER RATES		250,000
22020206	SEWERAGE CHARGES		1,568,160
220203	MATERIALS & SUPPLIES - GENERAL		38,429,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,049,000
22020302	BOOKS		1,008,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,812,500
22020306	PRINTING OF SECURITY DOCUMENTS		3,360,000
220204	MAINTENANCE SERVICES - GENERAL		18,208,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,068,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,650,000
220205	TRAINING - GENERAL		7,920,000
22020501	LOCAL TRAINING		7,920,000
220206	OTHER SERVICES - GENERAL		46,408,800
22020601	SECURITY SERVICES		7,600,000
22020603	OFFICE RENT		34,000,000
22020606	CLEANING & FUMIGATION SERVICES		4,808,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,459,984
22020701	FINANCIAL CONSULTING		1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,900,000
22020703	LEGAL SERVICES		1,759,984
220208	FUEL & LUBRICANTS - GENERAL		13,485,000
22020801	MOTOR VEHICLE FUEL COST		2,740,000
22020803	PLANT / GENERATOR FUEL COST		10,745,000
220209	FINANCIAL CHARGES - GENERAL		450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
220210	MISCELLANEOUS		26,273,360
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,599,360
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		2,004,000
22021007	WELFARE PACKAGES		6,930,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		780,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,960,000
23	CAPITAL EXPENDITURE		504,000,000
2301	FIXED ASSETS PURCHASED		266,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		266,000,000
23010105	PURCHASE OF MOTOR VEHICLES		160,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		96,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		238,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		238,000,000
23050101	RESEARCH AND DEVELOPMENT		170,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		63,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		113,312,234
	TOTAL OVERHEAD		195,270,604
	TOTAL RECURRENT		308,582,838
	TOTAL CAPITAL		504,000,000
	TOTAL ALLOCATION		812,582,838
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP1105779	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	63,000,000
ERGP1105780	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	50,000,000
ERGP1105782	PUBLICATION OF DEFAULTERS, INVENTORY OF MINERAL TITLES AND NOTIFICATION OF GRANTS OF MINERAL TITLES/GUIDELINES	ONGOING	50,000,000
ERGP1105784	RE-FURNISHING OF MCO HQ CONFERENCE ROOM AND OFFICE	NEW	60,000,000
ERGP1105785	PURCHASE OF TWO STAFF BUSES AND ONE TOYOTA PRADO JEEP FOR FIELD VEHICLE	NEW	160,000,000
ERGP1105789	GEO-DATA REPORT UPDATING	NEW	20,000,000
ERGP1105792	PURCHASE OF FILE CABINET, FILLING BOXES AND FILE JACKETS AT THE FILLING ROOM	NEW	36,000,000
ERGP1105796	LAW BOOKS AND REFERENCE METERIALS	ONGOING	10,000,000
ERGP1105799	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	ONGOING	50,000,000
ERGP1105803	ID CARD MACHINES/CLOCKING MACHINE	NEW	5,000,000
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,288,566,163
21	PERSONNEL COST		3,759,181,055
2101	SALARY		2,863,926,183
210101	SALARIES AND WAGES		2,863,926,183
21010101	SALARY		2,863,926,183
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		895,254,872
210201	ALLOWANCES		537,264,099
21020101	NON REGULAR ALLOWANCES		537,264,099
210202	SOCIAL CONTRIBUTIONS		357,990,773
21020201	NHIS		143,196,309
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		214,794,464
22	OTHER RECURRENT COSTS		175,270,150
2202	OVERHEAD COST		175,270,150
220201	TRAVEL & TRANSPORT - GENERAL		3,855,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,855,600
220202	UTILITIES - GENERAL		7,820,400
22020202	TELEPHONE CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		2,840,400
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,394,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		114,400
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		4,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		640,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		25,340,000
22020601	SECURITY SERVICES		14,100,000
22020603	OFFICE RENT		9,500,000
22020606	CLEANING & FUMIGATION SERVICES		1,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,620,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		920,000
220208	FUEL & LUBRICANTS - GENERAL		10,640,000
22020801	MOTOR VEHICLE FUEL COST		8,352,000
22020803	PLANT / GENERATOR FUEL COST		2,288,000
220209	FINANCIAL CHARGES - GENERAL		100,984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		984,000
22020902	INSURANCE PREMIUM		100,000,000
220210	MISCELLANEOUS		9,195,750
22021001	REFRESHMENT & MEALS		1,800,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,375,000
23	CAPITAL EXPENDITURE		354,114,958
2301	FIXED ASSETS PURCHASED		247,794,958
230101	PURCHASE OF FIXED ASSETS - GENERAL		247,794,958
23010108	PURCHASE OF BUSES		41,300,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		196,494,958
2303	REHABILITATION / REPAIRS		106,320,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		106,320,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		106,320,000
	TOTAL PERSONNEL		3,759,181,055
	TOTAL OVERHEAD		175,270,150
	TOTAL RECURRENT		3,934,451,205
	TOTAL CAPITAL		354,114,958
	TOTAL ALLOCATION		4,288,566,163
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1101030	MAINTENANCE OF POWER FACILITIES	ONGOING	106,320,000
ERGP1101032	CONSTRUCTION /PROVISION OF WATER FACILITIES	ONGOING	196,494,958
ERGP1101045	LIGHTING AND SECURITY OF AJAOKUTA STEEL PLANT	ONGOING	10,000,000
ERGP1101047	PURCHASE OF A 30-SEATER BUS	ONGOING	41,300,000
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		227,297,266
21	PERSONNEL COST		40,527,444
2101	SALARY		36,024,394
210101	SALARIES AND WAGES		36,024,394
21010101	SALARY		36,024,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,503,050
210202	SOCIAL CONTRIBUTIONS		4,503,050
21020201	NHIS		1,801,220
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,701,830
22	OTHER RECURRENT COSTS		73,269,822
2202	OVERHEAD COST		73,269,822
220201	TRAVEL& TRANSPORT - GENERAL		19,544,970
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,544,970
220202	UTILITIES - GENERAL		2,100,000
22020201	ELECTRICITY CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		4,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		850,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		10,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	TRAINING - GENERAL		4,500,000
22020501	LOCAL TRAINING		4,500,000
220206	OTHER SERVICES - GENERAL		17,324,852
22020601	SECURITY SERVICES		2,500,000
22020603	OFFICE RENT		11,324,852



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	MISCELLANEOUS		7,300,000
22021001	REFRESHMENT & MEALS		1,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021007	WELFARE PACKAGES		800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
23	CAPITAL EXPENDITURE		113,500,000
2305	OTHER CAPITAL PROJECTS		113,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		113,500,000
23050101	RESEARCH AND DEVELOPMENT		85,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		28,000,000
	TOTAL PERSONNEL		40,527,444
	TOTAL OVERHEAD		73,269,822
	TOTAL RECURRENT		113,797,266
	TOTAL CAPITAL		113,500,000
	TOTAL ALLOCATION		227,297,266
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29112786	DEVELOPMENT OF DATA DISSEMINATION PLATFORM	NEW	28,000,000
ERGP30112772	STRATEGIC ENGAGEMENT AND SENSITISATION	ONGOING	42,500,000
ERGP30112779	FINANCING INFRASTRUCTURAL INTERVENTION	ONGOING	43,000,000



	A	B	C	D	E	F	G	H
1			Federal Government of Nigeria					
2	SUMMARY BY MDAs							
3	2018 APPROPRIATION ACT							
4	NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
5	1.	0451	FEDERAL MINISTRY OF NIGER DELTA	72,459,431,531	877,089,124	73,336,520,655	53,892,500,002	127,229,020,657
6				72,459,431,531	877,089,124	73,336,520,655	53,892,500,002	127,229,020,657
7	SUMMARY BY FUNDS							
8	2018 APPROPRIATION ACT							
9	NO	CODE	FUND					TOTAL ALLOCATION
10	1.	021	MAIN ENVELOP - PERSONNEL					1,264,408,002
11	2.	022	MAIN ENVELOP - OVERHEAD					877,089,124
12	3.	026	STATUTORY TRANSFERS					71,195,023,529
13	4.	031	CAPITAL DEVELOPMENT FUND MAIN					53,892,500,002
14								127,229,020,657
15	FEDERAL MINISTRY OF NIGER DELTA							
16	2018 APPROPRIATION ACT							
17	NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
18	1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,264,408,002	877,089,124	2,141,497,126	58,082,500,002	60,223,997,128
19	2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	71,195,023,529	0	71,195,023,529	0	71,195,023,529
20				72,459,431,531	877,089,124	73,336,520,655	58,082,500,002	131,419,020,657
21								
22			LESS NNDC IN STATUTORY TRANSFERS	1,264,408,002	877,089,124	2,141,497,126	58,082,500,002	60,223,997,128



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	60,223,997,128
21	PERSONNEL COST	1,264,408,002
2101	SALARY	1,123,918,224
210101	SALARIES AND WAGES	1,123,918,224
21010101	SALARY	1,123,918,224
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	140,489,778
210202	SOCIAL CONTRIBUTIONS	140,489,778
21020201	NHIS	56,195,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	84,293,867
22	OTHER RECURRENT COSTS	877,089,124
2202	OVERHEAD COST	874,361,243
220201	TRAVEL & TRANSPORT - GENERAL	142,616,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	68,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	74,016,000
220202	UTILITIES - GENERAL	66,145,551
22020201	ELECTRICITY CHARGES	50,000,032
22020202	TELEPHONE CHARGES	3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,200,000
22020205	WATER RATES	7,001,000
22020206	SEWERAGE CHARGES	2,444,519
220203	MATERIALS & SUPPLIES - GENERAL	71,548,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,200,000
22020302	BOOKS	3,300,000
22020303	NEWSPAPERS	4,000,000
22020304	MAGAZINES & PERIODICALS	2,808,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,040,000
220204	MAINTENANCE SERVICES - GENERAL	59,500,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	10,120,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,080,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020406	OTHER MAINTENANCE SERVICES	12,000,000
220205	TRAINING - GENERAL	80,400,000
22020501	LOCAL TRAINING	80,400,000
220206	OTHER SERVICES - GENERAL	168,695,259
22020601	SECURITY SERVICES	77,995,259
22020603	OFFICE RENT	70,700,000
22020606	CLEANING & FUMIGATION SERVICES	20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	55,120,961
22020701	FINANCIAL CONSULTING	11,158,358
22020702	INFORMATION TECHNOLOGY CONSULTING	7,250,000
22020703	LEGAL SERVICES	19,432,000
22020704	ENGINEERING SERVICES	2,527,579
22020705	ARCHITECTURAL SERVICES	2,003,024
22020706	SURVEYING SERVICES	2,750,000
22020708	BUDGET PREPARATION	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	33,301,300
22020801	MOTOR VEHICLE FUEL COST	13,270,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,031,300
22020803	PLANT / GENERATOR FUEL COST	10,000,000
220210	MISCELLANEOUS	197,033,572
22021001	REFRESHMENT & MEALS	6,520,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,024,532
22021003	PUBLICITY & ADVERTISEMENTS	20,381,398
22021004	MEDICAL EXPENSES	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,783,326
22021007	WELFARE PACKAGES	52,400,000
22021009	SPORTING ACTIVITIES	20,250,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	16,400,304
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	26,274,012
22021016	SERVICOM	20,000,000
22021017	ANTI-CORRUPTION	20,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2204	GRANTS AND CONTRIBUTIONS		2,727,881
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,727,881
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,727,881
23	CAPITAL EXPENDITURE		58,082,500,002
2301	FIXED ASSETS PURCHASED		970,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		970,250,000
23010102	PURCHASE OF OFFICE BUILDINGS		117,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		672,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		180,250,000
2302	CONSTRUCTION / PROVISION		51,442,548,018
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,442,548,018
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,149,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		721,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,294,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		155,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		430,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		177,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		45,394,795,183
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		624,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,497,252,835
2303	REHABILITATION / REPAIRS		69,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		69,750,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,750,000
23030113	REHABILITATION / REPAIRS - ROADS		40,000,000
2304	PRESERVATION OF THE ENVIRONMENT		3,116,451,984
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,116,451,984
23040102	EROSION & FLOOD CONTROL		3,116,451,984
2305	OTHER CAPITAL PROJECTS		2,483,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,483,500,000
23050101	RESEARCH AND DEVELOPMENT		2,108,000,000
23050103	MONITORING AND EVALUATION		375,500,000
	TOTAL PERSONNEL		1,264,408,002
	TOTAL OVERHEAD		877,089,124
	TOTAL RECURRENT		2,141,497,126
	TOTAL CAPITAL		58,082,500,002
	TOTAL ALLOCATION		60,223,997,128
451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10103795	PROVISION OF ELECTRIFICATION PROJECT AT OGBAGBENE IN DELTA STATE	ONGOING	60,000,000
ERGP10103796	PROVISION OF ELECTRIFICATION PROJECT AT OKRIKA IN RIVERS STATE	ONGOING	100,000,000
ERGP10103800	PROVISION OF ELECTRIFICATION PROJECT AT OTUEKE IN BAYELSA STATE	ONGOING	110,000,000
ERGP10103830	ELECTRIFICATION PROJECT IN KHANA, RIVERS STATE	ONGOING	100,000,000
ERGP10103851	ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	ONGOING	105,000,000
ERGP10103878	PROVISION OF SOLAR LIGHTING PROJECT AT ODE AYE IN OKITIPUPA L.G.A IN ONDO STATE	ONGOING	41,000,000
ERGP10104047	BIAPAN ELECTRIFICATION PROJECT, BIASE LGA. CROSS-RIVER STATE	ONGOING	74,000,000
ERGP10104126	PROVISION OF 33KVA TRANSFORMERS IN THE NIGER DELTA STATES OF ABIA,AKWA-IBOM, BAYELSA, CROSS RIVER, DELTA, EDO,ONDO, RIVERS STATES	ONGOING	200,000,000
ERGP10104229	PROVISION OF SOLAR POWERED STREET LIGHT IN OGU/BOLO LGA, RIVERS STATE	ONGOING	101,000,000
ERGP10104234	DESIGN OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN KWELLEIABBI, NDOKWA WEST LGA. DELTA STATE	ONGOING	42,000,000
ERGP10104320	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ORE-ODE-AYE OKITIPUPA LGA, ONDO STATE	ONGOING	42,500,000
ERGP10104465	ELECTRIFICATION OF NKO STREET, CROSS-RIVER STATE	ONGOING	74,000,000
ERGP1103946	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN AZUOGWUGWWU VILLAGE IN MGBOKO, UMUANUNU AUTONOMOUS COMMUNITY IN OBINGWA LGA,ABIA STATE	NEW	12,000,000
ERGP1103948	ESTABLISHMENT OF NIGER DELTA FISH PRODUCTION VALLEY	ONGOING	50,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP1103954	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH COMPLETE ACCESSORIES AT EGBELU IKEDURU L.G.A., IMO EAST	NEW	10,500,000
ERGP1104003	ESTABLISHMENT OF PILOT INDUSTRIAL PARK IN NINE NIGER DELTA STATES	ONGOING	60,500,000
ERGP1104045	ESTABLISHMENT OF INTEGRATED OIL-PALM PROCESSING PLANT IN EACH STATE OF THE NIGER DELTA REGION	ONGOING	100,252,835
ERGP1104058	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM	ONGOING	152,500,000
ERGP1104254	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN ABAYI, AMAORJI, NTIGHA, AMAOGWUGWU IHIE AUTONOMOUS COMMUNITIES IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	13,000,000
ERGP12103710	CONSTRUCTION OF UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVER STATE	ONGOING	207,000,000
ERGP12103736	CONSTRUCTION OF TRANS AKUKU TORU ROAD, RIVERS STATE	ONGOING	202,000,000
ERGP12103827	CONSTRUCTION OF ALEGAUMA PRIMARY SCHOOL ROAD TO OISE STREET ROAD, UZEBBA, OWAN WEST, EDO STATE. (1 1/2KM)	ONGOING	87,000,000
ERGP12103835	CONSTRUCTION OF OKPOMA-OKUKU ROAD, YALA LGA, CROSS-RIVER STATE	ONGOING	100,000,000
ERGP12103839	CONSTRUCTION OF EDIBA ROAD NETWORKS, CROSS RIVER	ONGOING	102,000,000
ERGP12103846	CONSTRUCTION OF 8.6KM AKPAP-OBOROKO-OKURIKANG ROAD IN ODUKPANI LGA, CROSS-RIVER STATE.	ONGOING	125,000,000
ERGP12103862	CONSTRUCTION OF 1KM RURAL ACCESS ROAD WITH SURFACE DRESSING (WITHOUT ASHPALT) AT NYANYA BEKWARRA L.G.A., CROSS RIVER STATE	ONGOING	41,000,000
ERGP12103872	DESIGN/CONSTRUCTION OF OWO - UTE ROAD IN OWO L.G.A IN ONDO STATE	ONGOING	75,000,000
ERGP12103895	CONSTRUCTION OF IRUEKPE GENERAL HOSPITAL ROAD, IRUEKPEN EKPOMA, ESSAN WEST L.G.A., EDO STATE	ONGOING	91,000,000
ERGP12103898	DESIGN AND CONSTRUCTION OF NTIGHA UMUARO-OMUOPARA AMUZU-AKANU-OHANZE ISIAHIA ROAD (10KM) OBINGWA LGA, ABIA STATE	ONGOING	122,500,000
ERGP12103901	CONSTRUCTION OF 2KM ROAD AKUNA AKUNA (OGOJA), CROSS RIVER STATE.	ONGOING	0
ERGP12103906	CONSTRUCTION OF A BRIDGE ACROSS EHIE RIVER FROM OBUOHIA TO NKORI IN AKWA IBOM AND ABIA STATE.	ONGOING	100,000,000
ERGP12103910	CONSTRUCTION OF ALOK AGOMOGOM ROAD 6KM, CROSS RIVER STATE.	ONGOING	60,000,000
ERGP12103911	CONSTRUCTION OF 11KM EARTH ROAD FROM URUA OKON OYOM TO THE BEACH AT ATIM ASAM WITH DRAINAGE IN AKPABUYO L.G.A, CROSS RIVER STATE.	ONGOING	110,000,000
ERGP12103917	CONSTRUCTION OF IKOT AKPAN/IFFE TOWN ROAD 1.5KM IN MPAT ENIN L.G.A. AKWA IBOM STATE.	ONGOING	102,000,000
ERGP12103922	CLEARING AND INTERNAL CONCRETE ROAD CONSTRUCTION OF 2KM, SAMPOU INTERNAL ROAD, KOLOKUMA, BAYELSA	ONGOING	105,000,000
ERGP12103939	REHABILITATION OF BROAD STREET, ODE-AYE IN OKITIPUPA LGA. ONDO STATE	ONGOING	137,500,000
ERGP12103940	CONSTRUCTION OF 3KM RING ROAD AT OVWODOKPOKPOR-OGOR IN UGHELLI NORTH LGA OF DELTA STATE	ONGOING	85,000,000
ERGP12103942	CONSTRUCTION OF YAHE-WANOKOM-WANIKADE-WANIHEM ROAD IN CROSS RIVER STATE (41KM)	ONGOING	0
ERGP12103943	CONSTRUCTION OF 7UP/UMUOLA-NKWU ELECHI-OHURU ROAD-5KM, ABIA STATE	ONGOING	110,000,000
ERGP12103945	CONSTRUCTION OF ORIR-IKOT OKPURA-AROCHUKWU ROAD	ONGOING	125,500,000
ERGP12103949	CONSTRUCTION OF LEKPUL EKANTI ROAD WITH DRAINAGE (MMA VICTORIA) 5.3KM, IJIMAN-UGEP, YAKURR LGA CROSS RIVER	ONGOING	100,000,000
ERGP12103955	CONSTRUCTION OF IKOT EFFANGA ROAD-2KM, CROSS-RIVER STATE	ONGOING	68,000,000
ERGP12103956	CONSTRUCTION OF OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU ROAD (ABIA)	ONGOING	131,500,000
ERGP12103957	CONSTRUCTION OROWO ROAD (ALONG UBIAJA-EBU-ILA ASABA) 5KM-EDO STATE	ONGOING	190,000,000
ERGP12103958	RE-CONSTRUCTION AND REHABILITATION OF OKITIPUPA-IGBOKODA ROAD IN ONDO STATE	ONGOING	210,000,000
ERGP12103963	DESIGN/CONSTRUCTION OF ASSIGA-IMABANA RING ROAD, CROSS-RIVER STATE	ONGOING	140,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP12103966	CONSTRUCTION OF 2KM ROAD AT UHU ORJI ROAD OFF ORJI-URATTA EXPRESSWAY, IMO STATE.	ONGOING	54,500,000
ERGP12103968	CONSTRUCTION OF ILUTITUM-IGBISIN OLOTO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	230,000,000
ERGP12103970	CONSTRUCTION OF OBEKO KOWEN ROAD, CROSS RIVER STATE	ONGOING	78,000,000
ERGP12103971	CONSTRUCTION OF BRIDGE AT LUKOTO-ODE IRELE, IRELE LGA, ONDO STATE.	ONGOING	85,000,000
ERGP12103972	CONSTRUCTION OF ROAD WITH LINK BRINDGE (ONUAKPAKA) BETWEEN OKWU IKEDURU AND OGWUAMA COMMUNITY, AHIAZU MBAISE, IMO EAST	ONGOING	71,000,000
ERGP12103975	CONSTRUCTION OF IGBOKODA-ZION ROAD, ILAJE LGA, ONDO STATE	ONGOING	140,000,000
ERGP12103977	CONSTRUCTION OF ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	ONGOING	120,000,000
ERGP12103980	DESIGN AND CONSTRUCTION OF RULEWO IGBEKEBO - LEKKI IGBOKODA ROAD, ONDO STATE	ONGOING	120,500,000
ERGP12103993	DESIGN/CONSTRUCTION OF UZI-UHABIRI-UMUCHIME-ORIOJI-OSSAH COMMUNITY ROAD OF UMUAHIA NORTH LGA, ABIA STATE	ONGOING	111,500,000
ERGP12103994	CONSTRUCTION OF ORIE-NGODO-LAMARA ROAD IN UMUNNOCHI LGA. ABIA STATE	ONGOING	80,000,000
ERGP12103997	CONSTRUCTION OF IGONIGONI USUMTONG ABI LGA, CROSS-RIVER STATE	ONGOING	150,000,000
ERGP12103998	CONSTRUCTION OF U AND I ROAD IN IKOT-EWANG VILLAGE OF IKOT-EKPENE LGA IN AKWA-IBOM STATE (2KM)	ONGOING	110,000,000
ERGP12104008	DESIGN/CONSTRUCTION OF EKE NGURU EZIALA-IHITTE ROAD, 4KM, IMO EAST SENATORIAL DISTRICT, IMO STATE	ONGOING	66,000,000
ERGP12104009	DESIGN/CONSTRUCTION OF NKWO EMEKUKU-UZOAGBA-NGUGO ROAD, IMO EAST SENATORIAL DISTRICT, 7KM, AND OBODOUKWU-AKOKWA ROAD 7KM IDEATO NORTH LGA IN IMO STATE.	NEW	20,000,000
ERGP12104012	CONSTRUCTION OF IKARE OKEAGBE-OMUO ROAD AKOKO NORTH WEST LGA. ONDO STATE	ONGOING	120,500,000
ERGP12104016	CONSTRUCTION AND SUPERVISION OF OGRIAGEME - TORUGBENE ROAD, DELTA STATE PHASES I & II (15.20KM)	ONGOING	1,125,500,000
ERGP12104020	CONSTRUCTION OF NKO-ASSIGA-EKORI-ANNONG RD 15KM YAKURR/ABI LGA OF CROSS RIVER STATE	ONGOING	200,000,000
ERGP12104030	CONSTRUCTION OF NTABACHOT-MKPOT ROAD (22KM) AKAMKPA LGA, CROSS-RIVER STATE	ONGOING	140,500,000
ERGP12104033	DESIGN/CONSTRUCTION OF AHIARA JUNCTION-LUDE-OBIOHIA/IKEDURU ROAD-6KM, IMO STATE	ONGOING	104,500,000
ERGP12104034	DESIGN AND CONSTRUCTION OF NEW OWERRI INTERNAL ROAD-GODDY ESOM OBODO ROAD WITH DRAINAGE (3KM) IN IMO STATE	ONGOING	110,000,000
ERGP12104035	CONSTRUCTION OF ORODO-OGWA ROAD IN MBAITOLI L.G.A, IMO STATE	ONGOING	105,000,000
ERGP12104041	CONSTRUCTION OF AKPET-IKO-ESAI ROAD AKAMPA LGA. CROSS-RIVER STATE	ONGOING	110,000,000
ERGP12104043	CONSTRUCTION OF STATE OFFICES	ONGOING	117,500,000
ERGP12104048	ELELE-OWERRI ROAD(RIVERS/IMO STATES)	ONGOING	140,000,000
ERGP12104051	CONSTRUCTION OF MBACK ATAI-IKOT-NTU-MKPETI-AROCHUKWU ROAD IN ITU ABIA STATE	ONGOING	90,000,000
ERGP12104053	CONSTRUCTION OF BENIN-ABARKA ROAD, EDO/DELTA STATE	ONGOING	100,000,000
ERGP12104059	CONSTRUCTION OF EMOHUA-ABUA-KOLO-NEMBE-BRASS ROAD	ONGOING	205,500,000
ERGP12104063	INTERNAL ROAD DEVELOPMENT IN AKIM AKIM COMMUNITY, CROSS RIVERS STATE.	ONGOING	70,000,000
ERGP12104068	DESIGN AND CONSTRUCTION OF ORIE-OGBAKU-UMUEKPE ROAD OGUTA LGA, MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE	ONGOING	110,000,000
ERGP12104070	CONSTRUCTION FOR INTERNAL ROAD NETWORK IN BENDEGHE ISO, BOKI LGA CROSS RIVER	ONGOING	100,000,000
ERGP12104039	CONSTRUCTION OF ADIM ABARIBA ROAD BIASE L.G.A IN CROSS RIVER STATE	ONGOING	115,645,183
ERGP12104072	CONSTRUCTION AND ASPHALTING OF IVIEKPE EGORI AGENEBODE ROAD ETSAKO EAST LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE	ONGOING	323,500,000
ERGP12104080	DESIGN AND CONSTRUCTION OF ITANGWA-AGBERIKE-UMOPARA AMUZU ROAD IN ABIA STATE	ONGOING	81,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP12104086	CONSTRUCTION OF CALABAR-OBAN-NSAN-OKOROBA-AJASSOR ROAD IN CROSS RIVER STATE	ONGOING	200,000,000
ERGP12104087	CONSTRUCTION AND SURPERVISION OF GBREGOLOR-OGRIAGBENE ROAD,DELTA STATE (18.7KM)	ONGOING	1,645,000,000
ERGP12104088	CONSTRUCTION OF UGEP-IGONIGONI ROAD (20KM) CROSS-RIVER STATE	NEW	90,500,000
ERGP12104090	CONSTRUCTION OF MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA ROAD WITH DRAINAGE	ONGOING	145,000,000
ERGP12104092	FENCING OF SKILL ACQUISITION CENTER IN KWALE	ONGOING	52,500,000
ERGP12104093	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE ROAD-DELTA STATE	ONGOING	350,000,000
ERGP12104094	UPGRADING OF 15KM OF SECTION III FROM PORTHARCOURT ELEME JUNCTION TO ONNE PORT JUNCTION	ONGOING	2,384,000,000
ERGP12104096	CONSTRUCTION OF ODE-AYE-IGBOTAKO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	160,000,000
ERGP12104115	DUALIZATION OF EAST-WEST ROAD {SECTION III}{PH - EKET}:99KM	ONGOING	700,000,000
ERGP12104117	CONSTRUCTION OF IBUSA-ACHALLA ROAD (6KM), USHIMILLI NORTH LGA. DELTA STATE	ONGOING	400,000,000
ERGP12104122	CONSTRUCTION OF MBAK ATAI - IKOT NTU-MKPETI-OKUIBOKU ROAD PROJECT, AKWA IBOM STATE	ONGOING	200,000,000
ERGP12104133	CONSTRUCTION OF MBOM-AMEKE-OLOKORO-UMUIKAE ROAD UMUAHIA NORTH LGA. ABIA/AKWA-IBOM STATE	ONGOING	102,000,000
ERGP12104135	CONSTRUCTION OF ATIMBO-AKPABUYO ROAD,CROSS-RIVER STATE	ONGOING	300,000,000
ERGP12104137	CONSTRUCTION OF EKWETTE/OBEHI/AZUMINI/IWUKEM/UKUNAFUN/EKPARAKWA/ETINAN DUAL CARRIAGE EXPRESSWAY	ONGOING	350,000,000
ERGP12104146	CONSTRUCTION OF AGADAGBA-AKOTOGBO-IYASAN-OVIA RIVER BRIDGE. IRELE LGA. ONDO STATE OKITIPUPA/IRELE FEDERAL CONSTITUENCY,ONDO STATE	ONGOING	250,000,000
ERGP12104149	DUALIZATION OF EAST-WEST ROAD (SECTION IV) (EKET-ORON):51KM	ONGOING	2,085,000,000
ERGP12104150	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA}	ONGOING	477,342,825
ERGP12104153	CONSTRUCTION FOR INTERNAL ROAD NETWORK NKO,YAKURR LGA,CROSS RIVER	ONGOING	400,000,000
ERGP12104157	DUALIZATION OF EAST-WEST ROAD (SECTION V) - ORON TO CALABAR :23.05KM	ONGOING	2,000,000,000
ERGP12104160	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE RD WITH A SPUR TO ANCHORAGE ROAD,OTUO,OWAN EAST LGA, EDO STATE.PHASE 2	ONGOING	1,165,000,000
ERGP12104161	CONSTRUCTION OF ADA-URO-OFAGBE ROAD WITH SPUR FROM ORIE-IDHEZE OZORO RD (15KM) DELTA STATE	ONGOING	500,000,000
ERGP12104163	REHABILITATION AND RECONSTRUCTION OF OTUO-IKHIN ROAD IN OWAN EAST LGA,EDO STATE	ONGOING	1,150,000,000
ERGP12104165	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-1) {PH - AHOADA}	ONGOING	6,031,000,000
ERGP12104166	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE	ONGOING	920,000,000
ERGP12104167	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-2) {AHOADA - KAIAMA}	ONGOING	8,000,000,000
ERGP12104169	COUNTERPART FUND CONTRIBUTION FOR EAST-WEST ROAD (SECTION V)	ONGOING	1,000,000,000
ERGP12104212	CONSTRUCTION OF UMUOGBU-UMUISU-EGBU ROAD (14KM) RIVERS STATE	ONGOING	210,500,000
ERGP12104215	DESIGN AND CONSTRUCTION OF ACCESS ROAD LINKING AKAN OBIO OKOYONG, CITY OF LIBERTY AND ASIAK OBUFA OKOYONG (25KM) IN ODUKPANI LGA., CROSS-RIVER STATE.	ONGOING	62,500,000
ERGP12104220	CONSTRUCTION OF BUNU-KAANI-KOROMA ROAD (5KM) TAI LGA. RIVERS STATE	ONGOING	132,500,000
ERGP12104221	DESIGN AND CONSTRUCTION OF ROAD AT IMADIYA STREET OFF ETETE STREET (1KM) BENIN- CITY,EDO STATE	ONGOING	51,500,000
ERGP12104223	CONSTRUCTION OF ALIMINI-ISOKPO-OGBODO ROAD (8KM) RIVERS STATE	ONGOING	132,500,000
ERGP12104224	DESIGN AND CONSTRUCTION OF ROAD AT UWAGBOE STREET OFF ETETE ROAD (1KM) BENIN-CITY, EDO STATE	ONGOING	53,500,000
ERGP12104225	DESIGN AND CONSTRUCTION OF ROAD AT ORJI-NKWERRE STREET-MECHANIC VILLAGE - HON SAMDADDY STREET WITH DRAINAGE (5KM) IN IMO STATE	ONGOING	70,000,000



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ERGP12104261	DESIGN/CONSTRUCTION OF AMASSOMA OTUAN ROAD WITH DRAINAGES (2.1KM), BAYELSA STATE	ONGOING	82,200,000
ERGP12104263	DESIGN/CONSTRUCTION OF AROCHUKWU-IKOT-EKPENE ROAD ABIA STATE	ONGOING	102,000,000
ERGP12104264	DESIGN AND CONSTRUCTION OF ROAD AT UTO MWEN STREET OFF OMORAGBON AGHO (1KM) BENIN CITY, EDO STATE	ONGOING	54,000,000
ERGP12104265	DESIGN/CONSTRUCTION OF INTERNAL ROAD/DRAINAGES IN ANGALABIRI SAGBEMA LGA, BAYELSA STATE 3KM	ONGOING	105,000,000
ERGP12104268	DESIGN/CONSTRUCTION OF UBAHU NNEATO-AKU IHUBE ROAD 15KM-OKIGWE LGA.IMO STATE	ONGOING	100,500,000
ERGP12104269	CONSTRUCTION OWO-OWUTE ROAD, ONDO STATE	ONGOING	153,000,000
ERGP12104271	DESIGN/CONSTRUCTION OF 10KM EVWRENI-EWU ROAD IN UGHELLI NORTH LGA,DELTA STATE (INCLUDING DRAINAGES)	ONGOING	110,000,000
ERGP12104273	DESIGN/CONSTRUCTION OF ORIE AKABO-AFOR UZOAGBA ROAD, IMO EAST SENATORIAL DISTRICT (OWERRI),7KM, IMO STATE	ONGOING	96,500,000
ERGP12104276	REHABILITATION OF AYEKA-IGBODIGO-IGODAN ROAD IN OKITIPUPA LGA, ONDO STATE	NEW	25,000,000
ERGP12104277	DESIGN/CONSTRUCTION OF FOOT BRIDGES AT MAHIN LAGOON, ODUN OLOJA, IGBEKEBO AND OGOGORO IN ILAJE LGA, AND OTHER SELECTED RIVERINE COMMUNITIES OF ESE-ODO LGA OF ONDO STATE	ONGOING	80,500,000
ERGP12104278	DESIGN AND CONSTRUCTION OF ROAD AT OMORAGBON AGHO STREET OFF ETETE STREET (1KM) BENIN-CITY, EDO STATE	ONGOING	54,000,000
ERGP12104282	DESIGN/CONSTRUCTION OF 1KM ROAD LINKING MNDA HOUSING SCHEME AT IGBEKEBO, ONDO STATE	NEW	20,000,000
ERGP12104283	CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATO JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD,ABIA STATE	ONGOING	70,000,000
ERGP12104285	DESIGN/CONSTRUCTION OF IHITTE-ORIE ONUOHA ONICHA,IMO EAST SENATORIAL DISTRICT,10KM, IMO STATE	NEW	20,000,000
ERGP12104287	CONSTRUCTION AND SUPERVISION OF ORHORHOR-ODORUBUO KPAKAMA-BOMADI ROAD PHASE I (32KM)	ONGOING	593,157,175
ERGP12104323	REHABILITATION OF ILORO-ILALE-IJEGUNMA STREET, OWO, 3KM ONDO STATE	NEW	20,000,000
ERGP12104332	DESIGN AND CONSTRUCTION OF OBAZU-MBIERI-IHO ROAD 5KM, IMO STATE	NEW	20,000,000
ERGP12104333	DESIGN AND CONSTRUCTION OF EGBELU-IHITTE OPARANADIM WITH A BRIDGE AT OPARANADIM ROAD, 5KM, IMO STATE	NEW	20,000,000
ERGP12104336	DESIGN AND CONSTRUCTION OF AHIAZU-EZINI HITTE-ABOH RING ROAD, 18KM, IMO STATE	NEW	0
ERGP12104338	DESIGN AND CONSTRUCTION OF IWANYANWU BOULEVARD INTERNAL ROAD, 6KM, IMO STATE	NEW	0
ERGP12104341	DESIGN AND CONSTRUCTION OF AMAIMO INTERNAL ROAD, 6KM, IMO STATE	NEW	0
ERGP12104343	DESIGN AND CONSTRUCTION OF NKWO UGIRI IKE-OKWU ROAD IKEDURU, 7KM, IMO EAST, IMO STATE	NEW	0
ERGP12104345	DESIGN AND CONSTRUCTION OF OGBAKU-NKANU IFAKALA-NWORIEUBI ROAD, 10KM, IMO STATE	NEW	0
ERGP12104348	DESIGN AND CONSTRUCTION OF 2KM ROAD ALONG OGU AKABA LINK ROAD, BAYELSA STATE	NEW	20,000,000
ERGP12104352	EROSION CONTROL AT NKWODURU-UKWU-OGBOR ROAD, AHIAZU-MBAISE LGA, IMO STATE	NEW	20,000,000
ERGP12104355	DESIGN AND CONSTRUCTION OF 5KM AMMASOMA IGBEDI ROAD KOLOKUMA/OKPOKUMA LGA, BAYELSA STATE	NEW	20,000,000
ERGP12104356	DESIGN AND CONSTRUCTION ZARAMA-OKORCHIA-BISENI- ROAD, YENAGOA LGA, BAYELSA STATE	ONGOING	335,000,000
ERGP12104368	DESIGN/CONSTRUCTION OF EKEIKPA AMAINYI-NKWO IHITTE-OBOM UMUDERIM ROAD 3KM, IMO STATE	NEW	20,000,000
ERGP12104379	CONSTRUCTION OF GBOGBOLOGHO AKOTOGBO ROAD (30KM) IN IRELE LGA OF ONDO STATE	NEW	40,000,000
ERGP12104388	CONSTRUCTION OF OWERRI-OMANELU-PORT-HARCOURT ROAD, 36KM,IMO STATE	NEW	0
ERGP12104392	CONSTRUCTION OF EGBEMA OGUTA-ULI ROAD, 40KM, IMO STATE	NEW	40,000,000
ERGP12104422	CONSTRUCTION/REHABILITATION OF KWALE-OKPAI UCHI ABALA OSHIMILI ROAD IN NDOKWA EAST FEDERAL CONSTITUENCY OF DELTA STATE	NEW	0



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ERGP12104425	DESIGN/CONSTRUCTION OF OKWE-OBUEHIA-NKARI FEDERAL ROAD IN ABIA AND AKWA-IBOM STATES	NEW	20,000,000
ERGP12104435	EROSION CONTROL IN UMUECHEOKWU, UMUOVO, OLD UMUAHIA IN UMUAHIA SOUTH LGA OF ABIA STATE	NEW	25,000,000
ERGP12104437	DESIGN/CONSTRUCTION OF ISIOKPO/EMOHUA ROAD AND BRIDGE	NEW	35,500,000
ERGP12104451	DESIGN/CONSTRUCTION OF UMUOKOGBURO-ELUAMA ROAD ISUIKWUATO LGA, ABIA STATE	NEW	20,000,000
ERGP12104491	UPGRADING OF FARM ROADS IN NKO AND UGEP WITH BRIDGES IN CROSS RIVER STATE	NEW	170,000,000
ERGP12104495	DESIGN/CONSTRUCTION OF UMUAGU-IHITE UDE- UMUNKPU-UMUDA-ISINGWU AND MBATO I & II (OFEME RING ROAD) IN UMUAHIA NORTH LGA, ABIA STATE	NEW	0
ERGP12104509	RECONSTRUCTION OF OSUSU ROAD AT ABIA NORTH LGA, ABIA STATE	NEW	0
ERGP12105735	CONSTRUCTION OF ROAD AT TARIAMA-ANGULUAMA-OBONOMA WITH SPUR TO SANGAMA (22KM) AND 1NO BRIDGE OF 150M LENGTH IN RIVERS STATE	NEW	40,000,000
ERGP12105852	DESIGN AND CONSTRUCTION OF EMORDI-ASIWE ROAD (1KM), OWA EKEII, IKA/NE, AND UBE ROAD BY AGBOR TECHNICAL COLLEGE, AGBOR IKA SOUTH (5KM) DELTA STATE.	NEW	71,000,000
ERGP12106422	DESIGN/CONSTRUCTION OF ETEHE-ETEHE LAYOUT TO HIGHWAY, IKPAI OMIN, CALABAR MUNICIPALITY	NEW	20,500,000
ERGP12108424	CONSTRUCTION OF ORIEUKWU UMUGUMA- MGBOLO UMUANYIAM OKUKU ROAD 6.5KM IN OWERRI WEST LGA, IMO STATE	NEW	20,000,000
ERGP12111404	DESIGN AND CONSTRUCTION OF UMUNAGA UMUGARA ROAD (NKWERE LGA) TO UMUCHIME ISIEKELEJI IN IDEATO LGA, IMO STATE	NEW	20,000,000
ERGP12113195	CONSTRUCTION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	ONGOING	200,000,000
ERGP12113854	DESIGN AND CONSTRUCTION OF NCHARA-USAKA-UMUOFO-AMACHI ROAD IN IKWUANO LGA OF ABIA STATE	NEW	40,000,000
ERGP12114026	REHABILITATION OF INTERNAL ROAD AT POLICE ZONAL HEADQUARTERS, ZONE 6, CALABAR	NEW	100,000,000
ERGP12114061	DESIGN AND CONSTRUCTION OF OCHACHA-UMFOR-UBOUKWU ROAD (5KM) IN NGOR OKPALA, IMO STATE	NEW	20,000,000
ERGP12114405	DESIGN/CONSTRUCTION OF IDUM-MBUBE-OKU BUSHI ROAD, (9.8KM) (IGODOR-EMOR EKPARO-KENDURONG-OGENDE-EMOR MPUOSE-LEKANG), OGOJA / BOKI LGA, CROSS RIVER STATE	NEW	50,000,000
ERGP12114406	DESIGN/CONSTRUCTION OF EGBE-UTUGWANG ROAD (11KM) : (ARAGBANG-OBOSO-OJERIM-NKIM-OGBERIA OCHURU AND OGBERIA OGANG) OGOJA/OBUDU LGA CROSS RIVER STATE	NEW	55,000,000
ERGP12114407	REHABILITATION OF ENOG OSOM ROAD BY ESANG STREET, CALABAR, CROSS RIVER STATE	NEW	70,000,000
ERGP12114477	DESIGN/CONSTRUCTION OF ZIK ZULU OKAFOR STREET OFF ACHALA ROAD, IBUSA, (1KM) DELTA STATE	NEW	0
ERGP19103725	SANDFILLING OF UKPARAM NEW CITY, OPPOSITE BOLOWOHU, ESE-ODO LGA, ONDO STATE	ONGOING	63,000,000
ERGP19103730	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE-ATISSA IN YENAGOA LGA, BAYELSA STATE	ONGOING	100,000,000
ERGP19103825	PROVISION OF JETTY AT NEMBE, BAYELSA STATE	ONGOING	97,000,000
ERGP19103884	UTILITY AND INFRASTRUCTURAL MAPPING OF NIGER DELTA REGION	ONGOING	29,750,000
ERGP19103889	FLOOD AND EROSION CONTROL AT ODWYER STREET, CALABAR, CROSS RIVER STATE	ONGOING	42,500,000
ERGP19103915	LAND RECLAMATION AND FLOOD CONTROL AT OZORO, ISOKO, DELTA STATE	NEW	20,000,000
ERGP19103924	LAND RECLAMATION/SHORELINE PROTECTION AT ODI	NEW	95,000,000
ERGP19103952	TOMBIA SHORE PROTECTION DEGEMA, BAYELSA	NEW	49,822,545
ERGP19103962	EROSION CONTROL WORK AT NDEMILI	ONGOING	37,460,289
ERGP19103978	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEM IN IMO-100HA-OHOBIA FOREST RESERVE 93(HA)-ANJURU FOREST RESERVE (40HA)- OFILI FOREST RESERVE (30HA)	NEW	0
ERGP19103983	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEM IN ONDO-100HA EBA FOREST RESERVE (50HA)-OJIGBOHINI FOREST RESERVE (50HA).	NEW	0
ERGP19103986	EROSION CONTROL WORKS AT NKWOAGU-ISUOCHI, UMUNNEOCHI LGA, ABIA STATE	ONGOING	167,000,000



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ERGP19103990	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	81,381,700
ERGP19104024	BUILDING OF EMBARKMENT FOR FLOOD AND EROSION CONTROL AT ITO AND MBIABO BEACH OF IKONETO CROSS RIVER STATE.	NEW	139,500,000
ERGP19104026	CANALIZATION OF YENE TO IKOLI CREEK (4KM) YENEGOA LGA, BAYELSA STATE	NEW	30,000,000
ERGP19104032	COMPLETION OF IDUMU JENOR EROSION CONTROL PROJECT	ONGOING	10,185,210
ERGP19104038	CANALIZATION OF ONOPA CANAL 8KM, YENAGOA LGA, BAYELSA STATE	NEW	40,000,000
ERGP19104040	CANALIZATION OF OPOLO CANAL 7.8KM YENAGOA LGA, BAYELSA STATE	NEW	47,000,000
ERGP19104050	EROSION/FLOOD CONTROL WORKS IN OKWU/AMAKOHIA, IMO STATE	NEW	0
ERGP19104054	EROSION/FLOOD CONTROL WORKS IN IHITTE UBI OPARANADIM, IMO STATE	NEW	0
ERGP19104056	LAND RECLAMATION AT IBAKANG NSSIT-IKOT EKPO-UNYEHE ROAD, NSIT ATTAI LGA, AKWA-IBOM STATE	ONGOING	205,450,000
ERGP19104076	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	140,000,000
ERGP19104083	SHORE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPEL EMA) RIVER STATE	ONGOING	405,000,000
ERGP19104099	CONSTRUCTION/FLOOD CONTROL OF OKOYONG-USANG-ABASI CITY OF LIBERTY ROAD, ODUKPANI LGA, CROSS RIVER-7KM	ONGOING	200,000,000
ERGP19104104	COMPENSATION FOR LAND ACQUIRED BY THE MINISTRY FOR NEW TOWN DEVELOPMENT/INDUSTRIAL PARKS	ONGOING	100,000,000
ERGP19104128	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN EKORIMIN COMMUNITY, CROSS RIVER STATE	ONGOING	90,650,000
ERGP19104131	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA STATE; CALABAR RIVER SHORELINE PHASE I, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS RIVER STATE; IJAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE 1, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVERS STATE AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES	ONGOING	70,252,240
ERGP19104250	LAND RECLAMATION AND SHORE PROTECTION AT KURUTIE WARRI SOUTH LGA, DELTA STATE	ONGOING	92,000,000
ERGP19104253	EROSION CONTROL WORKS AT AMAIGBO IN UMUAHIA, ABIA STATE	ONGOING	82,000,000
ERGP19104255	SHORE EMBANKMENT & SAND FILLING OF AGHO-FEN AREA AT ODE-ITSEKIRI, WARRI SOUTH L.G.A, DELTA STATE	ONGOING	72,500,000
ERGP19104295	INTEGRATED OIL AND GAS WASTER MANAGEMENT FACILITY	ONGOING	50,000,000
ERGP19104298	RECLAMATION AND SHORE PROTECTION OF IGOUNBIRI AND OBORIBEIGHA 1.5KM COMMUNITIES IN KOLOKUMA LGA, BAYELSA STATE	NEW	24,000,000
ERGP19104299	SHORELINE PROTECTION IN ABALAMAMIE-RIVERS STATE	ONGOING	122,500,000
ERGP19104337	SHORELINE PROTECTION AT KALAMA COMMUNITY: ISIPOLO SHORELINE AREA	ONGOING	230,500,000
ERGP19104340	SHORELINE PROTECTION AT OJOGBO, BURUTU LGA, DELTA	NEW	70,500,000
ERGP19104344	EROSION CONTROL AT ITUNGWA-AKANU, OBIGWA LGA, ABIA STATE	ONGOING	140,000,000
ERGP19104346	UBAHA-AKPULU EROSION CONTROL, IDEATO NORTH LGA, IMO	NEW	21,000,000
ERGP19104350	EROSION CONTROL AT OKAYI AMOGUDU, OHAFIA LGA, ABIA STATE	NEW	14,000,000
ERGP19104369	DESIGN FOR DREDGING AND SANDFILLING OF PRETORUGBENE TOWN EKEREMOR LGA BAYELSA STATE, PHASE I	ONGOING	35,700,000
ERGP19104371	EROSION CONTROL AT 13 BRIGADE HEADQUARTERS, CALABAR	NEW	100,000,000
ERGP19104373	SHORE PROTECTION/ LAND RECLAMATION AT BOMADI WATERFRONT BOMADI & AYAKOROMO IN BURUTU LGA DELTA STATE.	NEW	95,000,000
ERGP19108410	CONSULTANCY/SHORELINE PROTECTION /LAND RECLAMATION OF THE BOATYARD MARINE SHORELINE AT IKOT ABASI VILLAGE IN AKWA IBOM STATE	NEW	20,000,000
ERGP19111400	PROVISION OF DRAINAGE FOR LEBOWITU-KETIPOKOU AT NKO-YAKURR, CROSS RIVER STATE	NEW	60,000,000



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ERGP19112294	DREDGING OF CROSSRIVERFROM IKOT-OKPARA TO UBA, ORON WITH SPUR TO AROCHUKWU IN CROSS RIVER/AKWA IBOM STAE	ONGOING	60,000,000
ERGP19115449	SHORE PROTECTION/LAND RECLAMATION/EROSION CONTROL AT KREIGANI; ALIGO AND OMOKU IN OGBA/EGBEMA/NDONI. LG RIVERS STATE	NEW	30,000,000
ERGP20104360	NIGER DELTA CLIMATE CHANGE PROGRAMME	NEW	10,000,000
ERGP2103985	CONSTRUCTION OF MODULA/MINI PILOT REFINERY IN ONE STATE OF NIGER DELTA REGION/PPP	ONGOING	50,000,000
ERGP22103936	NIGER DELTA SUPPORT PROGRAM - WATER AND SANITATION FOR COMMUNITY DEVELOPMENT	ONGOING	30,500,000
ERGP22103999	ENLIGHTENMENT CAMPAIGN TO YOUTH/WOMEN AGAINST HIV/AIDS,ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA REGION	ONGOING	87,500,000
ERGP22104011	MONITORING AND EVALUATION	ONGOING	44,500,000
ERGP22104015	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN	ONGOING	60,000,000
ERGP22104136	PEACE AND SECURITY ENLIGHTENMENT/SENSITIZATION IN THE NIGER DELTA STATES	ONGOING	55,000,000
ERGP22104138	ARTISAN TRAINING OF 500 NON-MILITANT YOUTH IN THE HOUSING/AGRICULTURE INDUSTRY	ONGOING	110,000,000
ERGP22104258	CONSTRUCTION AND EQUIPPING OF MODERN SKILL ACQUISITION CENTRE IN KOKO, WARRI NORTH L.G.A, DELTA STATE	ONGOING	42,500,000
ERGP22104260	DESIGN AND CONSTRUCTION OF SKILL ACQUISITION CENTRE IN UMUAHIA	NEW	26,000,000
ERGP22104289	TRAINING OF YOUTH AND WOMEN IN AGRICULTURE/AQUA-AGRO WARRI SOUTH LGA	ONGOING	54,000,000
ERGP23104074	RENOVATION OF DILAPIDATED PRIMARY AND SECONDARY SCHOOLS IN ODE-AYE AND ODE-IRELE IN ONDO STATE.	ONGOING	29,750,000
ERGP23104081	EQUIPPING OF SCHOOLS IN THE NINE STATES OF THE NIGER DELTA	ONGOING	100,000,000
ERGP23104156	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS EACH IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	200,000,000
ERGP23104159	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESDIENT SUPERVISION AND FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION	ONGOING	300,500,000
ERGP23115260	CONSTRUCTION OF COMMUNITY HALL AT UNIVERSITY OF CALABAR	NEW	20,000,000
ERGP25104061	CONSTRUCTION AND EQUIPING OF HEALTH CENTRE IN UMUARO IN OBINGWA LGA OF ABIA STATE	NEW	25,500,000
ERGP25104152	HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	100,000,000
ERGP25104170	PROVISION OF 12 MOBILE CLINICS/MEDICAL FACILITIES IN COLLABORATION WITH DOCTORS WITHOUT BORDERS IN CROSS RIVERS, BAYELSA, ONDO AND RIVERS	NEW	100,000,000
ERGP27103933	AS-BUILT SURVEY OF HOUSING ESTATES AND SKILL ACQUISITION CENTRES IN NIGER DELTA REGION	ONGOING	17,000,000
ERGP27104119	HOUSING UNITS AND INFRASTRUCTURAL FACILITIES IN THE NIGER DELTA REGION	ONGOING	436,000,000
ERGP28103803	CONSTRUCTION OF URBAN ROADS NETWORK AT IDIDEP ITAM OKO,IBIONO IBOM, AKWA-IBOM	ONGOING	110,500,000
ERGP28103807	PROVISION OF BOMADI REGIONAL WATER SCHEME, DELTA STATE	ONGOING	60,000,000
ERGP28103815	PROVISION OF WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	ONGOING	62,500,000
ERGP28103820	PROVISION OF WATER PROJECT, OTUEKE, BAYELSA STATE	ONGOING	100,000,000
ERGP28104065	CONSTRUCTION AND SUPERVISION OF OWERRI URBAN WATER SCHEME,IMO STATE	ONGOING	90,000,000
ERGP28103960	PROVISION OF MINI WATER SCHEMES IN THE NINE STATES OF THE NIGER DELTA REGION	ONGOING	100,000,000
ERGP28103991	CONSTRUCTION OF UBANE UTANGA WATER PROJECT, CROSS RIVER STATE	ONGOING	90,000,000
ERGP28104014	IDORO - EATEN - ITAM WATER PROJECT, AKWA IBOM	ONGOING	90,000,000
ERGP28104022	CONSTRUCTION OF WATER PROJECT AT UKPARAM, ONDO STATE	ONGOING	59,500,000
ERGP28104031	DESIGN/CONSTRUCTION OF ONICHA OLONA/EZI WATER SUPPLY PROJECT IN ANIOCHA NORTH LGA. DELTA STATE	ONGOING	75,000,000



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ERGP28104078	DESIGN AND CONSTRUCTION OF NDULU-AMAOBA,OBORO WATER PROJECT,IKWUANO LGA, ABIA STATE	NEW	22,500,000
ERGP28104084	PROVISION OF WATER/RETICULATION PROJECT IN ODONI COMMUNITY,SAGBAMA LGA, BAYELSA STATE	NEW	32,500,000
ERGP28104232	PROVISION OF INTEGRATED WATER SCHEME FOR OKRIKA ISLAND AND MAINLAND AREAS IN PHA LGA L.G.A IN RIVERS STATE.	NEW	26,000,000
ERGP28104237	ROAD CONSTRUCTION FROM WATER-WELL-ABALAMAMIE ROAD,BONNY (2KM)	ONGOING	110,500,000
ERGP28104319	CONSTRUCTION OF SOLAR BOREHOLE AT AYE, AJUE, IDOANI,KIRIBO AND ERINJE, ONDO STATE	NEW	20,500,000
ERGP28104501	PROVISION OF OHUHU WATER SCHEME IN UMUAHIA NORTH LGA OF ABIA STATE	NEW	23,000,000
ERGP29103931	BUILDING AND EQUIPPING OF ICT CENTRE IN OGBIA, BAYELSA STATE.	ONGOING	42,500,000
ERGP29111411	CONSULTANCY FOR SUPERVISION OF INFRASTRUCTURE	NEW	20,000,000
ERGP30103812	PROCUREMENT OF SURVEYING AND MAPPING EQUIPMENT	ONGOING	17,000,000
ERGP30103947	PROVISION OF SOCIAL INFRASTRUCTURE AT ISHIBORI	ONGOING	60,000,000
ERGP30103979	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA	ONGOING	28,000,000
ERGP30104013	SHORE PROTECTION/ LAND RECLAMATION AT CALABAR RIVER SHORELINE PHASE I, CALABAR CROSS RIVER STATE	NEW	68,000,000
ERGP30104017	OGBUDUGBUDU AND TSEKELEW OPUAMA CANALIZATION, WARRI NORTH LGA, DELTA STATE	NEW	40,000,000
ERGP30104018	YOUTH/WOMEN EMPOWERMENT TRAINING IN OIL & GAS, MOBILE PHONES ASSEMBLY & MAINTENANCE (MINISTRY'S PHONE:MINDA)/ OTHER SKILLS	ONGOING	60,500,000
ERGP30104019	SHORELINE PROTECTION /LAND RECLAMATION AT OKORUTIP IBENO LGA, AKWA IBOM STATE	NEW	30,000,000
ERGP30104021	SHORE PROTECTION/ LAND RECLAMATION AT ISANPOU, EKEREMO LGA BAYELSA STATE (CONSULTANCY)	ONGOING	110,000,000
ERGP30104023	ITIGIDI RIVERBANK PROTECTION WORKS, ABI LGA CROSS RIVER STATE	ONGOING	77,000,000
ERGP30104028	CONSULTANCY FOR ENVIRONMENTAL IMPACT ASSESSMENT FOR MINDA PROJECTS/IMPACT MITIGATION MONITORING	ONGOING	200,000,000
ERGP30104029	CONSULTANCY CONTRACT FOR THE DESIGN OF JETTY AT BOMADI, DELTA STATE	ONGOING	70,000,000
ERGP30104044	ENVIRONMENTAL MONITORING AND IMPACT AUDIT OF ENVIRONMENTAL PROJECT IN THE NINE STATE OF THE NIGER DELTA	ONGOING	50,500,000
ERGP30104046	CONSULTANCY FOR DREDGING AND SANDFILLING OF OGBOBAGBENE TOWN BURUTU LGA DELTA STATE PHASE 1	NEW	115,000,000
ERGP30104057	CONSULTANCY CONTRACT FOR THE DESIGN OF JETTY AT KAIAMA, BAYELSA STATE	NEW	40,000,000
ERGP30104060	CONSULTANCY FOR THE DESIGN OF FORESHORE PROTECTION OF TWON BRASS KINGDOM, BAYELSA STATE	NEW	40,000,000
ERGP30104062	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN IN ABIA STATE,AKWA-IBOM,BAYELSA,CROSS-RIVER,DELTA,EDO,IMO,ONDO AND RIVERS STATES.	NEW	54,000,000
ERGP30104069	ACCESS MANAGEMENT OF MITIGATION ACTION PLAN	NEW	0
ERGP30104071	CORRIDOR PHYSICAL DEVELOPMENT PLAN AND COLLABORATION	NEW	0
ERGP30104073	CORRIDOR PRESERVATION PROJECT	NEW	0
ERGP30104123	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	NEW	120,000,000
ERGP30104217	CONSULTANCY FOR ROAD/EROSION CONTROL OF UZI-UHABIRI-UMUCHIME (14KM),ABIA STATE	NEW	0
ERGP30104219	CONSTRUCTION OF EKORI-ASIGA-ROAD (10KM) CROSS-RIVER STATE	NEW	51,500,000
ERGP30104486	CONSULTANCY FOR WATER RETICULATION PROJECT IN ASA LGA IN ABIA STATE	NEW	0
ERGP5104370	CONSTRUCTION OF CASSAVA PROCESSING FACTORY IN UMUIHI, IHITTE UBOMA LGA, IMO STATE	NEW	22,000,000
ERGP5104377	CONSTRUCTION OF CASSAVA PROCESSING PLANT AT GBEKUBOR, ODONI, SAGBAMA LGA BAYELSA STATE	NEW	25,500,000
ERGP8104025	PROVISION OF TRICYCLES FOR 150 UNEMPLOYED YOUTHS IN CALABAR SOUTH AND AKPABUYO L.G.A, CROSS RIVER STATE.	ONGOING	0



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP8104064	FENCING OF SKILL ACQUISITION CENTRE IN IBUSA, DELTA STATE	ONGOING	67,500,000
ERGP8104130	SKILL ACQUISITION/EMPOWERMENT OF DISPLACED WOMEN AND YOUTH RETURNEES OF BAKASSI IN FISHERY,POULTRY,DETERGENT MAKING AND CONFECTIONERIES.	ONGOING	150,000,000
ERGP8104172	YOUTH AND WOMEN EMPOWERMENT/TRAINING IN AGRICULTURE SKILLS DEVELOPMENT IN ONDO STATE	NEW	27,500,000
ERGP8104262	YOUTH & WOMEN TRAINING & EMPOWERMENT IN AGRICULTURAL ENTERPRISES FOR 450 PARTICIPANTS IN THE NIGER DELTA REGION	ONGOING	150,000,000
ERGP8104281	TRAINING AND EMPOWERMENT OF YOUTHS & WOMEN IN AGRICULTURAL ENTERPRISE, ENTREPRENEURSHIP AND ICT FROM EDO AND ONDO STATE	NEW	20,000,000
ERGP8104290	TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN AGRICULTURAL ENTERPRISES, ENTREPRENEURSHIP AND ICT FROM CROSS-RIVER AND AKWA-IBOM STATE	NEW	20,000,000
ERGP8111386	CONSTRUCTION OF CASSAVA PROCESSING PLANTS IN AKE-OBIOGBA, OTTAH AND IGBONTOR IN IGBANKE, ORHIONMWOH LGA,EDO STATE	NEW	30,000,000
ERGP8111396	PROVISION OF CASSAVA PROCESSING PLANT IN MBAK-ATAI IN ITU LGA, AKWA IBOM	NEW	100,000,000
ERGP8114404	PROVISION OF EMPOWERMENT AND SKILL ACQUISITION PROGRAMME FOR PEOPLE WITH DISABILITIES IN AMAYAM CLAN IN IKOT EKPENE LGA. AKWA-IBOM STATE	NEW	50,000,000
ERGP4654909	SKILL ACQUISITION/EMPOWERMENT OF DISPLACED WOMEN AND YOUTH RETURNEES FROM LIBYA IN FISHERY, POULTRY, DETERGENT MAKING AND CONFECTIONERIES PRODUCTION IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	200,000,000
ERGP4654910	PROVISION OF EXTENSIVE AGRO-BASED TRAINING PROGRAMMES WITH STARTER PACKS FOR UNEMPLOYED PERSONS, YOUTHS IN EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP2554405	CONSTRUCTION OF INTERNAL ROAD IN ESAMA, BOMADI LGA, DELTA STATE	NEW	200,000,000
ERGP2554406	CONSTRUCTION OF 2KM ROAD FROM IKOT UDOE TOWN TO URUA-EKPA WITH DRAINAGE IN IKOT EKPENE	NEW	150,000,000
ERGP2554407	REPAIR OF EDEM-EKPO CRESCENT, AKAI EFFA, CALABAR MUNICIPAL, CROSS-RIVER STATE	NEW	40,000,000
ERGP2554408	CONSTRUCTION AND EQUIPING OF A STANDARD RECREATIONAL CENTRE IN OBODOUKWU, IDEATO NORTH LGA, IMO STATE.	NEW	30,000,000
ERGP2554409	CONSTRUCTION OF ROAD CONST. FROM OBINZE/OFFOROLA VILLAGE/UMUOKANNE VILLAGE ROAD WARD ONE, OWERRI WEST LGA. IMO STATE	NEW	30,000,000
ERGP2554410	TRAINING AND RESETTLEMENT OF YOUTH AND WOMEN ODUKPANI LGA. CROSS RIVERS STATE	NEW	25,000,000
ERGP2554411	FLOOD CONTROL WORKS AND ROAD CONSTRUCTION AT IKOT NSISUK, ASARI ESO LAYOUT, CROSS RIVERS STATE	NEW	40,000,000
ERGP2554412	AGRO-BUSINESS ENTERPRENUER TRAINING AND SUPPLY OF START-UP EQUIPMENT TO 500 PARTICIPANTS IN AKOKO-EDO, EDO STATE	NEW	40,000,000
ERGP2554413	SKILL ACQUISITION TRAINING AND EMPOWERMENT IN AGRICULTURE FOR PALM OIL PROCESSING IN UMUMA-ISIAKU, IDEATO SOUTH LGA. IMO STATE	NEW	25,000,000
ERGP2554414	CONSTRUCTION OF 2KM ROAD IN UHU ORJI, OFF URATTA EXPRESSWAY, OWERRI NORTH LGA. IMO STATE	NEW	50,000,000
ERGP2554415	SUPPLY OF HABGITO TILLERS 13.0, HNT 1000C TO ITU MBONUSO FARMING COMMUNITY IN INI LGA, AKWA IBOM STATE.	NEW	100,000,000
ERGP2554416	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR POWERED STREETLIGHT IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP2554417	EMPOWERMENT OF 500 WOMEN AND YOUTHS OF AMAIFEKE IN POULTRY, SOAP MAKING, HAIRDRESSING AND MAKING OF CONFECTIONERY, AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
ERGP2554418	EMPOWERMENT AND SKILL ACQUISITION PROGRAM FOR YOUTHS AND WOMEN IN UMUDIM IKEDURE, IMO STATE	NEW	30,000,000
ERGP2554419	CONSTRUCTION OF MBAK OBIO, IKOT ANDEM, IKOT USOAKPAN ROAD WITH CULVERT, MBAK-OBIO ITAM-ITU LGA. ITU/IBIONO IBOM FEDERAL CONSTITUENCY	NEW	25,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP2554420	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	35,000,000
ERGP2554421	EXTENSION OF 11 SPAN 33 KV LINE FROM UROMI/EWU ROAD TO CATHOLIC CHURCH AND INSTALLATION OF 300KV/0415/11KV TRANSFORMER AT CATHOLIC CHURCH MISSION STREET, IVUE, UROMI, ESAN NORTH EAST LGA. EDO STATE	NEW	20,000,000
ERGP2554422	ILUMEJE EDUCATION LIBRARY AT ITEBU-KUNMI, ONDO STATE	NEW	30,000,000
ERGP2554423	CONSTRUCTION OF SUNNY SOAP ROAD, OFF EGELEBIE ROAD, OKRIKA LGA. RIVERS STATE	NEW	75,000,000
ERGP2554424	PROVISION OF HOSPITAL EQUIPMENT FOR OJUOGBA PRIMARY HEALTH CARE ESAN WEST L.G.A. EDO STATE	NEW	10,000,000
ERGP2554425	DESIGN AND CONSTRUCTION OF NCHARA AFA COMMUNITY BRIDGE ABIA STATE	NEW	30,000,000
ERGP2554426	SENSITIZATION AND ADVOCACY CALABAR SOUTH LOCAL GOVERNMENT AREA CROSS RIVER STATE	NEW	30,000,000
ERGP2554427	UGEP MAIN MARKET EROSION AND FLOOD CONTROL, CROSS RIVER STATE	NEW	30,000,000
ERGP2554428	DESIGN AND CONSTRUCTION OF NYA-NYA ROAD IN AKPABUYO, CROSS RIVER STATE.	NEW	75,000,000
ERGP2554429	CONSTRUCTION OF EDIK IDIM, IKOT EYI BEACH ROAD IN BAKASSI LGA, CROSS RIVER STATE.	NEW	75,000,000
ERGP2554430	CONSTRUCTION OF 95KM ROAD FROM EDEMESA ABAKOT, ENEYO SOUTH TO ESUK OKON ENA, ENEYO NORTH, CROSS RIVER STATE.	NEW	75,000,000
ERGP2554432	CONSTRUCTION OF INTERNAL ROADS IN AKIM QUA COMMUNITY, CALABAR MUNICIPAL, CROSS RIVER STATE	NEW	160,000,000
ERGP2554433	TRAINING OF WOMEN AND YOUTHS IN CONFLICT RESOLUTION OF YOUTH RESTIVENESS, OWERRI MUNICIPAL, IMO STATE.	NEW	25,000,000
ERGP2554434	CONSTRUCTION OF 2KM ROAD AT IKOT ESSIEN ENANG VILLAGE WITH DRAINAGE IN IKOT EKPENE, AKWA IBOM STATE.	NEW	130,000,000
ERGP2554435	CONSTRUCTION OF CUSTOMARY COURT IBIL, OGOJA LGA, OGOJA/YALA, CROSS RIVER STATE	NEW	25,000,000
ERGP2554436	CONSTRUCTION OF 4KM IBIL ROAD, OGOJA, IBIL, OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP2554437	WATER PROJECT IN ANYAMA, OGBIA, BAYELSA STATE	NEW	40,000,000
ERGP2554438	PROVISION OF ENTREPRENEUR INITIATIVE AND TRAINING PROGRAM IN AGRIC. PROCESSING SCHEME IN MBAITOLI, IMO STATE	NEW	30,000,000
ERGP2554439	CONSTRUCTION AND EQUIPING OF A STANDARD HOSPITAL IN ONICHA-UGBO, DELTA STATE	NEW	30,000,000
ERGP2554440	CONSTRUCTION OF BOREHOLES IN BANSARA, MFOM, WANIKANDE, IGODOR AND GABU IN OGOJA/YALA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP2554441	SUPPLY OF HBGITO TILLERS 13.0, HNT 1000C/TRAINING FOR FARMERS IN AKPABUYO LGA, CROSS RIVERS STATE	NEW	300,000,000
ERGP2554442	PROVISION OF TRICYCLES TO UNEMPLOYED YOUTH IN WARRI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP2554443	PROVISION OF SUZUKI MINI BUSES IN MBAITOLI KEDURU FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP2554444	CONSTRUCTION OF ANSA EWA STREET CALABAR SOUTH L.G.A. CROSS RIVER STATE	NEW	100,000,000
ERGP2554445	SUPPLY OF FISHING GEERS FOR DISPLACED PEOPLE OF BAKASSI	NEW	100,000,000
ERGP2554446	CONSTRUCTION OF HOUSING UNITS AT OGHEYE/EGHOROKO WARRI NORTH LGA	NEW	185,000,000
ERGP2554447	CONSTRUCTION OF HOUSING UNITS AT AJUDAIBO COMMUNITY WARRI SOUTH WEST LGA	NEW	100,000,000
ERGP2554448	REHABILITATION AND RETICULATION OF KOKO WATER PROJECT, WARRI NORTH LGA, DELTA STATE	NEW	50,000,000
ERGP2554449	WATER PROJECT IN OGUNU COMMUNITY, WARRI SOUTH	NEW	15,000,000
ERGP2554450	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION AT ODE-ITSEKIRI WARRI SOUTH LGA	NEW	100,000,000
ERGP2554451	WATER PROJECT IN OKERE URHOBO COMMUNITY, WARRI SOUTH	NEW	10,000,000
ERGP2554452	WATER PROJECT IN OKERE COMMUNITY, WARRI SOUTH	NEW	10,000,000
ERGP2554453	WATER PROJECT IN OGBINBIRI COMMUNITY, WARRI NORTH	NEW	15,000,000
ERGP2554454	WATER PROJECT IN ATSE-OLU COMMUNITY, WARRI SOUTH	NEW	10,000,000
ERGP2554455	SUPPLY OF TRICYCLE	NEW	60,000,000
ERGP2554456	SUPPLY OF INDUSTRIAL SEWING MACHINE (EMEL BRAND)	NEW	30,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP2554457	SUPPLY OF SOLAR STREET LIGHT AT OGHEYE/EGHOROKE WARRI NORTH LGA	NEW	30,000,000
ERGP2554458	SUPPLY OF MEDICAL EQUIPMENT TO HEALTH CENTRE AJETAN WARRI SOUTH	NEW	15,000,000
ERGP2554459	FISH FEEDS MILL IN EDJIBA, WARRI SOUTH LGA	NEW	70,000,000
ERGP2554460	SOLAR WATER PROJECT IN OKUMAGBA LAYOUT, WARRI SOUTH LGA	NEW	30,000,000
ERGP2554461	SUPPLY OF SCHOOL FURNITURE IN GBARAMATU WARRI SOUTH WEST LGA	NEW	30,000,000
ERGP2554462	SUPPLY OF COMPUTERS FOR SCHOOLS IN GBARAMATU WARRI SOUTH WEST LGA	NEW	20,000,000
ERGP2554463	SUPPLY OF SCHOOL FURNITURE IN ISABA AND OGBEJOH WARRI SOUTH WEST LGA	NEW	20,000,000
ERGP2554464	SUPPLY OF COMPUTERS FOR SCHOOLS IN ISABA AND OGBEJOH WARRI SOUTH WEST LGA	NEW	30,000,000
ERGP2554465	SUPPLY OF SCHOOL FURNITURE IN OGBIBIRIN AND OGBUDUGBUDU WARRI NORTH LGA	NEW	30,000,000
ERGP2554466	SUPPLY OF COMPUTERS FOR SCHOOLS IN OGBIBIRIN AND OGBUDUGBUDU WARRI NORTH LGA	NEW	20,000,000
ERGP2554467	SUPPLY OF FISHING GEARS: BOAT, HOOKS AND FISHING LINE, NETS, WEAVEN MAT/FISHING CAGE, FISHING DRUM/MAT, BAITS AND LURES AT OPURAZA AND TSEKELEWU, WARRI NORTH LGA	NEW	30,000,000
ERGP2554468	SUPPLY OF FISHING GEARS: BOAT, HOOKS AND FISHING LINE, NETS, WEAVEN MAT/FISHING CAGE, FISHING DRUM/MAT, BAITS AND LURES AT OGHEYE, UGBEGE, EKE, EBOKITI, JAKPA, UDO, AJAMATA, WARRI NORTH LGA	NEW	70,000,000
ERGP2554469	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN UGBUWANGWE WARRI SOUTH LGA	NEW	20,000,000
ERGP2554470	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN ATSE-OLU WARRI SOUTH LGA	NEW	20,000,000
ERGP2554471	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN UGBORI WARRI SOUTH LGA	NEW	20,000,000
ERGP2554472	CONSTRUCTION OF IBAN AMANSO LAYOUT ATIMBO VILLAGE, AKPABUYO	NEW	50,000,000
ERGP2554473	CONSTRUCTION OF ESUK EKPO EYO AVENUE, AKPABUYO CROSS RIVER STATE.	NEW	50,000,000
ERGP2554474	CONSTRUCTION OF AKIMOH'S POLYTECHNIC ROAD, AKIM QUA, ODUKPANI, CROSS RIVER STATE	NEW	50,000,000
ERGP2554475	CONSTRUCTION OF UMUHU CENTRAL MARKET MBUTU OKAHIA, NGOR-OKPALA, IMO STATE	NEW	10,000,000
ERGP2554476	PROVISION OF WATER BOREHOLES IN VARIOUS COMMUNITIES, IDEATO NORTH/SOUTH, IMO STATE	NEW	10,000,000
ERGP2554477	SOLAR POWERED BOREHOLES IN UMUEZEGEM VILLAGE, OKIGWE NORTH, IMO STATE	NEW	10,000,000
ERGP2554478	PROVISION OF DRAINAGES AND FOUR CULVERTS AT EMEANA STREET (1KM) OFF MBIERI ROAD, OWERRI NORTH, IMO STATE	NEW	10,000,000
ERGP2554479	SOLAR POWERED STREET LIGHTS IN UMUOKPARA UMUEKPU ISI-OGBAKU	NEW	10,000,000
ERGP2554480	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES OF OBOWO, OBOWO, IMO STATE	NEW	10,000,000
ERGP2554481	COMPLETION OF PRIMARY HEALTH CENTER IN AMAUKWU ORODO, MBAITOLI, IMO STATE	NEW	15,000,000
ERGP2554482	PROVISION OF SOLAR POWERED BOREHOLES IN NDOKWA AND UKWUANI COMMUNITIES, NDOKWA EAST/WEST, UKWUANI DELTA STATE.	NEW	10,000,000
ERGP2554483	TRAINING AND EMPOWERMENT OF WOMEN & YOUTHS IN SOAP & BREAD PRODUCTION IN IDEATO, IDEATO NORTH & SOUTH IMO STATE.	NEW	15,000,000
ERGP2554484	RENOVATION OF COMMUNITY HALL IN AMA NA OSU, IHITTENANSA ORSU, IMO STATE.	NEW	10,000,000
ERGP2554485	SUPPLY OF (10) NOS OF 500KVA PWR TRANSFORMERS, MBAITOLI/IKEDURU, IMO STATE.	NEW	40,000,000
ERGP2554486	EKORI AJERE BEACH ROAD, EKORI YAKURR LGA, CROSS RIVER STATE	NEW	40,000,000
ERGP2554487	WATER SCHEME WITH 2 WATER RETICULATION IN BIEN GWARA, KHAWA LGA, RIVERS STATE	NEW	30,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP2554488	CONSTRUCTION OF SKILL ACQUISITION CENTER IN AGBOR, DELTA STATE	NEW	150,000,000
ERGP2554489	TRAINING OF YOUTH IN SKILLS ACQUISITION IN SOAP, DETERGENT AND POMADE MAKING IN ORLU/ORSU/ON EAST FEDERAL CONSTITUENCY, IMO STATE	NEW	45,000,000
ERGP2554490	COMPUTERIZATION OF UGBORODO MODERN TOWN HALL, WARRI NORTH LGA, DELTA STATE	NEW	30,000,000
ERGP2554491	YOUTH AND WOMEN EMPOWERMENT IN AGRICULTURE AT EDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP2554492	CONSTRUCTION OF CASSAVA PROCESSING PLANT AT USUGBENU IRRUA, EDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP2554493	TRAINING AND PROVISION OF FARM TOOLS TO FARMERS IN OVIE/SAPELE FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP2554494	PROVISION OF TOYOTA BUSES FOR YOUTH EMPOWERMENT IN IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP2554495	SUPPLY OF TRICYCLES AND MOTOCYCLES FOR YOUTH AND WOMEN IN IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP2554496	SUPPLY OF VOLKSWAGEN GOLF FOR YOUTHS IN IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP2554497	PURCHASE OF EMPOWERMENT MATERIALS, INCLUDING TRICYCLES, MOTORCYCLES, GRINDING MACHINES, GENERATORS FOR EDO YOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP2554498	PROCUREMENT OF EMPOWERMENT MATERIALS WHICH INCLUDES TRICYCLES, GRINDING MACHINES AND GENERATORS FOR ONDO CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP445001683	PERIMETER FENCING AND EQUIPPING/FURNISHING OF ICT CENTRE AT IGBIRIGBE OSUICHE EGBEMO, IMO STATE WITH FURNITURE AND FITTINGS, ELECTRONICS, GENERATORS, COMPLETE SETS OF COMPUTERS, PRINTERS, ACCESSORIES AND CONSUMABLES	NEW	30,000,000
ERGP445001684	INSTALLATIONS OF BOREHOLES IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP445009123	PROVISION FOR CONSTRUCTION OF COMMUNITY TOWN HALL/SKILL ACQUISITION CENTRE IN ESAN WEST,ESAN CENTRAL AND IGUEBEN FED CONST,EDO STATE	NEW	10,000,000
ERGP445001686	CONSTRUCTION OF OKPUHUIE-IGWEBUIKE-UHUOLUGHU ROAD, UMUNNEOCHI, L.G.A, ABIA STATE.	NEW	50,000,000
ERGP445001687	GBAREGOLOR OGRIAGBENE ROAD IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP445001688	OGRIAGBENE TORUGBENE ROAD IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP445001689	CONSTRUCTION OF 6 CLASSROOMS BLOCK EACH AT AFASHIO, JATTU AND AFOWA SECONDARY SCHOOLS ETSAKO WEST LOCAL GOVERNMENT AREA OF EDO STATE	NEW	30,000,000
0451002001	NIGER DELTA DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		71,195,023,529
21	PERSONNEL COST		71,195,023,529
2101	SALARY		71,195,023,529
210101	SALARIES AND WAGES		71,195,023,529
21010101	SALARY		71,195,023,529
	TOTAL PERSONNEL		71,195,023,529
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		71,195,023,529
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		71,195,023,529



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	597,928,815	93,981,274	691,910,089	263,121,916	955,032,005
			597,928,815	93,981,274	691,910,089	263,121,916	955,032,005
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					597,928,815
2.	022	MAIN ENVELOP - OVERHEAD					93,981,274
3.	031	CAPITAL DEVELOPMENT FUND MAIN					263,121,916
							955,032,005
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	597,928,815	93,981,274	691,910,089	263,121,916	955,032,005
			597,928,815	93,981,274	691,910,089	263,121,916	955,032,005



0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		955,032,005
21	PERSONNEL COST		597,928,815
2101	SALARY		375,683,809
210101	SALARIES AND WAGES		375,683,809
21010101	SALARY		375,683,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,245,006
210201	ALLOWANCES		180,962,036
21020101	NON REGULAR ALLOWANCES		180,962,036
210202	SOCIAL CONTRIBUTIONS		41,282,970
21020201	NHIS		16,513,188
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,769,782
22	OTHER RECURRENT COSTS		93,981,274
2202	OVERHEAD COST		93,981,274
220201	TRAVEL & TRANSPORT - GENERAL		18,115,742
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,074,758
220202	UTILITIES - GENERAL		6,968,524
22020201	ELECTRICITY CHARGES		2,900,000
22020202	TELEPHONE CHARGES		3,018,524
22020204	SATELLITE BROADCASTING ACCESS CHARGES		400,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		18,344,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,847,992
22020303	NEWSPAPERS		1,125,000
22020304	MAGAZINES & PERIODICALS		105,192
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,512,300
22020306	PRINTING OF SECURITY DOCUMENTS		2,504,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
220204	MAINTENANCE SERVICES - GENERAL		8,303,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,204,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,499,996
220205	TRAINING - GENERAL		8,184,504
22020501	LOCAL TRAINING		8,184,504
220206	OTHER SERVICES - GENERAL		3,637,651
22020601	SECURITY SERVICES		3,637,651
220208	FUEL & LUBRICANTS - GENERAL		3,999,992
22020801	MOTOR VEHICLE FUEL COST		3,999,992
220210	MISCELLANEOUS		26,426,381
22021001	REFRESHMENT & MEALS		3,999,992
22021002	HONORARIUM & SITTING ALLOWANCE		5,600,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		250,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,876,389
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		263,121,916
2301	FIXED ASSETS PURCHASED		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010105	PURCHASE OF MOTOR VEHICLES		75,000,000
2305	OTHER CAPITAL PROJECTS		188,121,916
230501	ACQUISITION OF NON TANGIBLE ASSETS		188,121,916
23050102	COMPUTER SOFTWARE ACQUISITION		188,121,916
	TOTAL PERSONNEL		597,928,815
	TOTAL OVERHEAD		93,981,274
	TOTAL RECURRENT		691,910,089
	TOTAL CAPITAL		263,121,916
	TOTAL ALLOCATION		955,032,005



0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29111830	NATIONWIDE CONTINUOUS INCOMES ANALYSIS MANAGEMENT SYSTEM	ONGOING	83,380,031
ERGP29111847	PAY COMPARABILITY AND MANNING LEVEL SCHEME SOFT WARE	ONGOING	38,924,885
ERGP29111857	ANNUAL SUBSCRIPTION FOR 200-USER ANTI VIRUS LICENCE	ONGOING	5,817,000
ERGP29111860	PRODUCTIVITY IMPROVEMENT SCHEME	ONGOING	60,000,000
ERGP30114574	PURCHASE OF PROJECT VEHICLES	ONGOING	75,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0112	NATIONAL ASSEMBLY	139,500,000,000	0	139,500,000,000	0	139,500,000,000
			139,500,000,000	0	139,500,000,000	0	139,500,000,000
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	026	STATUTORY TRANSFERS					139,500,000,000
							139,500,000,000
NATIONAL ASSEMBLY							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0112001001	NASS MANAGEMENT	139,500,000,000	0	139,500,000,000	0	139,500,000,000
			139,500,000,000	0	139,500,000,000	0	139,500,000,000
0112001001	NASS MANAGEMENT						
CODE	LINE ITEM						AMOUNT
2	EXPENDITURE						139,500,000,000
21	PERSONNEL COST						139,500,000,000
2101	SALARY						139,500,000,000
210101	SALARIES AND WAGES						139,500,000,000
21010101	SALARY						139,500,000,000
	TOTAL PERSONNEL						139,500,000,000
	TOTAL OVERHEAD						0
	TOTAL RECURRENT						139,500,000,000
	TOTAL CAPITAL						0
	TOTAL ALLOCATION						139,500,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0157	NATIONAL SECURITY ADVISER	59,575,825,137	16,448,992,916	76,024,818,053	46,656,125,631	122,680,943,684
			59,575,825,137	16,448,992,916	76,024,818,053	46,656,125,631	122,680,943,684
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					59,575,825,137
2.	022	MAIN ENVELOP - OVERHEAD					16,448,992,916
3.	031	CAPITAL DEVELOPMENT FUND MAIN					46,656,125,631
							122,680,943,684
NATIONAL SECURITY ADVISER							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	3,431,154,170	6,082,185,256	9,513,339,426	27,954,000,000	37,467,339,426
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	26,239,112,245	4,568,409,505	30,807,521,750	9,771,048,363	40,578,570,113
3.	0157003001	NATIONAL INTELLIGENCE AGENCY	29,479,051,960	1,864,008,064	31,343,060,024	6,031,565,318	37,374,625,342
4.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	426,506,762	3,934,390,091	4,360,896,853	2,899,511,950	7,260,408,803
		TOTAL:	59,575,825,137	16,448,992,916	76,024,818,053	46,656,125,631	122,680,943,684



0157001001	NATIONAL SECURITY ADVISER	2018
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
2	EXPENDITURE	37,467,339,426
21	PERSONNEL COST	3,431,154,170
2101	SALARY	268,456,991
210101	SALARIES AND WAGES	268,456,991
21010101	SALARY	268,456,991
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,162,697,179
210201	ALLOWANCES	3,129,140,055
21020101	NON REGULAR ALLOWANCES	3,129,140,055
210202	SOCIAL CONTRIBUTIONS	33,557,124
21020201	NHIS	13,422,850
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	20,134,274
22	OTHER RECURRENT COSTS	6,082,185,256
2202	OVERHEAD COST	6,082,185,256
220202	UTILITIES - GENERAL	246,836,269
22020201	ELECTRICITY CHARGES	239,951,520
22020202	TELEPHONE CHARGES	672,662
22020203	INTERNET ACCESS CHARGES	1,189,772
22020204	SATELLITE BROADCASTING ACCESS CHARGES	14,793
22020205	WATER RATES	3,064,953
22020206	SEWERAGE CHARGES	1,942,569
220203	MATERIALS & SUPPLIES - GENERAL	33,062,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,756,789
22020302	BOOKS	1,719,703
22020303	NEWSPAPERS	1,449,852
22020304	MAGAZINES & PERIODICALS	798,355
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,459,590
22020306	PRINTING OF SECURITY DOCUMENTS	4,846,287
22020307	DRUGS & MEDICAL SUPPLIES	9,024,401
22020309	UNIFORMS & OTHER CLOTHING	1,417,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	189,242
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,401,208
220204	MAINTENANCE SERVICES - GENERAL	39,119,176
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,801,997
22020402	MAINTENANCE OF OFFICE FURNITURE	2,375,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,241,329
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,177,594
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,756,601
22020406	OTHER MAINTENANCE SERVICES	4,766,409
220205	TRAINING - GENERAL	155,634,674
22020501	LOCAL TRAINING	95,729,079
22020502	INTERNATIONAL TRAINING	59,905,595
220206	OTHER SERVICES - GENERAL	5,521,375,798
22020601	SECURITY SERVICES	2,375,860,349
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,144,066,298
22020606	CLEANING & FUMIGATION SERVICES	1,449,151
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,901,827
22020701	FINANCIAL CONSULTING	1,144,066
22020703	LEGAL SERVICES	1,757,761
220208	FUEL & LUBRICANTS - GENERAL	4,375,970
22020801	MOTOR VEHICLE FUEL COST	2,517,777
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,121,414
22020803	PLANT / GENERATOR FUEL COST	736,779
220209	FINANCIAL CHARGES - GENERAL	22,021,985
22020901	BANK CHARGES (OTHER THAN INTEREST)	22,021,985
220210	MISCELLANEOUS	56,856,667
22021001	REFRESHMENT & MEALS	771,215
22021002	HONORARIUM & SITTING ALLOWANCE	1,714,177
22021003	PUBLICITY & ADVERTISEMENTS	7,521,487
22021004	MEDICAL EXPENSES	3,198,914
22021006	POSTAGES & COURIER SERVICES	4,576,265
22021007	WELFARE PACKAGES	13,728,796
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,464,487
22021009	SPORTING ACTIVITIES	22,881,326



			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0157001001	NATIONAL SECURITY ADVISER		
23	CAPITAL EXPENDITURE		27,954,000,000
2301	FIXED ASSETS PURCHASED		10,377,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,377,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,377,500,000
2302	CONSTRUCTION / PROVISION		17,576,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,576,500,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		17,576,500,000
	TOTAL PERSONNEL		3,431,154,170
	TOTAL OVERHEAD		6,082,185,256
	TOTAL RECURRENT		9,513,339,426
	TOTAL CAPITAL		27,954,000,000
	TOTAL ALLOCATION		37,467,339,426
0157001001	NATIONAL SECURITY ADVISER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107498	"VEHICLE PROCUREMENT FOR SECURITY OPERATIONS - SPECIALIZED VEHICLES (NEW) "	ONGOING	1,795,000,000
ERGP14107552	STRANVISKY PROJECT 2 (ONGOING)	ONGOING	4,000,000,000
ERGP14107581	CONSTRUCT OPERATION DEFENCE EQUIPMENT (ONGOING)	ONGOING	5,200,000,000
ERGP21406092	ALL EYE PROJECT (COUNTER-TERRORISM CENTRE)		4,650,000,000
ERGP14107621	ONSA FUSION CENTRE	ONGOING	7,026,500,000
ERGP14107638	ONSA VANTAGE X PROJECT	ONGOING	4,582,500,000
ERGP21406093	SECURITY LIGHT/SOLAR KAURA-NAMODA/BIRNIN-MAGAJI		700,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,578,570,113
21	PERSONNEL COST		26,239,112,245
2101	SALARY		24,985,744,995
210101	SALARIES AND WAGES		24,985,744,995
21010101	SALARY		24,985,744,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,253,367,250
210201	ALLOWANCES		4,080,000
21020101	NON REGULAR ALLOWANCES		4,080,000
210202	SOCIAL CONTRIBUTIONS		1,249,287,250
21020201	NHIS		1,249,287,250
22	OTHER RECURRENT COSTS		4,568,409,505
2202	OVERHEAD COST		4,568,409,505
220201	TRAVEL & TRANSPORT - GENERAL		127,096,022
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,983,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,016,673
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		81,095,828
220202	UTILITIES - GENERAL		219,953,341
22020201	ELECTRICITY CHARGES		180,348,402
22020203	INTERNET ACCESS CHARGES		5,657,848
22020205	WATER RATES		22,631,394
22020206	SEWERAGE CHARGES		11,315,697
220203	MATERIALS & SUPPLIES - GENERAL		44,131,218
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,289,242
22020306	PRINTING OF SECURITY DOCUMENTS		1,697,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,144,621
220204	MAINTENANCE SERVICES - GENERAL		574,052,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		49,506,174
22020402	MAINTENANCE OF OFFICE FURNITURE		61,293,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		215,722,446
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		141,446,212
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,787,184
22020406	OTHER MAINTENANCE SERVICES		94,297,474
220205	TRAINING - GENERAL		358,424,700
22020501	LOCAL TRAINING		216,978,488
22020502	INTERNATIONAL TRAINING		141,446,212
220206	OTHER SERVICES - GENERAL		2,960,444,492
22020601	SECURITY SERVICES		141,446,212
22020603	OFFICE RENT		121,643,742
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,697,354,538
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,657,848



0157001001 NATIONAL SECURITY ADVISER			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		5,657,848
220208	FUEL & LUBRICANTS - GENERAL		203,211,057
22020801	MOTOR VEHICLE FUEL COST		129,659,027
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		49,034,687
22020803	PLANT / GENERATOR FUEL COST		24,517,343
220209	FINANCIAL CHARGES - GENERAL		16,502,058
22020902	INSURANCE PREMIUM		16,502,058
220210	MISCELLANEOUS		58,935,921
22021004	MEDICAL EXPENSES		58,935,921
23	CAPITAL EXPENDITURE		9,771,048,363
2301	FIXED ASSETS PURCHASED		8,366,194,269
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,366,194,269
23010105	PURCHASE OF MOTOR VEHICLES		358,448,000
23010108	PURCHASE OF BUSES		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		104,233,455
23010128	PURCHASE OF SECURITY EQUIPMENT		7,853,512,814
2302	CONSTRUCTION / PROVISION		1,218,959,094
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,218,959,094
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		335,977,964
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		882,981,130
2305	OTHER CAPITAL PROJECTS		185,895,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		185,895,000
23050102	COMPUTER SOFTWARE ACQUISITION		185,895,000
	TOTAL PERSONNEL		26,239,112,245
	TOTAL OVERHEAD		4,568,409,505
	TOTAL RECURRENT		30,807,521,750
	TOTAL CAPITAL		9,771,048,363
	TOTAL ALLOCATION		40,578,570,113
0157002001 DIRECTORATE OF STATE SECURITY SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106766	SOCIAL MEDIA MINNING SUITE	ONGOING	1,013,456,360
ERGP14106774	WOLVERME NEXT GENERATION SDRIMSI	ONGOING	1,003,750,000
ERGP14106775	SURVEILLANCE DRONE WITH PRECISM CAMERA \$1MSI PAYLOAD CAPABILITIES	ONGOING	1,006,200,000
ERGP14106782	MOBILE SURVEILLANCE FACILITIES	ONGOING	239,855,000
ERGP14106783	Z-BACKSCATTER	ONGOING	1,062,499,988
ERGP14106787	BODY ARMOUR- BULLETPROOF VEST AND HELMETS WITH NIGHT VISION GOGGLES	ONGOING	225,957,000
ERGP14106792	TACTICAL COUNTER TERRORISM EQUIPMENT	ONGOING	1,083,464,465
ERGP14106794	EXPLOSIVES AND ORDINANCE	ONGOING	81,000,000
ERGP14106796	TAVOR ARMS CTAR -5.56 X 4mm	ONGOING	150,000,000
ERGP14106801	TAVOR TAR 5.56 X 45mm	ONGOING	130,000,000
ERGP14106803	X95-3 FLAT TOP SMG	ONGOING	120,000,000
ERGP14106809	ACG-32 7.62 5.56 X45mm	ONGOING	235,000,000
ERGP14106812	SAFE CITY PROJECT (PHASE II)	ONGOING	905,330,001
ERGP14106813	ACE-32 7.62 X 39mm	ONGOING	260,000,000
ERGP14106816	NEGEO SF 5.56 X 45mm	ONGOING	148,000,000
ERGP14106820	JERICHO F .9 x 19mm	ONGOING	108,000,000
ERGP14106822	PROCUREMENT OF 3 UNITS NISSAN PICK -UP VEHICLE	ONGOING	32,448,000
ERGP14106826	5.56 x45mm	NEW	35,000,000
ERGP14106827	PROCUREMENT OF 16 UNITS PRADO JEEPS	ONGOING	200,000,000
ERGP14106828	PROCUREMENT OF 37 UNITS OF PEUGEOT SALOON CAR	ONGOING	126,000,000
ERGP14106829	9 x 19mm	ONGOING	46,000,000
ERGP14106832	PROCUREMENT OF 2 COASTER BUS	ONGOING	50,000,000
ERGP25106824	MODULAR (MOBILE) SURGICAL CLINICALS WITH EQUIPMENT IN SIX (6) STATE	ONGOING	104,233,455
ERGP27106797	CONSTRUCTION OF 30-ROOMS HOSTEL AT SERVICE DEVELOPMENT CENTRE, KADUNA	ONGOING	118,979,692
ERGP27106800	CONSTRUCTION OF DIRECTORS' QUARTERS IN EIGHT (8) STATES	ONGOING	210,400,816
ERGP27106802	CONSTRUCTION OF COMMAND HEADQUARTERS IN THREE (3) STATES	ONGOING	223,199,501
ERGP27106805	CONSTRUCTION OF 6 NOS ASSISTANT DIRECTORS QUARTERS IN SEVEN (7) STATES	ONGOING	232,600,411
ERGP27106806	CONSTRUCTION OF 10 NOS 2-BEDROOM RESIDENTIAL ACCOMODATION IN 7 STATES	ONGOING	321,000,211



0157001001	NATIONAL SECURITY ADVISER		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27106810	CONSTRUCTION OF MULTI-PURPOSE HALL AND SYNDICATE ROOM AT ISS, ABUJA	ONGOING	112,778,463
ERGP29106815	NETWORK SWITCHES (CISCO CATALYST 2960 X SERIES WITH 4 IGIE FIBRE UPLINK)	ONGOING	151,074,000
ERGP29106817	VSAT EQUIPMENT	ONGOING	34,821,000
0157003001	NATIONAL INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		37,374,625,342
21	PERSONNEL COST		29,479,051,960
2101	SALARY		29,479,051,960
210101	SALARIES AND WAGES		29,479,051,960
21010101	SALARY		29,479,051,960
22	OTHER RECURRENT COSTS		1,864,008,064
2202	OVERHEAD COST		1,817,532,853
220201	TRAVEL & TRANSPORT - GENERAL		669,903,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,319,695
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,179,616
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		29,854,653
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		580,765,610
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		27,784,094
220202	UTILITIES - GENERAL		85,173,852
22020201	ELECTRICITY CHARGES		25,258,267
22020202	TELEPHONE CHARGES		12,629,134
22020203	INTERNET ACCESS CHARGES		16,972,545
22020204	SATELLITE BROADCASTING ACCESS CHARGES		13,639,464
22020205	WATER RATES		7,577,480
22020206	SEWERAGE CHARGES		9,096,962
220203	MATERIALS & SUPPLIES - GENERAL		108,142,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,032,129
22020302	BOOKS		15,154,960
22020303	NEWSPAPERS		4,799,071
22020304	MAGAZINES & PERIODICALS		4,041,323
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,557,779
22020306	PRINTING OF SECURITY DOCUMENTS		15,999,081
22020307	DRUGS & MEDICAL SUPPLIES		15,154,960
22020309	UNIFORMS & OTHER CLOTHING		14,144,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,258,267
220204	MAINTENANCE SERVICES - GENERAL		98,664,074
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,629,134
22020402	MAINTENANCE OF OFFICE FURNITURE		17,680,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,804,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,093,375
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,069,141
22020406	OTHER MAINTENANCE SERVICES		13,386,882
220205	TRAINING - GENERAL		35,866,740
22020501	LOCAL TRAINING		15,660,126
22020502	INTERNATIONAL TRAINING		20,206,614
220206	OTHER SERVICES - GENERAL		549,619,893
22020601	SECURITY SERVICES		30,815,086
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		505,165,343
22020606	CLEANING & FUMIGATION SERVICES		13,639,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		62,893,086
22020702	INFORMATION TECHNOLOGY CONSULTING		14,144,630
22020703	LEGAL SERVICES		13,134,299
22020704	ENGINEERING SERVICES		9,092,976
22020705	ARCHITECTURAL SERVICES		13,639,464
22020706	SURVEYING SERVICES		9,598,142
22020708	BUDGET PREPARATION		3,283,575
220208	FUEL & LUBRICANTS - GENERAL		38,139,983
22020801	MOTOR VEHICLE FUEL COST		16,670,456
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,536,157
22020803	PLANT / GENERATOR FUEL COST		17,933,370
220209	FINANCIAL CHARGES - GENERAL		27,278,929



			2018
0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,577,480
22020903	LOSS ON FOREIGN EXCHANGE		10,103,307
22020904	OTHER CRF BANK CHARGES		9,598,142
220210	MISCELLANEOUS		141,850,428
22021001	REFRESHMENT & MEALS		9,598,142
22021002	HONORARIUM & SITTING ALLOWANCE		13,134,299
22021003	PUBLICITY & ADVERTISEMENTS		6,567,149
22021004	MEDICAL EXPENSES		25,258,267
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,680,787
22021006	POSTAGES & COURIER SERVICES		9,092,976
22021007	WELFARE PACKAGES		14,144,630
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,092,976
22021009	SPORTING ACTIVITIES		6,061,984
22021010	DIRECT TEACHING & LABORATORY COST		13,639,464
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,950,620
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,629,134
2203	LOANS AND ADVANCES		6,061,984
220301	STAFF LOANS & ADVANCES		6,061,984
22030106	SPETACLE ADVANCES		6,061,984
2204	GRANTS AND CONTRIBUTIONS		40,413,227
220402	FOREIGN GRANTS AND CONTRIBUTIONS		40,413,227
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		40,413,227
23	CAPITAL EXPENDITURE		6,031,565,318
2301	FIXED ASSETS PURCHASED		6,031,565,318
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,031,565,318
23010128	PURCHASE OF SECURITY EQUIPMENT		6,031,565,318
	TOTAL PERSONNEL		29,479,051,960
	TOTAL OVERHEAD		1,864,008,064
	TOTAL RECURRENT		31,343,060,024
	TOTAL CAPITAL		6,031,565,318
	TOTAL ALLOCATION		37,374,625,342
0157003001	NATIONAL INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106765	PURCHASE OF SECURITY EQUIPMENT	ONGOING	4,000,000,000
ERGP14106770	ESTABLISHMENT OF SECURITY INFRASTRUCTURE	ONGOING	2,031,565,318
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,260,408,803
21	PERSONNEL COST		426,506,762
2101	SALARY		47,214,061
210101	SALARIES AND WAGES		47,214,061
21010101	SALARY		47,214,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		379,292,701
210201	ALLOWANCES		376,932,000
21020101	NON REGULAR ALLOWANCES		376,932,000
210202	SOCIAL CONTRIBUTIONS		2,360,701
21020201	NHIS		2,360,701
	22 OTHER RECURRENT COSTS		3,934,390,091
2202	OVERHEAD COST		3,934,390,091
220201	TRAVEL & TRANSPORT - GENERAL		618,511,357
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,538,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		216,960,165
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		330,013,192
220202	UTILITIES - GENERAL		146,119,954
22020201	ELECTRICITY CHARGES		96,700,000
22020202	TELEPHONE CHARGES		10,514,622
22020203	INTERNET ACCESS CHARGES		12,032,760
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,600,000
22020205	WATER RATES		14,672,572
22020206	SEWERAGE CHARGES		5,600,000
220203	MATERIALS & SUPPLIES - GENERAL		46,921,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,540,000
22020302	BOOKS		2,680,000



0157001001	NATIONAL SECURITY ADVISER		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		2,550,000
22020304	MAGAZINES & PERIODICALS		2,643,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,343,656
22020306	PRINTING OF SECURITY DOCUMENTS		2,132,160
22020307	DRUGS & MEDICAL SUPPLIES		2,350,000
22020309	UNIFORMS & OTHER CLOTHING		3,460,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,762,472
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,460,000
220204	MAINTENANCE SERVICES - GENERAL		1,473,631,065
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,658,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,860,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,513,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,727,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,452,000
22020406	OTHER MAINTENANCE SERVICES		42,753,000
22020407	MAINTENANCE OF AIRCRAFTS		1,366,668,000
220205	TRAINING - GENERAL		323,025,360
22020501	LOCAL TRAINING		37,560,000
22020502	INTERNATIONAL TRAINING		285,465,360
220206	OTHER SERVICES - GENERAL		265,682,160
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		260,517,160
22020606	CLEANING & FUMIGATION SERVICES		5,165,000
220208	FUEL & LUBRICANTS - GENERAL		464,350,000
22020801	MOTOR VEHICLE FUEL COST		27,412,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		16,200,000
22020803	PLANT / GENERATOR FUEL COST		20,780,000
22020804	AIRCRAFT FUEL COST		398,000,000
22020806	COOKING GAS/FUEL COST		1,958,000
220209	FINANCIAL CHARGES - GENERAL		214,150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,150,000
22020902	INSURANCE PREMIUM		150,000,000
22020903	LOSS ON FOREIGN EXCHANGE		28,000,000
22020904	OTHER CRF BANK CHARGES		29,000,000
220210	MISCELLANEOUS		381,998,653
22021001	REFRESHMENT & MEALS		36,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,250,000
22021004	MEDICAL EXPENSES		17,350,000
22021006	POSTAGES & COURIER SERVICES		8,949,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		298,564,653
22021009	SPORTING ACTIVITIES		4,560,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,325,000
23	CAPITAL EXPENDITURE		2,899,511,950
2301	FIXED ASSETS PURCHASED		2,033,835,897
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,033,835,897
23010105	PURCHASE OF MOTOR VEHICLES		255,900,000
23010106	PURCHASE OF VANS		26,000,000
23010107	PURCHASE OF TRUCKS		406,208,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,150,000
23010113	PURCHASE OF COMPUTERS		3,125,000
23010114	PURCHASE OF COMPUTER PRINTERS		195,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,120,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,550,400
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		17,992,000
23010128	PURCHASE OF SECURITY EQUIPMENT		89,520,497
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,875,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		1,165,200,000
2302	CONSTRUCTION / PROVISION		144,857,043
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		144,857,043
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		39,857,043
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		25,000,000
2303	REHABILITATION / REPAIRS		700,819,010
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		700,819,010



			2018 APPROPRIATION ACT
0157001001	NATIONAL SECURITY ADVISER		
CODE	LINE ITEM		AMOUNT
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		261,501,630
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		20,808,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		418,509,380
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		426,506,762
	TOTAL OVERHEAD		3,934,390,091
	TOTAL RECURRENT		4,360,896,853
	TOTAL CAPITAL		2,899,511,950
	TOTAL ALLOCATION		7,260,408,803
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25107138	6-CHANNEL ELECTROCARDIOGRAPH	NEW	3,100,000
ERGP25107139	PULSE AIR TONOMETER	NEW	3,200,000
ERGP25107141	PAF EMERGENCY CLINIC EQUIPMENT 1	NEW	3,700,000
ERGP26105453	2 SQUAT STATION/2 BARBELLS/2 BENCH PRESS/2 INCLINE BENCH PRESS	NEW	3,096,000
ERGP26105454	3 HAMMER STRENGHT MACHINE/2 CABLES&PULLEY/8 DUMB BELLS/2 PULL UP BARS	NEW	5,256,000
ERGP26105455	2 LAT PULL DOWN MACHINE/2 LEG CURL MACHINE/3 LEG EXTENSION MACHINE/2 HYPER EXT MACHINE	NEW	1,404,000
ERGP26105456	2DIPPING BARS/2 SMITH MACHINE/3 ROWING MACHINES/3 GLUTE HAM DEV	NEW	3,060,000
ERGP26105457	3 PREACHER BENCH/2 ABDOMINAL BENCH/3 LEG PRESS MACHINE/3 CALF MACHINE	NEW	2,124,000
ERGP26105458	2 LEG ABDUCTION/5 KETTLE BALLS/10 FOAM ROLLERS/10 STABILITY BALLS/5 EX BIKES	NEW	1,656,000
ERGP26105459	10 CURL BAR/5 REFORMER PILATE/10 WALL BALL/5 POWER TOWER	NEW	1,396,000
ERGP26105469	GYM AT PAF RESIDENTIAL QTRS	NEW	39,857,043
ERGP27105461	INSTALLATION OF AUTOMATED ACCESS AT PAF QTRS	NEW	35,840,000
ERGP27105468	CONSTRUCTION OF CAR PARK AT PAF HANGER PARKING AREA	NEW	80,000,000
ERGP27105470	CONSTRUCTION OF ACTIVITY/RECREATION GROUNDS	NEW	25,000,000
ERGP27105471	PAF QTRS - 247 UNIT HOUSES	NEW	261,501,630
ERGP29105096	HP COMPAQ (2.8 GHZ), 500GB RAM, 1TB) - 9 UNITS	NEW	2,250,000
ERGP29105101	PURCHASE OF UNIVERAL POWER SYSTEM (UPS) - 25 UNITS	NEW	875,000
ERGP29105105	PURCHASE OF HP2055 LASER JET PRINTERS - 3 UNITS	NEW	195,000
ERGP29105122	PURCHASE OF CANNON PHOTOCOPIERS - 2 UNITS	NEW	1,120,000
ERGP29105462	INSTALLATION OF CCTV AT PAF QTRS	NEW	28,106,150
ERGP29105475	PAF COMMS INTERACTIVE OPERATIONS/LOGISTICS SOFTWARE	NEW	20,000,000
ERGP31104960	TOYOTA HIACE - 2 UNITS	NEW	56,000,000
ERGP31104985	TOYOTA HILUX (4 X 4) - 4 UNITS	NEW	50,400,000
ERGP31105018	KIA RIO - 2 UNITS	NEW	9,000,000
ERGP31105034	STAFF CARS - 13 UNITS	NEW	140,500,000
ERGP31105043	PURCHASE OF TOYOTA VAN - 1 UNIT	NEW	26,000,000
ERGP31105055	TOWBERLESS TOW TRACTOR FOR AIRCRAFT TOWING	NEW	186,000,000
ERGP31105063	HARLAN TOW TUG FOR AIRCRAFT EQUIPMENT TOWING	NEW	39,590,000
ERGP31105068	HANGAR SWEEPER	NEW	33,870,000
ERGP31105073	SMALL BOWSER TRUCK	NEW	134,850,000
ERGP31105083	LUGGAGE CONVEYOR BELT TRUCK	NEW	11,898,000
ERGP31105087	PURCHASE OF LG AIR CONDITIONERS 3 TONS - 10 UNITS	NEW	45,400,000
ERGP31105091	PURCHASE OF PANASONIC AIR CONDITIONERS (2HP) - 25 UNITS	NEW	5,750,000
ERGP31105447	GAS BURNER - 1 UNIT	NEW	2,250,400
ERGP31105448	ELECTRIC BURNER - 1 UNIT	NEW	2,400,000
ERGP31105449	BAKING OVEN - 1 UNIT	NEW	500,000
ERGP31105450	STAINLESS TABLE TOP -2 UNITS	NEW	400,000
ERGP31105460	INSTALLATION OF CCTV AT PAF HQ AND BFI GATES	NEW	25,574,347
ERGP31105463	AIRCRAFT MOBILE WASHING MACHINE	NEW	1,875,000
ERGP31105464	MANDATORY UPGRADE AND INSTALLATION OF LIVE TV AND INTERNET SERVICE ON BBJ (5N-FGT)	NEW	200,000,000
ERGP31105465	COMPLAINCE WITH MANDATORY UPGRADE AND INSTALLATION OF INTERNET SERVICE ON G550 (5N-FGW)	NEW	240,000,000
ERGP31105466	INSTALLATION OF NEW CABIN MANAGEMENT SYSTEM ON GV (5N-FGS)	NEW	375,000,000
ERGP31105467	COMPLIANCE WITH MANDATORY UPGRADES ON PAF AIRCRAFT	NEW	350,200,000
ERGP31105472	REPAIR OF AERIAL SURVEILLANCE RADAR SYSTEM	NEW	20,808,000



0157001001	NATIONAL SECURITY ADVISER		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP31105473	OVERHAUL OF LANDING GEAR FOR PRESIDENTIAL BBJ AIRCRAFT	NEW	196,504,020
ERGP31105474	OVERHAUL OF AIRCRAFT ENGINES - FALCON 7X (5N-FGV)	NEW	222,005,360



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	4,592,276,319	1,410,394,352	6,002,670,671	3,940,176,735	9,942,847,406
			4,592,276,319	1,410,394,352	6,002,670,671	3,940,176,735	9,942,847,406
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					4,592,276,319
2.	022	MAIN ENVELOP - OVERHEAD					1,410,394,352
3.	031	CAPITAL DEVELOPMENT FUND MAIN					3,940,176,735
							9,942,847,406
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2,837,923,517	726,670,610	3,564,594,127	2,394,568,848	5,959,162,975
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	143,473,807	61,836,167	205,309,974	155,490,792	360,800,766
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	852,794,509	99,299,631	952,094,140	398,761,890	1,350,856,030
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	33,034,334	33,034,334	0	33,034,334
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	67,096,885	22,540,697	89,637,582	15,718,589	105,356,171
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	68,202,699	22,540,697	90,743,396	22,034,925	112,778,321
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	67,290,991	22,540,697	89,831,688	17,521,828	107,353,516
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	99,029,037	22,540,697	121,569,734	13,008,731	134,578,465
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	54,042,815	22,540,697	76,583,512	17,521,828	94,105,340
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	49,435,514	22,540,697	71,976,211	96,096,712	168,072,923
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	240,774,534	108,234,500	349,009,034	717,013,808	1,066,022,842
12.	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	112,212,011	246,074,928	358,286,939	92,438,784	450,725,723
			4,592,276,319	1,410,394,352	6,002,670,671	3,940,176,735	9,942,847,406



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,959,162,975
21	PERSONNEL COST	2,837,923,517
2101	SALARY	2,522,598,682
210101	SALARIES AND WAGES	2,522,598,682
21010101	SALARY	2,522,598,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	315,324,835
210202	SOCIAL CONTRIBUTIONS	315,324,835
21020201	NHIS	126,129,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	189,194,901
22	OTHER RECURRENT COSTS	726,670,610
2202	OVERHEAD COST	724,300,844
220201	TRAVEL & TRANSPORT - GENERAL	132,244,460
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,857,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	81,386,700
220202	UTILITIES - GENERAL	113,372,994
22020201	ELECTRICITY CHARGES	100,785,702
22020205	WATER RATES	8,000,000
22020206	SEWERAGE CHARGES	3,874,383
22020207	LEASED COMMUNICATION LINES(S)	712,909
220203	MATERIALS & SUPPLIES - GENERAL	44,095,154
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,978,000
22020304	MAGAZINES & PERIODICALS	1,479,064
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,200,900
22020306	PRINTING OF SECURITY DOCUMENTS	2,218,595
22020307	DRUGS & MEDICAL SUPPLIES	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,218,595
220204	MAINTENANCE SERVICES - GENERAL	161,265,236
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,697,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000
22020406	OTHER MAINTENANCE SERVICES	67,827,576
220205	TRAINING - GENERAL	63,348,512
22020501	LOCAL TRAINING	63,348,512
220206	OTHER SERVICES - GENERAL	20,394,166
22020601	SECURITY SERVICES	10,794,166
22020606	CLEANING & FUMIGATION SERVICES	9,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,026,128
22020702	INFORMATION TECHNOLOGY CONSULTING	2,958,128
22020703	LEGAL SERVICES	6,068,000
220208	FUEL & LUBRICANTS - GENERAL	45,593,360
22020801	MOTOR VEHICLE FUEL COST	8,593,360
22020803	PLANT / GENERATOR FUEL COST	37,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
220210	MISCELLANEOUS	132,960,834
22021001	REFRESHMENT & MEALS	22,612,770
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,800,000
22021004	MEDICAL EXPENSES	295,813
22021006	POSTAGES & COURIER SERVICES	973,216
22021007	WELFARE PACKAGES	15,604,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	10,028,918
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	10,000,000
22021013	PROMOTION (SERVICE WIDE)	59,995,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,650,000
2204	GRANTS AND CONTRIBUTIONS	2,369,766
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,369,766
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,000,000
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	369,766
23	CAPITAL EXPENDITURE	2,394,568,848



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		137,406,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		137,406,000
23010105	PURCHASE OF MOTOR VEHICLES		74,880,000
23010108	PURCHASE OF BUSES		24,330,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,055,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		8,110,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,055,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,165,000
23010128	PURCHASE OF SECURITY EQUIPMENT		811,000
2302	CONSTRUCTION / PROVISION		250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		250,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		250,000,000
2303	REHABILITATION / REPAIRS		239,016,098
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		239,016,098
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		239,016,098
2305	OTHER CAPITAL PROJECTS		1,768,146,750
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,768,146,750
23050101	RESEARCH AND DEVELOPMENT		1,022,276,250
23050102	COMPUTER SOFTWARE ACQUISITION		560,440,500
23050103	MONITORING AND EVALUATION		144,880,000
23050104	ANNIVASARIES/CELEBRATIONS		40,550,000
	TOTAL PERSONNEL		2,837,923,517
	TOTAL OVERHEAD		726,670,610
	TOTAL RECURRENT		3,564,594,127
	TOTAL CAPITAL		2,394,568,848
	TOTAL ALLOCATION		5,959,162,975
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15113723	INSTITUTION OF SOUND PUBLIC PROCUREMENT	ONGOING	811,000
ERGP16113669	EPIC CULTURE SERVICE WIDE PROGRAMME	NEW	105,430,000
ERGP16113670	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	NEW	100,000,000
ERGP16113673	ENTERPRISE CONTENT MANAGEMENT SOLUTION	NEW	348,660,000
ERGP16113674	ESTABLISHMENT OF FEDERAL CIVIL SERVICE INSPECTORATE UNIT TO MONITOR MDAs	NEW	60,000,000
ERGP16113676	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM	NEW	80,000,000
ERGP16113679	LAUNCH STRATEGIC SOURCING OF IDENTIFIED SKILLS	NEW	100,000,000
ERGP16113682	DRIVE INNOVATION IN SERVICE	NEW	150,000,000
ERGP16113684	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES INCLUDING LEAD-P	NEW	270,000,000
ERGP16113692	SUCCESSION PLANNING AND MENTORING	ONGOING	12,165,000
ERGP16113693	GAZETTE PRODUCTION	ONGOING	8,110,000
ERGP16113695	PRODUCTION OF AUTHORISED ESTABLISHMENT OF EACH MDA	ONGOING	8,110,000
ERGP16113701	CAREER MANAGEMENT DEVELOPMENT	ONGOING	16,828,250
ERGP16113705	PUBLISHING OF STATUTORY PUBLICAION/ JOB CLASSIFICATION MANUALS	ONGOING	8,110,000
ERGP16113706	ESTABLISHMENT OF SERVICE DELIVERY CENTRES IN SIX (6) GEOPOLITICAL ZONES	ONGOING	14,598,000
ERGP16113710	PURCHASE OF BUSES	ONGOING	24,330,000
ERGP16113712	STAFF DATABASE AND IDENTIFICATION CARDS	ONGOING	12,165,000
ERGP16113714	CAREER MANAGEMENT INFORMATION SYSTEM	ONGOING	8,110,000
ERGP16113716	PROCUREMENT OF MEDIA EQUIPMENT/ ADVOCACY	ONGOING	5,000,000
ERGP16113718	PROCESSING OF ADMISSION AND VERIFICATION OF CREDENTIALS FOR COMPRO	ONGOING	4,000,000
ERGP16113719	CONDUCT OF 1ST AND 2ND SEMESTER EXAMINATIONS FOR SIX (6) FEDERAL TRAINING CENTRES	ONGOING	4,055,000
ERGP16113721	NATIONWIDE STAFF IDENTIFICATION EXERCISE	ONGOING	16,220,000
ERGP16113725	COUNCIL MEETING	ONGOING	56,770,000
ERGP16113726	CIVIL SERVICE WEEK	ONGOING	40,550,000
ERGP16113727	ESTABLISHMENT OF ENTERPRISE CULTURE AND COMMERCIAL ORIENTATION FOR REVENUE GENERATION AND WEALTH CREATION	ONGOING	20,275,000
ERGP16113728	CONSULTANCY SERVICES TO MDAs (ODD, CST, LMSP, & L&D)	ONGOING	20,000,000
ERGP27113665	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	250,000,000
ERGP27113711	PROVISION AND SERVICING OF FIRE FIGHTING EQUIPMENT	ONGOING	8,110,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27113713	REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II INCLUDING UPGRADING OF ELECTRICAL INSTALLATION	ONGOING	239,016,098
ERGP29113697	HUMAN RESOURCES ICT INFRASTRUCTURE	ONGOING	40,550,000
ERGP29113703	UP-GRADING OF PROCUREMENT DATABASE AND RECORD MANAGEMENT SYSTEM	ONGOING	12,165,000
ERGP29113707	DIGITAL SERVICE INFRASTRUCTURE	ONGOING	20,275,000
ERGP29113717	INSTALLATION AND CONFIGURATION OF E-LEARNING SOLUTION, TRAINING OF STAFF OF E-LEARNING CONTENT MANAGEMENT	ONGOING	15,000,000
ERGP30113691	PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	14,460,500
ERGP30113704	COMPILATION OF RECOMMENDED BOOKS FROM DEPARTMENTS, EXAMINATION/ IDENTIFICATION OF BOOK CATALOGS	ONGOING	4,055,000
ERGP30113708	ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO-ORDINATION ON MANPOWER	ONGOING	18,110,000
ERGP30113709	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	28,385,000
ERGP30113715	RATIFICATION OF RESULTS AND ISSUANCE OF CERTIFICATES	ONGOING	2,000,000
ERGP30113720	STRATEGY AND POLICY DEVELOPMENT IN OHCSF	ONGOING	24,330,000
ERGP30113722	AUTOMATION/ DIGITALIZATION OF NATIONAL RECORDS CENTRE	ONGOING	16,220,000
ERGP30113724	PURCHASE OF MOTORIZED JUMBO CABINETS	ONGOING	4,055,000
ERGP7113687	MONITORING AND EVALUATION	ONGOING	80,000,000
ERGP7113688	PURCHASE OF OFFICIAL AND MONITORING VEHICLES FOR THE OHCSF	ONGOING	74,880,000
ERGP7113690	PROJECT TECHNICAL REPORTING AND SUPERVISION IN ALL THE SIX (6) FTCS	ONGOING	16,220,000
ERGP7113694	GROUP LIFE INSURANCE MONITORING AND EVALUATION	ONGOING	12,165,000
ERGP7113696	ASSET DATABASE AND VALUATION	ONGOING	4,055,000
ERGP7113699	INVENTORY AND VALUATION OF ASSETS NATIONWIDE	ONGOING	16,220,000
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		360,800,766
21	PERSONNEL COST		143,473,807
2101	SALARY		127,532,273
210101	SALARIES AND WAGES		127,532,273
21010101	SALARY		127,532,273
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,941,534
210202	SOCIAL CONTRIBUTIONS		15,941,534
21020201	NHIS		6,376,614
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,564,920
22	OTHER RECURRENT COSTS		61,836,167
2202	OVERHEAD COST		61,836,167
220201	TRAVEL & TRANSPORT - GENERAL		21,270,928
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,476,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,794,928
220202	UTILITIES - GENERAL		1,357,000
22020202	TELEPHONE CHARGES		1,357,000
220203	MATERIALS & SUPPLIES - GENERAL		24,695,613
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,684,857
22020303	NEWSPAPERS		292,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,530,000
22020309	UNIFORMS & OTHER CLOTHING		188,122
220204	MAINTENANCE SERVICES - GENERAL		5,069,547
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,875,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,327,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,443,000
22020406	OTHER MAINTENANCE SERVICES		424,047
220208	FUEL & LUBRICANTS - GENERAL		4,820,341
22020801	MOTOR VEHICLE FUEL COST		3,922,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		897,841
220210	MISCELLANEOUS		4,622,738
22021001	REFRESHMENT & MEALS		2,973,104
22021007	WELFARE PACKAGES		1,545,122
22021009	SPORTING ACTIVITIES		104,512
23	CAPITAL EXPENDITURE		155,490,792
2302	CONSTRUCTION / PROVISION		105,427,641



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,427,641
23020104	CONSTRUCTION / PROVISION OF HOUSING		87,383,581
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		18,044,060
2305	OTHER CAPITAL PROJECTS		50,063,151
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,063,151
23050102	COMPUTER SOFTWARE ACQUISITION		21,396,090
23050103	MONITORING AND EVALUATION		28,667,061
	TOTAL PERSONNEL		143,473,807
	TOTAL OVERHEAD		61,836,167
	TOTAL RECURRENT		205,309,974
	TOTAL CAPITAL		155,490,792
	TOTAL ALLOCATION		360,800,766
0125002001 FEDERAL GOVT STAFF HOUSING LOANS BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108492	HOUSING LOANS SCHEME	ONGOING	87,383,581
ERGP27108508	PHYSICAL DOCUMENTATION OF HOUSES FUNDED BY THE BOARD	NEW	18,044,060
ERGP29108501	ACQUISITION OF COMPUTER SOFTWARE	ONGOING	21,396,090
ERGP7108498	MONITORING AND EVALUATION	ONGOING	28,667,061
0125003001 ADMINISTRATIVE STAFF COLLEGE OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,350,856,030
21	PERSONNEL COST		852,794,509
2101	SALARY		748,826,302
210101	SALARIES AND WAGES		748,826,302
21010101	SALARY		748,826,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,968,207
210201	ALLOWANCES		11,749,135
21020101	NON REGULAR ALLOWANCES		11,749,135
210202	SOCIAL CONTRIBUTIONS		92,219,072
21020201	NHIS		36,887,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,331,443
22	OTHER RECURRENT COSTS		99,299,631
2202	OVERHEAD COST		99,299,631
220201	TRAVEL & TRANSPORT - GENERAL		8,512,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,192,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,320,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		11,340,000
22020201	ELECTRICITY CHARGES		7,500,000
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		1,540,000
22020206	SEWERAGE CHARGES		2,300,000
220203	MATERIALS & SUPPLIES - GENERAL		14,321,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,831,000
22020303	NEWSPAPERS		1,268,750
22020304	MAGAZINES & PERIODICALS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,182,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
22020307	DRUGS & MEDICAL SUPPLIES		2,240,000
22020309	UNIFORMS & OTHER CLOTHING		1,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		16,496,842
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,990,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,166,842
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	TRAINING - GENERAL		4,760,000
22020501	LOCAL TRAINING		4,760,000
220206	OTHER SERVICES - GENERAL		13,795,224
22020601	SECURITY SERVICES		6,041,000
22020606	CLEANING & FUMIGATION SERVICES		7,754,224



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,436,437
22020703	LEGAL SERVICES		1,686,437
22020708	BUDGET PREPARATION		750,000
220208	FUEL & LUBRICANTS - GENERAL		18,837,378
22020801	MOTOR VEHICLE FUEL COST		4,709,878
22020803	PLANT / GENERATOR FUEL COST		12,500,000
22020806	COOKING GAS/FUEL COST		1,627,500
220210	MISCELLANEOUS		8,800,000
22021001	REFRESHMENT & MEALS		650,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,250,000
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021004	MEDICAL EXPENSES		600,000
22021006	POSTAGES & COURIER SERVICES		450,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		800,000
22021031	CURRICULUM DEVELOPMENT		1,070,000
23	CAPITAL EXPENDITURE		398,761,890
2301	FIXED ASSETS PURCHASED		72,388,056
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,388,056
23010105	PURCHASE OF MOTOR VEHICLES		41,895,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,872,056
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,121,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,500,000
2302	CONSTRUCTION / PROVISION		109,727,455
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		109,727,455
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		109,727,455
2303	REHABILITATION / REPAIRS		152,391,379
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		152,391,379
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		21,572,829
23030102	REHABILITATION / REPAIRS - ELECTRICITY		30,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		10,440,650
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		8,640,156
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		81,737,744
2305	OTHER CAPITAL PROJECTS		64,255,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		64,255,000
23050101	RESEARCH AND DEVELOPMENT		29,200,000
23050102	COMPUTER SOFTWARE ACQUISITION		35,055,000
	TOTAL PERSONNEL		852,794,509
	TOTAL OVERHEAD		99,299,631
	TOTAL RECURRENT		952,094,140
	TOTAL CAPITAL		398,761,890
	TOTAL ALLOCATION		1,350,856,030
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112662	REPLACEMENT OF UNDERGROUND ARMORED CABLES(ELECTRICITY)	ONGOING	30,000,000
ERGP16112812	PURCHASE OF TEACHING /LEARNING AID EQUIPMENT, PROJECTORS / COMPUTERS, PRINTERS AND SCANNERS	ONGOING	14,121,000
ERGP16113297	PURCHASE OF MOTOR VEHICLES	NEW	41,895,000
ERGP16113357	ACQUISITION OF LIBRARY BOOKS, PUBLICATIONS AND JORNALS	NEW	3,500,000
ERGP23113335	RE-ROOFING OF HOSTEL BLOCK 16A	NEW	10,799,584
ERGP23113338	RE-ROOFING OF HOSTEL BLOCK 16B	NEW	10,799,584
ERGP23113341	RE-ROOFING OF HOSTEL BLOCK 17A	NEW	10,799,584
ERGP23114559	RENOVATION OF HOSTEL BLOCK 16A	NEW	8,950,409
ERGP23114560	RENOVATION OF HOSTEL BLOCK 16B	NEW	9,625,139
ERGP23114562	RENOVATION OF HOSTEL BLOCK 17A	NEW	9,424,452
ERGP25113363	REHABILITATION/REPAIR OF ASCON GYM	NEW	2,140,156
ERGP26113361	REHABILITATION/REPAIR OF SWIMMING POOL IN PHASE I	NEW	6,500,000
ERGP27113316	REHABILITATION OF BURNT OFFICES	ONGOING	8,242,478
ERGP27113330	RE-ROOFING OF LECTURE THEATRE PHASE I	NEW	4,352,182
ERGP27113345	RE-ROOFING/REPAIRS OF DIRECTOR-GENERAL'S GUEST HOUSE	NEW	21,572,829
ERGP27113355	PURCHASE OFFICE FURNITURE AND FITTINGS	NEW	12,872,056
ERGP27113364	CONTINUATION OF WORK ON 60 BED INTERNATIONAL HOSTEL ACCOMMODATION	ONGOING	109,727,455



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CODE	LINE ITEM		AMOUNT
ERGP27113456	RE-ROOFING OF ADMIN BLOCK PHASE II	NEW	8,744,332
ERGP28112753	REHABILITATION / REPAIRS - WATER WORKS	ONGOING	10,440,650
ERGP29113366	E-LEARNING /BANDWITH	ONGOING	30,055,000
ERGP29113367	SOFTWARE ACQUIZITION	NEW	5,000,000
ERGP30113352	RESEARCH AND DEVELOPMENT, PUBLICATIONS AND HUMAN CAPACITY BUILDING	ONGOING	29,200,000
0125004001 WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		33,034,334
22	OTHER RECURRENT COSTS		33,034,334
2202	OVERHEAD COST		33,034,334
220201	TRAVEL& TRANSPORT - GENERAL		3,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		2,412,000
22020202	TELEPHONE CHARGES		1,260,000
22020203	INTERNET ACCESS CHARGES		1,152,000
220203	MATERIALS & SUPPLIES - GENERAL		2,507,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,435,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		364,970
22020304	MAGAZINES & PERIODICALS		201,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		205,322
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,604
220204	MAINTENANCE SERVICES - GENERAL		1,867,950
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		515,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		207,850
22020406	OTHER MAINTENANCE SERVICES		345,100
220205	TRAINING - GENERAL		14,795,334
22020501	LOCAL TRAINING		14,795,334
220206	OTHER SERVICES - GENERAL		218,000
22020606	CLEANING & FUMIGATION SERVICES		218,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,119,719
22020701	FINANCIAL CONSULTING		350,000
22020702	INFORMATION TECHNOLOGY CONSULTING		203,500
22020708	BUDGET PREPARATION		566,219
220208	FUEL & LUBRICANTS - GENERAL		1,648,000
22020801	MOTOR VEHICLE FUEL COST		1,008,000
22020803	PLANT / GENERATOR FUEL COST		640,000
220209	FINANCIAL CHARGES - GENERAL		197,605
22020901	BANK CHARGES (OTHER THAN INTEREST)		197,605
220210	MISCELLANEOUS		4,567,960
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021006	POSTAGES & COURIER SERVICES		1,680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		827,960
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,260,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		33,034,334
	TOTAL RECURRENT		33,034,334
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		33,034,334
0125005002 FEDERAL TRAINING CENTRE,ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		105,356,171
21	PERSONNEL COST		67,096,885
2101	SALARY		59,641,675
210101	SALARIES AND WAGES		59,641,675
21010101	SALARY		59,641,675
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,455,210
210202	SOCIAL CONTRIBUTIONS		7,455,210
21020201	NHIS		2,982,084
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,473,126



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		5,092,697
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,092,697
220202	UTILITIES - GENERAL		4,248,000
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		600,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		1,248,000
220203	MATERIALS & SUPPLIES - GENERAL		1,920,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,440,000
22020303	NEWSPAPERS		480,000
220204	MAINTENANCE SERVICES - GENERAL		6,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE		780,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
22020406	OTHER MAINTENANCE SERVICES		960,000
220206	OTHER SERVICES - GENERAL		1,872,000
22020601	SECURITY SERVICES		1,392,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		480,000
220208	FUEL & LUBRICANTS - GENERAL		840,000
22020801	MOTOR VEHICLE FUEL COST		840,000
220210	MISCELLANEOUS		1,668,000
22021007	WELFARE PACKAGES		1,248,000
22021009	SPORTING ACTIVITIES		420,000
23	CAPITAL EXPENDITURE		15,718,589
2303	REHABILITATION / REPAIRS		15,718,589
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,718,589
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,718,589
	TOTAL PERSONNEL		67,096,885
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		89,637,582
	TOTAL CAPITAL		15,718,589
	TOTAL ALLOCATION		105,356,171
0125005002	FEDERAL TRAINING CENTRE, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113751	COMPLETION OF CONSTRUCTION AND FURNISHING OF BLOCK OF 7 CLASSROOMS	ONGOING	2,718,589
ERGP23113752	REHABILITATION OF ADMIN BLOCK	ONGOING	4,991,269
ERGP23113753	REHABILITATION OF 1 NO BLOCK OF CLASSROOM	ONGOING	5,000,000
ERGP23113754	MONITORING AND EVALUATION	ONGOING	3,008,731
0125005003	FEDERAL TRAINING CENTRE, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		112,778,321
21	PERSONNEL COST		68,202,699
2101	SALARY		60,624,621
210101	SALARIES AND WAGES		60,624,621
21010101	SALARY		60,624,621
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,578,078
210202	SOCIAL CONTRIBUTIONS		7,578,078
21020201	NHIS		3,031,231
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,546,847
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		7,532,231
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,532,231
220202	UTILITIES - GENERAL		3,908,198
22020201	ELECTRICITY CHARGES		2,480,318
22020202	TELEPHONE CHARGES		772,887
22020205	WATER RATES		309,385
22020206	SEWERAGE CHARGES		345,608
220203	MATERIALS & SUPPLIES - GENERAL		945,478



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,478
220204	MAINTENANCE SERVICES - GENERAL		4,928,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		842,703
22020402	MAINTENANCE OF OFFICE FURNITURE		658,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		987,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,703
22020405	MAINTENANCE OF PLANTS/GENERATORS		674,051
22020406	OTHER MAINTENANCE SERVICES		922,986
220206	OTHER SERVICES - GENERAL		3,211,039
22020601	SECURITY SERVICES		842,911
22020603	OFFICE RENT		1,989,711
22020606	CLEANING & FUMIGATION SERVICES		378,417
220210	MISCELLANEOUS		2,015,676
22021007	WELFARE PACKAGES		1,686,617
22021009	SPORTING ACTIVITIES		329,059
23	CAPITAL EXPENDITURE		22,034,925
2302	CONSTRUCTION / PROVISION		19,026,194
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,026,194
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		19,026,194
2305	OTHER CAPITAL PROJECTS		3,008,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,008,731
23050103	MONITORING AND EVALUATION		3,008,731
	TOTAL PERSONNEL		68,202,699
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		90,743,396
	TOTAL CAPITAL		22,034,925
	TOTAL ALLOCATION		112,778,321
0125005003 FEDERAL TRAINING CENTRE,ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27115583	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS	ONGOING	19,026,194
ERGP7115584	MONITORING AND SUPERVISION OF ALL PROJECTS IN FTC ILORIN	ONGOING	3,008,731
0125005004 FEDERAL TRAINING CENTRE,KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		107,353,516
21	PERSONNEL COST		67,290,991
2101	SALARY		59,814,214
210101	SALARIES AND WAGES		59,814,214
21010101	SALARY		59,814,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,476,777
210202	SOCIAL CONTRIBUTIONS		7,476,777
21020201	NHIS		2,990,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,486,066
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		8,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	UTILITIES - GENERAL		4,261,637
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,566,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	OTHER SERVICES - GENERAL		1,477,234
22020601	SECURITY SERVICES		1,019,522
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		457,712



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		17,521,828
2303	REHABILITATION / REPAIRS		17,521,828
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,521,828
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,521,828
	TOTAL PERSONNEL		67,290,991
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		89,831,688
	TOTAL CAPITAL		17,521,828
	TOTAL ALLOCATION		107,353,516
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111561	REHABILITATION OF 2 STOREY MALE HOSTEL	ONGOING	7,000,000
ERGP23111570	REHABILITATION OF FEMALE HOSTEL	ONGOING	5,000,000
ERGP23111578	REHABILITATION OF ASSEMBLY HALL	ONGOING	2,513,097
ERGP23111588	MONITORING OF PROJECTS	ONGOING	3,008,731
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		134,578,465
21	PERSONNEL COST		99,029,037
2101	SALARY		88,025,810
210101	SALARIES AND WAGES		88,025,810
21010101	SALARY		88,025,810
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,003,227
210202	SOCIAL CONTRIBUTIONS		11,003,227
21020201	NHIS		4,401,291
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,601,936
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		9,171,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,171,200
220202	UTILITIES - GENERAL		3,511,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		2,022,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	MAINTENANCE SERVICES - GENERAL		5,960,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		1,477,234
22020601	SECURITY SERVICES		1,019,522
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		13,008,731
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		3,008,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,008,731
23050103	MONITORING AND EVALUATION		3,008,731
	TOTAL PERSONNEL		99,029,037



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		121,569,734
	TOTAL CAPITAL		13,008,731
	TOTAL ALLOCATION		134,578,465
0125005005 FEDERAL TRAINING CENTRE,LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27115581	REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II INCLUDING UPGRADING OF ELECTRICAL INSTALLATION	ONGOING	10,000,000
ERGP7115582	MONITORING AND EVALUATION	ONGOING	3,008,731
0125005006 FEDERAL TRAINING CENTRE,MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		94,105,340
21	PERSONNEL COST		54,042,815
2101	SALARY		48,038,058
210101	SALARIES AND WAGES		48,038,058
21010101	SALARY		48,038,058
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,004,757
210202	SOCIAL CONTRIBUTIONS		6,004,757
21020201	NHIS		2,401,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,602,854
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		8,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	UTILITIES - GENERAL		3,261,637
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,566,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		2,055,202
220206	OTHER SERVICES - GENERAL		2,477,234
22020601	SECURITY SERVICES		1,019,522
22020603	OFFICE RENT		1,000,000
22020606	CLEANING & FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		17,521,828
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
2302	CONSTRUCTION / PROVISION		10,513,097
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,513,097
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		10,513,097
2305	OTHER CAPITAL PROJECTS		3,008,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,008,731
23050103	MONITORING AND EVALUATION		3,008,731
	TOTAL PERSONNEL		54,042,815
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		76,583,512
	TOTAL CAPITAL		17,521,828
	TOTAL ALLOCATION		94,105,340
0125005006 FEDERAL TRAINING CENTRE,MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112582	CONSTRUCTION / PROVISION OF LIBRARIES	ONGOING	10,513,097
ERGP27112581	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	4,000,000



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CODE	LINE ITEM		AMOUNT
ERGP3112579	MONITORING AND EVALUATION	ONGOING	3,008,731
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		168,072,923
21	PERSONNEL COST		49,435,514
2101	SALARY		43,942,679
210101	SALARIES AND WAGES		43,942,679
21010101	SALARY		43,942,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,492,835
210202	SOCIAL CONTRIBUTIONS		5,492,835
21020201	NHIS		2,197,134
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,295,701
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL& TRANSPORT - GENERAL		9,171,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,771,200
220202	UTILITIES - GENERAL		3,511,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		2,022,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	MAINTENANCE SERVICES - GENERAL		4,766,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		2,671,222
22020601	SECURITY SERVICES		1,019,522
22020604	RESIDENTIAL RENT		1,193,988
22020606	CLEANING & FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		96,096,712
2302	CONSTRUCTION / PROVISION		77,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		77,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,000
2305	OTHER CAPITAL PROJECTS		4,096,712
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,096,712
23050103	MONITORING AND EVALUATION		4,096,712
	TOTAL PERSONNEL		49,435,514
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		71,976,211
	TOTAL CAPITAL		96,096,712
	TOTAL ALLOCATION		168,072,923
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113652	CONSTRUCTION OF ONE BLOCK OF 7 CLASSROOMS AT THE PERMANENT SITE	NEW	17,000,000
ERGP23113660	COMPLETION AND RENOVATION OF MALE HOSTEL AT IKOT ANSA	NEW	15,000,000
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	NEW	60,000,000
ERGP7113656	MONITORING AND EVALUATION	NEW	4,096,712



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CODE	LINE ITEM	AMOUNT
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,066,022,842
21	PERSONNEL COST	240,774,534
2101	SALARY	215,252,222
210101	SALARIES AND WAGES	215,252,222
21010101	SALARY	215,252,222
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,522,312
210202	SOCIAL CONTRIBUTIONS	25,522,312
21020201	NHIS	10,208,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,313,387
22	OTHER RECURRENT COSTS	108,234,500
2202	OVERHEAD COST	108,234,500
220201	TRAVEL & TRANSPORT - GENERAL	13,316,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,475,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,841,000
220202	UTILITIES - GENERAL	19,282,750
22020201	ELECTRICITY CHARGES	16,000,000
22020202	TELEPHONE CHARGES	500,000
22020206	SEWERAGE CHARGES	2,782,750
220203	MATERIALS & SUPPLIES - GENERAL	12,990,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,504,750
22020303	NEWSPAPERS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,450,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,400,000
22020307	DRUGS & MEDICAL SUPPLIES	2,106,000
22020309	UNIFORMS & OTHER CLOTHING	130,000
220204	MAINTENANCE SERVICES - GENERAL	17,960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,420,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,615,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,325,000
22020406	OTHER MAINTENANCE SERVICES	1,250,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	910,000
22020413	MAINTENANCE OF STREET LIGHTS	1,890,000
220206	OTHER SERVICES - GENERAL	20,625,000
22020601	SECURITY SERVICES	15,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,625,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	500,000
220208	FUEL & LUBRICANTS - GENERAL	7,200,000
22020801	MOTOR VEHICLE FUEL COST	6,240,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	960,000
220209	FINANCIAL CHARGES - GENERAL	2,490,000
22020902	INSURANCE PREMIUM	2,490,000
220210	MISCELLANEOUS	11,870,000
22021001	REFRESHMENT & MEALS	2,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,830,000
22021006	POSTAGES & COURIER SERVICES	640,000
22021007	WELFARE PACKAGES	4,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000
23	CAPITAL EXPENDITURE	717,013,808
2301	FIXED ASSETS PURCHASED	96,601,244
230101	PURCHASE OF FIXED ASSETS - GENERAL	96,601,244
23010105	PURCHASE OF MOTOR VEHICLES	50,000,995
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,750,249
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,050,000
23010128	PURCHASE OF SECURITY EQUIPMENT	9,800,000
2302	CONSTRUCTION / PROVISION	612,163,441
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	612,163,441
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	274,999,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	24,917,000



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CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		312,246,941
2303	REHABILITATION / REPAIRS		8,249,123
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,249,123
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		8,249,123
	TOTAL PERSONNEL		240,774,534
	TOTAL OVERHEAD		108,234,500
	TOTAL RECURRENT		349,009,034
	TOTAL CAPITAL		717,013,808
	TOTAL ALLOCATION		1,066,022,842
0125006001 PUBLIC SERVICE INSTITUTE OF NIGERIA.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111237	COMPLETION OF ELECTRICAL WORK IN THE SUB-STATION & REPLACEMENT OF DAMAGED ARMoured CABLES.	ONGOING	9,917,000
ERGP10114557	INSTALATION OF INVERTER, SOLAR PANELS AND ACCESSORIES IN ADMIN BLOCK A	NEW	15,000,000
ERGP19106756	INSTALLATION AND UPGRADE OF FIRE ALARM SYSTEM IN PSIN	NEW	8,249,123
ERGP23106498	COMPLETION, FURNISHING & EQUIPPING 250 ROOMS MALE HOSTEL	ONGOING	250,000,000
ERGP23106532	FURNISHING AND COMPLETION OF RENOVATION & 6 EXTERNAL FOR 10 CLASSES	ONGOING	16,200,000
ERGP23106576	FURNISHING AND COMPLETION OF RENOVATION & PROVISION OF 6 EXTERNAL TOILETS IN THE AUDITORIUM	ONGOING	19,000,000
ERGP23106748	RENOVATION/ FURNISHING OF 2 LECTURE THEATER & PROVISION OF 6 EXTERNAL TOILETS	ONGOING	26,570,000
ERGP23106761	CONSTRUCTION OF GATE HOUSE, COLLASE PERIMETER FENCE & PROVISION OF SEPTIC TANKS IN PSIN	NEW	14,204,500
ERGP23106768	RENOVATION OF CLASS 16 & PROVISION OF 8 EXTERNAL TOILETS	NEW	14,095,000
ERGP23111233	CONSTRUCTION OF 10 ADDITIONAL SOCKAWAY IN STAFF QUATERS, ADMIN BLOCKS 1 , 2 & LANDSCAPPING	NEW	13,040,995
ERGP25106728	REHABILITATION & PROVISION OF LABORATORY AND XRAY MACHINES IN PSIN CLINIC	ONGOING	15,234,000
ERGP29106776	EXPANSION OF E-LIBRARY & PROVISION OF E-LIBRARY FACILITIES	ONGOING	9,050,000
ERGP29114565	PROVISION / INSTALLATION OF CCTV AND SECURITY ALARM SYSTEM IN PSIN	NEW	9,800,000
ERGP3106560	TRAINING/LEARNING AID EQUIPMENTS FOR 2 LECTURE THEATER AND SYNDICATE ROOMS	ONGOING	27,750,249
ERGP3106715	PURCHASE OF MOTOR CYCLES, UTILITY CARS & AMBULANCEPURCHASE OF MOTOR CYCLES, UTILITY CARS & AMBULANCE	NEW	50,000,995
ERGP3114556	COMPLETION OF 5 & 7 BEDROOM DUPLEXS FOR THE ADMINISTRATOR AND DIRECTORS AND EXTERNAL WORKS	ONGOING	24,999,500
ERGP3114558	PROVISION OF 17 PAVILLION CARPOTS IN ADMIN BLOCK A AND CLASSES	NEW	8,902,446
ERGP445001306	ICT TRAINING PROGRAMME FOR YOUTH AND WOMEN IN OKRIKA AND OGU/BOLO LGAs, RIVERS STATE	NEW	25,000,000
ERGP445001307	SKILLS ACQUISITION AND TRAININGS IN THE SIX GEO-POLITICAL NZONES IN NIGERIA AND FCT, ABUJA	NEW	160,000,000
0125008001 BUREAU OF PUBLIC SERVICE REFORMS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		450,725,723
21	PERSONNEL COST		112,212,011
2101	SALARY		99,744,010
210101	SALARIES AND WAGES		99,744,010
21010101	SALARY		99,744,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,468,001
210202	SOCIAL CONTRIBUTIONS		12,468,001
21020201	NHIS		4,987,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,480,801
22	OTHER RECURRENT COSTS		246,074,928
2202	OVERHEAD COST		243,074,928
220201	TRAVEL& TRANSPORT - GENERAL		27,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		16,825,928



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		3,825,928
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		37,988,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,268,400
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		2,520,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		21,494,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,744,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,200,000
22020406	OTHER MAINTENANCE SERVICES		2,750,000
220205	TRAINING - GENERAL		71,218,600
22020501	LOCAL TRAINING		71,218,600
220206	OTHER SERVICES - GENERAL		25,280,000
22020601	SECURITY SERVICES		10,800,000
22020603	OFFICE RENT		6,480,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,200,000
22020703	LEGAL SERVICES		7,200,000
220210	MISCELLANEOUS		36,068,000
22021001	REFRESHMENT & MEALS		11,828,000
22021002	HONORARIUM & SITTING ALLOWANCE		14,000,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		5,040,000
2206	PUBLIC DEBT CHARGES		3,000,000
220602	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22060202	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
23	CAPITAL EXPENDITURE		92,438,784
2305	OTHER CAPITAL PROJECTS		92,438,784
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,438,784
23050101	RESEARCH AND DEVELOPMENT		55,689,280
23050102	COMPUTER SOFTWARE ACQUISITION		5,432,384
23050103	MONITORING AND EVALUATION		31,317,120
	TOTAL PERSONNEL		112,212,011
	TOTAL OVERHEAD		246,074,928
	TOTAL RECURRENT		358,286,939
	TOTAL CAPITAL		92,438,784
	TOTAL ALLOCATION		450,725,723
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16110453	FUNCTIONAL REVIEW AND RATIONALISATION OF MINISTRIES AND AGENCIES	ONGOING	2,304,000
ERGP16110457	ANNUAL PERCEPTION SURVEY ON ERGP IMPLEMENTATION	NEW	19,759,120
ERGP16110463	STRATEGY ON INCREASING AGRICULTURAL PRODUCTIVITY BY REMOVAL OF CONSTRAINTS TO AVAILABILITY OF AGRICULTURAL PRODUCTS	ONGOING	6,950,000
ERGP16110468	STUDY ON THE IMPLEMENTATION OF EFFICIENCY, PRODUCTION, INTEGRITY AND CITIZEN -CENTERED SERVICES	ONGOING	2,304,000
ERGP29110472	COMPUTERIZATION OF PROCESS AND SYSTEM IN BPSR	ONGOING	5,432,384
ERGP30110423	PERCEPTION SURVEY ON IMPLEMENTATION OF PUBLIC SERVICE REFORM	ONGOING	21,759,120
ERGP30110429	STUDY ON THE CONTRIBUTION OF MDAS IN CREATING A MORE BUSINESS FRIENDLY ENVIRONMENT	ONGOING	8,539,360
ERGP30110431	STUDIES ON REFORMS WITH RESPECT TO IMPLEMENTATION OF EXECUTIVE ORDERS	ONGOING	7,581,600
ERGP30110441	PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGIC	ONGOING	8,722,800



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30110444	IDENTIFICATION OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES	ONGOING	4,320,000
ERGP30110447	ASSESSMENT OF SERVICE DELIVERY ISSUES	NEW	4,766,400



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	46,115,753,692	12,733,760,842	58,849,514,534	52,937,424,968	111,786,939,502
			46,115,753,692	12,733,760,842	58,849,514,534	52,937,424,968	111,786,939,502
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					46,115,753,692
2.	022	MAIN ENVELOP - OVERHEAD					12,733,760,842
3.	031	CAPITAL DEVELOPMENT FUND MAIN					52,937,424,968
							111,786,939,502
SECRETARY TO THE GOVERNMENT OF THE FEDERATION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	3,398,984,614	3,920,628,226	7,319,612,840	2,026,391,118	9,346,003,958
2.	0161001003	SPECIAL DUTIES SGF	0	108,407,074	108,407,074	2,773,571,106	2,881,978,180
3.	0161003001	NATIONAL COMMISSION FOR REFUGEES	365,040,704	55,115,336	420,156,040	8,087,925,482	8,508,081,522
4.	0161004001	LAGOS LIAISON OFFICE	0	80,380,237	80,380,237	390,287,301	470,667,538
5.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	5,339,695,516	398,760,383	5,738,455,899	945,000,000	6,683,455,899
6.	0161006001	NATIONAL MERIT AWARD	32,056,921	42,209,136	74,266,057	203,978,724	278,244,781
7.	0161007001	FEDERAL ROAD SAFETY COMMISSION	32,953,271,223	5,514,943,773	38,468,214,996	3,572,652,588	42,040,867,584
8.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,059,340	8,059,340	0	8,059,340
9.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	183,669,459	243,147,865	426,817,324	271,829,631	698,646,955
10.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	749,851,092	291,831,058	1,041,682,150	3,491,819,528	4,533,501,678
11.	0161013001	NATIONAL PENSION COMMISSION	0	99,923,347	99,923,347	750,000,000	849,923,347
12.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	374,019,179	617,344,916	991,364,095	597,745,120	1,589,109,215
13.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	167,777,031	675,281,369	843,058,400	554,000,000	1,397,058,400
14.	0161016001	NATIONAL LOTTERY TRUST FUND	456,844,910	75,255,144	532,100,054	257,728,000	789,828,054
15.	0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	1,538,425,818	73,672,094	1,612,097,912	1,018,221,223	2,630,319,135
16.	0161018001	SERVICOM	0	19,321,538	19,321,538	108,028,640	127,350,178
17.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	69,621,214	69,621,214	272,497,443	342,118,657
18.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	356,936,344	112,385,259	469,321,603	1,061,725,987	1,531,047,590
19.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	199,180,881	327,473,533	526,654,414	26,554,023,077	27,080,677,491
		TOTAL SUBCOMMITTEE PROPOSAL	46,115,753,692	12,733,760,842	58,849,514,534	52,937,424,968	111,786,939,502



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,346,003,958
21	PERSONNEL COST	3,398,984,614
2101	SALARY	3,147,594,202
210101	SALARIES AND WAGES	3,147,594,202
21010101	SALARY	3,147,594,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	251,390,412
210202	SOCIAL CONTRIBUTIONS	251,390,412
21020201	NHIS	100,556,165
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	150,834,247
22	OTHER RECURRENT COSTS	3,920,628,226
2202	OVERHEAD COST	3,920,628,226
220201	TRAVEL & TRANSPORT - GENERAL	164,233,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,620,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	156,612,810
220202	UTILITIES - GENERAL	95,110,192
22020201	ELECTRICITY CHARGES	78,239,064
22020202	TELEPHONE CHARGES	6,811,968
22020205	WATER RATES	3,096,182
22020206	SEWERAGE CHARGES	6,962,978
220203	MATERIALS & SUPPLIES - GENERAL	95,660,233
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	78,769,299
22020304	MAGAZINES & PERIODICALS	7,213,473
22020306	PRINTING OF SECURITY DOCUMENTS	4,792,654
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,884,807
220204	MAINTENANCE SERVICES - GENERAL	45,374,707
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,386,654
22020402	MAINTENANCE OF OFFICE FURNITURE	3,777,925
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,285,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,945,984
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,660,656
22020406	OTHER MAINTENANCE SERVICES	3,318,336
220205	TRAINING - GENERAL	206,148,088
22020501	LOCAL TRAINING	93,191,232
22020502	INTERNATIONAL TRAINING	112,956,856
220206	OTHER SERVICES - GENERAL	215,004,468
22020601	SECURITY SERVICES	108,170,202
22020606	CLEANING & FUMIGATION SERVICES	106,834,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,792,654
22020701	FINANCIAL CONSULTING	7,792,654
220208	FUEL & LUBRICANTS - GENERAL	68,026,304
22020801	MOTOR VEHICLE FUEL COST	49,808,553
22020803	PLANT / GENERATOR FUEL COST	18,217,751
220209	FINANCIAL CHARGES - GENERAL	29,240,004
22020902	INSURANCE PREMIUM	29,240,004
220210	MISCELLANEOUS	2,994,037,869
22021001	REFRESHMENT & MEALS	13,188,979
22021002	HONORARIUM & SITTING ALLOWANCE	760,276,942
22021003	PUBLICITY & ADVERTISEMENTS	80,000,000
22021004	MEDICAL EXPENSES	50,000,000
22021006	POSTAGES & COURIER SERVICES	2,063,329
22021007	WELFARE PACKAGES	133,421,116
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	208,000,000
22021009	SPORTING ACTIVITIES	12,992,785
22021055	POLITICAL OFFICERS & STANDING COMMITTEE	1,734,094,718
23	CAPITAL EXPENDITURE	2,026,391,118
2301	FIXED ASSETS PURCHASED	1,205,751,118
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,205,751,118
23010105	PURCHASE OF MOTOR VEHICLES	130,000,000
23010107	PURCHASE OF TRUCKS	64,000,000
23010108	PURCHASE OF BUSES	189,551,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	88,650,000
23010113	PURCHASE OF COMPUTERS	18,360,000
23010128	PURCHASE OF SECURITY EQUIPMENT	715,190,118
2303	REHABILITATION / REPAIRS	154,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		154,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		154,000,000
2305	OTHER CAPITAL PROJECTS		666,640,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		666,640,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		456,640,000
23050104	ANNIVASARIES/CELEBRATIONS		170,000,000
	TOTAL PERSONNEL		3,398,984,614
	TOTAL OVERHEAD		3,920,628,226
	TOTAL RECURRENT		7,319,612,840
	TOTAL CAPITAL		2,026,391,118
	TOTAL ALLOCATION		9,346,003,958
0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101813	PROCUREMENT & INSTALLATION OF SECURITY SYSTEM	ONGOING	715,190,118
ERGP16101837	INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS	NEW	170,000,000
ERGP16101838	PROCURE 4 Nos PROJECT MONITORING TRUCKS FOR M&E DEPARTMENTS ON POLITICAL & ECONOMIC AFFAIRS OFFICE	NEW	64,000,000
ERGP16101840	PROCURE 4 NOS. 18 SEATER BUSES AND 2 NOS 30 SEATER BUSES	NEW	124,000,000
ERGP16101870	PROCURE 2 Nos. LAND CRUISER PRADO JEEPS	NEW	130,000,000
ERGP25101842	PROCUREMENT OF AMBULANCE & CLINIC EQUIPMENT	NEW	65,551,000
ERGP27101835	REHABILITATION/REPAIR OF OFFICE BUILDING	ONGOING	154,000,000
ERGP27101843	PURCHASE OF OFFICE EQUIPMENT, FURNITURE FOR POLITICAL AIDES	NEW	88,650,000
ERGP29101784	ELECTRONIC DOCUMENT AND CONTENT MANAGEMENT SYSTEM (EDCMS)	ONGOING	180,000,000
ERGP29101817	ARCHIVAL PROJECT PHASES I, II & III (CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION INCLUDING COUNCIL MEMORANDA, AGENDA, CONCLUSIONS, NOTES AND BRIEFS FROM 1997 - 2006	ONGOING	35,000,000
ERGP29101821	UPGRADE AND TURN ARROUND MAINTENANCE OF COUNCIL CHAMBERS CONFERENCE SYSTEM	ONGOING	60,000,000
ERGP29101824	RADIO FREQUENCY IDENTIFICATION DEVICE SYSTEM (RFID)	ONGOING	30,000,000
ERGP29101828	SUPPORT /MAINTENANCE: E-COUNCIL DOCUMENT MANAGEMENT	ONGOING	116,640,000
ERGP29101834	EXPANSION OF LOCAL AREA NETWORK/OSGF WEBSITE UPGRADE	ONGOING	35,000,000
ERGP29112814	PURCHASE OF 27 No LAPTOP COMPUTERS (MAC BOOK)	ONGOING	18,360,000
ERGP30101826	SOCIO-ECONOMIC IMPACT STUDIES CHALLENGES/ SOLUTIONS	NEW	40,000,000
0161001003 SPECIAL DUTIES SGF			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,881,978,180
22	OTHER RECURRENT COSTS		108,407,074
2202	OVERHEAD COST		108,407,074
220201	TRAVEL & TRANSPORT - GENERAL		22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		7,500,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		1,200,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020601	SECURITY SERVICES		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,000,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
22020708	BUDGET PREPARATION		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		7,907,074
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,907,074
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		200,000
220210	MISCELLANEOUS		29,300,000
22021001	REFRESHMENT & MEALS		200,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		400,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		10,000,000
22021009	SPORTING ACTIVITIES		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
23	CAPITAL EXPENDITURE		2,773,571,106
2301	FIXED ASSETS PURCHASED		59,591,106
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,591,106
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010113	PURCHASE OF COMPUTERS		6,250,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		28,341,106
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		2,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,000,000
2305	OTHER CAPITAL PROJECTS		2,705,980,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,705,980,000
23050101	RESEARCH AND DEVELOPMENT		359,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		2,318,980,000
23050104	ANNIVASARIES/CELEBRATIONS		8,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		108,407,074
	TOTAL RECURRENT		108,407,074
	TOTAL CAPITAL		2,773,571,106
	TOTAL ALLOCATION		2,881,978,180
0161001003 SPECIAL DUTIES SGF			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114663	ORGANISATION OF PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES(PSCPJ) & OTHER RESEARCH ACTIVITIES OF THE SPECIAL DUTIES OFFICE(SDO)	NEW	3,000,000
ERGP26114656	ESTABLISHMENT/ PROVISION OF SPORTING FACILITIES FOR THE DEVELOPMENT OF SPECIAL DUTIES OFFICE(SDO) SPORTS CLUB	NEW	4,000,000
ERGP29114638	PURCHASE OF COMPUTERS(DESKTOPS & LAPTOPS) FOR GENERATION OF M&E REPORTS AND OTHER ACTIVITIES	ONGOING	6,250,000
ERGP29114652	ESTABLISHMENT OF PROJECT MANAGEMENT INFORMATION SYSTEM FOR THE GENERATION OF M&E DATA AND PRODUCTION OF STANDARDISED M&E REPORTS	NEW	20,000,000
ERGP23100059	TRAINING AND EMPOWERMENT OF NON VIOLENT EX-AGITATORS IN WARRI, FEDERAL CONSTITUENCY	NEW	50,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP23100060	PURCHASE OF KEKE NAPEP FOR EMPOWERMENT IN WARRI, DELTA STATE	NEW	50,000,000
ERGP29114667	PROCUREMENT AND INSTALLATION OF INFORMATION COMMUNICATION TECHNOLOGY(ICT) & WEBSITE DEVELOPMENT	NEW	2,000,000
ERGP30114626	MONITORING & EVALUATION OF FEDERAL EXECUTIVE COUNCIL(FEC)'S APPROVED DECISIONS(PROJECTS, POLICIES & PROGRAMMES)	NEW	83,750,000
ERGP30114631	MONITORING & EVALUATION OF CONSTITUENCY/ ZONAL INTERVENTION PROJECTS	NEW	106,480,000
ERGP30114634	MONITORING AND EVALUATION OF PARASTATALS UNDER SPECIAL DUTIES OFFICE(SDO)	ONGOING	5,000,000
ERGP30114649	ESTABLISHMENT/CONSTRUCTION OF LIBRARY FOR SPECIAL DUTIES OFFICE	NEW	2,000,000
ERGP3114642	PURCHASE OF MOTOR VEHICLES TO ENHANCE MONITORING & EVALUATION AND OTHER ACTIVITIES	NEW	25,000,000
ERGP3114646	PURCHASE OF LIBRARY BOOKS, E-LIBRARY BOOKS, E-LIBRARY SYSTEMS AND OTHER LIBRARY EQUIPMENT	ONGOING	28,341,106
ERGP30115060	SUPPLY OF EMPOWERMENT MATERIALS AND SOLAR IN EDO NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP3114675	STAKEHOLDERS' FORUM ON THE IMPLEMENTATION OF ZONAL INTERVENTION/ CONSTITUENCY PROJECTS	ONGOING	3,000,000
ERGP3114679	STAKEHOLDERS' FORUM ON THE IMPLEMENTATION OF FEDERAL EXECUTIVE COUNCIL(FEC)'S APPROVED DECISIONS(PROGRAMMES, POLICIES & PROJECTS	ONGOING	3,000,000
ERGP9114658	ORGANIZATION OF NATIONAL HONOURS AWARD COMMITTEE (NHAC) AND HONOURS AWARD INVESTITURE CEREMONY ACTIVITIES	ONGOING	5,000,000
ERGP9114660	ORGANIZATION OF PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY(PACPM) ACTIVITIES	ONGOING	3,000,000
ERGP445002282	PROVISION OF TRICYCLES TO BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP445002283	DESIGN AND DEVELOPMENT OF BID DOCUMENT PURCHASE PLATFORM	NEW	58,750,000
ERGP445002284	SUPPLY OF 2NOS. HAICE BUSES, (64M); PROVISION OF 6NOS. MOTORISED BOREHOLES, (60M); SUPPLY OF 1NO. HILUX, (26M)	NEW	150,000,000
ERGP445002289	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN WARRI LGA, DELTA STATE	NEW	150,000,000
ERGP445002290	SUPPLY OF FISHING GEARS: BOATS (40HP OUTBOARD YAMAHA ENGINE), HOOKS AND FISHING LINE, NETS, WEAVEN MAT/FISHING CAGE, FISHING DRUM/MAT, BAITS AND LURES TO WARRI LGA, DELTA STATE	NEW	100,000,000
ERGP445003009	PROVISION OF INSTRUCTIONAL MATERIAL IN SCHOOLS IN GARKO/WUDIL, KANO STATE	NEW	70,000,000
ERGP445009031	DRILLING OF MOTORIZED BOREHOLE IN ILUHAFON, ILUAGBA, ODOKORO, IFE-IKOYI AND ISANLU IN KOGI WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP445009032	DRILLING OF MOTORIZED BOREHOLE IN ODO-AKETE, OTOKITI-ARMY BARRACK, GEGU-BEKI AND AIYETEJU-KABBA IN KOGI WEST SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445009033	DRILLING OF HAND PUMP BOREHOLES IN IYAMOYE, 4NOS. IN ODO-ERE AND 4NOS. IN OUBO, KOGI WEST SENATORIAL DISTRICT.	NEW	45,000,000
ERGP445009034	ELECTIFICATION OF OROKERE-AMURO, EGBE TOWN, EJUKU TOWN AND ODO-APE IN KOGI WEST SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445009035	CONSTRUCTION OF ILUAFON ROAD, AHOKO-TANAHU-NYABA ADUHO ROAD AND ODO-ERE TOWNSHIP ROAD IN KOGI WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP445009036	REHABILITATION OF AIYEGUNLE GBEDE TOWNSHIP ROAD, IYARA TOWNSHIP ROAD, KWARARAFU UNITY LAYOUT ROAD-LOKOJA IN KOGI WEST SENATORIAL DISTRICT.	NEW	85,000,000
ERGP445009037	REHABILITATION OF MOPA TOWNSHIP ROAD AND AYEDE-OKE-OFIN--OLLE ROAD IN KOGI WEST SENATORIAL DISTRICT.	NEW	60,000,000
ERGP445009038	CONSTRUCTION OF DENEKU-GBANRANKA BRIDGE IN KOGI WEST SENATORIAL DISTRICT.	NEW	15,000,000
ERGP445002291	SUPPLY OF SOLAR AND EMPOWERMENT MATERIALS TO OWAN EAST AND WEST, EDO NORTH SENATORIAL DISTRICT.	NEW	100,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445002292	SUPPLY OF EMPOWERMENT MATERIALS INCLUDING VEHICLES, TRICYCLES, MOTOR-BIKE ETC IN EDO NORTH SENATORIAL DISTRICT	NEW	210,000,000
ERGP445002293	SUPPLY OF EMPOWERMENT MATERIALS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	300,000,000
ERGP445002294	SUPPLY OF HIGH ROOF TOYOTA HIACE BUS TO EDO CENTRAL CONSTITUENCY OFFICE	NEW	40,000,000
ERGP445002295	CONSTRUCTION OF 500 SEATER EXAMINATION HALL IN COMMUNITY SECONDARY SCHOOL EYO ABASI IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	40,000,000
ERGP445002296	CONSTRUCTION OF POLICE POST AT THE BOUNDARY OF UDUNG OKUNG AND AFAHA EDUOK COMMUNITIES IN ORON LOCAL GOVERNMENT OF AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	30,000,000
ERGP445002297	SUPPLY AND REHABILITATION OF SOLAR STREET LIGHTS IN AKOKO-EDO AND ETSAKO CENTRAL IN EDO NORTH SENATORIAL DISTRICT	NEW	210,000,000
0161003001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,508,081,522
21	PERSONNEL COST		365,040,704
2101	SALARY		325,731,302
210101	SALARIES AND WAGES		325,731,302
21010101	SALARY		325,731,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,309,402
210202	SOCIAL CONTRIBUTIONS		39,309,402
21020201	NHIS		15,723,761
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,585,641
22	OTHER RECURRENT COSTS		55,115,336
2202	OVERHEAD COST		55,115,336
220201	TRAVEL & TRANSPORT - GENERAL		1,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		1,210,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		110,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		691,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020303	NEWSPAPERS		134,000
22020304	MAGAZINES & PERIODICALS		107,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		1,811,304
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		192,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		535,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,890
22020406	OTHER MAINTENANCE SERVICES		565,775
220205	TRAINING - GENERAL		1,170,000
22020501	LOCAL TRAINING		1,170,000
220206	OTHER SERVICES - GENERAL		18,694,723
22020601	SECURITY SERVICES		5,254,907
22020603	OFFICE RENT		11,239,641
22020606	CLEANING & FUMIGATION SERVICES		2,200,175
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,228,751
22020701	FINANCIAL CONSULTING		406,145
22020702	INFORMATION TECHNOLOGY CONSULTING		246,709
22020703	LEGAL SERVICES		300,311
22020708	BUDGET PREPARATION		275,586
220208	FUEL & LUBRICANTS - GENERAL		456,590
22020801	MOTOR VEHICLE FUEL COST		202,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		253,790
220210	MISCELLANEOUS		28,052,968
22021001	REFRESHMENT & MEALS		324,550
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		200,976
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		20,763,911
22021009	SPORTING ACTIVITIES		279,320
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,109
23	CAPITAL EXPENDITURE		8,087,925,482
2301	FIXED ASSETS PURCHASED		933,171,748
230101	PURCHASE OF FIXED ASSETS - GENERAL		933,171,748
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		814,321,573
23010128	PURCHASE OF SECURITY EQUIPMENT		4,350,175
2302	CONSTRUCTION / PROVISION		6,314,581,363
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,314,581,363
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,314,581,363
2303	REHABILITATION / REPAIRS		732,785,206
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		732,785,206
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		700,332,186
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,453,020
2305	OTHER CAPITAL PROJECTS		107,387,165
230501	ACQUISITION OF NON TANGIBLE ASSETS		107,387,165
23050101	RESEARCH AND DEVELOPMENT		18,198,395
23050102	COMPUTER SOFTWARE ACQUISITION		75,786,125
23050103	MONITORING AND EVALUATION		7,688,395
23050104	ANNIVASARIES/CELEBRATIONS		5,714,250
	TOTAL PERSONNEL		365,040,704
	TOTAL OVERHEAD		55,115,336
	TOTAL RECURRENT		420,156,040
	TOTAL CAPITAL		8,087,925,482
	TOTAL ALLOCATION		8,508,081,522
0161003001	NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22105916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	700,332,186
ERGP22106029	PROVISION OF IDENTITY CARD MACHINES FOR STAFF & REFUGEES	ONGOING	4,350,175
ERGP22106079	COMMEMORATION OF WORLD REFUGEES, HUMANITARIAN DAYS & MIGRATION DIALOGUE	ONGOING	5,714,250
ERGP22106165	DURABLE SOLUTIONS & CARE AND MAINTENANCE FOR PERSONS OF CONCERNS IN THE 6 ZONES	ONGOING	1,844,252,551
ERGP22106175	REVIEW OF STANDARD OPERATION PROCEDURES FOR REFUGEES STATUS, IDPs POLICY & ANNUAL REPORT	ONGOING	18,198,395
ERGP23106140	PROVISION OF EDUCATIONAL MATERIALS FOR PERSONS OF CONCERNS IN 6 ZONES	ONGOING	50,000,000
ERGP25106123	PROVISION OF HEALTHCARE MATERIALS FOR PERSONS OF CONCERN IN 6 ZONES	ONGOING	20,000,000
ERGP27106004	RECONSTRUCTION OF RETURNEES RECEPTION CENTRE, 6 WAREHOUSES & HQ REGISTRY	ONGOING	32,453,020
ERGP29106065	PROVISION OF DATA CENTRE FOR PERSONS OF CONCERNS(REFUGEES, IDPs & MIGRANTS)	ONGOING	75,786,125
ERGP30106156	PROVISION OF LIBRARY BOOKS FOR STAFF AND IDPs	ONGOING	19,500,000
ERGP3106049	PROVISION OF 6 NOS HILUX VEHICLES FOR 6 ZONAL OFFICES	ONGOING	25,000,000
ERGP5106100	PROVISION OF AGRIC INPUTS & IMPLEMENTS	ONGOING	814,321,573
ERGP7106202	SUPERVISION AND ASSESSMENT OF PROJECTS AND PROGRAMMES	ONGOING	7,688,395
ERGP8678892	DURABLE SOLUTIONS & CARE AND MAINTENANCE OF IDP's IN OTHER GEOPOLITICAL ZONES, NW, NC, SS, SW AND SE		373,211,812
ERGP445001764	SUPPLY OF RELIEF MATERIALS, MEDICINES, FOOD ITEMS, MATTRESSES AND BEDS, SEWING MACHINES AND GRINDING MACHINES FOR IDPS IN NANGERE/POTISKUM FED. CONSTITUENCY YOBE STATE	NEW	20,000,000
ERGP445001769	REHABILITATION OF ST. JOHN'S MIDDLE SCHOOLS, IKIRE, IREWOLE LG OSUN STATE	NEW	20,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445001696	CAPACITY DEVELOPMENT IN THE USE OF AGRICULTURAL IMPLEMENTS SUCH AS PLOUGHS, TRACTORS ETC IN IJEBU ODE/IJEBU NORTH EAST LGA OGUN STATE	NEW	35,000,000
ERGP49591696	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT IN OSHODI/ISOLO 1, LAGOS STATE		10,000,000
ERGP49591697	EMPOWERMENT FOR ARTISANS IN IREWOLE FEDERAL CONSTITUENCY, OSUN STATE		10,000,000
ERGP49591698	MATERNITY HOME FOR PREGNANT WOMEN IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY		10,000,000
ERGP49591699	CONSTRUCTION OF THREE (3) BLOCK OF 2 CLASS ROOMS AT AUYO/HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE		10,000,000
ERGP49591700	SUPPLY OF MOTOR CYCLES FOR YOUTH EMPOWERMENT IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE.		10,000,000
ERGP49591701	SUPPLY OF KEKE NAPEP TRICYCLES TO ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY		25,000,000
ERGP49591702	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN DALA FEDERAL CONSTITUENCY, KANO STATE		25,000,000
ERGP49591703	SUPPLY OF 2.5KVA GENERATOR AT IFELODUN/BORRIPE/ODO-OTIN FEDERAL CONSTITUENCY, OSUN STATE		12,500,000
ERGP49591704	ENTREPRENEURSHIP TRAINING FOR UNEMPLOYED WOMEN IN ADO/OGBADIGBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE		25,000,000
ERGP49591705	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO YOUTHS IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		76,000,000
ERGP49591706	PRINTING AND DISTRIBUTION OF EDUCATIONAL MATERIALS TO SCHOOLS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		60,000,000
ERGP49591707	SUPPLY AND DISTRIBUTION OF FOOD AND OTHER HOUSEHOLD ITEMS TO WOMEN, ELDERLY AND WIDOWS AND OTHER VULNERABLE GROUPS IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		63,000,000
ERGP49591708	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN OBOWO, IDEATO NORTH & IDEATO SOUTH FEDERAL CONSTITUENCY , IMO STATE.		10,000,000
ERGP49591709	RENOVATION OF A PRIMARY SCHOOL AT IMORU IN OWODE/OSE FED CONSTITUENCY, ONDO STATE		25,000,000
ERGP49591710	SUPPLY OF MOTORCYCLES AT IFELODUN/BORRIPE/ODO-OTIN FEDERAL CONSTITUENCY, OSUN STATE		12,500,000
ERGP49591711	SUPPLY AND DISTRIBUTION OF MOTORCYCLES IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		87,967,000
ERGP445003015	SUPPLY OF GRINDIKNG MACHINES IN AGEGE, LAGOS STATE	NEW	20,000,000
ERGP445003051	PROVISION OF ALL IN ONE SOLAR POWER STREET LIGHTS IN AGEGE, LAGOS STATE.	NEW	40,000,000
ERGP445003052	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ADOGO, UKAKO, OGANNE FARM CENTRE, AJAOUKTA LGA, KOGI CENTRAL	NEW	25,000,000
ERGP445003053	PROVISION OF MOTORCYCLES FOR ETUBE COMMUNITY IN UKAKAO, OKUHSURU, AJAOUKTA LGA, KOGI CENTRAL.	NEW	25,000,000
ERGP445002244	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN DEVELOPMENT IN IKOT EKPENE FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP445002245	SUPPLY OF FOOD AND NON FOOD ITEMS AND RELIEF ITEMS IN AJAOKUTA, OKENE, OGORIMAGONGO, ADAVI OKEHI KOGI CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP445002246	PROVISION OF FOOD AND NON FOOD ITEMS IN ADOGO UKAKO OGANNE FARM CENTER IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
ERGP445002247	PROVISION OF MEDICAL SERVICES OUTREACH FOR AGED DISPLACED PERSONS AND EDUCATION SCHOLARSHIP EMPOWERMENT OF STUDENTS IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	90,000,000
ERGP445002248	SUPPLY OF FOOD ITEMS TO PEOPLE DISPLACED BY ARMED BANDITS AT ZAMFARA CENTRAL SENATORIAL ZONE IN ZAMAFARA STATE.	NEW	100,000,000
ERGP445002249	SUPPLY OF FOOD AND CLOTHINGS TO IDPs IN KADUNA SOUTH SENATORIAL DISTRICT.	NEW	30,000,000



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CODE	LINE ITEM		
ERGP445002250	PROVISION OF SANITARY WARES TO ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	100,000,000
ERGP445002251	PAYMENT FOR THE SUPPLY OF 48NOS BAJAJ TRICYCLES TO LAGOS STATE. (NCFR/HQ/C/LAG/27)	NEW	33,600,000
ERGP445002252	PAYMENT FOR THE SUPPLY OF 243NOS OF MOTORCYCLES TO NIGER STATE. (NCFR/HQ/C/NG/4)	NEW	45,000,000
ERGP445002253	PAYMENT FOR THE SUPPLY OF 9NOS OF CARS (GOLF) TO ENUGU STATE. (NCFR/HQ/C/EN/3)	NEW	34,875,000
ERGP445002254	PAYMENT FOR THE SUPPLY OF 53NOS OF TRICYCLES TO ENUGU STATE. (NCFR/HQ/C/EN/2)	NEW	37,650,000
ERGP445002255	PAYMENT FOR THE SUPPLY OF 600NOS OF GENERATORS (T950) TO ENUGU STATE. (NCFR/HQ/C/EN/4)	NEW	17,425,000
ERGP445002256	PAYMENT FOR THE SUPPLY OF 541NOS OF GRINDING MACHINES (SMALL GRAIN) TO LAGOS STATE. (NCFR/HQ/C/LAG/32)	NEW	33,600,000
ERGP445002257	SUPPLY OF VULCANIZING MACHINES TO RESIDENT INTERNALLY DISPLACED PERSONS FROM BAMA, BORNO STATE.	NEW	20,000,000
ERGP445002258	PROCUREMENT AND SUPPLY OF MOTORCYCLES AND GENERATORS IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE.	NEW	49,500,000
ERGP445002259	PROCUREMENT AND SUPPLY OF SEWING MACHINES, GRINDING MACHINES ETC. FOR IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	40,500,000
ERGP445002260	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN TARAUNI LGA, KANO STATE	NEW	100,000,000
ERGP445002261	SUPPLY OF EMPOWERMENT MATERIALS TO EBARAPA, OGO-OLUWA/SURULERE, LAGELU/AKINYELE, EKITI SOUTH WEST/IKERE/ISE/ORUN AND ORIADE/OBOKUN FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP445002262	SUPPLY OF EMPOWERMENT MATERIALS TO AKOKO EDO, OERDO AND NDOKWA/UKANI FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP445002263	SUPPLY OF EMPOWERMENT MATERIALS TO OWO/OSE, ILEOLUJI/OKEIGBO/ODIGBO, ILAJE/ESEODO AND AMUWO/ODOFIN FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP445002264	SUPPLY OF EMPOWERMENT MATERIALS TO BAMMA/NGALA/KALABALGE AND FUFURE/SONG FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP445002265	SUPPLY OF EMPOWERMENT MATERIALS ACROSS NORTH EAST	NEW	300,000,000
ERGP445002266	COMPLETION AND EQUIPING OF ONGOING SKILL ACQUISITION CENTRE AT OBUNO BY NNEWI-UKPOR ROAD UKPOR- NNEWI	NEW	30,000,000
ERGP445002267	SUPPLY OF COMPUTERS TO SECONDARY SCHOOLS IN ISOKO NORTH / SOUTH, DELTA STATE	NEW	237,000,000
ERGP445002268	SUPPLY OF FISH FEEDS TO ISOKO NORTH / SOUTH, DELTA STATE	NEW	300,000,000
ERGP445002269	PROVISION OF SECURITY COMMUNICATION EQUIPMENT IN ISOKO NORTH, DELTA STATE	NEW	90,000,000
ERGP445002270	PROVISION OF SECURITY COMMUNICATION EQUIPMENT IN ISOKO SOUTH, DELTA STATE	NEW	90,000,000
ERGP445003008	SUPPLY OF 65 NOS OF TRICYCLES TO KADUNA STATE (LIABILITY)	ONGOING	48,000,000
ERGP445002271	PROVISION/SUPPLY OF LADY MOTORCYCLES TO ISOKO NORTH LGA, DELTA STATE	NEW	200,000,000
ERGP445292623	SOLAR POWERED STREET LIGHTS IN SOHON RAMI, KABOJI AND TUNGAN SAYADI, NIGER STATE	NEW	25,000,000
ERGP445002272	PROVISION OF ASSORTED GRAINS- MAIZE, MILLET, GUINEA CORN, RICE FOR IDP AT NANGERE/POTISKUM FED. CONST. YOBE STATE	NEW	20,000,000
ERGP445002273	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH IN THE 30 WARDS OF UDENU/IGBO-EZE NORTH, ENUGU STATE	NEW	50,000,000
ERGP445002274	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP PRODUCTION IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	40,000,000
ERGP445002275	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP PRODUCTION IN ZAKI FEDERAL CONSTITUENCY, BAUCHI	NEW	40,000,000
ERGP445002276	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP PRODUCTION IN IJERO/EKITI, WEST/EFON CONSTITUENCY, EKITI STATE	NEW	40,000,000
ERGP445002277	PROCUREMENT AND INSTALLATION OF 33/300KVA TRANSFORMERS IN RURAL COMMUNITIES IN UDENU/IGBO-EZE NORTH, ENUGU STATE	NEW	25,000,000
ERGP445002278	SUPPLY OF GRAINS TO ZARIA LGA, KADUNA STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445002279	PROVISION OF 7 NOS OF MOTORIZED SOLAR BOREHOLES IN IKOT EKPENE LGA, AKWA IBOM STATE	NEW	95,000,000
ERGP445002280	CONSTRUCTION OF 6 NOS OF OPEN MARKET STALLS OF 12 UNITS EACH IN IKOT EKPENE LGA, AKWA IBOM STATE	NEW	75,000,000
ERGP445002281	SUPPLY OF COMPUTERS, PRINTERS AND LABORATORY EQUIPMENTS AT COMMUNITY SECONDARY SCHOOL, IKOT UKO, ESSIEN UDIM LGA, AKWA IBOM STATE	NEW	40,000,000
ERGP445009101	SUPPLY OF FOOD ITEMS FOR MALUMFASHI/KAFUR FED CONST, KATSINA STATE.	NEW	20,000,000
ERGP445009102	SUPPLY OF MOTORCYCLES KASIA 125 IN KWARE/WAMMAKKO FED CONST OF SOKOTO STATE.	NEW	20,000,000
ERGP445009104	SUPPLY OF GRINDING MACHINES IN KACHIA/KAGARKO FED CONST KADUNA STATE.	NEW	20,000,000
ERGP445001691	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH IN THE 30 WARDS OF UDENU/IGBO-EZE NORTH, ENUGU STATE	NEW	50,000,000
ERGP445001692	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP PRODUCTION IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	40,000,000
ERGP445001693	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP PRODUCTION IN ZAKI FEDERAL CONSTITUENCY, BAUCHI	NEW	40,000,000
ERGP445001697	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP PRODUCTION IN IJERO/EKITI, WEST/EFON CONSTITUENCY, EKITI STATE	NEW	40,000,000
ERGP445001698	PROCUREMENT AND INSTALLATION OF 33/300KVA TRANSFORMERS IN RURAL COMMUNITIES IN UDENU/IGBO-EZE NORTH, ENUGU STATE	NEW	25,000,000
ERGP445003008	SUPPLY OF 12 NOS OF TAXI (GULF) TO KADUNA STATE (LIABILITY)	ONGOING	48,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		470,667,538
22	OTHER RECURRENT COSTS		80,380,237
2202	OVERHEAD COST		80,380,237
220201	TRAVEL & TRANSPORT - GENERAL		8,800,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,400,004
220202	UTILITIES - GENERAL		21,213,809
22020201	ELECTRICITY CHARGES		6,756,479
22020202	TELEPHONE CHARGES		120,000
22020205	WATER RATES		5,768,665
22020206	SEWERAGE CHARGES		8,568,665
220203	MATERIALS & SUPPLIES - GENERAL		3,042,381
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,069
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		651,644
220204	MAINTENANCE SERVICES - GENERAL		13,280,343
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,603,289
220205	TRAINING - GENERAL		2,402,559
22020501	LOCAL TRAINING		2,402,559
220206	OTHER SERVICES - GENERAL		15,415,215
22020601	SECURITY SERVICES		9,158,221
22020606	CLEANING & FUMIGATION SERVICES		6,256,994
220208	FUEL & LUBRICANTS - GENERAL		14,467,706
22020801	MOTOR VEHICLE FUEL COST		739,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		379,110
22020803	PLANT / GENERATOR FUEL COST		13,349,486
220210	MISCELLANEOUS		1,758,220
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		379,110
23	CAPITAL EXPENDITURE		390,287,301
2303	REHABILITATION / REPAIRS		390,287,301
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		390,287,301
23030102	REHABILITATION / REPAIRS - ELECTRICITY		49,648,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		340,639,301
	TOTAL PERSONNEL		0



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		80,380,237
	TOTAL RECURRENT		80,380,237
	TOTAL CAPITAL		390,287,301
	TOTAL ALLOCATION		470,667,538
0161004001 LAGOS LIAISON OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114569	RENOVATION OF VIP RESTAURANT	ONGOING	11,644,690
ERGP10114590	REHABILITATION OF ELECTRICAL INSTALLATIONS AND EQUIPMENT	ONGOING	47,101,690
ERGP27114568	REPAIRS TO POWER SUPPLY AND INSTALLATIONS	ONGOING	49,648,000
ERGP27114570	REPLACEMENT OF NON FUNCTIONAL LIGHTING FITTINGS	ONGOING	19,925,000
ERGP27114571	REPAIRS TO CURTAIN WALL	ONGOING	44,482,000
ERGP27114572	PAINTING AND DECORATION OF ANCILLIARY STRUCTURES	ONGOING	40,199,956
ERGP27114585	REPAIRS TO EXTERNAL AREAS	ONGOING	33,350,000
ERGP27114586	REPAIRS TO ROOF OF COCOA HOUSE	ONGOING	9,404,500
ERGP27114587	REPAIRS TO FLOOR FINISHES AND INTERNAL FITTINGS	ONGOING	23,701,000
ERGP27114588	REPAIRS TO ROOFS OF GATE HOUSES, GENERATOR HOUSES AND WORSHIP AREAS	ONGOING	34,700,000
ERGP27114592	RENOVATION OF INTERNAL AREAS OF POWER HOUSE	ONGOING	12,687,000
ERGP27114593	RENOVATION OF OLD CHAMBERS	ONGOING	29,367,965
ERGP27114596	REFURBISHMENT OF INTERNAL AREAS OF INDEPENDENCE HALL	ONGOING	34,075,500
0161005001 NATIONAL IDENTITY MANAGEMENT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,683,455,899
21	PERSONNEL COST		5,339,695,516
2101	SALARY		4,746,396,014
210101	SALARIES AND WAGES		4,746,396,014
21010101	SALARY		4,746,396,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		593,299,502
210202	SOCIAL CONTRIBUTIONS		593,299,502
21020201	NHIS		237,319,801
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		355,979,701
22	OTHER RECURRENT COSTS		398,760,383
2202	OVERHEAD COST		398,760,383
220201	TRAVEL & TRANSPORT - GENERAL		49,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		49,000,000
220202	UTILITIES - GENERAL		65,540,000
22020201	ELECTRICITY CHARGES		29,267,000
22020202	TELEPHONE CHARGES		17,810,000
22020206	SEWERAGE CHARGES		18,463,000
220203	MATERIALS & SUPPLIES - GENERAL		9,130,938
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,524,600
22020303	NEWSPAPERS		37,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,000
22020307	DRUGS & MEDICAL SUPPLIES		448,838
220204	MAINTENANCE SERVICES - GENERAL		25,649,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,840,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,463,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,414,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,498,560
22020406	OTHER MAINTENANCE SERVICES		14,433,780
220205	TRAINING - GENERAL		7,351,812
22020501	LOCAL TRAINING		7,351,812
220206	OTHER SERVICES - GENERAL		55,769,965
22020601	SECURITY SERVICES		36,100,000
22020603	OFFICE RENT		10,200,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		9,469,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		49,000,000
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		13,500,000
22020703	LEGAL SERVICES		26,500,000
220208	FUEL & LUBRICANTS - GENERAL		27,100,080
22020801	MOTOR VEHICLE FUEL COST		15,100,080
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		25,838,480



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		14,238,480
22020902	INSURANCE PREMIUM		11,600,000
220210	MISCELLANEOUS		84,379,423
22021001	REFRESHMENT & MEALS		13,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,500,000
22021003	PUBLICITY & ADVERTISEMENTS		30,676,423
22021006	POSTAGES & COURIER SERVICES		5,403,000
22021007	WELFARE PACKAGES		11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
22021009	SPORTING ACTIVITIES		1,800,000
23	CAPITAL EXPENDITURE		945,000,000
2301	FIXED ASSETS PURCHASED		214,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		214,500,000
23010119	PURCHASE OF POWER GENERATING SET		214,500,000
2302	CONSTRUCTION / PROVISION		400,596,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,596,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		400,596,800
2303	REHABILITATION / REPAIRS		47,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,600,000
2305	OTHER CAPITAL PROJECTS		282,303,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		282,303,200
23050102	COMPUTER SOFTWARE ACQUISITION		282,303,200
	TOTAL PERSONNEL		5,339,695,516
	TOTAL OVERHEAD		398,760,383
	TOTAL RECURRENT		5,738,455,899
	TOTAL CAPITAL		945,000,000
	TOTAL ALLOCATION		6,683,455,899
0161005001 NATIONAL IDENTITY MANAGEMENT COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP4106380	CONNECTIVITY AND NETWORK	ONGOING	117,208,530
ERGP4106410	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	ONGOING	76,679,670
ERGP4106426	VERIFICATION EQUIPMENT	ONGOING	18,735,000
ERGP4106433	BIOMETRIC CAPTURE EQUIPMENT	ONGOING	50,880,000
ERGP4106444	BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	18,800,000
ERGP4106452	IMPLEMENTATION OF NATIONAL COUNTER TERRORISM STRATEGY IN NIMC	ONGOING	137,995,032
ERGP4106462	POWER GENERATING	ONGOING	214,500,000
ERGP4106470	PERSONALIZATION, PRINTING AND ACTIVATION	ONGOING	262,601,768
ERGP4106481	RENOVATION AND MAINTENANCE OF OFFICE BUILDING NATIONWIDE	ONGOING	47,600,000
0161006001 NATIONAL MERIT AWARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		278,244,781
21	PERSONNEL COST		32,056,921
2101	SALARY		28,495,041
210101	SALARIES AND WAGES		28,495,041
21010101	SALARY		28,495,041
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,561,880
210202	SOCIAL CONTRIBUTIONS		3,561,880
21020201	NHIS		1,424,752
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,137,128
22	OTHER RECURRENT COSTS		42,209,136
2202	OVERHEAD COST		42,209,136
220201	TRAVEL & TRANSPORT - GENERAL		10,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		3,777,522
22020201	ELECTRICITY CHARGES		2,177,522
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,184,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000



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CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		384,000
220204	MAINTENANCE SERVICES - GENERAL		4,153,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220206	OTHER SERVICES - GENERAL		8,586,000
22020601	SECURITY SERVICES		4,536,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		1,694,380
22020801	MOTOR VEHICLE FUEL COST		544,380
22020803	PLANT / GENERATOR FUEL COST		1,150,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		10,113,871
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,149,467
22021006	POSTAGES & COURIER SERVICES		764,404
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		203,978,724
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		43,978,724
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,978,724
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		43,978,724
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		130,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		130,000,000
23050103	MONITORING AND EVALUATION		130,000,000
	TOTAL PERSONNEL		32,056,921
	TOTAL OVERHEAD		42,209,136
	TOTAL RECURRENT		74,266,057
	TOTAL CAPITAL		203,978,724
	TOTAL ALLOCATION		278,244,781
0161006001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111776	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	5,000,000
ERGP27111770	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,000,000
ERGP27111782	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	10,000,000
ERGP27111785	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	43,978,724
ERGP29111778	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,000,000
ERGP30111787	MONITORING AND EVALUATION	ONGOING	130,000,000
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		42,040,867,584
21	PERSONNEL COST		32,953,271,223
2101	SALARY		24,373,235,554
210101	SALARIES AND WAGES		24,373,235,554
21010101	SALARY		24,373,235,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,580,035,669
210201	ALLOWANCES		5,533,381,224
21020101	NON REGULAR ALLOWANCES		5,533,381,224
210202	SOCIAL CONTRIBUTIONS		3,046,654,445
21020201	NHIS		1,218,661,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,827,992,667
22	OTHER RECURRENT COSTS		5,514,943,773



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CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	5,508,138,980
220201	TRAVEL & TRANSPORT - GENERAL	155,000,130
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	54,299,970
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,700,160
220202	UTILITIES - GENERAL	106,575,840
22020201	ELECTRICITY CHARGES	50,094,000
22020202	TELEPHONE CHARGES	14,400,000
22020203	INTERNET ACCESS CHARGES	32,001,840
22020205	WATER RATES	6,480,000
22020206	SEWERAGE CHARGES	3,600,000
220203	MATERIALS & SUPPLIES - GENERAL	824,859,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,499,000
22020302	BOOKS	5,004,000
22020303	NEWSPAPERS	1,364,000
22020304	MAGAZINES & PERIODICALS	3,199,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,324,000
22020307	DRUGS & MEDICAL SUPPLIES	61,038,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	65,499,840
22020309	UNIFORMS & OTHER CLOTHING	659,729,592
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,202,000
220204	MAINTENANCE SERVICES - GENERAL	195,195,230
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	146,410,396
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,700,012
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,400,030
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,300,792
22020406	OTHER MAINTENANCE SERVICES	1,584,000
220205	TRAINING - GENERAL	3,366,934,400
22020501	LOCAL TRAINING	3,346,934,400
22020502	INTERNATIONAL TRAINING	20,000,000
220206	OTHER SERVICES - GENERAL	185,888,700
22020601	SECURITY SERVICES	4,951,200
22020603	OFFICE RENT	80,937,500
22020604	RESIDENTIAL RENT	100,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	65,525,040
22020701	FINANCIAL CONSULTING	11,925,000
22020703	LEGAL SERVICES	53,600,040
220208	FUEL & LUBRICANTS - GENERAL	319,728,552
22020801	MOTOR VEHICLE FUEL COST	288,812,160
22020803	PLANT / GENERATOR FUEL COST	30,916,392
220209	FINANCIAL CHARGES - GENERAL	139,000,050
22020902	INSURANCE PREMIUM	139,000,050
220210	MISCELLANEOUS	149,431,106
22021001	REFRESHMENT & MEALS	3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000
22021003	PUBLICITY & ADVERTISEMENTS	54,956,006
22021004	MEDICAL EXPENSES	12,000,000
22021006	POSTAGES & COURIER SERVICES	12,849,900
22021007	WELFARE PACKAGES	32,391,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021009	SPORTING ACTIVITIES	15,753,600
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,880,000
2204	GRANTS AND CONTRIBUTIONS	6,804,793
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,804,793
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	6,804,793
23	CAPITAL EXPENDITURE	3,572,652,588
2301	FIXED ASSETS PURCHASED	2,221,695,700
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,221,695,700
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	105,000,000
23010105	PURCHASE OF MOTOR VEHICLES	1,605,424,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	68,812,300
23010113	PURCHASE OF COMPUTERS	91,388,200
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	158,771,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	20,694,000



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CODE	LINE ITEM		AMOUNT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		137,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,961,000
23010128	PURCHASE OF SECURITY EQUIPMENT		13,645,000
2302	CONSTRUCTION / PROVISION		960,798,854
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		960,798,854
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		670,746,063
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		290,052,791
2303	REHABILITATION / REPAIRS		87,000,363
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,000,363
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		87,000,363
2305	OTHER CAPITAL PROJECTS		303,157,671
230501	ACQUISITION OF NON TANGIBLE ASSETS		303,157,671
23050101	RESEARCH AND DEVELOPMENT		38,688,900
23050102	COMPUTER SOFTWARE ACQUISITION		264,468,771
	TOTAL PERSONNEL		32,953,271,223
	TOTAL OVERHEAD		5,514,943,773
	TOTAL RECURRENT		38,468,214,996
	TOTAL CAPITAL		3,572,652,588
	TOTAL ALLOCATION		42,040,867,584
0161007001 FEDERAL ROAD SAFETY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104460	PURCHASE OF ONE LAND CRUISER PRADO	ONGOING	36,000,000
ERGP14104498	PURCHASE OF ONE (30) TON TRUCK	ONGOING	75,000,000
ERGP14104504	PURCHASE OF TWO PATROL OPERATIONAL VEHICLES (PEUGEOT 508)	ONGOING	37,196,000
ERGP14104510	PURCHASE OF 30 PATROL OPERATIONAL VEHICLES (PEUGEOT 301 ACCESS)	ONGOING	161,488,250
ERGP14104514	PURCHASE OF THREE BASIC AMBULANCES	ONGOING	54,180,000
ERGP14104518	PURCHASE OF 74 PATROL OPERATIONAL (4 x 2 PICK UP 2.7L) INNOSON	ONGOING	997,939,950
ERGP14104521	PURCHASE OF 3 OPERATIONAL VEHICLES (NISSAN ALTIMA)	ONGOING	45,000,000
ERGP14104522	PURCHASE OF 2 MARCOPOLO (STAFF BUS)	ONGOING	90,000,000
ERGP14104523	PURCHASE OF 10 HIGH CAPACITY PATROL BIKE WITH SIREN ANS FLASHER	ONGOING	90,000,000
ERGP14104524	BAKED PAINTING OF 52 VEHICLES, FLASHERS/SIREN	ONGOING	18,620,000
ERGP14104946	PURCHASE OF TWO WALK THROUGH METAL DETECTOR AND SCANNER.	ONGOING	900,000
ERGP14104954	PURCHASE OF (100) HAND HELD SCANNERS (GARRET SUPER SCANNER)	ONGOING	1,900,000
ERGP14104957	PURCHASE OF (100) UNDER SEARCH MIRROR	ONGOING	3,200,000
ERGP14104983	PURCHASE OF 100 SECURITY FLASH LIGHTS (RECHARGEABLE MOON WALKER)	ONGOING	800,000
ERGP14104987	PURCHASE OF TWO SAFE FOR EXHIBITS KEEPING.	ONGOING	900,000
ERGP14104994	PURCHASE OF 15 DIGITAL BINOCULARS (VIVITAR 12 X 25).	ONGOING	675,000
ERGP14104998	PURCHASE OF 100 SPY CAMERAS (WRIST WATCH , FACE CAP AND PEN)	ONGOING	2,750,000
ERGP14105005	PURCHASE OF 15 DIGITAL CAMERA (20MP FULL HD 16X WITH 2.7 INC).	ONGOING	675,000
ERGP14105012	PURCHASE 15 OF STUN GUNS WITH FLASH LIGHT	ONGOING	270,000
ERGP14105017	PURCHASE OF 15 UNIVERSAL BATON SECURITY LED TORCHLIGHT.	ONGOING	225,000
ERGP14105030	PURCHASE OF 15 DIGITAL USB VOICE RECORDER	ONGOING	450,000
ERGP14105038	PURCHASE OF 50 HAND CUFF	ONGOING	450,000
ERGP14105040	PURCHASE OF 50 PEPPER SPRAY	ONGOING	450,000
ERGP18104686	CONCEPT OF MEETING FOR DEVELOPING A STAND-ALONE ROAD SAFETY EDUCATION (RSE) CURRICULUM	NEW	586,900
ERGP18104688	INFUSION OF (RSE) INTO SENIOR SECONDARY SCHOOL CURRICULUM	NEW	10,801,000
ERGP18104692	DEVELOPMENT OF TEACHER'S GUIDE FOR TEACHING CURRICULUM.	NEW	10,801,000
ERGP18104698	PRINTING & DISTRIBUTION OF RSE TEACHER'S GUIDE.	NEW	1,500,000
ERGP19104916	PURCHASE OF 140 SMOKE DETECTORS AND FIRE FIGHTING EQUIPMENT (RSHQ OFFICES)	ONGOING	7,000,000
ERGP19104923	PURCHASE OF 130 SMOKE DETECTORS AND FIRE FIGHTING EQUIPMENT (FRSC RESIDENCE)	ONGOING	6,500,000



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CODE	LINE ITEM		
ERGP19104927	PURCHASE OF 5 SMOKE DETECTORS AND FIRE FIGHTING EQUIPMENT (FRSC TOW TRUCKS)	ONGOING	350,000
ERGP19104933	PURCHASE OF 951 SMOKE DETECTORS AND FIRE FIGHTING EQUIPMENT. (FRSC VEHICLES)	ONGOING	3,804,000
ERGP19104940	PURCHASE OF 304 SMOKE DETECTORS	ONGOING	3,040,000
ERGP23104702	ONGOING PROJECT : PROCUREMENT OF TRAFFIC RADIO EQUIPMENT, INSTALLATION AND TRAINING.	ONGOING	75,000,000
ERGP23104742	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY UDI(SEPTIC TANKS AND SOAK-AWAY PITS)	ONGOING	16,000,000
ERGP23104747	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY UDI/ CLASSROOM BLOCKS	ONGOING	26,543,263
ERGP23104754	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY UDI(PROFESSIONAL FEES)	ONGOING	7,673,436
ERGP23104758	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY UDI(JUNIOR STAFF QUARTERS)	ONGOING	31,704,126
ERGP23104761	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY UDI (DRIVING TEST CENTER)	ONGOING	31,741,012
ERGP23104771	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY UDI(AUDITORIUM)	ONGOING	22,527,778
ERGP23104775	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY UDI (MEDICAL CENTER)	ONGOING	13,810,386
ERGP25104529	PURCHASE OF 65 HAND HELD RADAR GUN	ONGOING	5,200,000
ERGP25104552	PURCHASE OF 1500 BODY BAGS	ONGOING	9,625,000
ERGP25104562	PURCHASE OF 250 STRETCHER.	ONGOING	8,750,000
ERGP25104566	PURCHASE OF 2625 HAND GLOVES	ONGOING	4,200,000
ERGP25104574	PURCHASE OF 300 ALCOLIZERS (EVIDENCE BASED)	ONGOING	7,500,000
ERGP25104588	PURCHASE OF 2500 RAIN COAT	ONGOING	14,025,000
ERGP25104596	PURCHASE OF 3290 NOSE GUARD	ONGOING	329,000
ERGP25104602	PURCHASE OF 2300 RAIN BOOT	ONGOING	9,200,000
ERGP25104613	PURCHASE OF 10 EXTRICATING MACHINE (CUTTER EDGE)	ONGOING	13,742,000
ERGP25104623	PURCHASE OF 300 FIRST AID BOX	ONGOING	12,000,000
ERGP25104632	PURCHASE OF 100 SEARCH LIGHT	ONGOING	3,500,000
ERGP25104653	PURCHASE OF 100 PROTECTIVE GOGGLES	ONGOING	200,000
ERGP25104655	PURCHASE OF 2000 REFLECTIVE JACKETS	ONGOING	7,000,000
ERGP25104660	PURCHASE OF MEDICAL CONSUMABLES FOR 38 ZEBRA CENTRE'S EACH QUARTER	ONGOING	9,000,000
ERGP25104663	ESTABLISHMENT OF ZEBRA CENTERS.	ONGOING	30,000,000
ERGP25104667	PURCHASE OF 20 CUTTER EDGE SAWS CE94CMRS/16 INCHES BLADE	ONGOING	6,000,000
ERGP25105048	PROCUREMENT OF DRUGS AND ALCOHOL TESTING EQUIPMENT AND KITS.	ONGOING	18,500,000
ERGP26104808	PURCHASE OF 20 FOOTBALL.	NEW	130,000
ERGP26104812	PURCHASE OF 30 SOCCER BOOT	NEW	2,210,000
ERGP26104817	PURCHASE OF 30 SOCCER HOSE	NEW	221,000
ERGP26104819	PURCHASE OF 250 JERSEY	NEW	2,500,000
ERGP26104821	PURCHASE OF 15 VOLLEYBALL NET	NEW	135,000
ERGP26104827	PURCHASE OF 15 VOLLEYBALL BALL	NEW	105,000
ERGP26104831	PURCHASE OF 40 ATHLETES SPIKE SHOE	NEW	300,000
ERGP26104836	PURCHASE OF 350 SNEAKER AND CANVASSES	NEW	3,500,000
ERGP26104842	PURCHASE OF 20 TENNIS RACKET	NEW	50,000
ERGP26104849	PURCHASE OF 20 TENNIS BALLS	NEW	70,000
ERGP26104853	PURCHASE OF 5 TENNIS NET	NEW	50,000
ERGP26104858	PURCHASE OF 15 BADMINTON SHUTTLE	NEW	105,000
ERGP26104863	PURCHASE OF 15 BADMINTON RACKET	NEW	165,000
ERGP26104867	PURCHASE OF 20 BADMINTON NET	NEW	100,000
ERGP26104871	PURCHASE OF 20 TABLE TENNIS BAT	NEW	80,000
ERGP26104875	PURCHASE OF 20 TABLE TENNIS NET	NEW	40,000
ERGP26104880	PURCHASE OF 4 TABLE TENNIS BOARD	NEW	1,000,000
ERGP26104883	PURCHASE OF 20 BASKET BALL	NEW	130,000
ERGP26104887	PURCHASE OF 20 HANDBALL	NEW	120,000
ERGP26104893	PURCHASE OF 10 SNOOKER BOARD	NEW	2,900,000
ERGP26104898	PURCHASE OF 30 TROPHIES	NEW	600,000
ERGP26104903	PURCHASE OF 250 TRACK SUIT (TOP + TROUSERS)	NEW	5,250,000
ERGP26104910	PURCHASE OF 1200 SOCKS	NEW	1,200,000
ERGP27104676	CONSTRUCTION OF THREE SECTOR COMMANDS.	ONGOING	450,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27104680	PURCHASE OF 1 BLOCK OF 6 FLATS FOR CC. AND ONE UNIT OF 3 BEDROOM FLAT AT KADUNA	ONGOING	105,000,000
ERGP27104779	RENOVATION OF STAFF QUARTERS	ONGOING	30,000,000
ERGP27104782	CONSTRUCTION OF GUARD ROOMS AND QUARTER GUARD IN FRSC SECTORS/ZONAL HEADQUARTERS	ONGOING	20,000,000
ERGP27104786	CONSTRUCTION OF WORKSHOP FACILITY AND ADDITIONAL TOILETS AT FRSC HQ.	ONGOING	20,000,363
ERGP27104790	CONSTRUCTION OF ONE EMERGENCY EXIT AT FRSC HQ.	ONGOING	17,000,000
ERGP27104791	RENOVATION AT FRSC TRAINING SCHOOL		140,052,790
ERGP27104792	FENCING OF EXISTING FRSC OFFICES NATIONWIDE.	ONGOING	220,746,063
ERGP27104793	PURCHASE OF 10 RESIDENT FURNITURE		30,943,500
ERGP27104794	PURCHASE OF 300 OFFICE CHAIRS	ONGOING	4,800,000
ERGP27104795	PURCHASE OF 100 SEMI-EXECUTIVE CHAIRS	ONGOING	3,000,000
ERGP27104796	PURCHASE OF 100 EXECUTIVE CHAIRS	ONGOING	4,450,000
ERGP27104797	PURCHASE OF 100 COMPUTER CHAIRS	ONGOING	750,000
ERGP27104798	PURCHASE OF 30 VISITOR SITTER (METALLIC)	ONGOING	700,000
ERGP27104799	PURCHASE OF 5 OFFICE SETTEE 3+1+1	ONGOING	1,353,000
ERGP27104800	PURCHASE OF 50 VISITOR SEATS	ONGOING	420,000
ERGP27104801	PURCHASE OF ONE UPHOLSTERY LEATHER FOREIGN	ONGOING	750,000
ERGP27104802	PURCHASE OF ONE UPHOLSTERY LEATHER LOCAL	ONGOING	370,000
ERGP27104803	PURCHASE OF 100 COMPUTER TABLE.	ONGOING	825,000
ERGP27104804	PURCHASE OF 50 SEMI-EXECUTIVE TABLE 1.2 METERS.	ONGOING	2,243,750
ERGP27104805	PURCHASE OF 50 SEMI-EXECUTIVE TABLE 1.4 METERS.	ONGOING	2,375,000
ERGP27104806	PURCHASE OF 250 OFFICE TABLE 4"	ONGOING	4,350,000
ERGP27104807	PURCHASE OF 20 EXECUTIVE TABLE 1.2 METERS	ONGOING	700,000
ERGP27104808	PURCHASE OF 20 EXECUTIVE TABLE 1.6 METERS	ONGOING	1,200,000
ERGP27104809	PURCHASE OF 20 EXECUTIVE TABLE 1.4	ONGOING	980,000
ERGP27104810	PURCHASE OF 30 CENTER TABLE GLASS	ONGOING	938,000
ERGP27104811	PURCHASE OF 46 SIDE STOOL GLASS	ONGOING	586,357
ERGP27104812	PURCHASE OF 29 LOCAL FILE CABINET	ONGOING	414,000
ERGP27104813	PURCHASE OF 20 FOREIGN FILE CABINET	ONGOING	401,200
ERGP27104814	PURCHASE OF BOIL 4 DRAWER (FIRE PROOF SAFE)	ONGOING	525,183
ERGP27104815	PURCHASE OF 50 STABILIZER 5000 Wts	ONGOING	480,000
ERGP27104816	PURCHASE OF 30 REFRIGERATOR	ONGOING	1,125,000
ERGP27104817	PURCHASE OF 30 SPLIT A/C 2HP	ONGOING	3,192,000
ERGP27104818	PURCHASE OF 10 WINDOW A/C 2HP LG	ONGOING	940,310
ERGP27104819	ANNUAL ICT LICENCE / BANDWIDTH RENEWAL AND MAINTENANCE.	ONGOING	50,000,000
ERGP27104820	CONSOLIDATION OF ICT DATABASE SOFTWARE.	ONGOING	193,023,071
ERGP27104821	PURCHASE OF 105 E-TICKETING TABLETS FOR TRAFFIC ENFORCEMENT	ONGOING	70,200,500
ERGP27104822	UPGRADE OF CORPS' COMPUTER SOFTWARE COMMUNICATION FACILITIES	ONGOING	21,445,700
ERGP27104823	ON-GOING PURCHASE AND INSTALLATION OF COMMUNICATION EQUIPMENT (VHF RADIO).	ONGOING	62,000,000
ERGP27104824	PURCHASE OF 80 DESKTOP COMPUTER	ONGOING	9,910,400
ERGP27104825	PURCHASE OF 100 PRINTER LASERJET 1132	ONGOING	3,458,000
ERGP27104826	PURCHASE OF 10 LAPTOP COMPUTER	ONGOING	901,000
ERGP27104827	PURCHASE OF 100 UPS BLUEGATE 850	ONGOING	787,500
ERGP27104828	PURCHASE OF 50 SCANNER HPG710	ONGOING	1,140,000
ERGP27104829	PURCHASE OF 30 PHOTOCOPIER SHARP AM 410	ONGOING	2,314,800
ERGP27104830	PURCHASE OF 10 OVERHEAD PROJECTOR	ONGOING	2,226,000
ERGP27104831	PURCHASE OF 20 PROJECTOR / STANDING SCREEN	ONGOING	450,000
ERGP27104832	RESEARCH AND DEVELOPMENT	ONGOING	12,000,000
ERGP27104833	PURCHASE OF 15 METRO TRAFFIC COUNTER	ONGOING	3,000,000
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,059,340
22	OTHER RECURRENT COSTS		8,059,340
2202	OVERHEAD COST		8,059,340
220201	TRAVEL & TRANSPORT - GENERAL		232,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		232,260
220202	UTILITIES - GENERAL		3,300,000
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		900,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL	1,008,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,004
22020302	BOOKS	124,800
22020303	NEWSPAPERS	104,400
22020304	MAGAZINES & PERIODICALS	75,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	71,604
22020306	PRINTING OF SECURITY DOCUMENTS	132,804
220204	MAINTENANCE SERVICES - GENERAL	879,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	219,996
22020402	MAINTENANCE OF OFFICE FURNITURE	339,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,004
220205	TRAINING - GENERAL	279,996
22020501	LOCAL TRAINING	279,996
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	180,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,004
22020703	LEGAL SERVICES	200,004
220208	FUEL & LUBRICANTS - GENERAL	144,000
22020801	MOTOR VEHICLE FUEL COST	144,000
220210	MISCELLANEOUS	1,714,472
22021001	REFRESHMENT & MEALS	183,996
22021002	HONORARIUM & SITTING ALLOWANCE	1,289,652
22021003	PUBLICITY & ADVERTISEMENTS	116,004
22021006	POSTAGES & COURIER SERVICES	100,404
22021017	ANTI-CORRUPTION	24,416
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	8,059,340
	TOTAL RECURRENT	8,059,340
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	8,059,340
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	698,646,955
21	PERSONNEL COST	183,669,459
2101	SALARY	163,261,741
210101	SALARIES AND WAGES	163,261,741
21010101	SALARY	163,261,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,407,718
210202	SOCIAL CONTRIBUTIONS	20,407,718
21020201	NHIS	8,163,087
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,244,631
22	OTHER RECURRENT COSTS	243,147,865
2202	OVERHEAD COST	243,147,865
220201	TRAVEL & TRANSPORT - GENERAL	68,302,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,302,965
220202	UTILITIES - GENERAL	15,200,000
22020201	ELECTRICITY CHARGES	7,000,000
22020202	TELEPHONE CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	6,500,000
22020205	WATER RATES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	12,850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	450,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,600,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,500,000
220204	MAINTENANCE SERVICES - GENERAL	11,565,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		2,565,000
220205	TRAINING - GENERAL		44,349,900
22020501	LOCAL TRAINING		44,349,900
220206	OTHER SERVICES - GENERAL		9,250,000
22020601	SECURITY SERVICES		3,800,000
22020606	CLEANING & FUMIGATION SERVICES		5,450,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,040,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,040,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,350,000
22020801	MOTOR VEHICLE FUEL COST		3,350,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		64,240,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		12,000,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		27,500,000
22021009	SPORTING ACTIVITIES		3,500,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		271,829,631
2305	OTHER CAPITAL PROJECTS		271,829,631
230501	ACQUISITION OF NON TANGIBLE ASSETS		271,829,631
23050101	RESEARCH AND DEVELOPMENT		256,847,285
23050102	COMPUTER SOFTWARE ACQUISITION		4,491,173
23050103	MONITORING AND EVALUATION		10,491,173
	TOTAL PERSONNEL		183,669,459
	TOTAL OVERHEAD		243,147,865
	TOTAL RECURRENT		426,817,324
	TOTAL CAPITAL		271,829,631
	TOTAL ALLOCATION		698,646,955
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29111953	REHABILITATION OF NEPAD ICT CENTRE	ONGOING	6,991,173
ERGP29111955	PROVISION OF COMPUTERSOFTWARE	ONGOING	4,491,173
ERGP30111880	DOMESTICATION/MAINSTREAMING OF NEPAD FRAME WORK IN NIGERIA	ONGOING	10,241,232
ERGP30111883	SKILL ACQUISITION FOR BEGGERS, HAWKERS AND COMMERCIAL SEX WORKERS.	ONGOING	8,241,173
ERGP30111885	CAPACITY BUILDING WORKSHOP FOR YOUTHS AND REPRESENTATIVES OF WOMEN COOPERATIVE SOCIETY IN ANAMBRA NORTH, ANAMBRA STATE.	ONGOING	22,491,173
ERGP30111891	MAINSTREAMING CAADP INTO AGRICULTURAL PROGRAM AT THE STATES LEVEL AT JIGAWA NORTH, JIGAWA STATE	ONGOING	7,491,173
ERGP30111895	NEPAD AFRICA TRADE FAIR OF INDIGENOUS PRODUCTS AND SERVICES IN EPE, FED. CONSTITUENCY, LAGOS STATE.	ONGOING	10,000,000
ERGP30111896	CAPACITY BUILDING PROGRAM FOR WOMEN AND YOUTHS ON MODERN FARMING TECHNIQUES IN ANAMBRA NORTH, ANAMBRA STATE.	ONGOING	22,506,112
ERGP30111904	NEPAD COASTAL TOURISM DEVELOPMENT INITIATIVE. A VEHICLE FOR ECONOMIC DIVERSIFICATION AND POVERTY REDUCTION IN THE NIGER DELTA AND ANAMBRA, RIVER NIGER COASTLINE REGION.	ONGOING	7,491,173
ERGP30111908	MONITORING AND EVALUATION OF NPoA AT THE FEDERAL AND STATE LEVEL	ONGOING	5,000,000
ERGP30111912	NEPAD NIGERIA ANNUAL RETREAT	NEW	5,241,173
ERGP30111915	STUDY INTO THE CONFLICT BETWEEN HERDSMEN AND FARMERS IN NIGERIA	ONGOING	3,741,173



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30111920	CAPACITY BUILDING TOUR TO VISIT INDIA	ONGOING	12,991,173
ERGP30111921	30TH AU SUMMIT	ONGOING	7,491,173
ERGP30111926	CAPACITY BUILDING TOUR TO VISIT CHINA	ONGOING	15,741,173
ERGP30111929	NON-VIOLENCE ELECTION CAMPAIGN INLINE WITH AGENDA 2020-2063 & OBSERVATION OF EKITI/OSUN STATES ELECTIONS	ONGOING	5,000,000
ERGP30111930	PRODUCTION OF COUNTRY REPORT REVIEW (CRR)	NEW	5,491,173
ERGP30111935	CAPACITY BUILDING TOUR TO SOUTH AFRICA	ONGOING	13,991,173
ERGP30111937	CAPACITY BUILDING FOR RURAL WOMEN IN NIGERIA	ONGOING	22,491,173
ERGP30111939	FACILITATE THE ESTABLISHMENT OF COCOA BOARD AT EKITI SOUTH, EKITI STATE AND C/RIVER STATE.	NEW	5,491,173
ERGP30111945	CASSAVA REVOLUTION PROGRAM/TRAINING AT EBONYI NORTH, EBONYI STATE AND ANAMBRA NORTH, ANAMBRA STATE.	ONGOING	10,991,173
ERGP30111948	FISHERIES AND AQUACULTURE PROGRAMME/TRAINING AT JIGAWA, JIGAWA STATE.	ONGOING	11,991,173
ERGP30111960	FACILITATION OF WATERWAYS SECURITY AT B/KEBBI, KEBBI STATE AND IDEATO NORTH, IMO STATE	NEW	11,241,173
ERGP30111961	NEPAD COTTAGE TRAINING AND VOCATIONAL CENTRES AT EKITI SOUTH, EKITI STATE; BORNO CENTRAL, BORNO STATE; PLATEAU NORTH, PLATEAU STATE; RANO/KIBIYA FED. CONST. KANO STATE; BALANGA/BILLIRI FED. CONST. GOMBE STATE; IKA SOUTH, DELTA STATE.	ONGOING	14,991,173
ERGP445001766	SUPPLY OF INNOSON MOTOCYCLE AT ANAOCHA LGA	NEW	20,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,533,501,678
21	PERSONNEL COST		749,851,092
2101	SALARY		528,542,603
210101	SALARIES AND WAGES		528,542,603
21010101	SALARY		528,542,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		221,308,489
210201	ALLOWANCES		155,240,664
21020101	NON REGULAR ALLOWANCES		155,240,664
210202	SOCIAL CONTRIBUTIONS		66,067,825
21020201	NHIS		26,427,130
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,640,695
22	OTHER RECURRENT COSTS		291,831,058
2202	OVERHEAD COST		291,831,058
220201	TRAVEL & TRANSPORT - GENERAL		7,944,781
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,944,781
220202	UTILITIES - GENERAL		16,353,537
22020201	ELECTRICITY CHARGES		2,542,330
22020202	TELEPHONE CHARGES		8,071,897
22020203	INTERNET ACCESS CHARGES		1,588,956
22020205	WATER RATES		3,114,354
22020206	SEWERAGE CHARGES		1,035,999



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		29,348,021
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,423,299
22020304	MAGAZINES & PERIODICALS		1,128,159
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,588,956
22020306	PRINTING OF SECURITY DOCUMENTS		1,207,607
220204	MAINTENANCE SERVICES - GENERAL		90,281,212
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		60,150,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,355,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		23,775,132
220205	TRAINING - GENERAL		7,064,785
22020501	LOCAL TRAINING		7,064,785
220206	OTHER SERVICES - GENERAL		1,906,747
22020606	CLEANING & FUMIGATION SERVICES		1,906,747
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,067,474
22020701	FINANCIAL CONSULTING		12,711,650
22020703	LEGAL SERVICES		6,355,825
220209	FINANCIAL CHARGES - GENERAL		31,779,124
22020902	INSURANCE PREMIUM		31,779,124
220210	MISCELLANEOUS		88,085,376
22021001	REFRESHMENT & MEALS		1,906,747
22021002	HONORARIUM & SITTING ALLOWANCE		10,499,823
22021004	MEDICAL EXPENSES		3,177,912
22021006	POSTAGES & COURIER SERVICES		635,582
22021007	WELFARE PACKAGES		63,558,248
22021009	SPORTING ACTIVITIES		1,588,956
22021013	PROMOTION (SERVICE WIDE)		6,355,825
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		362,282
23	CAPITAL EXPENDITURE		3,491,819,528
2305	OTHER CAPITAL PROJECTS		3,491,819,528
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,491,819,528
23050101	RESEARCH AND DEVELOPMENT		3,041,953,818
23050103	MONITORING AND EVALUATION		146,435,010
23050111	OPERATION COST OF THE PROGRAMME		303,430,700
	TOTAL PERSONNEL		749,851,092
	TOTAL OVERHEAD		291,831,058
	TOTAL RECURRENT		1,041,682,150
	TOTAL CAPITAL		3,491,819,528
	TOTAL ALLOCATION		4,533,501,678
0161012001 NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101437	CAPACITY BUILDING WORKSHOPS ON GENDER AND HUMAN RIGHTS IN THE NATIONAL HIV/AIDS RESPONSE FOR FEDERAL ACTORS	ONGOING	570,000
ERGP22101463	SUPPORT STATE TO REPOSITION LACAS COORDINATION OF HIV/AIDS RESPONSE AT THE COMMUNITY LEVEL	ONGOING	6,645,600
ERGP22101494	QUARTERLY MEETING OF HIV MEDIA TEAM	ONGOING	160,000
ERGP22101500	HIV MEDIA AWARD	ONGOING	2,526,000
ERGP22101509	MONITORING OF ACTIVITIES AT HQ ZONAL OFFICES ABIA & TARABA	ONGOING	788,800
ERGP22101512	BI-ANNUAL HIV/AIDS DONORS CONSULTATIVE FORUM	ONGOING	992,000
ERGP22101526	DEVELOPMENT OF IMPLEMENTATION FRAMEWORK FOR THE NATIONAL HIV/AIDS STIGMA REDUCTION STRATEGY	ONGOING	1,240,000
ERGP22101528	RM MISSION TO KEY POLICY MAKERS IN 26 NON PERFORMING STATES	ONGOING	12,257,800
ERGP22101533	CAPACITY BUILDING WORKSHOPS ON GENDER AND HUMAN RIGHTS IN THE NATIONAL HIV/AIDS RESPONSE FOR FEDERAL ACTORS	ONGOING	2,680,000
ERGP22101535	DEVELOP AND UPDATE STATE SPECIFIC RM TOOL KITS AND POLICY BRIEFS FOR ENGAGEMENT WITH STATES	ONGOING	288,750
ERGP22101540	FACILITATE ACCESS TO INCOME GENERATING INITIATIVES AND RESOURCES FOR KEY AND VULNERABLE POPULATIONS	ONGOING	5,000,000
ERGP22101542	BUILD CAPACITY OF 18 SACAS AND CSOS ON THE USE OF SCORECARD	ONGOING	8,289,500



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CODE	LINE ITEM		
ERGP22101545	TRAINING GUIDE TO IMPROVE ACCESS TO JUSTICE AND IMPLEMENTATION OF THE FOR NATIONAL HIV AND AIDS ANTIDISCRIMINATION ACT	ONGOING	3,820,000
ERGP22101548	SUPPORT 5 STATES ON SOCIAL HEALTH INSURANCE WITH HIV AIDS SERVICE INTEGRATION LEARNING TOUR TO OGUN STATE	ONGOING	2,593,000
ERGP22101551	FACILITATE THE POPULARIZATION AND IMPLEMENTATION OF THE HIV ANTI-DISCRIMINATION ACT	ONGOING	8,557,000
ERGP22101555	SUPPORT 7 STATES TO ADVOCATE FOR HEALTH INSURANCE AS A VIABLE OPTION FOR HIV/AIDS FINANCING	ONGOING	5,117,000
ERGP22101556	HOST QUARTERLY EXPANDED THEME GROUP MEETING	ONGOING	480,000
ERGP22101559	INSTITUTIONAL AND HUMAN CAPACITY FOR PROVISION OF COMMUNITY DRIVEN, SYSTEM SUPPORTED SERVICES	ONGOING	5,694,000
ERGP22101562	ADVERT IN NATIONAL DAILIES AND FEDERAL TENDER JOURNAL	ONGOING	3,900,000
ERGP22101564	SUPPORT NIBUCAA TECHNICAL TEAM TO DEVELOP AND FINALIZE HIV TRUST FUND REPLENISHMENT CONCEPT PAPER	ONGOING	1,078,800
ERGP22101565	TECHNICAL SUPPORT TO MBNP ON HIV/AIDS NATIONAL RESPONSE	ONGOING	172,000
ERGP22101570	SUPPORT TO MDAS FOR MAINSTREAMING HIV IN SECTOR	ONGOING	656,000
ERGP22101576	INTERNATIONAL WOMEN'S DAY COMMEMORATION (IWD)	ONGOING	2,120,000
ERGP22101580	QUARTERLY GENDER AND HUMAN RIGHTS TECHNICAL COMMITTEE MEETINGS	ONGOING	1,892,000
ERGP22101585	FACILITATE THE ESTABLISHMENT OF HIV/AIDS HELP DESKS AT STATE OFFICES OF NHRC AND MOJ TO IMPROVE ACCESS TO JUSTICE.	ONGOING	4,568,400
ERGP22101588	ESTABLISH HIV/AIDS DISCRIMINATION HELP DESKS	ONGOING	4,310,800
ERGP22101590	ADVERT IN NATIONAL DAILIES AND INTERNATIONAL PUBLICATION	ONGOING	3,000,000
ERGP22101593	HIV/AIDS ANTI DISCRIMINATION ACT FOR MEDIA AND CIVIL SOCIETY	ONGOING	1,204,000
ERGP22101597	SUPPORT NIBUCAA TECHNICAL TEAM TO COORDINATE HTF REPLENISHMENT PREPARATORY MEETING	ONGOING	684,800
ERGP22101598	WORKSHOP FOR THE JUDICIARY, LAWYERS AND LAW ENFORCEMENT OFFICERS ON THE ANTI-DISCRIMINATION ACT 2014	ONGOING	425,000
ERGP22101599	SERVICING OF TENDER BOARD MEETINGS	ONGOING	320,000
ERGP22101603	NATIONAL EVALUATION OF THE IMPACT OF TB/HIV COLLABORATION	ONGOING	5,899,000
ERGP22101604	SUPPORT NIBUCAA TECHNICAL TEAM TO CONVENE HTF REPLENISHMENT CONFERENCE	ONGOING	4,461,800
ERGP22101608	QUARTERLY NATIONAL HIV/AIDS CARE AND SUPPORT TWG MEETING	ONGOING	5,080,400
ERGP22101609	SERVICING OF PPC MEETINGS (3 MEETINGS PER ANNUM)	ONGOING	122,000
ERGP22101611	PARTNER WITH NIBUCAA TECHNICAL TEAM TO FOLLOW UP AND REDEEM HTF REPLENISHMENT PLEDGES	ONGOING	2,240,000
ERGP22101614	REVIEW OF NATIONAL HIV CARE AND SUPPORT GUIDELINE	ONGOING	4,680,000
ERGP22101616	ZONAL TRAINING OF STATES ON HIV CARE AND SUPPORT AND TB/HIV INTEGRATION	ONGOING	9,565,600
ERGP22101618	PARTICIPATE IN NIBUCAA QUARTERLY BUSINESS ROUNDTABLE	ONGOING	1,409,600
ERGP22101621	TREATMENT CARE SUPPORT UNIT AT ART/CARE AND SUPPORT VALIDATION MEETINGS	ONGOING	1,140,800
ERGP22101624	DEVELOP AND PRODUCE PRIVATE SECTOR INVESTMENT BROCHURES FOR HIV/AIDS	ONGOING	823,000
ERGP22101626	SERVICING OF TECHNICAL EVALUATION COMMITTEE	ONGOING	340,000
ERGP22101627	REVIEW OF THE NATIONAL PREVENTION PLAN (NPP 2014-2015) AND DEVELOPMENT OF THE NEW NPP.	ONGOING	5,970,000
ERGP22101632	CONDUCT PRIVATE SECTOR PARTNERSHIP BUILDING MISSIONS	ONGOING	6,615,200
ERGP22101634	REVIEW AND DEVELOPMENT OF NATIONAL PREVENTION AND SBCC PROGRAMME DOCUMENTS	ONGOING	4,470,000
ERGP22101636	ZONAL DISSEMINATION AND CAPACITY BUILDING ON THE MPPI	ONGOING	6,280,000
ERGP22101639	PARTICIPATE IN HTF BIENNIAL BOARD MEETINGS	ONGOING	1,298,400
ERGP22101640	HOLD QUARTERLY 3-DAYS NPTWG MEETINGS	ONGOING	4,312,000
ERGP22101642	QUARTERLY SBCC TECHNICAL WORKING GROUP MEETINGS.	ONGOING	5,400,000
ERGP22101643	SUPPORT THE OPERATIONS OF THE NATIONAL CALL CENTRE TO FAST TRACK THE 90 90 90 TARGETS	ONGOING	25,015,975
ERGP22101645	DEVELOP AND ROLL-OUT TOOLS FOR THE IMPLEMENTATION OF AYP-FOCUSED COMMUNITY-BASED HIV INTERVENTIONS	ONGOING	7,470,000
ERGP22101646	ANNUAL NATIONAL PSM STRATEGIC WORKSHOP	ONGOING	4,146,400



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CODE	LINE ITEM		
ERGP22101648	BI ANNUAL PERFORMANCE REVIEW MEETINGS WITH DONORS SPONSORS OF THE NATIONAL CALL CENTRE ON HIV AIDS AND RELATED DISEASES	ONGOING	1,072,000
ERGP22101650	ZONAL DISSEMINATION AND CAPACITY BUILDING	ONGOING	7,470,000
ERGP22101651	DEVELOPMENT OF PWID AND MSM GUIDELINES	ONGOING	8,970,000
ERGP22101652	REPORT REVIEW AND WELLNESS MEETING OF THE NATIONAL CALL CENTRE ON HIV AIDS AND RELATED DISEASES	ONGOING	2,320,000
ERGP22101656	PRINTING OF PWID ADVOCACY TOOLKIT	ONGOING	1,500,000
ERGP22101657	PARTICIPATION IN THE QUARTERLY NATIONAL PSM TWG	ONGOING	300,000
ERGP22101658	DISSEMINATION AND CAPACITY BUILDING ON THE USE OF PWID ADVOCACY TOOLKIT	ONGOING	4,720,000
ERGP22101659	ANNUAL SKILL AND TEAM BUILDING WORKSHOP OF THE NATIONAL CALL CENTRE ON HIV AIDS AND RELATED DISEASES	ONGOING	975,000
ERGP22101666	ANNUAL HIGH LEVEL SUPERVISORY VISITS TO 10 PUBLIC AND PRIVATE PARTNERSHIPS YOUTH FRIENDLY CENTRES	ONGOING	5,083,000
ERGP22101675	HOLD EXPERIENCE SHARING WORKSHOP FOR DIRECTORS AND COORDINATORS AND YFC COMMITTEES	ONGOING	4,271,900
ERGP22101676	FREE MEDICAL OUTREACHES/HIV AWARENESS IN SOME SELECTED FEDERAL CONSTITUENCIES	ONGOING	276,337,869
ERGP22101676	FREE MEDICAL OUTREACHES/HIV AWARENESS IN SOME SELECTED SENATORIAL DISTRICTS	ONGOING	197,558,580
ERGP22101680	PARTICIPATION IN POST MARKET VALIDATION OF RAPID TEST	ONGOING	1,027,200
ERGP22101681	COORDINATE THE ENGAGEMENT OF NON-FORMAL HEALTHCARE PROVIDERS FOR PMTCT SERVICES	ONGOING	9,284,951
ERGP22101683	QUARTERLY COORDINATION MEETING WITH CCES	ONGOING	1,144,000
ERGP22101687	DEVELOP FRAMEWORK AND TERMS OF ENGAGEMENT WITH CCE AND NETWORKS	ONGOING	210,000
ERGP22101693	CONDUCT CAPACITY ASSESSMENT OF CCES	ONGOING	320,000
ERGP22101700	CAPACITY BUILDING FOR CCES ON THREE CORE AREAS	ONGOING	995,000
ERGP22101701	TRAINING ON E-PROCUREMENT COURSES	ONGOING	1,357,600
ERGP22101707	SUPPORT PARTICIPATION OF CCES REPRESENTATIVES AT 2 INTERNATIONAL AND 2 LOCAL CONFERENCES	ONGOING	1,460,000
ERGP22101709	SUPPORT ACCOMMODATION AND RENT FOR CCES	ONGOING	9,000,000
ERGP22101712	BPP CONVERSION TRAINING FOR PROCUREMENT OFFICERS	ONGOING	1,909,600
ERGP22101714	DEVELOP AND PRINT DIRECTORY OF CCE AND NETWORKS AND CSOS	ONGOING	1,484,750
ERGP22101718	DEVELOP AND PRINT INSTITUTIONAL CAPACITY BUILDING MANUAL FOR CSOS	ONGOING	1,484,750
ERGP22101721	PARTICIPATION IN THE QUARTERLY REGIONAL PSM TWG MEETINGS	ONGOING	1,971,200
ERGP22101723	TRAINING OF TRAINERS ON INSTITUTIONAL CAPACITY BUILDING MANUAL FOR CCES	ONGOING	6,402,000
ERGP22101726	ADVOCACY VISIT TO STATE GOVERNORS AND STAKEHOLDERS OF BOKO HARAM LED INSURGENCY STATES	ONGOING	1,152,000
ERGP22101729	CONDUCTING PRICE AND CONSUMER INTELLIGENT INDEX	ONGOING	120,000
ERGP22101731	CENTRAL COORDINATION MECHANISM TO FACILITATE COORDINATION OF HIV/AIDS RESPONSE IN THE AFFECTED STATES	ONGOING	2,520,000
ERGP22101733	TRACKING THE IMPLEMENTATION OF NATIONAL COUNCIL ON AIDS (NCA) RESOLUTIONS	ONGOING	2,978,000
ERGP22101735	TRAINING FOR SELECTED STAFF ON THE FOI ACT 2011	ONGOING	100,000
ERGP22101737	HIV AIDS SIDE EVENT AT THE 74TH UNGASS BY NIGERIA TEAM	ONGOING	16,917,220
ERGP22101740	ANNUAL NACA/SACA/ FEDERAL MDA/REPRESENTATIVE FROM ALGON FORUM	ONGOING	5,373,700
ERGP22101743	TRAINING ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS	ONGOING	5,206,400
ERGP22101745	NATIONAL COUNCIL ON AIDS	ONGOING	7,760,000
ERGP22101746	UNDAF 2018 DEVELOPMENT	ONGOING	55,000
ERGP22101748	REVIEW AND DOCUMENT SYSTEMS AND CIVIL SOCIETY CONTRIBUTIONS TO THE NATIONAL HIV/AIDS RESPONSE	ONGOING	4,982,000
ERGP22101749	CAPACITY BUILDING ON GIFMIS IMPROVED FEATURES	ONGOING	1,134,000
ERGP22101752	INTEGRATED SUPPORTIVE SUPERVISORY VISITS TO SACAS_SMT_ LMS_ CCES AND OTHER STAKEHOLDERS	ONGOING	7,984,000
ERGP22101753	STRATEGIC MANAGEMENT TRAINING FOR 10 OFFICERS	ONGOING	3,690,800
ERGP22101754	TRAINING ON BUDGET AND BUDGETARY CONTROLS	ONGOING	1,134,000



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CODE	LINE ITEM		
ERGP22101757	BUILD CAPACITY OF FAITH BASED ORGANIZATION (FBOS) NETWORKS FOR COORDINATION OF HIV/AIDS RESPONSE IN NIGERIA	ONGOING	5,481,000
ERGP22101758	OPERATIONAL PLAN AND BUDGET IMPLEMENTATION REVIEW MEETINGS	ONGOING	272,000
ERGP22101760	ASSESS THE LEVEL OF COMPLIANCE OF THE SACAS AND STAKEHOLDERS WITH THE NACA/SACA/LACA SOP	ONGOING	2,532,400
ERGP22101762	CAPACITY BUILDING FOR STAFF ON GRANT PROPOSAL WRITING AND GRANT MANAGEMENT	ONGOING	4,375,000
ERGP22101763	FINANCIAL MANAGEMENT TRAINING	ONGOING	3,946,400
ERGP22101765	QUARTERLY MEETING WITH MDAS TO STRENGTHEN MULTISECTORAL MAINSTREAMING OF HIV INTO MDAS OPERATIONS (PROGRAMMES TO LEAD)	ONGOING	240,000
ERGP22101766	NACA ONE DAY RISK MANAGEMENT MEETING FOR DIRECTORATE LEVEL STAFF	ONGOING	50,000
ERGP22101768	BUILD CAPACITY OF NACA AND STATES ON COMMUNITY ENGAGEMENT STRATEGY	ONGOING	6,162,000
ERGP22101772	MCPE AND PROFESSIONAL TRAINING	ONGOING	2,550,000
ERGP22101774	RETRAINING OF NACA RISK MANAGEMENT TEAM ON RISK RESPONSE PLANNING MONITORING AND REPORTING	ONGOING	1,038,600
ERGP22101778	REMITA PLATFORM CAPACITY BUILDING	ONGOING	1,848,400
ERGP22101780	REVIEW OF NACA RISK MANAGEMENT APPROACHES AND PRACTICES	ONGOING	192,500
ERGP22101783	FACILITATE POLICY ADVISORY GROUP MEETINGS	ONGOING	6,967,100
ERGP22101787	IPSAS PROJECT	ONGOING	2,000,000
ERGP22101791	CONDUCT QUARTERLY POLICY DIALOGUE MEETING	ONGOING	5,080,000
ERGP22101792	ANNUAL CONFERENCES ICAN AND ANAN MEMBERS	ONGOING	3,300,000
ERGP22101797	ABIDJAN CORRIDOR PROJECT	ONGOING	40,800,000
ERGP22101810	PROCUREMENT OF ICT WORKING TOOLS	ONGOING	22,500,000
ERGP22101833	STAFF CAPACITY BUILDING	ONGOING	30,171,303
ERGP22101949	MONITORING AND EVALUATION OF TREATMENT AND PREVENTION INTERVENTIONS IN SUPPORTED STATES	ONGOING	15,000,000
ERGP22101950	CONDUCT MONTHLY CLUSTER COORDINATION MEETINGS.	ONGOING	5,436,000
ERGP22101951	CONDUCT MONTHLY QUALITY ASSURANCE AND SUPPORTIVE SUPERVISION OF HCWS	ONGOING	3,744,000
ERGP22101952	QUARTERLY QUALITY ASSURANCE AND SUPPORTIVE SUPERVISION OF SUPPORT GROUP VOLUNTEERS (SGVS)	ONGOING	2,640,000
ERGP22101953	USE VOLUNTEERS TO ADDRESS CRITICAL SERVICE AREAS IN NCAPS AT THE FACILITY AND THE COMMUNITY	ONGOING	12,560,000
ERGP22101954	TRAINING OF TRAINERS ON THE 2016 GUIDELINES ON PREVENTION, TREATMENT AND CARE	ONGOING	3,271,800
ERGP22101955	BI-MONTHLY SUPPORTIVE SUPERVISION OF NACA CAPS STATES BY PIU.	ONGOING	4,381,600
ERGP22101956	STATE LEVEL NACA CAPS QUARTERLY PROGRAMME REVIEW	ONGOING	3,760,000
ERGP22101957	FACILITY LEVEL NACA CAPS MONTHLY SERVICE REVIEW MEETING/CMES	ONGOING	3,770,000
ERGP22101958	STRENGTHENING ADHERENCE AT THE COMMUNITY LEVEL	ONGOING	6,160,000
ERGP22101959	CONDUCT BI-ANNUAL NATIONAL LEVEL NACA CAPS PROGRAMME REVIEW	ONGOING	5,625,400
ERGP22101960	MONTHLY ADMINISTRATIVE STATE OFFICE SUPPORT TO SPIU IN ABIA AND TARABA.	ONGOING	17,120,000
ERGP22101961	MONTHLY ADMINISTRATIVE SUPPORT OF FACILITIES AND IAS	ONGOING	5,420,000
ERGP22101963	ENGAGEMENT OF ABIA AND TARABA STATE GOVERNMENT TOWARDS TOTAL OWNERSHIP OF THE PROGRAMME	ONGOING	3,338,800
ERGP22101964	CONSTRUCTION OF THREE WATER TANK STAND	ONGOING	900,000
ERGP22101965	PURCHASE OF COMPUTER CONSUMABLES	ONGOING	7,000,000
ERGP22101966	INTER-DEPARTMENTAL PERFORMANCE TRACKING	ONGOING	3,420,000
ERGP22101967	DEPARTMENTAL RETREAT	ONGOING	8,218,000
ERGP22101968	3 DAYS RETREAT FOR NACA STAFF	ONGOING	3,130,000
ERGP22101969	3 MEETINGS OF THE NACA RISK MANAGEMENT TEAM	ONGOING	412,500
ERGP22101970	ESTABLISHMENT OF FIRST SET OF NACA ZONAL OFFICES	ONGOING	8,573,000
ERGP22101971	DG HEALTH RELATED COORDINATION MEETINGS	ONGOING	160,000
ERGP22101972	PERFORMANCE MONITORING AND IMPLEMENTATION COMPLIANCE TRAINING	ONGOING	1,537,200



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ERGP22101973	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER 1 2018	ONGOING	3,050,000
ERGP22101974	DG OFFICE GUEST SERVICE FOR INTERNATIONAL DIGNITARIES	ONGOING	3,732,500
ERGP22101975	NACA PARTICIPATION IN INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES	ONGOING	10,418,600
ERGP22101976	GOVERNANCE SYSTEMS AND QUALITY ASSURANCE CHARTER/MANUAL FOR NACA	ONGOING	1,500,000
ERGP22101977	VISIT TARABA & ABIA STATES TO REVIEW FINANCIAL ACTIVITIES ON THE N-CAPS PROGRAMME	ONGOING	4,908,000
ERGP22101978	ADVANCED RISK-BASED TRAINING	ONGOING	3,271,800
ERGP22101979	PROCUREMENT AUDIT OF SUPPLIES TO N-CAPS SITES	ONGOING	2,454,000
ERGP22101980	VERIFICATION AND VALUATION IN TARABA & ABIA STATES	ONGOING	1,940,800
ERGP22101981	ANNUAL AUDIT COMMITTEE CONFERENCE	ONGOING	1,502,400
ERGP22101982	CCU MEDIA PROJECT/SBCC PROJECTS	ONGOING	112,700,000
ERGP22101983	MEDIA COVERAGE OF NACA ACTIVITIES	ONGOING	4,000,000
ERGP22101984	30MINS TV REALITY PROGRAMME	ONGOING	13,000,000
ERGP22101985	RADIO DRAMA PROJECT	ONGOING	20,000,000
ERGP22101986	PLACEMENTS CARTOON STRIPS	ONGOING	5,580,000
ERGP22101987	STRUCTURED RADIO, TV AND NEWSPAPER INTERVIEWS	ONGOING	2,800,000
ERGP22101988	INITIATE HEALTH BROADCASTING MEDIA	ONGOING	1,800,000
ERGP22101990	UPGRADE OF NACA STUDIO AND PROCURE STUDIO EQUIPMENT'S	ONGOING	5,000,000
ERGP22101991	TRAINING OF HEALTH CORRESPONDENTS (3DAYS)	ONGOING	1,104,000
ERGP22101992	TRAINING ON NEW DEVELOPMENTS IN THE MEDIA WORLD	ONGOING	1,814,200
ERGP22101993	TOOLS THAT ENHANCE DELIVERY OF SOCIAL MEDIA VISIBILITY.	ONGOING	240,000
ERGP22101994	MEDIA TOUR OF HIV INTERVENTION FACILITIES. (BIANNUAL)	ONGOING	3,496,000
ERGP22101995	WARDS INTEGRATION FOR HIV/AIDS PROGRAMMING PROJECT	ONGOING	8,084,400
ERGP22101997	NACA BOARD MEETING ACTIVITIES	ONGOING	10,186,000
ERGP22101998	POLICY AGAINST PRE ADMISSION HIV TESTING IN THE EDUCATION SECTOR	ONGOING	14,749,950
ERGP22101999	NAWOCA PARTICIPATION IN EMTCT PROJECT	ONGOING	4,120,000
ERGP22102000	NCA SACA STAFF HARMONIZATION PROJECT	ONGOING	12,576,000
ERGP22102001	FINANCIAL MONITORING VISIT	ONGOING	13,212,800
ERGP22102002	IMPLEMENT ACTU AND SERVICOM ACTIVITIES	ONGOING	12,000,000
ERGP22102003	INTEGRATION OF SOLAR PANEL TO ALL EXISTING INVERTERS	ONGOING	15,000,000
ERGP22102005	PROCUREMENT OF 20KVA ONLINE INVERTER FOR ADMIN AND NHRC	ONGOING	550,000
ERGP22102102	TECHNICAL MEETINGS WITH HIVAIDS FOCAL PERSONS OF BILATERAL ORGANIZATIONS	ONGOING	258,000
ERGP22102139	DEVELOPMENT OF 2018 NR WORKPLAN FOR STATES	ONGOING	13,392,400
ERGP22102150	NATIONAL HIV RESPONSE OPERATIONAL PLAN DEVELOPMENT	ONGOING	1,377,000
ERGP22102156	DEVELOPMENT OF 2018 ANNUAL WORK PLAN FOR NACA	ONGOING	6,412,000
ERGP22102162	TRAINING WORKSHOPS ON DEVELOPMENT OF OPERATIONAL PLANS	ONGOING	1,580,000
ERGP22102168	CAPACITY BUILDING FOR 10 STAFF ON ENTERPRISE MANAGEMENT SOFTWARES	ONGOING	3,690,800
ERGP22102177	DEVELOP AND PRINT THE NACA RISK MANAGEMENT PROCESS GUIDE AND STRATEGY	ONGOING	320,000
ERGP22102187	2 DAYS MEETING TO DEVELOP RISK REGISTERS FOR DEPARTMENTS AND NACA BY THE RM TEAM	ONGOING	92,000
ERGP22102195	DEVELOP UPDATE AND REVIEW INTERNAL POLICIES AND GUIDELINES	ONGOING	1,320,000
ERGP22102267	MULTILATERAL ORGANIZATIONS TECHNICAL MEETINGS	ONGOING	240,000
ERGP22102277	DEVELOPMENT OF POLICY BRIEFS AND ADVOCACY NOTES	ONGOING	3,552,800
ERGP25101525	REVIEW WORKSHOPS FOR CORE HIV/AIDS HEALTH COMMODITIES erg	ONGOING	3,680,000
ERGP25101539	COORDINATION LOGISTICAL RELATED COSTERG	ONGOING	1,196,000
ERGP25101638	NATIONAL PSM MONITORING VISIT TO HEALTH FACILITIES	ONGOING	3,821,600
ERGP25101669	ARVS QUALITY ASSURANCE TEST	ONGOING	1,934,000
ERGP25101685	PROVIDE TECHNICAL SUPPORT TO PRIVATE HEALTH FACILITY INVOLVEMENT IN PROVISION OF PMTCT SERVICES	ONGOING	880,000
ERGP25101691	COORDINATE RELEVANT MDAS FOR INTEGRATION OF HIV/AIDS RELATED ISSUES INTO THE BLOOD SAFETY AND MEDICAL WASTE MANAGEMENT SYSTEMS	ONGOING	880,000
ERGP25101698	NCAPS ANTIRETROVIRALS PROCUREMENT	ONGOING	1,100,500,000
ERGP25101	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	200,000,000



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ERGP25101705	NCAPS LABORATORY REAGENT PROCUREMENT	ONGOING	30,000,000
ERGP25101706	NCAPS OPPORTUNISTIC INFECTIONS MEDICATION PROCUREMENT	ONGOING	30,900,000
ERGP25101708	NCAPS RTKS PROCUREMENT	ONGOING	32,500,000
ERGP25101710	NCAPS EID COMMODITIES PROCUREMENT	ONGOING	9,125,000
ERGP25101715	NCAPS LAB CONSUMABLES PROCUREMENT	ONGOING	7,000,000
ERGP25101720	WEEKLY LOGGING OF CD4 VIRAL LOAD AND EID SAMPLES BY COMPREHENSIVE SITES	ONGOING	9,060,000
ERGP25101948	ENHANCE ADHERENCE OF CLIENTS ON ARVS FOR TREATMENT/PREVENTION (FACILITY AND COMMUNITY BASED).	ONGOING	17,180,000
ERGP25105090	LONG HAULAGE AND LAST MILE DISTRIBUTION	ONGOING	20,718,000
ERGP25105114	FIVE DAY RESIDENTIAL TRAINING OF FACILITY SERVICE PROVIDERS	ONGOING	3,271,800
ERGP29101802	DEVELOP CONTRACT MONITORING SOFTWARE FOR LEGAL UNIT	ONGOING	3,525,000
ERGP29101818	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	300,000
ERGP29101822	25MBPS FIBRE OPTICS ANNUAL SUBSCRIPTION RENEWAL	ONGOING	16,000,000
ERGP29101827	ANNUAL RENEWAL OF ESET BUSINESS ANTIVIRUS SOLUTION	ONGOING	300,000
ERGP29101831	DESIGN AND DEVELOP ONLINE HOSTED SERVER FOR VIRTUAL LIBRARY FOR NHRC	ONGOING	10,000,000
ERGP29102006	DEVELOP MOBILE APPS FOR HIV SERVICES TO SUPPORT THE CALL CENTRE	ONGOING	3,011,000
ERGP30101398	HIV/AIDS JOINT ASSESSMENT VISIT	ONGOING	14,612,800
ERGP30101465	MODE OF TRANSMISSION STUDIES	ONGOING	6,862,400
ERGP30101480	CONDUCT OF NHEIA	ONGOING	5,781,000
ERGP30101495	COORDINATE THE CONDUCT OF 10 PRIORITY OPERATIONS RESEARCH	ONGOING	8,345,000
ERGP30101502	QUARTERLY HIV/AIDS DONORS DAD UPLOAD REVIEW MEETINGS	ONGOING	600,000
ERGP30101504	REVIEW OF HIV/AIDS RESEARCH AGENDA	ONGOING	6,002,000
ERGP30101519	REVIEW OF THE NATIONAL HIV VACCINE PLAN	ONGOING	6,002,000
ERGP30101534	DEVELOPMENT AND DEPLOYMENT OF NACA ASSESSMENT MODULE IN DAD NIGERIA	ONGOING	5,905,000
ERGP30101546	MAPPING OF ALL HIV IMPLEMENTING PARTNERS AND NGOS IN NIGERIA	ONGOING	3,865,400
ERGP30101662	SEXUAL ETHNOGRAPHY REPORT, PRODUCTION AND DISSEMINATION	ONGOING	2,720,000
ERGP30101665	NATIONAL COMPREHENSIVE HIV PREVENTION LEARNING SITE CORE TEAM MEETINGS	ONGOING	1,180,000
ERGP30101668	COMMODITY SUPPLY FOR THE 4 LEARNING SITES	ONGOING	4,600,000
ERGP30101673	LEARNING SITES SUPPORTIVE SUPERVISION	ONGOING	4,780,800
ERGP30101750	DEVELOPMENT AND IMPLEMENTATION OF ACTIVITY TRACKING TOOL	ONGOING	560,000
ERGP30101771	QUARTERLY NACA IRB MEETINGS	ONGOING	160,000
ERGP30101775	BI ANNUAL NHARRG MEETINGS	ONGOING	6,640,000
ERGP30101776	"UPGRADE OF NHRC WEBSITE ELECTRONIC DOCUMENT MANAGEMENT SYSTEM AND HARDWARE "	ONGOING	3,840,000
ERGP30101779	IMPLEMENTATION OF EMR IN TARABA AND ABIA STATE	ONGOING	6,712,000
ERGP30101782	DEVELOPMENT OF NIGERIA 2017 GLOBAL AIDS MONITORING REPORT	ONGOING	2,790,000
ERGP30101788	DEVELOP AND PRINT AND DISSEMINATE HEALTH AND NON HEALTH SECTOR HIV FACTSHEETS AND ANNUAL REPORTS	ONGOING	750,000
ERGP30101790	BIANNUAL JOINT NATIONAL HEALTH AND NON HEALTH SECTOR DATA HARMONIZATION AND VALIDATION	ONGOING	6,720,000
ERGP30101793	ROUTINE MAINTENANCE OF DHIS INFRASTRUCTURE	ONGOING	180,000
ERGP30101796	UPGRADE NATIONAL ENNRIMS DHIS2 INFRASTRUCTURE FOR NON HEALTH SECTOR	ONGOING	8,596,400
ERGP65101788	FREE MEDICAL AND SURGICAL OUTREACH AT YUSUF DANTSOHO MEMORIAL HOSPITAL TUDUN/WADA, KADUNA STATE	NEW	20,111,210
ERGP30101798	QUARTERLY NATIONAL SKM TWG MEETING ON HIV AIDS	ONGOING	7,586,000
ERGP30101799	NACA ANNUAL REPORTS 2017	ONGOING	1,699,000
ERGP30101801	TRAINING ON ADVANCED M AND E FOR 6 STAFF	ONGOING	2,506,000
ERGP30101805	TRAINING ON BASIC AND ADVANCED DHIS OPERATIONS FOR 5 SKM STAFF	ONGOING	2,427,600
ERGP30101806	HOST AND SUPPORT THE JOINT NATIONAL TB HIV DATA REVIEW MEETINGS	ONGOING	940,000
ERGP30101807	TRAINING ON DATA ANALYSIS FOR 10 SKM STAFF	ONGOING	4,782,400



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CODE	LINE ITEM		AMOUNT
ERGP30101811	BI ANNUAL SUPPORTIVE SUPERVISION AND DATA QUALITY AUDIT IN 18 STATES	ONGOING	11,433,600
ERGP30101814	NATIONAL AIDS SPENDING ASSESSMENT	ONGOING	10,314,000
ERGP30101819	IMPACT EVALUATION TRAINING FOR 8 SKM STAFF	ONGOING	2,746,400
ERGP30101962	EXPAND THE MOBILE DHIS2 REPORTING SYSTEM TO HIGH VOLUME STAND ALONE PMTCT SITES (LIAISE WITH SKM)	ONGOING	2,000,000
ERGP30102089	DAD LOGICAL DESIGN AND REFINEMENT	ONGOING	8,158,720
ERGP30102233	STATE MONTHLY M AND E MEETINGS IN AT LEAST 20 SELECTED STATES	ONGOING	11,888,000
ERGP30102248	BI ANNUAL M AND E COORDINATION MEETINGS WITH THE MDAS NETWORKS AND IPS	ONGOING	620,000
ERGP445001761	MEDICAL OUTREACH TO RESIDENTS OF WARD G, G1, G2, G3, E IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP445001762	MEDICAL OUTREACH TO RESIDENTS OF WARD E1, F1, F2, F3 IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP445002220	MEDICAL MISSION IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	40,000,000
ERGP445002221	MEDICAL OUTREACH IN OKPOKO IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	120,000,000
ERGP445002222	HIV/AIDS AWARENESS CAMPAIGN/VCT AT PHC ABAYI AMAUGWU COMMUNITY	NEW	30,000,000
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		849,923,347
22	OTHER RECURRENT COSTS		99,923,347
2202	OVERHEAD COST		19,984,669
220201	TRAVEL & TRANSPORT - GENERAL		19,984,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,984,669
220205	TRAINING - GENERAL		34,973,172
22020501	LOCAL TRAINING		34,973,172
220210	MISCELLANEOUS		44,965,506
22021003	PUBLICITY & ADVERTISEMENTS		44,965,506
23	CAPITAL EXPENDITURE		750,000,000
2301	FIXED ASSETS PURCHASED		413,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		413,900,000
23010101	PURCHASE / ACQUISITION OF LAND		413,900,000
2302	CONSTRUCTION / PROVISION		336,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		336,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		336,100,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		99,923,347
	TOTAL RECURRENT		99,923,347
	TOTAL CAPITAL		750,000,000
	TOTAL ALLOCATION		849,923,347
0161013001	NATIONAL PENSION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27107794	CONSTRUCTION OF OFFICE BUILDINGS IN SOUTH SOUTH GEOPOLITICAL ZONES (3 STATES)	ONGOING	116,100,000
ERGP27107798	CONSTRUCTION OF OFFICE BUILDING IN KWARA STATE- ILORIN	ONGOING	80,000,000
ERGP27107802	CONSTRUCTION OF OFFICE BUILDING IN GOMBE STATE - GOMBE	ONGOING	40,000,000
ERGP27107808	CONSTRUCTION OF OFFICE BUILDING IN KANO STATE - KANO	ONGOING	50,000,000
ERGP27107812	CONSTRUCTION OF OFFICE BUILDING IN ANAMBRA STATE - AWKA	ONGOING	50,000,000
ERGP27107825	PURCHASE/ACQUISITION OF LAND IN SOUTH EAST GEO POLITICAL ZONE (3 STATES)	ONGOING	60,000,000
ERGP27107828	PURCHASE/ACQUISITION OF LAND IN SOUTH WEST GEO POLITICAL ZONE (3 STATES)	ONGOING	100,000,000
ERGP27107835	PURCHASE/ACQUISITION OF LAND IN SOUTH SOUTH GEO POLITICAL ZONE (3 STATES)	ONGOING	36,685,000
ERGP27107840	PURCHASE/ACQUISITION OF LAND IN NORTH CENTRAL GEO POLITICAL ZONE (3 STATES)	ONGOING	60,000,000
ERGP27107844	PURCHASE/ACQUISITION OF LAND IN NORTH WEST GEO POLITICAL ZONE (3 STATES)	ONGOING	45,000,000
ERGP27107847	PURCHASE/ACQUISITION OF LANDS IN NORTH EAST GEO POLITICAL ZONE(3 STATES)	ONGOING	45,000,000
ERGP27107851	PURCHASE/ACQUISITION OF LAND IN KANO STATE - KANO	ONGOING	30,215,000



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CODE	LINE ITEM		AMOUNT
ERGP27107856	PURCHASE/ACQUISITION OF LAND IN ANAMBRA STATE - AWKA	ONGOING	37,000,000
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,589,109,215
21	PERSONNEL COST		374,019,179
2101	SALARY		336,213,521
210101	SALARIES AND WAGES		336,213,521
21010101	SALARY		336,213,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,805,658
210202	SOCIAL CONTRIBUTIONS		37,805,658
21020201	NHIS		15,122,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,683,395
22	OTHER RECURRENT COSTS		617,344,916
2202	OVERHEAD COST		617,344,916
220201	TRAVEL & TRANSPORT - GENERAL		195,812,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,550,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		160,261,647
220202	UTILITIES - GENERAL		34,788,650
22020201	ELECTRICITY CHARGES		15,256,500
22020202	TELEPHONE CHARGES		14,205,200
22020205	WATER RATES		3,196,170
22020206	SEWERAGE CHARGES		2,130,780
220203	MATERIALS & SUPPLIES - GENERAL		42,595,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,711,081
22020303	NEWSPAPERS		3,018,605
22020304	MAGAZINES & PERIODICALS		1,420,520
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,704,319
22020306	PRINTING OF SECURITY DOCUMENTS		6,037,210
22020307	DRUGS & MEDICAL SUPPLIES		8,523,120
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,180,503
220204	MAINTENANCE SERVICES - GENERAL		65,372,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,653,900
22020402	MAINTENANCE OF OFFICE FURNITURE		5,682,080
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,980,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,850,070
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,653,900
22020406	OTHER MAINTENANCE SERVICES		3,551,300
220205	TRAINING - GENERAL		16,853,283
22020501	LOCAL TRAINING		16,853,283
220206	OTHER SERVICES - GENERAL		107,795,762
22020601	SECURITY SERVICES		13,637,183
22020603	OFFICE RENT		73,986,113
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		20,172,466
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,009,030
22020701	FINANCIAL CONSULTING		1,420,520
22020702	INFORMATION TECHNOLOGY CONSULTING		6,392,340
22020704	ENGINEERING SERVICES		1,953,215
22020705	ARCHITECTURAL SERVICES		1,242,955
220208	FUEL & LUBRICANTS - GENERAL		35,351,566
22020801	MOTOR VEHICLE FUEL COST		9,915,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,998,262
22020803	PLANT / GENERATOR FUEL COST		22,437,682
220209	FINANCIAL CHARGES - GENERAL		377,737
22020901	BANK CHARGES (OTHER THAN INTEREST)		377,737
220210	MISCELLANEOUS		107,389,263
22021001	REFRESHMENT & MEALS		16,998,206
22021002	HONORARIUM & SITTING ALLOWANCE		36,111,181
22021003	PUBLICITY & ADVERTISEMENTS		16,998,206
22021004	MEDICAL EXPENSES		1,065,390
22021006	POSTAGES & COURIER SERVICES		9,443,445
22021007	WELFARE PACKAGES		22,917,705
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,855,130
23	CAPITAL EXPENDITURE		597,745,120
2302	CONSTRUCTION / PROVISION		597,745,120



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		597,745,120
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		597,745,120
	TOTAL PERSONNEL		374,019,179
	TOTAL OVERHEAD		617,344,916
	TOTAL RECURRENT		991,364,095
	TOTAL CAPITAL		597,745,120
	TOTAL ALLOCATION		1,589,109,215
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111204	RENOVATION & FURNITURNISHING OF NEWLY ACQUIRED NAHCON HEADQUARTERS	ONGOING	597,745,120
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,397,058,400
21	PERSONNEL COST		167,777,031
2101	SALARY		149,135,139
210101	SALARIES AND WAGES		149,135,139
21010101	SALARY		149,135,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,641,892
210202	SOCIAL CONTRIBUTIONS		18,641,892
21020201	NHIS		7,456,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,185,135
22	OTHER RECURRENT COSTS		675,281,369
2202	OVERHEAD COST		675,281,369
220201	TRAVEL & TRANSPORT - GENERAL		16,525,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,525,869
220202	UTILITIES - GENERAL		19,000,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,010,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,010,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		30,145,500
22020601	SECURITY SERVICES		5,000,000
22020603	OFFICE RENT		18,145,500
22020606	CLEANING & FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,500,000
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		548,300,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		500,000,000
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)		800,000
22021041	CONTINGENCY		1,000,000
23	CAPITAL EXPENDITURE		554,000,000
2301	FIXED ASSETS PURCHASED		3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,500,000
2302	CONSTRUCTION / PROVISION		549,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		549,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		549,000,000
2305	OTHER CAPITAL PROJECTS		1,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,500,000
	TOTAL PERSONNEL		167,777,031
	TOTAL OVERHEAD		675,281,369
	TOTAL RECURRENT		843,058,400
	TOTAL CAPITAL		554,000,000
	TOTAL ALLOCATION		1,397,058,400
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101686	PURCHASE OF SECURITY EQUIPMENT	ONGOING	3,500,000
ERGP27101694	PILGRIMS HERITAGE CAMP	NEW	549,000,000
ERGP29101699	COMPUTER SOFTWARE ACQUISITION	ONGOING	1,500,000
0161016001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		789,828,054
21	PERSONNEL COST		456,844,910
2101	SALARY		406,084,365
210101	SALARIES AND WAGES		406,084,365
21010101	SALARY		406,084,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,760,545
210202	SOCIAL CONTRIBUTIONS		50,760,545
21020201	NHIS		20,304,218
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,456,327
22	OTHER RECURRENT COSTS		75,255,144
2202	OVERHEAD COST		75,255,144
220201	TRAVEL & TRANSPORT - GENERAL		17,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		9,153,600
22020201	ELECTRICITY CHARGES		5,600,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		713,600
22020206	SEWERAGE CHARGES		2,240,000
220203	MATERIALS & SUPPLIES - GENERAL		4,749,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		860,000
220204	MAINTENANCE SERVICES - GENERAL		8,590,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,680,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,720,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		640,000
220206	OTHER SERVICES - GENERAL		19,459,704
22020601	SECURITY SERVICES		2,880,000
22020603	OFFICE RENT		15,299,704
22020606	CLEANING & FUMIGATION SERVICES		1,280,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,466,400
22020801	MOTOR VEHICLE FUEL COST		2,246,400
22020803	PLANT / GENERATOR FUEL COST		1,220,000
220209	FINANCIAL CHARGES - GENERAL		881,440
22020902	INSURANCE PREMIUM		881,440
220210	MISCELLANEOUS		10,755,000
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,080,000
22021006	POSTAGES & COURIER SERVICES		280,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,189,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,146,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,360,000
23	CAPITAL EXPENDITURE		257,728,000
2301	FIXED ASSETS PURCHASED		142,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		142,728,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		31,427,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		21,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		30,301,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		15,000,000
2305	OTHER CAPITAL PROJECTS		115,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		115,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050103	MONITORING AND EVALUATION		65,000,000
	TOTAL PERSONNEL		456,844,910
	TOTAL OVERHEAD		75,255,144
	TOTAL RECURRENT		532,100,054
	TOTAL CAPITAL		257,728,000
	TOTAL ALLOCATION		789,828,054
0161016001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22111832	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	30,000,000
ERGP22111838	PURCHASE OF SECURITY EQUIPMENT	ONGOING	30,301,000
ERGP22111849	PURCHASE OF RECREATIONAL FACILITIES	ONGOING	15,000,000
ERGP25111829	PURCHASE OF FIRST AID KITS	ONGOING	31,427,000
ERGP30111835	PURCHASE OF LIBRARY BOOKS	ONGOING	15,000,000
ERGP30111842	HUMAN CAPITAL DEVELOPMENT	ONGOING	50,000,000
ERGP30111850	PERIODICALS	ONGOING	6,000,000
ERGP30111853	TEACHING AND LEARNING AIDS	ONGOING	15,000,000
ERGP3111826	IMPACT ASSESSMENT OF COMPLETED PROJECTS	ONGOING	25,000,000
ERGP7111844	BUDGET MONITORING AND EVALUATION	ONGOING	40,000,000
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,630,319,135
21	PERSONNEL COST		1,538,425,818
2101	SALARY		1,367,489,616
210101	SALARIES AND WAGES		1,367,489,616
21010101	SALARY		1,367,489,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,936,202
210202	SOCIAL CONTRIBUTIONS		170,936,202
21020201	NHIS		68,374,481
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		102,561,721
22	OTHER RECURRENT COSTS		73,672,094



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		73,672,094
220201	TRAVEL & TRANSPORT - GENERAL		14,415,388
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,415,388
220202	UTILITIES - GENERAL		3,270,480
22020201	ELECTRICITY CHARGES		2,164,800
22020205	WATER RATES		792,840
22020206	SEWERAGE CHARGES		312,840
220203	MATERIALS & SUPPLIES - GENERAL		6,192,789
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,750,355
22020302	BOOKS		289,920
22020303	NEWSPAPERS		821,250
22020304	MAGAZINES & PERIODICALS		159,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,190,000
22020306	PRINTING OF SECURITY DOCUMENTS		793,000
22020307	DRUGS & MEDICAL SUPPLIES		792,840
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		396,424
220204	MAINTENANCE SERVICES - GENERAL		9,879,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,346,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,775,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,586,304
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,585,656
22020406	OTHER MAINTENANCE SERVICES		1,585,728
220205	TRAINING - GENERAL		1,949,700
22020501	LOCAL TRAINING		1,949,700
220206	OTHER SERVICES - GENERAL		17,988,600
22020601	SECURITY SERVICES		1,767,696
22020603	OFFICE RENT		11,892,600
22020606	CLEANING & FUMIGATION SERVICES		4,328,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,600,900
22020701	FINANCIAL CONSULTING		2,990,526
22020702	INFORMATION TECHNOLOGY CONSULTING		3,964,150
22020703	LEGAL SERVICES		4,646,224
220208	FUEL & LUBRICANTS - GENERAL		2,517,660
22020801	MOTOR VEHICLE FUEL COST		2,155,860
22020803	PLANT / GENERATOR FUEL COST		361,800
220210	MISCELLANEOUS		5,857,537
22021001	REFRESHMENT & MEALS		522,432
22021003	PUBLICITY & ADVERTISEMENTS		227,080
22021007	WELFARE PACKAGES		2,892,480
22021009	SPORTING ACTIVITIES		951,395
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,264,150
23	CAPITAL EXPENDITURE		1,018,221,223
2301	FIXED ASSETS PURCHASED		483,564,893
230101	PURCHASE OF FIXED ASSETS - GENERAL		483,564,893
23010102	PURCHASE OF OFFICE BUILDINGS		300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		183,564,893
2302	CONSTRUCTION / PROVISION		204,850,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		204,850,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		204,850,000
2305	OTHER CAPITAL PROJECTS		329,806,330
230501	ACQUISITION OF NON TANGIBLE ASSETS		329,806,330
23050101	RESEARCH AND DEVELOPMENT		259,902,065
23050102	COMPUTER SOFTWARE ACQUISITION		69,904,265
	TOTAL PERSONNEL		1,538,425,818
	TOTAL OVERHEAD		73,672,094
	TOTAL RECURRENT		1,612,097,912
	TOTAL CAPITAL		1,018,221,223
	TOTAL ALLOCATION		2,630,319,135
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27102133	PURCHASE OF OFFICE BUILDING	ONGOING	300,000,000
ERGP27102171	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	204,850,000
ERGP27102192	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	183,564,893
ERGP29102200	COMPUTERS SOFTWARE ACQUISITION	ONGOING	69,904,265



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT AMOUNT
ERGP30102184	RESEARCH AND DEVELOPMENT	ONGOING	259,902,065
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		127,350,178
22	OTHER RECURRENT COSTS		19,321,538
2202	OVERHEAD COST		19,321,538
220201	TRAVEL & TRANSPORT - GENERAL		2,152,168
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,152,168
220202	UTILITIES - GENERAL		3,654,406
22020201	ELECTRICITY CHARGES		2,607,487
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		168,000
22020205	WATER RATES		276,000
22020206	SEWERAGE CHARGES		362,919
220203	MATERIALS & SUPPLIES - GENERAL		1,851,682
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,125,841
22020303	NEWSPAPERS		725,841
220204	MAINTENANCE SERVICES - GENERAL		2,479,201
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,001,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		688,760
22020406	OTHER MAINTENANCE SERVICES		362,919
220205	TRAINING - GENERAL		618,025
22020501	LOCAL TRAINING		618,025
220206	OTHER SERVICES - GENERAL		3,863,785
22020601	SECURITY SERVICES		3,100,760
22020606	CLEANING & FUMIGATION SERVICES		763,025
220208	FUEL & LUBRICANTS - GENERAL		1,901,377
22020801	MOTOR VEHICLE FUEL COST		1,175,536
22020803	PLANT / GENERATOR FUEL COST		725,841
220210	MISCELLANEOUS		2,800,894
22021006	POSTAGES & COURIER SERVICES		145,168
22021007	WELFARE PACKAGES		2,229,203
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		426,523
23	CAPITAL EXPENDITURE		108,028,640
2301	FIXED ASSETS PURCHASED		9,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,200,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,250,000
2305	OTHER CAPITAL PROJECTS		98,778,640
230501	ACQUISITION OF NON TANGIBLE ASSETS		98,778,640
23050101	RESEARCH AND DEVELOPMENT		35,483,440
23050102	COMPUTER SOFTWARE ACQUISITION		24,000,000
23050103	MONITORING AND EVALUATION		12,995,200
23050104	ANNIVASARIES/CELEBRATIONS		26,300,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		19,321,538
	TOTAL RECURRENT		19,321,538
	TOTAL CAPITAL		108,028,640
	TOTAL ALLOCATION		127,350,178
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16103605	MONITORING AND EVALUATION	NEW	12,995,200
ERGP16103610	Nation-wide Public Awareness Campaign	NEW	26,300,000
ERGP26103620	PROCUREMENT OF SPORTING AND GAMING EQUIPMENT	NEW	2,250,000
ERGP29103606	DESIGN AND INSTALLATION OF SERVICOM DASHBOARD AND CONTACT CENTRE	NEW	24,000,000
ERGP30103612	BUILDING CAPACITY AND CAPABILITY OF PUBLIC SERVANTS TO DELIVER QUALITY SERVICES.	NEW	35,483,440
ERGP30103616	PROCUREMENT OF TEACHING/LEARNING AIDS FOR TRAINING PURPOSES.	NEW	4,800,000
ERGP30103619	PROCUREMENT OF BOOKS AND EQUIPMENT FOR SERVICOM LIBRARY	NEW	2,200,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		342,118,657
22	OTHER RECURRENT COSTS		69,621,214
2202	OVERHEAD COST		69,621,214
220201	TRAVEL & TRANSPORT - GENERAL		7,140,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		804,098
220202	UTILITIES - GENERAL		4,233,106
22020201	ELECTRICITY CHARGES		402,049
22020202	TELEPHONE CHARGES		402,049
22020203	INTERNET ACCESS CHARGES		3,026,958
22020205	WATER RATES		201,025
22020206	SEWERAGE CHARGES		201,025
220203	MATERIALS & SUPPLIES - GENERAL		4,181,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,412,294
22020302	BOOKS		241,230
22020303	NEWSPAPERS		160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,366,967
220204	MAINTENANCE SERVICES - GENERAL		6,271,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE		804,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,049
22020406	OTHER MAINTENANCE SERVICES		402,049
220205	TRAINING - GENERAL		1,608,197
22020501	LOCAL TRAINING		1,608,197
220206	OTHER SERVICES - GENERAL		12,253,036
22020601	SECURITY SERVICES		804,098
22020603	OFFICE RENT		11,161,472
22020606	CLEANING & FUMIGATION SERVICES		287,466
220208	FUEL & LUBRICANTS - GENERAL		8,132,694
22020801	MOTOR VEHICLE FUEL COST		6,074,202
22020803	PLANT / GENERATOR FUEL COST		2,058,492
220209	FINANCIAL CHARGES - GENERAL		5,789,507
22020902	INSURANCE PREMIUM		5,789,507
220210	MISCELLANEOUS		20,010,417
22021001	REFRESHMENT & MEALS		3,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		11,956,570
22021003	PUBLICITY & ADVERTISEMENTS		4,020,491
22021006	POSTAGES & COURIER SERVICES		816,963
23	CAPITAL EXPENDITURE		272,497,443
2305	OTHER CAPITAL PROJECTS		272,497,443
230501	ACQUISITION OF NON TANGIBLE ASSETS		272,497,443
23050101	RESEARCH AND DEVELOPMENT		264,293,891
23050103	MONITORING AND EVALUATION		8,203,552
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		69,621,214
	TOTAL RECURRENT		69,621,214
	TOTAL CAPITAL		272,497,443
0161019001	TOTAL ALLOCATION		342,118,657
	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16112091	PRODUCTION OF 2018 ANNUAL REPORT	NEW	6,225,109
ERGP30110676	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: SLTR SCHEME IN EDO STATE	ONGOING	21,828,050
ERGP30110703	TECHNICAL ASSISTANCE TO SELECT STATES AND LGAs FOR SYSTEMATIC LAND TITLING AND REGISTRATION - EDO STATE	ONGOING	60,467,742
ERGP30110721	IMPLEMENTATION OF NATIONAL SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: SLTR SCHEME IN OYO STATE.	ONGOING	21,828,050
ERGP30110730	IMPLEMENTATION OF NATIONAL SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: SLTR Scheme in Bauchi State	ONGOING	22,473,802



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30110738	TECHNICAL ASSISTANCE TO SELECT STATES AND LGAs FOR SYSTEMATIC LAND TITLING AND REGISTRATION - OYO STATE.	ONGOING	60,467,742
ERGP30110752	DEVELOPMENT OF NATIONAL LAND VALUATION MECHANISM	ONGOING	24,944,875
ERGP30110760	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: Anambra State	ONGOING	2,050,888
ERGP30110768	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: BAUCHI STATE.	ONGOING	2,050,888
ERGP30110771	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: EDO STATE	ONGOING	2,050,888
ERGP30110786	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: OYO STATE.	ONGOING	2,050,888
ERGP30110818	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : ANAMBRA STATE	ONGOING	966,000
ERGP30110822	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : BAUCHI STATE	ONGOING	966,000
ERGP30110830	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : EDO STATE	ONGOING	966,000
ERGP30110834	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : OYO STATE	ONGOING	966,000
ERGP30112086	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	NEW	8,240,919
ERGP30112655	CONTINUING REVIEW AND DEVELOPMENT OF NATIONAL REGULATIONS FOR SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR)	ONGOING	21,722,792
ERGP3110746	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: Completion of SLTR Scheme in Anambra State	ONGOING	12,230,810
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,531,047,590
21	PERSONNEL COST		356,936,344
2101	SALARY		317,276,750
210101	SALARIES AND WAGES		317,276,750
21010101	SALARY		317,276,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,659,594
210202	SOCIAL CONTRIBUTIONS		39,659,594
21020201	NHIS		15,863,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,795,756
22	OTHER RECURRENT COSTS		112,385,259
2202	OVERHEAD COST		111,725,259
220201	TRAVEL & TRANSPORT - GENERAL		29,999,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,831,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,168,000
220202	UTILITIES - GENERAL		11,717,768
22020201	ELECTRICITY CHARGES		10,837,768
22020203	INTERNET ACCESS CHARGES		880,000
220203	MATERIALS & SUPPLIES - GENERAL		9,328,160
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,006,000
22020303	NEWSPAPERS		1,166,400
22020304	MAGAZINES & PERIODICALS		285,760
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,000
22020306	PRINTING OF SECURITY DOCUMENTS		572,000
220204	MAINTENANCE SERVICES - GENERAL		10,637,204
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,395,580
22020402	MAINTENANCE OF OFFICE FURNITURE		670,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,974,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,388,000
22020406	OTHER MAINTENANCE SERVICES		3,208,000
220205	TRAINING - GENERAL		10,022,741
22020501	LOCAL TRAINING		10,022,741
220206	OTHER SERVICES - GENERAL		20,052,576
22020601	SECURITY SERVICES		11,376,576
22020606	CLEANING & FUMIGATION SERVICES		8,676,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,571,768
22020701	FINANCIAL CONSULTING		360,068



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		705,600
22020703	LEGAL SERVICES		506,100
220208	FUEL & LUBRICANTS - GENERAL		8,511,200
22020801	MOTOR VEHICLE FUEL COST		4,111,200
22020803	PLANT / GENERATOR FUEL COST		4,400,000
220210	MISCELLANEOUS		9,884,842
22021003	PUBLICITY & ADVERTISEMENTS		693,578
22021006	POSTAGES & COURIER SERVICES		389,264
22021007	WELFARE PACKAGES		5,722,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021009	SPORTING ACTIVITIES		780,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
2203	LOANS AND ADVANCES		660,000
220301	STAFF LOANS & ADVANCES		660,000
22030104	REFURBISHING ADVANCES		660,000
23	CAPITAL EXPENDITURE		1,061,725,987
2301	FIXED ASSETS PURCHASED		30,733,334
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,733,334
23010105	PURCHASE OF MOTOR VEHICLES		20,733,334
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		918,357,135
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		918,357,135
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		918,357,135
2303	REHABILITATION / REPAIRS		30,897,678
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,897,678
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,897,678
2305	OTHER CAPITAL PROJECTS		81,737,840
230501	ACQUISITION OF NON TANGIBLE ASSETS		81,737,840
23050101	RESEARCH AND DEVELOPMENT		61,890,744
23050102	COMPUTER SOFTWARE ACQUISITION		19,847,096
	TOTAL PERSONNEL		356,936,344
	TOTAL OVERHEAD		112,385,259
	TOTAL RECURRENT		469,321,603
	TOTAL CAPITAL		1,061,725,987
	TOTAL ALLOCATION		1,531,047,590
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	4,873,601
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	27,721,727
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	2,171,466
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	13,839,500
ERGP14108002	NIGERIA-GHANA MARITIME BOUNDARY	ONGOING	3,134,560
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	60,051,054
ERGP14108031	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY	ONGOING	9,052,476
ERGP14108039	MARITIME BOUNDARY DELIMITATION AND NEGOTIATION	ONGOING	13,000,000
ERGP14108045	COLLABORATION WITH INSTIUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMET	ONGOING	5,000,000
ERGP14108080	PURCHASE OF MOTOR VEHICLES	ONGOING	20,733,334
ERGP42108441	PURCHASE LAW BOOKS		2,850,000
ERGP42108442	EXECUTION OF COURT CASES		7,150,000
ERGP27108013	REHABILITATION OF OFFICE BUILDING	ONGOING	30,897,678
ERGP29107859	DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	19,847,096
ERGP30107849	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE	ONGOING	9,952,400
ERGP30107875	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE	ONGOING	6,196,400
ERGP30107889	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE	ONGOING	6,246,400
ERGP30107901	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE	ONGOING	6,501,600
ERGP30107933	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE	ONGOING	2,773,400
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	3,684,000
ERGP30108017	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	ONGOING	11,400,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	5,148,000
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	9,988,544
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	21,242,467
ERGP4107801	BAUCHI/KANO INTERSTATE BOUNDARY	ONGOING	3,587,200
ERGP4107820	FCT/ NASARAWA INTERSTATE BOUNDARY	ONGOING	1,687,200
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	20,981,084
ERGP4107865	RONI LGA JIGAWA	NEW	20,000,000
ERGP4107866	MAIADUWA LOCAL. GOVT. KATSINA STATE	NEW	40,000,000
ERGP4107867	YANKWASHI LOCAL GOVT. JIGAWA STATE	NEW	20,000,000
ERGP4107868	SULE TANKERKER LOCAL GOVT. JIGAWA STATE	NEW	20,000,000
ERGP4107869	DAURA LOCAL GOVT. KATSINA STATE	NEW	40,000,000
ERGP4107870	JIBIYA LOCAL GOVT. KATSINA STATE	NEW	20,000,000
ERGP4107871	YUSUFARI LOCAL GOVT. YOBE STATE	NEW	5,000,000
ERGP4107872	MAIGATARI LOCAL GOVT. JIGAWA STATE	NEW	20,000,000
ERGP4107873	GUMEL LOCAL GOVT. JIGAWA STATE	NEW	20,000,000
ERGP4107874	ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP4107875	GASHAKA LOCAL GOVERNMENT TARABA STATE	NEW	20,000,000
ERGP4107876	ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP4107878	ANAMABRA/ KOGI INTERSTATE BOUNDARY	ONGOING	1,860,000
ERGP4107882	CROSS RIVER/EBONYI INTERSTATE BOUNDARY	ONGOING	2,767,200
ERGP4107885	FCT / NIGER INTERSTATE BOUNDARY	ONGOING	1,810,000
ERGP4107893	LAGOS/ OGUN INTERSTATE BOUNDARY	ONGOING	1,860,000
ERGP42108443	YOBE/BORNO INTERSTATE BOUNDARY	NEW	1,860,000
ERGP4107909	EDO/ONDO INTERSTATE BOUNDARY	ONGOING	2,767,200
ERGP4107937	ANAMBRA/ENUGU INTERSTATE BOUNDARY	ONGOING	1,860,000
ERGP4107941	DELTA/EDO INTERSTATE BOUNDARY	ONGOING	2,767,200
ERGP4107949	KOGI/ EKITI INTERSTATE BOUNDARY	ONGOING	1,860,000
ERGP4107954	BAUCHI/ JIGAWA INTERSTATE BOUNDARY	ONGOING	1,727,200
ERGP42108444	BAUCHI/YOBE INTERSTATE BOUNDARY	NEW	1,860,000
ERGP4107969	ANAMBRA/IMO INTERSTATE BOUNDARY	ONGOING	1,860,000
ERGP4107975	BAUCHI/GOMBE INTERSTATE BOUNDARY	ONGOING	1,727,200
ERGP4107988	RESOLUTION /DEFINITION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	6,406,000
ERGP4107993	KEBBI/ ZAMFARA INTERSTATE BOUNDARY	ONGOING	2,801,200
ERGP4107998	KOGI/ KWARA INTERSTATE BOUNDARY	ONGOING	2,667,200
ERGP4108009	KADUNA/PLATEAU INTERSTATE BOUNDARY	ONGOING	1,727,200
ERGP4108034	KANO/ KATSINA INTERSTATE BOUNDARY	ONGOING	4,557,200
ERGP4108057	INTERNAL BOUDARY DISPUTE EMERGENCIES	NEW	7,000,000
ERGP445002188	STRATEGIC TRAINING FOR YOUTHS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.	NEW	100,000,000
ERGP445002189	CONSTRUCTION OF INDUSTRIAL MOTORISED BOREHOLE ALONG SPECIALIST HOSPITAL ROAD, OBANGEDE, BEHIND OBANGEDE COMMUNITY SECONDARY SCHOOL, OBANGEDE, KOGI STATE.	NEW	15,000,000
ERGP445002216	SUPPLY OF 200NOS. TRICYCLES TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @1,083,000 EACH	NEW	216,600,000
ERGP445002217	SUPPLY OF GX160S MULTI-PURPOSE ENGINE FOR ECONOMIC EMPOWERMENT IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	35,370,000
ERGP445002218	SUPPLY OF 200NOS. 2.0 KVA GENERATORS TO JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE. @N87,000 EACH	NEW	17,400,000
ERGP445002219	SUPPLY OF 300NOS. 2.5 KVA GENERATORS TO JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE.@N103,000	NEW	30,900,000
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		27,080,677,491
21	PERSONNEL COST		199,180,881
2101	SALARY		177,049,672
210101	SALARIES AND WAGES		177,049,672
21010101	SALARY		177,049,672
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,131,209



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210202	SOCIAL CONTRIBUTIONS	22,131,209
21020201	NHIS	8,852,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	13,278,725
22	OTHER RECURRENT COSTS	327,473,533
2202	OVERHEAD COST	327,473,533
220201	TRAVEL & TRANSPORT - GENERAL	45,217,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,843,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,373,679
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000
220202	UTILITIES - GENERAL	18,091,654
22020201	ELECTRICITY CHARGES	8,737,960
22020203	INTERNET ACCESS CHARGES	4,084,551
22020205	WATER RATES	4,851,857
22020206	SEWERAGE CHARGES	417,286
220203	MATERIALS & SUPPLIES - GENERAL	13,293,220
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,099,559
22020302	BOOKS	1,963,508
22020303	NEWSPAPERS	805,610
22020304	MAGAZINES & PERIODICALS	417,286
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,059,723
22020308	FIELD & CAMPING MATERIALS SUPPLIES	613,796
22020309	UNIFORMS & OTHER CLOTHING	132,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	201,023
220204	MAINTENANCE SERVICES - GENERAL	20,937,844
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,752,323
22020402	MAINTENANCE OF OFFICE FURNITURE	2,212,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,087,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,340,101
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,172,857
22020406	OTHER MAINTENANCE SERVICES	1,372,715
220205	TRAINING - GENERAL	39,115,371
22020501	LOCAL TRAINING	39,115,371
220206	OTHER SERVICES - GENERAL	98,538,532
22020601	SECURITY SERVICES	9,431,022
22020603	OFFICE RENT	73,551,510
22020606	CLEANING & FUMIGATION SERVICES	15,556,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,062,044
22020701	FINANCIAL CONSULTING	3,068,826
22020702	INFORMATION TECHNOLOGY CONSULTING	3,311,634
22020703	LEGAL SERVICES	551,939
22020704	ENGINEERING SERVICES	1,043,215
22020705	ARCHITECTURAL SERVICES	1,043,215
22020706	SURVEYING SERVICES	1,043,215
220208	FUEL & LUBRICANTS - GENERAL	13,341,367
22020801	MOTOR VEHICLE FUEL COST	5,067,964
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,952,082
22020803	PLANT / GENERATOR FUEL COST	4,321,321
220209	FINANCIAL CHARGES - GENERAL	12,453,045
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,862,328
22020902	INSURANCE PREMIUM	10,038,778
22020904	OTHER CRF BANK CHARGES	551,939
220210	MISCELLANEOUS	56,423,013
22021001	REFRESHMENT & MEALS	2,207,756
22021002	HONORARIUM & SITTING ALLOWANCE	18,019,080
22021003	PUBLICITY & ADVERTISEMENTS	5,212,403
22021006	POSTAGES & COURIER SERVICES	172,715
22021007	WELFARE PACKAGES	13,861,560
22021009	SPORTING ACTIVITIES	5,608,251
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,837,532
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,303,716
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,200,000
23	CAPITAL EXPENDITURE	26,554,023,077
2301	FIXED ASSETS PURCHASED	405,889,979
230101	PURCHASE OF FIXED ASSETS - GENERAL	405,889,979



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23010108	PURCHASE OF BUSES		66,285,284
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,096,495
23010113	PURCHASE OF COMPUTERS		2,325,123
23010115	PURCHASE OF PHOTOCOPYING MACHINES		8,274,703
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		34,192,989
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		277,715,384
2302	CONSTRUCTION / PROVISION		25,591,983,467
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,591,983,467
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		126,685,025
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,935,092
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		367,574,634
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		600,288,776
23020114	CONSTRUCTION / PROVISION OF ROADS		509,817,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,963,682,470
2305	OTHER CAPITAL PROJECTS		556,149,631
230501	ACQUISITION OF NON TANGIBLE ASSETS		556,149,631
23050101	RESEARCH AND DEVELOPMENT		362,986,553
23050103	MONITORING AND EVALUATION		29,036,730
23050111	OPERATION COST OF THE PROGRAMME		164,126,348
	TOTAL PERSONNEL		199,180,881
	TOTAL OVERHEAD		327,473,533
	TOTAL RECURRENT		526,654,414
	TOTAL CAPITAL		26,554,023,077
	TOTAL ALLOCATION		27,080,677,491
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10115173	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	82,063,174
ERGP10115174	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT KWANDE LGA, BENUE STATE		13,972,110
ERGP10115175	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT LEKKI LGA, LAGOS STATE.		13,972,110
ERGP10115176	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT OYO CENTAL SENATORIAL DISTRICT		8,826,065
ERGP10115177	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT BURMFU LGA, DELTA STATE.		13,972,110
ERGP21500122	PROVISION OF SOLAR STREET LIGHTS IN TANGAZA AND GUDU LGAS, SOKOTO- NA_HS	NEW	30,000,000
ERGP10115178	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT GASHAKA LGA, TARABA STATE	ONGOING	17,096,495
ERGP10115179	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT ZANGO LGA, KATSINA STATE	ONGOING	21,883,513
ERGP10115180	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT ILAJE/ESE-EDO LGA, ONDO STATE	ONGOING	21,883,513
ERGP10115181	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT GWOZE LGA, BORNO STATE	ONGOING	21,883,513
ERGP10115182	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT IWOYE,IMEKO/AFON LGA, OGUN STATE	ONGOING	21,883,513
ERGP10115183	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT AKUKU-TORU LGA, RIVERS STATE	ONGOING	25,473,777
ERGP10115184	CONSTRUCTION OF CULVERTS IN JAKUSKO, BADE AND NGURU LGAS, YOBE STATE	NEW	41,031,587
ERGP10115185	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK AT IKENNI COMMUNITY HIGH SCHOOL, WITH ADMINISTRATIVE OFFICE, ACCESS ROAD WITH SOLAR POWERED BOREHOLE AND TOILETS AT IKENNI LGA, OGUN STATE.	NEW	31,115,620
ERGP12115212	PROVISION OF SOLAR STREET LIGHTS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.	ONGOING	34,192,989
ERGP12115212	CONSTRUCTION OF A CONCRET ROAD WITH DRINAGE FACILITIES IN NEMBE LGA, BAYELSA STATE.	ONGOING	102,578,968
ERGP23465185	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT IMO WEST SENATORIAL DISTRICTS, IMO STATE.	NEW	68,385,978
ERGP12115233	CONSTRUCTION OF A ROAD IN MAIGATARI LGA, JIGAWA STATE.	ONGOING	68,385,978



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ERGP12115244	CONSTRUCTION OF A ROAD IN OWOODE APO , OGUN STATE	ONGOING	68,385,978
ERGP12115251	CONSTRUCTION OF ROUNDABOUT- PLALACE ROAD, AGO - ARE, IN ATISBO LGA, OYO STATE.	ONGOING	68,385,978
ERGP12115252	SUPPLY OF GRAIN GRINDING MACHINES (BIG AND SMALL) FOR YOUTH EMPOWERMENT IN ADAMAWA STATE.	NEW	64,966,679
ERGP12115252	SKILL ACQUISITION TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VOCATIONAL SKILLS IN BAURE, KATSINA STATE	NEW	119,675,462
ERGP23465186	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL AT BABURA, BABURA LGA, JIGAWA STATE.		31,320,778
ERGP23465187	INSTALLATION OF 20NOS. HAND PUMP BOREHOLES ACROSS OKEHI AND ADAVI LGA, KOGI STATE.		17,096,495
ERGP23465188	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT BABURA L.G.A JIGAWA STATE		16,549,407
ERGP12115285	CONSTRUCTION OF ROAD IN HONG LGA, ADAMAWA STATE.	ONGOING	68,385,978
ERGP12115501	CONSTRUCTION/PROVISION OF ZONAL OFFICE WITH BOREHOLE FACILITY IN YENAGA, BAYELSA STATE.	ONGOING	34,192,989
ERGP22115211	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT NEMBE LGA, BAYELSA STATE.	ONGOING	41,544,482
ERGP22115216	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT ASKIRA-UBA LGA, BORNO STATE.	ONGOING	27,867,286
ERGP22115218	CONSTRUCTION OF TRANS-NATIONAL BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, WAREHOUSE; PACKING; SECURITY POST, CUSTOMS AND IMMIGRATION POSTS; RESTAURANTS; MOTOR PARKS; SOLAR POWERED BOREHOLE WITH ELEVATED STEEL AT MFUN, ETUNG LGA, CROSS RIVERS STATE.	ONGOING	49,614,027
ERGP22115219	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT OBUDU LGA, CROSS RIVERS STATE.	ONGOING	34,876,849
ERGP22115227	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT WARRI-NORTH LGA, DELTA STATE.	ONGOING	34,876,849
ERGP22115236	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT NGOSHE, GWOZE LGA, JIGAWA STATE.	ONGOING	27,867,286
ERGP22115243	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT ILAJE ESE-ODO LGA, ONDO STATE.	ONGOING	30,773,690
ERGP22115243	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT AKOKO NORTH EAST LGA, ONDO STATE.	ONGOING	30,773,690
ERGP22115254	CONSTRUCTION OF TRANSNATIONAL BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, WAREHOUSE; PAKING LOTS; SECURITY POST; CUSTOMS AND IMMIGRATION POSTS; RESTAURANTS; MOTORS PACKS; SOLAR POWERED BOREHOLE WITH ELEVATED STEEL AT OKERETE ,SHAKI WEST LGA, OYO STATE.	ONGOING	45,442,483
ERGP22115270	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT AKUKU-TORU LGA, RIVERS STATE.	ONGOING	41,544,482
ERGP22115270	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT MINIMA, RIVERS STATE.	ONGOING	41,544,482
ERGP22115276	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT SHINKAFI LGA, ZAMFARA STATE.	ONGOING	34,534,919
ERGP22115280	PROCUREMENT OF ONE NUMBER PROJECT BUS (PROJECT VEHICLE)	ONGOING	66,285,284
ERGP22115286	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT ORON LGA, AKWA-IBOM STATE.	ONGOING	44,279,921
ERGP22115286	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL AT IKOT UDO ESSANG, ONNA LGA, AKWA IBOM STATE	ONGOING	44,279,921



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ERGP22115286	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL AT IKOT UDO ESSANG, ONNA LGA, AKWA IBOM STATE	ONGOING	44,279,921
ERGP22115288	CONSTRUCTION OF TRANSNATIONAL BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, WAREHOUSE;PAKING LOTS; SECURITY POST; CUSTOMS AND IMMIGRATION POSTS; RESTAURANTS; MOTOR PARKS SOLAR POWERED BOREHOLE WITH ELEVATED STEE AT KAMBA , KEBBI STATE.	ONGOING	43,117,359
ERGP22115288	CONSTRUCTION OF TRANSNATIONAL BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, WAREHOUSE;PAKING LOTS; SECURITY POST; CUSTOMS AND IMMIGRATION POSTS; RESTAURANTS; MOTOR PARKS SOLAR POWERED BOREHOLE WITH ELEVATED STEE AT AUGIE , KEBBI STATE.	ONGOING	43,117,359
ERGP22115289	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL AT BARUTEN LGA,KWARA STATE.	ONGOING	31,320,778
ERGP22115289	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL AT IREPODUN LGA,KWARA STATE.	ONGOING	31,320,778
ERGP22115290	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT BARUTEN LGA, KWARA STATE.	ONGOING	32,557,691
ERGP22115292	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT BORGU LGA, NIGER STATE.	ONGOING	34,534,919
ERGP22115293	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT KURMI LGA, TARABA STATE.	ONGOING	34,363,954
ERGP22115293	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT ZING LGA, TARABA STATE.	ONGOING	34,363,954
ERGP23115172	RENOVATION OF COMMUNITY CENTERS IN BADE, JAKUSKO, MACHINA, YUSUFARI, KARASUWA AND NGURU LGAS, YOBE STATE	NEW	34,192,989
ERGP23465189	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT OBANLIKU L.G.A. CROSS RIVER STATE		13,972,110
ERGP23465190	CONSTRUCTION/PROVISION OF 20KM LATERAL ROAD AT HONG-GARAH, HONG L.G.A. ADAMAWA STATE.		11,570,053
ERGP23000191	RENOVATION OF CIVIC CENTRE, ALOK. IKOM LGA	NEW	20,000,000
ERGP23000192	PROVISION OF SOLAR STREET LIGHTS AT IBAGWA ANI TOWN NSUKKA LGA ENUGU STATE	NEW	30,000,000
ERGP23115225	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICE AND SOLAR POWERED BOREHOLE AT OBUDU LGA, CROSS-RIVERS STATE.	ONGOING	28,722,111
ERGP23115234	FURNISHING OF ONGOING PRIMARY SCHOOL AT MAIGATARI LGA. JIGAWA STATE	ONGOING	17,096,495
ERGP23115238	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICES AND SOLAR POWERED BOREHOLE AT SANDAMU LGA, KATSINA STATE.	ONGOING	33,851,059
ERGP23115245	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICES AND SOLAR POWERED BOREHOLE AT TONGEJI ISLAND, OGUN STATE.	ONGOING	28,722,111
ERGP23115245	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICES AND SOLAR POWERED BOREHOLE AT REMO NORTH LGA, OGUN STATE.	ONGOING	28,722,111
ERGP23115271	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICES AND SOLAR POWERED BOREHOLE AT ILLELA LGA, SOKOTO STATE.	ONGOING	33,851,059
ERGP23115274	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT NIGER STATE	ONGOING	33,851,059
ERGP23115274	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICES AND SOLAR POWERED BOREHOLE AT NGURU LGA, YOBE STATE.	ONGOING	33,851,059
ERGP23100021	SOLAR POWERED STREET LIGHTS AT BIU/BAYO/KWAYA KUSAR/SHANI	NEW	100,000,000
ERGP23100022	STREET LIGHTS AT KONTAGORA/MARIGA/MASHEGU/WUSHISHI	NEW	100,000,000



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ERGP23115287	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICE AND SOLAR POWERED BOREHOLE AT EKET LGA, AKWA-IBORM STATE.	ONGOING	35,389,744
ERGP23115287	COMPLETION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICE AND SOLAR POWERED BOREHOLE AT INYANG ETOR, IBENO LGA, AKWA-IBORM STATE.	ONGOING	35,389,744
ERGP25115209	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT ADA IN KWANDE LGA OF BENUE STATE.	ONGOING	28,585,339
ERGP25115209	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT APA LGA OF BENUE STATE.	ONGOING	28,585,339
ERGP25115210	RENOVATION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK OF IKENNI COMMUNITY HIGH SCHOOL, WITH ADMINISTRATIVE OFFICE, ACCESS ROAD WITH SOLAR POWERED BOREHOLE AND TOILETS AT OGBOMOSHO, OYO STATE.	ONGOING	38,980,008
ERGP25115217	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT EKANG IN AKAMKPA LGA OF CROSS RIVERS STATE.	ONGOING	32,312,375
ERGP25115230	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT BURMFU LGA ,DELTA STATE	ONGOING	32,312,375
ERGP25115235	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT KAUGAMA LGA, JIGAWA STATE	ONGOING	28,585,339
ERGP25115237	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT KAITA LGA, KATSINA STATE	ONGOING	28,585,339
ERGP25115240	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT IBEJU- LEKKI LGA, LAGOS STATE	ONGOING	32,312,375
ERGP25115242	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT ILAJE ESEODO LGA, ONDO STATE	ONGOING	32,312,375
ERGP25115250	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT ATIGBO LGA, OYO STATE	ONGOING	32,312,375
ERGP25115250	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT IBADAN NORTH EAST LGA, OYO STATE	ONGOING	32,312,375
ERGP25115284	PROVISION AND SUPPLY OF HOSPITAL FURNITURE WITH ONE NUMBER AMBULANCE FOR PRIMARY HEALTH CARE CENTRE AT HONG LGA. ADAMAWA STATE	ONGOING	34,192,989
ERGP25115284	PROVISION AND SUPPLY OF HOSPITAL FURNITURE WITH ONE NUMBER AMBULANCE FOR PRIMARY HEALTH CARE CENTRE AT GANYE LGA. ADAMAWA STATE	ONGOING	34,192,989
ERGP27115214	CONSTRUCTION/PROVISION OF ZONAL OFFICE WITH BOREHOLE FACILITY IN MAIDUGORI, BORNO STATE.	ONGOING	23,935,092
ERGP27115239	CONSTRUCTION/PROVISION OF ZONAL OFFICE WITH BOREHOLE FACILITY IN KATSINA, KATSINA STATE.	ONGOING	20,686,758
ERGP27115246	CONSTRUCTION/PROVISION OF ZONAL OFFICE WITH BOREHOLE FACILITY, OGUN STATE.	ONGOING	30,773,690
ERGP27115277	CONSTRUCTION OF 990M FENCE WALL AND GATE HOUSE IN KYAMI DISTRICT OF ABUJA FOR BCDA RESIDENTIAL PLOT .	ONGOING	23,935,092
ERGP27115278	CONSTRUCTION/PROVISION OF 372M FENCE WALL AND GATE HOUSE IN KYAMI DISTRICT OF ABUJA FOR BCDA OFFICEL PLOT .	ONGOING	17,096,495
ERGP28115171	REHABILITATION OF BOREHOLES ACROSS AND PROVISION OF 6NOS. HILUX VEHICLES IN YOBE NORTH SENATORIAL DISRICT, YOBE STATE	NEW	95,740,370
ERGP28000127	COMPLETION OF COTTAGE HOSPITAL IN RIJINYA NAGWAMASTE KONTAGORA	NEW	20,000,000
ERGP28000128	COMPLETION OF HOSPITAL ADMIN BLOCK IN RIJINYA NAGWAMASTE KONTAGORA	NEW	20,000,000
ERGP28000129	CONSTRUCTION OF COTTAGE HOSPITAL IN BABANRAMI	NEW	40,000,000
ERGP28000130	CONSTRUCTION OF COTTAGE HOSPITAL IN KASANGA	NEW	40,000,000



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ERGP29900111	CONSTRUCTION OF HANDPUMPS AND SUPPLY OF WATER PUMPS, MOTOR CYCLES/VEHICLES FOR IRRIGATION IN JIGAWA SOUTH - WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	70,000,000
ERGP23465191	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT KAUYA, BABURA LGA, JIGAWA STATE		28,585,339
ERGP23465192	RENOVATION OF FOUR CLASSROOM BLOCKS OF PRIMARY SCHOOL WITH SOLAR BOREHOLE AND TOILETS IN OGBOMOSHO SOUTH LGA, OYO STATE.		18,989,931
ERGP23465193	STAFF INSURANCE		34,192,989
ERGP28115177	SUPPLY OF IRRIGATION WATER PUMPS 2" AND 3" EQUIPPED WITH ACCESSORIES IN 6 LGAS - "BADE, JAKUSKO, YUSUFARI, MACHINA, NGURU AND KARASUWA", YOBE STATE	NEW	34,192,989
ERGP23465194	CONSTRUCTION/PROVISION OF POLICE, IMMIGRATION AND CUSTOM POST. AT MAIGATARI L.G.A. JIGAWA STATE.		24,618,952
ERGP29115282	PURCHASE OF 20 COMPUTERS/LAPTOPS WITH 1 TERABYTE AND 8GB RAM	ONGOING	2,325,123
ERGP29115283	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	8,274,703
ERGP30115164	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VOCATIONAL SKILLS IN BADE, MACHINA, JAKUSKO, KARASUWA, NGURU AND YUSUFARI LGAS OF YOBE STATE	NEW	62,814,997
ERGP23465195	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT GURBUR-BORE & ZUMI L.G.A ZAMFARA STATE	NEW	13,972,110
ERGP23465196	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICE AND SOLAR POWERED BOREHOLE AT OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	24,836,933
ERGP23465197	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT SUMAILA/TAKAI FEDERAL CONST. KANOSTATE	NEW	13,972,110
ERGP23465198	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH STAFF QUARTERS AND SOLAR POWERED BOREHOLE. TONGEJI ISLAND, OGUN STATE	NEW	24,106,057
ERGP23465199	GRADING OF LISSAM-KONKANTATI ROAD, TARABA STATE		20,523,017
ERGP23465200	GRADING OF JENUWA KOGI - YUKUBEN - KPAMBO ROAD, TARABA STATE		30,311,012
ERGP23465201	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT SELECTED COMMUNITIES IN EBONYI/OHAUKWU, EBONYI STATE		25,100,103
ERGP23465202	TRAINING ON SELF SUSTAINANCE FOR YOUTHS IN OKEHI AND ADAVI LGA, KOGI STATE.		17,096,495
ERGP23465203	EMPOWERMENT OF WOMEN IN PETTY TRADE IN ADAVI AND OKEHI LGA, KOGI STATE.		17,096,495
ERGP30115166	SUPPLY OF TRICYCLES AND MOTORCYCLES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	54,708,783
ERGP23465204	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICE AND SOLAR POWERED BOREHOLE AT SULE TANKERKER LGA, JIGAWA STATE.	NEW	27,354,391
ERGP23465205	CONSTRUCTION OF A SIX CLASSROOM PRIMARY SCHOOL BLOCK WITH ADMINISTRATIVE OFFICE AND SOLAR POWERED BOREHOLE AT KEBBI STATE.	NEW	41,031,587
ERGP23465206	PROCUREMENT OF FARM INPUTS AND IMPLEMENTS AT KUKAR GADU YOBE STATE	NEW	27,354,391
ERGP30115168	SUPPLY OF GRAIN GRINDING MACHINES (BIG AND SMALL) FOR YOUTH EMPOWERMENT IN YOBE NORTHE SENATORIAL DISTRICT, YOBE STATE	NEW	34,192,989
ERGP30115279	PROVISION OF CREDIBLE DATA THROUGH SURVEY, NEEDS ASSESSMENT AND PROPER BORDER COMMUNITIES IDENTIFICATION AND MAPPING	ONGOING	13,677,196
ERGP30115281	ALLOW FOR CONSULTANCY WORKS AND COST OF RESIDENT SUPERVISION/DAILY TRAVELLING ALLOWANCE FOR SITE SUPERVISION STAFF, MONITORING AND EVALUATION TERM	ONGOING	29,036,730
ERGP23100061	EMPOWERMENT FOR WOMEN AND YOUTH IN AGRICULTURAL PRODUCE	NEW	60,000,000
ERGP445001753	YOUTH AND WOMEN IN NDOKWA, WARRI AND SAPELE LGAS, DELTA STATE	NEW	40,000,000



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ERGP445001754	PROVISION OF TRICYCLES (KEKE), MOTORCYCLES, DEEP FREEZERS, 3.5 KVA GENERATING SETS, GRINDING MACHINES, SEWING MACHINES, HAIR CLIPPERS AND HAIR DRYERS TO 200 VICTIMS OF BORDER COMMUNITY CLASHES AT OKU IBOKU, MBIABO AND IKPANYA CLANS IN ITU/IBIONO IBOM	NEW	15,000,000
ERGP445001755	ENTREPRENEURIAL DEVELOPMENT & EMPOWERMENT PROGRAMME IN BENDE FED. CONSTITUENCY	NEW	20,000,000
ERGP445001756	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENTS AND CONSUMABLES TO GENERAL HOSPITALS . MBIOTO 2, ETINAN LGA IN ETINAN FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP445001757	SUPPLY OF TWO (2) NOS. TOYOTA HIACE 18 SEATER BUSES FOR KOSOFE FED. CONSTITUENCY LAGOS STATE	NEW	20,000,000
ERGP445001758	DRILLING OF BOREHOLES IN IKWO/EZZA SOUTH FED. CONSTITUENCY, EBONYI STATE	NEW	10,000,000
ERGP445001759	TRAINING AND EMPOWERMENT IN BAKERY AND HOME BUSINESS FOR UNEMPLOYMENT YOUTHS AND WOMEN IN IDANRE/IFEDORE FEDERAL CONSTITUENCY ONDO STATE	NEW	20,000,000
ERGP445001760	WOMEN EMPOWERMENT IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP445001775	TRAINING AND EMPOWERMENT WITH START-UP KITS FOR 60 WOMEN AND YOUTHS IN HAIR MAKING, BARBING AS WELL AS TRAINING IN INFORMATION COMMUNICATION AND TECHNOLOGY IN ADO/ OGBADIBO/ OKPOKWU FED CONSTITUENCY	NEW	20,000,000
ERGP445001690	SUPPLY OF MOTOR CYCLE TO KWANDE/USHONGO	NEW	40,000,000
ERGP445001694	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH IN BAKORI/DANJA CONSTITUENCY, KATSINA STATE	NEW	40,000,000
ERGP445001695	REHABILITATION, REPAIRS AND RE-CEILING OF TWO COMMUNITY WAREHOUSES FOR GRAINS STORAGE IN IHITENANSA CLAN, ORSU LGA, IMO STATE	NEW	30,000,000
ERGP44591695	SUPPLY OF MOTORCYCLES & TRICYCLES TO THE YOUTHS IN CONSTITUENCY 1, WARD G,H,I,J,K, IFELODUN, LAGOS STATE	NEW	10,000,000
ERGP44591696	PROVISION OF TWO (2) TRACTORS WITH COMPLETE IMPLEMENTS TO FARMERS IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	10,000,000
ERGP44591697	PROVISION OF DRAINAGE AND EROSION CONTROL PROJECT IN DAURA/MAI ADU'A/SANDAMU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP44591698	SUPPLY OF MOTORCYCLES IN FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP44591699	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN YAKURR/ABI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	10,000,000
ERGP44591700	SUPPLY OF FARM IMPLEMENTS TO GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE,	NEW	10,000,000
ERGP44591701	PROVISION OF SOLAR STREET LIGHTS IN SUNDRY COMMUNITIES IN BADE AND JAKUSCO LOCAL GOVERNMENTS, BADE/JAKUSCO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	10,000,000
ERGP44591702	SUPPLY OF HILUX PICK UP TO LAGELU/AKINYELE FEDERAL CONSTITUENCY, OYO STATE.	NEW	10,000,000
ERGP44591703	SUPPLY OF FERTILIZER AND WATER PUMPING MACHINE IN KOKO/BESSE FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	10,000,000
ERGP44591704	EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN MAIYAMA AND KOKO-BESSE FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	10,000,000
ERGP44591705	MOTORCYCLE MACHINE AND GRINDING MACHINE IN RANO LOCAL GOVERNMENT, RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE.	NEW	10,000,000
ERGP44591706	PURCHASE OF 2(NOS) 22 SEATER TOYOTA BUSES FOR YOUTH EMPOWERMENT AT MBAK-OBIO ITAM - ITU LGA OF AKWA IBOM STATE	NEW	10,000,000
ERGP44591707	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT TO YOUTHS IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	88,000,000
ERGP44591708	SUPPLY OF MOTORCYCLES TO SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000



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ERGP44591709	SUPPLY OF MOTORCYCLES,TRICYCLES,GRINDING MACHINES AND SEWING MACHINES TO MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP44591710	SUPPLY AND DISTRIBUTION OF FOOD ITEMS IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	128,976,456
ERGP44591711	SUPPLY AND DISTRIBUTION OF FOOD ITEMS IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	127,996,755
ERGP44591712	PRINTING AND DISTRIBUTION OF EDUCATIONAL MATERIALS TO SCHOOLS IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	97,560,000
ERGP44591713	SUPPLY OF EMPOWERMENT MATERIALS (GENERATING SETS, SEWING MACHINES, CLIPPERS)	NEW	10,000,000
ERGP44591714	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO YOUTHS IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	62,000,000
ERGP44591715	SUPPLY OF GENERATORS, SEWING MACHINES AND CLIPPERS FOR YOUTH EMPOWERMENT IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP44591716	PURCHASE AND SUPPLY OF UTILITY VEHICLES FOR IDEATO NORTH & IDEATO SOUTH FEDERAL CONSTITUENCY , IMO STATE.	NEW	56,000,000
ERGP44591717	SUPPLY OF AGRICULTURAL EQUIPMENT TO YOLA NORTH/SOUTH/GIREI FED CONSTITUENCY, ADAMAWA STATE	NEW	10,000,000
ERGP44591718	SUPPLY OF TRICYCLES AND MOTORCYCLES TO YOLA NORTH/SOUTH/GIREI FED CONSTITUENCY, ADAMAWA STATE	NEW	10,000,000
ERGP44591719	SUPPLY OF COMPUTER EQUIPMENT TO YOLA NORTH/SOUTH/GIREI FED CONSTITUENCY, ADAMAWA STATE	NEW	5,000,000
ERGP44591720	SUPPLY OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTH IN ISIALA MBANO/ONUINO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	NEW	25,000,000
ERGP44591721	SUPPLY OF BAJAJ MOTORCYCLES FOR EMPLOYMENT OF YOUTH AT BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	25,000,000
ERGP44591722	SKILL ACQUISITION AND EMPOWERMENT (ICT, AQUAFARMING, CATERING) FOR OKPE/SAPELE/UVWIE FED. CONSTITUENCY, DELTA STATE	NEW	25,000,000
ERGP44591723	SUPPLY OF MOTORCYCLES, SEWING AND GRINDING MACHINES TO FUFURE/SONG FED CONSTITUENCY, ADAMAWA STATE	NEW	25,000,000
ERGP44591724	SUPPLY OF GRINDING MACHINES, SEWING MACHINES, GENERATORS, RICE MILLING MACHINES FOR NASARAWA/TOTO FED CONSTITUENCY, NASARAWA STATE	NEW	25,000,000
ERGP44591725	SUPPLY OF PICK-UP TRUCKS FOR CONSTITUENCY PROJECT MONITORING & CONTROL IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	25,000,000
ERGP44591726	SUPPLY OF INDUSTRIAL SEWING MACHINE (EMEL and TWO LION BRAND) TO WARRI FED CONSTITUENCY, DELTA STATE	NEW	15,000,000
ERGP44591727	PROVISION OF TRICYCLES FOR THE DISPLACED PEOPLE OF BAKASSI IN CALABAR SOUTH/AKPABUYO/BAKASSI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	25,000,000
ERGP44591728	SUPPLY OF TRICYCLES TO KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	25,000,000
ERGP44591729	SUPPLY OF MOTORCYCLES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP44591730	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN IDEATO FED. CONSTITUENCY, IMO STATE	NEW	86,000,000
ERGP445382122	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN ATISBO/ SAKI-EAST/SAKI WEST FED. CONST., OYO STATE.	NEW	30,000,000
ERGP445382123	PROCUREMENT OF FURNITURE FOR SCHOOLS IN KABBA BUNU/IJUMU FED. CONSTITUENCY, KOGI STATE.	NEW	20,000,000
ERGP445382124	VOCATIONAL TRAINING FOR YOUTHS IN IJEBU NORTH/EAST FEDERAL CONSTITUENCY, OGUN STATE.	NEW	45,000,000
ERGP445382125	PROVISION OF CUSTOMIZED NOTE BOOKS/INSTRUCTIONAL CHARTS IN ISOKO NORTH/SOUTH LGAS, DELTA STATE.	NEW	20,000,000
ERGP445382126	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ATIM ASAM, AKPABUYO LGA, CROSS RIVER STATE	NEW	10,000,000
ERGP445382127	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN IKE - BUNU TOWN, KABBA BUNU - IJUMU LGA, KOGI STATE	NEW	50,000,000



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ERGP445382129	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GIPALMA, MUBI - NORTH LGA, ADAMAWA STATE	NEW	10,000,000
ERGP445002037	SKILL ACQUISITION FOR YOUTH AND WOMEN ON VARIOUS ART-ENTREPRENUERSHIP FOR SELF RELIANCE IN OLUKODO AREA	NEW	200,000,000
ERGP445002038	SKILL ACQUISITION FOR YOUTH AND WOMEN ON VARIOUS ART-ENTREPRENUERSHIP FOR SELF RELIANCE IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP445002039	PROVISION OF FARMING TOOLS FOR WOMEN AND YOUTH AND PERSONS WITH DISABILITY IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP445992888	MATHEMATICS IMPROVEMENT TRAINING IN SOME SELECTED SCHOOLS OF KWARA SOUTH, KWARA STATE	NEW	100,000,000
ERGP49402422	PROVISION OF SOLAR ALL-IN-ONE STREET LIGHTS IN UMUEROGHA UMUAKWU NSULU, ISIALANGWA NORTH, L.G.A, ABIA STATE.	NEW	100,000,000
ERGP49402423	CONSTRUCTION OF UBAHA UMUELEMA TO UMUKENYE ROAD IN ISIALANGWA NORTH L.G.A, ABIA STATE.	NEW	250,000,000
ERGP49402424	CONSTRUCTION OF MOTORISED BOREHOLES IN OLUWATEDO COMMUNITY CAR WASH ABEOKUTA SOUTH L.G.A OGUN STATE.	NEW	100,000,000
ERGP49402425	FUMIGATION OF FARMS IN ISIALA NGWA NORTH L.G.A, ABIA STATE	NEW	50,000,000
ERGP445002040	SKILL ACQUISITION AND PROVISION OF TOOLS FOR YOUTH AND WOMEN ON VARIOUS ART AND CRAFT FOR SELF RELIANCE IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP445002041	SKILL ACQUISITION AND YOUTH EMPOWERMENT IN REDUCING POVERTY, TRAINING ON ICT, TAILORING, SOAP MAKING, BEAD MAKING, CHAIN CHAIRS ETC.	NEW	150,000,000
ERGP445002042	REHABILITATION OF GROUNDWATER SUPPLY IN SOBI BARRACKS IN ILORIN, KWARA STATE.	NEW	60,000,000
ERGP445002043	CONSTRUCTION OF DRAINAGE AND INTERLOCKING ROAD IN G.R.A. SOUTH PEACE COMMUNITY	NEW	95,000,000
ERGP445002044	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KWARA SOUTH L.G.A	NEW	100,000,000
ERGP445002045	PROVISION OF MECHANICAL AND RENEWABLE ENERGY IN WARD 01,02,03,04,05,06,07,08,09,10 OWODE , ERINOLA, ADELEKE, POLY ROAD, ANILELERIN TOWN	NEW	126,000,000
ERGP445002046	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AND SOLAR BOREHOLE IN VARIOUS PLACES ACROSS ZONE 9 SALAKO STREET OSOGBO, OSUN STATE.	NEW	150,000,000
ERGP445002047	PROVISION OF 2 MINI RAW WATER TREATMENT PLANTS IN ODO- OLOTIN IRAGBIJI IKIRUN, OSUN STATE AND ROGUN PATIGI LGA	NEW	200,000,000
ERGP445002049	CONSTRUCTION OF UPU SKILL ACQUISITION CENTER IN NBARA OGBOM IN UMUAKWU NSULU, ISIALANGWA LGA, ABIA STATE.	NEW	200,000,000
ERGP445002050	CONSTRUCTION OF SKILL ACQUISITION/TOWN HALL OF AKWUANUNU IN AMASA NSULU IN ISIALANGWA NORTH L.G.A, ABIA STATE.	NEW	200,000,000
ERGP445002051	CONSTRUCTION OF SKILL ACQUISITION/TOWN HALL OF UMUEROGHA UMUAKWU IN ISIALANGWA NORTH L.G.A, ABIA STATE.	NEW	200,000,000
ERGP445002052	PROVISION OF SOLAR ALL-IN-ONE STREET LIGHTS IN UMUAKWU COMMUNITY IN ISIALANGWA NORTH, ABIA STATE.	NEW	150,000,000
ERGP445002053	EROSION CONTROL IN UMUEROGHA- AZUIYI IN IKWUANO L.G.A/ ISIALANGWA L.G.A, ABIA STATE.	NEW	100,000,000
ERGP445002054	CONSTRUCTION OF ELUBI NBUBO/UMUAKWU NSULU UMUEROGHA ROAD IN ISIALA NGWA L.G.A, ABIA STATE.	NEW	200,000,000
ERGP445002055	CONSTRUCTION OF UMUELEMA UMUAKWU BRIDGE I ISIALA NGWA L.G.A, ABIA STATE.	NEW	100,000,000
ERGP445002056	FUMIGATION OF FARMS IN ISIALANGWA NORTH L.G. A.	NEW	100,000,000
ERGP445002057	SHORE PROTECTION OF RIVER UMUAKWU UMUKO, SECTION B IN ISIALA NGWA NORTH L.G.A, ABIA STATE.	NEW	150,000,000
ERGP498002057	CONSTRUCTION OF DRAINAGE, SURFACE DRESSING AND ASHPALT LAYING OF GEREWU ROAD		400,000,000
ERGP445002058	TRAINING AND EMPOWERMENT OF YOUTHS IN ISIALA NGWA NORTH L.G.A, ABIA STATE.	NEW	100,000,000
ERGP445002059	TRAINING AND EMPOWERMENT OF WOMEN IN ISIALA NGWA NORTH L.G.A, ABIA STATE.	NEW	100,000,000
ERGP445002060	CONSTRUCTION/PROVISION OF CLASSROOMS IN COMMUNITY SCHOOL UMUAKWU 1 IN ISIALA NGWA NORTH L.G.A, ABIA STATE.	NEW	50,000,000



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ERGP445002061	CONSTRUCTION/PROVISION OF CLASSROOMS IN UMUAKWU SECONDARY SCHOOL IN ISIALA NGWA NORTH L.G.A, ABIA STATE.	NEW	50,000,000
ERGP445002062	EROSION CONTROL RURAL ROAD PROJECT AT IKENGA, AMEBU AND UMUALIA. UDI LGA, ENUGU STATE.	NEW	160,000,000
ERGP445002063	EROSION CONTROL PROJECT AT ACHIORIE AND OKOMIGBO COMMUNITIES ANINRI LGA, ENUGU STATE.	NEW	160,000,000
ERGP445002064	IHUEJURO-UGWU TANK FARM ROAD REHABILITATION PROJECT. ANINRI LGA, ENUGU STATE	NEW	240,000,000
ERGP445002065	EROSION CONTROL WORKS AND DRAINAGE IN LINE 2 AT IMEAMA OBINAGU COMMUNITY UDI LGA, ENUGU STATE.	NEW	180,000,000
ERGP445002066	EROSION CONTROL AND RURAL ROAD REHABILITATION IN UMUOKA COMMUNITY UDI LGA, ENUGU STATE.	NEW	240,000,000
ERGP445002067	EROSION CONTROL PROJECT IN UMUONENYI UDI LGA, ENUGU STATE.	NEW	180,000,000
ERGP445002068	CONSTRUCTION OF PRIMARY HEALTH CENTRE TYPE A IN UMUOENYI UMUOKA COMMUNITY, UDI LGA, ENUGU STATE.	NEW	180,000,000
ERGP445002069	CONSTRUCTION OF 4 NO BOREHOLES AND PIPELINE DISTRIBUTION AT IKENGA, AMEBU, UMUALIA, AMAKPU-AMUFU, AMADIA AMANGWU, UDI LGA, ENUGU STATE.	NEW	200,000,000
ERGP445002070	EROSION CONTROL PROJECT AT AMAKPU-AMUFU, AMADIA AMANGU COMMUNITY UDI LGA, ENUGU STATE.	NEW	160,000,000
ERGP445002071	CONSTRUCTION OF PRIMARY HEALTH CENTRE TYPE A AT UMUEZE JESU UMUMEJIAKU OBODOUKWU IDEATO NORTH LGA, IMO STATE.	NEW	180,000,000
ERGP445002072	EROSION CONTROL PROJECT AT AMAUKWU AMOKA ROAD. UDI LGA, ENUGU STATE.	NEW	200,000,000
ERGP445002073	COMPLETION OF EROSION CONTROL PROJECT AT EKPE UDI LGA, ENUGU STATE.	NEW	150,000,000
ERGP445002074	EROSION CONTROL PROJECT AT EHUHE ACHI-UMABI ROAD, OJI/UDI LGA, ENUGU STATE.	NEW	200,000,000
ERGP445002075	STRATEGIC EMPOWERMENT IN EKITI EAST LOCAL GOVERNMENT AREA, EKITI SOUTH SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445002076	STRATEGIC EMPOWERMENT IN IKERE LOCAL GOVERNMENT AREA, EKITI SOUTH SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445002077	STRATEGIC EMPOWERMENT IN ISE/ORUN LOCAL GOVERNMENT AREA, EKITI SOUTH SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445002078	STRATEGIC EMPOWERMENT IN EMURE LOCAL GOVERNMENT AREA, EKITI SOUTH SENATORIAL DISTRICT.	NEW	10,000,000
ERGP445002079	TRAINING AND EMPOWERMENT OF YOUTHS IN ETSAKO FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP445002080	CONSTRUCTION OF MINI STADIUM IN DANSADAU, MARU LGA ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	100,000,000
ERGP445002081	CONSTRUCTION OF EARTH DAM AND MINOR IRRIGATION SCHEME IN TAMBOWAL LOCAL GOVERNMENT AREA IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE.	NEW	100,000,000
ERGP445002082	TRAINING AND EQUIPPING OF YOUTHS IN THE AREAS OF POULTRY, TREE CROPPING, FISHERIES AND ANIMAL HUSBANDRY IN EACH OF THE LGAS OF TAMBOWAL, KEBBE, YABO, SHAGARI, TURETA, BODINGA AND DANGE/SHUNI IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE.	NEW	200,000,000
ERGP445002083	PROVISION OF COMPLETE SET OF MINI GRINDING MACHINES TO BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP445002084	SUPPLY OF 2.5KVA GENERATOR TO SARDAUNA, GASSOL AND GASHAKA LGAs FOR EMPOWERMENT IN TARABA CENTRAL DISTRICT, TARABA STATE.	NEW	50,000,000
ERGP445002085	SUPPLY OF TRICYCLES TO SARDAUNA, BALI AND KURMI LGAs IN TARABA CENTRAL DISTRICT, TARABA STATE.	NEW	50,000,000
ERGP445002086	DESIGN AND IMPLEMENTATION OF MONITORING AND EVALUATION SOLUTION	NEW	38,120,200
ERGP445002087	DREDGING OF PINDIGA AND KASHERE DAM IN GOMBE CENTRAL, GOMBE STATE	NEW	40,000,000
ERGP445002088	REHABILITATION OF USUGBENU HEALTH CENTRE AND DOCTORS HOUSE/NURSE QUARTERS, PROVISION OF MEDICAL EQUIPMENT INCLUDING AN AMBULANCE IN EDO CENTRAL, EDO STATE.	NEW	50,000,000
ERGP445002089	CONSTRUCTION OF ROAD DRAINAGE AND CULVERT IN OROKI INDUSTRIAL ESTATE.	NEW	250,000,000



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ERGP445002090	CONSTRUCTION OF ROAD DRAINAGE AND CULVERT IN OROKI INDUSTRIAL ESTATE.	NEW	250,000,000
ERGP445002091	CONSTRUCTION OF ROAD DRAINAGE AND CULVERT IN OROKI INDUSTRIAL ESTATE.	NEW	250,000,000
ERGP445002092	SUPPLY OF EMPOWERMENT EQUIPMENT	NEW	500,000,000
ERGP445002093	STRATEGIC EMPOWERMENT AND TRAINING	NEW	500,000,000
ERGP445002094	SOLAR STREET LIGHT	NEW	500,000,000
ERGP445002095	CONSTRUCTION OF ICT CENTRE WITH FULL COMPLEMENT OF FACILITIES (500 SEATER CAPACITY)	NEW	450,000,000
ERGP445002096	STREET SOLAR LIGHT, KOTANGORA	NEW	100,000,000
ERGP445002097	SUPPLY OF HP LAPTOPS IN WARD E, E1, F1, F3 OF SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP445002098	SUPPLY OF HP DESKTOP COMPUTERS/LAPTOPS WITH UPS IN CENTRAL LGA OF SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP445002099	SUPPLY AND INSTALLATION OF STAND ALONE LED SOLAR STREET LIGHTS IN WARD G, G1, G2, G3, E OF SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP445002100	SUPPLY AND INSTALLATION OF STAND ALONE LED SOLAR STREET LIGHTS IN WARD E1, F1, F2, F3 OF SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP445002101	SUPPLY OF SHINERAY PASSENGER BUSES FOR SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP445002102	PROCUREMENT AND SUPPLY OF TRICYCLE IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	20,000,000
ERGP445002103	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	15,000,000
ERGP445002104	PURCHASE OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN CHIKUN AND KAJURU LGAS, KADUNA STATE	NEW	50,000,000
ERGP445002105	YOUTH AND WOMEN EMPOWERMENT (IREWOLE LGAS OSUN STATE; ILAJE ONDO STATE; IFELODUN AND BADAGRY LGAS, LAGOS STATE)	NEW	40,000,000
ERGP445002106	YOUTH AND WOMEN EMPOWERMENT IN ISEYIN AND IBARAPA EAST LGAS, OYO STATE	NEW	30,000,000
ERGP445292622	YOUTH AND WOMEN EMPOWERMENT IN YALA/OGOJA LGAs, CROSS RIVER STATE	NEW	50,000,000
ERGP445292624	WOMEN AND YOUTHS EMPOWERMENT PROGRAMME IN IGYEMWASE, UKUM LGA, BENUE STATE	NEW	15,000,000
ERGP445002107	YOUTH AND WOMEN EMPOWERMENT IN ABEOKUTA NORTH AND IJEBU NORTH LGAS, OGUN STATE	NEW	30,000,000
ERGP445002108	YOUTH AND EMPOWERMENT IN ABUJA MUNICIPAL AND GWAGWALADA ACS, FCT	NEW	40,000,000
ERGP445002109	YOUTH EMPOWERMENT IN UMUAMUSA NJABA LGA, IMO STATE.	NEW	10,000,000
ERGP445002110	PROVISION FOR BALANCE OF PAYMENT IN RESPECT OF CONTRACT FOR THE PURCHASE/SUPPLY OF EIGHTY ONE (81) TRICYCLES AT MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,236,868
ERGP445002111	SUPPLY OF MOTOR CYCLE TO KWANDE/USHONGO	NEW	40,000,000
ERGP445002112	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH IN BAKORI/DANJA CONSTITUENCY, KATSINA STATE	NEW	40,000,000
ERGP445002113	WOMEN AND YOUTHS ECONOMIC EMPOWERMENT PROGRAMME AT FIKA & FUNE LGAs, YOBE STATE	NEW	50,000,000
ERGP445002114	SUPPLY OF MOTORCYCLES IN GUYUK/SHELLENG LGAs, ADAMAWA STATE	NEW	100,000,000
ERGP445002115	SUPPLY OF TOYOTA HILUX TO GUYUK/SHELLENG LGAs, ADAMAWA STATE	NEW	75,000,000
ERGP445002116	SUPPLY OF SEWING MACHINES TO GUYUK/SHELLENG LGAs, ADAMAWA STATE	NEW	75,000,000
ERGP445002117	TRAINING AND SKILLS ACQUISITION EMPOWERMENT IN AGRICULTURE FOR MEN AND WOMEN IN BAISSA KURMI LGA, TARABA STATE	NEW	100,000,000
ERGP445002118	SUPPLY OF FARMING INPUTS, INSECTICIDES AND PESTICIDES IN GEMBU SARDAUNA LGA, TARABA STATE	NEW	100,000,000
ERGP445002119	SUPPLY OF SEEDLINGS, PALM TREE SEEDLINGS, MAIZE SEEDLINGS, SESAME SEEDLINGS AND COCOA SEEDLINGS IN SERTI GASHAKA LGA, TARABA STATE	NEW	50,000,000
ERGP445002120	SUPPLY OF MOTOR CYCLES TO BATAGARAWA LGA, KATSINA STATE	NEW	100,000,000



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ERGP445002121	SUPPLY OF IRRIGATIONAL PUMPING MACHINES TO CHARANCHI LGA, KATSINA STATE	NEW	100,000,000
ERGP445002122	SUPPLY OF SEWING AND GRINDING MACHINES TO RIMI LGA, KATSINA STATE	NEW	50,000,000
ERGP445002123	TRAINING AND EMPOWERMENT OF WOMEN IN VARIOUS SKILLS IN AFIKPO NORTH/SOUTH LGA, EBONYI STATE	NEW	50,000,000
ERGP445002124	EMPOWERMENT OF YOUTHS AND WOMEN IN MAIDUGURI METROPOLITAN, BORNO STAE	NEW	150,000,000
ERGP445002125	CONSTRUCTION OF 3 NOS CLASSROOM BLOCKS IN BOKI/IKOM, CROSS RIVER STATE	NEW	60,000,000
ERGP445002126	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BOKI/IKOM, CROSS RIVER STATE	NEW	70,000,000
ERGP445002127	PURCHASE OF MOTORCYCLES FOR EMPOWERMENT IN BOKI/IKOM, CROSS RIVER STATE	NEW	60,000,000
ERGP445002128	CONSTRUCTION AND FURNISHING OF SIX BUILDINGS PRIMARY SCHOOLS OF A BLOCK OF THREE CLASSROOMS WITH VIP TOILETS AND A STAFFROOM FOR ESAN	NEW	120,000,000
ERGP445002129	PROVISION OF 2 NOS HILUX VAN & 2 NOS 14 SEATER BUSES FOR PROJECTS IN ESAN WEST, ESAN CENTRAL AND IGUEBEN, EDO STATE	NEW	100,000,000
ERGP445002130	TRAINING OF FARMERS IN MODERN AGRONOMIC PRACTICE FOR THE CULTIVATION OF MAIZE, CASSAVA, SOYABEANS AND THE SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN SAKI-WEST/SAKI-EAST/ATISBO LGAs, OYO STATE	NEW	150,000,000
ERGP445002131	SUPPLY OF MOTORCYCLES, GRINDING MACHINES, DEEP FREEZERS AND THE CONSTRUCTION OF BOREHOLES IN SAKI-WEST/SAKI-EAST/ATISBO LGAs, OYO STATE	NEW	100,000,000
ERGP445002132	CONSTRUCTION OF BOREHOLES IN BIRNIN KUDU/BUJI, JIGAWA STATE	NEW	100,000,000
ERGP445002133	SUPPLY OF GRAINS TO ZARIA LGA, KADUNA STATE	NEW	50,000,000
ERGP445002134	TRAINING PROGRAMME ON RICE PRODUCTION, ZAKI LGA, BAUCHI STATE	NEW	50,000,000
ERGP445002135	SUPPLY OF HILUX MOTORCYCLES, GAS COOKERS AND SWEING MACHINES TO DEGEMA/BONNY LGAs, RIVERS STATE	NEW	150,000,000
ERGP445002136	CONSTRUCTION OF YOUTH RECREATION CENTRE IN BONNY LGA, RIVERS STATE	NEW	20,000,000
ERGP445002137	CONSTRUCTION OF MOTORIZED/HAND PUMP BOREHOLES IN EKITI NORTH II, EKITI STATE	NEW	80,000,000
ERGP445002138	EMPOWERMENT OF YOUTHS AND WOMEN IN SUFFICIENCY AND LONG LIFE LIVING IN EKITI NORTH, EKITI STATE	NEW	50,000,000
ERGP445002139	REHABILITATION OF NON-FUNCTIONAL SOLAR STREET LIGHTS IN IDO-OSI/MOBA/ELEJEMEJE, EKITI STATE	NEW	20,000,000
ERGP445002140	SUPPLY OF TRICYCLES (KEKE) FOR YOUTHS EMPOWERMENT, BASSA/JOS NORTH LGAs, PLATEAU STATE	NEW	25,000,000
ERGP445582055	CONSTRUCTION OF A MOTORIZED BOREHOLE AT OGWU ADEJO'S COMPOUND , EFEKPE IANE, OLAMABORO LGA, KOGI STATE	NEW	10,000,000
ERGP445002141	PROVISION OF COMPUTER LAPTOPS FOR JAMB ICT CENTRE IN YAGBA LGA, KOGI STATE	NEW	15,000,000
ERGP445002142	EMPOWERMENT OF YOUTHS IN ENTREPRENUERSHIP IN AGAIE/LAPAI LGAs, NIGER STATE	NEW	50,000,000
ERGP445002143	EMPOWERMENT OF YOUTHS AND WOMEN IN BOSSO/PAIKORO LGAs, NIGER STATE	NEW	20,000,000
ERGP445002144	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MAKEUP AND GELE TYING, HAIR MAKING, BARBING, CATERING, CAKE BAKING, COSMETOLGY, BEAD MAKIING, TUFT CRAFT RUGS IN AGURU AREA, BENUE STATE	NEW	30,000,000
ERGP445002145	TRAINING AND GRANT FOR YOUTH AND WOMEN EMPOWERMENT IN BURUKU LGA, BENUE STATE	NEW	30,000,000
ERGP445002146	PROVISION OF GRANTS FOR EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN IDAH/GALAMELA - ODOLU/IBAJI/OFU, KOGI STATE	NEW	20,000,000
ERGP445002147	SUPPLY OF COMPUTER IN MANGU/BOKKOS LGAs, PLATEAU STATE	NEW	25,000,000
ERGP445002148	SUPPLY OF 1 NO TOYOTA HILUX AND 1 NO TOYOTA 18 SEATER HUMMER BUS	NEW	35,000,000



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ERGP445002149	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE - OGAMINANA ADAVI LGA, KOGI STATE	NEW	30,000,000
ERGP445002150	CONSTRUCTION OF SOLAR STREET LIGHT IN GOMBI/HONG LGAs, ADAMAWA STATE	NEW	25,000,000
ERGP445002151	SUPPLY OF MOTOR CYCLES, TRICYCLES, GRINDING MACHINES, MOULDING MACHINES AND SEWING MACHINES IN DEMSA, LAMURDE AND NUMAN LGAs, ADAMAWA STATE	NEW	30,000,000
ERGP445002152	SUPPLY OF EMPOWERMENT ITEMS INCLUDING VEHICLES AND MOTORCYCELS FOR BALANGA/BILLIRI, GOMBE STATE	NEW	30,000,000
ERGP445002153	WOMEN EMPOWERMENT IN BALANGA/BILLIRI, GOMBE STATE	NEW	20,000,000
ERGP445002154	PROVISION OF WOMEN AND YOUTH EMPOWERMENT MATERIALS: GRINDING MACHINES, SEWING MACHINES, TRICYCLES AND WATER PUMPS IN DIKWA/MAFA/KONDUGA LGAs, BORNO STATE	NEW	25,000,000
ERGP445002155	PROVISION OF SOLAR STREET LIGHTS IN SUNDRIES COMMUNITIES IN BADE AND JAKUSKO LGA, YOBE STATE	NEW	30,000,000
ERGP445002156	SUPPLY OF 2 INCH WATER IN RONI LGA, JIGAWA STATE	NEW	25,000,000
ERGP445002157	SUPPLY OF MOTORCYCLE, GWIWA LGA, JIGAWA STATE	NEW	25,000,000
ERGP445002158	TRAINING AND EMPOWERMENT IN ZURU/ FAKAI/ SAKABA/ DANKO - WASAGU, KEBBI STATE	NEW	30,000,000
ERGP445002159	PURCHASE OF 30 NOS OF CARS, 100 NOS SEWING MACHINES AND 100 NOS OF MOTORCYCLES FOR BIRNIWA/KIRIKASAMMA/GURI, JIGAWA STATE	NEW	50,000,000
ERGP445002160	PROVIDSION OF SWEING MACHINE/MOTORCYCLE IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	30,000,000
ERGP445002161	PURCHASE OF MOTORCYCLE FOR EMPOWERMENT	NEW	30,000,000
ERGP445002162	SUPPLYT OF EMPOWERMENT MATERIALS TO BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	30,000,000
ERGP445002163	EMPROVEMENT OF WOMEN AND YOUTH - TRICYCLES, FREEZERS AND MOTORCYCLES FOR ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP445002164	TRAINING AND EMPOWERMENT OF WIDOWSS ON ENTREPRENEUR SKILLS IN AGRICULTURE IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP445002165	PEOPLE ORIENTED PROJECTS IN ETSAKO, EDO STATE	NEW	20,000,000
ERGP445002166	PROVISION OF GRANTS FOR TRAINING OF WOMEN AND YOUTHS IN ANIOCHA/OSHIMILI, DELTA STATE	NEW	25,000,000
ERGP445002167	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN CALABAR MUNICIPALITY/ODUKPANI LGAs, CROSS RIVERS STATE	NEW	50,000,000
ERGP445002168	INSTALLATION OF SOLAR STREET LIGHT IN IN ASARI - TORU/AKUKU - TORU, RIVERS STATE	NEW	30,000,000
ERGP445002190	PROVISION OF HEALTH AND SCHOOL FACILITIES TO BORDER COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP445002191	SUPPLY OF 400NOS. 3.3 KVA GENERATORS TO JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE. @N170,000 EACH.	NEW	68,000,000
ERGP445002192	SUPPLY OF 122NOS. TRICYCLES TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N1,080,000 EACH	NEW	131,760,000
ERGP445002193	SUPPLY OF 340NOS. MOTORCYCLE (AX-100) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N4400,000 EACH.	NEW	149,600,000
ERGP445002194	TRAINING/EMPOWERMENT OF YOUTHS AND WOMEN IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP445002195	PROCUREMENT OF EMPOWERMENT MATERIALS	NEW	200,000,000
ERGP445002196	PURCHASE OF MOTORCYCLES AND SUZUKI/KAWASAKI MINI BUSES FOR EMPOWERMENT IN UYO LGA, AKWA IBOM NORTH – EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002197	FLOOD AND EROSION CONTROL WORKS IN ITU LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002198	FLOOD AND EROSION CONTROL WORKS IN UYO LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT	NEW	120,000,000
ERGP445002199	SUPPLY OF COMP INNOVATIVE LITHIUM BATTERY ENERGY STORAGE SYSTEM FOR THE POWER SOLUTION PROGRAM OF UYO LGA, AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	120,000,000
ERGP445002200	RENOVATION, REVITALIZATION AND SUPPLY OF MEDICAL EQUIPMENT TO GOVERNMENT HOSPITAL, MBIOTO II, OF ETINAN FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP445002201	PURCHASE OF SUZUKI/KAWASAKI MINI BUSES FOR YOUTH EMPOWERMENT IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY	NEW	20,000,000



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ERGP445002202	CONSTRUCTION OF OPEN MARKET STALLS WITH TOILET FACILITIES IN IBIONO IBOM AND NSIT UBIUM LGAs OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP445002203	SUPPLY OF INSTRUCTIONAL MATERIALS IN OVIA NORTH EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	8,000,000
ERGP445002204	SUPPLY SEWING MACHINES IN OVIA SOUTH FEDERAL CONSTITUENCY, EDO STATE.	NEW	7,000,000
ERGP445002205	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN THE 7LGAs OF EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	170,000,000
ERGP445002206	YOUTH EMPOWERMENT PROGRAMME IN EACH OF THE 7 (SEVEN) LOCAL GOVERNMENT AREAS OF DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE FOR THE PROCUREMENT OF MOTORCYCLES, BICYCLES AND IMPROVED VARIETY OF SHEEPS AND GOATS EACH @ N54,285,715.	NEW	380,000,008
ERGP445002207	CONSTRUCTION OF MOTORIZED BOREHOLES WITH 10,000 GALLONS OVERHEAD TANKS AND PERKINS GENERATING SETS IN SEVERAL COMMUNITIES ACROSS 7 (SEVEN) LOCAL GOVERNMENT AREAS OF DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE @ N67,142,856	NEW	469,999,992
ERGP445002208	LIBRARY COMPLEX BESIDE UKWULU CIVIC CENTRE, AMAGU VILLAGE, UKWULU, DANUKOFIA LGA ANAMBRA STATE	NEW	20,000,000
ERGP445002209	FENCING, RENOVATION OF TWO LABROTARY BLOCKS AT COMMUNITY SEC. SCH. NIMO, NJIKOKA LGA, ANAMBRA STATE	NEW	15,000,000
ERGP445002210	RENOVATION OF ADAZI-NNUKWU TOWN HALL, ANAOCHA LGA, ANAMBRA STATE	NEW	15,000,000
ERGP445002211	PAVILION AT AKWAEZE COMMUNITY CULTURAL CENTRE, ANAOCHA LGA, ANAMBRA STATE	NEW	15,000,000
ERGP445002212	STUDENT HOSTEL AT COMMUNITY SEC. SCH. ICHDA, ANAOCHA LGA, ANAMBRA STATE	NEW	20,000,000
ERGP445002213	SOLAR POWERED BOREHOLE WITH OVERHEAD TANK, AT ABEDE SQUARE, AKAMKPSI COMMUNITY IN NRI, ANAOCHA LGA, ANAMBRA STATE.	NEW	15,000,000
ERGP445002214	ENTREPRENEURSHIP TRAINING/EMPOWERMENT OF 250 YOUTHS FROM THE 12 LOCAL GOVERNMENT AREAS OF AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	30,000,000
ERGP445002215	PROCUREMENT AND DISTRIBUTION OF YOUTH EMPOWERMENT AND SKILLS ACQUISITION FOR DURUEWURU COMMUNITY, NJABA LGA, IMO STATE	NEW	50,000,000
ERGP445002169	PURCHASE OF 2 NOS 22 SEATER TOYOTA BUSES FOR YOUTH EMPOWERMENT IN MBAK-OBIO ITAM - TIU LGA, AKWA IBOM STATE	NEW	30,000,000
ERGP445002170	EROSION CONTROL IN GIRL'S COLLEGE IKOT IBIOK, EKET LGA, AKWA IBOM STATE	NEW	15,000,000
ERGP445002171	PROVISION OF SKILLS ACQUISITION TRAINING/EMPOWERMENT FOR UNEMPLOYED YOUTHS AND WOMEN IN EGOR/IKPOBA-OKHA, EDO STATE	NEW	30,000,000
ERGP445002172	CONSTRUCTION OF SPECIALIST SKILLS DEVELOPEMNT CENTRE IN OBIO/AKPOR, RIVERS STATE	NEW	30,000,000
ERGP445002173	CONSTRUCTION OF SPECIAL LEARNING CENTRE IN OBIO-AKPOR, RIVERS STATE	NEW	30,000,000
ERGP445002174	CAPACITY BUILDING/EMPOWERMENT PROGRAMME IN AFINIJO/ATIBA/OYO EAST AND OYO WEST LGAs, OYO STATE	NEW	20,000,000
ERGP445002175	TRAINING AND SYSTEMIC EMPOWERMENT OF THE WOMEN OF NDIOWERRE, UMUDIHE, UMUKWARA AND UMUDIATU COMMUNITIES IN ORLU WEST LGA, IMO STATE	NEW	50,000,000
ERGP445002176	PROVISION OF SOLAR STREET LIGHT IN ODO-ORO AND IJESA ISU EKITI IN IKOLE / OYE FEDERAL CONSTITUENCY, EKITI STATE.	NEW	30,000,000
ERGP445002177	CONSTRUCTION OF IKM RURAL ROAD IN IJEBU AGEGE EKITI IN IKOLE LGA, EKITI STATE.	NEW	20,000,000
ERGP445221720	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS ON AGRICULTURAL PRODUCE FOR KOGI STATE	NEW	200,000,000
ERGP445221721	SUPPLY AND INSTALLATION OF LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM BATTERY 3000/5000 LUMENS WITH PIR FOR KOGI STATE	NEW	100,000,000



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ERGP445221722	STRATEGIC YOUTH EMPOWERMENT: SUPPLY OF TRICYCLE AT KOGI STATE	NEW	100,000,000
ERGP445221723	SUPPLY OF AMBULANCE TO KOGI STATE	NEW	80,000,000
ERGP445002178	PROVISION OF STAND ALONE SOLAR STREET LIGHT IN IDANRE /IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000
ERGP445002179	SUPPLY OF 40 NOS. MOTORCYCLES IN EKITI SOUTH WEST/IKERE/ISE-ORUN, (EKITI SOUTH FEDERAL CONSTITUENCY 1) EKITI STATE	NEW	10,000,000
ERGP445002180	STRATEGIC EMPOWERMENT PROGRAMME FOR WOMEN AND UNEMPLOYED YOUTHS IN AGEGE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	20,000,000
ERGP445002181	TRAINING AND SKILL ACQUISITION AND PROVISION OF AIDS FOR DISABLED AND VICTIMS OF NATURAL DISASTERS IN EGBEDA/ONAARA, OYO STATE	NEW	25,000,000
ERGP445002182	TRAINING OF UNEMPLOYED YOUTHS IN SURULERE II FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	25,000,000
ERGP445002183	CONSTRUCTION OF WATER IRRIGATION FOR FARMLANDS IN EGBADO SOUTH AND IPOKIA LGA, OGUN STATE	NEW	40,000,000
ERGP445002184	EMPOWERMENT OF WOMEN AND YOUTHS PROGRAMME IN WURNO & RABAH LGAs, SOKOTO STATE	NEW	70,000,000
ERGP445002185	EMPOWERMENT OF WOMEN AND YOUTHS PROGRAMME IN YABO LGA, SOKOTO STATE	NEW	50,000,000
ERGP445002186	EMPOWERMENT OF WOMEN AND YOUTHS PROGRAMME IN BAYO, BIU, KWAYA-KUSAR AND SHANI FEDERAL CONSTITUENCY BORNO STATE	NEW	70,000,000
ERGP445002187	PROVISION AND SUPPLY OF MOTORCYCLES IN NKWERE/ISU/NJABA/NWANGELE FED. CONST, IMO STATE (20M), YOUTH AND WOMEN EMPOWERMENT AND SKILL ACQUISITION IN PANKSHIN, KANKE KANAM FED. CONST. PLATEAU STATE (10M), EMPOWERMENT OF YOUTHS IN AHAODA EAST LGA, RIVER STATE (20M), PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN VARIOUS LOCATIONS IN BADAGRY FED. CONST. LAGOS STATE (20M), YOUTH EMPOWERMENT (MOTORCYCLE MACHINE) IN RANO/BUNKURE/KIBIYA (10M), CONSTRUCTION OF OMOKUN TOWN HALL/MULTI- PURPOSE HALL IN OGBA/EGBEMA/NDONI LGA, RIVER STATE (20M), SUPPLY OF MOTORCYCLES FOR YOUTHS IN BALANGA/BILLIRI FED. CONST, GOMBE STATE (10M), ECONOMIC EMPOWERMENT IN IKORODU FED. CONST. LAGOS STATE (20M), YOUTH AND WOMEN EMPOWERMENT INITIATIVE AND SKILL ACQUISITION IN BIU/BAYO/SHANI BORNO STATE (25M), EMPOWERMENT AND TRAINING OF YOUTHS AND WOMEN ON SKILL DEVELOPMENT IN UMUJIDIM IKEDIRI/IMO STATE (30M)	NEW	185,000,000
ERGP445002986	CONSTRUCTION OF 1ST STREET ROAD APO BEHIN NEPA SUBSTATION, ABUJA	NEW	20,000,000
ERGP445003007	PROVISION OF RENEWABLE ENERGY IN DAURA, IKENE, KAITA, IKIRUN WARD, MAHUN, ARIGIDI, ILA, AGOSASA, IKADO WARDS, IDI-IROKO, OWOTEDO, IKARE WARD 1-3, ISEYIN, FILINSAMGI, KATSINA STATE	NEW	80,000,000
ERGP445003013	PROVISION OF ALL-IN-ONE POWER SOLAR STREET LIGHTS IN AGEGE LGA, LAGOS	NEW	30,000,000
ERGP445003014	COMPLETION OF COMPREHENSIVE HEALTH CARE CENTRE BUILDING WITH DOCTORS QUARTERS, PERIMETER FENCE AND SECURITY HOUSE WITH LANDSCAPING AT GIDAN-REMI TOWN IN DEMSA LGA, ADAMAWA STATE.	NEW	50,000,000
ERGP445003017	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN JIGAWA SOUTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	40,000,000
ERGP445003049	CONSTRUCTION OF THREE (3) NOS. OF SOLAR POWERED BOREHOLES AND (6) NOS HANDPUMPS IN GINDIRI CHIEFDOM, MANGU LGA, PLATEAU STATE	NEW	20,000,000
ERGP445003050	SKILL ACQUISITION, TRAINING/EMPOWERMENT FOR YOUTH IN WASAGU LGA, KEBBI STATE	NEW	10,000,000
ERGP445009026	PROCUREMENT OF SEWING AND GRINDING MACHINES FOR BORDER COMMUNITIES OF BAMA LGA, FOR EMPOWERMENT OF YOUTH AND WOMEN, BORNO CENTRAL SENATORIAL DISTRICT.	NEW	80,000,000



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ERGP445009027	PROCUREMENT OF SEWING AND GRINDING MACHINES FOR BORDER COMMUNITIES OF NGALA LGA FOR THE PURPOSE OF YOUTH AND WOMEN, BORNO CENTRAL SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445009028	PROCUREMENT OF SEWING AND GRINDING MACHINES FOR BORDER COMMUNITIES OF KALA BALGE LGA, FOR THE PURPOSE OF YOUTH AND WOMEN EMPOWERMENT, BORNO CENTRAL SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445009029	PROCUREMENT OF 2INCH WATER PUMPING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN KONDUGA LGA, BORNO CENTRAL SENATORIAL DISTRICT.	NEW	80,000,000
ERGP445009030	EMPOWERMENT PROJECT/PROVISION OF GENERATORS TO SUPPORT BUSINESSES IN RURAL COMMUNITIES IN BURRA-NINGI, KUKADI GUNDALI-MISAU-JALAM, DAGAUDA-DANBAM	NEW	200,000,000
ERGP445009206	SUPPLY OF WATER PUMPING EQUIPMENT FOR SCHOOLS AND COMMUNITIES IN AKPABUYO BAKASSI AND CALABAR SOUTH LG'S OF CROSS RIVER STATE	NEW	200,000,000
ERGP445009207	GRANT FOR START-UP AND EXPANSION IN SMALL & MEDIUM AGRIC-BUSINESSES IN THE NIGER DELTA STATE	NEW	200,000,000
ERGP445009208	TRAINNING AND SKILLS ACQUISITION FOR YOUTHS IN THE NIGER DELTA STATE	NEW	100,000,000
ERGP445009209	TRAINNING AND EMPOWERMENT FOR WOMEN IN THE NIGER DELTA STATE	NEW	100,000,000
ERGP445009210	SUPPLY OF MEDICAL EQUIPMENTS IN SELECTED PRIMARY HEALTH CARE CENTRES IN RURAL COMMUNITIES OF THE NIGER DELTA STATE	NEW	150,000,000
ERGP445009211	SUPPLY AND EQUIPPING OF SCIENCE LABORATORIES IN SELECTED SECONDARY SCHOOLS IN THE NIGER DELTA STATE	NEW	150,000,000
ERGP445009212	PROCUREMENT / SUPPLY OF SCHOOL DESK AND CHAIRS IN SELECTED SCHOOLS IN THE NIGER DELTA STATE	NEW	100,000,000
ERGP445009244	COMPLETION OF BEBEJI BRIDGE AND YAKO - BEBEJI ROAD	NEW	150,000,000
ERGP445009245	SUPPLY OF MOTORCYCLES TO KIRU, TUDUN WADA, RANO, TAKAI COMMUNITIES	NEW	100,000,000
ERGP445009252	CONSTRUCTION OF DOMITORY WITH SOLAR POWER IN ESAN GRAMMAR SCHOOL UMMI IN ESAN NORTH EAST LGA	NEW	180,000,000
ERGP445009285	VOCATIONAL/SKILL ACQUISITION TRAINING PROGRAMMES FOR WOMEN AND YOUTHS IN AGEGE, LAGOS STATE.	NEW	20,000,000
ERGP445009286	SUPPLY OF FOOD ITEMS AND OTHER RELIEF MATERIALS TO VICTIMS DISPLACED BY ARMED BANDITS IN ZAMFARA CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
ERGP445009084	SUPPLY OF DROUGHT- RESISITANT, EARLY-YEILD SEEDLINGS IN GUMEL/SULE TANKARKAR FEDERAL CONSTITUENCY , JIGAWA STATE.	NEW	20,000,000
ERGP445009085	SUPPLY OF EDUCATIONAL MATERIALS TO PUBLIC SCHOOL STUDENTS IN EGBADO SOUTH AND IPOKIA LG, OGUN STATE.	NEW	20,000,000
ERGP445009090	SUPPLY OF EMPOWERMENT ITEMS FOR WOMEN & YOUTHS IN ISIALA MBANO/ONUIMO/OKIGWE FED CONST, IMO STATE	NEW	20,000,000
ERGP445009091	PROVISION OF SOLAR STREET LIGHTS IN IJESA -ISU AND IKOLE EAST WARDS OF IKOLE/OYE FED CONST OF EKITI STATE.	NEW	20,000,000
ERGP445009093	EMPOWERMENT IN AROCHUKWU/OHAFIA FED CONST ,ABIA STATE	NEW	20,000,000
ERGP445009094	TRAINING AND PROVISION OF STATER KITS IN DRY SEASON FARMING OF MAIZE,RICE AND VEGETABLES. (A) MAIZE SEED,RICE SEED ETC. (B) SPRAYERS (C) HERBICIDE (D) FERTILIZERS (E) MANUAL PLANTERS IN GOMBI/HONG FED CONST ADAMAWA STATE.	NEW	20,000,000
ERGP445009095	SUPPLY OF MOTORCYCLE IN ARGUNGU/ AUGIE FED CONST,KEBBI STATE	NEW	20,000,000
ERGP445009099	TRAINING AND EMPOWERMENT OF CONSTITUENTS IN DEKINA/BASSA FED CONST,KOGI STATE.	NEW	20,000,000
ERGP445009107	CONSTRUCTION AND INSTALLATION OF LITHIUM SOALR STREET LIGHT ON AYO OMDIRAN ROAD,IKIRE,IREWOLE LGA, OSUN STATE.	NEW	20,000,000
ERGP445009113	SUPPLY OF FARM TOOLS IN DAMATURU/TARUWA/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE	NEW	20,000,000
ERGP445009125	SUPPLY OF BAJAJ MOTORCYCLES IN PANKSHIN/KANKE/KANAM FED CONST PLATEAU STATE.	NEW	20,000,000
ERGP8115241	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT IBEJU-LIKKI LGA, LAGOS STATE	ONGOING	8,650,826
ERGP8115241	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT APAPA LGA, LAGOS STATE	ONGOING	8,650,826



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP8115256	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT BONNY LGA, RIVER STATE	ONGOING	8,650,826
ERGP8115256	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT PORT HARCOURT II LGA, RIVER STATE	ONGOING	8,650,826
ERGP8115272	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT ILLELA LGA, SOKOTO STATE	ONGOING	8,650,826
ERGP8115273	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT YUSUFARI LGA, YOBE STATE	ONGOING	8,650,826
ERGP8115275	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT ZURMI LGA, ZAMAFARA STATE	ONGOING	8,650,826
ERGP8115291	SKILL ACQUISITION TRAINING DEVELOPMENT PROGRAMME FOR WOMEN AND YOUTH AT BABBANA,BORGU LGA, NIGER STATE	ONGOING	8,650,826



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232	MINISTRY OF PETROLEUM RESOURCES	61,854,451,449	1,680,424,581	63,534,876,030	5,406,095,671	68,940,971,701
			61,854,451,449	1,680,424,581	63,534,876,030	5,406,095,671	68,940,971,701
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					61,854,451,449
2.	022	MAIN ENVELOP - OVERHEAD					1,680,424,581
3.	031	CAPITAL DEVELOPMENT FUND MAIN					5,406,095,671
							68,940,971,701
MINISTRY OF PETROLEUM RESOURCES							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	767,373,859	311,255,077	1,078,628,936	1,384,395,671	2,463,024,607
2.	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	32,194,980,518	1,147,018,501	33,341,999,019	681,020,000	34,023,019,019
3.	0232003001	PETROLEUM TRAINING INSTITUTE	13,046,227,590	100,136,837	13,146,364,427	1,106,660,000	14,253,024,427
4.	0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	0	0	0	0	0
5.	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	7,786,989,364	33,187,358	7,820,176,722	1,339,900,000	9,160,076,722
6.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	8,058,880,118	88,826,808	8,147,706,926	894,120,000	9,041,826,926
			61,854,451,449	1,680,424,581	63,534,876,030	5,406,095,671	68,940,971,701



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,463,024,607
21	PERSONNEL COST		767,373,859
2101	SALARY		682,110,097
210101	SALARIES AND WAGES		682,110,097
21010101	SALARY		682,110,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,263,762
210202	SOCIAL CONTRIBUTIONS		85,263,762
21020201	NHIS		34,105,505
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,158,257
22	OTHER RECURRENT COSTS		311,255,077
2202	OVERHEAD COST		310,354,045
220201	TRAVEL & TRANSPORT - GENERAL		56,768,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,292,689
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,475,582
220203	MATERIALS & SUPPLIES - GENERAL		27,052,742
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,093,434
22020302	BOOKS		1,268,563
22020303	NEWSPAPERS		719,526
22020304	MAGAZINES & PERIODICALS		203,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,666,154
22020308	FIELD & CAMPING MATERIALS SUPPLIES		295,570
22020309	UNIFORMS & OTHER CLOTHING		806,009
220204	MAINTENANCE SERVICES - GENERAL		13,500,833
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,789,264
22020402	MAINTENANCE OF OFFICE FURNITURE		1,196,721
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,267,473
22020406	OTHER MAINTENANCE SERVICES		247,375
220205	TRAINING - GENERAL		124,194,601
22020501	LOCAL TRAINING		124,194,601
220206	OTHER SERVICES - GENERAL		489,059
22020604	RESIDENTIAL RENT		489,059
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,906,588
22020701	FINANCIAL CONSULTING		468,257
22020703	LEGAL SERVICES		1,438,331
220208	FUEL & LUBRICANTS - GENERAL		6,764,129
22020801	MOTOR VEHICLE FUEL COST		6,764,129
220209	FINANCIAL CHARGES - GENERAL		860,024
22020901	BANK CHARGES (OTHER THAN INTEREST)		446,402
22020902	INSURANCE PREMIUM		413,622
220210	MISCELLANEOUS		78,817,798
22021001	REFRESHMENT & MEALS		8,688,755
22021003	PUBLICITY & ADVERTISEMENTS		1,428,514
22021006	POSTAGES & COURIER SERVICES		538,429
22021007	WELFARE PACKAGES		52,740,975
22021009	SPORTING ACTIVITIES		7,483,214
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,937,911
2204	GRANTS AND CONTRIBUTIONS		901,032
220401	LOCAL GRANTS AND CONTRIBUTIONS		660,845
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		660,845
220402	FOREIGN GRANTS AND CONTRIBUTIONS		240,187
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		240,187
23	CAPITAL EXPENDITURE		1,384,395,671
2305	OTHER CAPITAL PROJECTS		1,384,395,671
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,384,395,671
23050101	RESEARCH AND DEVELOPMENT		1,034,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		150,000,000
23050103	MONITORING AND EVALUATION		200,395,671
	TOTAL PERSONNEL		767,373,859
	TOTAL OVERHEAD		311,255,077
	TOTAL RECURRENT		1,078,628,936
	TOTAL CAPITAL		1,384,395,671
	TOTAL ALLOCATION		2,463,024,607
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2018
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
ERGP17100934	LEGAL SERVICES AND LITIGATION	ONGOING	200,000,000
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	100,000,000
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	150,000,000
ERGP2100909	IMPLEMENTATION OF SEVEN (7) BIG WINS	NEW	110,000,000
ERGP2100913	AUTOMATION OF MINISTRY OF PETROLEUM RESOURCES OPERATIONS E-LIBRARY, ANNUAL SUBSCRIPTION	ONGOING	150,000,000
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES INCLUDING INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS), FOR THE OIL AND GAS SECTOR WITHIN THE RELEVANT MDAs, LEGISLATURE AND FAAC	NEW	100,000,000
ERGP2105025	NATIONAL OIL AND GAS PRODUCTION ECONOMIC MODEL	NEW	90,000,000
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	200,395,671
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	284,000,000
0232002001 DEPARTMENT OF PETROLEUM RESOURCES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		34,023,019,019
21	PERSONNEL COST		32,194,980,518
2101	SALARY		12,231,509,106
210101	SALARIES AND WAGES		12,231,509,106
21010101	SALARY		12,231,509,106
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,963,471,412
210201	ALLOWANCES		18,434,532,774
21020101	NON REGULAR ALLOWANCES		18,434,532,774
210202	SOCIAL CONTRIBUTIONS		1,528,938,638
21020201	NHIS		611,575,455
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		917,363,183
22	OTHER RECURRENT COSTS		1,147,018,501
2202	OVERHEAD COST		1,147,018,501
220201	TRAVEL & TRANSPORT - GENERAL		255,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		105,000,000
220202	UTILITIES - GENERAL		92,809,118
22020201	ELECTRICITY CHARGES		52,712,248
22020202	TELEPHONE CHARGES		12,359,040
22020205	WATER RATES		10,000,000
22020206	SEWERAGE CHARGES		17,737,830
220203	MATERIALS & SUPPLIES - GENERAL		73,418,742
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		14,145,000
22020303	NEWSPAPERS		3,634,592
22020304	MAGAZINES & PERIODICALS		1,414,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,828,850
22020306	PRINTING OF SECURITY DOCUMENTS		18,323,925
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,071,875
220204	MAINTENANCE SERVICES - GENERAL		114,740,301
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,785,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		32,533,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,170,951
220205	TRAINING - GENERAL		110,000,000
22020501	LOCAL TRAINING		110,000,000
220206	OTHER SERVICES - GENERAL		154,832,449
22020601	SECURITY SERVICES		30,294,949
22020603	OFFICE RENT		93,787,500
22020606	CLEANING & FUMIGATION SERVICES		30,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		82,336,500
22020703	LEGAL SERVICES		40,000,000
22020704	ENGINEERING SERVICES		42,336,500
220208	FUEL & LUBRICANTS - GENERAL		142,040,000
22020801	MOTOR VEHICLE FUEL COST		69,790,000
22020803	PLANT / GENERATOR FUEL COST		72,250,000
220210	MISCELLANEOUS		121,841,391



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		50,000,000
22021006	POSTAGES & COURIER SERVICES		19,953,675
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,256,128
22021013	PROMOTION (SERVICE WIDE)		14,631,588
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
22021016	SERVICOM		20,000,000
23	CAPITAL EXPENDITURE		681,020,000
2301	FIXED ASSETS PURCHASED		39,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,900,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		39,900,000
2302	CONSTRUCTION / PROVISION		8,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,600,000
2303	REHABILITATION / REPAIRS		61,920,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,920,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		61,920,000
2305	OTHER CAPITAL PROJECTS		570,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		570,600,000
23050102	COMPUTER SOFTWARE ACQUISITION		533,600,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		37,000,000
	TOTAL PERSONNEL		32,194,980,518
	TOTAL OVERHEAD		1,147,018,501
	TOTAL RECURRENT		33,341,999,019
	TOTAL CAPITAL		681,020,000
	TOTAL ALLOCATION		34,023,019,019
0232002001 DEPARTMENT OF PETROLEUM RESOURCES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP11105384	TECHNICAL AND ICT SUPPORT SERVICES FOR NIGERIAN GAS TRANSPORTATION NETWORK CODE(NGTNC)	NEW	37,000,000
ERGP2105386	ESTABLISHMENT OF PETROLEUM QUALITY CONTROL LABORATORY AT CALABAR FIELD OFFICE	NEW	8,600,000
ERGP2105388	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR CALABAR FIELD OFFICE LABORATORY	NEW	39,900,000
ERGP27105383	COMPLETE RENOVATION OF DPR HQ 7 KOFO ABAYOMI, VICTORIA ISLAND, LAGOS	NEW	61,920,000
ERGP4105376	PROCUREMENT OF A WEB BASED INTEGRATED DATA MANAGEMENT SYSTEM (PETROLEUM RESOURCES INTELLIGENT SYSTEM (PRIS) FOR ACCESS OF RELIABLE INDUSTRY DATA & ROBUST ANALYTICS TO STAKEHOLDERS	NEW	59,000,000
ERGP4105380	UPGRADE CONTRACT FOR REAL-TIME NATIONAL PRODUCTION MONITORING SYSTEM (R-NPMS) FOR 26 CRUDE OIL TERMINALS LOCATIONS @60M/LOCATION	NEW	474,600,000
0232003001 PETROLEUM TRAINING INSTITUTE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,253,024,427
21	PERSONNEL COST		13,046,227,590
2101	SALARY		5,645,865,932
210101	SALARIES AND WAGES		5,645,865,932
21010101	SALARY		5,645,865,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,400,361,658
210201	ALLOWANCES		6,694,628,416
21020101	NON REGULAR ALLOWANCES		6,694,628,416
210202	SOCIAL CONTRIBUTIONS		705,733,242
21020201	NHIS		282,293,297
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		423,439,945
22	OTHER RECURRENT COSTS		100,136,837
2202	OVERHEAD COST		100,136,837
220201	TRAVEL& TRANSPORT - GENERAL		8,435,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,579,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,856,000
220202	UTILITIES - GENERAL		32,985,337
22020201	ELECTRICITY CHARGES		32,985,337
220203	MATERIALS & SUPPLIES - GENERAL		18,868,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		577,000



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		1,251,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,190,100
22020306	PRINTING OF SECURITY DOCUMENTS		2,480,000
22020307	DRUGS & MEDICAL SUPPLIES		1,085,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,285,000
220204	MAINTENANCE SERVICES - GENERAL		11,609,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		237,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,110,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,816,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,237,000
22020406	OTHER MAINTENANCE SERVICES		3,559,000
220205	TRAINING - GENERAL		1,870,000
22020501	LOCAL TRAINING		1,870,000
220206	OTHER SERVICES - GENERAL		5,428,000
22020601	SECURITY SERVICES		2,587,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,841,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,485,400
22020701	FINANCIAL CONSULTING		760,400
22020703	LEGAL SERVICES		605,000
22020704	ENGINEERING SERVICES		120,000
220208	FUEL & LUBRICANTS - GENERAL		3,031,500
22020801	MOTOR VEHICLE FUEL COST		483,500
22020803	PLANT / GENERATOR FUEL COST		2,548,000
220209	FINANCIAL CHARGES - GENERAL		1,606,000
22020902	INSURANCE PREMIUM		1,606,000
220210	MISCELLANEOUS		14,818,500
22021001	REFRESHMENT & MEALS		1,677,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,634,000
22021003	PUBLICITY & ADVERTISEMENTS		4,137,000
22021006	POSTAGES & COURIER SERVICES		89,500
22021007	WELFARE PACKAGES		5,281,000
23	CAPITAL EXPENDITURE		1,106,660,000
2301	FIXED ASSETS PURCHASED		408,160,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		408,160,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		98,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		156,240,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		153,920,000
2302	CONSTRUCTION / PROVISION		698,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		698,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		48,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		128,800,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		306,200,000
23020114	CONSTRUCTION / PROVISION OF ROADS		152,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		38,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
	TOTAL PERSONNEL		13,046,227,590
	TOTAL OVERHEAD		100,136,837
	TOTAL RECURRENT		13,146,364,427
	TOTAL CAPITAL		1,106,660,000
	TOTAL ALLOCATION		14,253,024,427
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLEMENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING	156,240,000
ERGP2106094	CONSTRUCTION OF BOREHOLE WATER SOURCE HEADS WORK AND TREATMENT PLANTS WITH A WATER RETICULATION DISTRIBUTION NETWORK	ONGOING	128,800,000
ERGP2106106	PROCUREMENT AND INSTALLATION OF HYBRID SOLAR/NATURAL GAS TO POWER GENERATION AND ELECTRIFICATION OF OSUBI RESEARCH CENTER AND MAIN CAMPUS	ONGOING	48,000,000



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP2106129	PROCUREMENT OF CRUDE OIL RESEARCH EQUIPMENT LICENCE DESIGN AND FABRICATION OF MODULAR/MINI REFINERY FOR RESEARCH AND TRAINING	ONGOING	25,000,000
ERGP2106142	REHABILITATION OF LECTURE ROOMS PARKING LOTS STUDENTS HOSTELS AND DILAPIDATED ACADEMIC BUILDINGS AT PTI MAIN CAMPUS	ONGOING	153,920,000
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	152,000,000
ERGP2106197	PROCUREMENT OF LABORATORY/TRAINING EQUIPMENT(ATOMIC ABSORPTION SPECTROTOPHOTOMETER, GAS CHROMATOGRAPHY AND MASS SPECTROMETER, IT CENTER EQUIPMENT, LECTURE ROOM CHAIRS AND TABLE)	ONGOING	98,000,000
ERGP2106218	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA WITH TRAINING SWIMMING POOL, SHORELINE EXTENSION AND CONSTRUCTION OF WAREHOUSE/LECTURE ROOMS	ONGOING	38,500,000
ERGP2106241	COMPLETION OF CONSTRUCTION: EXTERNAL WORKS ON SPECIALISED OIL AND GAS FIRE ACADEMY, CORROSION/PETROLEUM PROCESSING AND STANDARDISATION AND SKILL ACQUISITION CENTRE	ONGOING	263,300,000
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	42,900,000
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,160,076,722
21	PERSONNEL COST		7,786,989,364
2101	SALARY		3,206,228,583
210101	SALARIES AND WAGES		3,206,228,583
21010101	SALARY		3,206,228,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,580,760,781
210201	ALLOWANCES		4,179,982,208
21020101	NON REGULAR ALLOWANCES		4,179,982,208
210202	SOCIAL CONTRIBUTIONS		400,778,573
21020201	NHIS		160,311,429
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		240,467,144
22	OTHER RECURRENT COSTS		33,187,358
2202	OVERHEAD COST		33,187,358
220202	UTILITIES - GENERAL		4,223,340
22020201	ELECTRICITY CHARGES		4,223,340
220203	MATERIALS & SUPPLIES - GENERAL		4,948,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,948,418
220206	OTHER SERVICES - GENERAL		12,950,400
22020601	SECURITY SERVICES		8,400,000
22020606	CLEANING & FUMIGATION SERVICES		4,550,400
220208	FUEL & LUBRICANTS - GENERAL		11,065,200
22020801	MOTOR VEHICLE FUEL COST		2,401,200
22020803	PLANT / GENERATOR FUEL COST		8,664,000
23	CAPITAL EXPENDITURE		1,339,900,000
2301	FIXED ASSETS PURCHASED		404,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		404,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		360,000,000
23010113	PURCHASE OF COMPUTERS		44,700,000
2302	CONSTRUCTION / PROVISION		48,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		48,000,000
2305	OTHER CAPITAL PROJECTS		887,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		887,200,000
23050101	RESEARCH AND DEVELOPMENT		78,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		28,000,000
23050103	MONITORING AND EVALUATION		411,600,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		369,100,000
	TOTAL PERSONNEL		7,786,989,364
	TOTAL OVERHEAD		33,187,358
	TOTAL RECURRENT		7,820,176,722
	TOTAL CAPITAL		1,339,900,000
	TOTAL ALLOCATION		9,160,076,722
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2102352	INSTITUTIONAL CAPACITY BUILDING FOR MONITORING AND VERIFICATION OF QUANTITIES,IMPORTED CARGO AND TRUCK OUT TO/FROM DEPOT	ONGOING	298,100,000
ERGP2102431	CONSULTANCY FOR THE DEVELOPMENT OF FRAMEWORK FOR VALIDATION OF PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION	ONGOING	302,000,000
ERGP2102439	REGULATION AND MONITORING OF SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS NATIONWIDE	ONGOING	113,500,000
ERGP2103333	CONSULTANCY FOR THE DEVELOPMENT OF TARIFF FOR PETROLEUM PRODUCTS INFRASTRUCTURE	ONGOING	78,500,000
ERGP2103341	DEVELOPMENT OF ENTERPRISE RESOURCE PLANNING SOLUTION WITH CLOUD BASED BACKUP	ONGOING	28,000,000
ERGP2103346	PURCHASE OF 120 HP LAPTOPS 60 HP DESKTOPS AND PRINTERS	NEW	44,700,000
ERGP2103349	CONSULTANCY FOR THE DETERMINATION OF CONSUMPTION LEVEL FOR WHITE PETROLEUM PRODUCTS (PMS AGO HHK ATK) IN NIGERIA	NEW	30,000,000
ERGP2103356	CONSULTANCY FOR THE ADMINISTRATION OF DOWNSTREAM GAS REGULATION PROCESSING PRICING FOR EFFECTIVE LPG/CNG DISTRIBUTION AND DETERMINATION OF NATIONAL CONSUMPTION LEVEL	NEW	37,100,000
ERGP2103366	PURCHASE AND INSTALLATION OF SOLAR SYSTEM (HQ ABUJA AND ZONAL OFFICES)	NEW	48,000,000
ERGP27102226	PARTITIONING AND FURNISHING OF PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPPRA) HEAD OFFICE	ONGOING	360,000,000
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,041,826,926
21	PERSONNEL COST		8,058,880,118
2101	SALARY		2,176,078,625
210101	SALARIES AND WAGES		2,176,078,625
21010101	SALARY		2,176,078,625
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,882,801,493
210201	ALLOWANCES		5,610,791,665
21020101	NON REGULAR ALLOWANCES		5,610,791,665
210202	SOCIAL CONTRIBUTIONS		272,009,828
21020201	NHIS		108,803,931
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,205,897
22	OTHER RECURRENT COSTS		88,826,808
2202	OVERHEAD COST		88,826,808
220201	TRAVEL& TRANSPORT - GENERAL		19,759,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,508,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,251,000
220202	UTILITIES - GENERAL		5,082,808
22020201	ELECTRICITY CHARGES		2,246,808
22020202	TELEPHONE CHARGES		136,000
22020203	INTERNET ACCESS CHARGES		1,350,000
22020205	WATER RATES		810,000
22020206	SEWERAGE CHARGES		540,000
220203	MATERIALS & SUPPLIES - GENERAL		3,420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,700,000
22020303	NEWSPAPERS		315,000
22020304	MAGAZINES & PERIODICALS		405,000
220204	MAINTENANCE SERVICES - GENERAL		12,870,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,215,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,645,000
22020406	OTHER MAINTENANCE SERVICES		3,960,000
220205	TRAINING - GENERAL		18,005,000
22020501	LOCAL TRAINING		7,880,000
22020502	INTERNATIONAL TRAINING		10,125,000
220206	OTHER SERVICES - GENERAL		1,035,000
22020606	CLEANING & FUMIGATION SERVICES		1,035,000
220208	FUEL & LUBRICANTS - GENERAL		6,480,000



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		5,040,000
220210	MISCELLANEOUS		22,175,000
22021001	REFRESHMENT & MEALS		1,980,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,485,000
22021003	PUBLICITY & ADVERTISEMENTS		1,170,000
22021006	POSTAGES & COURIER SERVICES		450,000
22021007	WELFARE PACKAGES		2,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,350,000
22021009	SPORTING ACTIVITIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,140,000
23	CAPITAL EXPENDITURE		894,120,000
2301	FIXED ASSETS PURCHASED		325,020,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		325,020,000
23010113	PURCHASE OF COMPUTERS		0
23010118	PURCHASE OF SCANNERS		146,100,000
23010128	PURCHASE OF SECURITY EQUIPMENT		43,600,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		135,320,000
2302	CONSTRUCTION / PROVISION		301,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		301,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		301,100,000
2304	PRESERVATION OF THE ENVIRONMENT		40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		40,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		40,000,000
2305	OTHER CAPITAL PROJECTS		228,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		228,000,000
23050101	RESEARCH AND DEVELOPMENT		203,000,000
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		8,058,880,118
	TOTAL OVERHEAD		88,826,808
	TOTAL RECURRENT		8,147,706,926
	TOTAL CAPITAL		894,120,000
	TOTAL ALLOCATION		9,041,826,926
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104007	PROCUREMENT OF SECURITY AND SAFEGUARDS EQUIPMENT(LIQUID NITROGEN PLANT; AUTOMATIC DOSIMETRY READER(HARSHAW - 8800) / ACCESSORIES + OEM TRAINING,LIQUID SCINTILATION COUNTER AND ALPHA SPECTROMETRY SYSTEM, CAESIUM IRRADIATOR, IN-SITU HPGe DETECTOR	NEW	43,600,000
ERGP19104001	CONSULTANCY FOR SECURING LEGACY AND ORPHAN SOURCES	ONGOING	40,000,000
ERGP22103735	ESTABLISHMENT OF NUCLEAR SECURITY CENTRE AND EQUIPPING	ONGOING	301,100,000
ERGP22103992	PROCUREMENT AND UPGRADE OF RADIATION PORTAL MONITORS	ONGOING	146,100,000
ERGP30104006	SAFETY EVALUATION OF APPLICATIONS FOR LICENSING OF NUCLEAR POWER PLANT SITES (PHASE ONE)	NEW	25,000,000
ERGP3103880	DEVELOPMENT / PASSAGE OF NUCLEAR SAFETY, SECURITY AND SAFEGUARD BILL(NSSS BILL) AND REGULATIONS FOR DESIGN AND CONSTRUCTION OF NUCLEAR POWER PLANT (NPP)	ONGOING	103,000,000
ERGP3103982	CONSULTANCY FOR COLLECTION OF RADIOACTIVE DATA AND PROCUREMENT OF CODES AND STANDARDS FOR NUCLEAR SAFETY	ONGOING	135,320,000
ERGP3223983	DEVELOPMENT OF E-LIBRARY FACILITIES AND SUPPLY OF RELEVANT BOOKS AND PERIODICALS	NEW	100,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0160	POLICE SERVICE COMMISSION	5,895,704,391	211,369,318	6,107,073,709	758,900,000	6,865,973,709
			5,895,704,391	211,369,318	6,107,073,709	758,900,000	6,865,973,709
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					5,895,704,391
2.	022	MAIN ENVELOP - OVERHEAD					211,369,318
3.	031	CAPITAL DEVELOPMENT FUND MAIN					758,900,000
							6,865,973,709
POLICE SERVICE COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION	5,895,704,391	211,369,318	6,107,073,709	758,900,000	6,865,973,709
			5,895,704,391	211,369,318	6,107,073,709	758,900,000	6,865,973,709



0160001001	POLICE SERVICE COMMISSION HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,865,973,709
21	PERSONNEL COST	5,895,704,391
2101	SALARY	5,839,953,579
210101	SALARIES AND WAGES	5,839,953,579
21010101	SALARY	446,006,499
	PROMOTION, RECRUITMENT AND APPOINTMENT	5,393,947,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,750,812
210202	SOCIAL CONTRIBUTIONS	55,750,812
21020201	NHIS	22,300,325
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	33,450,487
22	OTHER RECURRENT COSTS	211,369,318
2202	OVERHEAD COST	211,369,318
220201	TRAVEL & TRANSPORT - GENERAL	49,342,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,654,000
220202	UTILITIES - GENERAL	6,906,151
22020201	ELECTRICITY CHARGES	5,663,819
22020202	TELEPHONE CHARGES	900,032
22020205	WATER RATES	177,300
22020206	SEWERAGE CHARGES	165,000
220203	MATERIALS & SUPPLIES - GENERAL	12,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,572,200
22020302	BOOKS	420,000
22020303	NEWSPAPERS	450,000
22020304	MAGAZINES & PERIODICALS	161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,750,000
220204	MAINTENANCE SERVICES - GENERAL	7,729,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE	383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS	870,000
22020406	OTHER MAINTENANCE SERVICES	678,000
220205	TRAINING - GENERAL	26,040,000
22020501	LOCAL TRAINING	26,040,000
220206	OTHER SERVICES - GENERAL	9,588,594
22020601	SECURITY SERVICES	3,600,000
22020606	CLEANING & FUMIGATION SERVICES	5,988,594
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,743,309
22020701	FINANCIAL CONSULTING	50,000
22020702	INFORMATION TECHNOLOGY CONSULTING	560,000
22020703	LEGAL SERVICES	7,977,600
22020704	ENGINEERING SERVICES	155,709
220208	FUEL & LUBRICANTS - GENERAL	9,271,900
22020801	MOTOR VEHICLE FUEL COST	3,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	450,000
22020803	PLANT / GENERATOR FUEL COST	4,875,000
220209	FINANCIAL CHARGES - GENERAL	88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)	88,200
220210	MISCELLANEOUS	81,556,264
22021001	REFRESHMENT & MEALS	2,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,513,000
22021003	PUBLICITY & ADVERTISEMENTS	3,477,082
22021006	POSTAGES & COURIER SERVICES	390,000
22021007	WELFARE PACKAGES	8,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000
22021009	SPORTING ACTIVITIES	4,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	14,958,000
22021013	PROMOTION (SERVICE WIDE)	12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	6,296,300
22021016	SERVICOM	100,000
23	CAPITAL EXPENDITURE	758,900,000



0160001001 POLICE SERVICE COMMISSION HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		735,760,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		735,760,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		735,760,000
2305	OTHER CAPITAL PROJECTS		23,140,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,140,000
23050102	COMPUTER SOFTWARE ACQUISITION		23,140,000
	TOTAL PERSONNEL		5,895,704,391
	TOTAL OVERHEAD		211,369,318
	TOTAL RECURRENT		6,107,073,709
	TOTAL CAPITAL		758,900,000
	TOTAL ALLOCATION		6,865,973,709
POLICE SERVICE COMMISSION HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14110303	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	735,760,000
ERGP14112826	DATA CENTRE FOR INTERFACE WITH IPPIS PLATFORM (HR)	NEW	23,140,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0543	NATIONAL POPULATION COMMISSION	5,654,664,346	415,073,952	6,069,738,298	4,736,308,554	10,806,046,852
			5,654,664,346	415,073,952	6,069,738,298	4,736,308,554	10,806,046,852
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					5,654,664,346
2.	022	MAIN ENVELOP - OVERHEAD					415,073,952
3.	031	CAPITAL DEVELOPMENT FUND MAIN					4,736,308,554
							10,806,046,852
NATIONAL POPULATION COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0543001001	NATIONAL POPULATION COMMISSION	5,654,664,346	415,073,952	6,069,738,298	4,266,308,554	10,336,046,852
			5,654,664,346	415,073,952	6,069,738,298	4,266,308,554	10,336,046,852



0543001001	NATIONAL POPULATION COMMISSION	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,336,046,852
21	PERSONNEL COST	5,654,664,346
2101	SALARY	5,075,188,644
210101	SALARIES AND WAGES	5,075,188,644
21010101	SALARY	5,075,188,644
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	579,475,702
210202	SOCIAL CONTRIBUTIONS	579,475,702
21020201	NHIS	231,790,281
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	347,685,421
22	OTHER RECURRENT COSTS	405,073,952
2202	OVERHEAD COST	405,073,952
220201	TRAVEL & TRANSPORT - GENERAL	72,590,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,081,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,147,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22,361,538
220202	UTILITIES - GENERAL	25,180,526
22020201	ELECTRICITY CHARGES	9,883,318
22020202	TELEPHONE CHARGES	6,625,404
22020205	WATER RATES	5,298,270
22020206	SEWERAGE CHARGES	3,373,534
220203	MATERIALS & SUPPLIES - GENERAL	50,049,710
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,467,623
22020304	MAGAZINES & PERIODICALS	2,098,144
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,483,943
220204	MAINTENANCE SERVICES - GENERAL	71,885,231
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,851,649
22020402	MAINTENANCE OF OFFICE FURNITURE	17,963,558
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,081,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,199,298
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,789,568
220205	TRAINING - GENERAL	41,138,322
22020501	LOCAL TRAINING	41,138,322
220206	OTHER SERVICES - GENERAL	58,629,713
22020601	SECURITY SERVICES	24,167,400
22020603	OFFICE RENT	26,057,672
22020606	CLEANING & FUMIGATION SERVICES	8,404,641
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,793,039
22020701	FINANCIAL CONSULTING	7,085,240
22020702	INFORMATION TECHNOLOGY CONSULTING	3,637,500
22020703	LEGAL SERVICES	877,414
22020704	ENGINEERING SERVICES	2,192,885
220208	FUEL & LUBRICANTS - GENERAL	44,156,353
22020801	MOTOR VEHICLE FUEL COST	19,809,859
22020803	PLANT / GENERATOR FUEL COST	24,346,494
220210	MISCELLANEOUS	27,650,680
22021001	REFRESHMENT & MEALS	6,456,251
22021006	POSTAGES & COURIER SERVICES	3,456,251
22021007	WELFARE PACKAGES	14,848,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,889,230
23	CAPITAL EXPENDITURE	4,266,308,554
2305	OTHER CAPITAL PROJECTS	4,266,308,554
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,266,308,554
23050101	RESEARCH AND DEVELOPMENT	4,038,308,554
23050102	COMPUTER SOFTWARE ACQUISITION	18,000,000
23050103	MONITORING AND EVALUATION	10,000,000
23050105	GAS ROYALTY AND RECONCILIATION	200,000,000
	TOTAL PERSONNEL	5,654,664,346
	TOTAL OVERHEAD	415,073,952
	TOTAL RECURRENT	6,069,738,298
	TOTAL CAPITAL	4,266,308,554
	TOTAL ALLOCATION	10,336,046,852



0543001001	NATIONAL POPULATION COMMISSION		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0543001001	NATIONAL POPULATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	NEW	66,000,000
ERGP30110545	EAD SOFTWARE	NEW	18,000,000
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL AND REVIEWER	NEW	25,500,000
ERGP30110576	CONDUCT SECOND PRETEST	NEW	8,032,480
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	NEW	25,000,000
ERGP30110619	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	NEW	5,000,000
ERGP30110681	FIRST LEVEL CENSUS MANAGEMENT TRAINING	NEW	10,276,074
ERGP30110711	ACQUIRE SATELLITE IMAGERY	NEW	70,000,000
ERGP30110732	CENSUS IN SCHOOLS	NEW	48,100,000
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	NEW	36,000,000
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	NEW	2,364,826,723
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPARTIAL ANALYSIS AND DISSEMINATION	NEW	75,000,000
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	NEW	55,900,000
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	NEW	5,000,000
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	NEW	34,000,000
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	NEW	140,000,000
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	NEW	93,000,000
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	NEW	900,000,000
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	NEW	12,000,000
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	NEW	15,500,000
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	NEW	24,173,277
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	NEW	30,000,000
ERGP3112673	PURCHASE OF VEHICLES, MOTORCYCLES, BOATS, ETC	NEW	200,000,000
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	NEW	5,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	17,259,579,677	14,449,839,980	31,709,419,657	682,959,550,242	714,668,969,899
			17,259,579,677	14,449,839,980	31,709,419,657	682,959,550,242	714,668,969,899
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					17,259,579,677
2.	022	MAIN ENVELOP - OVERHEAD					14,449,839,980
3.	031	CAPITAL DEVELOPMENT FUND MAIN					682,959,550,242
							714,668,969,899
FEDERAL MINISTRY OF POWER WORKS & HOUSING							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	10,224,425,460	777,001,196	11,001,426,656	543,476,784,809	554,478,211,465
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	892,961,841	92,027,162	984,989,003	39,830,440,233	40,815,429,236
3.	0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	0	0	0	1,306,977,234	1,306,977,234
4.	0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	1,904,549,848	432,241,935	2,336,791,783	928,970,374	3,265,762,157
5.	0231010001	NATIONAL POWER TRAINING INSTITUTE	781,216,334	133,108,201	914,324,535	989,912,285	1,904,236,820
6.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	202,098,843	257,000,000	459,098,843	459,098,843	918,197,686
7.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	0	30,640,147,747	30,640,147,747
8.	0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	0	0	0	22,687,536,388	22,687,536,388
9.	0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	897,894,946	225,000,000	1,122,894,946	8,215,548,370	9,338,443,316
10.	0231089003	FEDERAL SCHOOL OF SURVEY, OYO	393,199,142	25,839,417	419,038,559	338,845,950	757,884,509
11.	0231089004	FEDERAL ROAD MAINTENANCE AGENCY	1,682,455,859	12,484,468,075	14,166,923,934	32,721,059,604	46,887,983,538
12.	0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	191,742,680	9,098,770	200,841,450	492,294,758	693,136,208
13.	0231089006	SURVEY COUNCIL OF NIGERIA	89,034,724	14,055,224	103,089,948	590,207,442	693,297,390
14.	0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	0	281,726,204	281,726,204
			17,259,579,677	14,449,839,980	31,709,419,657	682,959,550,242	714,668,969,899



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	554,478,211,465
21	PERSONNEL COST	10,224,425,460
2101	SALARY	9,090,967,475
210101	SALARIES AND WAGES	9,090,967,475
21010101	SALARY	9,090,967,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,133,457,985
210202	SOCIAL CONTRIBUTIONS	1,133,457,985
21020201	NHIS	453,383,194
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	680,074,791
22	OTHER RECURRENT COSTS	777,001,196
2201	SOCIAL BENEFITS	5,000,000
220101	SOCIAL BENEFITS	5,000,000
22010103	DEATH BENEFITS	5,000,000
2202	OVERHEAD COST	772,001,196
220201	TRAVEL & TRANSPORT - GENERAL	55,046,074
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,046,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
220202	UTILITIES - GENERAL	69,161,793
22020201	ELECTRICITY CHARGES	25,062,356
22020202	TELEPHONE CHARGES	9,893,169
22020203	INTERNET ACCESS CHARGES	10,538,175
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
22020205	WATER RATES	11,300,351
22020206	SEWERAGE CHARGES	10,367,742
220203	MATERIALS & SUPPLIES - GENERAL	108,886,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,920,633
22020302	BOOKS	5,969,360
22020303	NEWSPAPERS	3,579,623
22020304	MAGAZINES & PERIODICALS	5,651,948
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,203,887
22020306	PRINTING OF SECURITY DOCUMENTS	18,438,720
22020307	DRUGS & MEDICAL SUPPLIES	22,046,611
22020308	FIELD & CAMPING MATERIALS SUPPLIES	668,526
22020309	UNIFORMS & OTHER CLOTHING	2,668,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,739,018
220204	MAINTENANCE SERVICES - GENERAL	137,533,729
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,264,000
22020402	MAINTENANCE OF OFFICE FURNITURE	16,296,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,893,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,358,049
22020405	MAINTENANCE OF PLANTS/GENERATORS	26,595,363
22020406	OTHER MAINTENANCE SERVICES	25,126,407
220205	TRAINING - GENERAL	45,241,232
22020501	LOCAL TRAINING	45,241,232
220206	OTHER SERVICES - GENERAL	82,906,198
22020601	SECURITY SERVICES	41,600,189
22020603	OFFICE RENT	10,812,107
22020604	RESIDENTIAL RENT	7,107,060
22020606	CLEANING & FUMIGATION SERVICES	23,386,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	53,066,764
22020701	FINANCIAL CONSULTING	20,516,306
22020702	INFORMATION TECHNOLOGY CONSULTING	16,870,000
22020703	LEGAL SERVICES	15,680,458
220208	FUEL & LUBRICANTS - GENERAL	63,434,854
22020801	MOTOR VEHICLE FUEL COST	36,554,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,587,218
22020803	PLANT / GENERATOR FUEL COST	16,292,943
220209	FINANCIAL CHARGES - GENERAL	10,006,698
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,544
22020902	INSURANCE PREMIUM	5,006,154
220210	MISCELLANEOUS	146,717,002
22021001	REFRESHMENT & MEALS	8,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,174,619
22021003	PUBLICITY & ADVERTISEMENTS	10,736,110



0231001001 FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,159
22021007	WELFARE PACKAGES		30,522,226
22021009	SPORTING ACTIVITIES		30,812,409
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021013	PROMOTION (SERVICE WIDE)		20,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		19,371,479
22021015	CRÈCHE		1,200,000
22021016	SERVICOM		1,000,000
22021017	ANTI-CORRUPTION		1,000,000
22021018	GENDER		1,000,000
23	CAPITAL EXPENDITURE		543,476,784,809
2301	FIXED ASSETS PURCHASED		41,363,150,059
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,363,150,059
23010101	PURCHASE / ACQUISITION OF LAND		58,018,893
23010105	PURCHASE OF MOTOR VEHICLES		9,072,358,269
23010113	PURCHASE OF COMPUTERS		4,378,591,706
23010115	PURCHASE OF PHOTOCOPYING MACHINES		378,421,706
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		281,726,204
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		380,330,375
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		793,867,653
23010128	PURCHASE OF SECURITY EQUIPMENT		4,434,041,284
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		19,638,543,109
23010130	PURCHASE OF RECREATIONAL FACILITIES		281,726,204
23010133	PURCHASES OF SURVEYING EQUIPMENT		1,665,524,656
2302	CONSTRUCTION / PROVISION		233,858,315,732
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		233,858,315,732
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,363,575,341
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		334,060,328
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,783,066,987
23020104	CONSTRUCTION / PROVISION OF HOUSING		6,139,743,388
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,065,450,632
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		5,920,606,872
23020114	CONSTRUCTION / PROVISION OF ROADS		139,916,845,991
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,334,966,194
2303	REHABILITATION / REPAIRS		102,328,566,001
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		102,328,566,001
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,183,250,056
23030103	REHABILITATION / REPAIRS - HOUSING		96,813,128
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		3,244,558,794
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		2,386,443,617
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,041,138,046
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		3,726,627,754
23030113	REHABILITATION / REPAIRS - ROADS		83,171,622,326
23030115	REHABILITATION / REPAIRS - WATER-WAY		193,626,257
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,284,486,022
2305	OTHER CAPITAL PROJECTS		165,926,753,018
230501	ACQUISITION OF NON TANGIBLE ASSETS		165,926,753,018
23050101	RESEARCH AND DEVELOPMENT		64,496,193,298
23050102	COMPUTER SOFTWARE ACQUISITION		4,653,807,085
23050103	MONITORING AND EVALUATION		23,234,421,263
23050104	ANNIVASARIES/CELEBRATIONS		300,120,698
23050111	OPERATION COST OF THE PROGRAMME		47,987,295,948
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		23,764,282,986
23050119	SPECIAL INTERVENTION		1,490,631,739
	TOTAL PERSONNEL		10,224,425,460
	TOTAL OVERHEAD		777,001,196
	TOTAL RECURRENT		11,001,426,656
	TOTAL CAPITAL		543,476,784,809
	TOTAL ALLOCATION		554,478,211,465
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
EPMCKAN021076 68	RESEARCH INTO GOOD PRACTICES METHODS AND OPERATIONS FOR SERVICES	ONGOING	9,681,313



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10109736	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	2,992,075,805
ERGP10109737	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)	ONGOING	48,406,564
ERGP10109740	CAPACITY BUILDING FOR BUDGETING SYSTEM	ONGOING	29,043,939
ERGP10109742	PREPARATION OF ANNUAL BUDGET	ONGOING	29,043,939
ERGP10109746	OFFICE EQUIPMENT, APPLIANCES, FURNITURE AND FITTING	ONGOING	29,043,939
ERGP10109751	FEDERAL CIVIL SERVICE GAMES (FEPSCA)	NEW	28,075,807
ERGP10109753	PURCHASE OF MONITORING VEHICLES	ONGOING	116,175,754
ERGP10109754	NATIONAL COUNCIL ON POWER (NACOP)	ONGOING	77,450,503
ERGP10109756	DOCUMENT MANAGEMENT SYSTEM	ONGOING	48,406,564
ERGP10109758	DEVELOPMENT AND GUARANTEES FOR PPP PROJECTS	ONGOING	1,278,627,462
ERGP10109760	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCE AND EXPO	ONGOING	145,876,013
ERGP10109761	TENDER ADMINISTRATION, PLACEMENT OF ADVERTISEMENT, FINANCIAL EVALUATION/BID SUBMISSION.	ONGOING	77,450,503
ERGP10111737	INTERNAL AUDIT NATION WIDE PROJECT VERIFICATION	ONGOING	29,043,939
ERGP12106538	DATA ARCHIVING AND MAINTENANCE OF THE MANAGEMENT INFORMATION SYSTEMS UNIT	ONGOING	48,406,564
ERGP12106571	IN-HOUSE TECHNICAL MENTORING, SUCCESSION AND CONTINUOUS PROFESSIONAL DEVELOPMENT IN GEOTECHNICAL ENGINEERING	ONGOING	38,725,251
ERGP12106591	DEVELOPMENT AND ESTABLISHMENT OF STANDARD TECHNICAL PROCEDURE FOR QUALITY CONTROL, ASSURANCE, AUDIT AND COMPREHENSIVE INTEGRITY TESTS INCLUDING PILOT PROJECTS AND TRAINING OF MINISTRY PERSONNEL	ONGOING	48,406,564
ERGP12107422	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING AND KEY ASSETS AND PERSONNEL OF THE MINISTRY.	NEW	33,884,595
ERGP12107438	RECONSTRUCTION OF SINKING ELECTRICAL/MECHANICAL WORKSHOP IN IJORA, LAGOS	NEW	29,043,939
ERGP12107464	PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENT AT IJORA AND ZONAL WORKSHOPS	NEW	33,884,595
ERGP12107499	PROVISION OF INSURANCE COVER FOR PROJECT/ UTILITY VEHICLES AND BUILDINGS OF THE MINISTRY INCLUDING FEDERAL SECRETARIATS	NEW	154,901,006
ERGP12107502	PROCUREMENT OF MODERN WORKSHOP TOOLS/EQUIPMENT AT IJORA	ONGOING	29,043,939
ERGP12107514	PROVISION FOR CONDUCTING THE QUARTERLY ROAD AUDIT/ SAFETY SURVEY ON ALL ONGOING HIGHWAY PROJECTS.	NEW	19,362,626
ERGP12107558	PROCUREMENT OF UTILITY VEHICLE AND STUDENTS BUSES AT KUJE, IJORA AND ABEOKUTA	ONGOING	58,087,877
ERGP12107572	PROCUREMENT OF MODERN WORKSHOP TOOLS/EQUIPMENT AT KUJE	ONGOING	19,362,626
ERGP12107597	ENGINEERING MANPOWER DEVELOPMENT FOR PUPILAGE ENGINEERS AND TECHNICIANS IN ENGINEERING SERVICES DEPARTMENT AT HQTRS.	ONGOING	4,840,656
ERGP12107631	UPGRADING OF WATER SUPPLY SYSTEMS AT KUJE	ONGOING	9,681,313
ERGP12107652	PROCUREMENT OF MODERN WORKSHOP TOOLS/EQUIPMENT AT ABEOKUTA	ONGOING	29,043,939
ERGP12107670	UPGRADING OF WATER SUPPLY SYSTEMS AT ABEOKUTA	ONGOING	9,681,313
ERGP12108097	CAPACITY BUILDING (INSTITUTE OF PUBLIC PRIVATE PARTNERSHIP (IP3) AND CP3P TRAINING	NEW	96,813,128
ERGP12108179	ICRC SERVICE FEE FOR REVIEW OF OUTLINE BUSINESS CASES (OBC)	ONGOING	19,362,626
ERGP15108182	PRODUCTION OF ENLIGHTENMENT MATERIALS (STICKERS, FLYERS, POSTERS, ETC.) FOR SENSITIZATION PROGRAMMES IN THE FIELDS HEADQUARTERS AND STATES OFFICES.	ONGOING	4,356,591
ERGP15108195	SENSITIZATION EXERCISE FOR THE HEADQUARTERS STAFF	ONGOING	1,742,636
ERGP15108200	PRODUCTION OF SUGGESTION/COMPLAINTS BOXES	ONGOING	871,318
ERGP15108214	PROCUREMENT OF WORKING PARAPHERNALIA SUCH AS PHOTOCOPIERS, PROJECTORS, LAPTOPS, PUBLIC ADDRESS SYSTEM ETC	NEW	3,388,459
ERGP15108222	SENSITIZATION OF STAFF IN THE ZONAL OFFICES AND INAUGURATION OF ACTU DESK OFFICERS IN THE ZONES	ONGOING	3,582,086
ERGP15108232	SYSTEM STUDIES	ONGOING	1,742,636



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP15108239	PRODUCTION/PRINTING OF ROLL UP STANDS AND BANNERS (FLEX)	ONGOING	968,131
ERGP15108248	DOMESTICATION / PRODUCTION OF CODES OF ETHICS BOOKLETS FOR THE WORKS SECTOR	NEW	4,647,030
ERGP15108500	SPECIALISED WORKSHOPS/SEMINARS IN THE HEADQUARTERS AND ZONAL OFFICES	ONGOING	2,904,394
ERGP15108513	PRODUCTION OF A MODERNISED ANTI-CORRUPTION "THIRD EYE" BILLBOARD	ONGOING	2,420,328
ERGP15108525	INTERNATIONAL ANTI-CORRUPTION DAY	ONGOING	3,388,459
ERGP16105968	ACQUISITION OF HRMIS DATA BASE SOFTWARE/DIGITALIZATION AND EXPANSION OF HRM REGISTRY	NEW	29,043,939
ERGP16105979	ACQUISITION OF SPORTING MATERIALS / GYM EQUIPMENT	NEW	19,362,626
ERGP16106063	PURCHASE 4NOS UTILITY VEHICLES	NEW	58,087,877
ERGP16106090	CAPACITY BUILDING FOR THE MINISTRY'S WORKFORCE	ONGOING	793,867,653
ERGP16106114	DIGITALIZATION OF PENSION UNIT TO LINK UP WITH PENCOM OFFICE, AOGF	NEW	20,330,757
ERGP16106204	2018 FESPGA GAMES/PURCHASE OF SPORTS/GAMES EQUIPMENTS FOR MEMBERS OF STAFF; MONTHLY WALKING JOGGING EXERCISE FOR MEMBERS OF STAFF.	ONGOING	14,521,969
ERGP16106306	QUARTERLY CAPITAL ALLOCATION TO 36 STATES INCLUDING FCT FOR THE RUNNING OF THE FIELD OFFICES .	ONGOING	33,884,595
ERGP16106845	CONFERENCE OF DIRECTORS AND HEADS OF TOWN PLANNING ORGANISATION IN NIGERIA	ONGOING	19,362,626
ERGP16106856	ESTABLISHMENT AND OPERATION OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM	ONGOING	62,928,534
ERGP16106875	IMPROVING LAND-BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT INCLUDING THE ACQUISITION, PREPARATION AND DESPATCH OF DEMAND NOTICES	ONGOING	43,565,908
ERGP16106878	ACQUISITION, VERIFICATION AND COMPILATION OF INVENTORIES OF FEDERAL GOVERNMENT ASSETS WITHIN AND OUTSIDE THE COUNTRY	ONGOING	29,043,939
ERGP16106887	FACILITATION OF FEDERAL LAND REGISTRY SERVICE DELIVERY INCLUDING THE FUELING AND MAINTENANCE OF GENERATOR	ONGOING	14,521,969
ERGP16106979	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT IN THE SIX (6) GEO - POLITICAL ZONES	ONGOING	34,159,574
ERGP16106985	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY (HEADQUARTERS & ZONAL HEADQUARTERS)	ONGOING	33,247,845
ERGP16107131	MANDATORY QUARTERLY MONITORING INSPECTION OF FIELD OFFICES. INVESTIGATIVE ASSIGNMENTS BASED ON DIRECTIVES OF HONOURABLE MINISTER/PERMANENT SECRETARY. TO KEEP MANAGEMENT ABREAST OF THE ADMINISTRATION, ACTIVITIES, ACHIEVEMENT, PROBLEMS/CHALLENGES BEING FACED BY 36 FIELD OFFICES NATIONWIDE FOR APPROPRIATE ACTION. TO INVESTIGATE PETITIONS, UNANTICIPATED PROBLEMS WITH A VIEW TO RESOLVING THEM, PUT UP A BRIEF TO HM/PS.	ONGOING	30,980,201
ERGP16107133	QUARTERLY AND EMERGENCY MEETINGS WITH 36 FIELD CONTROLLERS WITH MANAGEMENT OF THE MINISTRY. TO INTERACT AND COMMUNICATE POLICY DECISIONS, ELICIT THEIR INPUT, KNOW THE PROBLEMS/CHALLENGES BEING FACED, COMMUNICATE URGENT DIRECTIVES/INFORMATION TO FIELD CONTROLLERS, RECEIVE THE NEEDED RESPONSES TO HELP TAKE INFORMED DECISIONS ON URGENT ISSUES.	NEW	30,980,201
ERGP16107134	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS, SCANNERS, PHOTOCOPIER AND STATIONERIES, A4, BIRO AND OTHER CONSUMABLES FOR THE MINISTRY'S CENTRAL STORE	ONGOING	144,251,561
ERGP16107135	VEHICLE INSURANCE AND TRACKING OF THE MINISTRY'S UTILITY AND PROJECT VEHICLES TO GUARANTEE THEIR SAFETY.	ONGOING	24,203,282
ERGP16107136	CONDUCT OF BOTH SENIOR AND JUNIOR STAFF PROMOTION EXERCISE IN THE HEADQUARTERS AND THE 36 FIELD OFFICES. MEETING OF SENIOR/JUNIOR STAFF COMMITTEES ON VARIOUS ISSUES THAT AFFECTS THE STAFF OF THE MINISTRY SUCH AS PROMOTION, DISCIPLINARY CASES, INVESTIGATION OF DISCIPLINARY CASES AND OTHERS.	ONGOING	29,122,038



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16107137	PROCUREMENT OF SECURITY EQUIPMENT AND PAYMENT OF SECURITY OFFICERS AT THE HQ AND 36 STATE FIELD OFFICES	ONGOING	19,362,626
ERGP16107140	PURCHASE OF DRUGS/MEDICAL SUPPLY FOR USE IN 19 DEPARTMENTS/UNITS AND THE SPORTS CLUB	ONGOING	29,043,939
ERGP16107142	NATION-WIDE STAFF VERIFICATION OF NOMINAL ROLL, IN ORDER TO UPDATE AND HARMONISE NEWLY APPOINTED STAFF WITH THOSE THST HAVE EXITED SERVICE EITHER THROUGH DEATH, VOLUNTARY RETIREMENT, WITHDRAWAL FROM SERVICE ETC OR THOSE THAT HAVE BEEN POSTED OUT OF THE MINISTRY TO AVOID DUPLICATION OF INFORMATION IN THE NOMINAL ROLL	ONGOING	29,043,939
ERGP16107144	FUELING AND MAINTENANCE OF 45 UTILITY/PROJECT VEHICLES, 1 COURIER BICYCLE AT THE HEADQUARTERS AND 36 STATE FIELD OFFICES	ONGOING	19,362,626
ERGP16107146	REPAIRS OF SUNDRIES, EQUIPMENTS AND OTHER NEEDED MAINTENANCE WORKS AS REQUIRED	ONGOING	24,203,282
ERGP16107147	CLEANING OF OFFICE COMPLEX, BEAUTIFICATION OF ENVIRONMENT AND PURCHASE OF DIESEL FOR THE MINISTRY	ONGOING	29,043,939
ERGP16107148	2018 BIOMETRIC DATA CAPTURING OF STAFF, TRANSPORTATION FOR LIASING WITH OHCSF, OAGF AND FEDERAL CIVIL SERVICE COMMISSION (YEARLY EXERCISE WITH REGARD TO CLARIFICATION OF NEW EMPLOYEES AND ENROLLING THEM INTO IPPIS DATABASE) AND SERVICING OF THE MINISTRY'S MAILBOX AT THE POST OFFICE	ONGOING	4,840,656
ERGP16107152	CAPITAL BUDGET IMPLEMENTATION , MONITORING AND EVALUATION FOR HOUSING SECTOR	ONGOING	22,507,116
ERGP16107155	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES	NEW	19,362,626
ERGP16107158	GUBABI FIRE PROOF CABINET FOR SECURITY	NEW	14,521,969
ERGP16107159	QUATERLY VERIFICATION AND REPORT OF UTILIZATION OF OVER HEAD COST AND REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES	ONGOING	33,884,595
ERGP16107160	CREATION, PARTITIONING AND RENOVATION OF CENTRAL PAY OFFICE,DEPUTY DIRECTOR AND SIX(6) ASSISTANT DIRECTORS OFFICE PHASE II	ONGOING	24,203,282
ERGP16107162	QUATERLY STAFF VERIFICATION FOR UPDATE OF PAYROLL DATA	ONGOING	24,203,282
ERGP16107163	ESTABLISHMENT OF BUDGET DATA SOFTWARE FOR ANALYSIS OF BUDGETING ALLOCATION EXPENDITURE/ RETURNS	NEW	19,362,626
ERGP16107164	PROCUREMENT OF ACCOUNT GIFMIS SOWIWARE FOR EXPENDITURE/ RETURNS	NEW	14,521,969
ERGP16107166	CAPACITY BUILDING OF ACCOUNTS STAFF ON IPSAS	NEW	24,203,282
ERGP16107168	PURCHASE OF OFFICE EQUIPMENTS XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS	NEW	21,298,888
ERGP16107587	CAPACITY BUILDING FOR ACCOUNTS AND BUDGET OFFICERS	NEW	24,203,282
ERGP16107610	PAYMENT OF JUDGMENT DEBTS AGAINST THE MINISTRY	NEW	786,086,200
ERGP16107712	"STAKEHOLDERS / CUSTOMERS / STAFF ENGAGEMENT AT SIX GEO-POLITICAL ZONES "	ONGOING	116,175,754
ERGP16108052	DOCUMENTARY OF MINISTRY'S ACTIVITIES ON NTA, AIT, FRCN AND CHANNELS TV ETC	ONGOING	20,330,757
ERGP16108060	PRODUCTION OF QUARTERLY IN HOUSE MAGAZINE/JOURNAL	ONGOING	10,165,378
ERGP16108066	PURCHASE OF EQUIPMENT AND PRODUCTION OF AUDIO AND VISUAL MATERIALS	NEW	4,840,656
ERGP16108073	PURCHASE OF DIGITAL CAMERAS (STILL AND VIDEO)	NEW	2,904,394
ERGP16108082	PURCHASE OF 1 NO. HILUX DOUBLE CABIN	NEW	15,490,101
ERGP16108118	CONSULTANCY SERVICES (ENGAGEMENT OF TRANSACTION ADVISOR FOR PPP PROJECTS)	NEW	145,219,693
ERGP16108167	DEBT SERVICES (LIABILITY FOR COMPENSAIION ON LAGOS-IBADAN EXPRESSWAY)	ONGOING	1,956,797,268
ERGP17108089	PURCHASE OF NIGERIAN LAW REPORTS (10 SETS)	ONGOING	14,521,969
ERGP17108095	INSTALLATION OF LEGAL E-LIBRARY AND PROCUREMENT OF ICT EQUIPMENT	ONGOING	19,362,626
ERGP17108100	PROCUREMENT OF SETS OF COMPUTERS, LAPTOPS AND ACCESSORIES.	ONGOING	7,745,050
ERGP17108110	CAPACITY BUILDING IN ADR FOR THE LEGAL OFFICERS	ONGOING	10,649,444
ERGP17108116	IN HOUSE ARBITRATION EXPENSES	ONGOING	7,745,050
ERGP17108121	DEFENSE AND APPEARANCES OF CASES AGAINST THE MINISTRY	ONGOING	14,521,969



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP17108127	PROCUREMENT 1NO. TOYOTA HIACE (16 SEATER) BUS FOR ATTENDING TO COURT.	ONGOING	21,298,888
ERGP17108206	MEETINGS & QUARTERLY REPORTS PRODUCTION TO THE MINISTRY AND ICPC	ONGOING	2,418,092
ERGP18107257	SETTLEMENT OF LIABILITY IN MDGS, SDGS AND DIRECT MANDATE PROJECTS	NEW	7,081,312,847
ERGP19106534	PREPARATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS FOR 2 SELECTED CITIES TO MITIGATE CLIMATE CHANGE EFFECT- ASABA & MARKUDI	ONGOING	48,406,564
ERGP19106950	IMPLEMENTATION OF THE VOLUNTARY GUIDELINES ON RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS TO ARREST INSECURITY AND CONFLICTS ARISING FROM LAND DISPUTES INCLUDING THE CONDUCT OF BASELINE STUDY AND COLLATION OF DATA ON TENURE GOVERNANCE IN NIGERIA (PHASE)	ONGOING	14,521,969
ERGP23106062	CAPACITY BUILDING FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING INFORMATION MODELLING AND PROJECT MANAGEMENT	ONGOING	48,406,564
ERGP27105991	CLINIC EXPANSION /ACQUISITION OF MEDICAL EQUIPMENT	ONGOING	14,521,969
ERGP27106008	EXTENSION OF FMLHUD, HQ. MABUSHI, ABUJA	ONGOING	562,223,576
ERGP27106180	CONSULTANCY ANCHORSHIP PROPOSAL FOR FACILITATING THE TRAINING OF ARTISANS AND CRAFTSMEN, LAGOS/ABUJA	ONGOING	96,813,128
ERGP27106199	PREPARATION, SENSITIZATION WORKSHOP AND ENLIGHTENMENT PROGRAMME FOR NEED OF BUILDING ARTISANS AND CRAFTSMEN IN NATION BUILDING, SIX GEO-POLITICAL ZONES	NEW	48,406,564
ERGP27106290	SENSITAZATION AND ENLIGHTENMENT MEETINGS/WORKSHOPS ON FINAL DRAFT REPORT OF 1ST NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP) AT 6 LOCATIONS	ONGOING	24,203,282
ERGP27106301	PREPARATION OF OPERATIVE NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	96,813,128
ERGP27106307	PREPARATION OF 2 PHYSICAL DEVELOPMENT PLANS FOR KEFFI AND BENDE	ONGOING	38,725,251
ERGP27106310	CAPACITY BUILDING AND DEVELOPMENT OF WORKS & HOUSING SECTOR'S MSU STAFF/MSC MEMBERS	ONGOING	96,813,128
ERGP27106318	ACQUISITION OF GIS EQUIPMENTS (HARD WARE), DATA MINING SOFTWARE WITH COMPLETE LICENCE; SATELLITE IMAGERIES, DIGITIZATION OF PLANNING REPORTS AND LAYOUT DESIGNS AND HUMAN CAPACITY DEVELOPMENT IN ACQUIRED SOFTWARES.	ONGOING	49,914,990
ERGP27106441	TRAINING OF MIDDLE AND LOWER LEVEL TOWN PLANNERS IN AUTOCAD AND ARCGIS APPLICATIONS AND PROJECT MANAGEMENT	ONGOING	9,681,313
ERGP27106450	DEVELOPMENT OF GUIDELINES, PLANS AND ADVOCACY FOR IMPLEMENTATION OF NUA AND CAPACITY BUILDING AND TRAINING OF CORE STAFF FOR THE IMPLEMENTATION OF NUA	NEW	9,681,313
ERGP27106456	COMPREHENSIVE REVIEW OF THE NATIONAL URBAN DEVELOPMENT POLICY	NEW	9,681,313
ERGP27106467	ATTENDANCE OF STATUTORY MEETINGS OF 28TH SESSION OF UN-HABITAT GOVERNING COUNCIL, 37TH AGM OF SHELTER AFRIQUE, 9TH WORLD URBAN FORUM AND 73RD SESSION OF THE UN GENERAL ASSEMBLY	NEW	29,043,939
ERGP27106476	COMMEMORATION OF THE WORLD HABITAT & WORLD CITIES DAY	NEW	19,362,626
ERGP27106484	PREPARATION OF COMPREHENSIVE MASTERPLANS FOR THE NEW TOWN IN FCT AREA	ONGOING	29,043,939
ERGP27106496	PREPARATION OF PERIMETER, TOPOGRAPHICAL SURVEY AND BEACONING FOR NEW TOWN IN FCT AREA	ONGOING	29,043,939
ERGP27106513	PAYMENT OF QUANTUM COMPENSATION ON ECONOMIC CROPS,ECONOMIC TREES AND STRUCTURES ON LAND ACQUIRED IN FCT FOR NEW TOWN DEVELOPMENT	ONGOING	29,043,939
ERGP27106541	REVISION OF PHYSICAL DEVELOPMENT STANDARD, GUIDELINES AND BYELAWS AND MONITORING AND CONTROL OF PHYSICAL DEVELOPMENT IN FG ESTATES	ONGOING	19,362,626



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CODE	LINE ITEM		
ERGP27106552	PREPARATION OF DIGITAL LAYOUT AND DETAILED SITE DEVELOPMENT PLANS FOR NEW NATIONAL HOUSING PROGRAMME, SITE & SERVICES PROGRAMME AND OTHER FEDERAL GOVERNMENT LANDS IN 36 STATES AND FCT.	NEW	9,681,313
ERGP27106566	IMPLEMENTATION OF INNER CITY REGENERATION SCHEMES TO ENCOURAGE INVESTMENTS IN THE INNER CITY OF IBADAN.	ONGOING	38,725,251
ERGP27106842	PURCHASE OF PHOTOCOPIERS, PRINTERS, SCANNERS AND COMPUTERS FOR EFFECTIVE EXECUTION OF ASSIGNMENT	NEW	9,681,313
ERGP27107691	BUILDING ENERGY EFFICIENCY CODE (BEEC)	ONGOING	4,840,656
ERGP27107698	BUILDING ENERGY EFFICIENCY GUIDELINE (BEEG)	ONGOING	4,840,656
ERGP27107742	PAYMENT OF INHERITED DEBTS ON INFRASTRUCTURE BY: I.) M/S GORGIO DREDGING NIG. LTD II.) M/S BENDIPSON NIG. LTD III.) M/S WINS-NET NIG LTD AND IV.) M/S LION ENG. SERVICES LTD	ONGOING	34,593,033
ERGP27107942	CONSTRUCTION OF REST POINT FACILITY ALONG LOKOJA HIGHWAY, LOKOJA KOGI STATE (G-WIN PROJECT).	ONGOING	133,471,248
ERGP27107957	CONSTRUCTION OF PHASE II OF THE REST POINT AT FASKARI LGA (DAKAMAWA) KATSINA STATE (G-WIN PROJECT).	ONGOING	77,786,764
ERGP28107588	IMPROVEMENT OF WATER SANITATION AT THE HEADQUARTERS COMPLEX	NEW	7,745,050
ERGP29106898	ACQUISITION OF CERTIFICATE OF OCCUPANCY FORMATS WITH SPECIALISED SECURITY FEATURES IN TRIPLICATES FOR TITLING OF FEDERAL GOVERNMENT LANDS	ONGOING	9,681,313
ERGP29107577	PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR MECHANICAL SERVICES.	NEW	4,840,656
ERGP29108132	PRINTING OF SECURITY AND NON SECURITY DOCUMENT: PRINTING OF VERIFICATION CERTIFICATE, QUERRY FORMS, LETTER HEADED PAPERS	ONGOING	1,936,263
ERGP29108148	ACQUISITION OF ICT EQUIPMENTS SUCH AS COMPUTERS, PRINTERS,PHOTOCOPY MACHINES,SHREDING MACHINES, CD ROMS, ANTI VIRUS AND SCANNERS	ONGOING	9,921,409
ERGP30105966	PRINTING OF JOURNALS, AND PERIODICALS	ONGOING	48,406,564
ERGP30106229	HOSTING OF MINISTERIAL SERVICOM UNITS WITH THE PARASTATALS	ONGOING	11,617,575
ERGP30106260	CREATION OF INTERNAL AND EXTERNAL DIRECTIONAL POSTS AND SIGNAGES	ONGOING	48,406,564
ERGP30106640	SLUM IDENTIFICATION AND MAPPING IN THE SELECTED CITIES OF ABUJA & IBADAN.	ONGOING	19,362,626
ERGP30106739	HOSTING OF NATIONAL SLUM SUMMIT IN ABUJA	ONGOING	19,362,626
ERGP30106884	FORMULATION OF NATIONAL LAND POLICY	ONGOING	19,362,626
ERGP30106924	REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS FOR PUBLIC LAND ACQUISITION	ONGOING	19,362,626
ERGP30107642	SENSITIZATION VISIT/PEER REVIEW OF WORKS & HOUSING SECTOR'S FIELD OFFICES NATION-WIDE	ONGOING	193,626,257
ERGP30107720	CAPACITY BUILDING IN ENGINEERING BEST PRACTICE (DESIGN AND SUPERVISION) IN THE FIELDS OF CIVIL, STRUCTURES, ELECTRICAL AND MECHANICAL ENGINEERING.	ONGOING	64,454,529
ERGP30107976	COLLATION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT FOR 2017.	ONGOING	6,596,363
ERGP3105937	PAYMENT OF UTILITY BILLS	ONGOING	58,087,877
ERGP3106249	FIELD OFFICE SENSITIZATION EQUIPMENT	ONGOING	9,681,313
ERGP3106583	PREPARATION OF NEEDS ASSESSMENT STUDY OF SLUMS IN ENUGU, LUGBE & MAIDUGURI	NEW	29,043,939
ERGP3106631	ESTABLISHMENT AND INAUGURATION PARTICIPATORY SLUM UPGRADING COUNTRY TEAM AND IMPLEMENTATION OF PARTICIPATORY SLUM UPGRADING PROJECTS IN IFAKO IJAYE, KARU & ONITSHA	NEW	29,043,939
ERGP3106844	PURCHASE OF PROJECT VEHICLES OF ZINO TOTOTA HILUX AND 1NO TOYOTA HIACE BUS FOR PROPER SUPERVISION AND MONITORING OF THE URBAN RENEWAL & SLUM UPGRADING PROGRAMME; NATIONAL PHYSICAL DEVELOPMENT PLAN PREPARATION & IMPLEMENTATION; AND MONITORING AND ENFORCEMENT DEVELOPMENT CONTROL OPERATIONS NATIONWIDE (36 STATES AND FCT)	NEW	58,087,877



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CODE	LINE ITEM		
ERGP3106866	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES ON LANDS ACQUIRED BY THE FEDERAL GOVERNMENT IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	290,439,385
ERGP3106871	FACILITATION OF LAND ADMINISTRATION AND ESTATE MANAGEMENT SERVICES	ONGOING	33,884,595
ERGP3106879	VALUATION OF FEDERAL GOVERNMENT ASSETS WITHIN AND OUTSIDE THE COUNTRY IN FURTHERANCE OF THE ADOPTION AND IMPLEMENTATION OF INTEGRATED PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) IN NIGERIA AS APPROVED BY THE FEDERAL EXECUTIVE COUNCIL	ONGOING	62,928,534
ERGP3106943	IMPLEMENTATION OF THE NIGERIA LAND TRANSPARENCY INITIATIVE (NLTII)	ONGOING	19,362,626
ERGP3106958	ACQUISITION OF TITLE DEED PLANS (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS	ONGOING	9,681,313
ERGP3106994	ACQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENT AND UTILITY VEHICLE	ONGOING	68,494,320
ERGP3107536	REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS: FIRE ALARM, SMOKE DETECTOR SYSTEM ETC	NEW	14,521,969
ERGP3107555	PROVISION OF MATERIAL HANDLING EQUIPMENT AND FOUR WHEEL DRIVE VEHICLE FOR WEIGH BRIDGE AND WORKSHOP OPERATIONS IN THE SIX GEOPOLITICAL ZONE.	NEW	14,521,969
ERGP3107614	INSTALLATION OF AIR CONDITIONERS AND REFRIGERATORS FOR HEADQUARTERS AND FIELD OFFICE	NEW	4,840,656
ERGP3107824	QUARTERLY MONITORING AND EVALUATION EXERCISES OF (WORKS SECTOR) PROJECTS IN THE SIX GEO-POLITICAL ZONES. (M&E BRANCH OF THE PRS DEPT).	ONGOING	9,686,889
ERGP3107834	QUARTERLY MONITORING AND EVALUATION EXERCISES OF (WORKS SECTOR) PROJECTS IN COLLABORATION WITH THE SPECIAL DUTIES OFFICE, THE PRESIDENCY IN THE SIX GEO-POLITICAL ZONES.	ONGOING	8,174,622
ERGP3107843	QUARTERLY MONITORING AND EVALUATION EXERCISES OF (WORKS SECTOR) PROJECTS OF THE PLANNING & RESEARCH DEPT. IN THE SIX GEO-POLITICAL ZONES.	ONGOING	3,473,336
ERGP3107850	QUARTERLY MONITORING AND EVALUATION EXERCISES OF (WORKS SECTOR) PROJECTS IN COLLABORATION WITH THE BUDGET OFFICE IN THE SIX GEO-POLITICAL ZONES.	ONGOING	38,918,878
ERGP3107898	QUARTERLY MONITORING AND EVALUATION EXERCISES OF (WORKS SECTOR) PROJECTS IN COLLABORATION WITH THE BUDGET OFFICE IN THE SIX GEO-POLITICAL ZONES.	ONGOING	8,174,622
ERGP3107905	MONITORING AND EVALUATION OF THE REST POINT PROJECT.	ONGOING	7,745,050
ERGP3107916	FREEDOM OF INFORMATION TRAINING AND SENSITIZATION PROGRAMMES FOR 2018 (QUARTERLY).	ONGOING	8,776,829
ERGP3107928	SENSITIZATION AND TRAINING OF GIRLS AND WOMEN THAT WILL MANAGE THE REST POINT, IN LOKOJA. KOGI STATE (G-WIN PROJECT).	ONGOING	48,890,630
ERGP3107984	QUARTERLY MONITORING AND EVALUATION EXERCISES CONDUCTED UNDER THE FISCAL RESPONSIBILITY ACT FOR 4 QUARTERS OF THE YEAR.	ONGOING	19,362,626
ERGP3107997	COMBINE MONITORING EXERCISES OF OFFICERS FROM ALL DEPARTMENTS OF THE MINISTRY.	ONGOING	48,406,564
ERGP3108105	PHYSICAL INSPECTION AND VERIFICATION OF STORES IN 36 STATES FIELD OFFICES INCLUDING FCT	ONGOING	3,872,525
ERGP3108117	STAFF TRAINING AND DEVELOPMENT: TO PARTICIPATE IN MANAGEMENT WORKSHOPS, PROFESSIONAL DEVELOPMENT COURSES AND SEMINARS	ONGOING	4,840,656
ERGP3108123	PHYSICAL INSPECTION AND VERIFICATION OF MINISTRY VEHICLES AND OTHER MACHINERIES IN 36 STATES INCLUDING FCT	ONGOING	3,872,525
ERGP3108140	PREPAYMENT VERIFICATION OF SUPPLIES WORKS AND SERVICES	ONGOING	4,840,656
ERGP3108144	OFFICE REFURBISHING	NEW	4,840,656
ERGP3108154	VERIFICATION OF STORES IN TRAINING SCHOOLS AND WORKSHOPS	ONGOING	3,872,525



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CODE	LINE ITEM		AMOUNT
ERGP3109332	CONSTRUCTION OF DISPLAY BOARD-REFORM	ONGOING	19,362,626
ERGP3109334	PREPARATION OF ANNUAL REPORT	ONGOING	4,184,762
ERGP7107630	PROJECT MANAGEMENT SERVICES	NEW	1,510,284,804
ERGP7107640	MAPPING OUT AND INSTALLATION OF ELECTRONIC FIXED ASSETS REGISTER NATIONWIDE	NEW	67,769,190
ERGP7107656	FINANCE AND ACCOUNTS ACQUISITION AND UPGRADING OF COMPUTER SOFTWARE (IPSAS, GIFMIS ,REMITA ETC AND ICT EQUIPMENT SUCH AS COMPUTERS, CD ROMS, ANTIVIRUS ETC	NEW	10,558,440
ERGP7107666	FINANCE AND ACCOUNTS CONDUCT OF QUARTELY VERIFICATION AND REPORTING AND INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN 36 STATES AND FCT	ONGOING	58,571,943
ERGP7107678	FINANCE AND ACCOUNTS QUARTERLY BUDGET IMPLEMENTATION, MONITORING AND EVALUATION OF CAPITAL PROJECTS IN FCT AND 36 STATES FOR WORKS SECTOR	ONGOING	58,571,943
ERGP7107692	PRINTING OF SECURITY DOCUMENTS SUCH AS CASH BOOKS, VOTE BOOKS , SCHEDULE BOOKLETS ETC.	NEW	4,841,616
ERGP7107704	PURCHASE OF 3 NO. PROJECT VEHICLE (HILUX) FOR USE OF FINANCE & ACCOUNTS DEPARTMENT	NEW	58,087,877
ERGP7107715	PURCHASE OF 5 NOS DESKTOP COMPUTERS	NEW	968,131
ERGP7107725	PURCHASE OF 5 NOS UPS	NEW	542,154
ERGP7107735	PURCHASE OF 10 NOS LAPTOPS	NEW	2,420,328
ERGP7107753	PLACEMENT OF ADVERTISEMENT; SERVICING OF (I) PROCUREMENT PLANNING COMMITTEE (PPC), (II) MINISTERIAL TENDERS BOARD (MTB), (III) BID OPENING EVENTS, AND (IV) EVALUATION COMMITTEE (TECHNICAL & FINANCIAL) IN COMPLIANCE TO PPA 2007.	NEW	25,486,250
ERGP7107778	PRODUCTION OF BID DOCUMENTS IN COMPLIANCE WITH PPA 2007	NEW	17,426,363
ERGP7107781	ESTABLISHMENT OF PROCUREMENT ARCHIVE	ONGOING	2,883,023
ERGP7107792	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT	NEW	2,663,029
ERGP7107814	ENFORCEMENT OF PROCUREMENT COMPLIANCE, AND CONFIRMATION OF VALUATION CERTIFICATES IN MDA'S PROJECTS NATIONWIDE	NEW	4,803,771
ERGP7107827	MANDATORY CONTINUOUS TRAINING/CAPACITY BUILDING FOR PUBLIC PROCUREMENT OFFICERS IN PUBLIC PROCUREMENT RESEARCH CENTRE, FUTO, OWERRI (2018).	NEW	4,356,591
ERGP7107838	QUARTERLY MARKET SURVEY AND PRICE INTELLIGENCE SURVEILLANCE	NEW	3,059,295
ERGP7107855	PROVISION OF TWO (2) PROJECT MONITORING VEHICLES	NEW	48,406,564
ERGP7107865	PARTICIPATION IN WORLD PROCUREMENT CONGRESS 2018.	NEW	2,904,394
ERGP7107972	MONITORING AND EVALUATION OF CAPITAL PROJECTS: PHYSICAL INSPECTION AND VERIFICATION OF PROJECTS TO ASCERTAIN LEVEL OF COMPLETION, PAYMENT EFFECTED AND UTILIZATION OF PROJECTS COMPLETED AND AUDIT OF INTERNALLY GENERATED REVENUE IN THE 36 STATES INCLUDING GOVT. SPECIAL INSTIT. REFORM PROJECTS SUCH AS MDG/SDG, PPP, CONTITUTENCY PROJECTS, ETC	ONGOING	26,294,930
ERGP7107980	STAFF TRAINING AND DEVELOPMENT: TO PARTICIPATE IN MANAGEMENT WORKSHOPS, PROFESSIONAL DEVELOPMENT COURSES, CAAT AND FORENSIC AUDIT SERMINARS IN WORKS SECTOR	NEW	8,829,357
ERGP7108028	PRINTING OF SECURITY AND NON SECURITY DOCUMENTS: PRINTING OF AUDIT VERIFICATION CERTIFICATES, AUDIT QUERRY FORMS, ADVANCES LEDGER, LETTER HEADED PAPERS, UNRETIRED ADVANCES FORMS, SCHEDULE OF TRANSFER PAYMENT VOUCHER (TBK 193)	ONGOING	3,630,492
ERGP7108035	ACQUISITION OF COMPUTER HARDWARE AND SOFTWARES	NEW	3,111,380
ERGP9106932	CONFERENCE OF DIRECTORS OF LANDS IN FEDERAL AND STATE MINISTRIES, DEPARTMENTS AND AGENCIES (MDAS)	ONGOING	19,362,626
ERGP445001305	SETTLEMENT OF JUDGEMENT DEBTS	NEW	1,549,010,055
ERGP445001272	INFRASTRUCTURAL SERVICES – ROADS, WATER AND ELECTRICITY SITES AND SERVICES PROJECTS	NEW	726,098,464



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CODE	LINE ITEM		AMOUNT
	POWER SECTOR		0
ERGP10109659	CONSTRUCTION OF 215MW LPFO/ GAS POWER STATION KADUNA	ONGOING	2,226,701,955
ERGP10109661	FUEL AND O&M FOR COMMISSIONING AND OPERATION OF KADUNA POWER PLANT	ONGOING	677,691,899
ERGP10109665	CONSTRUCTION OF 2X60MVA SUBSTATION AT KUDENDA FOR KADUNA AND GURARA POWER STATION CONNECTION GURARA TO NATIONAL GRID -ONGOING	ONGOING	387,252,514
ERGP10109668	FUEL STORAGE TANK FOR 215MW POWER PLANT IN KADUNA	ONGOING	193,626,257
ERGP10109670	UPGRADE OF 2X40MVA GBARANTORU TRANSMISSION SUBSTATION	ONGOING	193,626,257
ERGP10109672	PROCUREMENT & INSTALLATION OF 75 NOS. 500KVA AND 415KVA TRANSFORMER IN FCT, CROSS RIVER STATE, ABIA, BAUCHI, KATSINA, LAGOS, BORNO	ONGOING	435,659,078
ERGP10109674	CONSTRUCTION AND INSTALLATION OF 10KM OF 33KV LINES AND ASSOCIATED 2X15MVA INJECTION SUBSTATION, IBUZOR, DELTA STATE	ONGOING	125,857,067
ERGP10109677	FOR ELECTRICAL DISTRIBUTION COMPANY PROCUREMENT OF OPERATIONAL VEHICLE - 2NOS. SALOON CARS, 4NOS. 4WHEEL DRIVE PICK UP VEHICLES (200M), CASH RECEPTION MACHINE STAND ALONE WITH ACCESSORIES (15M), PROCUREMENT OF TRANSFORMERS AND 800AMPS 4 WAY FEEDER PILLAR (600M), PROCUREMENT OF U/G CABLES (100M), PROCUREMENT OF ELECTRICAL TEST EQUIPMENT, AVO AND MESA, AND TONGUE AMELIS (100M), RECONSTRUCTION OF DAMBOA- ASKIRA- UBA-MADAGALI 33KV LINE (250M), PROCUREMENT AND INSTALLATION OF FEEDER METERS AND PROVISION OF CUSTOMERS METERS (1B) AND FENCING OF DISTRIBUTION SUBSTATION AND REHABILITATION TO NEMSA STANDARD (100M)	ONGOING	532,472,207
ERGP10109681	10MW KATSINA WIND FARM	ONGOING	487,366,951
ERGP10109685	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT CONSULTANCY SERVICES FOR PROJECT SUPERVISION AND MANAGEMENT	ONGOING	2,280,191,208
ERGP10109687	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT GENERATION FOR (BUILDINGS/STRUCTURES FOR AFFECTED COMMUNITIES).	ONGOING	532,472,207
ERGP10109689	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT CONSTRUCTION OF ALTERNATIVE ACCESS ROAD FROM KODO VILLAGE TO ZUNGERU DAM SITE	ONGOING	3,448,242
ERGP10109691	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT ZUNGERU GIDAN DANBUKI- BURMI-AGBEGBE- ASHIWE RESETTLEMENT SITES ACCESS LATERITE ROAD (19.5KMS)	ONGOING	573,884,990
ERGP10109694	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT LUWA- MAIKAGO-KONGO RIYA-WALAKO RESETTLEMENT SITES ACCESS LATERITE ROAD (11.5KMS) OF PAPS OF 700MW ZUNGERU HPP	ONGOING	499,955,097
ERGP10109695	COMPENSATION OF 98 COMMUNITIES FOR CROP/ECONOMIC TREES AFFECTED BY CONSTRUCTION OF ZUNGERU 700MW HYDROPOWER PROJECT	ONGOING	484,065,642
ERGP10109697	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT REINFORCED CONCRETE PERIMETER WALL WITH ANTICLIMB GALVANIZED STEEL FOR SECURITY OF EXPLOSIVES AND PREVENT VANDALISM AND TERROR ATTACKS	ONGOING	580,878,771
ERGP10109699	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (BASIC AMENITIES II) CLASSROOM BLOCKS FOR RESETTLEMENT SITES	ONGOING	424,889,215
ERGP10109700	GENERATION OF 700MW FROM ZUNGERU HPP PROVISION OF INTERNAL ROAD NETWORK WITHIN THE RESETTLEMENT SITES	ONGOING	416,296,452
ERGP10109702	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (BASIC AMENITIES I) CONSTRUCTION OF PRIMARY HEALTH CARE FACILITIES FOR RESETTLEMENT SITES	ONGOING	293,976,453
ERGP10109703	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT COMPENSATION FOR BUILDINGS	ONGOING	293,976,453
ERGP10109706	FGN/NIGER STATE ZUNGERU PROJECT IMPLEMENTATION TEAM	NEW	193,626,257



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CODE	LINE ITEM		
ERGP10109707	CONSULTANCY SERVICES FOR COMPENSATION OF PROJECT AFFECTED PERSON WITHIN THE DOWN- STREAM AND UPSTREAM OF ZUNGERU.	ONGOING	159,741,662
ERGP10109710	SURVEY AND LAND DEMARCATION OF THE RESETTLEMENT SITE OF PROJECT AFFECTED COMMUNITIES FOR ZUNGERU HYDROPOWER PROJECT	ONGOING	159,286,640
ERGP10109720	PROVISION OF SECURITY ALLOWANCES FOR MILITARY PERSONNEL FOR THE CONSTRUCTION OF ZUNGERU HYDROPOWER PROJECT	ONGOING	173,520,590
ERGP10109723	COUNTERPART FUNDING FOR 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	8,229,115,920
ERGP10109725	CONSULTANCY FOR VALUATION AND COMPENSATION OF PROJECT AFFECTED PERSONS FOR THE CONSTRUCTION OF 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	348,527,262
ERGP10109729	FGN/TARABA STATE MAMBILLA PROJECT IMPLEMENTATION TEAM	NEW	145,219,693
ERGP10109731	FAST POWER PROGRAMME ACCELERATED GAS AND SOLAR POWER GENERATION	ONGOING	14,191,167,404
ERGP10109327	EXPANSION AND REINFORCEMENT OF INFRASTRUCTURE IN 11 DISTRIBUTION COMPANIES TO REDUCE STRANDED GENERATION CAPACITY	NEW	29,043,938,541
ERGP10109732	COUNTERPART FUND TO SUPPORT JAPANESE GRANT FORMATION OF LONG TERM MASTER PLAN	ONGOING	22,121,800
ERGP10109734	HYPPADEC TAKE OFF GRANT PROGRAMME INCLUDING ESTABLISHMENT AND UPGRADING OF THE HQ	ONGOING	242,032,821
ERGP10109744	REHABILITATION AND UPGRADING OF FACILITIES AT POWER HOUSE	ONGOING	152,070,630
ERGP10109747	ESTABLISHMENT OF SPORTS GYMNASIUM IN THE POWER SECTOR	ONGOING	19,362,626
ERGP10109748	ESTABLISHMENT OF CRECHE FOR STAFF IN POWER HOUSE	ONGOING	9,681,313
ERGP10109749	HUMAN CAPITAL DEVELOPMENT FOR POWER SECTOR	ONGOING	96,813,128
ERGP10109752	MONITORING AND EVALUATION, AUDIT VERIFICATION OF POWER SECTOR PERFORMANCE WIDE	ONGOING	145,219,693
ERGP10109755	MANAGEMENT SUPPORT SERVICES FOR THE POWER SECTOR	ONGOING	29,043,939
ERGP10109759	PROGRAMME FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR	ONGOING	149,801,374
ERGP10109762	KASHIMBILLA TRANSMISSION	ONGOING	3,388,459,496
ERGP40876788	SUPPLY OF 500/33KVA AND 300/33KVA TRANSFORMERS IN VARIOUS COMMUNITIES, LAGOS EAST SENATORIAL DISTRICT	NEW	927,704,930
ERGP10109763	CONSTRUCTION OF OFF-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY	ONGOING	130,697,722
ERGP10109768	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN AND INSTALLATION OF INJECTION & DISTRIBUTION SUBSTATION	ONGOING	225,198,299
ERGP10109328	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS-1 X15 MVA 33/11KV AT SURULERE	NEW	193,626,257
ERGP10109329	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS-1 X15MVA AT AIGUOBASINMIN, BENIN CITY	NEW	193,626,257
ERGP10109330	PROVISION/INSTALLATION OF TRANSFORMERS - 5 NOS 300KVA AT EDU/MORO/PATEGI FED. CONST. (15M), 2 NOS 500KVA AT IDEMILI NORTH/SOUTH L.G.A (10M), 2 NOS 500KVA AT ETSAGO CENTRAL/WEST FED. CONST. (10M), 3 NOS 500KVA AT IKWERRE/EMOHA FED. CONST.(15M), 5 NOS 300KVA AT AGYAGA, AKWANGA L.G.A (15M), 300/500 KVA AT NDOKWA/UKWUANI FED. CONST. (25M), 5 NOS 300KVA ATORLU,ORSU/ORU EAST FED. CONST. (15M), 10 NOS 300KVA AT TWO L.G.A OF SOKOTO NORTH/SOUTH FED. CONST. (30M), 3 NOS 300KVA AROCHUKWU/OHAFIA FED. CONST. (15M), 3 NOS 300KVA AT BALANGA/BILLIRI FED. CONST. (15M), 2 NOS 300KVA AT IKOLE/OYE FED. CONST. (10M), 10 NOS 500KVA AT IBARAPA EAST/IDO FED. CONST. (50M), 2 NOS 500KVA AT NJIKOKA/ANOCHA/DUNUKOFIA FED. CONST. (10M), 2 NOS 500KVA AT IDAH, IGALAMELA-ODOLU, IBAJI AND OFU L.G.A (10M)	NEW	189,753,732



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ERGP10109331	PROVISION/INSTALLATION OF 2 NOS 300KVA AT EZIOLILIO NSUGBE AND UMULERI IN ANAMBRA EAST LGA (10M), 4 NOS 500KVA AT LAGOS ISLAND II FED.CONST.(20M), 2NOS 500 KVA AT YOLA SOUTH/NORTH FED. CONST.(10M), 3NOS 300KVA AT ADAVI/OKEHI FED.CONST.(10M), 2NOS 500KVA AT IGBAJO,BOLUWADURO FED. CONST (10M), 2NOS 500KVA AT ATAKUMOSA EAST/WEST, FED. CONST.(10M), 3NOS 300KVA AT ILORI EAST/SOUTH FED. CONST. (10M), 300/500KVA AT BAKORI AND DANJA L.G.A.(25M), 4NOS 500KVA AT BINDAWA FED. CONST. (20M), 3NOS 300KVA AT AKPABUYO(15M), 3NOS 500KVA AT EBONYI AND OHAIKWU L.G.A. (15M), 7NOS 300KVA AT ESAN NORTH/SOUTH EAST FED. CONST. (20M), 3NOS 300KVA AT DUTSINA/KURFI FED. CONST. (10M), 3NOS 300KVA AT JALINGO/YORRO/ZING FED. CONST. (10M), 3NOS 300KVA AT IBADAN SOUTH EAST/NORTH EAST FED. CONST. (10M), 3NOS 500 KVA ATGBOK/TARKA FED. CONST. (15M), 3NOS 300 KVA AT TANGAZA/GUDU FED. CONST. (10M), 5NOS 500 KVA AT ETINAN FED. CONST. (20M), 4NOS 500 KVA AT MINNA (20M), 2NOS 500 KVA AT OYI/AYAMELUM FED. CONST. (10M), 2NOS 500 KVA AT IJERO/EKITI WEST/ EFON FED. CONST (10M), 3NOS 500 KVA AT AGUATA FED. CONST (15M)	NEW	220,733,933
ERGP10109332	PROVISION/INSTALLATION OF TRANSFORMERS - 5 NOS 300KVA AT IBADAN NORTH FED. CONST. (15M), 7 NOS 300KVA AT ABI/YAKURR FED. CONST. (20M), 3 NOS 300KVA AT KOKO BESSE/MAIYAMA FED. CONST. (10M), 3 NOS 300KVA, AT ABOH MBAISE/NGOR OKPALA FED. CONST. (10M), 3 NOS 300KVA AT KONTAGORA/WUSHISHI/MARIGA/MASHEGU FED. CONST. (10M), 3 NOS 300KVA AT ISIALA NGWA NORTH/SOUTH L.G.A (10M)		58,087,877
ERGP10109333	PROVISION/INSTALLATION OF TRANSFORMERS - 3 NOS 300 KVA AT NUMAN, LAMURDE AND DEMSA FED. CONST. (10M), 2 NOS 500 KVA AT BADAGRY FED. CONST. (10M), 5 NOS 500KVA AT BENDE FED. CONST. (25M), 3 NOS 500 KVA AT AYEDIRE/IWO/OLA-OLUWA FED. CONST. (15M), 6 NOS 300 KVA AT OGBARU FED. CONST. (20M), 7 NOS 500 KVA AT BINDAWA/MANI FED. CONST. (35M), 6 NOS 500KVA AT NNEWI NORTH/ SOUTH/EKWUSIGO FED. CONST. (30M), 6 NOS 300 KVA AT SURULERE II FED. CONST. (20M), 2 NOS 500 KVA AT BIDA/GBAKO/KACHA FED CONST (10M), 2 NOS 500 KVA AT KATSINA CENTRAL FED. CONST. (10M), 2 NOS 500 KVA AT BIRIWA/GURI/KIRIKASAMMA FED. CONST. (10M) 2 NOS 500 KVA AT IDANRE/IFEDORE FED. CONST. (10M), 2 NOS 500 KVA AT ASARI-TORU/AKUKU-TORU FED CONST. (10M), 3 NOS 500KVA AT MAKURDI/GUMA FED. CONST. (15M), 2 NOS 500 KVA AT AKURE NORTH/SOUTH FED. CONST (10M), 3 NOS 500 KVA AT BARILIN LADI/RIYOM FED. CONST (15M), 3 NOS 500 KVA AT ABEOKUTA SOUTH FED. CONST (15M), 2 NOS 500 KVA AT IKWO/EZZA SOUTH FED. CONST (10M), 2 NOS 500 KVA AT GWADABAWA/ILLELA FED. CONST. (10M), 2 NOS 500 KVA AT ANDONI-OPOBO/NKORO FED. CONST. (10M), 4 NOS 500 KVA AT KATAGUM FED. CONST. (20M), 2 NOS 500 KVA AT OGBOMOSO NORTH/SOUTH/ORIRE FED. CONST. (10M), 2 NOS 500 KVA AT GWARZO/KABO FED. CONST. (10M).		263,331,709
ERGP10109771	COUNTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS FUNDED UNDER DONOR AGENCIES (WORLD BANK, AFDB, AFD, JICA AND ISDB) (JICA,WB,AFDB,IDB,AFD,CHINAEXIMBANK,EU, ETC.)	NEW	9,681,312,847
ERGP10111871	DETAILED ENGINEERING DESIGN, PROJECT MANAGEMENT AND SUPERVISION OF THE 3050MW MAMBILLA HYDROELECTRIC POWER PROJECT	ONGOING	679,628,162
ERGP10111877	COMPLETION OF CRITICAL SOLAR POWERED ASSETS PROTECTION (TRANSMISSION SURVELLANCE SYSTEMS APPLICATION PROJECT)	ONGOING	215,887,576
ERGP10111884	POJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/JIZ)	ONGOING	193,626,257



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ERGP10114314	SOLAR MINI GRIDS FOR SELECTED FEDERAL GOVERNMENT BUILDINGS STARTING WITH POWER HOUSE	NEW	580,878,771
ERGP10115148	ITISI HYDROELECTRIC DAM KAFANCHAN	NEW	677,691,899
ERGP10115215	2 NO 40 X 60X 33MVA SUB-STATION IN IBIONO IBOM	NEW	338,845,950
ERGP27107710	PROVISION OF SOLAR POWER IN SOME KEY OFFICES IN FIELD HEADQUARTERS	ONGOING	24,072,488
ERGP445002929	PROVISION OF 3 NOS OF 500KVA TRANSFORMERS FOR ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	29,043,939
ERGP445002930	PROVISION OF 2 UNITS OF 500KVA TRANSFORMERS FOR OGBOMOSO SOUTH/NORTH/ORIIRE, OYO STATE	NEW	19,362,626
ERGP445002931	CONSTRUCTION OF 4 NOS. 300KVA TRANSFORMER RELIEF SUB STATION, LAGOS	NEW	21,298,888
ERGP445002932	PROVISION OF 3 UNITS OF 300KVA TRANSFORMERS FOR IBADAN NORTH EAST/ SOUTH EAST FEDERAL CONSTITUENCY	NEW	31,948,332
	WORKS SECTOR		0
ERGP12105768	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I IN LAGOS STATE C/NO.6204	ONGOING	7,745,050,277
ERGP12105955	CONSTRUCTION OF TAMAWA-GULU ROAD AT RIMIN GADO LGA IN KANO STATE C/NO.6273	ONGOING	387,252,514
ERGP12106032	CONSTRUCTION OF MARARABAN PANTISAWA-YORRO ROAD IN TARABA STATE C/NO.6143	ONGOING	193,626,257
ERGP12104906	RE-CONSTRUCTION OF MAGAMI - KWAJALE - NINGI ROAD IN BAUCHI STATE.	NEW	968,131,285
ERGP12106036	REHABILITATION OF AMUGO UNO-ORIEMBA MARKET-AMUGO ISIORJI ONUANI ROAD C/NO.6221	ONGOING	193,626,257
ERGP12106058	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	ONGOING	10,359,004,746
ERGP12106060	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE C/NO. 6154	ONGOING	290,439,385
ERGP12106061	CONSTRUCTION OF ILORIN – OYO (IGBETTI ROAD)	NEW	774,505,028
ERGP12106070	REHABILITATION OF ACCES ROAD TO IRESAADU-IGBOAKA-ONIPANU ROAD, OYO STATE C/NO. 6270	ONGOING	193,626,257
ERGP12106076	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE C/NO. 6145	ONGOING	211,294,653
ERGP12107706	CONSTRUCTION OF SUMAILA - FALALI BIRNIN BAKO BAUCHI, PHASE I	NEW	1,549,010,055
ERGP12105265	REHABILITATION OF GADA - ZAIMA - ZURU - T/MAGAJIYA - B/YAURI KEBBI & NIGER STATE	NEW	375,634,938
ERGP12105266	CONSTRUCTION OF OBA CHARLES OLADEDE WAY, OMU-ARAN, EREPODUN LGA, KWARA STATE	NEW	242,032,821
ERGP12105267	REFUND FOR THE CONSTRUCTION OF KOSUBOSU-ILESHEA-BARUBA-OYO STATE BOUNDARY	NEW	580,878,771
ERGP12102274	CONSTRUCTION OF ILOBU - ERIN ROAD	NEW	704,315,510
ERGP12102275	GENERAL MAINTENANCE OF YOLA-FUFORE ROAD IN ADAMAWA STATE	NEW	187,817,469
ERGP12102276	CONSTRUCTION OF GULU TOWN-YABA TOWN FCT 20KM	NEW	234,771,837
ERGP12102278	COMPLETION OF BILLIRI, FILIYA, TARABA ROAD	NEW	375,634,938
ERGP12106077	CONSTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A AND 2B IN ANAMBRA AND DELTA STATES AND OTHER PROJECTS IN THE SOUTH EAST	ONGOING	9,197,247,205
ERGP12106082	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	ONGOING	193,626,257
ERGP12106085	CONSTRUCTION OF DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071	ONGOING	281,726,204
ERGP12106093	REHABILITATION OF IFE - ONDO ROAD C/NO. 5856	ONGOING	193,626,257
ERGP12106097	REHABILITATION OF IKORODU SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE C/NO.6253	ONGOING	55,233,120
ERGP12106108	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	ONGOING	193,626,257
ERGP12106109	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210	ONGOING	3,426,216,617
ERGP12106117	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORIE AMAOHIA ROAD C/NO.6234	ONGOING	193,626,257



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ERGP12104908	DESIGN AND CONSTRUCTION OF GOMBI - BIU WITH SPUR FROM SABON KASUWA TO PAMA ROAD (7KM)	NEW	290,439,385
ERGP12104909	REHABILITATION OF DANBAURE - MADOBI - SHARADA ROAD	NEW	193,626,257
ERGP12102108	CONSTRUCTION OF NEMBE - BRASS ROAD, BAYELSA EAST	NEW	338,845,950
ERGP12102109	CONSTRUCTION OF GAYA TOWNSHIP ROAD	NEW	474,384,329
ERGP12106126	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	ONGOING	2,333,196,396
ERGP12106128	CONSTRUCTION OF OLA JUNCTION (AKWANGA) - WAKAMA - EGGON HILLS ROAD NASARAWA STATE C/NO. 6274	ONGOING	193,626,257
ERGP12106134	REHABILITATION/CONSTRUCTION OF ISEYIN - OKEHO (40KM) IN OYO STATE C/NO.6047	ONGOING	193,626,257
ERGP12106135	SOKOTO-ILLELA (NIGERIA)-BIRNIN KONNI (NIGER REPUBLIC) ROAD IN SOKOTO STATE	ONGOING	96,813,128
ERGP12106138	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	ONGOING	469,543,673
ERGP12106144	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD C/NO.6084	ONGOING	193,626,257
ERGP12106147	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD IN YOBE STAT C/NO. 5865	ONGOING	96,813,128
ERGP12106149	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	ONGOING	1,781,361,564
ERGP12106152	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO. 6063	ONGOING	193,626,257
ERGP12106153	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION I: MAIDUGURI-BAMA WITH SPUR TO BANKI IN BORNO STATE, C/NO. 5974	ONGOING	253,553,583
ERGP12106158	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE) C/NO.6197	ONGOING	193,626,257
ERGP12106161	REHABILITATION OF ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO. 6025	ONGOING	193,626,257
ERGP12106163	CONSTRUCTIO OF JALINGO-KONA-LAU-KARIM ROAD PHASE I IN TARABA STATE C/NO.6276	ONGOING	1,452,196,927
ERGP12106168	CONSTRUCTION OF ABRIBA-AROCHUKWU-OHAFIA ROAD C/NO. 6158	ONGOING	145,219,693
ERGP12106172	CONSTRUCTION OF OLOKORO-ITAJA-OBUEHIA-UMUAHIA-ISICOURT IN ABIA STATE SECTION C/NO.6096	ONGOING	145,219,693
ERGP12106192	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	ONGOING	281,726,204
ERGP12106214	ACCESS ROADS TO WARRI REFINERY C/NO. 6051	ONGOING	10,528,569
ERGP12106216	COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE C/NO.6224	ONGOING	211,294,653
ERGP12106220	REHABILITATION OF TUMU-PINDIGA-KASHERE (GOMBE STATE)-FUTUK-YALO (BAUCHI STATE)-BASHAR-DENGI (PLATEAU STATE ROAD C/NO.6214	ONGOING	1,452,196,927
ERGP12106221	COMPLETION OF AKPANYA-OFOBO ROAD IN KOGI STATE C/NO. 6275	ONGOING	145,219,693
ERGP12106227	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	ONGOING	2,347,718,365
ERGP12106228	CONSTRUCTION OF ZANGON KATAF-KWALI ROAD IN KADUNA STATE C/NO. 6271	ONGOING	145,219,693
ERGP12106234	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	ONGOING	1,408,631,019
ERGP12106236	REHABILITATION OF IGWE ILIKA-EKE UKE ROAD, IDEMILI NORTH LGA, ANAMBRA STATE C/NO. 6244	ONGOING	145,219,693
ERGP12106239	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNO STATE C/NO. 6069	ONGOING	193,626,257
ERGP12107326	CONSTRUCTION OF YABA-YANGOJI JUNCTION	NEW	140,863,102
ERGP12107327	CONSTRUCTION OF TAKUM-BISAULA ROAD TARABA STATE	NEW	281,726,204
ERGP12106240	DESIGN AND CONSTRUCTION OF UMULOKOPA (ENUGU STATE)-OMOR (ANAMBRA STATE) ROAD C/NO. 6277	ONGOING	145,219,693
ERGP12106245	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	ONGOING	3,340,052,932



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ERGP12106248	DESIGN AND CONSTRUCTION OF TEWURE AJINAPA (6KM) ROAD, ORIE LGA, OYO STATE C/NO. 6272	ONGOING	145,219,693
ERGP12106252	ACCESS ROAD TO FEDERAL FACILITIES AT ANTORUN/TEMIDIRE, OGBOMOSHO, OYO STATE C/NO.6222	ONGOING	48,406,564
ERGP12106254	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	ONGOING	704,315,510
ERGP12106259	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION II (WITH SPUR TO EWURU-4KM C/NO.6147	ONGOING	211,294,653
ERGP12106263	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	ONGOING	422,589,306
ERGP12106265	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO.6094	ONGOING	96,813,128
ERGP12106266	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	ONGOING	3,707,942,820
ERGP12106267	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	ONGOING	281,726,204
ERGP12106268	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM C/NO. 6050	ONGOING	96,813,128
ERGP12106271	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	ONGOING	422,589,306
ERGP12107328	CONSTRUCTION OF TAGWAYE - KASARA - DOGUWA ROAD	NEW	387,252,514
ERGP12106275	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	ONGOING	3,286,805,712
ERGP12106276	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	ONGOING	145,219,693
ERGP12106279	CONSTRUCTION OF IKOT EKEPENE BORDER-ABA-OWERRI DUALIZATION C/NO.6155	ONGOING	2,206,855,263
ERGP12106283	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	ONGOING	422,589,306
ERGP12106286	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	ONGOING	3,756,349,385
ERGP12106288	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	ONGOING	281,726,204
ERGP12106297	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE C/NO.6095	ONGOING	96,813,128
ERGP12106298	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	ONGOING	422,589,306
ERGP12106302	GBONGAN - KWARA BOUNDARY DEVELOPMENT (SECTION III) C/NO. 6049	ONGOING	1,936,263
ERGP12106304	CONSTRUCTION OF KAIAMA-KISHI ROAD (61.85KM) IN KWARA STATE	ONGOING	774,505,028
ERGP12106305	EMERGENCY REINSTATEMENT OF WASHOUT SECTIONS AND RECONSTRUCTION OF COLLAPSED EXISTING LINED DRAIN ALONG ADA-OKERE-UKONI-AMEDOKHIAN ROAD IN EDO STATE C/NO. 6279	ONGOING	96,813,128
ERGP12106316	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE C/NO.6219	ONGOING	96,813,128
ERGP12106317	INSTALLATION OF STREET LIGHTS ALONG JEGA-KOKO-YAURI FEDERAL HIGHWAYS, KEBBI STATE	NEW	121,984,542
ERGP12106322	CONSTRUCTION OF OTUN-IGBORO ROAD SAKI WEST LGA, OYO STATE C/NO.6268	ONGOING	96,813,128
ERGP12106323	DESIGN AND CONSTRUCTION OF OGRUTE (ENUGU STATE)-AKPANYA-ODORU (KOGI STATE) ROAD SECTION II WITH EXTENSION TO OBOLLO AFOR C/NO.6170	ONGOING	751,269,877
ERGP12106328	ASPHALT OVERLAY OF 2KM ACCESS ROAD TO FEDERAL SCIENCE & TECHNICAL COLLEGE, UROMI, ESSAN NORTH EAST LGA EDO STATE C/NO. 6045	ONGOING	71,304,881
ERGP12106329	REHABILITATION OF ODO-OBA-TAKIE-GAMBARI-OTTE-OYO STATE BORDER ALONG IBADAN-OYO-OGBOMOSHO-ILORIN ROAD45.3KM(ROUTE 20) IN OYO STATE C/NO.6116	ONGOING	253,553,583
ERGP12106334	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	ONGOING	253,553,583
ERGP12106336	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE C/NO.6085	ONGOING	96,813,128



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CODE	LINE ITEM		
ERGP12106340	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/NO. 6230	ONGOING	253,553,583
ERGP12106343	CONSTRUCTION OF TAKUM-WUKARI ROAD SECTION II PHASE I: CHANCHANGI BRIDGE C/NO.6245	ONGOING	145,219,693
ERGP12107329	COMPLETION OF NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL PERMANENT SITE C/NO 6812	NEW	378,421,706
ERGP12106349	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126	ONGOING	253,553,583
ERGP12106350	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE C/NO. 6150	ONGOING	387,252,514
ERGP12106354	OUTSTANDING PORTION OF DUALISATION OF ODUKPANI - ITU (SPUR IDIDEP ITAM) ITU - IKOT EKPENE: LOT 2. ITU - IKOT EKPENE	ONGOING	11,133,509,774
ERGP12106357	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	ONGOING	2,347,718,365
ERGP12101537	CONSTRUCTION OF ODOGBE ROAD	ONGOING	281,726,204
ERGP12101538	REHABILITATION OF IRRUA - EDENU - IBORE - UDOMI - UWESSAN ROAD	NEW	387,252,514
ERGP12106365	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	ONGOING	845,178,612
ERGP12106373	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	ONGOING	380,330,375
ERGP12106378	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966	ONGOING	2,673,881,795
ERGP12106381	CONSTRUCTION OF 2NOS PEDESTRIAN BRIDGES AT ILE-EPO AND CEMENT BUS STOPS ALONG LAGOS-ABEOKUTA EXPRESSWAY RELOCATED TO DOPEMU BUS STOP CH 4+245 AND IYANAIPAJA BUS STOP CH 5+900 C/NO.6199	ONGOING	145,219,693
ERGP12106387	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM) C/NO.6235	ONGOING	380,330,375
ERGP12106389	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION II (GASHUA-BAYAMARI) C/NO.6139	ONGOING	1,014,214,334
ERGP12106390	REHABILITATION OF ACCESS ROADS TO NNPC DEPOT AT EJIGBO IN LAGOS STATE C/NO.6026	ONGOING	45,433,806
ERGP12106395	CONSTRUCTION OF MBAISE-NGWA ROAD IN IMO/ABIA SATE WITH A BRIDGE AT IMO RIVER C/NO. 6157	ONGOING	253,553,583
ERGP12106396	REHABILITATION OF ABA-AZUMINI-OPOBO ROAD (ABA-AZUMINI SECTION) IN ABIA STATE	ONGOING	380,330,375
ERGP12106397	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE C/NO.6208	ONGOING	5,600,639,482
ERGP12106403	CONSTRUCTION OF EFIRE(OGUN STATE)-ARAROMI(ONDO STATE)-AIYEDE (OGUN STATE)-AIYELA (ONDO STATE)	ONGOING	422,589,306
ERGP12106405	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/NO.6228	ONGOING	422,589,306
ERGP12106406	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE C/NO.6209	ONGOING	3,707,942,820
ERGP12106409	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE C/NO. 6233	ONGOING	193,626,257
ERGP12106411	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBI ROAD IN KADUNA/ZAMFARA STATES C/NO.6257	ONGOING	338,071,445
ERGP12106414	CONSTRUCTION OF KANKARA-GURBI ROAD IN KATSINA STATE C/NO.6226	ONGOING	193,626,257
ERGP12106416	REHABILITATION OF OSHOGBO-ILESHEA ROAD IN OSUN STATE C/NO. 6075	ONGOING	469,543,673
ERGP12106421	REHABILITATION OF ALKALERI-BAUCHI ROAD C/NO.6152	ONGOING	193,626,257
ERGP12106423	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE-IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	ONGOING	422,589,306
ERGP12106424	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD(LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE C/NO. 6100	ONGOING	193,626,257



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ERGP12106425	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO TAKUM C/NO.6232	ONGOING	193,626,257
ERGP12106429	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE C/NO.6098	ONGOING	193,626,257
ERGP12106431	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 MEIRE BRIDGE, BONNY C/NO.6225	ONGOING	193,626,257
ERGP12106436	CONSTRUCTION OF DOKA-GULU ROAD PHASE I, KANO STATE C/NO.6149	ONGOING	387,252,514
ERGP12106437	CONSTRUCTION OF IHIALA-ORLU ROAD IN ISSEKE TOWN-AMAFUO-ULI WITH SPUR (IHIALA-ORLU-UMUDURU SECTION) C/NO. 6220	ONGOING	193,626,257
ERGP12106438	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA-IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	ONGOING	939,087,346
ERGP12106439	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA C/NO.6251	ONGOING	2,250,905,237
ERGP12106443	CONSTRUCTION OF ITU RIVER BRIDGE AND APPROACH ROADS ALONG UYO-AROCHUKWU ROAD,C/NO. 5891 IN AKWA IBOM STATE C/NO.5891	ONGOING	211,294,653
ERGP12106446	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT C/NO.6252	ONGOING	2,250,905,237
ERGP12109446	CONSTRUCTION OF KAJIJI – JABO – GURAYE -TAKWACHO ROAD	NEW	338,845,950
ERGP12106448	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE C/NO.6215	ONGOING	281,726,204
ERGP12106449	REHABILITATION OF IFE-IFEWARA ROAD IN OSUN STATE C/NO.6105	ONGOING	193,626,257
ERGP12106451	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE) C/NO. 6236	ONGOING	380,330,375
ERGP12106454	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	ONGOING	2,662,504,761
ERGP12106554	CONSTRUCTION OF IBI BRIDGE	NEW	290,439,385
ERGP12106455	CONSTRUCTION OF TWAKWARAN-GALAMBI ROAD IN JIGAWA STATE C/NO.6129	ONGOING	96,813,128
ERGP12101542	RECONSTRUCTION OF IHUGH – KORINYA - WUESE – ANKAR ROAD IN BENUE STATE	ONGOING	332,069,031
ERGP12106457	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA C/NO.6140	ONGOING	328,680,571
ERGP12106458	CONSTRUCTION OF AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION) C/NO.6093	ONGOING	96,813,128
ERGP12106459	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE- IJEBU ODE-SHAGAMU ROAD IN OGUN STATE C/NO.6241	ONGOING	2,582,490,202
ERGP12106463	DAMBOA-CHIBOK-MBALALA ROAD PHASE 1	ONGOING	193,626,257
ERGP12106466	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND 37+700 ON GOMBE-BAUCHI ROAD IN GOMBE STATE	ONGOING	338,845,950
ERGP12101543	CONSTRUCTION OF PEDESTRIAN BRIDGES AT UMUMBA AND AFFIAMNANYA	NEW	93,908,735
ERGP12106468	REHABILITATION OF AKURE-ONDO-ORE C/NO.6115	ONGOING	193,626,257
ERGP12106469	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM54+100 AND 54+900 ALONG GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	ONGOING	80,506,744
ERGP12106471	CONSTRUCTION OF OLOKORO-ISIALA-OBORO-NNONO ROAD	ONGOING	96,813,128
ERGP12106477	EMERGENCY REPAIRS OF IBADAN-IFE DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE	ONGOING	96,813,128
ERGP12106478	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO.6108	ONGOING	3,388,459,496
ERGP12106483	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) /C/NO.6135	ONGOING	2,347,718,365
ERGP12106485	CONSTRUCTION OF KAMPE RIVER BRIDGE IN KWARA STATE C/NO.6198	ONGOING	193,626,257
ERGP12106487	EMERGENCY REPAIRS OF SOME FEDERAL ROADS IN ZAMFARA STATE	ONGOING	253,553,583



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ERGP12106489	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	ONGOING	704,315,510
ERGP12106491	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	ONGOING	1,032,996,081
ERGP12106492	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)C/NO.6136	ONGOING	2,347,718,365
ERGP12102946	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBJIOFFIA AMODU ROAD IN NKANU WEST LGA ENUGU STATE	NEW	187,817,469
ERGP12106493	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	ONGOING	387,252,514
ERGP12102947	REHABILITATION OF BENDE - AROCHUKWU - OHAFIA ROAD	NEW	290,439,385
ERGP12106494	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	ONGOING	380,330,375
ERGP12106495	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO. 6030	ONGOING	193,626,257
ERGP12106497	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE C/NO.6264	ONGOING	1,360,224,455
ERGP12106499	REHABILITATION OF LAFIA-OBI-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	ONGOING	388,269,052
ERGP12106500	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)C/NO.6137	ONGOING	3,340,052,932
ERGP12102974	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD	NEW	338,845,950
ERGP12106501	CONSTRUCTION OF 2NO. BRIDGES ALONG AUCHI (POLY) EKPERI-AGENEBODE ROAD ROUTE 549 IN EDO STATE CONTRACT NO.6127	ONGOING	96,813,128
ERGP12106502	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067	ONGOING	295,812,514
ERGP12106504	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR-BENIN)C/NO.6138	ONGOING	2,823,835,650
ERGP12106505	EMERGENCY REINSTATEMENT OF COLLAPSED SECTION OF WUKARI-MUTUM BIYU ROAD IN TARABA STATE C/NO.6123	ONGOING	193,626,257
ERGP12106506	CONSTRUCTION OF OHAFIA (ABIA STATE -OSO (EBONYI STATE) - 20KM C/NO.6160	ONGOING	375,634,938
ERGP12106507	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	ONGOING	281,726,204
ERGP12106508	DUALIZATION OF ODUKPANI - ITU - (SPUR IDIDEP - ITAM) - IKOT EKPENE FEDERAL HIGHWAY LOT 1: ODUKPANI - ITU BRIDGEHEAD (CROSS RIVER STATE)	ONGOING	3,935,453,672
ERGP12106509	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	ONGOING	591,625,028
ERGP12106514	REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE C/NO.6260	ONGOING	507,107,167
ERGP12106516	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	ONGOING	48,406,564
ERGP12106517	REHABILITATION AND EXPANSION OF ABUJA-KADUNA-ZARIA - KANO THREE LANE DUAL CARRIAGEWAY	ONGOING	22,267,019,548
ERGP12102977	CONSTRUCTION OF INYI-AKPUGOEZE-ANAMBRA BORDER	NEW	234,771,837
ERGP12106519	OSEAKWE BRIDGE IN ANAMBRA C/NO. 6043	ONGOING	58,018,893
ERGP12106521	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION IV: KAURA NAMODA-GUSAU IN ZAMFARA STATE, C/NO. 6015	ONGOING	96,813,128
ERGP12106524	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	ONGOING	2,817,262,038
ERGP12105256	CONSTRUCTION OF MAYO BELWA - JADA - GANYE - TOUGO ROAD IN ADAMAWA STATE	NEW	387,252,514
ERGP12106525	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	ONGOING	657,361,142
ERGP12106527	PAYMENT FOR OTHER ON-GOING PROJECTS & EMERGENCY INTERVENTION WORKS	ONGOING	1,408,631,019
ERGP12106530	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. IN RIVERS STATE C/NO. 6247	ONGOING	8,713,181,562
ERGP12105257	RECONSTRUCTION OF KAIAMA - WAWA ROAD	NEW	871,318,156



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ERGP12106536	PROVISION OF EQUIPMENT AND CONTINUATION OF COLLECTION OF DATA ON THE FEDERAL ROAD NETWORK UNDER THE ROAD ASSET MANAGEMENT SYSTEM (RAMS) INCLUDING DEPLOYMENT OF INTELLIGENT PROJECT MANAGEMENT SYSTEMS (IPMS)	ONGOING	194,497,575
ERGP12106537	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS PHASE II SECTIONS I & II C/NO.6202	ONGOING	1,267,767,917
ERGP12106542	NNENWE-ODUMA-MPU (ENUGU STATE) -UBURU (EBONYI STATE) C/NO. 6148	ONGOING	1,742,636,312
ERGP12106543	PROVISION OF ROAD SIGNAGES AND OTHER ROAD FURNITURE ON FEDERAL HIGHWAYS	ONGOING	3,135,002,726
ERGP12105259	UMULUMGBE-UMUOKA-AMOKWA-IKEDIMKPA - EGEDE OJIEYI AWHUM ROAD	NEW	484,065,642
ERGP12105260	REHABILITATION OF OLD ENUGU - ONITSHA ROAD (OPI JUNCTION - UKEHE OKPATU-ABOH UDI-OJI TO ANAMBRA BORDER)	NEW	484,065,642
ERGP12106544	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY (4- CONTRACTS) IN ENUGU AND ANAMBRA STATES	ONGOING	5,634,524,077
ERGP12106545	CONSTRUCTION AND INSTALLATION OF WEIGHBRIDGES ON SELECTED LOCATIONS ON THE FEDERAL ROAD NETWORK	ONGOING	261,395,447
ERGP12106548	SURVEY AND GAZETTING OF RIGHT OF WAY OF FEDERAL ROADS	ONGOING	222,670,195
ERGP12106550	RECOVERY OF RIGHT OF WAY (ROW) ON FEDERAL ROADS NATIONWIDE	ONGOING	2,759,174,161
ERGP12105263	EMERGENCY INTERVENTION ON ROAD INFRASTRUCTURE AND SAFETY NATIONWIDE	NEW	2,807,580,726
ERGP12106551	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE C/NO.6213	ONGOING	1,267,767,917
ERGP12106553	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	ONGOING	380,330,375
ERGP12106555	INSTALLATION OF TRAFFIC SENSORS AND PERMANENT TRAFFIC STATIONS ON FEDERAL ROADS INCLUDING MANUAL TRAFFIC COUNTS ON ARTERIAL ROADS	ONGOING	234,771,837
ERGP12106557	EMERGENCY REPAIRS OF APAPA-OWORONHOKI-OJOTA EXPRESSWAY KM 1+900-KM7+080 IN LAGOS STATE C/NO.6203	ONGOING	192,524,920
ERGP12106558	PAYMENT OF ANNUAL SUBSCRIPTION TO INTERNATIONAL ORGAIZATIONS INCLUDING THE INTERNATIONAL ROAD FEDERATION (IRF), TRANS-SAHARAN ROAD LIAISON COMMITTEE (TRLC) ECT.	ONGOING	145,219,693
ERGP12106561	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113	ONGOING	193,626,257
ERGP12106562	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005	ONGOING	581,600,766
ERGP12106564	MAINTENANCE OF FACILITIES AT THE HIGHWAYS TRAINING SCHOOLS IN BADAGRY,UGONEKI AND KADUNA	ONGOING	187,817,469
ERGP12106567	CONSTRUCTION OF BIDA-SACCI-NUPEKO ROAD C/NO. 6237	ONGOING	845,178,612
ERGP12106568	UPGRADING OF PAVEMENT EVALUATION UNIT [PEU], SHEDA - FCT, KADUNA,LAGOS, ENUGU & JOS	ONGOING	295,812,514
ERGP12105264	REHABILITATION OF ILORIN-OMU-ARAN-KOGI STATE BOUNDARY	NEW	871,318,156
ERGP12106572	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141	ONGOING	1,100,281,205
ERGP12106575	PROCUREMENT OF SPECIALISED VEHICLE MOUNTED ROAD SCANNING AND DEFLECTION EQUIPMENT FOR PRE AND POST ROAD CONSTRUCTION, EVALUATION AND MONITORING FOR THE PEUS IN THE 6 GEOPOLITICAL ZONES AT 135,000,000.00 EACH	ONGOING	130,697,723
ERGP12106577	EMERGENCY REPAIRS OF ACCESS ROAD TO APAPA/TIN ISLAND PORT-NNPC DEPOT (ATLAS COVE) CONTRACT NO. 6246 IN LAGOS	ONGOING	367,601,498
ERGP12106582	REVIEW OF GENERAL SPECIFICATION FOR ROADS AND BRIDGES	ONGOING	96,813,128
ERGP12106584	REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBETH ROAD 0.35KM	ONGOING	253,553,583



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ERGP12106585	EMERGENCY REHABILITATION/ MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES(Underwater).	ONGOING	3,756,349,385
ERGP12106586	POLICY IMPLEMENTATION ON COLLABORATION WITH INDEPENDENT LABORATORIES FOR THE ESTABLISHMENT OF STATE - OF - THE - ART LABORATORIES FOR IMPROVED QUALITY CONTROL ON FEDERAL ROAD PROJECTS	ONGOING	43,565,908
ERGP12106589	DESIGN AND CONSTRUCTION OF OJUTU BRIDGE IN ILLOBU, OSUN STATE	ONGOING	72,609,846
ERGP12106593	CONSTRUCTION OF OSHOGBODO-OWETO ROAD C/NO. 6265	ONGOING	1,452,196,927
ERGP12106595	CONSTRUCTION OF AFON-OBOTO -OYO STATE BOUNDARY IN OYO STATE	ONGOING	338,845,950
ERGP12106956	GENERAL MAINTENANCE OF PANKSHIN - BALLANG - NYELLENG - SARARELE - GINDIRI ROAD IN PLATEAU STATE C/NO. 6335	ONGOING	1,936,262,569
ERGP12106596	MAINTENANCE OF SEVEN [7NO] PAVEMENT EVALUATION UNITS [SHEDA, KADUNA, LAGOS, ENUGU, JOS, OGONAIKE AND GOMBE]	ONGOING	106,494,441
ERGP12106598	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE C/NO. 5846	ONGOING	1,472,914,937
ERGP12106600	CONSTRUCTION OF PATEGI-KPADA ROAD ROAD 43.5KM	ONGOING	580,878,771
ERGP12106602	RECONSTRUCTION OF OUTSTANDING SECTIONS OF APAPA- OSHODI EXPRESSWAY IN LAGOS PHASE I SECTION I IN LAGOS STATE	NEW	1,183,250,056
ERGP12106603	EMERGENCY REPAIRS OF COLLAPSED TATABU BRIDGE ALONG MOKWA-TEGINA ROAD IN NIGER STATE	ONGOING	1,597,416,620
ERGP12106604	CONSTRUCTION OF BURGA-DULL-MBAT II-TADNUM GOBBIYA-BADAGARI-GWARANGAH-SUM, BAUCHI STATE	ONGOING	3,582,085,753
ERGP12106605	REHABILITATION OF LAMBATA-BIDA ROAD IN NIGER STATE	NEW	1,131,309,813
ERGP12106609	CONSTRUCTION OF TUDUN WUSS-WANDI-BARAZA-DURR-ZUMBUL-POLCHI-DOT-KWANAR, BAUCHI STATE	ONGOING	2,420,328,212
ERGP12100166	CONSTRUCTION OF JARMAR - BARSHAR ROAD	NEW	387,252,514
ERGP12100167	CONSTRUCTION OF LANGTANG WASE - BASHAR ROADS IN PLATEAU STATE	NEW	387,252,514
ERGP12100168	REHABILITATION OF MAKURDI - NAKA - ADOAK - ANKPA ROAD	NEW	484,065,642
ERGP12106611	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	ONGOING	2,253,809,631
ERGP12106612	REHABILITATION OF IKORODU-SHAGAMU ROAD IN LAGOS STATE	NEW	1,361,676,652
ERGP12104462	OLD ENUGU - PORT HARCURT ROAD (TO ABIA BORDER)	NEW	1,173,859,183
ERGP12104463	CONSTRUCTION OF NKWUMI BRIDGE	NEW	187,817,469
ERGP12104464	9TH MILE - OTUKPO ROAD, UGBOKOLO SECTION IN BENUE STATE C/NO. 6346	NEW	939,087,346
ERGP12106613	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI-GOMBE AND WITHIN GOMBE	ONGOING	484,065,642
ERGP12106617	REHABILITATION OF WUDIL-KWANAR HUGUMA ROAD IN KANO STATE	ONGOING	580,878,771
ERGP12106618	ADO-IGEDE-ARAMOKO-ITAWURE ROAD IN EKITI STATE	NEW	380,330,375
ERGP12106621	REABILITATION OF NUMAN-JALINGO ROAD C/NO.6306	ONGOING	469,543,673
ERGP12106622	DUALIZATION OF IBADAN-IFE-ILESHA ROAD IN OYO STATE	NEW	591,625,028
ERGP12106627	REHABILITATION OF ROGO - KARAYE - KIRU - KWANAR DANGORO ROAD	ONGOING	774,505,028
ERGP12106629	REHABILITATION OF ALESI-UGEP(IYAMOYUNG-UGEP) SECTION IN CROSS RIVER STATE C/NO.6263	ONGOING	739,531,285
ERGP12106633	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBUOFFIA, AMODU ROAD IN NKANU WEST LGA ENUGU STATE.	ONGOING	380,330,375
ERGP12106638	REHABILITATION OF DIGARE-MANSIR (BAUCHI STATE)-GARGA-FURYAM KASUWA-JAMAI (PLATEAU STATE)	ONGOING	1,936,262,569
ERGP12106639	REHABILITATION OF OGOJA (MBOK JUNCTION)-ABUOCHICHIE IN CROSS RIVER STATE C/NO.6262	ONGOING	821,701,428
ERGP12102267	CONSTRUCTION OF KPADA- KUKARAGI 40KM	NEW	281,726,204
ERGP12102268	CONSTRUCTION OF BARO PORT TO GULU TOWN IN NIGER STATE	NEW	140,863,102
ERGP12106645	CONSTRUCTION OF IKOM BRIDGE (NPC RECOMMENDATION TO ALIGN WITH CALABAR PORT DREDGING) C/NO.6255	ONGOING	633,883,959



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ERGP12106649	CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE	ONGOING	516,498,040
ERGP12106651	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKOK UNDER THE NIGERIA/CAMEROUN INTERNATIONAL HIGHWAY AND TRABSPT FACILITATION PROGRAMME	ONGOING	281,726,204
ERGP12106658	COMPLETION OF IJEBU IGBO-OLOMI OLUNDE ROAD IN OYO STATE	NEW	295,812,514
ERGP12100169	DUALIZATION OF KANO-KATSINA ROAD FROM KANO AIRPORT ROUNDABOUT TO DAWANAU ROUNDABOUT (ADDITIONAL ONE LANE FROM BOTH SIDES OF THE ROAD) - 1.5KM	NEW	484,065,642
ERGP12106660	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUN DAYA ROAD IN KADUNA/KANO STATES	ONGOING	422,589,306
ERGP12106666	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECTS SPUR TO OBEAGU ODUMA	ONGOING	1,355,383,799
ERGP12106670	ROUTINE INTERVENTION ON THE ROAD NETWORK IN THE 36 STATES BY FEDERAL CONTROLLERS OF WORKS	NEW	5,808,787,708
ERGP12106671	UGWUEME-NENWENTA--NKWE-NZERE-AWGUNTA-OBEAGU-MGBIDI-MMAKU ROAD PROJECT	ONGOING	1,452,196,927
ERGP12106675	COUNTERPART FUNDING FOR THE EXPANSION OF ABUJA-KEFFFI DUAL CARRIAGEWAY AND DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD IN NASARAWA AND BENUE STATES	NEW	2,347,718,365
ERGP12106677	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A	ONGOING	704,315,510
ERGP12100196	CONSTRUCTION OF ILUKE - AYETORO KIRI - ABUGI - EGGAN ROAD	NEW	187,817,469
ERGP12106678	REHABILITATION OF SHARE-PATEGI IN KWARA STATE	ONGOING	968,131,285
ERGP12106682	DUALISATION OF SAPELE-EWU ROAD: SECTION I: SAPELE-AGBOR IN DELTA STATE C/NO.6249	ONGOING	2,723,353,304
ERGP12106683	REHABILITATION OF OKIJA BRIDGE JUNCTION-IHIALA-AMAPPUTU ULI-EGBUOMA-EGWE MILE 4 JUNCTION-OGUTA ROAD IN AMO/ANAMBRA STATE	NEW	304,264,300
ERGP12106685	REHABILITATION OF MAKARFI-BAWA-FUNTUA ROAD IN KADUNA STATE	ONGOING	704,315,510
ERGP12106687	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE AND BORNO STATES	NEW	1,586,767,176
ERGP12106688	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE C/NO.6250	ONGOING	4,746,747,689
ERGP12106690	DUALIZATION OF MICHAEL IMODU GANMO/AFON JUNCTION ROAD ILORIN, KWARA STATE	ONGOING	338,845,950
ERGP12106691	EMERGENCY ON ROADS AND BRIDGES NATIONWIDE	NEW	6,776,918,993
ERGP12106696	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD IN KWARA/KOGI STATES C/NO.6212	ONGOING	939,087,346
ERGP12102269	REHABILITATION OF 9TH MILE-ORAKAM TO BENUE BORDER	NEW	1,314,722,285
ERGP12106697	MARARABAN PANTISAWA -YORRO ROAD IN TARABA STATE C/NO.6143	ONGOING	145,219,693
ERGP12106699	REHABILITATION OF IFAKI-IDO EKITI ROAD	ONGOING	41,500,317
ERGP12106700	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	ONGOING	563,452,408
ERGP12106704	MARARABA MUBI -MICHKA ROAD IN ADAMAWA/BORNU STATES	ONGOING	939,087,346
ERGP12106706	DUALISATION OF SULEJA-MINNA ROAD PHASE II C/NO.6267 (KM 40+000 - KM 101+000) IN NIGER STATE C/NO.6267	ONGOING	1,360,224,455
ERGP12106708	REABILITATION OF KAFIN MAI YAKI -DOGUWA-SAMINAKA ROAD IN KADUNA STATE	ONGOING	1,355,383,799
ERGP12106711	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE C/NO.6156	ONGOING	1,126,904,815
ERGP12106713	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	ONGOING	1,314,722,285
ERGP12106717	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	ONGOING	1,220,813,550
ERGP12102273	CONSTRUCTION OF TAGWAYE - KASARA - DOGUWA ROAD	NEW	387,252,514
ERGP12106719	EMERGENCY REPAIRS OF EXISTING NIGER BRIDGE AT ONITSHA/ASABA IN ANAMBRA/DELTA STATES C/NO.6206	ONGOING	96,813,128
ERGP12106722	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO.6261	ONGOING	2,299,311,801



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ERGP12106726	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/NO.5990	ONGOING	676,142,889
ERGP12106731	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM) C/NO.6248	ONGOING	676,142,889
ERGP12107193	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE C/NO.6300	ONGOING	1,220,813,550
ERGP12107194	REHABILITATION OF YOLA-HONG-MUBI ROAD IN ADAMAWA STATE	ONGOING	1,220,813,550
ERGP12107196	REHABILITATION OF 9TH MILE - ENUGU - PORT HARCOURT DUAL CARRIAGEWAY - 82 DIVISION	ONGOING	657,361,142
ERGP12107199	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	ONGOING	58,036,307
ERGP12107201	SUSTENANCE OF ALL EXISTING STREET LIGHT INSTALLATIONS IN NORTH WEST ZONE.	NEW	174,263,631
ERGP12107202	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT) C/NO.6259	ONGOING	1,267,767,917
ERGP12100327	DESIGN AND CONSTRUCTION OF PATEGI BRIDGE	NEW	484,065,642
ERGP12107206	REHABILITATION OF BURNT MARINE BRIDGE AND MAINTENANCE OF EKO(APKPOGBON) AND IDDO BRIDGES IN LAGOS C/NO.6223	ONGOING	46,327,658
ERGP12107209	SUPPLY AND INSTALLATION OF ILLUMINATED ROAD SIGNS ON MAJOR FEDERAL ROADS IN THE NORTH WEST ZONE.	NEW	29,043,939
ERGP12107212	REPLACEMENT OF SUBSTANDARD BRIDGES AT KM51+700 AND KM62+600 (MAYANCHI) ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	ONGOING	295,812,514
ERGP12107216	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	ONGOING	193,626,257
ERGP12107217	PROVIDE AND MAINTAIN STREET LIGHT HANDLING EQUIPMENT IN NORTH WEST ZONE	NEW	29,043,939
ERGP12100372	CONSTRUCTION OF NEW BUSSA -KAIAMA ROAD	NEW	968,131,285
ERGP12107222	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200	ONGOING	193,626,257
ERGP12107229	REHABILITATION OF STREET LIGHTS INSTALLATION AT BENIN INTERCHANGE,SAPELE - BENIN END.	NEW	48,648,597
ERGP12107231	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS)	ONGOING	87,131,816
ERGP12107233	BRIDGE 1(CH 57+450) ABUJA-ABAJI-LOKOJA ROAD SECTION II: SHEDA VILLAGE JUNCTION TO ABAJI, FCT (REPAIR OF FIRE-DAMAGED PIERS AND PARAPETS WITH SEVERE CONCRETE SPALLING)	ONGOING	12,097,199
ERGP12107235	SUSTENANCE OF ALL EXISTING STREET LIGHT INSTALLATIONS IN SOUTH-SOUTH ZONE.	NEW	29,043,939
ERGP12107239	SUPPLY AND INSTALLATION OF ILLUMINATED ROAD SIGNS ON MAJOR FEDERAL ROADS IN THE SOUTH-SOUTH ZONE.	NEW	29,043,939
ERGP12107242	IBAGWA BRIDGE ALONG IKOT EKPENE-ABAK-EKPARAKWA-ETIE ROAD IN AKWA IBOM STATE (REPAIR OF FIRE-DAMAGED ABUTMENT WALLS, CRASH BARRIERS AND PARAPETS)	ONGOING	30,419,368
ERGP12107244	TOTAL REHABILITATION OF AJAOKUTA (IIOBE) BRIDGE IN KOGI STATE (REPAIR OF FIRE-DAMAGED BRIDGE DECK AND REPLACEMENT/REPAIR OF EXPANSION JOINTS)	ONGOING	96,089,877
ERGP12107246	BRIDGE AT KM 26+300 ALONG ONTISHA-OWERRI DUAL CARRIAGEWAY (CLOSE TO MADONNA UNIVERSITY ENTRANCE, OKIJA) (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR FIRE-DAMAGED BRIDGE)	ONGOING	125,133,816
ERGP12107249	REHABILITATION OF MURTALA MOHAMMED BRIDGE, KOTON KARFE IN KOGI STATE (TOTAL REHABILITATION OF THE BRIDGE INCLUDING REPAIR/ REPLACEMENT OF EXPANSION JOINTS)	ONGOING	86,408,564
ERGP12107251	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE	ONGOING	60,485,996
ERGP12107255	PROVIDE AND MAINTAIN STREET LIGHT HANDLING EQUIPMENT IN SOUTH-SOUTH ZONE	NEW	29,043,939



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ERGP12107259	EMERGENCY REPAIRS OF IJORA APAPA BRIDGE BY LEVENTIS	ONGOING	235,387,215
ERGP12107055	REHABILITATION OF ABA - OWERRI ROAD NNPC DEPOT EXPRESSWAY, ABIA STATE	NEW	96,813,128
ERGP12107269	BRIDGE AT KM 131.55 NEAR GAMBORU ALONG MAIDUGURI-DIKWA-GAMBORU ROAD IN BORNO STATE (RESTORATION OF BLOWN UP 2 SPANS OF 30M LENGTH OF THE BRIDGE)	ONGOING	145,219,693
ERGP12107274	BRIDGE AT KM 133 BORNO/ADAMAWA STATE BORDER (LIMAN KARA VILLAGE) ALONG MAIDUGURI - BAMA - GWOZA - HONG-YOLA ROAD IN BORNO/ADAMAWA STATES (RESTORATION OF SEVERELY AFFECTED 12M LONG BRIDGE (CULVERT))	ONGOING	96,813,128
ERGP12107278	KATARKO BRIDGE AT KM 20 ALONG DAMATURU - BIU ROAD IN YOBE STATE (RESTORATION OF DAMAGED MID SPANS OF THE 80M - LONG BRIDGE)	ONGOING	145,219,693
ERGP12107284	KUDZUM BRIDGE AT KM 87 + 000 ALONG GOMBI-MARARABA MUBI-GWOZA ROAD IN ADAMAWA STATE (RESTORATION OF DAMAGED SPANS OF THE BRIDGE)	ONGOING	145,219,693
ERGP12107286	INSTALLATION/EXTENSION OF STREET LIGHTS ON OGBOMOSO - ILORIN EXPRESSWAY, (OGBOMOSO END), OYO STATE.	NEW	59,056,008
ERGP12107289	CONSTRUCTION OF 76KM BALARE ROAD-RINGIM ROAD IN KANO AND JIGAWA STATE	ONGOING	580,878,771
ERGP12107292	BRIDGE AT KM 45+000 ALONG GOMBI-MAARABA-MICHIKAMADAGALI (BORNO STATE BORDER) ROAD (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR SUBSTANDARD BOX CULVERT)	ONGOING	116,175,754
ERGP12107295	BRIDGE AT KM 91+000 ALONG GOMBI-MARARABA-MICHIKAMADAGALI (BORNO STATE BORDER) ROAD (RECONSTRUCTION OF 91M LONG BRIDGE CONSISTING OF 7 NO. SPANS OF 13M)	ONGOING	145,219,693
ERGP12107297	REHABILITATION OF ZARIA-PAMBEGUWA (DANBOBO) ROAD IN KADUNA STATE	ONGOING	610,406,775
ERGP12107300	INSTALLATION OF STREET LIGHTS ON OKO-ORILE IGBON - OKIN FEDERAL ROAD, OYO STATE.	NEW	58,329,910
ERGP12107304	CONSTRUCTION OF KWANAR GARKO-KIBIYA ROAD IN KANO STATE	ONGOING	968,131,285
ERGP12107056	CONSTRUCTION OF DIKWA - NGAMBORU NGALA ROAD	NEW	234,771,837
ERGP12107310	SUSTENANCE OF ALL EXISTING STREET LIGHT INSTALLATIONS IN SOUTH WEST ZONE.	NEW	24,203,282
ERGP12107317	SUPPLY AND INSTALLATION OF ILLUMINATED ROAD SIGNS ON MAJOR FEDERAL ROADS IN THE SOUTH WEST ZONE.	NEW	29,043,939
ERGP12107324	EMERGENCY REPAIR WORKS OF THE COLLAPSED DECK SLAB OF JAJI BRIDGE AT CH 34+000 ALONG KADUNA-ZARIA ROAD IN KADUNA STATE	ONGOING	13,616,208
ERGP12107333	CONSTRUCTION OF TWO BRIDGES AT NATA'ALA AND TSAIBLAWA KANO SOUTH	ONGOING	677,691,899
ERGP12107336	PROVIDE AND MAINTAIN STREET LIGHT HANDLING EQUIPMENT IN SOUTH WEST ZONE	NEW	29,043,939
ERGP12107339	RECONSTRUCTION OF KANO - SHUWARIN GAYA INTERCHANGE	ONGOING	493,746,955
ERGP12107348	EMERGENCY REPAIR OF TAMBURAWA BRIDGE ALONG KANO-KADUNA DUAL CARRIAGEWAY IN KANO STATE	ONGOING	469,543,673
ERGP12107350	INSTALLATION OF STREET LIGHTS ON ABUJA - LOKOJA EXPRESSWAY GIRI/AIRPORT ROAD INTERCHANGE - PHASE II	NEW	58,087,877
ERGP12107358	BURUKU BRIDGE - PROTECTION OF EXPOSED PILES IN KADUNA STATE	NEW	25,922,570
ERGP12107359	SUSTENANCE OF ALL EXISTING STREET LIGHT INSTALLATIONS IN NORTH CENTRAL ZONE.	NEW	29,043,939
ERGP12107376	SUPPLY AND INSTALLATION OF ILLUMINATED ROAD SIGNS ON MAJOR FEDERAL ROADS IN THE NORTH CENTRAL ZONE.	NEW	29,043,939
ERGP12107389	CONSTRUCTION OF JOS ROAD-NATAALA-BURUM-BURUM-BABIRISITTI-TUDUN WADA IN KANO STATE	ONGOING	871,318,156
ERGP12107397	PROVISION OF STEEL PEDESTRIAN BRIDGES ON FEDERAL HIGHWAYS	NEW	4,840,656
ERGP12107399	IN-HOUSE DESIGN OF 283 SUBSTANDARD BRIDGES NATIONWIDE	ONGOING	81,822,312



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ERGP12107400	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO. 6169	ONGOING	1,267,767,917
ERGP12107404	PROVIDE AND MAINTAIN STREET LIGHT HANDLING EQUIPMENT IN NORTH CENTRAL ZONE	NEW	29,043,939
ERGP12107405	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD C/NO. 6041	ONGOING	338,845,950
ERGP12107407	MAINTENANCE/REHABILITATIONS OF ROAD FURNITURE - MANHOLE COVERS, TRAFFIC SIGN, BRIDGE RAILINGS, ETC.-	NEW	29,043,939
ERGP12107408	PREVENTIVE MAINTENANCE OF 9NO. LAGOS BRIDGES FLYOVER INCL. FALOMO, OBALENDE, ODULAMI ETC	ONGOING	257,779,477
ERGP12107409	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY C/NO.6231	ONGOING	387,252,514
ERGP12107061	REHABILITATION/CONSTRUCTION OF OSSOMOLA-OGWU-IKPEPE-ASE NDONI ROAD	NEW	469,543,673
ERGP12107411	IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC.	ONGOING	79,848,622
ERGP12107414	REHABILITATION OF STREET LIGHTING INSTALLATION ALONG BAUCHI - GOMBE ROAD (BAUCHI END INKIL TOWN), BAUCHI STATE.	NEW	48,607,084
ERGP12107415	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE C/NO.6118	ONGOING	380,330,375
ERGP12107058	REHABILITATION AND UPGRADE OF ALKALERI FUTUK ROAD, BAUCHI STATE	NEW	469,543,673
ERGP12107421	DESIGN AND CONSTRUCTION OF KORO-NIMBO-SHIAGI-ECHI WADA ROAD IN KWARA STATE (22KM) C/NO.6239	ONGOING	145,219,693
ERGP12107423	SUSTENANCE OF ALL EXISTING STREET LIGHT INSTALLATIONS IN NORTH EAST ZONE.	NEW	29,043,939
ERGP12107424	CONSTRUCTION OF INANA BRIDGE AND CONSTRUCTION OF ROAD ALONG KONTAGORA - GULBIN BOKA - SHAMBO - INANA - RIJAU ROAD IN NIGER STATE	ONGOING	214,346,544
ERGP12107427	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE C/NO. 6227	ONGOING	375,634,938
ERGP12107429	SUPPLY, INSTALLATION & REHABILITATION OF WEIGH BRIDGES	NEW	67,769,190
ERGP12107430	SUPPLY AND INSTALLATION OF ILLUMINATED ROAD SIGNS ON MAJOR FEDERAL ROADS IN THE NORTH EAST ZONE.	NEW	29,043,939
ERGP12107436	CONSTRUCTION OF BRIDGES DESTROYED AS A RESULT OF INSURGENCY	ONGOING	563,452,408
ERGP12107439	PROVIDE AND MAINTAIN STREET LIGHT HANDLING EQUIPMENT IN NORTH EAST ZONE	NEW	29,043,939
ERGP12107446	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE C/NO. 6131	ONGOING	242,032,821
ERGP12107450	REHABILITATION OF AKURE-ONDO-ORE C/NO.6115	ONGOING	211,294,653
ERGP12107452	REHABILITATION OF STREET LIGHTS AT 9TH MILE,ENUGU,ENUGU STATE.(PHASE III).	NEW	58,087,877
ERGP12107457	EMERGENCY REPAIR WORKS OF INDEPENDENCE BRIDGE IN LAGOS STATE	ONGOING	187,817,469
ERGP12107463	EMERGENCY REPAIR WORKS OF COCONUT BRIDGE IN LAGOS STATE	ONGOING	145,219,693
ERGP12107465	SUSTENANCE OF ALL EXISTING STREET LIGHT INSTALLATIONS IN SOUTH EAST ZONE.	NEW	29,043,939
ERGP12107470	EMERGENCY REPAIRS OF COLLAPSED CULVERT AT KM124+200 AND BRIDGE AT KM132+100 ALONG TEGINA-MOKWA -JEBBA ROAD IN NIGER STATE	ONGOING	253,553,583
ERGP12107476	CONSTRUCTION OF PEDESTRIAN BRIDGE AT KUGBO ALONG ABUJA-KARU-KEFFI DUAL CARRIAGEWAY	ONGOING	104,413,528
ERGP12107479	SUPPLY AND INSTALLATION OF ILLUMINATED ROAD SIGNS ON MAJOR FEDERAL ROADS IN THE SOUTH EAST ZONE.	NEW	29,043,939
ERGP12107482	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE	ONGOING	78,808,165
ERGP12107487	PROVIDE AND MAINTAIN DISCRETELY STREET LIGHT HANDLING EQUIPMENT IN SE ZONE	NEW	29,043,939



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ERGP12107494	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH CENTRAL ZONE	ONGOING	194,110,323
ERGP12107506	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH EAST ZONE	ONGOING	194,110,323
ERGP12107516	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH WEST ZONE	ONGOING	194,110,323
ERGP12107528	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH EAST ZONE	ONGOING	194,110,323
ERGP12107535	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH SOUTH ZONE	ONGOING	194,110,323
ERGP12107547	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH WEST ZONE	ONGOING	194,110,323
ERGP12107557	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	ONGOING	55,463,656
ERGP12107559	CONSULTANCY SERVICES FOR THE DESIGN AND SUPERVISION OF ROADS AND BRIDGES	ONGOING	939,087,346
ERGP12107565	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU)	ONGOING	968,131,285
ERGP12107566	PROVISION OF CONSTRUCTION /EARTH MOVING EQUIPMENT/PLANTS FOR EMERGENCY RESPONSE	NEW	4,840,656
ERGP12107569	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I IN SOKOTO/KEBBI STATES C/NO.6161	ONGOING	4,177,486,493
ERGP12107579	OJI-ACHI-MMAKU-AWGU ROAD WITH SPUR TO OBEAGU-UGBO C/NO. 6269	ONGOING	375,634,938
ERGP12107067	CONSTRUCTION OF JARMAI-BASHAR-ZURAK-ANDAME ROAD IN KARIM LAMIDO LGA, PLATEAU AND TARABA STATES	NEW	375,634,938
ERGP12107580	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II IN NIGER STATE C/NO.6162	ONGOING	845,178,612
ERGP12107586	CONSTRUCTION OF NKPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE C/NO.6130	ONGOING	338,071,445
ERGP12107599	REHABILITATION OF MAKURDI-GBOKO ROAD (WANNUNE-YANDEV SECTION) IN BENUE STATE C/NO. 6159	ONGOING	253,553,583
ERGP12107600	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA-NDIAGU-EBENEBE-ANAMBRA STATE BORDER ROAD C/NO. 6153	ONGOING	253,553,583
ERGP12107609	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254	NEW	676,142,889
ERGP12100357	DESIGN AND CONSTRUCTION OF BIU - NUMAN ROAD	NEW	193,626,257
ERGP12107617	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	ONGOING	193,626,257
ERGP12107632	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMOSI-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE C/NO.6112	ONGOING	242,032,821
ERGP12107639	COMPLETION OF REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD IN EDO STATE : PHASE 2, C/NO.6240	ONGOING	281,726,204
ERGP12107069	CONSTRUCTION OF NGOKKA-OBOLO-AFOR-EHAMUFU-NKALAGU ROAD SECTION II (IKEM-NKALAGU) ENUGU STATE	NEW	140,863,102
ERGP12107653	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE-AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO.6194	ONGOING	295,812,514
ERGP12107658	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA IN EDO STATE C/NO.6106	ONGOING	54,711,919
ERGP12107947	COMPLETION OF PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD & DRAINS) FOR AT NKWUBOR, ENUGU STATE	ONGOING	134,217,313
ERGP12107962	COMPLETION OF PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE) FOR SOCIAL HOUSING AT KEFFI, NASARAWA	ONGOING	179,419,637
ERGP12102797	REHABILITATION OF GWARZO - KARAYE - KIRU - KWANAR DANGORA ROAD IN KANO STATE	NEW	96,813,128
ERGP12106809	CONSTRUCTION OF MAIGARI - GULU ROAD, KANO STATE	NEW	193,626,257
ERGP12110708	YOLA-FUFORE-GURIN ROAD	NEW	563,452,408
ERGP12110749	KEBBI LAMBA BELEL ROAD	NEW	563,452,408
ERGP12115050	CONSTRUCTION OF UKANA AKPAUTONG/IKET NTUEU ROAD	NEW	375,634,938
ERGP12115055	CONSTRUCTION OF IKOT NKWO/ATAN IKOT OKORO/IKOT OSURA ROAD WITH BRIDGE	NEW	563,452,408



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CODE	LINE ITEM		AMOUNT
ERGP12115155	RECONSTRUCTION OF ABAK-EKPARAKWA-ETE-IKOT ABASI	ONGOING	2,904,393,854
ERGP12107075	REHABILITATION OF THE OUTER MARINA ROAD IN LAGOS STATE	NEW	968,131,285
ERGP12115401	REHABILITATION OF ILA ORANGUN-OKE ILA ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER IN OSUN STATE	NEW	871,318,156
ERGP47448501	UNGUWAR MALAM MEDU - KASUWAR KOFA - MAKWALLA - TAGURZA - GAGULMARI - MAIKARAGO - MAILOLO - MAIRAKUMI - MAILOLO DRAINAGES IN HADEJIA LGA AND KAMPALA DRAINAGE IN MALAM MADORI LGA	NEW	193,626,257
ERGP28107412	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT THE FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA.	NEW	9,681,313
ERGP12101534	RECONSTRUCTION OF NAST ROAD, EWU, EDO STATE	ONGOING	281,726,204
ERGP3107807	NATIONAL COUNCIL ON WORKS.	ONGOING	113,605,946
ERGP3100887	REHABILITATION/CONSTRUCTION OF UCHI-ANGUR AGENA-BEETSE IN VANDEKYA LGA, BENUE STATE	NEW	116,175,754
ERGP3100888	RECONSTRUCTION OF IGBOHO - OLOKO - AGBONLE ROAD IN OYO STATE	NEW	125,857,067
ERGP7107136	REHABILITATION OF WUKARI IBI RURAL ROAD	NEW	968,131,285
ERGP445001290	REHABILITATION OF KONTAGORA - BANGI ROAD, NIGER STATE	NEW	1,064,944,413
ERGP445009283	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE SECTION II	NEW	145,219,693
ERGP445001749	RECONSTRUCTION OF SABONLAYI/MISAU ROAD IN PORTISKUM, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.	NEW	338,845,950
ERGP445001751	CONSTRUCTION OF BALLE-KURDULLA ROAD GUDU LGA SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	774,505,028
ERGP445001752	REHABILITATION OF IRRUA-IBORE, AFUDA, UDOMI- OHE ROAD AND DRIANS IN EDO STATE	NEW	96,813,128
ERGP445002949	CONSTRUCTION OF A BRIDGE ACROSS AMILE - TAMEN STREAM IN UGUGU - TYUAV, MENEV COUNCIL WARD, KWANDE LGA, BENUE STATE	NEW	32,916,464
ERGP445002950	CONSTRUCTION OF WUDIL BRIDGE TO LINK GABAN KOMI WITH WUDIL BYPASS ON MAIDUGURI ROAD, KANO STATE	NEW	145,219,693
ERGP445002951	CONSTRUCTION OF OYE - ORANTO OFF ENUGU EXPRESSWAY, DUMUKOFA, ANAMBRA STATE (ONGOING)	ONGOING	77,450,503
ERGP445002952	CONSTRUCTION OF ROAD IN BABS ALASA / SANUSI ADEYEMO STREET, SATELLITE TOWN IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	29,043,939
ERGP445002953	RECONSTRUCTION WITH ASPHALT FINISHING, INTERLOCKING WALKWAYS AND DRAINAGES OF ONE KILOMETRE KUJORE STREET, OJOTA KOSE, LAGOS STATE	NEW	48,406,564
ERGP445002954	CONSTRUCTION OF BLOCK DRAINAGE ON BOTH SIDES OF OKE-AGBO/WESTEND/OKE-SOPEN ROAD, IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE	NEW	19,362,626
ERGP445002955	CONSTRUCTION OF 100KM KWANAR DUMAWA - KUNYA - KANYA - BABURA - NIGER REPUBLIC BORDER	NEW	48,406,564
	HOUSING SECTOR		0
ERGP27105981	CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, EKITI, NASARAWA, OSUN, ZAMFARA STATES	ONGOING	4,272,906,587
ERGP27106014	PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE)/ IKORODU (LAGOS STATE)	ONGOING	929,406,033
ERGP27106040	MAJOR REHABILITATION AND RESTORATION OF 23 EXISTING FEDERAL SECRETARIATS IN 23 STATES	ONGOING	1,452,196,927
ERGP27106051	CONSTRUCTION OF HEADQUARTERS FOR 5 REGULATORY BODIES IN HOUSING SECTOR, AT ABUJA.	ONGOING	1,936,262,569
ERGP27106071	BUILDING MAINTENANCE WORKS FOR OTHER MDAS IN ABUJA	ONGOING	3,872,525,139
ERGP27106107	BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF POWER, WORKS AND HOUSING (HEADQUARTERS), ABUJA	ONGOING	182,976,813
ERGP27106124	RENOVATION OF FIELD OFFICES IN KOGI, ABUJA, BAYELSA, BENUE, ENUGU, NASARAWA, LAGOS, OSUN, ZAMFARA, ABIA, EKITI, GOMBE AND KWARA STATES	ONGOING	202,676,485
ERGP27106188	EVOLUTION OF NEW NATIONAL BUILDING MAINTENANCE POLICY (INCLUDING DATA GATHERING) KWARA STATE	ONGOING	96,813,128
ERGP40876789	CONSTRUCTION OF 38NOS OF BLOCKS OF 3 CLASSROOMS IN SELECTED SCHOOLS OF LAGOS EAST SENATORIAL DISTRICT	NEW	524,491,997



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ERGP27106208	FENCING OF FEDERAL SECRETARIAT LAND (PHASE I) ABAKILIKI, EBONYI STATE	ONGOING	89,878,137
ERGP16107280	FIVE REGISTRARS PROFESSIONAL REGULATORY BODIES IN THE HOUSING SECTOR (ARCON, QSRBN, TOPREC, ESVARBON, CORBON)	NEW	586,445,526
ERGP16107751	MANPOWER DEVELOPMENT AND REFORMS IN WORKS AND HOUSING SECTORS OF THE MINISTRY	ONGOING	290,439,385
ERGP18107000	PRIMARY HEALTH CARE, SKILL ACQUISITION CENTRE, BOREHOLES, ELECTRIFICATION, 500KVA TRANSFORMER , HAND PUMPS,AND UPGRADING OF ROAD, DRAINAGES AND EROSION CONTROL IN EACH STATE OF THE FEDERATION INCLUDING FCT. NORTH-EAST(GASHUA, BADE LGA-YOBE STATE), NORTH-WEST (GADA, JIGAWA STATE), SOUTH-WEST (BUNKEY & OROWOLE-OYO WEST LGA, FIDITI-AFIJIO LGA, ROUND AREA OGBOMOSO NORTH LGA, IBARAPA N/C/E LGAS, OYO STATE), SOUTH-EAST (MGBIDI ORU WEST LGA-IMO STATE), SOUTH-SOUTH(BEKWARRA/OBUDU/OBANLIKU-CROSS RIVER STATE)(EDEOHA-AHOADA EAST LGA-RIVERS STATE), NORTH-CENTRAL (RIYOM LGA, KANKE LGA AND PANKSHIN LGA, PLATEAU STATE) (AWO AKPALI, KABBA-BUNU-IJUMU KOGI STATE) AND EACH STATE OF THE FEDERATION.	NEW	1,936,262,569
ERGP12106733	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING CONSTRUCTION AND REHABILITATION OF ROADS, KERBS, SLABS AND EXTERNAL DRAINAGE WORKS IN IKARE AKOKO	NEW	67,769,190
ERGP12106744	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING COMPREHENSIVE UPGRADE, REDESIGNING, RELOCATION AND CONSTRUCTION /REHABILITATION OF ROADS, CULVERTS AND DRAINS IN LUGBE	NEW	58,087,877
ERGP12106773	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING CONSTRUCTION /REHABILITATION OF ROADS, CULVERTS AND DRAINS IN MAIDUGURI	NEW	51,310,958
ERGP12106788	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING CONSTRUCTION /REHABILITATION OF ROADS, CULVERTS AND DRAINS IN OKOGHUHELE	NEW	62,928,534
ERGP12106799	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING CONSTRUCTION /REHABILITATION OF ROADS, CULVERTS AND DRAINS IN AMARATA, YENEGOA	ONGOING	33,884,595
ERGP12106840	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING CONSTRUCTION /REHABILITATION OF ROADS, CULVERTS AND DRAINS BUNDU AMA, PH	ONGOING	29,380,432
ERGP12107225	IJORA-7UP BRIDGE IN LAGOS (REPAIR OF FIRE-DAMAGED BRIDGE DECK (60M)	ONGOING	48,406,564
ERGP12107707	SUMAILA TOWNSHIP ROAD	ONGOING	290,439,385
ERGP12102277	COMPLETION OF OGBESE BRIDGE IN OVIA NORTH EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	46,954,367
ERGP12104907	CONSTRUCTION OF ROADS, BRIDGES, CULVERTS IN ILA-ORANGUN-OKE ILA-ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER IN OSUN STATE; CIKAJI - BALAM - NIMA - FARAGAI ROAD; DAURA TOWNSHIP ROADS; KUNYA - BABUBORA - NIGER BORDER; GEZAWA - GUMEL MAIGATARI ROAD; NKALAGU ROAD; IBADAN ROAD; MONGONO ROAD; ODE-AGBADO ROAD; OGAMINANA IN ADANI LGA; IJAYE - MONIKA ROAD; AJINGI - UIBAI ROAD; TSANGAYA – DAHO ROAD; BARKUM RANO; GWAGWALADA TOWNSHIP ROADS; ISEYIN-OKEHO ROAD; KADEMI - FARAGAI ROAD; SARINA ROAD; SANNI ROAD; GODIYA - GARO ROAD; TOFA - YANOKO ROAD; OSO - OWUTU ROAD; OHAFIA AROCHUKWU BRIDGE; YALA LGA; EKANG ROAD; KAURA NAMODA SHINKAFIR; MAKURDI - WANNUNE; SABON LAYI POTISKUM; NGAMDU, BORNO STATE	ONGOING	2,613,954,469
ERGP42106641	SETTLEMENT OF PROJECTS AWARDED IN 2017 UNDER HOUSING SECTOR	ONGOING	2,600,000,000
ERGP12103716	PROVISION OF SOLAR POWERED BOREHOLES IN SOME SELECTED SCHOOLS IN T/WADA, ZARIA, KADUNA STATE	NEW	58,087,877



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ERGP12103717	CONSTRUCTION OF 5NOS. BLOCKS OF 2CLASSROOM EACH AT KACHIA/KAGARKO LGAS, KADUNA STATE	NEW	48,406,564
ERGP32109738	CONSTRUCTION WITH ASPHALT AND DRAINS OF ALHAJI SALAUDEEN ADEWUYI TOWNSHIP ROAD, ISALE BAALE IN LANLATE, IBARAPA EAST LGA, OYO STATE		48,406,564
ERGP32109739	REHABILITATION OF LANLATE GENERAL HOSPITAL, LANLATE, OYO STATE		48,406,564
ERGP12103718	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN SELECTED LOCATIONS AT KACHIA/KARGAKO LGAS, KADUNA STATE	NEW	48,406,564
ERGP12103719	COMPLETION OF TOWNSHIP ROADS IN DAWAKI TOWN, KANO STATE	NEW	212,988,883
ERGP12103720	COMPLETION OF NARIRI - ZARA - BEHUN - DKD ROAD	ONGOING	367,889,888
ERGP12101536	CONSTRUCTION OF KACHAKO - DANBAZAU ROAD	NEW	193,626,257
ERGP12101539	CONSTRUCTION OF USUGBENU TOWNSHIP ROAD	NEW	328,680,571
ERGP12101540	REHABILITATION OF ROGO - MAKARFI - KADUNA STATE	NEW	193,626,257
ERGP12102975	REHABILITATION OF ZARIA/SAMINAKA ROAD	NEW	193,626,257
ERGP12102976	RECONSTRUCTION OF UKPENU-EMUHI, OLD FEDERAL ROAD, EDO STATE	NEW	46,954,367
ERGP12104459	CONSTRUCTION OF YANDOTON-DAJI-CHEDIYA-YANWARE-HAYIN ALHAJI-YANKUZO-TSAFE ROAD	NEW	187,817,469
ERGP12104461	CONSTRUCTION OF ROAD IN CHALAWA-RUNKUSAWA-KAYI IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	NEW	46,954,367
ERGP12109383	CONSTRUCTION OF UMUJONENEYI ROAD IN UMUOKA TOWN, UDI LGA, ENUGU STATE	NEW	48,406,564
ERGP12109384	CONSTRUCTION OF CLASSROOMS BLOCK AT UMUOKA TOWN, UDI LGA, ENUGU STATE	NEW	48,406,564
ERGP44538021	COMPLETION OF EFUGO COMMUNITY TOWN HALL IN ADO/ OGBADIBO/ OKPOKWU FED. CONSTITUENCY, BENUE STATE.	NEW	48,406,564
ERGP12109385	EROSION CONTROL AT UMUANEBE, AGBOGUGU, AWGU LGA, ENUGU STATE	NEW	96,813,128
ERGP12109386	CONSTRUCTION OF ROAD, DRAINAGES, CULVERTS WITH ASPHALT FINISHING FROM KWANAR GEZARA - KWANAR BURJI, GEZAWA LGA, KANO STATE	NEW	466,934,310
ERGP12109387	CONSTRUCTION OF ROAD, DRAINAGES, CULVERTS WITH ASPHALT FINISHING FROM KWANAR BURJI - LARABAWA GEZAWA LGA, KANO STATE	NEW	386,928,237
ERGP12107059	CONSTRUCTION OF NGALA - BADARI IN MATE, BORNO STATE	NEW	145,219,693
ERGP12107060	CONSTRUCTION OF KALEYERI - DAMATURU ROAD	NEW	484,065,642
ERGP12107057	200 SOLAR STREET LIGHT (500 LUMENS ALL- IN- ONE COMPRISING ALUMINIUM STADION PRODUCT, SOLAR PANEL LIGHT CAPACITY 60W)	NEW	93,908,735
ERGP12107066	CONSTRUCTION OF TOWNSHIP ROAD IN KANTI KAZAURE, JIGAWA STATE	NEW	338,845,950
ERGP32107931	CONSTRUCTION OF TOWNSHIP ROAD, DOKAN MAIJAÁ - DANHUNU - DANBUSHIA, CHIKUN LGA, KADUNA STATE	NEW	96,813,128
ERGP12100373	COMPLETION OF 2017 PROJECTS ET-AL AS FOLLOWS: FMOWP89344322, FMOWP89344341, FMOWP89344328, FMOWP89344340, FMOWP89344323, FMOWP89344324, FMOWP89344325, FMOWP89344339, FMOWP89344329, FMOWP89344331, FMOWP89344333, FMOWP89344335, FMOWP89344337, FMOWP89344332, FMOWP89344330, FMOWP89344336, FMOWP89344338, FMOWP89344327	ONGOING	1,068,816,938



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ERGP12100374	CONSTRUCTION/RENOVATION OF CLASSROOM BLOCKS IN HIRNYAM, GUMA LGA; ISIALA NGWA NORTH/SOUTH LGA; UWESAN, ESAN CENTRAL LGA; ZARIA LGA; UMUMA-ISIAKU IDEATO SOUTH; OJU/OBI; KWANDE LGA; OWO/OSE; BICHI LGA; JALINGO/YORROO/ZING LGA; JEMA'A/SANGA LGA; IHENY EHA-AMUFU; MINJIBIR LGA; AROCHUKWU/OHAFIA LGA; AMUWO ODOFIN; APAMIRA, AJAOKUTA; GBOKO LGA; JEMA'A / SANGA; ZANGO KATAF AND JABA LGA; GBAGO LGA; BIRNIN KUDU/BUJI LGA; ODUKPANI LGA; AJIPA LAGELU LGA; ANKPA LGA; OKADA EAST, OVIA NORTH EAST; RANO/BUNKURE/KIBIYA; KABBA/BUNU LGA; NANGERE/ POTISKUM; NASARAWA/TOTO LGA; NNEWI/ UNUBI/UGA; IKWUANO LGA; KABBA-BUNU/IJUMU; OGBA/ EGBEMA/NDONI/AHOADA-WEST; ISIALA MBANO/ONUIMO/OKIGWE; OSHODI/ISOLO; ABA NORTH/SOUTH; ETSAKO WEST; IBIAKU, MKPAT ENIN LGA; KAUGAMA/ MALAMMADORI; ORIIRE LGA; NKANU EAST/WEST; ANIOCHA SOUTH; BABURA/GARKI; IBARAPA EAST/IDO; DUNUKOFIA LGA; IHIALA LGA; MANGU/BOKKOS; IKPIEM MBAGUSA MBATSER;	NEW	716,417,151
ERGP12100375	CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS, DRAINS, BRIDGES IN GAMAWA LGA; ONDO WEST LGA; NGOR OKPALA; NNEWI SOUTH; IVO LGA; EGBADO SOUTH AND IPOKIA LGA; IKEDURU LGA; ANAMBRA NORTH; DOMA LGA; AWE/DOMA KEANA; TOYIN-IJU-ROAD; IHITE UBOMA LGA; EKE OVOKO; NDOKWA/UKWANI; SURULERE LGA; AGBEDE AND AYUELE; AHIAZU MBAISE; KUMBOTSO; ILLUSHI ROAD; ELEME /OYIGBO / TAI; ANKPA LGA; ISUIKWUATO LGA; AUCHI-IBILLO ROAD; DUTSE AND KIYAWA LGAs; QUAAN-PAN LGA; ITU/IBIONO IBOM; UKANAFUN/ORUK ANAM; KOSEF LGA; ISUWADA OWO-AKURE; IWO LGA; INYI TOWN-ACHI TOWN; OGBEKE-ENUGWU NDIDA; KAJOLA LGA; CHANCHAGA LGA; ONITSHA NORTH LGA; OWERRI; SPUR FROM ONU-SOLOGU ROAD; AHIANKWU - DISPENSARY MATERNITY - EZENGWU, EBE, UKPOR, NNEWI SOUTH LGA	NEW	903,266,489
ERGP12107636	REHABILITATION/REPAIRS OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN GWARINPA AND GADUWA ESTATES ABUJA, FCT	ONGOING	66,708,139
ERGP12107643	LANDSCAPING OF THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, KUJE	ONGOING	19,362,626
ERGP12107064	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT OKWOKO, ABIA STATE	NEW	54,215,352
ERGP12107065	POWER IMPROVEMENT IN OYO STATE	NEW	193,626,257
ERGP12100054	CONSTRUCTION OF OKPOSI - ONICHA - ISU ROAD SECTION I (F113)	NEW	338,845,950
ERGP40109678	SOLAR STREET LIGHTS AND BOREHOLES IN KATAGUM, FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	96,813,128
ERGP23100052	CONSTRUCTION AND FURNISHING OF COMMUNITY HALL/VIEWING CENTRE IN BADAGARY, LAGOS	NEW	29,043,939
ERGP23100053	CONSTRUCTION OF SANNIEZ STREET - ADOAKPU WITH DRAINAGE ON BOTH SIDES, ONITSHA NORTH, ANAMBRA STATE	NEW	67,769,190
ERGP23100054	CONSTRUCTION OF OGALONYE STREET WITH DRAINAGE IN ONITSHA NORTH, ANAMBRA STATE	NEW	19,362,626
ERGP23100055	CONSTRUCTION OF OBIO AND OBIOZOR ROAD WITH DRAINAGE IN ONITSHA NORTH	NEW	38,725,251
ERGP23457678	PROVISION OF SOLAR BOREHOLES WITH RETICULATION AT FUNTUA AND DANDUME LGA's, KATSINA STATE	NEW	161,484,298
	CONSTRUCTION OF COTTAGE HOSPITAL AT LANLATE, IBARAPA EAST EAST LGA	NEW	38,725,251
ERGP23100056	CONSTRUCTION OF TONY UMEH, AWADA, ONITSHA NORTH ANAMBRA STATE	NEW	58,087,877
ERGP23100057	PROVISION OF 30NOS OF HAND PUMPS BOREHOLES IN GAYA AJINGI AND ALBASU LGAS, KANO	NEW	38,725,251
ERGP23100058	PROVISION FOR SOLAR STREET LIGHTS IN SELECTED LOCATION AT ZAWA LGA, KANO	NEW	96,813,128



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ERGP12107971	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) TO PPP ESTATE SITE, NASARAWA STATE	ONGOING	367,889,888
ERGP12108001	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) FOR SOCIAL HOUSING AT ABIA STATE	ONGOING	363,049,232
ERGP12108008	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT UYO,	ONGOING	290,439,385
ERGP12108012	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGES & ELECTRICITY) TO PPP ESTATE, UGBOLU, DELTA STATE	ONGOING	387,252,514
ERGP12108018	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINAGE, ELECTRICITY & WATER SUPPLY) LINKING PPP ESTATE, AGBARA/ABEOKUTA OGUN STATE	ONGOING	387,526,514
ERGP12108040	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGE & ELECTRICITY) TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE	ONGOING	338,845,950
ERGP12108047	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT SOKOTO, SOKOTO STATE	ONGOING	193,626,257
ERGP12108071	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE) FOR SOCIAL HOUSING AT AKWA-IBOM STATE	ONGOING	145,219,693
ERGP12108079	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT ANAMBRA STATE	NEW	387,252,514
ERGP12108085	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT YOBE STATE	NEW	290,439,385
ERGP12108092	PURCHASE OF PROJECT VEHICLES FOR PROPER SUPERVISION OF ONGOING PUBLIC PRIVATE PARTNERSHIP CONTRACTOR FINANCE INITIATIVES HOUSING PROJECT ON-GOING ACROSS THE COUNTRY.	NEW	36,788,989
ERGP12100358	CONSTRUCTION/PROVISION/SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS, BOREHOLES, TRANSFORMERS AND ELECTRICITY IN MIGA LGA; ABEOKUTA SOUTH; OLUYOLE LGA; ILAJE/ESE-ODO; GUSAU/TSAGE LGA; KABBA-BUNU/IJUMU; WEST/IKERE/ISE ORUN (EKITI SOUTH; ANDONI MAINLAND; EZI ALAYI, BENDE; DEGEMA/BONNY; ANINRI LGA; LAGOS ISLAND 1; NASARAWA/TOTO; YAURI; PORT HARCOURT; NKPOLOGWU, AGIATA	NEW	238,160,296
ERGP12100953	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATIONS AT JIGAWA, KANO AND KADUNA STATES	NEW	484,065,642
ERGP12115046	CONSTRUCTION OF CULVERTS ACROSS THE LGAS IN YOBE NORTH SENATORIAL DISTRICT , YOBE STATE	NEW	96,813,128
ERGP12106808	PROVISION OF SOLAR BOREHOLES AND SOLAR STREET LIGHT TO GANJWA/DARAZO LOCAL GOVT BAUCHI STATE	NEW	290,439,385
ERGP16106717	CONSTRUCTION OF UMUELEM-LAGWA ROAD, ABOH MBAISE IN IMO STATE	NEW	48,406,564
ERGP18107001	CONSTRUCTION AND EQUIPPING OF CRAFTS TRAINING WORKSHOPS AT FEDERAL POLYTECHNIC ADIKPO.	NEW	251,714,134
ERGP18107002	COMPLETION OF MDGS RURAL ELECTRICITY PROJECTS AT ACHIA, ZANZAN, INJOROV, GBEJI AND TIZA, IN BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	38,725,251
ERGP18103006	CONSTRUCTION OF 7NOS. BLOCKS OF 3-CLASSROOMS IN SELECTED SCHOOLS IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	96,813,128
ERGP18107003	PROVISION OF CLASSROOM BLOCKS AT VARIOUS SCHOOLS AT KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	145,219,693



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ERGP18107004	CONSTRUCTION OF A BLOCK OF 5 CLASSROOMS. 1)INKST. SEC.SCH. ZAKI BIAM, BENUE NORTH-EAST(14M), 2)RCM ADEIYONGU V/K, BENUE NORTH-EAST(14M), 3)OWAN EAST LGA EDO-NORTH (14M), 4)OWAN WEST LGA EDO-NORTH(14M), 5)DIKWA LGA BORNO-CENTRAL(14M), 6)EGBA JUNIOR SEC SCH, LAPAI LGA NIGER-SOUTH(14M), 7)RIVERS SOUTH-EAST(14M), 8)JIGAWA NORTH-EAST(14M), 9)OYO NORTH(14M), 10)LEA PRIMARY SCH KUKSUR, AMPANG-EAST, KANKE LGA PANKSHIN/KANKE/KANAM FED CONST PLATEAU STATE(14M), 11) & 12)UTANGE COMMUNITY COLLEGE KASAR, BENUE STATE(14M). CONSTRUCTION OF SKILLS ACQUISITION CENTRE AT K/ALA TOWN BENUE NORTH-EAST(25M). CONSTRUCTION OF MOTORISED BOREHOLES: 1) TSE-AKURE, KONSHISHA, BENUE NORTH-EAST(11M), 2)HUGH TOWN BENUE NORTH-EAST(11M), 3)AFASHIO, ETSAKO WEST LGA EDO STATE(11M), & 4)LANLATE, OYO STATE(11M). CONSTRUCTION OF SOLAR POWERED BOREHOLES: 1) TSE-GAANU, KONSHISHA BENUE NORTH-EAST(11.66M), 2) OWAN EAST LGA EDO-NORTH(11.66M), & 3) OWAN WEST LGA, EDO-NORTH(11.66M). PROVISION OF 24NOS POLES SOLAR STREET LIGHTS AT IKPOKPAN/SIEMWENRO STREET BENIN CITY, EDO SOUTH SENATORIAL DISTRICT(28M), POJECTS IN YOBE EAST(22M), PROJECTS IN IMO NORTH(22M), PROJECTS IN OGUN EAST(20M), CONSTRUCTION OF NURSES QUARTERS AT PRIMARY HEALTHARE CENTRE, NENI, ANAOCHA LGA ANAMBRA-CENTRAL(15M), REROOFING AND RENOVATION OF IFITE CIVIC CENTRE INCLUDING PROVISION OF SEATS AT AGULUZIGBO IN ANAOCHA LGA ANAMBRA-CENTRAL(20M) AND CONSTRUCTION OF BOREHOLE WITH OVERHEAD TANK PLUS 20KVA GENERATOR AND RETICULATION AT ILO URUOGA NKWELLE VILLAGE, OGIDI, IDEMILI NORTH LGA ANAMBRA-CENTRAL(15M).	NEW	387,252,514
ERGP18107005	CONSTRUCTION OF CLASSROOM BLOCKS, CLINIC, SKILL ACQUISITION CENTRES, BOREHOLES, TRANSFORMERS AND SOLAR STREETLIGHTS IN FEDERAL CONSTITUENCIES ACROSS THE 6-GEO POLITICAL ZONES.	NEW	580,878,771
ERGP12107052	COMPLETION OF COTTAGE HOSPITAL IN YOBE STATE	NEW	242,032,821
ERGP12107053	GREATER AMOKWE WATER SCHEME	NEW	116,175,754
ERGP12107054	SOLAR GRID SYSTEM AT AMOKWE	NEW	58,087,877
ERGP18109388	PROVISION OF EDUCATIONAL MATERIALS AND EMPOWERMENT PROGRAM TO WOMEN AND YOUTH IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	48,406,564
ERGP18109389	PROVISION OF EDUCATIONAL MATERIALS AND EMPOWERMENT PROGRAM TO WOMEN AND YOUTH IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE.	NEW	48,406,564
ERGP18109390	PROVISION OF EDUCATIONAL MATERIALS AND EMPOWERMENT PROGRAM TO WOMEN AND YOUTH IN MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE.	NEW	48,406,564
ERGP19107604	COMPLETION OF ON-GOING LANDSCAPING, DRAINAGE & HORTICULTURAL WORKS AT ENGINEERING CENTRE, KUJE.	NEW	6,776,919
ERGP23106027	COMPLETION OF SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA	ONGOING	400,322,286
ERGP23106081	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	ONGOING	268,172,366
ERGP23106098	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	ONGOING	196,712,659
ERGP23106154	COMPLETION OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	ONGOING	208,148,226
ERGP23106167	COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD, YABA-LAGOS	ONGOING	174,263,631
ERGP23107517	ESTABLISHMENT OF ICT/E-LIBRARY CENTRE AT KUJE.	NEW	38,725,251
ERGP23107525	UPGRADING OF MAINTENANCE WORKSHOP AT THE HEADQUARTERS AND FIELD OFFICES	NEW	9,681,313
ERGP23107531	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS IN KUJE.	ONGOING	19,362,626



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ERGP23107583	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS IN ABEOKUTA	ONGOING	19,362,626
ERGP23107611	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS IN IJORA	ONGOING	19,362,626
ERGP23107659	CONSTRUCTION OF STANDARD AUTOMOBILE WORKSHOP AT KUJE	NEW	67,769,190
ERGP24115255	SUPPLY OF POVERTY ALLEVIATION STARTER PACK TO PROMOTE GOAL 1 SDG	NEW	193,626,257
ERGP27105974	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	26,653,405,292
ERGP27109575	FEDERAL GOVERNMENT MASS HOUSING PROJECTS BY FEDERAL HOUSING AUTHORITY (FHA) IN ABUJA.	ONGOING	3,872,525,139
ERGP27106274	FENCING OF FEDERAL SECRETARIAT LAND (PHASE I) JALINGO TARABA STATE	NEW	32,555,481
ERGP27106281	CONSTRUCTION OF MODEL BUILDING CRAFT TRAINING SCHOOL FENCING OF THE SITE (PHASE 1) DAMATURU, YOBE STATE.	NEW	145,219,693
ERGP27107746	CONSTRUCTION OF CLASSROOM BLOCKS AT DAWAKIN-TOFA/TOFA/RIMIN GADO	NEW	96,813,128
ERGP27106526	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY AND WATER SUPPLY) IN THE NEW TOWN IN FCT	ONGOING	96,813,128
ERGP27106964	PROCUREMENT, INSTALLATION AND MAINTENANCE OF 300 KVA SOUND-PROOF GENERATOR IN THE MINISTRY'S HOUSING SECTOR ANNEX BUILDING.	NEW	23,235,151
ERGP27107624	PROVISION OF INFRASTRUCTURES (ROADS, DRAINS AND CULVERTS) FOR 150 NO FULLY SERVICED PLOTS IN FEDERAL GOVT. ESTATES ACROSS THE NATION	ONGOING	387,510,007
ERGP27107646	PROVISION AND INSTALLATION OF 1000KVA PERKINS GENERATOR IN FMPWH HEADQUARTERS (HOUSING)	ONGOING	61,656,864
ERGP27107654	RETROFITTING OF PUBLIC BUILDINGS WITH RENEWABLE ENERGY POWER SOURCE IN FEDERAL MIN. OF POWER, WORKS AND HOUSING (HOUSING BUILDING) AND THREE FEDERAL SECRETARIATS	ONGOING	76,970,237
ERGP27107664	INSTALLATION OF TIMER CONTROLS FOR AIR CONDITIONS, THERMOMETERS FOR REDUCTION OF ENERGY USAGE IN PUBLIC BUILDING, HEADQUARTER OF FMPWH (H)	ONGOING	19,242,559
ERGP27107675	REHABILITATION AND MAINTENANCE OF FIRE PREVENTION AND FIGHTING SYSTEMS AT THE FEDERAL SECRETARIAT COMPLEX	ONGOING	34,636,606
ERGP27107683	CONNECTION TO WATER PUBLIC MAINS; SUPPLY AND LAYING OF WATER RETICULATION AND SERVICE CONNECTION TO HOUSES AT GWARINPA, ABUJA.	ONGOING	28,863,838
ERGP27115073	SUSTAINABLE DEVELOPMENT GOALS (SDGS I)	NEW	1,452,196,927
ERGP27110574	SUSTAINABLE DEVELOPMENT GOALS (SDGS II)	NEW	1,936,262,569
ERGP28106723	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING PROVISION OF SOLAR POWERED BOREHOLE IN OFFA	NEW	9,681,313
ERGP28106839	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING CONSTRUCTION OF SOLAR POWERED BOREHOLES	ONGOING	303,025,092
ERGP29107622	ESTABLISHMENT OF ICT/E-LIBRARY CENTRE AT IJORA	NEW	43,565,908
ERGP12107068	REHABILITATION OF MALUMFASHI DANKAFIBA/ MAHUTA ROAD 8 KM IN KATSINA STATE.	NEW	96,813,128
ERGP30100115	CONSTRUCTION AND FURNISHING OF SELECTED SCHOOLS IN IKA FED. CONSTITUENCY, DELTA STATE	NEW	96,813,128
ERGP30105296	FLOOD CHANNELIZATION & CONSTRUCTION OF ASPHALTED ROAD ON ADO STREET, SABON GARI WARD, LAFIA ROAD, DOMA TO CHECK EROSION MENACE, NASARAWA STATE	NEW	38,725,251
ERGP31105962	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 3 CLASSROOMS AT GSS ARUMANGYE, DOMA LGA, NASARAWA STATE	NEW	29,043,939
ERGP3106673	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING CONSTRUCTION /REHABILITATION OF ROADS, CULVERTS AND DRAINS IN ONITSHA	ONGOING	67,769,190
ERGP3106686	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING CONSTRUCTION /REHABILITATION OF ROADS, CULVERTS AND DRAINS IN OKITIPUPA	ONGOING	53,247,221



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ERGP3106705	URBAN RENEWAL AND SLUM UPGRADING PROJECT INVOLVING PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA PERIMETER, TOPOGRAPHIC AND LAYOUT SURVEY OF FEDERAL	NEW	24,203,282
ERGP3106972	GOVERNMENT LAND NATIONWIDE, AT LEAST ONE (1) STATE IN EACH GEO - POLICAL ZONE AND F.C.T	ONGOING	89,515,936
ERGP3106976	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE, AT LEAST ONE (1) STATE IN EACH GEO - POLICAL ZONE AND F.C.T	ONGOING	55,874,318
ERGP3101185	REHABILITATION OF KOMBILI DAIKA BRIDGE, MANGU PLATEAU STATE	NEW	58,087,877
ERGP6105996	COMPLETION OF CONSTRUCTION OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNMADI AZIKIWE AT ONITSHA, ANAMBRA STATE	ONGOING	995,295,388
ERGP21500106	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN KEBBI CENTRAL SENATORIAL ZONE	NEW	482,857,415
ERGP21500107	PROVISION OF SOLAR POWER BOREHOLES IN KALGO, BIRNIN-KEBBI, BUNZA, GWANDU, MAIYAMA, JEGA, KOKO AND BESSE, KEBBI STATE	NEW	472,351,254
ERGP21500108	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN TARAUNI LGA, KANO	NEW	58,087,877
ERGP21500114	COMPLETION OF ON-GOING OSO -OWOTU ROAD	NEW	338,845,950
ERGP21500115	COMPLETION OF ON-GOING OHAFIA JUNCTION TO OSO ROAD - CONTRACT NO. C6160	NEW	242,032,821
ERGP21500117	CONSTRUCTION OF 500 CAPACITY TOWN HALL IN BARUTEN/KAIMA FEDERAL CONSTITUENCY, KWARA STATE	NEW	38,725,251
ERGP21500118	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN BARUTEN/KAIMA FED. CONSTITUENCY, KWARA STATE	NEW	58,087,877
ERGP21500128	PERIMETER FENCING OF PUBLIC SCHOOL BUILDINGS AND 2NOS BLOCK OF 3-CLASSROOMS AT KUDU IN SELECTED LOCATION KANO	NEW	65,832,927
ERGP21500129	COMPLETION OF KUDU TOWNSHIP ROADS FROM U/ABINGANI TO K/AREWA AT KUDU	NEW	174,263,631
ERGP12107077	SUPPLY OF CLASSROOM FURNITURE, COMPUTERS AND INSTRUCTIONAL MATERIALS TO SHEHU SHAGARI PRIMARY AND SECONDARY SCHOOL AREA 1 GARKI, FCT	NEW	48,406,564
ERGP12102270	CONSTRUCTION OF LINK ROAD BETWEEN ABIA - AGBOKIM WATER FALLS BORDER COMMUNITY OF CROSS RIVER STATE	NEW	234,771,837
ERGP12102271	RECONSTRUCTION OF EGUARE - OGHAGBO - IDIDIGBA - OPOJI ROAD	NEW	234,771,837
ERGP12100172	CONSTRUCTION OF 2NOS. BLOCK OF 3 CLASSROOMS AT NKANU EAST AND WEST FEDERAL CONSTITUENCY	NEW	27,107,676
ERGP12100359	EXPANSION AND REHABILITATION OF AUYO PRIMARY HEALTH CARE CENTRE, AUYO LGA, JIGAWA STATE	NEW	9,681,313
ERGP12100360	RENOVATION OF BUILDINGS IN GENERAL HOSPITAL, MBIOTO 2, ETINAN LGA IN ETINAN FEDERAL CONSTITUENCY	NEW	14,521,969
ERGP12100361	CONSTRUCTION OF TOWN HALL BUILDING IN ORODO MBAOTOLI LGA, IMO STATE	NEW	19,362,626
ERGP12100362	PROVISION OF SOLAR STREET LIGHTS AT KONTAGORA, NIGER STATE	NEW	29,043,939
ERGP12103026	SUPPLY OF POLES SOLAR STREETLIGHT & BOREHOLE AT UMUDIKA ANCIENT KINGDOM, ORLU LGA, IMO STATE	NEW	19,362,626
ERGP12100363	PROVISION/INSTALLATION OF 330KVA TRANSFORMER IN AKINMORIN, AFIJIO LGA, OYO STATE	NEW	19,362,626
ERGP12103027	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOM WITH VI TOILET AT LANLATE HIGH SCHOOL, LANLATE, OYO STATE	NEW	29,043,939
ERGP12100364	SUPPLIES OF GENERATORS AND SEWING MACHINES AND SOLAR PANELS IN WAMAKKO & KWARE CONSTITUENCIES, SOKOTO STATE	NEW	48,406,564
ERGP12100365	SUPPLIES OF TRANSFORMERS, GENERATORS, MOTORCYCLES, SEWING AND GRINDING MACHINES TO ZAMFARA CENTRAL SENATORIAL DISTRICT	NEW	145,219,693
ERGP42123643	SUPPLIES OF TRANSFORMERS, GENERATORS, MOTORCYCLES, SEWING AND GRINDING MACHINES TO WASE LGA, PLATEAU STATE	NEW	48,406,564



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ERGP42123644	SUPPLIES OF TRANSFORMERS TO BIU, BAYO, SHANI AND K/KUSA LGAs, BORNO STATE	NEW	96,813,128
ERGP12100366	SUPPLIES OF TRANSFORMERS, GENERATORS AND SEWING MACHINES TO BODINGA, TURETA AND DANGE/SHUNI CONSTITUENCIES, SOKOTO STATE	NEW	48,406,564
ERGP12104456	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT NDIAGBO NKPORO - OHAFIA - ABIA STATE	NEW	19,362,626
ERGP12104457	SKILL ACQUISITION CENTRE AT OKWOKO	NEW	58,087,877
ERGP12104458	SOLAR GRID SYSTEM AT AGBENELI	NEW	61,960,402
ERGP12105478	PROVISION OF SOLAR POWERED BOREHOLES IN AWE/DOMA/KEANA LGAs, NASARAWA STATE	NEW	38,725,251
ERGP12102266	PROVISION OF SOLAR STREET LIGHT IN KANO SOUTH SENATORIAL DISTRICT	NEW	96,813,128
ERGP445001748	PURCHASE AND SUPPLY OF 3"AND 2" WATER PUMPING MACHINES FOR IRRIGATION IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	96,813,128
ERGP445001750	SUPPLY OF POWER TILLERS FOR KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	48,406,564
ERGP445001257	PAVEMENT OF ROAD WITH ASPHALT FINISHING FROM GANO – JEMAGU – AMARAWA – GOGEL-ALITINI – TUMBAU – KWANAR BARDE, KANO STATE - ON-GOING	ONGOING	179,832,134
ERGP445001258	CONSTRUCTION OF ROADS/DRAINAGES WITH ASPHALT FINISHING FROM MAIDUGURI ROAD JUNCTION - MARIRI - ON-GOING	ONGOING	156,137,890
ERGP445001259	CONSTRUCTION OF ROADS/DRAINAGES WITH ASPHALT FINISHING FROM MARIRI - ZARA - GAGARAWA - ON-GOING	ONGOING	122,368,406
ERGP445001260	CONSTRUCTION OF ROADS/DRAINAGES WITH ASPHALT FINISHING FROM BEHUN - DUNAWA - DAWAKI - ON-GOING	ONGOING	93,374,520
ERGP445001261	CONSTRUCTION OF SURFACE DRESSING ROAD WITH DRAINAGES FROM DABAR KWARI - UNGUWAR KAYA, BUNKURE LGA - ON-GOING	ONGOING	58,116,921
ERGP445001262	COMPLETION OF SURFACE DRESSING ROAD FROM GANO – JEMAGU – AMARAWA – GOGEL-ALITINI – TUMBAU – KWANAR BARDE, KANO STATE - ON-GOING	ONGOING	149,497,086
ERGP445001263	CONSTRUCTION OF ROAD AND DRAINAGES WITH ASPHALT FINISHING FROM BAITI ROAD TO DABINO ROAD. - ON-GOING	ONGOING	62,637,126
ERGP445001264	CONSTRUCTION OF ROAD AND DRAINAGES WITH ASPHALT FINISHING FROM JIBRIN NA ALLAH ROAD - HOSPITAL RD. DABINO ROAD – MASAKA ROAD - ON-GOING	ONGOING	62,637,126
ERGP445001265	CONSTRUCTION OF ROAD AND DRAINAGES WITH ASPHALT FINISHING FROM SULE DAN ALKALI ROAD – K/YAMMA ROAD – KURADA ROAD - ON-GOING	ONGOING	62,637,126
ERGP445001266	CONSTRUCTION OF 1KM ROAD WITH ASPHALT FINISHING AND DRAINAGES ALONG AMARYAWA ROAD, KAZAURE GRA, JIGAWA STATE - ON-GOING	ONGOING	116,175,754
ERGP445001267	CONSTRUCTION OF SURFACE DRESSING ROAD WITH DRAINAGES FROM YARGAYA - KANTSI - TSAKUWA - DOSAN - SHADAI - FANCHAN - BAIDAWA - KAMAGATA - RUNA - DANBAGINA - ON-GOING	ONGOING	135,606,149
ERGP445001268	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERTS WITH ASPHALT FINISHING FROM - BUSAYE - DURAWA - RING ROAD, DKD - ON-GOING	ONGOING	185,974,147
ERGP445001269	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERTS WITH ASPHALT FINISHING FROM MAKOLE - KODE- KANTSI TOWN	NEW	190,623,501
ERGP445001270	PROVISION FOR DESIGN OF TSAKUWA - DABA BRIDGE	NEW	31,576,860
ERGP445001271	CONSTRUCTION OF ROADS/DRAINAGES WITH ASPHALT FINISHING FROM BEHUN - DUNAWA - DAWAKI - ON-GOING	ONGOING	116,233,842
ERGP445001273	COMPLETION OF AMARYA ROAD - GRA ROAD, KAZAURE PHASE II, JIGAWA STATE	NEW	87,131,816
ERGP445001274	REHABILITATION OF PUBLIC BUILDINGS CIKIN GARI, KAZAURE, JIGAWA STATE	NEW	77,450,503
ERGP445001275	PROVISION OF SOLAR BOREHOLES IN KAZAURE, LGA, JIGAWA STATE	NEW	48,406,564
ERGP445001276	PROVISION OF SOLAR STREET LIGHTS IN KAZAURE, LGA, JIGAWA STATE	NEW	29,043,939



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ERGP445001277	CONSTRUCTION OF 10KM AWO AKPALI - AWO ATUKWO ROAD, ANKPA LGA, KOGI STATE	NEW	96,813,128
ERGP445001278	PAYMENT OF OUTSTANDING LIABILITIES IN RESPECT OF 2012 - TAYYA ROAD, KANO	NEW	38,725,251
ERGP445001279	COMPLETION OF AMARYA ROAD - GRA ROAD, KAZAURE PHASE II, JIGAWA STATE	NEW	87,131,816
ERGP445001280	REHABILITATION OF PUBLIC BUILDINGS CIKIN GARI, KAZAURE, JIGAWA STATE	NEW	77,450,503
ERGP445001281	PROVISION OF SOLAR BOREHOLES IN KAZAURE, LGA, JIGAWA STATE	NEW	48,406,564
ERGP445001282	PROVISION OF SOLAR STREET LIGHTS IN KAZAURE, LGA, JIGAWA STATE	NEW	29,043,939
ERGP445001283	CONSTRUCTION OF 10KM AWO AKPALI - AWO ATUKWO ROAD, ANKPA LGA, KOGI STATE	NEW	96,813,128
ERGP445001284	RENOVATION OF PUBLIC BUILDINGS IN SELECTED LOCATIONS IN KANO STATE	NEW	96,813,128
ERGP445001285	PROVISION OF DEEP MOTORISED SOLAR BOREHOLES IN DAMATURU TOWN, YOBE STATE	NEW	261,395,447
ERGP445001672	COMPLETION OF PAVEMENT ON OBIOFIA-IBETO INDUSTRIAL ROAD OTOLO NNEWI	NEW	96,813,128
ERGP445001673	COMPLETION OF PAVEMENT ON MAF ROAD NAUTH- AMUKO NNEWICHI	NEW	77,450,503
ERGP445009255	IHE/AGBUDU EROSION CONTROL	NEW	48,406,564
ERGP445009259	INYI POLICE DIVISION OFFICE (FENCING AND CONSTRUCTION	NEW	48,406,564
ERGP445009272	PROVISION OF BOREHOLE AT ABAGANA, ANAMBRA STATE	NEW	11,617,575
ERGP445009277	AMAURO - AMAKPO OGWOR ROAD, ISHIAGU, IVO LGA, EBONYI STATE	NEW	48,406,564
ERGP445009278	CONSTRUCTION OF KWALE - OKPAI - UTCHI ROAD IN NDOKWA	NEW	48,406,564
ERGP445012928	CONSTRUCTION OF 25NOS BLOCKS OF 3-CLASSROOM EACH IN SELECTED SCHOOLS IN ABEOKUTA NORTH OBAFEMI OWODE/ODEDA, OGUN STATE	NEW	338,845,950
ERGP445012929	CONSTRUCTION OF 20NOS OF SOLAR BOREHOLES IN SELECTED LOCATIONS IN ABEOKUTA NORTH OBAFEMI OWODE/ODEDA, OGUN STATE		269,140,497
ERGP445009281	ITAKPE - OKENE BY GRA JUNCTION	NEW	145,219,693
ERGP445001721	OBIAGU- UMUANYI- ABSU ROAD	NEW	96,813,128
ERGP445001722	CONSTRUCTION OF POLICE POST IN GOLOLO TOWN, GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	48,406,564
ERGP445001723	CONSTRUCTION OF TWO (2) MOTORISE BOREHOLES IN FIKA TOWN, IN FIKA LGA OF YOBE STATE,	NEW	19,362,626
ERGP445001724	CONSTRUCTION OF 18NOS MOTORIZES BOREHOLE EACH IN ZANGAYA, GUDUWI, GARIN-ARI, MALURI, DUMBULWA, JANGA DOLE, TURMI, DUFFUWEL, DAMAZAI, NGALDA, DOGON KUKAN GABAS, GASHUWA, SUDURJE, GARI BAMAI, GANGAWA, ANZAI LGA OF YOBE STATE.	NEW	174,263,631
ERGP445001725	CONSTRUCTION OF FIKA-TURMI ROAD FROM FIKA THROUGH GASHUA-DIWIDI-MAZAWUN-GUDUWI-ZANGAYA-GARIN-ARI-MALURI AND ENDS IN TURMI OF YOBE STATE	NEW	96,813,128
ERGP445002909	CONSTRUCTION OF TYPE A COMMUNITY HALL AT ORHUWHORUN, UGHELI NORTH SOUTH/UDU FED. CONST. DELTA STATE	NEW	19,362,626
ERGP445002910	REHABILITATION OF 1KM ROAD NETWORK AT FEDERAL MINISTRY OF WORKS AND HOUSING ESTATE (MAIN ESTATE), KARU PHASE 1	NEW	96,813,128
ERGP445002911	REHABILITATION OF 1KM ROAD NETWORK AT FEDERAL MINISTRY OF WORKS AND HOUSING ESTATE (ESTATE'S EXTENSION), KARU PHASE 1	NEW	96,813,128
ERGP445002912	CONSTRUCTION OF TOWNSHIP ROAD IN BIU, BAYO, BORNO STATE	NEW	193,626,257
ERGP445002913	CONSTRUCTION OF MOTORIZED BOREHOLES AT UMUAWULU COMMUNITY SCHOOLS AND OGBE EKE STMARKS SCHOOL, ANAMBRA STATE.	NEW	34,852,726
ERGP445002914	CONSTRUCTION OF 2 BLOCKS OF 3-CLASSROOMS AT COMMUNITY SCHOOL, ANAMBRA STATE.	NEW	27,107,676



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ERGP445002915	CONSTRUCTION OF SOLAR STREETS LIGHT AT FEDERAL COLLAGE OF EDUCATION NISE ANAMBRA STATE.	NEW	34,852,726
ERGP445002916	CONSTRUCTION OF SOLAR BOREHOLE AT FEDERAL COLLAGE OF EDUCATION NISE ANAMBRA STATE	NEW	23,235,151
ERGP445002917	CONSTRUCTION AND EQUIPPING OF ONE (1) 3 CLASSROOM BLOCKS IN OBEAGWE OGBARU, ANAMBRA STATE.	NEW	38,725,251
ERGP445002918	PROVISION OF MOBILITY EQUIPMENT TO OGBARU OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	96,813,128
ERGP445002919	RENOVATION OF PRIMARY SCHOOLS ACROSS NSUKKA IGBO-EZE SOUTH FED. CONSTITUENCY	NEW	193,626,257
ERGP445002920	DRAINAGE AND ROAD REHABILITATION AT NSUKKA/IGBO EZE SOUTH FEDERAL CONSTITUENCY	NEW	290,439,385
ERGP445002921	EROSION CONTROL/PAVEMENT OF 100FOOT-CHIANUMBA-EMECOURT URBAN ROAD NNEWI	NEW	48,406,564
ERGP445002922	CONSTRUCTION OF DAMARGU VEHICULAR BRIDGE IN BICH, KANO STATE	NEW	145,219,693
ERGP445002923	CONSTRUCTION OF 2 NOS BLOCKS OF 3 CLASSROOMS AT N14M EACH IN BEKWARRA/OBUDU/OBANLIKU, CROSS RIVER STATE	NEW	27,107,676
ERGP445002924	CONSTRUCTION OF 2 NOSMOTORIZED BOREHOLES AT N11M EACH IN BEKWARRA/OBUDU/OBANLIKU, CROSS RIVER STATE	NEW	21,298,888
ERGP445002925	PROVISION OF STREETLIGHTS FOR NGO AND OPOBO, ANDONI AND OPOBO/NKORO LGAs, RIVERS STATE	NEW	14,521,969
ERGP445002926	COMPLETION OF THE ONGOING CONSTRUCTION OF SKILL AND ENTERPRENUERSHIP DEVELOPMENT CENTRE WITH MULTI PURPOSE HALL, FENCING AND OTHER ACILLIARY FACILITES IN SULEJA, NIGER STATE	NEW	96,813,128
ERGP456115736	SUSTAINABLE DEVELOPMENT GOALS: SDGS III	NEW	1,452,196,927
ERGP445012927	PROVISION OF SOLAR STREETLIGHTS IN SELECTED LOCATION OF ABEOKUTA NORTH, OBAFEMI OWODE/ODEDA LGA's OGUN STATE	NEW	166,518,581
ERGP445002985	CONSTRUCTION OF IJEBU-IMUSIN-OWU-IKIJA ROAD, IJEBU/EAST LGA, OGUN STATE	NEW	19,362,626
ERGP445002993	PROVISION/INSTALLATION OF 330KVA TRANSFORMER IN AKINMORIN, AFIJIO LGA, OYO STATE	NEW	19,362,626
ERGP445003010	SUPPLY OF GRINDING MACHINES AND WATER PUMPING MACHINES IN KAITA, KATSINA STATE	NEW	50,342,827
ERGP445003012	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS IN ENUGWUABO, UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	29,043,939
ERGP445002956	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KANO GRAZING LAND, KANO STATE. PHASE I	NEW	385,965,961
ERGP445002957	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN YOBE STATE.	NEW	385,965,961
ERGP445002958	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ANAMBRA STATE.	NEW	385,965,961
ERGP445002959	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KATSINA STATE.	NEW	385,965,961
ERGP445002960	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ZAMFARA STATE.	NEW	385,965,961
ERGP445002961	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOKOTO STATE.	NEW	385,965,961
ERGP445002962	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ADAMAWA STATE.	NEW	385,965,961
ERGP445002963	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ABIA STATE.	NEW	385,965,961
ERGP445002964	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN GOMBE STATE.	NEW	385,965,961
ERGP445002965	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KANO GRAZING LAND, KANO STATE PHASE II	NEW	385,965,961
ERGP445002966	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAUCHI STATE.	NEW	385,965,961
ERGP445002967	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN AKWA IBOM STATE.	NEW	385,965,961



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CODE	LINE ITEM		AMOUNT
ERGP445002968	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OSUN STATE.	NEW	385,965,961
ERGP445002969	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN JIGAWA STATE.	NEW	164,035,533
ERGP445002970	SUPPLY OF SOLAR BOREHOLES IN JIGAWA STATE.	NEW	241,228,725
ERGP445002971	SUPPLY OF SOLAR BOREHOLES IN VARIOUS LOCATIONS IN YOBE STATE.	NEW	385,965,961
ERGP445001674	PAYMENT FOR THE CONSTRUCTION OF 3BLOCK OF 3 CLASS ROOM+ FURNITURE+VIP TO MP INFRASTRUCTURE LTD	NEW	24,203,282
ERGP445001675	REHABILITATION/PAVEMENT OF KOTEC/CHICASON MILIELE INDUSTRIAL ROAD NNEWI	NEW	71,641,715
ERGP445001676	REHABILITATION OF URBAN ROADS IN GARKIDA, GOMBI LGA. ADAMAWA STATE	NEW	193,626,257
ERGP445001677	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD,DRAINAGE, ELECTRICITY AND WATER SUPPLY)FOR SOCIAL HOUSING IN NNEWI ANAMBRA STATE	NEW	96,813,128
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,815,429,236
21	PERSONNEL COST		892,961,841
2101	SALARY		793,743,859
210101	SALARIES AND WAGES		793,743,859
21010101	SALARY		793,743,859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,217,982
210202	SOCIAL CONTRIBUTIONS		99,217,982
21020201	NHIS		39,687,193
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,530,789
22	OTHER RECURRENT COSTS		92,027,162
2202	OVERHEAD COST		92,027,162
220201	TRAVEL & TRANSPORT - GENERAL		19,107,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,708,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,399,078
220202	UTILITIES - GENERAL		5,530,508
22020201	ELECTRICITY CHARGES		4,222,104
22020202	TELEPHONE CHARGES		452,404
22020205	WATER RATES		436,000
22020206	SEWERAGE CHARGES		420,000
220203	MATERIALS & SUPPLIES - GENERAL		3,874,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,592,816
22020303	NEWSPAPERS		751,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		530,000
220204	MAINTENANCE SERVICES - GENERAL		7,035,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,809,998
22020402	MAINTENANCE OF OFFICE FURNITURE		180,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		840,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,537,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,488,000
22020406	OTHER MAINTENANCE SERVICES		180,000
220205	TRAINING - GENERAL		8,749,987
22020501	LOCAL TRAINING		8,749,987
220206	OTHER SERVICES - GENERAL		11,304,619
22020601	SECURITY SERVICES		6,976,617
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,328,002
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,618,854
22020701	FINANCIAL CONSULTING		2,522,754
22020702	INFORMATION TECHNOLOGY CONSULTING		416,000
22020703	LEGAL SERVICES		1,704,918
22020704	ENGINEERING SERVICES		975,182
220208	FUEL & LUBRICANTS - GENERAL		12,595,179
22020801	MOTOR VEHICLE FUEL COST		5,046,144
22020803	PLANT / GENERATOR FUEL COST		7,549,035
220209	FINANCIAL CHARGES - GENERAL		272,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		272,000
220210	MISCELLANEOUS		17,939,521



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		2,109,838
22021002	HONORARIUM & SITTING ALLOWANCE		3,440,000
22021003	PUBLICITY & ADVERTISEMENTS		4,315,201
22021006	POSTAGES & COURIER SERVICES		340,968
22021007	WELFARE PACKAGES		6,859,913
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		303,601
22021016	SERVICOM		290,000
22021017	ANTI-CORRUPTION		280,000
23	CAPITAL EXPENDITURE		39,830,440,233
2302	CONSTRUCTION / PROVISION		39,830,440,233
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,830,440,233
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		39,830,440,233
	TOTAL PERSONNEL		892,961,841
	TOTAL OVERHEAD		92,027,162
	TOTAL RECURRENT		984,989,003
	TOTAL CAPITAL		39,830,440,233
	TOTAL ALLOCATION		23,610,551,579
0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101314	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES	ONGOING	7,067,500,528
ERGP10101315	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	ONGOING	222,452,814
ERGP10101317	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	ONGOING	196,073,006
ERGP10101318	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINI GRID IN THE NORTH EAST	ONGOING	193,626,257
ERGP10101319	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	ONGOING	222,670,195
ERGP10101320	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT STATE	ONGOING	99,433,594
ERGP10101322	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	ONGOING	265,592,322
ERGP10101323	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	ONGOING	116,309,399
ERGP10101342	ALTERNATIVE ENERGY DEVELOPMENT FUND	NEW	968,131,285
ERGP10104313	PROVISION OF SOLAR STREETLIGHT IN OGGA, OMI AND ODO-ARA, 120NOS. YAGBA WEST LGA, KOGI STATE	NEW	96,813,128
ERGP10104314	PROVISION OF SOLAR STREETLIGHTIN OGBOM, ITEDO-AMURO, OFIN AMURO AND ITEDO-OBA ISANLU 120NOS. YAGBA EAST LGA, KOGI STATE	NEW	96,813,128
ERGP10104315	PROVISION OF SOLAR STREETLIGHT IN ODO-ERE, ODO-ERI, IGBARAKU AND IYAMER IN 120NOS. YAGBA WEST LGA, KOGI STATE	NEW	96,813,128
ERGP21500116	COMPLETION OF ON-GOING ELECTRIFICATION OF OWUTU TO OGBU	NEW	96,813,128
ERGP10104316	PROVISION OF SOLAR STREETLIGHT IN OKOLOKE, ISANLU-ESA, OKUNRAN AND OGBE 120NOS. IN YAGBA WEST LGA, KOGI STATE	NEW	96,813,128
ERGP10104317	POWER IMPROVEMENT/REHABILITATION OF 33KV LINE FROM ODO ERE TO IGBARUKU, OMI, OGGA, JEJE AND EJUKU 45KM IN YABBA WEST AND YABBA EAST LGA, KOGI STATE	NEW	145,219,693
ERGP10104318	POWER IMPROVEMENT/REHABILITATION OF TRANSFORMER ACROSS BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	121,016,411
ERGP10104319	ELECTRIFICATION OF WAMBA - WAYO, GBURZA - WADO, LANGI-LAHULAKA-KPINE-GBAKO AND WAMBA KURMI-WUDE, NASARAWA STATE	NEW	314,642,668
ERGP32101343	PROVISION OF SOLAR STREET LIGHTS IN UNIVERSITY OF UYO, AKWA-IBOM STATE	NEW	19,362,626
ERGP32101344	PROVISION OF SOLAR STREET LIGHT OF AMIZI TOWN IN IKWUANO LGA ABIA CENTRAL SENATORIAL DISTRICT	NEW	38,725,251
ERGP32101345	SOLAR STREET LIGHT IN UMUCHIA AKPAA OSKWA IN OSISIOMA NGWA ABIA SOUTH SENATORIAL DISTRICT	NEW	19,362,626



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CODE	LINE ITEM		
ERGP32101346	COMPLETION OF ELECTRIFICATION PROJECTS IN COMMUNITIES IN OBINGWA, ABA NORTH, ABA SOUTH, UGWUNAGBO, UKWA WEST AND UKWA EAST LGA OF ABIA SOUTH SENATORIAL DISTRICT	NEW	77,450,503
ERGP32101347	PROVISION AND INSTALLATION OF SOLAR POWERED LIGHTS IN OBINGWA, ABA NORTH, ABA SOUTH, UGWUNAGBO, UKWA WEST AND UKWA EAST LGAS (OHURU AKANU, UMUGO, OMUMA-UZOR, OGBOR) OF ABIA SOUTH SENATORIAL DISTRICT	NEW	77,450,503
ERGP32101348	REPAIR/RESTORE/REHABILITATION OF INSTALLED SOLAR POWERED STREET LIGHTS IN ABIA SOUTH SENATORIAL DISTRICT	NEW	67,769,190
ERGP32101349	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN UMUODE-NSULU, UMUOHA, OKPUEHIEM OKPORO AHABA IN ISIALANGWA NORTH/SOUTH LGA OF ABIA CENTRAL SENATORIAL DISTRICT	NEW	48,406,564
ERGP32101350	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AMUZU, EZIAMA AND IPUPE-OBILUBI OF UBAKALA IN UMUAHIA SOUTH LGA OF ABIA CENTRAL SENATORIAL DISTRICT	NEW	38,725,251
ERGP32101351	ELECTRIFICATION OF AGUIBEJE AND UMUOGBO COMMUNITY IN IGBO-EZE NORTH LGA OF ENUGU STATE.	NEW	29,043,939
ERGP32101352	COMPLETION OF RURAL ELECTRIFICATION OF OBINULO-NGODO ISUOCHI IN UMUNNE-OCHI LGA OF ABIA SENATORIAL DISTRICT	NEW	19,362,626
ERGP32101353	EXTENSION OF LIGHT & 500KVA TRANSFORMER AT UMUNWARIE OBOHIA, IN UKWA EAST ABIA SOUTH SENATORIAL DISTRICT	NEW	29,043,939
ERGP32101354	RURAL ELECTRIFICATION & INSTALLATION OF 2 NOS. OF 500KVA/11 TRANSFORMERS AT UMUIKPE VILLAGE IN MGBOKO-OBETE AMATO AUTONOMOUS COMMUNITY OBI NGWA LGA, ABIA SOUTH SENATORIAL DISTRICT	NEW	38,725,251
ERGP32101355	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN UMUODE NSULU-KENNA AUTONOMOUS COMMUNITY IN ISIALA NGWA NORTH, ABIA CENTRAL SENATORIAL DISTRICT.	NEW	29,043,939
ERGP32101356	EXTENSION OF RURAL ELECTRIFICATION OF UMURU VILLAGE, OSISIOMA LGA, ABIA STATE.	NEW	9,681,313
ERGP32101357	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT EZIAMA AND IFITE MGBIDI IN AGWU LGA, ENUGU STATE	NEW	38,725,251
ERGP32101358	COMPLETION OF DAURA ELECTRIFICATION PROJECTS	NEW	96,813,128
ERGP32101359	COMPLETION OF ELECTRIFICATION OF VILLAGES IN DAURA SENATORIAL DISTRICT	NEW	96,813,128
ERGP32101360	INSTALLATION AND SUPPLY OF TRANSFORMERS AND ACCESSORIES IN FIVE LGAS OF DAURA SENATORIAL DISTRICT	NEW	48,406,564
ERGP32101361	COMPLETION OF SOLAR STREET LIGHTS INSTALLATION FOR DAURA TOWN AND ENVIRONS	NEW	48,406,564
ERGP32101362	RURAL ELECTRIFICATION OF WARARIN ZABARMAWA IN GWANDU LGA OF KEBBI CENTRAL SENATORIAL DISTRICT	NEW	48,406,564
ERGP32101363	RURAL ELECTRIFICATION OF MAURIDA TOWN IN BIRNIN KEBBI LGA OF KEBBI CENTRAL SENATORIAL DISTRICT	NEW	48,406,564
ERGP32101364	ELECTRIFICATION OF COMMUNITIES IN FCT SENATORIAL DISTRICT	NEW	96,813,128
ERGP32101365	PROVISION/INSTALLATION OF 15KV HYBRID SOLAR PANELS/BATTERIES/INVERTERS MINIGRID AND STREET LIGHTS AT PANACHE COMMUNITY PARK IN FCT	NEW	48,406,564
ERGP32101366	ONGOING PROCUREMENT/INSTALLATION OF 200 KVA TRANSFORMERS AT JIMA-DANCHITAGI-KPACHITAGI-EDUGI-SAACHI-GEBU-GARZA-DANKO IN EDATI/LAVUN/MOKWA FED. CONSTITUENCY	NEW	29,043,939
ERGP32101367	ONGOING RURAL ELECTRIFICATION IN SOME COMMUNITIES OF LABOZHI, KUSOKO, LAFIAGI AND BATARU IN EDATI/LVUN/MOKWA FED. CONSTITUENCY	NEW	29,043,939
ERGP32101368	ONGOING RURAL ELECTRIFICATION OF ZANKAN, MOROA, ZANGANG, ADU AND ASHIN TOWNS OF KAURA FED. CONSTITUENCY, KADUNA STATE 7KM	NEW	19,362,626
ERGP32101369	ONGOING ELECTRIFICATION OF MALAGUM AND MADAMAI TOWNS OF KAURA FED. CONSTITUENCY, KADAUNA STATE 7KM	NEW	29,043,939
ERGP32101370	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ISIEGBU AND OGBOKO COMMUNITIES OF ABIA STATE	NEW	38,725,251
ERGP32101371	CONSTRUCTION OF SOLAR STREET LIGHTS AT OGWA AND UJIOGBA, EDO STATE	NEW	29,043,939



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ERGP32101372	ONGOING PROCUREMENT/INSTALLATION OF 200 KVA TRANSFORMERS AT GBANGBA-CHAGUDU, EKUTAGI-YAJINTI-SHARUFU-CHECHEFU IN EDATI/LAVUN/MOKWA FED. CONSTITUENCY	NEW	38,725,251
ERGP32101373	ELECTRIFICATION OF GWANDA VILAGE IN KURMI LGA	NEW	19,362,626
ERGP32101374	PROVISION FOR REPLACEMENT OF WOODEN POLES TO CONCRETE POLES/OTHER LOCATION OF 2KM WITH 500KVA TRANSFORMER AT EKO-INE VILLAGE, EKPOMA	NEW	24,203,282
ERGP32101375	PROCUREMENT/INSTALLATION OF 7.5 KILOWATTS SOLAR MINI GRID AT UWEN-EBOH QUARTERS, IRUEKPEN, EDO STATE	NEW	19,362,626
ERGP32101376	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMER AT SABO QUARTER AND COMPLETION OF ONGOING SOLAR STREET LIGHTS IN IMIEGBA TOWN, ETSAKO EAST L.G.A, EDO STATE	NEW	48,406,564
ERGP32101377	ONGOING PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT JALUGUN COMMUNITY IN INISA, ODO-OTIN L.G.A, OSUN STATE	NEW	19,362,626
ERGP32101378	ONGOING RURAL ELECTRIFICATION OF AKINFOLARIN VILLAGE-AGO, OSE-ILUTUTUN-APERIN-KAJOLA IN ODIGBO L.G.A OF ONDO STATE	NEW	29,043,939
ERGP32101379	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ONOVO UBEGU OGWOR, ISHIAGU IVO L.G.A, EBONYI STATE	NEW	14,521,969
ERGP32101380	EXTENSION OF ELECTRIFICATION OF DONGA TOWN, MAKAMA COMMUNITY, TARABA STATE	NEW	29,043,939
ERGP32101381	ELECTRIFICATION OF STREET LIGHTS IN DONGA TOWN AND MAKAMA STREET OF TARABA STATE	NEW	29,043,939
ERGP32101382	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHT AT ANGUWAN BIRI NEAR NOMADIC PRIMARY SCHOOL IN NASARAWA LGA	NEW	38,725,251
ERGP32101383	ELECTRIFICATION OF KOMBOSI STREET, DANJUMA ROAD, KUNKUFI AND ANGWAN MAKPA WITH TRANSFORMER IN TAKUM, LGA	NEW	33,884,595
ERGP32101384	COMPLETION OF ONGOING CONSTRUCTION OF RELIEF SUBSTATION/INSTALLATION OF 500KVA/33/415KV AT EBUTE UJIOGBA, EDO STATE	NEW	24,203,282
ERGP32101385	PROCUREMENT/INSTALLATION OF 10 KILOWATTS SOLAR MINI GRID AT OKHAFUNOVOR QUARTERS, IMIEGBA IN ETSAKO EAST	NEW	29,043,939
ERGP32101386	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT OGBABU JALIJA I N DEKINA, KOGI STATE	NEW	19,362,626
ERGP32101387	CONSTRUCTION OF SOLAR MINI GRID AT EBUTE UJIOGBA, ESAN WEST LGA	NEW	48,406,564
ERGP32101388	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT AMOZALLA UWANI IN AFFA OF UDI LGA, ENUGU STATE	NEW	14,521,969
ERGP32101389	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ITU AMAIYI COMMUNITY OF EZINIHITE MBAISE L.G.A	NEW	14,521,969
ERGP32101390	ONGOING PROCUREMENT OF CABLES AND OTHER ACCESSORIES FOR THE INSTALLATION OF 300KVA TRANSFORMER AT UMUEKWELE IN ITU EZINIHITE MBAISE L.G.A, IMO STATE	NEW	9,681,313
ERGP32101391	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IBUGHIBU VILLAGE IN UMUCHU TOWN OF ANAMBRA STATE	NEW	38,725,251
ERGP32101392	COMPLETION OF SOLAR POWERED STREET LIGHT AT AMAGUNZE IN NKANU EAST LGA, ENUGU STATE	NEW	38,725,251
ERGP32101393	REHABILITATION OF 50 NOS POLES OF SOLAR STREET LIGHTS AT UWEN-OBOH EGUARE-EGORO-IRUEKPEN IN EKPOMA, EDO STATE	NEW	19,362,626
ERGP32101394	RURAL ELECTRIFICATION OF OGBEINAMA, OGRIAGBEMNE, OKOLOBA AND OGODOBIRI IN BOMADE IN LGA OF DELTA SOUTH SENATORIAL DISTRICT	NEW	96,813,128
ERGP32101395	RURAL ELECTRIFICATION OF ARAYA AND AVIARA IN ISOKO SOUTH LGA OF DELTA STATE SENATORIAL DISTRICT	NEW	48,406,564
ERGP32101396	PROVISION OF SOLAR STREET LIGHTS IN BORNO NORTH SENATORIAL DISTRICT	NEW	96,813,128
ERGP32107932	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN IPEKUN ORIRE LGAS, OYO STATE	NEW	29,043,939
ERGP32199872	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN NKANU EAST AND WEST FED. CONST, ENUGU STATE	NEW	29,043,939



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ERGP32101397	COMPLETION OF ELECTRIFICATION PROJECT IN SHAGUNU BORGU LGA, NIGER NORTH SENATORIAL DISTRICT.	NEW	29,043,939
ERGP32101398	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELLECTED TOWNS/ VILLAGES IN NIGER NORTH SENATORIAL DISTRICT	NEW	19,362,626
ERGP32101399	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELLECTED TOWNS/VILLAGES IN NIGER NORTH SENATORIAL DISTRICT	NEW	48,406,564
ERGP32101400	SUPPLY, INSTALLATION AND COMMISSIONING OF 500KVA TRANSFORMERS IN KADUNA NORTH SENATORIAL DISTRICT	NEW	96,813,128
ERGP32101401	INSTALLATION AND COMMISSIONING OF TRANSFORMERS IN ABIA NORTH SENATORIAL DISTRICT	NEW	96,813,128
ERGP32101402	EXTENSION OF ELECTRICITY FROM ITAPAJI-GEDE FARM SETTLEMENT AND OKE AKO WITH STEP DOWN TRANSFORMER IN EKITI NORTH SENATORIAL DISTRICT	NEW	29,043,939
ERGP32100341	SUPPLY AND INSTALLATION OF 2 NOS 500KVA AND 1 NO 100KVA TRANSFORMER TO SABON GIDA/GIDAN DAJI NEW MILLINIUM CITY, CHIKUM LGA, KADUNA STATE	NEW	48,406,564
ERGP32101403	SUPPLY OF 300 KVA TRANSFORMERS TO SELECTED COMMUNITIES IN EKITI NORTH SENATORIAL DISTRICT	NEW	29,043,939
ERGP32101404	PROVISION OF SOLAR STREET LIGHT TO SELECTED COMMUNITIES IN EKITI NORTH SENATORIAL DISTRICT	NEW	38,725,251
ERGP32101405	PROVISION OF SOLAR STREET LIGHT IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	96,813,128
ERGP32101406	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN ABEOKUTA NORTH LGA OF OGUN STATE.	NEW	14,521,969
ERGP32101407	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN ABEOKUTA SOUTH LGA OF OGUN STATE.	NEW	14,521,969
ERGP32101408	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN OBAFEMI OWODE LGA OF OGUN STATE.	NEW	14,521,969
ERGP32101409	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN EWEKORO LGA OF OGUN STATE.	NEW	14,521,969
ERGP32101410	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN IFO LGA OF OGUN STATE.	NEW	14,521,969
ERGP32101411	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN ODEDA LGA OF OGUN STATE.	NEW	24,203,282
ERGP32101412	PROVISION OF SOLAR STREET LIGHT IN IRRUA, EKPOMA, UROMI, UBIAJA, IGUEBEN IN EDO CENTRAL SENATORIAL DISTRICT	NEW	96,813,128
ERGP32101413	PROVISION OF TRANSFORMERS FOR OSUN CENTRAL	NEW	19,362,626
ERGP32101414	SUPPLY AND INSTALLATION OF ELECTRIC TRANSFORMERS AT VARIOUS LOCATIONS IN IMO EAST SENATORIAL DISTRICT	NEW	29,043,939
ERGP32101415	ELECTRICIATION OF ZAT, DIYIRING AND PONG VILLAGES (ZADIPO COMMUNITIES) IN ZANGO-KATAF LOCAL GOVERNMENT OF KADUNA SOUTH SENATORIAL DISTRICT.	NEW	29,043,939
ERGP32101416	RURAL ELECTRIFICATION FOR KIBORI, ABVONG, FARMAN, DUTSE, ZAKAN DAGWA IN Z/KATAF AND JEMA'A LG, KADUNA SOUTH SENATORIAL DISTRICT (ONGOING)	NEW	14,521,969
ERGP32101417	RURAL ELECTRIFICATION FOR ANTRUNG, ABUM, MADAMAI, INGUODE, ASAKO, RAHAMAN, CHAWAI, BINAWA KAURA AND KACHIA LGA, KADUNA SOUTH SENATORIAL DISTRICT	NEW	14,521,969
ERGP32101418	REHABILITATION AND UPGRADING OF HIGH TENSION IN EXISTING NETWORK IN SALERI BUSUKU-LIKORI-MARMA-KABAN	NEW	19,362,626
ERGP32101419	SUPPLY & INSTALLATION OF 16 NOS TRANSFORMERS IN KANO SOUTH SENATORIAL DISTRICT	NEW	19,362,626
ERGP32101420	ELECTRIFICATION OF UMUIBA NARA UNATEZE NKANU EAST LGA ENUGU EAST SENATORIAL DISTRICT	NEW	19,362,626
ERGP32101421	SUPPLY OF TRANSFORMERS TO 6 LGAs IN 62 POLITICAL WARDS OF ABIA CENTRAL SENATORIAL DISTRICT	NEW	19,362,626
ERGP32101422	PROVISION OF SOLAR STREET LIGHTS IN MISAU, DAMBAM, SORO AND BURRA IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	14,521,969
ERGP32101423	PROVISION OF SOLAR STREET LIGHTS IN IRU-EGBEDE TO ABUDU IN ORHIONMWON LGA, EDO STATE	NEW	9,681,313
ERGP32101424	ELECTRIFICATION OF ISIGWU, AMIZI COMMUNITY IN IKWUANO LGA OF ABIA STATE	NEW	19,362,626



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ERGP32101425	CONSTRUCTION OF SOLAR STREET AT UMUDIM IKEDURU LGA, IMO STATE	NEW	19,362,626
ERGP32101426	PROVISION OF TRANSFORMERS IN EKO-IYOBHEBHE IN ESAN CENTRAL EDO STATE	NEW	33,884,595
ERGP32101427	PROVISION OF SOLAR STREET LIGHT IN GADUMO, AJAOKUTA LGA AND UKPOGO-CHECK POINT OKENE LGA IN KOGI STATE	NEW	14,521,969
ERGP32101428	COMPLETION OF INSTALLATION OF TRANSFORMERS AT NKARAMOCHE IRAMOGU, IHEAGWA, OWERRI WEST LGA AND NAZE, UMUAKAU IN OWERRI NORTH LGA, IMO STATE (ONGOING)	NEW	14,521,969
ERGP32101429	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT EFAKPA, OJOKO AND ADUMU IN IMANE OLAMABORO LGA, KOGI STATE (ONGOING)	NEW	29,043,939
ERGP32101430	PROVISION OF SOLAR STREET LIGHT IN OBUMEZE COMMUNITY IN AHOADA EAST LGA, RIVERS STATE	NEW	19,362,626
ERGP32101431	PROVISION/INSTALLATION OF SOLAR STREET LIGHT MAINA JAMO RD, LAWAN MUSA WARD, GASHUA, YOBE STATE	NEW	9,681,313
ERGP32100294	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED LOCATION OF AWE/DOMA/KEANA LGAS, NASAAWA STATE	NEW	48,406,564
ERGP32101432	CONSTRUCTION OF INJECTION SUBSTATION 2 BY 15MVA 33/33KVA AT INYE, ANKPA LGA OF KOGI STATE	NEW	29,043,939
ERGP32101433	MAINTENANCE OF EXISTING SOLAR STREET LIGHTS AND PROVISION AND INSTALLATION OF SOLAR STREE LIGHTS TO KWOI,NDURA, BITARO AND OTHER SELLECTED VILLAGES IN JABA LGA KADUNA STATE	NEW	48,406,564
ERGP32101434	PROVISION AND INSTALLATION OF TRANSFORMERS IN NOK, JABA LGA OF KADUNA STATE	NEW	19,362,626
ERGP32101435	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT MARSAL IN ZANGO KATAF LGA, KADUNA STATE	NEW	19,362,626
ERGP32101436	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT JANKASA, ZANGO KATAF LGA, KADUNA STATE	NEW	14,521,969
ERGP32101437	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AND ELECTRIFICATION OF YARBUN COMMUNITY	NEW	14,521,969
ERGP32101438	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT KANKARA, KANKARA LGA KATSINA STATE	NEW	19,362,626
ERGP32101439	INSTALLATION OF SOLAR STREET LIGHT AT UMUKABI UMUHU OKWUATO ABOH MBAISE LGA, IMO STATE	NEW	9,681,313
ERGP32101440	ON-GOING ELECTRIFICATION OF SELECTED COMMUNITIES IN EFOYO OKPOKWU LGA OF BENUE STATE (AI-KOR-OLLO AND OJA APO-OGIGO)	NEW	9,681,313
ERGP32101441	PROVISION OF TRANSFORMER IN AHOADA, AHOADA EAST LGA, RIVERS STATE	NEW	14,521,969
ERGP32101442	PROVISION AND INSTALLATION OF TRANSFORMERS IN ESHIMESHI UMUNAHU URATTA IN OWERRI NORTH LGA OF IMO STATE	NEW	9,681,313
ERGP32101443	LT STRINGING OF OMAKO ROAD IN ENUGWUABO UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	9,681,313
ERGP32101444	INSTALLATION OF SOLAR STREET LIGHT IN UMUODO VILLAGE IN UGWUNAGBOR LGA, ABIA STATE	NEW	9,681,313
ERGP32101445	PROCUREMENT OF ADDITIONAL POLES, TRANSFORMER,ACCESSORIES AND INSTALLATION TO SUPPLY ELECTRICITY TO AO-KPETU COMMUNITY, UGBOJU-EHAJE, OTUKPO LGA, BENUE STATE	NEW	22,267,020
ERGP32101446	PROVISION OF AND INSTALAITON OF TRANSFORMERS, 30 NO. POLES AND CONNECTING TO PHCN SUBSTATION IN JALAM, DAMBAM LGA OF BAUCHI STATE	NEW	14,521,969
ERGP32101447	RURAL ELECTRIFICATION PROJECT AT OLOKEMEJI VILLAGE SURULERE LGA, OGBOMOSO, OYO STATE	NEW	9,681,313
ERGP32101448	SOLAR STREET LIGHT IN UMUOBISIRIKE VILLAGE, EZIAMA OPARANADIM, AHIAZU MBAISE, IMO STATE	NEW	9,681,313
ERGP32101449	PROVISION/INSTALLATION OF OF 500KVA TRANSFORMERS IN KULANI TOWN IN BALANGA LGA, GOMBE STATE	NEW	14,521,969



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ERGP32101450	PROVISION/INSTALLATION OF TRANSFORMERS AND RURAL ELECTRIFICATION IN UNGWA RIMI, FADA WARD, KAGORO, KAURA LGA, KADUNA STATE	NEW	14,521,969
ERGP32101451	POWER IMPROVEMENT PROJECT IN RURAL COMMUNITIES IN IGBANKE, IGUEMOKHUA, EVBODIAN IN ORHIONWON LGA, EDO STATE	NEW	9,681,313
ERGP32101452	PROVISION OF OF SOLAR STREET LIGHT AT NEWO PALACE STREET/LARABA CRESENT/LUBOKUN SCHOOL STREET IGBOTAKO, OKITIPUPA LGA, ONDO STATE.	NEW	9,681,313
ERGP32101453	PROVISION OF SOLAR STREET LIGHT IN OKOLOKE, ISANLU-ESA OKUNRAN AND OGBE 120 NOS. IN YAGBA WEST LGA, KOGI STATE	NEW	9,681,313
ERGP32101454	ONGOING COMPLETION, ELECTRIFICATION OF OYAKOJI IN DEKINA LGA OF KOGI STATE	NEW	9,681,313
ERGP32101455	RURAL ELECTRIFICATION IN OHOLIA MBERI COMMUNITY IN MBAITOLI LGA IMO STATE	NEW	9,681,313
ERGP32101456	ELECTRIFICATION OF FADDIYA TO ZUTURUNG KARYI COMMUNITY 8KM, IN ZANGO KATAF KADUNA STATE	NEW	9,681,313
ERGP32101457	ELECTRIFICATION AND INSTALLATION OF TRANSFORMER AT AZU-ISHA NDUBIA-IGBEGU, AZU-UDAH NDUBIA-IGBEGU, IMENDIEBOR NDUBIA-IGBEGU, AZU-OPSWA NDUBIA-IGBEGU AND OKPOKOROKO NDUBIA-IGBEGU ALL IN IZZI LGA OF EBONYI STATE	NEW	9,681,313
ERGP32101458	SUPPLY AND INSTALLATION OF TRANSFORMER, POLES AND WIRES AT JALI-PABUR, MIRINGA, BIU, BORNO STATE	NEW	9,681,313
ERGP32101459	CONSTRUCTION OF LT EXTENSION 20 LT POLES WITH CONDUCTOR AT GIDAN ARAWA IN ARGUNGUN LGA OF KEBBI STATE	NEW	9,681,313
ERGP32101460	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN TURE PANDI OF KALTUNGO LGA IN GOMBE STATE.	NEW	14,521,969
ERGP32101461	COMPLETION OF INSTALLATION OF 1 NO. 15MVA 33/11KV TRANSFORMER AT STADIUM ROAD, ILORIN WEST LGA IN KWARA STATE	NEW	48,406,564
ERGP32101462	PROVISION & INSTALLATION OF TRANSFORMERS AT EKE-OKPASU, EKE-OLENDGBECHO, OKPOKWU LGA, BENUE STATE	NEW	14,521,969
ERGP32101463	COMPLETION OF ELECTRIFICATIO OF OPIALU-EFFIUM, OKPOKWU LGA, BENUE STATE	NEW	14,521,969
ERGP32101464	PROVISION OF 500KVA TRANSFORMER AND INSTALLATION AT USHAFI-GHODU COMMUNITY EXPANSION SCHEME	NEW	19,362,626
ERGP32101465	EXTENSION OF 15 ELECTRICITY POLES AND INSTALLATION OF 300KVA/33 TRANSFORMER IN FOI RESIDENCE NEAR SOKLAE GARDEN KUBWA ABUJA.	NEW	14,521,969
ERGP32101466	SOLAR STREET LIGHT IN CHIEF EZE RIOHA ROAD OKUWABALLA ORLU LOCAL GOVERNMENT OF IMO STATE	NEW	9,681,313
ERGP32101467	REHABILITATION OF SOLAR POWER STREET LIGHT IN YELWA, YAURI, SHANGA AND NGASKI	NEW	29,043,939
ERGP32101468	REHABILITATION OF POWER INFRASTRUCTURE IN YAMALTU DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	77,450,503
ERGP32101469	ELECTRIFICATION OF YOUNG LANE, AKATAKPO, TUNKARIMO, UGBONWAKWO AND OTHER COMMUNITIES IN AJEROMI L.C.D.A, LAGOS STATE	NEW	48,406,564
ERGP32101470	ELECTRIFICATION OF IBB WAY BY USANG ISO MEMORIAL, PRESBYTERIAN CHURCH, AKIM AND RCC BY CALABAR, IKOT ABASI OBORI OF CALABAR MUNICIPAL/ODUKPANI FEDERAL CONSTITUENCY	NEW	19,362,626
ERGP32101471	GRID EXTENSION TO UYANGA-EKPRI IBAMI COMMUNITIES	NEW	96,813,128
ERGP32101472	PROVISION OF SOLAR STREET LIGHTS IN MBARAKOM, AWI, OBAN COMMUNITIES	NEW	145,219,693
ERGP32101473	ELECTRIFICATION OF IKOT ESEDEM, ODORO AND ITAK COMMUNITIES IN IKA LGA	NEW	29,043,939
ERGP32101474	PROVISION OF SOLAR HOME SYSTEMS/STREET LIGHTS TO OSOMBA/AKING, UWET, MBOBUI, OKOROBA, IFUWIKPA, ACHAN, IKOESAI/IKO EKPERIM COMMUNITIES	NEW	174,263,631
ERGP32101475	PROVISION OF MINI GRID SOLUTION OF 100KVA AT UGBEM COMMUNITY IN BIASE	NEW	58,087,877



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ERGP32101476	PROVISION OF HOME SOLAR/STREET LIGHT IN BIASE COMMUNITIES	NEW	106,494,441
ERGP32101747	SUPPLY AND INSTALLATION OF TRANSFORMERS TO DAWAKIN-TOFA/TOFA/RIMIN GADO	NEW	96,813,128
ERGP32101477	INSTALLATION OF 500KVA TRANSFORMERS ACROSS ILORIN CENTRAL IN KWARA STATE	NEW	193,626,257
ERGP32101478	INSTALLATION OF 2.5 MVA INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS AT ABONNEMA, AKUKU-TORU LGA, RIVERS STATE	NEW	77,450,503
ERGP32101479	PROVISION/INSTALLATION OF 500KVA TRANSFORMERS IN SOUTHERN CROSS RIVER STATE	NEW	96,813,128
ERGP32101480	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS - 1X15MVA 33/11KV TRANSFORMER AT FLOUR MILL CALABAR	NEW	193,626,257
ERGP32101481	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS - 1X7.5MVA 33/11KV TRANSFORMER AT EKARABE CLAN	NEW	174,263,631
ERGP32101482	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS - 1X15MVA 33/11KV OSISIOMA, ARIARA	NEW	237,192,165
ERGP32101483	PROVISION OF SOLAR STREET LIGHTS IN SABZURO, KWOI-JABA	NEW	19,362,626
ERGP32101484	REHABILITATION OF MBARAKOM-NJAGACHUNG NETWORK	NEW	29,043,939
ERGP32101485	REHABILITATION OF HT POLES AND EXTENSION OF HT LINES FROM ORIDA-IKOT OKPORA WITH 300KVA TRANSFORMER AT AYABA	NEW	38,725,251
ERGP32101486	PROVISION OF LOW TENSION (LT) IN CAMP 5 (AGUIASA), CAMP 4 (NTUI ISEH) AND CAMP 3 (NJOK IKA) VILLAGES OF OJUL SOUTH	NEW	19,362,626
ERGP32101487	RURAL ELECTRIFICATION OF EDOR IN KIM LGA	NEW	29,043,939
ERGP32101488	RURAL ELECTRIFICATION AND GRID EXTENSION FROM IKUN TO ABAWAN IN ERIE SOUTH	NEW	29,043,939
ERGP32101489	GRID EXTENSION FROM IKOT EFFANGA TO MBEBUI VILLAGE AND RURAL ELECTRIFICATION OF THE COMMUNITY	NEW	38,725,251
ERGP32101490	ONGOING PROCUREMENT/INSTALLATION OF 500KVA/33KV TRANSFORMERS AT EFON ALAAYE TOWN IN EFON LGA, EKITI STATE	NEW	29,043,939
ERGP32101491	ELECTRIFICATION OF SABO, KATOGE, UNG-BABAN AUDU-UNG ALKASIRN KRI JAM KAURA FAWA UNG-MALAM HAJJI VILLAGES IN DANDUME LGA	NEW	48,406,564
ERGP32101492	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT COLLEGE OF HEALTH TECHNOLOGY CALABAR AND COLLEGE OF EDUCATION AWI	NEW	96,813,128
ERGP32101493	COMPLETION OF RURAL ELECTRIFICATION OF SOME COMMUNITIES IN KARU, KEFFI KOKONA LGA, NASARAWA STATE	NEW	29,043,939
ERGP32101494	COMPLETION OF FADISONKA ELECTRIFICATION PROJECT	NEW	14,521,969
ERGP32101495	COMPLETION OF YANLAHADI/MAREGA ELECTRIFICATION PROJECT	NEW	9,681,313
ERGP32101496	ELECTRIFICATION OF MAZARE IN WUDIL LGA, KANO STATE	NEW	14,521,969
ERGP32101497	PROVISION/INSTALLATION OF 500KVA TRANSFORMERS AND SOLAR STREET LIGHT IN SOME COMMUNITIE OF EBONYI/OHAUKWU FED. CONSTITUENCY, EBONYI STATE	NEW	29,043,939
ERGP32101498	ELECTRIFICATION OF OGLEWU COMMUNITY IN OHIMINI LGA, BENUE STATE	NEW	19,362,626
ERGP32101499	EXTENSION OF 33KVA ELECTRICITY LINES FROM NKPARA TO OKURIKANG JUNCTION IN ODUKPANI LGA, CROSS RIVER STATE WITH INSTALLATION OF TRANSFORMERS	NEW	19,362,626
ERGP32101500	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ABA NORTH/SOUTH FED. CONSTITUENCY, ABIA STATE	NEW	19,362,626
ERGP32101501	SUPPLY/INSTALLATION OF 2 NOS 500 KVA TRANSFORMERS IN GRA, OGOJA LGA, CROSS RIVER STATE	NEW	19,362,626
ERGP32101502	SUPPLY/INSTALLATION OF 2 NOS 500 KVA TRANSFORMERS AT NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE	NEW	19,362,626
ERGP32101503	COMPLETION OF BUNU ELECTRIFICATION AT KABBA-BUNU/IJUMU FED. CONSTITUENCY	NEW	19,362,626



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ERGP32101504	28 KILOMETRES RURAL ELECTRIFICATION IN COMMUNITIES AT KALTUNGO/SHONGOM FED. CONSTITUENCY, GOMBE	NEW	48,406,564
ERGP32101505	ONGOING UPGRADE OF POWER SUBSTATION IN UROMI, ESAN NORTH EAST(UPGRADE OF 15KVA TRANSFORMER TO 30KVA TRANSFORMER, UPGRADE OF THE POWER SUBSTATION FROM TWO FEEDERS TO SIX FEEDERS, CONSTRUCTION OF A 33KV POWER LINE WITH A SEPARATE BREAKER AT THE 132KVA SUBSTATION AT IRRUA	NEW	19,362,626
ERGP32101506	RURAL ELECTRIFICATION OF OJENYO AND UTONKON COMMUNITIES IN ADO LGA, BENUE STATE	NEW	19,362,626
ERGP32101507	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS AT LAGELU/AKINYELE FED. CONSTITUENCY, OYO STATE	NEW	19,362,626
ERGP32101508	SUPPLY/INSTALLATION OF 33KVA/11 TRANSFORMERS AT BAUCHI FED. CONSTITUENCY	NEW	29,043,939
ERGP32101509	ELECTRIFICATION OF BUTATONG COMMUNITY IN EASTERN BOKI, BOKI LGA, CROSS RIVER STATE	NEW	38,725,251
ERGP32101510	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMERS AT VARIOUS LOCATION OF SOKOTO NORTH/SOUTH FED. CONSTITUENCY, SOKOTO STATE	NEW	19,362,626
ERGP32101511	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS LOCATION OF SOKOTO NORTH/SOUTH FED. CONSTITUENCY, SOKOTO STATE	NEW	19,362,626
ERGP32101512	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN SOME VILLAGES OF SOBA FED. CONSTITUENCY, KADUNA STATE	NEW	38,725,251
ERGP32101513	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMERS ACROSS IBARAPA EAST AND IDO FED. CONSTITUENCY, OYO STATE	NEW	9,681,313
ERGP32101514	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IBARAPA EAST/IDO FED. CONSTITUENCY	NEW	19,362,626
ERGP32101515	RURAL ELECTRIFICATION/SUPPLY OF 300KVA TRANSFORMERS IN YAGORA, DALLAJI-FARO, MAKERA, YAR MAGAJI AND DUWAN-MAKAU OF BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE	NEW	29,043,939
ERGP32101516	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT GARIN BARDE, GARIN DAWAKI AND GER KWAMI VILLAGES, KWAMI LGA, GOMBE STATE	NEW	14,521,969
ERGP32101517	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS AT IKEJA FED. CONSTITUENCY	NEW	29,043,939
ERGP32101518	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AND 500KVA TRANSFORMERS AT OWAN EAST/WEST FED. CONSTITUENCY, EDO STATE	NEW	48,406,564
ERGP32101519	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS AT IREWOLE LG A, OSUN STATE	NEW	14,521,969
ERGP32101520	ENHANCED POWER GENERATION FOR COMMUNITIES IN CHIKUN AND KAJURU FED. CONSTITUENCY, KADUNA STATE	NEW	48,406,564
ERGP32101521	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IKOT EKPENE/ ESSIEN UDIM/OBOT AKARA FED. CONSTITUENCY, AKWA IBOM STATE	NEW	19,362,626
ERGP32101522	RURAL ELECTRIFICATION OF FADA - ADOGO - USEN - ORTESE IN BURUKU FED. CONSTITUENCY, BENUE STATE	NEW	29,043,939
ERGP32101523	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATION IN OGBARU, ANAMBRA STATE	NEW	48,406,564
ERGP32101524	ELECTRIFICATION OF AMUKOKO, ILUDU, GASKIYA OF AJEROMI/IFELODUN FED. CONSTITUENCY, LAGOS STATE	NEW	38,725,251
ERGP32101525	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS AT TARAUNI FED. CONSTITUENCY, KANO STATE	NEW	29,043,939
ERGP32101526	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS AT OBUBRA/ETUNG FED. CONSTITUENCY, CROSS RIVER STATE	NEW	19,362,626
ERGP32101527	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS IN SOME COMMUNITIES OF DEGEMA/BONNY FED. CONSTITUENCY, RIVERS STATE	NEW	14,521,969
ERGP32101528	ENHANCEMENT OF ELECTRICITY AND POWER SUPPLY IN EBE/OTHER COMMUNITIES OF UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	38,725,251



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ERGP32101529	COMPLETION OF RURAL ELECTRIFICATION AT IGWE EBONG-EBENTA-IGWOKE-UWOKWU-INYUMA-OJOKWU OF OJU/OBI FED. CONSTITUENCY, BENUE STATE	NEW	19,362,626
ERGP32101530	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS IN SOME COMMUNITIES OF DONGA/TAKUM/USSA/YANGTU FED. CONSTITUENCY, TARABA STATE	NEW	29,043,939
ERGP32101531	COMPLETION/CONNECTION TO NATIONAL GRID OF ONGOING KAMARU CHAWAI, KITANSA, UNGWAN RIMI TO BAKIN KOGI ELECTRIFICATION PROJECT IN CHAWAI CHIEFDOM OF KAURU LGA, KADUNA STATE	NEW	38,725,251
ERGP32101532	PROCUREMENT/INSTALLATION OF 2 NOS 300 KVA TRANSFORMERS AT KUMKWAM AND ROAD BLOCK AREAS OF LANTANG NORTH AND ELECTRIFICATION OF THESE COMMUNITIES	NEW	29,043,939
ERGP32101533	ELECTRIFICATION OF FWIL (VWANG), MAIJUJU AND SUPPLY/INSTALLATION OF 3NOS 300KVA TRANSFORMERS AT TURU,SHIZAM AND GYEL ALL IN JOS SOUTH/EAST LGA, PLATEAU STATE	NEW	38,725,251
ERGP32101534	PROCUREMENT/INSTALLATION OF 300 KVA/33KV TRANSFORMERS IN VARIOUS LOCATIONS OF YAMALTU/DEBA FED. CONSTITUENCY, GOMBE STATE	NEW	38,725,251
ERGP32101535	SUPPLY/INSTALLATION OF 200KVA/33/0.415 TRANSFORMER AND SUBSTATION MATERIAL AT TSANYAWA TOWN RELIEF SUBSTATION	NEW	19,362,626
ERGP32101536	EXTENSION OF LT SUPPLY AT TSANYAWA UNGUWAR GABAS AND TSANYAWA UNGUWAR YAMMA, TSANYAAWA TOWN, KANO STATE	NEW	19,362,626
ERGP32101537	ELECTRIFICATION OF AUKI-KEKU-BINGI OF BUNGUDU/MARU FED. CONSTITUENCY, ZAMFARA STATE	NEW	38,725,251
ERGP32101538	LINKING OF GARIN ABA/MUBI FUSAMI TO GARIN BAIDE NATIONAL GRID AND LINKING OF TELLO VILLAGE TO KAYERI NATIONAL GRID IN FIKA/FUNE FED. CONSUENCY, YOBE STATE	NEW	38,725,251
ERGP32101539	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMERS IN SOME COMMUNITIES OF CHANCHAGA FED. CONSTITUENCY, NIGER STATE	NEW	29,043,939
ERGP32101540	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS IN SOME COMMUNITIES OF GUMEL/GAGARAWA/MAI GATARI/SULE TANKARKAR FED. CONSTITUENCY, JIGAWA STATE	NEW	29,043,939
ERGP32101541	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS IN SOME COMMUNITIES OF ABEOKUTA SOUTH LGA	NEW	14,521,969
ERGP32101542	PROVISION/INSTALLATION OF 8.5KW MICROGRID AT UMUONYEAKA VILLAGE, IFITE, ORAIFITE, EKWUSIGO LGA, ANAMBRA STATE	NEW	19,362,626
ERGP32101543	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT TUDUN-WADA SOUTH, TUNGA, MINNA, NIGER STATE	NEW	14,521,969
ERGP32101544	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN GWARAM, ZADAWA AND MISAU LGA	NEW	29,043,939
ERGP32101545	RURAL ELECTRIFICATION OF SOME COMMUNITIES OF GWER EAST/WEST FED. CONSTITUENCY, BENUE STATE	NEW	38,725,251
ERGP32101546	ONGOING ELECTRIFICATION OF SANTASA-DAKSAMI IN GANYE LGA, ADAMAWA STATE	NEW	29,043,939
ERGP32101547	ELECTRIFICATION OF ABILTEY AND OGOMOGOM IN BOKI/IKOM FED. CONSTITUENCY, CROSS RIVER STATE	NEW	38,725,251
ERGP32101548	ELECTRIFICATION/INSTALLATION OF 200 KVA TRANSFORMERS IN SOME COMMUNITIES OF EDATI/LAVUN/MOKWA FED. CONSTITUENCY, NIGER STATE	NEW	29,043,939
ERGP32101549	POWER ENHANCEMENT IN OKRIKA/OGU-BOLO FED. CONSTITUENCY, RIVERS STATE	NEW	38,725,251
ERGP32101550	PROCUREMENT/INSTALLATION OF 1NOS 500 KVA TRANSFORMERS AT SABON GARI WARD DOMA, NASARAWA STATE	NEW	14,521,969
ERGP32101551	SUPPLY/INSTALLATION OF 500 KVA TRANSFORMERS AND ELECTRIC POLES AND WIRES AT NASARAWA EGGON AND ENVIRONS	NEW	48,406,564
ERGP32101552	PURCHASE/INSTALLATION OF 500KVA TRANSFORMERS IN ABUJA SOUTH FED. CONSTITUENCY	NEW	48,406,564



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CODE	LINE ITEM		
ERGP32101553	RE-ROUTING OF 1KM-33KV HIGH TENSION, ALONG AVUTU, UMUNACHI OBOWO, OBOWO MBAISE UMUAHIA ROAD OBOWO FEEDER IN OBOWO LGA, IMO STATE	NEW	14,521,969
ERGP32101554	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS AND EXTENSION OF ELECTRICITY IN SOME COMMUNITIES OF ABI/YAKURR FED. CONSTITUENCY, CROSS RIVER STATE	NEW	19,362,626
ERGP32101555	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMERS IN SOME COMMUNITIES OF NNEWI NORTH/SOUTH/EKWUSIGO FED. CONSTITUENCY, NIGER STATE	NEW	212,988,883
ERGP36781555	2 MINI GRID AT NNEWI		77,450,503
ERGP32101556	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN SOME STREET OF LAGOS ISLAND II FED. CONSTITUENCY	NEW	29,043,939
ERGP32101557	PROVISION OF SOLAR HOUSE SYSTEM/STREET LIGHTS AT EZIAMA NVOSI TO UMUNGALAGU IN ISIALA NGWA SOUTH LGA, ABIA STATE	NEW	43,565,908
ERGP32101558	SUPPLY/INSTALLATION OF 300KVA TRANSFORMERS AT OSUSU IN ISIALA NGWA NORTH LGA	NEW	24,203,282
ERGP32101559	PROVISION/INSTALLATION OF 500KVA TRANSFORMER AND SUPPLY OF SOLAR STREET LIGHT IN SOME STREET OF IBADAN SOUTHWEST/NORTHWEST FED. CONSTITUENCY, OYO STATE	NEW	29,043,939
ERGP32101560	ONGOING SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS IN OREDO FEDERAL CONSTITUENCY	NEW	38,725,251
ERGP32101561	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AND TRANSFORMERS IN SOME COMMUNITIES OF OROGBUM,OROABALI, ELEKAHIA AND ABANA CLOSE IN PORT HARCOURT FED. CONSTITUENCY I	NEW	19,362,626
ERGP32101562	ELECTRIFICATION OF IKOT UDOFIA ITAK UKPOM IKOT EDEM UDO AND IKPOROM ITU MBON USO ITIE IKPE COMMUNITIES OF INI/IKONO FED. CONSTITUENCY, AKWA-IBOM	NEW	38,725,251
ERGP32101563	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMERS AND PROVISION OF SOLAR STREET LIGHT IN SOME COMMUNITIES OF EKITI NORTH II FED. CONSTITUENCY	NEW	38,725,251
ERGP32101564	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS IN SOME COMMUNITIES OF OBINGWA/OSISIOMA/UGWUNAGBO FED. CONSTITUENCY, ABIA STATE	NEW	29,043,939
ERGP32101565	SUPPLY/INSTALLATION OF 500/300KVA TRANSFORMERS AT ISIALA MBANO/ONUIMO/OKIGWE FED. CONSTITUENCY, IMO STATE	NEW	38,725,251
ERGP32101566	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMERS AND PROVISION OF SOLAR STREET LIGHT IN SOME COMMUNITIES OF IKORODU FED. CONSTITUENCY, LAGOS STATE	NEW	14,521,969
ERGP32101567	ONGOING RURAL ELECTRIFICATION OF LEKERE WARD 12 ONDO WEST	NEW	19,362,626
ERGP32101568	ONGOING RURAL ELECTRIFICATION OF TEKULE WARD 10 ONDO EAST	NEW	19,362,626
ERGP32101569	CONSTRUCTION OF SOLAR MINI GRID IN GAMAWA, GOLOLO AND UDUBO TOWNS IN GAMAWA FED. CONSTITUENCY	NEW	48,406,564
ERGP32101570	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS ACROSS THE 18 WARDS OF GAMAWA FED. CONSTITUENCY, BAUCHI STATE	NEW	48,406,564
ERGP32101571	PROVISION/INSTALLATION OF 300KVA TRANSFORMERS IN SOME COMMUNITIES OF GAMAWA FED. CONSTITUENCY, BAUCHI STATE	NEW	48,406,564
ERGP32101572	CONSTRUCTION OF MINI GRID SOLAR POWER SYSTEM AT MBUTU, ABOH MBAISE LGA, IMO STATE	NEW	29,043,939
ERGP32101573	ONGOING EXTENSION OF 11KV TOWNSHIP DISTRIBUTION LINE IN IYEKOGBA COMMUNITY	NEW	38,725,251
ERGP32101574	ONGOING PROVISION OF 15KW SOLAR MINI GRID FOR ULEMO HEALTH CENTRE, IYEKOGBA COMMUNITIES	NEW	29,043,939
ERGP32101575	SUPPLY/INSTALLATION OF 500 KVA TRANSFORMERS, SOLAR POWERED STREET LIGHTS AND ELECTRIFICATION OF VARIOUS COMMUNITIES OF AKWANGA/WAMBA/NASARAWA EGGON LGAs AND OTHER LOCATIONS IN NASARAWA STATE	NEW	242,032,821
ERGP32101576	EXTENSION OF 20 NOS LT SUPPLY AT SHUWAKI	NEW	14,521,969
ERGP32101577	COMPLETION OF ELECTRIFICATION WORK AT GWARMAI, KUNCHI LGA	NEW	14,521,969



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ERGP32101578	ONGOING SUPPLY AND INSTALLATION OF TRANSFORMERS IN OREDO L.G.A	NEW	58,087,877
ERGP32101579	ONGOING RURAL ELECTRIFICATION OF EVBUOVBUKE COMMUNITY IN OREDO FEDERAL CONSTITUENCY	NEW	19,362,626
ERGP32101580	ELECTRIFICATION OF UNGUWAR BANMI-UNG SABON GIDA-KANKO UNGUWAR HAE UNGUWAR SALLAH-GWAGWAYE VILLAGES IN FUNTUA LGA	NEW	48,406,564
ERGP32101581	PROCUREMENT/INSTALLATION OF 500/300 KVA TRANSFORMERS IN SOME COMMUNITIES OF BIRINI GWARI/GIWA FED. CONSTITUENCY, KAUNA STATE	NEW	38,725,251
ERGP32101582	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT BIRINI GWARI LGA OF KADUNA STATE	NEW	38,725,251
ERGP32101583	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMERS IN SOME COMMUNITIES OF ONDO EAST/WEST FED. CONSTITUENCY, ONDO STATE	NEW	29,043,939
ERGP32101584	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN SOME COMMUNITIES OF DIKWA/MAFA/KONDUGA FED. CONSTITUENCY, BORNO STATE	NEW	19,362,626
ERGP32101585	REHABILITATION OF ITC/TDN/SUBSTATION AND LT EXTENSION IN WUDIL/GARKO FED. CONSTITUENCY, KANO STATE	NEW	96,813,128
ERGP32101586	COMPLETION OF YAYU ELECTRIFICATION PROJECT IN KATAGUM FED. CONSTITUENCY	NEW	38,725,251
ERGP32101587	PROVISION/INSTALLATION OF SOLAR STREET AT GANJUWA/DARAZO FED. CONSTITUENCY	NEW	19,362,626
ERGP32101588	PROVISION/INSTALLATION OF SOLAR STREET AT ALKALERI/KIRFI FED. CONSTITUENCY	NEW	19,362,626
ERGP32101589	PROVISION/INSTALLATION OF SOLAR STREET AT ZAKI FED. CONSTITUENCY	NEW	19,362,626
ERGP32101590	PROVISION/INSTALLATION OF SOLAR STREET AT SHIRA/GIADE FED. CONSTITUENCY	NEW	19,362,626
ERGP32101591	PROVISION/INSTALLATION OF SOLAR STREET AT KWARE/WAMAKKO FED. CONSTITUENCY	NEW	29,043,939
ERGP32101592	PROVISION/INSTALLATION OF SOLAR STREET AT KOKO-BESSE/MAIYAMA FED. CONSTITUENCY	NEW	29,043,939
ERGP32101593	PROVISION/INSTALLATION OF 300KVA TRANSFORMERS IN SOME COMMUNITIES OF ILEOLUJI/OKEIGBO-ODIGBO FED. CONSTITUENCY, ONDO STATE	NEW	29,043,939
ERGP32101594	ELECTRIFICATION OF KODAN, JANGI, NNADEFU, KPATAKI, BUKI KOTER/BUKI MAN AND BUKI TARK COMMUNITIES IN MOKWA/GBAKO LGA, NIGER STATE	NEW	19,362,626
ERGP32101595	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT LAYIN MISILLI, UGWUWAR DAWAKI, GOMBE LGA,	NEW	29,043,939
ERGP32101596	PROVISION/INSTALLATION OF 300KVA TRANSFORMER AT MASAYA/JIGAWAR NASARA WARD IN BIRNIN KUDU LGA,	NEW	14,521,969
ERGP32101597	PROVISION/INSTALLATION OF 300KVA TRANSFORMER AT CHAZA IN SULEJA LGA	NEW	14,521,969
ERGP32101598	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT TULU VILLAGE TORO LGA,	NEW	9,681,313
ERGP32101599	COMPLETION OF ONGOING ELECTRIFICATION OF KUNDAMI AND ANZAH VILLAGES IN KOKUNA LGA	NEW	19,362,626
ERGP32101600	PROVISION/INSTALLATION OF SOLAR STREET AT BAUCHI CENTRAL FED. CONSTITUENCY	NEW	19,362,626
ERGP32101601	PROVISION/INSTALLATION OF SOLAR STREET AT JAMA'RE/ITAS-GADAU FED. CONSTITUENCY	NEW	19,362,626
ERGP32101602	PROVISION/INSTALLATION OF SOLAR STREET AT TORO FED. CONSTITUENCY	NEW	19,362,626
ERGP32101603	ELECTRIFICATION OF SOME COMMUNITIES IN KAMBA-TUKURWA-DOLEN ZABARINAWA-BAGUMA KWARA-SHIKO-TUNGAGE AND GORUN MARMU IN DANDI LGA, KEBBI STATE	NEW	29,043,939
ERGP32101604	PROVISION/INSTALLATION OF 300KVA TRANSFORMERS IN SOME COMMUNITIES OF DANDI LGA, KEBBI STATE	NEW	19,362,626
ERGP32101605	PROVISION/INSTALLATION OF 500KVA TRANSFORMER AT JALINGO NANA AISHA STREET, OPPOSITE MTN MAST, JALINGO, TARABA STATE	NEW	14,521,969



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ERGP32101606	COMPLETION OF SOLAR STREET LIGHT AT OBAAGUN IN IFELEDUN LGA, OSUN STATE	NEW	38,725,251
ERGP32101607	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN SOME COMMUNITIES OF SOKOTO NORTH/SOUTH LGA	NEW	29,043,939
ERGP32101608	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMER AT KULANI KORE OF BALANGA LGA, GOMBE STATE	NEW	14,521,969
ERGP32101609	PROVISION/INSTALLATION OF 300KVA TRANSFORMERS AT AGYARAGU, LAFIA LGA	NEW	14,521,969
ERGP32101610	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT NASARAWA/EGGON LGA LGA	NEW	19,362,626
ERGP32101611	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT NASARAWA/TOTO FED. CONSTITUENCY	NEW	19,362,626
ERGP32101612	PROVISION/INSTALLATION OF SOLAR STREET LIGHT FROM UMIEHI PRIMARY SCHOOL THROUGH UZEBBA GRAMMAR SCHOOL TO VOCATIONAL SCHOOL AT IFON ROAD IN UZEBBA OF OWAN WEST LGA	NEW	38,725,251
ERGP32101613	ONGOING RURAL ELECTRIFICATION OF MAMAFU, PICIFU, EMITSUALASSAN, KANKO COMMUNITY OF GBAKO L.G.A	NEW	19,362,626
ERGP32101614	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT GALADIMA WARD GUSUA LGA, ZAMFARA STATE	NEW	29,043,939
ERGP32101615	PROVISION/INSTALLATION OF SOLAR STREET LIGHT FROM BYE PASS TO MANA BABBA IN SOTOKO SOUTH LGA	NEW	14,521,969
ERGP32101616	ONGOING PROVISION OF SOLAR STREET LIGHT/ INSTALLATION OF 500KVA/33 TRANSFORMER AT IBRAHIM BATU ROAD BEHIND RAILWAY STATION IN CHANCHAGA L.G.A, NIGER STATE	NEW	29,043,939
ERGP32101617	ONGOING PROVISION OF SOLAR STREET LIGHT/ INSTALLATION OF 500KVA/33 TRANSFORMER AT BRIGHTER ROAD, BEHIND DUNAMIS CHURCH IN CHANCHAGA L.G.A, NIGER STATE	NEW	19,362,626
ERGP32101618	RELOCATION OF HIGH TENSION AT RANGAZA UNGOGO LGA, KANO STATE	NEW	19,362,626
ERGP32101619	PROVISION/INSTALLATION OF SOLA STREET LIGHT IN SOME COMMUNITIES WITHIN JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	48,406,564
ERGP32101620	ELECTRIFICATION OF SOME COMMUNITIES WITHIN JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	48,406,564
ERGP32101621	PROVISION OF SOLAR MINI-GRID AT EGU-IDUMA COMMUNITY OF NKANU EAST	NEW	29,043,939
ERGP32101622	PROVISION OF 150 POLES OF SOLAR STREET LIGHT AT NKANU EAST LGA HQTRS, ENUGU	NEW	77,450,503
ERGP32101623	EXTENSION OF ELECTRICITY SUPPLY TO DUFA-DUFA AND TOHU VILLAGES IN SABON GARI LGA, KADUNA STATE	NEW	38,725,251
ERGP32101624	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMERS AT GAFIA/KAITA, KATSINA STATE	NEW	38,725,251
ERGP32101625	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMER AT AJAGBOJU AKOBO ESTATE IN LAGELU LGA, IBADAN	NEW	9,681,313
ERGP32101626	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHT AT ILAJU/GBALEFEFE IN IDO LGA, OYO STATE	NEW	9,681,313
ERGP32101627	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT OKPEJE/OLAKPOGA COMMUNITIES IN ADOKA, OTUKPO LGA, BENUE STATE	NEW	9,681,313
ERGP32101628	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT OLOUAMA I AND OLUGBOBIRI COMMUNITY OF SOUTHERN IJAW LGA, BAYELSA STATE	NEW	9,681,313
ERGP32101629	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IDOFIN, OYE EKITI IN OYE LGA EKITI STATE	NEW	14,521,969
ERGP32101630	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMER AT FUTUK IN ALKALERI LGA, BAUCHI STATE	NEW	9,681,313
ERGP32101631	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ORO LAYOUT OFF LAGOS ROAD, OKENE	NEW	29,043,939
ERGP32101632	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT KOFAR GIDAN SARKIN SHANU YAKASAI IN KANO MUNICIPAL LGA, KANO STATE	NEW	29,043,939
ERGP32101633	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ANEGBETTE TOWN OF ETSAKO CENTRAL LGA	NEW	14,521,969
ERGP32101634	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMER AT KOFAR YAMMA, DANWANKA, DAWAKIN IN KUDU LGA	NEW	14,521,969



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ERGP32101635	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMER AT AROCHUKWU TOWN, ABIA STATE	NEW	14,521,969
ERGP32101636	RURAL ELECTRIFICATION OF AGALIGA, ETUKWO IN OLAMABORO LGA OF KOGI STATE	NEW	24,203,282
ERGP32101637	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IPARI OTUKPA-GOVERNMENT COLEGE OTUKPA IN OGBADIBO LGA, BENUE STATE	NEW	14,521,969
ERGP32101638	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT AT ATIMBO, BESIDE POLICE SCHOOL IN AKPABUYO LGA, CROSS RIVER STATE	NEW	24,203,282
ERGP32101639	ONGOING PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMERS AT OGBE-OJI AND OGBE-OTITI IN UBULU OKITI ANIOCHA SOUTH LGA, DELTA STATE	NEW	19,362,626
ERGP32101640	PROCUREMENT/INSTALLATION OF 200 KVA TRANSFORMER AT ZAKI NYITSE IKYAAJN JUNCTION BY TSE IWA ALONG ABUKU-ORTESE MBASHIAN ROAD, BURUKU LGA	NEW	9,681,313
ERGP32101641	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMER AT GBODOTI AND ELECTRIFICATION OF LAZHIKOLO, EMIGI AND KWALE COMMUNITIES IN EDATI LGA, NIGER STATE	NEW	29,043,939
ERGP32101642	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMER AT AMPER IN KANKE LGA, PLATEAU STATE	NEW	14,521,969
ERGP32101643	ONGOING RURAL ELECTRIFICATION OF ETIAFOR-BOKPO COMMUNITIES IN ANKPA LGA OF KOGI STATE	NEW	14,521,969
ERGP32101644	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMER AT LAMBA IN WASE FED. CONSTITUENCT, PLATEAU STATE	NEW	19,362,626
ERGP32101645	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT 3RD AVENUE AND 4TH STREET IN ELEKAHIA HOUSING ESTATE, PORT HARCOURT, RIVERS STATE	NEW	38,725,251
ERGP32106461	SUPPLY OF 500/33 KVA TRANSFORMERS TO GOKANA LGA, RIVERS STATE	NEW	38,725,251
ERGP32101646	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IMIOYA STREET, IDO IN OKPELLA ETSAKO EAST LGA, EDO STATE	NEW	29,043,939
ERGP32101647	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT AKENE-OCHI STREET, BEHIND ECSS, NAGAZI IN OGAMINANA, ADAVI LGA, KOGI STATE	NEW	19,362,626
ERGP32101648	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT LUNGUN MAKADA/GIDAN LAURE, KEFFI LGA, NASARAWA STATE	NEW	19,362,626
ERGP32101649	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT PIYANKU IN C.R.D.P AREA OF NASARAWA STATE	NEW	19,362,626
ERGP32101650	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT KHAMA COMMUNITY OF AREA I AND II, FADAN KAGOMA IN JEMA'A LGA, KADUNA STATE	NEW	19,362,626
ERGP32101651	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT UMUSUME QUARTERS IN OBIARUKU OF UKWANI LGA, DELTA STATE	NEW	19,362,626
ERGP32101652	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT UBURU IN OHAOZARA LGA, EBONYI STATE	NEW	9,681,313
ERGP32101653	COMPLETION OF INSTALLATION OF 1NO. 15MVA 33/11KV TRANSFORMER AT STADIUM ROAD, ILORIN WEST LGA	NEW	72,609,846
ERGP32101654	COMPLETION OF INSTALLATION OF 1NO. 15MVA 33/11KV TRANSFORMER AT HARMONY AREA, ILORIN EAST LGA	NEW	72,609,846
ERGP32101655	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT DALORI TOWN IN KONDUGA LGA, BORNO STATE	NEW	9,681,313
ERGP32101656	PROVISION/INSTALLATION OF 300KVA TRANSFORMER AT OKE-GADA IN EDE NORTH LGA, OSUN STATE	NEW	14,521,969
ERGP32101657	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN KAGOMA/ASSO/KUSSON OF KADUNA STATE	NEW	38,725,251
ERGP32101658	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT GWANTU/MAYIR/WASA/MAIGIZOH IN KADUNA STATE	NEW	38,725,251
ERGP32101659	PROVISION/INSTALLATION OF 300KVA TRANSFORMER IN AMBURSA, BIRNIN KEBBI LGA, KEBBI STATE	NEW	14,521,969
ERGP32101660	ONGOING PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ZADAWA, MISAU LGA, BAUCHI STATE	NEW	9,681,313
ERGP32101661	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT SAMBAM GIDA, JIBA LGA, KADUNA STATE	NEW	9,681,313



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ERGP32101662	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN PAI COMMUNITY, KWALI AREA COUNCIL, FCT	NEW	9,681,313
ERGP32101663	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN TAFARE FADA, SARA NUM, WADI BADAM AND GWASHE, TAFAWA BALEWA LGA, BAUCHI STATE	NEW	9,681,313
ERGP32101664	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMER AT LAU TOWN, LAU LGA, TARABA STATE	NEW	19,362,626
ERGP32101665	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ZOR-SOGHO TOWN IN KHANA LGA, RIVERS STATE	NEW	9,681,313
ERGP32101666	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT FADAN AYU, SANGA LGA, KADUNA STATE	NEW	9,681,313
ERGP32101667	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN NASARAWA LGA, NASARAWA/TOTO FED. CONSTITUENCY	NEW	19,362,626
ERGP32101668	ELECTRIFICATION OF TATARA MADA AND HADARI AND AJUYE IN KOKONA LGA, NASARAWA STATE	NEW	19,362,626
ERGP32101669	PROCUREMENT/INSTALLATION OF 500 KVA TRANSFORMERS AT KIPE VILLAGE IN TIA LGA OF RIVERS STATE STATE	NEW	14,521,969
ERGP32101670	ELECTRIFICATION OF DARIN VILLAGE IN NANGERE LGA	NEW	24,203,282
ERGP32101671	PROCUREMENT/INSTALLATION OF 300 KVA TRANSFORMER AT KADUNA NORTH FED. CONSTITUENCY	NEW	19,362,626
ERGP32101672	ONGOING PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ALU QURTERS, BADON BARADE IN WAMAKKO LGA, SOKOTO STATE	NEW	48,406,564
ERGP32101673	REHABILITATION OF 120 NOS POLES OF SOLAR STREET LIGHTS AT IMIEGBA TOWN, ETSAKO EAST, EDO STATE	NEW	29,043,939
ERGP32101674	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT KYARANA, KIRU LGA, KANO STATE	NEW	48,406,564
ERGP32101675	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT AVBIOSI OLD SITE - FROM EGEN-UTU TO PRIMARY SCHOOL, AVBIOSI OLD SITE, IN OWAN WEST LGA OF EDO STATE	NEW	38,725,251
ERGP32101676	PROVISION/INSTALLATION OF 500KVA TRANSFORMER AT YANTANDU QUARTERS IN DALA LGA, KANO STATE	NEW	19,362,626
ERGP32101677	PROVISION/INSTALLATION OF 19 NOS SOLAR STREET LIGHT AT MPAPE DISTRICT ALONG MODEST HOUSING ROAD, ABUJA	NEW	19,362,626
ERGP32101678	COMPLETION OF DAGBAJA RURAL ELECTRIFICATION IN ORIADE OBOKUN FED. CONSTITUENCY, OSUN STATE	NEW	33,884,595
ERGP32101679	ONGOING POWER IMPROVEMENT AT AWGU AND OJI RIVER IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY	NEW	33,884,595
ERGP32101680	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT SHIRORO/RAFI/MUNYA FED. CONSTITUENCY, NIGER STATE	NEW	19,362,626
ERGP32101681	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT MAIDUGURI (METROPOLITAN) FED. CONSTITUENCY, BORNO STATE	NEW	14,521,969
ERGP32101682	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT MBAITOLI/IKEDURU FED. CONSTITUENCY, IMO STATE	NEW	19,362,626
ERGP32101683	ENHANCING POWER DISTRIBUTION IN NSUKKA/IGBO-EZE SOTH FED. CONSTITUENCY, ENUGU STATE	NEW	29,043,939
ERGP32101684	COMPLETION OF 7.5MVA INJECTION SUBSTATION WITH FEEDERS AT BOGORO, BAUCHI STATE	NEW	29,043,939
ERGP32101685	RURAL ELECTRIFICATION OF BADAGARI/NDIT VILLAGE IN BAUCHI STATE	NEW	48,406,564
ERGP32101686	RURAL ELECTRIFICATION OF MALAR GWASKA/LUSAGI/ZAK VILLAGE IN BAUCHI STATE	NEW	48,406,564
ERGP32101687	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT BIKWIM/KARIM IN KARIM LAMIDO LGA	NEW	48,406,564
ERGP32101688	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	290,439,385
ERGP445001669	RURAL ELECTRIFICATION OF VILLAGES IN UKWA EAST LGA, ABIA STATE	NEW	14,521,969
ERGP445009231	SUPPLY AND INSTALLATION OF 10 NOS. TRANSFORMERS TO KANO SOUTH SENATORIAL DISTRICT	NEW	116,175,754
ERGP445009232	POWER IMPROVEMENT IN KANO SOUTH SENATORIAL DISTRICT	NEW	96,813,128
ERGP445009256	SOLAR GRID SYSTEM AT ENUGU WEST	NEW	96,813,128
ERGP445009258	POWER IMPROVEMENT AT GREATER AWGU	NEW	96,813,128
ERGP445009262	RURAL ELECTRIFICATION AND CONSTRUCTION OF ACESS ROAD TO OGO - OBODO ISUWU/AMAGUNZE - ENUGU STATE	NEW	48,406,564



0231001001 FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445009266	POWER IMPROVEMENT AT OBA EKAN, CROSS RIVER STATE	NEW	96,813,128
ERGP445009267	SOLAR ENERGY POWER SUPPLY IN ORLU/OSU/ORU EAST	NEW	48,406,564
ERGP445002928	PROVISION AND INSTALLATION OF 5 NOS. 500KVA TRANSFORMERS IN NKWERRE/ISU/NJABA/NWANGELE, IMO STATE	NEW	48,406,564
ERGP445001286	COMPLETION OF HT/LT ELECTRIFICATION PROJECT LESSEL - DIKKI - IMANDE IN USHANGO LGA, BENUE STATE	NEW	38,725,251
ERGP445001287	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATION IN KANO STATE	NEW	38,725,251
ERGP445001678	REHABILITATION OF ELECTRICITY NETWORK OF OKITIPUPA/IRELE FED. CONSTITUENCY	NEW	29,043,939
ERGP445001679	CHANGE OF WOODEN ELECTRIC POLE TO CONCRETE FOR INSTALLING PRE-PAID METERS IN NNEWI URBAN AND POWER IMPROVEMENT	NEW	77,450,503
ERGP445001700	ELECTRIFICATION PROJECTS IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	76,482,371
ERGP445001701	ELECTRIFICATION PROJECTS IN KAFUR LGA , MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	48,406,564
ERGP445001702	PROVISION OF RURAL ELECTRIFICATION IN SELECTED LOCATIONS IN KANO CENTRAL CONSTITUENCY	NEW	329,164,637
ERGP445001703	PROCUREMENT OF 200KVA/33, 300KVA/33, 500KVA/33 IN SELECTED LOCATION IN KANO	NEW	203,307,570
ERGP445001704	PROVISION OF 3NOS. SOLAR GRIDS IN SELECTED SCHOOLS IN D/KUDU, KANO	NEW	435,659,078
ERGP445001705	PROVISION OF RURAL ELECTRIFICATION IN SELECTED LOCATIONS IN KANO CENTRAL CONSTITUENCY	NEW	372,730,545
ERGP445001706	PROCUREMENT OF 200KVA/33, 300KVA/33, 500KVA/33 IN SELECTED LOCATION IN KANO	NEW	203,307,570
ERGP445001707	PROVISION OF 3NOS. SOLAR GRIDS IN SELECTED SCHOOLS IN D/KUDU, KANO	NEW	435,659,078
ERGP445001708	ELECTRIFICATION OF AKOROFONO - IKOM, BOKI/IKOM FED. CONSTITUENCY, CROSS RIVER STATE ON-GOING	NEW	48,406,564
ERGP445009009	PURCHASE AND INSTALLATION OF 2NOS. 500KVA/33 TRANSFORMER TO ANUOLUWAPO COMMUNITY, ILESA WEST LGA AND ESA COMMUNITY, BEHIND FIRST BAPTIST CHURCH, IRAGBIJI, BORIPE LGA, OSUN STATE.	NEW	29,043,939
ERGP445009010	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHT AT ESA LANE, BEHIND FIRST BAPTIST CHURCH, IRAGBIJI, BORIPE LGA, OSUN STATE., OSUN STATE.	NEW	9,681,313
ERGP445009011	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN ANUOLUWAPO COMMUNITY ALONG SECRETARIAT ROAD, ILESA WEST LGA, OSUN STATE	NEW	19,362,626
ERGP445001712	EXTENSION OF ELECTRICITY FROM IRRI TO AVIARA, DELTA STATE	NEW	193,626,257
ERGP445001713	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IDU HOUSE, ISOKO ROUNDABOUT, DELTA STATE.	NEW	48,406,564
ERGP445001715	PROVISION AND INSTALLATION OF TRANSFORMERS IN ENUGU NORTH/ ENUGU SOUTH, ENUGU STATE	NEW	19,362,626
ERGP445001726	COMPLETION OF ON-GOING INSTALLATION OF 7.5MVA, 33/11KV INJECTION SUBSTATION IN EKE-OKPASU/OLENGBECHO, OKPOKWU LGA BENUE STATE	NEW	29,043,939
ERGP445001727	COMPLETION OF THE ELECTRIFICATION OF DOLLI AND SURROUNDING AREAS IN GOMBE STATE	NEW	290,439,385
ERGP445001728	PROVISION OF ELECTRIFICATION AND SOLAR STREET LIGHT AT BARIKI	NEW	91,972,472
ERGP445001729	PROVISION OF ELECTRIFICATION AND SOLAR STREET LIGHT AT OLONA EZECHIME	NEW	91,972,472
ERGP445001730	PROVISION OF ELECTRIFICATION AND SOLAR STREET LIGHT AT BOLUWADURO SOUTH	NEW	91,972,472
ERGP445001731	PROVISION OF ELECTRIFICATION OF 5KM WITH TRANSFORMERS FROM OGBONDOKO VILLAGE TO YEKE VILLAGE	NEW	96,813,128
ERGP445001732	PROVISION OF SOLAR POWERED 2 MINI RAW WATER TREATMENT PLANTS IN YEKE VILLAGE	NEW	242,032,821
ERGP445001733	POWER IMPROVEMENT PROJECT (INSTALLATION OF TRANSFORMERS, DISTRIBUTION AND STREET LIGHTS) AT UMUOKA COMMUNITY. UDI LGA, ENUGU STATE.	NEW	193,626,257



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CODE	LINE ITEM		
ERGP445001734	INSTALLATION OF SOLAR STREET LIGHT AT UMUJIGBO-IJI NIKE. ENUGU EAST LGA, ENUGU STATE.	NEW	174,263,631
ERGP445001735	INSTALLATION OF SOLAR STREET LIGHT AT IKENGA AMEBU AND UMULAIA. UDI LGA, ENUGU STATE	NEW	174,263,631
ERGP445001736	PROVISION OF TRANSFORMERS/ INSTALLATION IN IKOT OSUKPONG VILLAGE, IKA LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	43,565,908
ERGP445001737	INSTALLATION OF 15MVA INJECTION SUBSTATION AT IGBO ORO FOR OFFA & OYUN LGA IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	193,626,257
ERGP445001738	INSTALLATION OF TRANSFORMERS IN VARIOUS LOCATIONS OF KWARA SOUTH SENATORIAL DISTRICT.	NEW	48,406,564
ERGP445001739	SUPPLY OF ELECTRICAL POWER TRANSFORMERS FOR BATAGARAWA, CHARANCHI AND RIMI LGAS OF KATSINA STATE.	NEW	38,725,251
ERGP445001740	SUPPLY OF 300KVA TRANSFORMERS TO 11 LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT.	NEW	77,450,503
ERGP445001741	SUPPLY OF 10 NOS. OF 500KVA TRANSFORMERS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE	NEW	29,043,939
ERGP445001742	RURAL ELECTRIFICATION AT ALIADE – MBAM – HWANDE – NYAMOR WITH DISTRIBUTION NETWORKS AND TRANSFORMERS AT MBAM, USAR, HWANDE AND NYAMOR IN GWER EAST LGA OF BENUE STATE	NEW	96,813,128
ERGP445002933	SOLAR STREET LIGHTS IN BIU/BAYO/K-KUSAR/SHAN, BORNO STATE	NEW	290,439,385
ERGP445002934	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM (HIGH CAPACITY) TO RESIDENTS OF SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	96,813,128
ERGP445002935	RURAL ELECTRIFICATION IN BURSARI, GAIDAM AND YUNASARI, YOBE STATE	NEW	96,813,128
ERGP445002936	ELECTRIFICATION OF GORON DUTSI - MASHAYA - KAWARA TOWN IN SURU LGA, KEBBI STATE	NEW	29,043,939
ERGP445002937	RURAL ELECTRIFICATION GIDAN SANI AND ANGWAN RANA, JABA LGA, KADUNA STATE	NEW	19,362,626
ERGP445002938	PROCUREMENT AND INSTALLATION OF TRANSFORMERS TO RINGIM AND TAURA LGA's, JIGAWA STATE	NEW	29,043,939
ERGP445002939	PROVISION/INSTALLATION OF 20 NOS 300KVA TRANSFORMERS FOR EGOR/IKPOBA OKHA, EDO STATE	NEW	19,362,626
ERGP445002940	POWER IMPROVEMENT AT IREGBA-OJA, SURULERE LGA, OYO STATE	NEW	48,406,564
ERGP445002941	POWER IMPROVEMENT SUPPORT AT IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	48,406,564
ERGP445002942	PROVISION OF SOLAR STREET LIGHTS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	242,032,821
ERGP445002943	PROVISION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	38,725,251
ERGP445002944	PROVISION OF SOLAR STREET LIGHTS ACROSS ILORIN CENTRAL OF KWARA STATE	NEW	193,626,257
ERGP445002945	RURAL ELECTRIFICATION FROM FADA TO ADOGO TO ACHIGBE IN BURUKU LGA, BENUE STATE	NEW	67,769,190
ERGP445002946	PROVISION OF SOLAR STREET LIGHTS IN MALUMFASHI/KAFUR, KATSINA STATE	NEW	193,626,257
ERGP445002992	RURAL ELECTRIFICATION FROM MBALUKA YANDEV TO MBAWAIR COMMUNITY SECONDARY, MBATITI YANDEV, BENUE STATE	NEW	19,362,626
ERGP445001680	SOLAR STREET LIGHTS FOR UMUWARIE OBOHIA AUTONOMOUS COMMUNITY, UKWA EAST LGA ABIA STATE	NEW	14,521,969
ERGP445001709	PROCUREMENT/SUPPLY OF TRANSFORMERS IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	48,406,564
ERGP445009096	SUPPLY OF TRANSFORMERS TO BADE/JAKUSKO FED CONST, YOBE	NEW	19,362,626
ERGP10101324	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	ONGOING	197,838,799
ERGP10101325	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	ONGOING	264,651,225
ERGP10101326	PAYMENT OF DEPT OWED REA CONTRACTORS	ONGOING	1,742,636,312
ERGP10101327	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	ONGOING	174,272,989



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CODE	LINE ITEM		
ERGP10101328	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	ONGOING	193,626,257
ERGP10101329	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	ONGOING	208,776,835
ERGP10101330	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	ONGOING	196,649,709
ERGP10101331	RURAL ELECTRIFICATION FUNDS	ONGOING	968,131,285
ERGP10101332	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	ONGOING	200,979,520
ERGP10101333	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	ONGOING	123,529,017
ERGP10101334	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	ONGOING	206,579,516
ERGP10101335	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATE	ONGOING	203,873,163
ERGP10101846	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	ONGOING	246,244,688
ERGP10101848	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	ONGOING	199,501,554
ERGP10101851	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	ONGOING	202,611,636
ERGP10101852	ADMINISTRATION AND COORDINATION	ONGOING	242,032,821
ERGP10101855	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	ONGOING	175,505,112
ERGP10101856	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	ONGOING	149,406,425
ERGP10101859	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	ONGOING	208,336,177
ERGP10101860	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	ONGOING	204,170,541
ERGP10101862	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	ONGOING	242,595,789
ERGP10101864	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	ONGOING	196,158,702
ERGP10101867	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	ONGOING	250,137,859
ERGP10101868	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	ONGOING	209,467,500
ERGP10101871	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	ONGOING	171,824,399
ERGP10101872	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	ONGOING	214,603,641
ERGP10101873	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	ONGOING	140,657,658
ERGP10101875	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	ONGOING	224,516,649
ERGP10101876	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	ONGOING	242,816,890
ERGP10101877	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	ONGOING	117,770,962
ERGP10101878	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA STATE	ONGOING	219,497,501
ERGP10101879	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	ONGOING	214,306,627
ERGP10101880	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	ONGOING	218,512,096
ERGP10101881	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	ONGOING	195,925,137
ERGP10115022	CONNECTING OF CHANCHANGI TO NATIONAL GRID THROUGH TAKUM	NEW	145,219,693
ERGP10115031	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BADE, JAKUSKO AND YUSUFARI LGAs, YOBE STATE	ONGOING	145,219,693
	RURAL ELECTRIFICATION SPECIAL PROJECTS		290,439,385
ERGP10115032	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KARASUWA, NGURU AND MACHINA LGAs, YOBE STATE	ONGOING	145,219,693



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CODE	LINE ITEM		AMOUNT
ERGP10115033	EXTENSION OF 33KVA TRANSMISSION LINE AND TRANSFORMERS TO 10 TOWNS IN BADE, JAKUSKO, NGURU, KARASUWA, YUSUFARI AND MACHINA LGAs, YOBE STATE	ONGOING	67,769,190
ERGP10115118	POWER IMPROVEMENT PROJECT AT NEEDY COMMUNITIES IN ANINRI, AWGU, EZEAGU, OJI RIVER AND UDI LGAs IN ENUGU WEST SENATORIAL ZONE	ONGOING	145,219,693
ERGP10115133	RURAL ELECTRIFICATION PROJECT FROM IKOT NOW TO FEDERAL SKILL ACQUISITION CENTRE	ONGOING	96,813,128
ERGP10115137	PROVISION OF SOLAR POWER SOLUTIONS FOR RURAL FARMING COMMUNITIES IN BOGORO, DASS AND TAWAWA-BALEWA LOCAL GOVERNMENT AREAS OF BAUCHI STATE	ONGOING	242,032,821
0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,306,977,234
23	CAPITAL EXPENDITURE		1,306,977,234
2301	FIXED ASSETS PURCHASED		580,878,771
230101	PURCHASE OF FIXED ASSETS - GENERAL		580,878,771
23010102	PURCHASE OF OFFICE BUILDINGS		193,626,257
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		387,252,514
2302	CONSTRUCTION / PROVISION		726,098,464
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		726,098,464
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		726,098,464
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		1,306,977,234
	TOTAL ALLOCATION		1,306,977,234
0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110482	COMPLETION OF HEADQUARTER OFFICE BUILDING	ONGOING	193,626,257
ERGP27110521	FLOOR AND WALL PARTITIONING OF NEW HEAD OFFICE BUILDING	NEW	726,098,464
ERGP27110539	SUPPLY AND INSTALLATION OF OFFICE FURNITURE & ACCESSORIES FOR THE NEW HEAD OFFICE BUILDING	NEW	387,252,514
0231005001 NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,265,762,157
21	PERSONNEL COST		1,904,549,848
2101	SALARY		1,692,933,198
210101	SALARIES AND WAGES		1,692,933,198
21010101	SALARY		1,692,933,198
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,616,650
210202	SOCIAL CONTRIBUTIONS		211,616,650
21020201	NHIS		84,646,660
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		126,969,990
22	OTHER RECURRENT COSTS		432,241,935
2202	OVERHEAD COST		432,241,935
220201	TRAVEL & TRANSPORT - GENERAL		80,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,000,000
220202	UTILITIES - GENERAL		16,500,000
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
22020207	LEASED COMMUNICATION LINES(S)		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		20,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		23,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		163,000,000
22020601	SECURITY SERVICES		12,000,000
22020603	OFFICE RENT		144,000,000
22020606	CLEANING & FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,500,000
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		5,000,000
22020704	ENGINEERING SERVICES		6,000,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		4,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		74,441,935
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		24,741,935
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		900,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,000,000
22021034	INSPECTORATE		15,000,000
23	CAPITAL EXPENDITURE		928,970,374
2301	FIXED ASSETS PURCHASED		228,646,118
230101	PURCHASE OF FIXED ASSETS - GENERAL		228,646,118
23010105	PURCHASE OF MOTOR VEHICLES		38,725,251
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,521,969
23010113	PURCHASE OF COMPUTERS		12,420,205
23010128	PURCHASE OF SECURITY EQUIPMENT		19,362,626
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		143,616,067
2302	CONSTRUCTION / PROVISION		222,670,195
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		222,670,195
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		222,670,195
2303	REHABILITATION / REPAIRS		135,538,380
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		135,538,380
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		38,725,251
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		96,813,128
2305	OTHER CAPITAL PROJECTS		342,115,680
230501	ACQUISITION OF NON TANGIBLE ASSETS		342,115,680
23050101	RESEARCH AND DEVELOPMENT		24,203,282
23050102	COMPUTER SOFTWARE ACQUISITION		14,521,969
23050103	MONITORING AND EVALUATION		29,043,939
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		274,346,490



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		1,904,549,848
	TOTAL OVERHEAD		432,241,935
	TOTAL RECURRENT		2,336,791,783
	TOTAL CAPITAL		928,970,374
	TOTAL ALLOCATION		3,265,762,157
0231005001 NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE I/II)	ONGOING	222,670,195
ERGP10105585	REMODELLING OF NATIONAL METER TEST STATION PORT HARCOURT	ONGOING	96,813,128
ERGP10105591	ADVOCACY AND PUBLIC SENSITISATION CAMPAIGN ON ELECTRICAL SAFETY OF LIFE AND PROPERTIES IN NIGERIA	ONGOING	38,725,251
ERGP10105601	MONITORING AND EVALUATION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION).	ONGOING	29,043,939
ERGP10105610	CONSULTANCY FOR THE DEVELOPMENT OF CONSTRUCTION AND INSTALLATION STANDARDS FOR DISTRIBUTION, TRANSMISSION AND GENERATION SUB-SECTOR (COMPLETION OF PHASE 1 AND START OF PHASE 2 TRANSMISSION SUB-SECTOR)	ONGOING	33,884,595
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES IN BAUCHI, UYO AND MINNA	ONGOING	19,362,626
ERGP10105616	SPECIALIZED TECHNICAL CAPACITY BUILDING FOR STAFF ON TECHNICAL STANDARDS, INSTALLATION, AND METER/ INSTRUMENT.	ONGOING	33,884,595
ERGP10105621	CONSULTANCY FOR FINANCIAL MANAGEMENT AND SUPPORT SERVICES (INCLUDING TAX MANAGEMENT, AUDITING, FINANCIAL REPORTING AND PROCUREMENT PROCESSES).	ONGOING	19,362,626
ERGP10105623	REMODELING AND EXPANSION OF METER TEST SATION KADUNA (PURCHASE OF TEST EQUIPMENT)	ONGOING	31,097,745
ERGP10105624	PURCHASE AND INSTALLATION OF TEST EQUIPMENTS FOR THE TWO METER TEST STATIONS, OSHODI AND PORTHARCOURT	ONGOING	67,769,190
ERGP10105627	RENOVATION OF 2 INSPECTORATE FIELD OFFICES IN IBADAN AND ILORIN	ONGOING	14,521,969
ERGP10105631	REMODELING AND UPGRADE OF ENGINEERING LABORATORY SERVICES IJORA	ONGOING	15,705,194
ERGP10105632	PURCHASE OF TEST EQUIPMENT FOR 16 AREA OFFICES UNDER TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	ONGOING	29,043,939
ERGP10105634	CONSULTANCY FOR SETTING UP OF ACCOUNTING SYSTEM FACILITIES AND SOFTWARE UPGRADE FOR CONVERSION AND IMPLEMENTATION OF THE INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	ONGOING	19,362,626
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING	4,840,656
ERGP10105637	CONSULTANCY FOR PREPARATION AND PRODUCTION OF NEMSA STAFF HANDBOOK	ONGOING	13,190,172
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING	9,681,313
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES.	ONGOING	12,420,205
ERGP10105642	LEGACY DEBT ON RENOVATION OF ABUJA CLINIC NOVATED FROM FEDERAL MINISTRY OF POWER, WORKS AND HOUSING TO NEMSA	ONGOING	38,725,251
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING.	ONGOING	9,681,313
ERGP10105648	PURCHASE OF OPERATIONAL VEHICLE FOR SBU AND TECHNICAL STANDARDS AND INSPECTORATE SERVICES DEPARTMENT	ONGOING	38,725,251
ERGP10105650	PROFESSIONAL CAPACITY BUILDING ON GOVERNMENT BUDGETING AND FINANCIAL SYSTEMS AND MODELING AND AUDITING	NEW	10,410,316



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10105654	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT FOR CRITICAL POWER INFRASTRUCTURE IN LAGOS, PORT HARCOURT AND KADUNA	ONGOING	19,362,626
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORTHARCOURT) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	NEW	76,482,371
ERGP10114975	LEGAL SERVICES FOR THE PROVISION OF ELECTRONIC LAW LIBRARY, REVIEW OF NEMSA'S ACTS DEALING WITH ENFORCEMENT AND SANCTIONS	NEW	24,203,282
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,904,236,820
21	PERSONNEL COST		781,216,334
2101	SALARY		694,414,519
210101	SALARIES AND WAGES		694,414,519
21010101	SALARY		694,414,519
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,801,815
210202	SOCIAL CONTRIBUTIONS		86,801,815
21020201	NHIS		34,720,726
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,081,089
22	OTHER RECURRENT COSTS		133,108,201
2202	OVERHEAD COST		133,108,201
220201	TRAVEL & TRANSPORT - GENERAL		27,858,201
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,858,201
220202	UTILITIES - GENERAL		27,000,000
22020201	ELECTRICITY CHARGES		11,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		7,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		14,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		11,500,000
22020501	LOCAL TRAINING		8,500,000
22020502	INTERNATIONAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		11,500,000
22020601	SECURITY SERVICES		2,500,000
22020606	CLEANING & FUMIGATION SERVICES		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000



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CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		500,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		21,200,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,200,000
23	CAPITAL EXPENDITURE		989,912,285
2301	FIXED ASSETS PURCHASED		264,299,841
230101	PURCHASE OF FIXED ASSETS - GENERAL		264,299,841
23010105	PURCHASE OF MOTOR VEHICLES		77,450,503
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		96,813,128
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		90,036,209
2302	CONSTRUCTION / PROVISION		82,291,159
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,291,159
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		33,884,595
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		48,406,564
2305	OTHER CAPITAL PROJECTS		643,321,285
230501	ACQUISITION OF NON TANGIBLE ASSETS		643,321,285
23050101	RESEARCH AND DEVELOPMENT		599,755,377
23050102	COMPUTER SOFTWARE ACQUISITION		24,203,282
23050103	MONITORING AND EVALUATION		19,362,626
	TOTAL PERSONNEL		781,216,334
	TOTAL OVERHEAD		133,108,201
	TOTAL RECURRENT		914,324,535
	TOTAL CAPITAL		989,912,285
	TOTAL ALLOCATION		1,904,236,820
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	48,406,564
ERGP23110227	PROCUREMENT OF UTILITY AND OPERATIONAL VEHICLES	NEW	77,450,503
ERGP23110246	PROVISION OF LEARNING AIDS/TOOLS & EQUIPMEN AT THE NEWLY CONSTRUCTED NAPTIN CHQ, ABUJA	NEW	14,521,969
ERGP23110253	CONSTRUCTION OF SIMULATOR HOUSE JOS AND KADUNA	ONGOING	33,884,595
ERGP23110258	PROVISION OF POWER SYSTEM SIMULATOR OJI	ONGOING	75,514,240
ERGP23110277	FURNISHING OF NAPTIN NEWLY COMPLETED ADMINISTRATIVE BLOCK AT ABUJA AND INFRASTRUCTURAL DEVELOPMENT	ONGOING	96,813,128
ERGP23110288	PROCUREMENT EXPENSES	NEW	19,362,626
ERGP23110412	CONSTRUCTION OF 30 ROOM EN -SUITE STUDENTHOSTEL AT JOS	ONGOING	48,406,564
ERGP23110035	REHABILITATION/FURNISHING OF TRAINING SCHOOL AT KAINJI	NEW	111,335,098
ERGP23110036	REHABILITATION/FURNISHING OF TRAINING SCHOOL AT AFAM	NEW	77,450,503
ERGP23110037	WORKSHOP AND SEMINARS FOR STAKEHOLDERS IN POWER SECTOR	NEW	48,406,564
ERGP23110034	STRATEGIC TECHNICAL TRAINING & EMPOWERMENT FOR YOUTHS IN YOBE SOUTH SENATORIAL DISTRICT	NEW	96,813,128
ERGP23110419	CONSTRUCTION OF 30 ROOM EN-SUITE STUDENT HOSTEL AT KADUNA REGIONAL TRAINING CENTRE	NEW	65,832,927
ERGP24110230	SPECIAL GOVERNMENT EMPOWERMENT TRAINING FOR ARTISANS	NEW	103,104,028
ERGP29110224	NAPTIN'S SERVICE LEVEL AGREEMENT (SLE) (WEBSITE AND TMIS PORTAL RENEWAL 3 YEARS)	ONGOING	24,203,282
ERGP30110242	CAPACITY BUILDING & RESEARCH AND CONSULTANCY	NEW	48,406,564
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,711,940,343
21	PERSONNEL COST		202,098,843
2101	SALARY		179,643,416



0231001001 FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		179,643,416
21010101	SALARY		179,643,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,455,427
210202	SOCIAL CONTRIBUTIONS		22,455,427
21020201	NHIS		8,982,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,473,256
22	OTHER RECURRENT COSTS		257,000,000
2202	OVERHEAD COST		257,000,000
220201	TRAVEL & TRANSPORT - GENERAL		88,847,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,667,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,836,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,090,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,254,000
220202	UTILITIES - GENERAL		11,160,000
22020201	ELECTRICITY CHARGES		2,596,000
22020202	TELEPHONE CHARGES		3,169,000
22020203	INTERNET ACCESS CHARGES		3,390,000
22020205	WATER RATES		1,005,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,327,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,341,700
22020302	BOOKS		1,189,000
22020303	NEWSPAPERS		679,400
22020304	MAGAZINES & PERIODICALS		1,199,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,459,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,459,000
220204	MAINTENANCE SERVICES - GENERAL		21,749,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,006,400
22020402	MAINTENANCE OF OFFICE FURNITURE		4,675,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,607,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,552,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,300,000
22020406	OTHER MAINTENANCE SERVICES		608,000
220205	TRAINING - GENERAL		25,935,000
22020501	LOCAL TRAINING		8,845,000
22020502	INTERNATIONAL TRAINING		17,090,000
220206	OTHER SERVICES - GENERAL		30,580,000
22020601	SECURITY SERVICES		5,520,000
22020603	OFFICE RENT		20,500,000
22020606	CLEANING & FUMIGATION SERVICES		4,560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,802,000
22020701	FINANCIAL CONSULTING		9,425,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,877,000
22020703	LEGAL SERVICES		10,500,000
220208	FUEL & LUBRICANTS - GENERAL		8,709,500
22020801	MOTOR VEHICLE FUEL COST		5,400,000
22020803	PLANT / GENERATOR FUEL COST		3,309,500
220209	FINANCIAL CHARGES - GENERAL		1,310,500
22020904	OTHER CRF BANK CHARGES		1,310,500
220210	MISCELLANEOUS		33,578,600
22021001	REFRESHMENT & MEALS		3,223,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,680,400
22021003	PUBLICITY & ADVERTISEMENTS		4,021,000
22021006	POSTAGES & COURIER SERVICES		918,000
22021007	WELFARE PACKAGES		15,540,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,870,000
22021009	SPORTING ACTIVITIES		326,200
23	CAPITAL EXPENDITURE		2,252,841,500
2301	FIXED ASSETS PURCHASED		19,999,172
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,999,172
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,999,172
2305	OTHER CAPITAL PROJECTS		2,232,842,328
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,232,842,328
23050101	RESEARCH AND DEVELOPMENT		2,228,042,351



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CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		4,799,977
	TOTAL PERSONNEL		202,098,843
	TOTAL OVERHEAD		257,000,000
	TOTAL RECURRENT		459,098,843
	TOTAL CAPITAL		2,252,841,500
	TOTAL ALLOCATION		2,711,940,343
0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27102342	PROCUREMENT OF OFFICE FURNITURES	ONGOING	19,999,172
ERGP29102331	PROCUREMENT OF IT INFRASTRUCTURES	ONGOING	4,799,977
ERGP29102334	ENGAGEMENT OF VENDORS FOR SCANNING AND ARCHIVING	ONGOING	7,999,733
ERGP30102333	VERIFICATION OF THE INVOICES OF PHCN LIABILITIES IN 11 DISCOS AND 6 GENCOS	ONGOING	19,999,172
ERGP30102340	ENGAGEMENT OF EXTERNAL AUDITORS	ONGOING	19,999,172
ERGP30102345	PERFECTION OF TITLED DOCUMENTS FOR DISPOSED NON CORE ASSETS	ONGOING	279,988,408
ERGP30102348	DISPOSAL OF NON CORE ASSETS	ONGOING	55,997,682
ERGP30102351	SETTLEMENT OF INHERITED PHCN LIABILITIES	ONGOING	806,366,616
ERGP30102355	COMPREHENSIVE AUDIT OF NEPA/PHCN NON CORE ASSETS IN 36 STATES OF THE FEDERATION	ONGOING	239,990,064
ERGP30102363	PROCUREMENT OF PROJECT VEHICLES	NEW	239,990,064
ERGP30102365	SETTLEMENT OF INHERITED LEGAL CASES AND JUDGEMENT DEBTS OF DEFUNCT PHCN	ONGOING	394,383,672
ERGP30102366	VERIFICATION OF NON-CORE ASSETS	ONGOING	19,999,188
ERGP30102374	VALUATION OF NON CORE ASSETS	ONGOING	59,997,516
ERGP30102383	ENGAGEMENT OF EXPERTS FOR RE-CERTIFICATION OF TITLE DOCUMENTS	ONGOING	15,999,082
ERGP30102387	ADVERTISEMENT EXPENSES	ONGOING	4,203,142
ERGP30102393	RECOVERY OF OVER TIME CARGOES	ONGOING	63,128,840
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,640,147,747
23	CAPITAL EXPENDITURE		30,640,147,747
2302	CONSTRUCTION / PROVISION		30,640,147,747
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,640,147,747
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,461,043,459
23020104	CONSTRUCTION / PROVISION OF HOUSING		179,104,288
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		30,640,147,747
	TOTAL ALLOCATION		30,640,147,747
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112970	CONSTRUCTION AND INSTALLATION OF 2X60MVA SUBSTATION AT OGBOMOSHO	ONGOING	117,347,222
ERGP10112973	ABAKALIKI - AMASIRI 132KV DC LINE	ONGOING	242,032,821
ERGP10112974	KATSINA - DAURA 132KV DC LINE	ONGOING	126,388,382
ERGP10112975	MAKERI - PANKSHIN 132KV DC LINE	ONGOING	52,726,947
ERGP10112976	2X60MVA 132/33KV SUBSTATION AT EGBE AND 2X132KV LINE BAYS EXTENSION AT OMUARAN	ONGOING	239,523,709
ERGP10112977	2X 60MVA 132/33KV SUBSTATION AT OKEAGBE, ONDO STATE AND LINE BAY AT OBAJANA	ONGOING	216,331,418
ERGP10112978	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT UKPILLA SUBSTATION	ONGOING	73,284,595
ERGP10112979	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE	ONGOING	214,719,172
ERGP10112980	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE	ONGOING	1,161,757,542
ERGP10112981	OGOJA 2X60MVA, 132/33KV SUBSTATION	ONGOING	114,003,734
ERGP10112983	1 X150MVA 330/132KV SUBSTATION AT MAIDUGURI + 60MVA , 132/33KV SUBSTATION	ONGOING	193,626,257



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP10112984	CONSTRUCTION AND INSTALLATION OF 2X30/40MVA, 132/33KV SUBSTATION AT OHAFIA	ONGOING	238,680,680
	DEBT PAYMENT FOR LETTER OF INTENT EMERGENCY PROJECTS	NEW	968,131,285
	INFRA-RED THERMOGRAPHIC INVESTIGATIONS ON TCN SUBSTATIONS	NEW	116,175,754
ERGP10112986	CONSTRUCTION AND INSTALLATION OF 2X30/40MVA, 132/33KV SUBSTATION AT AROCHUKWU	ONGOING	133,572,732
ERGP10112987	OSHOGBO - EDE 132KV DC LINE	ONGOING	79,805,743
ERGP10112988	2X60MVA, 132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	ONGOING	256,812,944
ERGP10112989	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU -ANAMBRA STATES	ONGOING	156,253,119
ERGP10112990	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE	ONGOING	197,638,181
ERGP10112992	ENGINEERING, PROCUREMENT, CONSTRUCTION, TESTING AND COMMISSIONING OF KADUNA -JOS 330KV DC LINE.	ONGOING	677,691,899
ERGP10112995	NEW ABEOKUTA - IGBOORA - LANLATE 132KV DC LINE AND TEE-OFF AT IGBOORA- IGANGAN	ONGOING	217,412,695
ERGP10113000	2 X 330KV LINE BAY EXTENSION AT EACH OF KADUNA AND KANO SUBSTATION	ONGOING	155,987,271
ERGP10113001	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA	ONGOING	55,164,891
ERGP10113003	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION, TESTING AND COMMISSIONING OF 2 X 30/40MVA S/S AT WALALAMBE	ONGOING	69,509,342
ERGP10113005	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION TESTING AND COMMISSIONING OF OBUDU - OGOJA 132KV DC LINE	ONGOING	213,924,097
ERGP10113007	REHABILITATION OF AFAM TS WITH 1 X 150MVA 330/132/33KV TRANSFORMER AND CONSTRUCTION OF AFAM IV TO AFAM I 132KV TRANSMISSION LINE	ONGOING	53,299,318
ERGP10113010	KATAMPE - NATIONAL STADIUM 132KV TRANSMISSION LINE	ONGOING	50,947,982
ERGP10113011	DAMATURU 1X150MVA, 330/132KV SUBSTATION	ONGOING	109,410,711
ERGP10113013	OHAFIA-ARUCHUKWU 132KV S/C TRANSMISSION LINE	ONGOING	248,218,626
ERGP10113015	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	ONGOING	677,691,899
ERGP10113017	IKORODU - ODOGUNYAN - SHAGAMU 132KV DC TRANSMISSION LINE	ONGOING	230,890,173
ERGP10113018	2 X 60MVA, 132/33KV SUBSTATION AT AYOBO WITH 132KV DC T/LINE IKEJA WEST - AYOBO. 2 X 60MVA, 132/33KV SUBSTATION AT ODOGUNYAN.	ONGOING	200,463,173
ERGP10113019	2X150MVA, 330/132KV SUBSTATION AND 2X60MVA 32/33KV SUBSTATION AT AKURE	ONGOING	294,482,818
ERGP10113021	KANO-KATSINA 330KV DC TRANSMISSION LINE	ONGOING	484,065,642
ERGP10113022	CONSTRUCTION OF 33KV LINE TO EVACUATE POWER FROM WUDIL 130 MVA, 132/33KV SUBSTATION TO GAYA, AJINGI, GARKO, SUMAILA, ALBASU, TAKAI, WUDIL WATER WORKS AND POLICE ACADEMY	ONGOING	145,219,693
ERGP10113023	CONSTRUCTION OF 2X150MVA 330/132KV AND 2X60MVA, 132/33KV SUBSTATION AT KASTINA PLUS 2X330KV LINE BAYS EXTENSION AT KUMBOTSO	ONGOING	314,113,488
ERGP10113024	CONSTRUCTION OF 1X28MVA, SUBSTATION AT MAYO BELWA	ONGOING	71,038,839
ERGP10113026	UMUAHIA-OHAFIA 132KV S/C TRANSMISSION LINE	ONGOING	212,988,883
ERGP10113028	DAURA 2X 30/40MVA S/S AND 2 X 132KV LINE BAY EXT. AT KATSINA	ONGOING	71,837,590
ERGP10113029	KADUNA POWER PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	ONGOING	451,312,260
ERGP10113033	2X60MVA, 132/33KV SUBSTATION AT IDEATO AND 2X132KV LINE BAYS EXTENSION AT OKIGWE	ONGOING	206,816,804
ERGP10113034	MBALANO 2X30/40MVA, 132/33KV SUBSTATION, ABIA	ONGOING	176,327,851
ERGP10113035	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	ONGOING	97,898,858
ERGP10113038	OKIGWE 2X30/40MVA 132/33KV SUBSTATION	ONGOING	96,813,128
ERGP10113039	2X30/40 MVA, 132/33 KV SUBSTATION AT LANLATE PLUS 2 X132KV LINE BAYS AT NEW ABEOKUTA 132/33 KV SUBSTATION	ONGOING	174,610,138
ERGP10113040	UMUAHIA - MBALANO 132KV SC LINE, ABIA STATE	ONGOING	242,032,821



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP10113041	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	ONGOING	229,825,487
ERGP10113043	2X60MVA, 132/33KV SUBSTATION AT DAMBATTA, KANO STATE.	ONGOING	221,036,448
ERGP10113045	2X30/40MVA, 132/33KV S/S AT LAFIA IN NASARAWA	ONGOING	145,219,693
ERGP10113046	2X60MVA SUBSTATION AT EDE	ONGOING	145,219,693
ERGP10113048	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	ONGOING	629,285,335
ERGP10113049	2X60MVA 132/33KV SUBSTATION AT OBUDU AND 33KV RANCH FEEDER	ONGOING	338,845,950
ERGP10113050	PAYMENT OF RETENTION FOR ALL COMPLETED PROJECTS	ONGOING	1,064,944,413
ERGP10113051	PORT CLEARING CHARGES FOR ALL TRANSMISSION AND SUBSTATION EQUIPMENT PROCURED	ONGOING	435,659,078
ERGP10113052	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGBOORA	ONGOING	193,626,257
ERGP10113053	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV LINE	ONGOING	193,900,930
ERGP10113055	YOLA-SONG-MUBI-GULAK 132KV DC LINE	ONGOING	209,497,464
ERGP10113056	OMOTOSHO-EPE-AJA 330KV DC LINE.	ONGOING	584,779,973
ERGP10113057	2X150MVA, 330/132KV SUBSTATION AT OBAJANA	ONGOING	229,446,846
ERGP10113058	GANMO-SHONGA 132KV DC LINE	ONGOING	260,298,792
ERGP10113059	2X60MVA, 132/33KV SUBSTATION AT MALUMFASHI	ONGOING	206,310,061
ERGP10113060	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION, JIGAWA STATE	ONGOING	248,092,606
ERGP10113061	CONSTRUCTION OF NNENWE-MPU 132KV DC LINE	ONGOING	214,779,893
ERGP10113063	2X60MVA, 132/33KV SUBSTATIONS AT SONG	ONGOING	249,941,176
ERGP10113064	2X60MVA, 132/33KV S/S AT SHONGA.	ONGOING	272,512,304
ERGP10113066	OMU ARAN-EGBE 132KV DC LINE	ONGOING	216,404,170
ERGP10113068	4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	ONGOING	387,252,514
ERGP10113069	2X 150MVA 330/132KV SUBSTATION AT OMOTOSHO	ONGOING	193,626,257
ERGP10113070	2X60MVA, 132/33KV SUBSTATION AT DUTSINMA	ONGOING	387,252,514
ERGP10113071	2X60MVA, 132/33KV SUBSTATION AT OSE LGA HEADQUARTERS, ONDO STATE	ONGOING	116,175,754
ERGP10113072	2X60MVA, 132/33KV SUBSTATION AT KURFI	ONGOING	387,252,514
ERGP10113073	PROVISION OF ADDITIONAL 2X150MVA 330/132KV TRANSFORMER CAPACITY AT OLORUNSOGO T/S.	ONGOING	193,626,257
ERGP10113074	2X60MVA, 132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALIKI	ONGOING	288,765,506
ERGP10113077	CONSULTANCY SERVICES FOR TRANSMISSION LINE AND SUBSTATION PROJECTS.	ONGOING	580,878,771
ERGP10113084	CONSTRUCTION OF DAMATURU - GASHUA 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	919,724,720
ERGP10113085	CONSTRUCTION OF GASHUA - HADEJIA 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	290,439,385
ERGP10113086	CONSTRUCTION AND INSTALLATION OF 2X 60MVA, 132/33KV SUBSTATION AT GASHUA AND 2X132KV LINE BAYS EXTENSION EACH AT DAMATURU AND HADEJIA	ONGOING	290,439,385
ERGP10113089	PROCUREMENT OF SWITCHGEARS EQUIPMENT FOR TRANSMISSION SUBSTATIONS MAINTENANCE.	ONGOING	677,691,899
ERGP10113090	2X60MVA, 132/33KV SUBSTATION AT KANKARA	ONGOING	187,285,864
ERGP10113091	PROCUREMENT OF HEAVY DUTY OPERATIONAL VEHICLES FOR MAINTENANCE	ONGOING	387,252,514
ERGP10113093	PROCUREMENT OF SILICON COMPOSITE INSULATORS TO REPLACE GLASS DISC INSULATORS ON 330KV SC KAINJI-BIRNIN KEBBI TRANSMISSION LINE	ONGOING	170,633,139
ERGP10113094	HIRING OF 1NO. HELICOPTER FOR SURVEILANCE	ONGOING	77,450,503
ERGP10113095	PROCUREMENT OF POWER AND INSTRUMENT TRANSFORMERS FOR SUBSTATION REINFORCEMENT	ONGOING	774,505,028
ERGP10113096	PROCUREMENT OF SHUNT REACTORS AND EARTHING TRANSFORMER FOR REPLACEMENT AND UPGRADING OF TRANSMISSION SUBSTATIONS.	ONGOING	726,098,464
ERGP10113099	DIGITAL COMMUNICATION FACILITIES IN NEW SUBSTATIONS IN TCN GRID NETWORK	ONGOING	145,219,693
ERGP10113101	REHABILITATION OF FAULTY PLC LINKS IN THE GRID SYSTEM	ONGOING	145,219,693



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP10113102	PROVISION OF DIGITAL MICROWAVE RADIOS AND ACCESSORIES.	ONGOING	135,538,380
ERGP10113103	PROCUREMENT OF SPARE PARTS, WORKING TOOLS- WAVE TRAPS, MODULES FOR COMMUNICATION MAINTENANCE AND PROJECTS	ONGOING	118,596,082
ERGP10113105	SUPPLY AND INSTALLATION OF 50V BATTERY BANKS AND CHARGERS FOR COMMUNICATION EQUIPMENT	ONGOING	129,245,527
ERGP10113106	PROVISION, ERECTION, AND INSTALLATION OF COMMUNICATION MASTS AND ACCESSORIES	ONGOING	121,016,411
ERGP10113107	CARRIER SIGNALING PROTECTION REHABILITATION PROJECT (PHASE 2) FOR 330KV AND CRITICAL 132KV SUBSTATIONS (TELEPROTECTION)	ONGOING	119,564,214
ERGP10113108	SUPPLY AND INSTALLATION OF SURGE SUPPRESSORS AND DIVERTERS FOR CRITICAL GRID	ONGOING	96,813,128
ERGP10113109	PROVISION, INSTALLATION AND COMMISSIONING OF OPTIC FIBER CABLE BETWEEN ONITSHA -ENUGU 330KV LINE	ONGOING	175,251,948
ERGP10113110	PROVISION AND INSTALLATION OF POWER LINE CARRIER IN TCN GRID NETWORK	ONGOING	145,219,693
ERGP10113112	PROVISION AND INSTALLATION OF AUTOMATED SYNCHRONIZING SYSTEM & COMMISSIONING FOR THE CRITICAL GRID SYSTEM NODES	ONGOING	140,766,289
ERGP10113114	CONSTRUCTION OF 4NOS REGIONAL OPERATION OFFICES (ENUGU, PORT HARCOURT, GOMBE AND EXTENSION OF BENIN)	ONGOING	96,813,128
ERGP10113115	REHABILITATION/REPAIR/PAINTING WORKS IN VARIOUS 330KV CONTROL ROOMS SUB-STATIONS	ONGOING	82,291,159
ERGP10113116	2X60MVA, 132/33KV SUBSTATION AT NNENWE AND 2X132KV LINE BAYS EXTENSION AT UGWUAJI	ONGOING	145,219,693
ERGP10113117	PROCUREMENT OF PROTECTION RELAYS FOR TRANSMISSION SUBSTATIONS AND LINES.	ONGOING	96,813,128
ERGP10113118	CONSTRUCTION OF DELTA-PORT HARCOURT 330KV DC LINE	ONGOING	580,878,771
ERGP10113122	ONITSHA - OBA - NNEWI - IDEATO- OKIGWE 132KV DC LINE	ONGOING	190,965,210
ERGP10113123	2X60MVA, 132/33KV SUBSTATION AT ABOH MBAISE AND 2X132KV LINE BAYS EXTENSION AT OWERRI	ONGOING	153,872,937
ERGP10113124	NSUKKA - AYANGBA 132KV DC LINE: ENUGU, KOGI STATES	ONGOING	188,059,857
ERGP10113125	2X60MVA SUBSTATION AT KACHIA	ONGOING	164,582,318
ERGP10113127	2X60MVA, 132/33KV SUBSTATION AT LITTLE GOMBI	ONGOING	145,219,693
ERGP10113128	CONSTRUCTION OF 132KV DOUBLE CIRCUIT TRANSMISSION LINE FROM AKWANGA TO LAFIA.	ONGOING	164,582,318
ERGP10113129	2X60MVA, 132/33KV SUBSTATIONS AT MUBI	ONGOING	96,813,128
ERGP10113131	2X60MVA, 132/33KV SUBSTATIONS AT GULAK	ONGOING	125,857,067
ERGP10113132	132/33KV SUBSTATION AT AYANGBA KOGI STATE	ONGOING	164,582,318
ERGP445001710	CONSTRUCTION OF 1 X 150MVA 330/132KV OKPAI SUB-STATION	NEW	871,318,156
ERGP445001711	CONSTRUCTION OF 1 X 60MVA 132/33KV KWALE SUB-STATION	NEW	871,318,156
ERGP445001745	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS/POLES IN VARIOUS LOCATIONS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.	NEW	96,813,128
ERGP10113136	2X60MVA, 132/33KV SUBSTATION AT IFITEDUNU AND 2X132KV LINE BAYS EXTENSION AT ONITSHA.	ONGOING	338,845,950
ERGP10113137	YENAGOA - OPOROMA 132KV DC TRANSMISSION LINE (50KM)	ONGOING	242,032,821
ERGP10113142	1 X 150MVA 330/132KV TRANSFORMER AT BIRNIN KEBBI AND REINFORCEMENT AT 330/132/33 KV SUBSTATION, KUMBOTSO	ONGOING	125,857,067
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,687,536,388
23	CAPITAL EXPENDITURE		22,687,536,388
2301	FIXED ASSETS PURCHASED		300,875,841
230101	PURCHASE OF FIXED ASSETS - GENERAL		300,875,841
23010105	PURCHASE OF MOTOR VEHICLES		196,801,728
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		104,074,113
2305	OTHER CAPITAL PROJECTS		22,386,660,548
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,386,660,548
23050101	RESEARCH AND DEVELOPMENT		1,272,643,701
23050102	COMPUTER SOFTWARE ACQUISITION		96,813,128
23050103	MONITORING AND EVALUATION		188,969,545



2018 APPROPRIATION ACT			2018
CODE	LINE ITEM		AMOUNT
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		
23050111	OPERATION COST OF THE PROGRAMME		20,828,234,173
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		22,687,536,388
	TOTAL ALLOCATION		22,687,536,388
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110150	PURCHASE OF MOTOR VEHICLES	NEW	196,801,728
ERGP10110154	RELOCATION TO NEW OFFICE COMPLEX (RENT, PARTITIONING, IT INSTALLATIONS, FURNITURE AND EQUIPMENT)	NEW	104,074,113
ERGP10110164	PROJECT MANAGEMENT / MONITORING OF NBET'S EXECUTED PPAS / NEW IPPS (ENGAGEMENT OF LOCAL UNIVERSITY)	ONGOING	188,969,545
ERGP10110165	COMPETITIVE BULK PROCUREMENT PROJECTS	ONGOING	970,551,613
ERGP10110170	KNOWLEDGE MANAGEMENT & STAKEHOLDER ENGAGEMENT ON ELECTRICITY BULK TRADING	NEW	195,175,267
ERGP10110173	POWER CONTRACT/CAPACITY TEST/ WORKSHOPS/MEETINGS	NEW	34,610,693
ERGP10110177	PROCUREMENT OF LEGAL ADVISORS FOR NEGOTIATION OF KEY PROJECT AGREEMENTS FOR GAS, COAL AND SOLAR INDEPENDENT POWER PRODUCERS (IPPS)	ONGOING	246,873,478
ERGP10110178	CONDUCT OF LEGAL DUE DILIGENCE ON POWER PROJECTS	NEW	19,362,626
ERGP10110179	COMPETITIVE BULK PROCUREMENT ON DEVELOPMENT OF COAL POWER PROJECTS	NEW	1,452,196,927
ERGP10110180	ENGAGEMENT OF LEGAL AND ADVISORY SERVICES TO SUPPORT DEVELOPMENT OF GUARANTEES, LIQUIDITY AND PAYMENT SOLUTION FOR THE NIGERIAN ELECTRICITY SUPPLY INDUSTRY (NESI)	ONGOING	59,056,008
ERGP10110182	LEGAL ADVISORY SUPPORT FOR INTERNATIONAL POWER SALES AND NBET'S REGIONAL POWER ENGAGEMENTS	NEW	48,406,564
ERGP10110184	PROCUREMENT OF LEGAL ADVISORY AND SUPPORT FOR REVENUE REQUIREMENT FILING, NIGERIAN ELECTRICITY REGULATORY COMMISSION (NERC) AND INDUSTRY CONSULTATIONS / COMPLIANCE	NEW	58,087,877
ERGP10110190	GENERAL LEGAL ADVISORY AND SUPPORT FOR LITIGATION, ALTERNATIVE DISPUTE RESOLUTION, AWARDS AND LEGAL OPINIONS	NEW	193,626,257
ERGP10110192	RESEARCH ON GAS PROJECTS (FLOATING STORAGE & REGASIFICATION UNIT)	NEW	43,310,321
ERGP10110193	CROSS BORDER TRADE	NEW	96,890,589
ERGP10110194	LIBRARY	NEW	69,705,452
ERGP10110198	FINANCIAL ADVISORY CONSULTANCY SERVICES TO REVIEW AND UPDATE NBET'S FINANCE PROCESS MANUALS AND FLOW CHATS.	ONGOING	24,203,282
ERGP10110200	SECURITY TRUST DEED OF ASSIGNMENT OF BANK GUARANTEE	ONGOING	103,590,047
ERGP10110203	EUROBOND INTEREST REPAYMENT	NEW	2,620,088,471
ERGP10110204	FINANCIAL ADVISORY CONSULTANCY SERVICES FOR PAYMENT GUARANTEES	ONGOING	14,521,969
ERGP10110209	PROCESS AGENT SERVICES FOR GREENFIELD POWER PURCHASE AGREEMENTS	NEW	12,441,552
ERGP10110211	INTEREST ON 2017 -2018 PAYMENT ASSURANCE GUARANTEE FACILITY	NEW	14,521,969,270
ERGP29110160	ACCOUNTING AND APPLICATION / SOFTWARE, ENTERPRISE RESOURCE PLANNING (ERP) AND BUSINESS PROCESS MANAGEMENT APPLICATION / SOFTWARE	ONGOING	96,813,128
ERGP30110156	RESEARCH AND DEVELOPMENT: ADMINISTRATION AND COORDINATION OF BULK TRADING ACTIVITIES	ONGOING	1,272,643,701
ERGP7110196	EXTERNAL AUDIT FOR THE YEAR ENDING 31 DECEMBER 2017	ONGOING	43,565,908
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,338,443,316
21	PERSONNEL COST		897,894,946
2101	SALARY		798,128,841
210101	SALARIES AND WAGES		798,128,841
21010101	SALARY		798,128,841



0231001001 FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,766,105
210202	SOCIAL CONTRIBUTIONS		99,766,105
21020201	NHIS		39,906,442
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,859,663
22	OTHER RECURRENT COSTS		225,000,000
2202	OVERHEAD COST		225,000,000
220201	TRAVEL & TRANSPORT - GENERAL		36,358,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,596,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,569,711
220202	UTILITIES - GENERAL		18,465,057
22020201	ELECTRICITY CHARGES		4,574,250
22020202	TELEPHONE CHARGES		1,500,788
22020203	INTERNET ACCESS CHARGES		7,240,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		3,650,019
220203	MATERIALS & SUPPLIES - GENERAL		28,943,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,027,885
22020302	BOOKS		510,837
22020303	NEWSPAPERS		2,108,365
22020304	MAGAZINES & PERIODICALS		7,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
22020306	PRINTING OF SECURITY DOCUMENTS		2,108,365
220204	MAINTENANCE SERVICES - GENERAL		41,561,639
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,500,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,054,181
22020406	OTHER MAINTENANCE SERVICES		13,439,431
220206	OTHER SERVICES - GENERAL		30,564,764
22020601	SECURITY SERVICES		4,811,154
22020603	OFFICE RENT		20,834,031
22020606	CLEANING & FUMIGATION SERVICES		4,919,579
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,057,404
22020702	INFORMATION TECHNOLOGY CONSULTING		3,947,404
22020708	BUDGET PREPARATION		10,110,000
220208	FUEL & LUBRICANTS - GENERAL		18,627,666
22020801	MOTOR VEHICLE FUEL COST		7,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,192,017
22020803	PLANT / GENERATOR FUEL COST		5,839,639
220210	MISCELLANEOUS		36,421,416
22021001	REFRESHMENT & MEALS		1,420,612
22021002	HONORARIUM & SITTING ALLOWANCE		2,202,788
22021003	PUBLICITY & ADVERTISEMENTS		1,405,570
22021006	POSTAGES & COURIER SERVICES		100,168
22021007	WELFARE PACKAGES		6,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021009	SPORTING ACTIVITIES		6,277,595
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,751,973
23	CAPITAL EXPENDITURE		8,215,548,370
2301	FIXED ASSETS PURCHASED		3,774,259,813
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,774,259,813
23010105	PURCHASE OF MOTOR VEHICLES		226,542,721
23010109	PURCHASE OF SEA BOATS		67,769,190
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,681,313
23010113	PURCHASE OF COMPUTERS		11,617,575
23010114	PURCHASE OF COMPUTER PRINTERS		19,362,626
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		96,813,128
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		19,362,626
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		28,075,807
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		61,476,337
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		48,406,564
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		3,185,151,927



0231001001 FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		1,534,488,086
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,534,488,086
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		755,142,402
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		779,345,684
2303	REHABILITATION / REPAIRS		33,884,595
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,884,595
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		9,681,313
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,203,282
2305	OTHER CAPITAL PROJECTS		2,872,915,876
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,872,915,876
23050101	RESEARCH AND DEVELOPMENT		2,641,290,466
23050102	COMPUTER SOFTWARE ACQUISITION		21,056,855
23050103	MONITORING AND EVALUATION		205,727,898
23050104	ANNIVASARIES/CELEBRATIONS		4,840,656
	TOTAL PERSONNEL		897,894,946
	TOTAL OVERHEAD		225,000,000
	TOTAL RECURRENT		1,122,894,946
	TOTAL CAPITAL		8,215,548,370
	TOTAL ALLOCATION		9,338,443,316
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1109186	PROCUREMENT OF MOLITA LARGE FORMAT DIGITAL PRINTING MECHINE.	NEW	0
ERGP1109190	UPGRADING OF JET I PRINTING MACHINE	ONGOING	19,362,626
ERGP1109532	BUSINESS DEVELOPMENT ON UAS MANAGEMENT IN MAPPING ACTIVITIES.	NEW	13,069,772
ERGP1109572	ESTABLISHMENT OF GEODETIC CONTROLS AND BENCHMARKS NATIONWIDE	ONGOING	3,146,426,675
ERGP1114345	COMMERCIALIZATION AND BUSINESS DEVELOPMENT OF CONTINUOUSLY OPERATING REFERENCE STATION	NEW	19,362,626
ERGP15111243	REHABILITATION AND PROVISION OF ACCESS ROAD TO BAYELSA CORS STATION	ONGOING	29,043,939
ERGP16109466	AMENDMENT OF SURVEY CO-ORDINATION ACT	ONGOING	9,681,313
ERGP16109471	CAPITAL ANALYSIS SOFTWARE AND CONSULTANT TRAINING OF PERSONNEL	NEW	1,936,263
ERGP16109496	UPDATING AND DIGITIZATION OF LEGAL DOCUMENTS	NEW	1,936,263
ERGP16109498	MODERN PROCUREMENT SYSTEM	NEW	4,840,656
ERGP16110650	BI-ANNUAL CONFERENCE OF ZONAL DIRECTORS AND CHIEF RESIDENT SURVEYORS (CRS)	ONGOING	14,521,969
ERGP18107469	DEVELOPMENT OF MINNA DATUM BILL BOARD	NEW	9,681,313
ERGP18109074	DEVELOPMENT OF CLIMATE CHANGE DIVISION.	NEW	9,681,313
ERGP18109117	DEFORMATION MONITORING OF BRIDGES AND LARGE STRUCTURES	ONGOING	9,681,313
ERGP18109127	UPGRADING OF GRAVIMETER	ONGOING	9,681,313
ERGP18109136	ACQUISITION OF SURVEY EQUIPMENT	ONGOING	14,521,969
ERGP18109144	PROCUREMENT OF 1 NUMBER PROJECT VEHICLES (GEODESY DEPT)	NEW	22,751,085
ERGP18109151	COMPLETION OF 2ND EDITION OF ATLAS OF NIGERIA	ONGOING	19,362,626
ERGP445002948	SURVEY AND MAPPING OF VARIOUS LGAS IN ANAMBRA STATE	NEW	387,252,514
ERGP445001288	SURVEY AND MAPPING OF WATER / RIVER BODIES IN ANAMBRA STATE.	NEW	484,065,642
ERGP445001743	MAPPING OF EBONYI SOUTH SENATORIAL ZONE, EBONYI STATE	NEW	484,065,642
ERGP445001744	ESTABLISHMENT OF ZERO ORDER CONTROL PILLAR TO STRENGTHEN GEODETIC CONTROL NETWORK INCLUDING CORS – ONGOING.	NEW	484,065,642
ERGP18109153	PROCUREMENT OF PROJECT VEHICLE FOR FIELD MAPPING EXERCISE	NEW	22,751,085
ERGP18109160	ACQUISITION OF MOTORIZED GPS VEHICLE FOR TERRESTRIAL PHOTOGRAMMETRY (LAND MOBILE MAPPING SYSTEMS)	NEW	38,725,251
ERGP18109167	ESTABLISHMENT OF NATIONAL FUNDAMENTAL GEOSPATIAL DATASETS (NATIONAL GIS)	NEW	48,406,564
ERGP18109196	MAPPING OF GREATER AWGU/ANINRI/OJI RIVER FEDERAL CONSTITUENCY , ENUGU STATE.	ONGOING	48,406,564



0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP18109197	PAYMENT OF OUTSTANDING LIABILITIES TO THE SURVEYORS COUNCIL OF NIGERIA (SURCON)	ONGOING	48,406,564
ERGP18109211	GENERATION OF FINANCIAL AND ECONOMIC MAPS	NEW	9,681,313
ERGP18109214	GENERATION & PRODUCTION OF NATIONAL SCHOOL ATLAS	NEW	4,840,656
ERGP18109220	PROCUREMENT OF HIGH ACCURACY HAND HELD GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) FOR MAPPING	NEW	14,521,969
ERGP18109222	SURVEY AND MAPPING OF EDO NORTH SENATORIAL DISTRICT EDO STATE	ONGOING	87,131,816
ERGP18109267	ACQUISITION AND EXECUTION OF SPECIAL SURVEYS EQUIPMENT AND ACTIVITIES	ONGOING	48,406,564
ERGP18109342	PROCUREMENT OF 1 NO TOYOTA HILUX SS ZONAL OFFICE (YENAGOA)	NEW	22,267,020
ERGP18109357	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	NEW	29,043,939
ERGP18109363	ACQUISITION OF STRADDLE FOR SURVEY BOAT	ONGOING	14,521,969
ERGP18109365	ACQUISITION OF BASIC HYDROGRAPHIC EQUIPMENT FOR SS ZONAL OFFICE	NEW	48,406,564
ERGP18109370	DELINEATION AND DEMARCATION OF MARITIME ZONES LIMITS	ONGOING	48,406,564
ERGP18109372	COORDINATION OF LIGHT HOUSES ALONG THE COAST OF NIGERIA	ONGOING	14,521,969
ERGP18109458	RENOVATION WORKS AT SGOF OFFICE	ONGOING	20,075,013
ERGP18109460	PROCUREMENT OF 1NO TOYOTA HILUX FOR NE ZONAL OFFICE MAIDUGURI	NEW	22,267,020
ERGP18109464	ACQUISITION OF SURVEY BOAT WITH BASIC HYDROGRAPHIC EQUIPMENT FOR SS ZONAL OFFICE (YENEGOA)	ONGOING	58,087,877
ERGP18109473	PURCHASE OF ONE (1) NO. PROJECT VEHICLE	NEW	22,267,020
ERGP18109527	PROCUREMENT OF 2 NOS TOYOTA HILUX (SPECIAL DUTIES SURVEYS(SDS) & PROCUREMENT DEPTS)	NEW	44,534,039
ERGP18109528	ANNUAL MEETING OF SURVEYORS-GENERAL OF NIGERIA	NEW	9,681,313
ERGP18109664	COUNTRY TOUR OF SGOF, NIS PRESIDENT AND PRESIDENT OF SURCON	NEW	9,681,313
ERGP18110076	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 COVERING STANDARD SHEETS	ONGOING	580,878,771
ERGP18110443	INTERNATIONAL OBLIGATION ON SURVEYING AND MAPPING	ONGOING	19,362,626
ERGP18110571	INSURANCE OF OSGOF BUILDING/VEHICLES & EQUIPMENT	NEW	29,043,939
ERGP18110577	CAPACITY BUILDING FOR ADJUDICATION AND ADMINISTRATION ON INTERNATIONAL BOUNDARY MATTERS	ONGOING	9,681,313
ERGP18110592	NATIONAL COUNCIL ON WORKS, LANDS AND HOUSING ANNUAL CONFERENCE AND OTHER ANNUAL CONFERENCES	ONGOING	9,681,313
ERGP18110647	PAYMENT OF OUTSTANDING DEBTS	ONGOING	96,813,128
ERGP18110670	30 MINUTES DOCUMENTARY ON ACTIVITIES OF OSGOF	ONGOING	9,681,313
ERGP18110916	PROCUREMENT OF ADDITIONAL TRAINING EQUIPMENT	ONGOING	3,388,459
ERGP18111039	REGISTRATION & LICENSE FOR THE SURVEY BOAT	NEW	1,936,263
ERGP18111226	ACTIVITIES OF CHIEF RESIDENT SURVEYORS (CRS) OF OSGOF	ONGOING	48,406,564
ERGP18111402	SURVEYING AND DEMARCATION OF INTERSTATE BOUNDARIES	ONGOING	38,725,251
ERGP18111496	VERTICAL DATUM DETERMINATION	ONGOING	29,043,939
ERGP18111510	AS-BUILT SURVEYS OF SUB-SURFACE INFRASTRUCTURE	ONGOING	19,362,626
ERGP18111512	RIGHT-OF WAY(ROW) SURVEY OF ROADS AND POWER LINES	ONGOING	19,846,691
ERGP18114286	PURCHASE OF 1 NO. PRADO JEEP FOR OSGOF	NEW	29,043,939
ERGP20109671	UPGRADING OF HP SCITEX PRINTING MACHINE	NEW	0
ERGP20109920	ESTABLISHMENTS OF TIDAL GAUGES BETWEEN LOKOJA AND THE MOUTH OF RIVER NIGER	ONGOING	48,406,564
ERGP20109929	CAPACITY BUILDING FOR LEGAL UNIT	ONGOING	1,452,197
ERGP23109494	PURCHASE OF LAW BOOKS	ONGOING	1,452,197
ERGP23110691	HUMAN CAPACITY DEVELOPMENT FOR ADMINISTRATIVE OFFICERS	NEW	1,452,197
ERGP25110757	ESTABLISHMENT OF A SICK BAY	NEW	19,362,626
ERGP26110664	PUBLIC SERVICE GAMES/ SPORTING EVENTS	NEW	9,681,313
ERGP27109344	PHYSICAL DEVELOPMENT OF OSGOF ABUJA HEADQUARTER LAND IN FCT	ONGOING	96,813,128
ERGP27109349	RENOVATION AND UPGRADING OF LAGOS ZONAL OFFICE.	ONGOING	48,406,564
ERGP27109866	PHYSICAL DEVELOPMENT OF YOBE STATE FIELD HEADQUARTERS	NEW	96,813,128



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CODE	LINE ITEM		AMOUNT
ERGP27109871	PHYSICAL DEVELOPMENT OF KASITINA STATE FIELD HEADQUARTERS	NEW	96,813,128
ERGP27109877	PHYSICAL DEVELOPMENT OF NE ZONAL OFFICE (MAIDUGURI)	ONGOING	96,813,128
ERGP27109878	PHYSICAL DEVELOPMENT OF SS ZONAL OFFICE (YENAGOA)	ONGOING	96,813,128
ERGP27109883	PHYSICAL DEVELOPMENT OF OSGOF LAND IN THE SOUTH EAST ZONES - ENUGU	ONGOING	96,813,128
ERGP27111408	CLEARING SAND FILLING SITE OF SS ZONAL OFFICE (YENAGOA)	ONGOING	96,813,128
ERGP29109472	PURCHASE OF LAPTOPS	NEW	9,681,313
ERGP29110085	DIGITALISATION AND UPDATING OF CADASTRAL DATABASE	ONGOING	14,521,969
ERGP30109132	GRAVITY MEASUREMENT (OBSERVATION)	ONGOING	9,681,313
ERGP30109173	INTERNATIONAL EARTH SCIENCE AND REMOTE SENSING ANNUAL SUMMIT	ONGOING	9,681,313
ERGP30109273	INTERNAL BOUNDARIES RESEARCH WORKS	ONGOING	9,681,313
ERGP30109351	PHYSICAL DEVELOPMENT OF L40 (MINNA DATUM).	ONGOING	24,203,282
ERGP30109353	UPGRADE / MAINTENANCE OF HIGH PERFORMANCE SERVER, CLOUD BACK UP, RESEARCH, POLICY AND RELOCATION OF DATA CENTRE	ONGOING	48,406,564
ERGP30109359	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS, INCLUDING PRODUCTION OF MANUALS	ONGOING	9,681,313
ERGP30109462	CAPACITY BUILDING IN HYDROGRAPHY	NEW	9,681,313
ERGP30109467	CONFERENCES ON ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING AND BUSINESS DEVELOPMENT	ONGOING	40,661,514
ERGP30109678	REMOTELY SENSED DATA OF CITIES AND TOWNS FOR URBAN GROWTH ANALYSIS	ONGOING	96,813,128
ERGP30110004	ESTABLISHMENT OF ZERO ORDER CONTROL PILLARS TO STRENGTHEN GEODETIC CONTROL NETWORK INCLUDING CORS	ONGOING	29,043,939
ERGP30110052	CLADDING OF OSGOF HQ BUILDING	NEW	48,406,564
ERGP30110478	PRINTING OF OSGOF BULLETIN	ONGOING	2,420,328
ERGP30110544	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	9,681,313
ERGP30110961	UPGRADING OF PRESS UNIT	ONGOING	4,840,656
ERGP30114249	ESTABLISHMENT OF CALIBRATION BASE IN BENIN	NEW	48,406,564
ERGP6109949	GAZETTEER OF PLACE NAMES	NEW	48,406,564
ERGP7109468	ESTABLISHMENT OF ACCOUNT VOUCHERS AND TREASURY DOCUMENTS ARCHIVES	ONGOING	9,681,313
ERGP7109470	ACCOUNT DATA BASE MANAGEMENT SOFT-WARE FOR E-COLLECTION IPASS, GIFMIS, IPPIS AND OTHER RETURNS	ONGOING	8,713,182
ERGP7109476	DEVELOPING AND INSTALLATION OF CUSTOMIZED STOCK VERIFICATION INVENTORY DATA BASE SYSTEM FOR 6 (SIX) ZONAL OFFICES	ONGOING	1,694,230
ERGP9109569	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL LAND BOUNDARY (2) NIGERIA/BENIN	ONGOING	24,203,282
ERGP9110459	MAY DAY CELEBRATION	ONGOING	4,840,656
ERGP9110609	AFRICAN UNION SECOND LEVEL BOUNDARY MEETING.	ONGOING	9,681,313
0231089003	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		757,884,509
21	PERSONNEL COST		393,199,142
2101	SALARY		349,510,349
210101	SALARIES AND WAGES		349,510,349
21010101	SALARY		349,510,349
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,688,793
210202	SOCIAL CONTRIBUTIONS		43,688,793
21020201	NHIS		17,475,517
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,213,276
22	OTHER RECURRENT COSTS		25,839,417
2202	OVERHEAD COST		25,839,417
220201	TRAVEL & TRANSPORT - GENERAL		5,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
220202	UTILITIES - GENERAL		5,660,000
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		1,160,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220210	MISCELLANEOUS		7,679,417
22021007	WELFARE PACKAGES		7,679,417
23	CAPITAL EXPENDITURE		338,845,950
2301	FIXED ASSETS PURCHASED		85,195,553
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,195,553
23010105	PURCHASE OF MOTOR VEHICLES		46,470,302
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		29,043,939
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,681,313
2302	CONSTRUCTION / PROVISION		200,403,176
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,403,176
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,458,232
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,406,564
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		135,538,380
2303	REHABILITATION / REPAIRS		38,725,251
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,725,251
23030103	REHABILITATION / REPAIRS - HOUSING		9,681,313
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		19,362,626
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,681,313
2305	OTHER CAPITAL PROJECTS		14,521,969
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,521,969
23050101	RESEARCH AND DEVELOPMENT		14,521,969
	TOTAL PERSONNEL		393,199,142
	TOTAL OVERHEAD		25,839,417
	TOTAL RECURRENT		419,038,559
	TOTAL CAPITAL		338,845,950
	TOTAL ALLOCATION		757,884,509
0231089003 FEDERAL SCHOOL OF SURVEY, OYO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10109294	CONSTRUCTION/PROVISION OF SOLAR ENERGY	NEW	16,458,232
ERGP23109249	CONSTRUCTION/PROVISION OF LECTURE THEATRE	ONGOING	48,406,564
ERGP23109254	CONSTRUCTION/PROVISION OF ROAD NETWORKS, OFFICE FIXTURES & FITTINGS AND GUEST HOUSE	NEW	135,538,380
ERGP23109260	REHABILITATION/REPAIRS OF CLASSROOMS	ONGOING	19,362,626
ERGP23109270	PURCHASE OF SURVEYING INSTRUMENTS	ONGOING	19,362,626
ERGP23109279	PURCHASE OF COMPUTER SOFTWARE FOR THE TEACHING OF STUDENTS	ONGOING	9,681,313
ERGP23109286	REHABILITATION OF STUDENTS HOSTEL	ONGOING	9,681,313
ERGP23109312	PROVISION OF VIRTUAL LIBRARY	ONGOING	9,681,313
ERGP23109316	PURCHASE OF MOTOR VEHICLES-TOYOTA HILUX JEEP-(2 NOS)	NEW	46,470,302
ERGP27109302	REHABILITATION/REPAIRS- OFFICE BUILDING	NEW	9,681,313
ERGP30109308	RESEARCH AND DEVELOPMENT -CAPACITY BUILDING	NEW	14,521,969
0231089004 FEDERAL ROAD MAINTENANCE AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,887,983,538
21	PERSONNEL COST		1,682,455,859
2101	SALARY		1,505,521,728
210101	SALARIES AND WAGES		1,505,521,728
21010101	SALARY		1,505,521,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		176,934,131
210202	SOCIAL CONTRIBUTIONS		176,934,131
21020201	NHIS		70,773,652
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		106,160,479
22	OTHER RECURRENT COSTS		12,484,468,075
2202	OVERHEAD COST		12,484,468,075
220201	TRAVEL & TRANSPORT - GENERAL		31,206,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,603,185



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,603,185
220202	UTILITIES - GENERAL		24,441,799
22020201	ELECTRICITY CHARGES		14,400,000
22020202	TELEPHONE CHARGES		441,799
22020205	WATER RATES		3,200,000
22020206	SEWERAGE CHARGES		6,400,000
220203	MATERIALS & SUPPLIES - GENERAL		50,595,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,835,988
22020302	BOOKS		25,144,180
22020303	NEWSPAPERS		588,360
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,265,080
22020306	PRINTING OF SECURITY DOCUMENTS		3,441,799
22020309	UNIFORMS & OTHER CLOTHING		1,320,000
220204	MAINTENANCE SERVICES - GENERAL		12,089,659,895
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,883,598
22020402	MAINTENANCE OF OFFICE FURNITURE		2,061,799
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,820,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,620,000
22020406	OTHER MAINTENANCE SERVICES		1,741,799
22020410	MAINTENANCE OF ROADS AND BRIDGES		12,075,649,101
220205	TRAINING - GENERAL		15,068,790
22020501	LOCAL TRAINING		15,068,790
220206	OTHER SERVICES - GENERAL		53,770,383
22020601	SECURITY SERVICES		33,252,389
22020606	CLEANING & FUMIGATION SERVICES		20,517,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		74,820,988
22020701	FINANCIAL CONSULTING		32,417,994
22020703	LEGAL SERVICES		30,417,994
22020708	BUDGET PREPARATION		11,985,000
220208	FUEL & LUBRICANTS - GENERAL		11,478,311
22020801	MOTOR VEHICLE FUEL COST		883,598
22020803	PLANT / GENERATOR FUEL COST		10,594,713
220209	FINANCIAL CHARGES - GENERAL		31,815,000
22020902	INSURANCE PREMIUM		31,815,000
220210	MISCELLANEOUS		101,611,132
22021001	REFRESHMENT & MEALS		1,767,198
22021002	HONORARIUM & SITTING ALLOWANCE		9,835,988
22021003	PUBLICITY & ADVERTISEMENTS		10,767,198
22021004	MEDICAL EXPENSES		2,650,796
22021006	POSTAGES & COURIER SERVICES		288,360
22021007	WELFARE PACKAGES		44,417,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,883,598
22021016	SERVICOM		8,000,000
22021017	ANTI-CORRUPTION		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
23	CAPITAL EXPENDITURE		32,721,059,604
2301	FIXED ASSETS PURCHASED		348,527,262
230101	PURCHASE OF FIXED ASSETS - GENERAL		348,527,262
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		348,527,262
2302	CONSTRUCTION / PROVISION		806,907,011
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		806,907,011
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		806,907,011
2303	REHABILITATION / REPAIRS		30,869,869,137
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,869,869,137
23030102	REHABILITATION / REPAIRS - ELECTRICITY		211,054,177
23030113	REHABILITATION / REPAIRS - ROADS		30,658,814,960
2304	PRESERVATION OF THE ENVIRONMENT		212,988,883
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		212,988,883
23040102	EROSION & FLOOD CONTROL		212,988,883
2305	OTHER CAPITAL PROJECTS		482,767,312
230501	ACQUISITION OF NON TANGIBLE ASSETS		482,767,312
23050101	RESEARCH AND DEVELOPMENT		160,709,793
23050102	COMPUTER SOFTWARE ACQUISITION		191,678,482



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CODE	LINE ITEM		AMOUNT
23050103	MONITORING AND EVALUATION		130,379,036
	TOTAL PERSONNEL		1,682,455,859
	TOTAL OVERHEAD		12,484,468,075
	TOTAL RECURRENT		14,166,923,934
	TOTAL CAPITAL		32,721,059,604
	TOTAL ALLOCATION		46,887,983,538
0231089004 FEDERAL ROAD MAINTENANCE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10109922	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG ABUJA-KEFFI EXPRESSWAY (FROM KUGBO-ADO BRIDGE)	ONGOING	24,203,282
ERGP10109927	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG ABUJA-KADUNA EXPRESSWAY (ZUBA FLYOVER & RAMPS) AND EXTENSION	ONGOING	9,681,313
ERGP10109938	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG INT'L AIRPORT ROAD, ILORIN KWARA STATE.	ONGOING	48,406,564
ERGP10109943	OPERATION, MAINTENANCE AND REPAIR (OMR) OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ALONG DAMATURU - GASHUA ROAD, DAMATURU END (CH5+000-CH 8+000), YOBE STATE	ONGOING	9,681,313
ERGP10109947	OPERATION, AND MAINTENANCE REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ON JIMETA BRIDGE AND YOLA-GOMBE ROAD YOLA, ADAMAWA STATE	ONGOING	4,840,656
ERGP10109953	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG MAIDUGURI-MONGONUROAD BY MILITARY CONTOMENT (SOLAR) AND MAIDUGURI - BIU ROAD MAIDUGURI AND BIU-GOMBE ROAD BIU END BORNO STATE	NEW	7,260,985
ERGP10109960	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG KADUNA-ABUJA EXPRESSWAY (GONIN GORA) AND EXTENSION, KADUNA STATE	ONGOING	9,681,313
ERGP10109969	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG KADUNA-ZARIA EXPRESSWAY (KAWO FLYOVER -RIGACHUKU), KADUNA STATE	ONGOING	7,262,541
ERGP10109975	OPERATION, MAINTENANCE AND REPAIR (OMR) OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ALONG KATSINA - KANO ROAD, KANKIA END AND KATSINA- BATSARI - DUTSINMA ROAD KATSINA STATE	NEW	7,260,985
ERGP10109979	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG SOKOTO -GUSAU ROAD SOKOTO STATE	ONGOING	7,260,985
ERGP10109984	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG SOKOTO WESTERN BYE PASS/AIRPORT ROAD SOKOTO STATE	ONGOING	9,681,313
ERGP10109990	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG ASABA-BENIN EXPRESSWAY AGBOR RHS AND ABRKA SUBSTATIONS DELTA STATE	NEW	14,521,969
ERGP10109992	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ON NIGER BRIDGE DELTA STATE	ONGOING	7,745,050
ERGP10109997	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG LAGOS-IBADAN EXPRESSWAY OJOO & IBADAN -IFE ROAD, IBADAN OYO STATE	NEW	14,521,969
ERGP10110000	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG AKURE-OWO ROAD, EKITI INTERCHANGE AKURE ONDO STATE	ONGOING	9,681,313
ERGP10110003	OPERATION, MAINTENANCE AND REPAIR (OMR) OF AGENCY'S GENERATORS (220, 200, 350 & 400KVA) AT HEADQUARTERS.	NEW	19,362,626
ERGP12107757	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF KADUNA-ZARIA-KANO S/BORDER DUAL CARRIAGEWAY (CH.0+000-CH.135+000) IN KADUNA STATE (ROUTE NO.50(A.125).	NEW	19,362,626
ERGP12107768	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF KADUNA - BIRNIN GWARI (NIGER S/B) ROAD (CH. 0+000-CH.124+000) IN KADUNA STATE (ROUTE NO. 20 (A. 125))	ONGOING	91,972,472



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CODE	LINE ITEM		
ERGP12107771	GENERAL MAINTENANCE OF KATABU-PAMBEGUA-SAMINAKA-PLATEAU (S/B) ROAD (CH. 0+000-CH.198+000) IN KADUNA STATE (ROUTE NO. 317 (A. 11))	ONGOING	91,972,472
ERGP12107779	PREVENTIVE MAINTENANCE AND PROTECTION OF SCOURED PILE-CAPS WITH RIVER TRAINING AT GALMA BRIDGE(CH.7+150) ALONG ZARIA PAMBEGUA ROAD IN KADUNA STATE.	ONGOING	96,813,128
ERGP12107784	MAJOR MAINTENANCE BETWEEN CH. 0+000 - CH. 86+200 ALONG KATSINA - KANO (STATE BORDER) ROAD IN KATSINA STATE	NEW	24,203,282
ERGP12107789	GENERAL MAINTENANCE/PAVEMENT STRENGTHENING OF KEFFI - GITATA - KADUNA S/B ROAD (CH.0+000 - CH.53+000) ROUTE NO. 346 IN NASARAWA STATE	NEW	97,781,260
ERGP12107793	GENERAL MAINTENANCE BETWEEN CH. 0+000 - CH. 22+000 ALONG FUNTUA - ZARIA (KADUNA STATE BORDER) ROAD IN KATSINA STATE	NEW	97,781,260
ERGP12107803	GENERAL MAINTENANCE BETWEEN CH. 0+000 - CH. 45+000 ALONG BAKORI - DANJA - HUNKUYI (KADUNA STATE BORDER) ROAD IN KATSINA STATE	NEW	96,813,128
ERGP12107806	GENERAL MAINTENANCE/PAVEMENT STRENGTHENING ALONG KEFFI - NASARAWA ROAD ROUTE NO. 346 IN NASARAWA STATE	ONGOING	96,813,128
ERGP12107813	GENERAL MAINTENANCE REPAIRS OF RIJAU-RIBAH-WASAGU ROAD (KM.0+000-KM.40+000) IN KEBBI STATE.	NEW	96,813,128
ERGP12107823	MAINTENANCE/REPAIRS OF FAILED SECTIONS AND REINSTATEMENT OF EMBANKMENT WASHOUTS ALONG LAFIA - MAKURDI ROAD (CH.0+000 - CH.46+000) ROUTE NO. 70 IN NASARAWA STATE	ONGOING	96,813,128
ERGP12107826	SPECIAL MAINTENANCE REPAIRS ALONG BIRNIN-KEBBI-ARGUNGU-SOKOTO STATE BORDER ROAD IN KEBBI STATE.	NEW	96,813,128
ERGP12107833	GENERAL MAINTENANCE AND REPAIRS OF CRITICALLY FAILED SECTIONS OF CARRIAGEWAY ALONG SHENDAM -NAMU - NASARAWA STATE BORDER ROAD, KM0+000 - KM78+000, IN PLATEAU STATE.	ONGOING	96,813,128
ERGP12107836	SPECIAL MAINTENANCE REPAIRS ALONG BIRNIN-KEBBI-JEGA ROAD IN KEBBI STATE.	NEW	91,972,472
ERGP12107845	GENERAL REPAIRS OF CARRIAGEWAY, ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS - SAMINAKA (KADUNA STATE BORDER) ROAD, KM0+000 - KM58+000, IN PLATEAU STATE.	ONGOING	91,972,472
ERGP12107853	GENERAL MAINTENANCE OF SOKOTO - DANGE - ZAMFARA STATE BORDER ROAD IN SOKOTO STATE.	ONGOING	106,494,441
ERGP12107862	GENERAL MAINTENANCE OF SOKOTO - ILLELA - NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE. IN SOKOTO STATE.	NEW	97,781,260
ERGP12107868	GENERAL MAINTENANCE OF ABUJA-KEFFI ROAD IN FCT.	ONGOING	91,972,472
ERGP12107872	GENERAL MAINTENANCE OF JABO - KAJIJI - ZAMFARA STATE BORDER ROAD IN SOKOTO STATE.	NEW	106,494,441
ERGP12107881	GENERAL MAINTENANCE REPAIRS OF KANO-GWARZO-DAYI-KATSINA STATE BORDER ROAD IN KANO STATE .	NEW	96,813,128
ERGP12107883	EMERGENCY MAINTENANCE REPAIRS OF DEIDEI-DAKWA-ABUJA KADUNA JUNCTION ROAD IN FCT	ONGOING	106,494,441
ERGP12107890	MAJOR MAINTENANCE REPAIRS OF KAFFIN MAIYAKI -TUDUNWADA- SAMINAKA- KADUNA S/B ROAD IN KANO STATE.	NEW	110,366,966
ERGP12107891	MAJOR MAINTENANCE REPAIRS OF SHARE-PATIGI-EGGAN KOGI STATE BORDER ROAD INCLUDING PATIGI WITH SPUR IN KWARA STATE.	NEW	101,653,785
ERGP12107896	SPECIAL MAINTENANCE REPAIRS OF KWANA HUGUMA - DUTSE ROAD IN KANO STATE.	NEW	106,494,441
ERGP12107903	SPECIAL REPAIRS OF OKEOYI - OLOORU JUNCTION (NORTH LINK) IN KWARA STATE.	NEW	87,131,816
ERGP12107915	GENERAL MAINTENANCE REPAIRS OF FAILED SECTIONS OF OMU-ARAN-EKANMEJE-EKITI S/B ROAD IN KWARA STATE.	ONGOING	58,087,877
ERGP12107921	GENERAL MAINTENANCE REPAIRS OF ILORIN-OMUARAN-KOGI STATE BORDER ROAD IN KWARA STATE.	NEW	87,131,816
ERGP12107934	PREVENTIVE MAINTENANCE AND PROTECTION OF SCOURED PILE-CAPS AT BIRNIN KUDU BIDGES I (KM.26+900) AND II (KM. 27+900) ALONG KANO-KARI ROAD IN JIGAWA STATE.	NEW	33,884,595



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ERGP12107935	MAJOR MAINTENANCE REPAIRS BETWEEN KM.30+000 - KM.94+000 ALONG MINNA - ZUNGERU -TEGINA ROAD ROUTE NO.65 IN NIGER STATE.	NEW	94,011,888
ERGP12107945	REPAIR OF FAILED SECTIONS AND PAVEMENT STRENGTHENING OF KANO S/B - BABURA - NIGER REPUBLIC BORDER ROAD (CH.0+000 - CH.65+000) IN JIGAWA STATE (ROUTE NO. 306)	NEW	96,813,128
ERGP12107952	GENERAL MAINTENANCE OF GUMEL - MAIGATARI - NIGER REPUBLIC BORDER ROAD (CH .0+000 - CH.24+000) IN JIGAWA STATE (ROUTE NO. 320)	NEW	77,450,503
ERGP12107958	EMERGENCY REPAIRS BETWEEN KM.40+000 - KM.71+000 ALONG TEGINA - BIRNIN GWARI ROAD ROUTE NO.20 IN NIGER STATE	NEW	87,131,816
ERGP12107965	SPECIAL REPAIR OF FAILED SECTIONS AND PAVEMENT STRENGTHENING OF HADEJIA - GAMAYIN ROAD (CH.0+000 - CH.24+000) IN JIGAWA STATE (ROUTE NO. 70)	NEW	96,813,128
ERGP12107974	CONSTRUCTION OF LINED DRAINS AT KM.1+700(400M) AND KM.7+700(300M) ALONG MINNA - TEGINA ROAD, ROUTE NO. 65 IN NIGER STATE	NEW	38,725,251
ERGP12107982	GENERAL MAINTENANCE REPAIRS OF MOKWA - JEBBA (KWARA S/B) ROAD ROUTE NO.20 IN NIGER STATE	NEW	96,813,128
ERGP12107995	EMERGENCY REPAIRS OF COLLAPSED EMBANKMENT AT CULVERT LOCATION IN MOKWA TOWN AND CONSTRUCTION OF REINFORCED CONCRETE LINED DRAIN BETWEEN CH.30+100 - CH.30+900 ALONG MOKWA - JEBBA ROAD ROUTE NO.20 IN NIGER STATE	NEW	29,043,939
ERGP12108004	EMERGENCY CONSTRUCTION OF REINFORCED CONCRETE LINED DRAIN AT NEW BUSSA TOWN BETWEEN CH.100+200 - CH.101+000 ALONG MOKWA - NEW BUSSA - WAWA ROAD ROAD ROUTE NO.55 IN NIGER STATE	NEW	38,725,251
ERGP12108016	MAJOR MAINTENANCE REPAIRS OF MAKURDI - NASARAWA STATE BORDER ROAD IN BENUE STATE.	NEW	96,813,128
ERGP12108027	GENERAL MAINTENANCE REPAIRS OF ALIADE - GBOKO - YANDEV ROAD IN BENUE STATE.	NEW	87,131,816
ERGP12108042	GENERAL MAINTENANCE REPAIRS OF MAKURDI - ALIADE ROAD IN BENUE STATE.	NEW	87,131,816
ERGP12108055	GENERAL MAINTENANCE REPAIRS OF OTUKPA - KOGI STATE BORDER ROAD IN BENUE STATE.	NEW	96,813,128
ERGP12108068	GENERAL MAINTENANCE OF MAKURDI-YANDEV-UGBEMA ROAD IN BENUE STATE.	ONGOING	46,470,302
ERGP12108078	MAJOR MAINTENANCE OF KABBA-OMUO-EKITI STATE BORDER ROAD IN KOGI STATE.	NEW	106,494,441
ERGP12108088	MAJOR MAINTENANCE OF EGBE-OMUO ROAD, R.554(SECTIONS 2, 3 & 4) IN KOGI STATE.	NEW	96,813,128
ERGP12108103	GENERAL MAINTENANCE OF KABBA-AYERE ROAD IN KOGI STATE.	NEW	107,462,573
ERGP12108107	GENERAL MAINTENANCE OF ANYIGBA-ANKPA-OTUKPA ROAD IN KOGI STATE.	ONGOING	43,565,908
ERGP12108120	GENERAL MAINTENANCE REPAIRS OF KABBA-EGBE-KWARA S/B IN KOGI STATE.	NEW	72,609,846
ERGP12108129	GENERAL REPAIRS OF BILLIRI - FILIYA ROAD IN GOMBE STATE	NEW	96,813,128
ERGP12108135	GENERAL REPAIRS OF GOMBE - BAUCHI ROAD IN GOMBE STATE	NEW	91,972,472
ERGP12108141	GENERAL MAINTENANCE REPAIRS OF GUSAU -TALATA-MARAFI ROAD SOKOTO S/B IN ZAMFARA STATE.	NEW	106,494,441
ERGP12108142	GENERAL REPAIRS OF GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE	NEW	106,494,441
ERGP12108147	PREVENTIVE MAINTENANCE OF ABUTMENTS EMBANKMENT AND PROTECTION OF SCoured PILED-CAPS OF BRIDGE AT KM.12 ALONG GOMBE - POTISKUM ROAD IN GOMBE STATE	NEW	24,203,282
ERGP12108149	GENERAL MAINTENANCE REPAIRS OF GUSAU - KAURA -NAMODA-SHINKAFI ROAD SOKOTO S/B IN ZAMFARA STATE.	NEW	101,653,785
ERGP12108155	MAJOR MAINTENANCE AND REPAIRS OF JALINGO - MAYOLOPE - ADAMAWA STATE BORDER ROAD KM 0+000 - KM53+000 ROUTE 90 IN TARABA STATE	NEW	101,653,785
ERGP12108158	EMBARKMENT PROTECTION AND CONSTRUCTION OF DRAINAGE ALONG KAURA-NAMODA-ZURUMI KATSINA S/B ROAD IN ZAMFARA STATE.	NEW	77,450,503



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ERGP12108164	MAJOR MAINTENANCE AND REPAIRS OF FAILED SECTIONS ALONG JALINGO - MUTUMBIYU - WUKARI - BENUE STATE BORDER ROAD SECTION 1 FROM KM 0+000 - KM 100+000(JALINGO - TELLA) ROUTE 90 IN TARABA STATE	NEW	96,813,128
ERGP12108165	SPECIAL REPAIRS AND EMBANKMENT PROTECTION OF BRIDGES AT DAN MARKEN BUNGUDU (KM. 33+800) AND MARU (KM. 44+000) ALONG GUSAU - SOKOTO S/B ROAD (ROUTE 85) IN ZAMFARA STATE.	ONGOING	38,725,251
ERGP12108170	GENERAL MAINTENANCE REPAIRS OF ONITSHA - AGULERI - ADANI ROAD IN ANAMBRA STATE.	ONGOING	96,813,128
ERGP12108172	MAJOR MAINTENANCE REPAIRS OF FAILED SECTIONS ALONG APAWA JUNCTION -ZING-ADAMAWA S/B ROAD KM0+000-KM45+000 ROUTE 477 IN TARABA STATE.	NEW	101,653,785
ERGP12108175	EMERGENCY REPAIRS OF OSEAKWA - IHIALA - ISSEKE ROAD IN ANAMBRA STATE.	ONGOING	87,131,816
ERGP12108177	GENERAL MAINTENANCE REPAIRS OF POTISKUM-KARI-BAUCHI S/B ROAD IN YOBE STATE	NEW	106,494,441
ERGP12108181	GENERAL MAINTENANCE REPAIRS OF AWKA - EKWULOBIA - UGA ROAD IN ANAMBRA STATE.	NEW	96,813,128
ERGP12108184	GENERAL MAINTENANCE REPAIRS OF POTISKUM - FIKA - NGALDA GOMBE S/B ROAD IN YOBE STATE	NEW	106,494,441
ERGP12108193	GENERAL MAINTENANCE REPAIRS OF DAMATURU-DAPCHI-BAYAMARI ROAD IN YOBE STATE	NEW	87,131,816
ERGP12108311	PREVENTIVE MAINTENANCE OF NSUGBE BRIDGE AT KM 11+500 ALONG ONITSHA-AGULERI-ADANI ROAD IN ANAMBRA STATE.	NEW	24,203,282
ERGP12108319	GENERAL MAINTENANCE REPAIRS OF YOLA - FUFURE ROAD IN ADAMAWA STATE.	NEW	96,813,128
ERGP12108329	MAJOR MAINTENANCE REPAIRS OF NSUKKA-ADANI ANAMBRA STATE BORDER ROAD IN ENUGU STATE	NEW	96,813,128
ERGP12108330	MAJOR MAINTENANCE REPAIRS OF NUMAN - GUYUK ROAD IN ADAMAWA STATE.	NEW	43,565,908
ERGP12108331	GENERAL MAINTENANCE REPAIRS OF 9TH MILE - OJI RIVER (OLD ROAD) IN ENUGU STATE	NEW	72,609,846
ERGP12109339	EMERGENCY REPAIRS OF UDI-OZALLA-NARA-NKEREFFI EBONYI STATE BORDER ROAD IN ENUGU STATE	NEW	67,769,190
ERGP12109343	MAJOR MAINTENANCE REPAIRS OF AGBANI-AKPUGO-AMAGUNZE-EBONYI STATE BORDER ROAD IN ENUGU STATE	NEW	77,450,503
ERGP12109348	MAJOR MAINTENANCE OF OHAFIA - BIAKPAN ROAD ABIA STATE..	NEW	48,406,564
ERGP12109352	MAJOR MAINTENANCE REPAIRS OF UMUHIA - BENDE - OHAFIA ROAD IN ABIA STATE.	NEW	96,813,128
ERGP12109392	GENERAL MAINTENANCE REPAIRS OF MAYOBELWA - ZING ROAD IN ADAMAWA STATE.	NEW	96,813,128
ERGP12109393	SPECIAL REPAIRS OF GANYE - SUGU - JAMTARI ROAD IN ADAMAWA STATE.	NEW	91,972,472
ERGP12109394	GENERAL MAINTENANCE OF KARI -YANA - JIGAWA STATE BORDER ROAD IN BAUCHI STATE	NEW	96,813,128
ERGP12109395	GENERAL MAINTENANCE OF KARI -YOBE STATE BORDER ROAD IN BAUCHI STATE	NEW	96,813,128
ERGP12109397	GENERAL MAINTENANCE OF BAUCHI -NINGI -JIGAWA STATE ROAD IN BAUCHI STATE	NEW	91,972,472
ERGP12109398	GENERAL MAINTENANCE OF BAUCHI -JOS ROAD PLATEAU STATE BORDER ROAD IN BAUCHI STATE.	NEW	77,450,503
ERGP12109399	GENERAL MAINTENANCE REPAIRS OF MAIDUGURI - DAMBOA - BIU ROAD IN BORNO STATE.	NEW	97,781,260
ERGP12109400	GENERAL MAINTENANCE REPAIRS OF BIU - WUYO - GOMBE ROAD S/B ROAD IN BORNO STATE.	NEW	96,813,128
ERGP12109401	MAJOR MAINTENANCE REPAIRS BIU - SHAFFA - GARKIDA ADAMAWA ROAD S/B IN BORNO STATE.	NEW	91,972,472
ERGP12109403	MAJOR MAINTENANCE REPAIRS OF SECTION II (KM.70+000-KM120+000) OF BIU-KWAYA KUSUR GOMBE STATE BORDER ROAD IN BORNO STATE	ONGOING	62,928,534
ERGP12109404	MAJOR MAINTENANCE OF WESTERN AVENUE (NATIONAL STADIUM & JIBOWU FLYOVERS) IN LAGOS I (EAST) SOUTH WEST II ZONE IN LAGOS STATE.	ONGOING	96,813,128



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ERGP12109406	GENERAL MAINTENANCE OF LAGOS - BADAGRY - SEME DUAL CARRIAGEWAY IYANA IGBOLERIN - AGBARA SEC. I CH. 21 + 000 - CH. 31 + 500 IN LAGOS STATE .	NEW	96,813,128
ERGP12109412	MAJOR MAINTENANCE OF ENUGU S/B ISUIKWUATO UMUAHIA - RIVERS STATE BORDER ROAD ABIA STATE..	NEW	77,450,503
ERGP12109413	MAJOR MAINTENANCE OF UMUAHIA - ARIAM - IKOT EKPENE ROAD ABIA STATE..	NEW	96,813,128
ERGP12109414	PREVENTIVE MAINTENANCE OF NKANA BRIDGE ALONG AROCHUKWU - NKANA -AKWA IBOM S/B ROAD IN ABIA STATE..	NEW	29,043,939
ERGP12109415	MAINTENANCE OF IGWU BRIDGE ALONG UMUAHIA BENDE OHAFIA ROAD IN ABIA STATE.	NEW	9,681,313
ERGP12109417	GENERAL MAINTENANCE REPAIRS OF OWUTU - AMASIRI - OKPOSI - UBURU ROAD IN EBONYI STATE.	NEW	96,813,128
ERGP12109420	MAJOR MAINTENANCE REPAIRS OF ABAKALIKI - OFEREKPE ROAD IN EBONYI STATE.	ONGOING	77,450,503
ERGP12109422	GENERAL MAINTENANCE REPAIRS OF AFIKPO-OKIGWE ROAD IN EBONYI STATE.	NEW	77,450,503
ERGP12109424	RECONSTRUCTION OF DISTRESSED SLAB DECK/PIER SUPPORT OF 17M-SPAN SUBSTANDARD ACHARA/OKPOSI BRIDGE (KM. 4+100) AND APPROACH ROAD ALONG OMUTU - UBURU - OKPOSI AMASIRI ROAD IN EBONYI STATE.	ONGOING	38,725,251
ERGP12109426	PREVENTIVE MAINTENANCE ON FOUR BRIDGES AT AMURO(KM.15+900), ARO OFEIMO(KM.18+400), EFFURU(KM.23+700) AND ORJI-AMATTA(KM.56+100) ALONG IHUBE-OKIGWE-UMUNA-ANARA-OWERRI ROAD IN IMO STATE	NEW	38,725,251
ERGP12109428	GENERAL MAINTENANCE/REPAIRS OF AMANZE - MILE 71/2 - UMUELEMAI - UMUNA ROAD IN IMO STATE	NEW	96,813,128
ERGP12109621	GENERAL MAINTENANCE/PAVEMENT STRENGTHENING OF OWERRI - OBOWO - UMUAHIA ROAD IN IMO STATE	NEW	96,813,128
ERGP12109624	GENERAL MAINTENANCE REPAIRS OF OKIGWE -ARONDIZOUGU-UGA ROAD IN IMO STATE.	NEW	62,928,534
ERGP12109630	PREVENTIVE MAINTENANCE ON TWO BRIDGES AT OJUJU RIVER(KM.11+800) AND AMAYI-EZIORSU(KM.20+800) ALONG EGBEMA-UGUTA-ULI ROAD IN IMO STATE	NEW	15,490,101
ERGP12109631	MAJOR MAINTENANCE OF IKOT EKPENE - ARIAM ROAD IN AKWA IBOM STATE (434)	NEW	106,494,441
ERGP12109632	GENERAL REPAIRS OF EKPARAKWA - AZUMINI ROAD IN AKWA IBOM STATE (R409)	NEW	106,494,441
ERGP12109660	MAJOR MAINTENANCE OF IKOT EKPENE - UYO - ORON - ENWANG - IBAKA ROAD IN AKWA IBOM STATE (413).	ONGOING	43,565,908
ERGP12109662	MAINTENANCE AND REPAIRS OF FAILED SHOULDER SECTIONS AND REINSTATEMENT OF EMBANKMENT WASHOUTS ALONG MBIAMA-YENAGOA ROAD IN BAYELSA STATE	NEW	97,781,260
ERGP12109666	MAJOR MAINTENANCE AND SPECIAL REPAIRS OF YENAGOA-IMIRINGI-OLOIBIRI ROAD IN BAYELSA STATE	NEW	97,781,260
ERGP12109667	MAINTENANCE AND EMERGENCY REPAIRS OF OPOLO-ELEBELE-EMEYAL ROAD IN BAYELSA STATE	NEW	77,450,503
ERGP12109673	MAJOR MAINTENANCE FOR CARRIAGEWAY REPAIRS AND PAVEMENT STRENGTHENING BETWEEN CH.0+000 - CH.32+000 ALONG BENIN- WARRI DUAL CARRIAGEWAY IN EDO SATE	NEW	96,813,128
ERGP12109708	MAJOR MAINTENANCE FOR CARRIAGEWAY REPAIRS POT HOLE PATCHING AND PAVEMENT SRENGTHENING ALONG BENIN- UGO-ABRAKA (KM.19+000-KM.90+000) ROAD IN EDO STATE	NEW	96,813,128
ERGP12109711	GENERAL MAINTENANCE REPAIRS OF IRUEKPEN-UZEBBA-ONDO STATE BORDER ROAD IN EDO STATE	NEW	58,087,877
ERGP12109712	SPECIAL REPAIRS OF BRIDGES AT OKUAHE (KM. 11+100), ADUHANHAN(13+050) AND UGONOBA (KM. 17+000) ON BENIN-BOUND ALONG BENIN - AGBOR - ASABA DUAL C/WAY IN EDO STATE .	ONGOING	28,075,807
ERGP12109714	EMERGENCY REPAIRS OF ASABA-ILLAH-EBU ROAD KM. 0+000 - KM. 47+000 IN DELTA STATE.	NEW	96,813,128
ERGP12109715	GENERAL MAINTENANCE OF BENIN-ASABA DUAL CARRIAGEWAY CH. 15+000 - CH. 133+000 IN DELTA STATE	NEW	106,494,441



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ERGP12109717	EMERGENCY REINSTATEMENT AND PAVEMENT STRENGTHENING ALONG BENIN-WARRI DUAL CARRIAGEWAY, CH. 0+000 - CH. 70+000 IN DELTA STATE	NEW	77,450,503
ERGP12109718	GENERAL MAINTENANCE REPAIRS OF WARRI BYE PASS EXTENSION (NPA-DSC) CH. 0+000 - CH. 15+350 DUAL CARRIAGEWAY IN DELTA STATE	NEW	67,769,190
ERGP12109719	GENERAL MAINTENANCE REPAIRS OF RUMUOKWURUSHI (KM 0 + 000 - KM. 17 + 000) IN RIVERS STATE.	NEW	96,813,128
ERGP12109721	GENERAL MAINTENANCE REPAIRS OF ELEME JUNCTION ONNE JUNCTION DUAL CARRIAGEWAY (KM. 0 + 000 KM. 18 + 000) IN RIVERS STATE.	ONGOING	96,813,128
ERGP12109726	EMERGENCY REPAIRS OF EMOHUA TEMA JUNCTION ROAD IN RIVERS STATE.	NEW	96,813,128
ERGP12109730	GENERAL MAINTENANCE REPAIRS OF AHOADA ABUA DEGEMA (KM. 0 + 000 KM. 45 + 000) IN RIVERS STATE.	NEW	96,813,128
ERGP12109733	MAJOR MAINTENANCE OF OGOJA (ABUOCHICHIE) - OBUDU(40KM) IN CROSS RIVERS STATE.	NEW	96,813,128
ERGP12109735	GENERAL MAINTENANCE OF A SECTION OF CALABAR-AKAMKPA-IKOM IN CROSS RIVER STATE .	ONGOING	38,725,251
ERGP12109738	SPECIAL REPAIRS OF OBUDU - OBUDU CATTLE RANCH (70KM) IN CROSS RIVER STATE.	NEW	96,813,128
ERGP12109741	MAJOR MAINTENANCE OF CALABAR - ATIMBO - IKANG (CAMEROUN BORDER) (32KM) IN CROSS RIVER STATE.	NEW	77,450,503
ERGP12109743	GENERAL MAINTENANCE REPAIRS IKORODU - ITOIKIN ROAD IN LAGOS EAST SOUTH WEST II ZONE IN LAGOS STATE.	NEW	96,813,128
ERGP12109757	SPECIAL REPAIRS OF OUTER MARINA IN LAGOS I (EAST), SOUTH WEST II ZONE IN LAGOS STATE.	NEW	78,418,634
ERGP12109910	GENERAL MAINTENANCE OF LAGOS - BADAGRY - SEME DUAL CARRIAGEWAY AGBARA - ARADAGUN SEC. II CH. 33 + 250 - CH. 56 + 100 IN LAGOS STATE	NEW	4,085,514,021
ERGP12109916	GENERAL MAINTENANCE OF WESTERN AVENUE ROAD CH. 0 + 000 - CH. 4 + 400 IN LAGOS STATE	NEW	77,450,503
ERGP12109918	GENERAL MAINTENANCE OF BAALE OLODI - KIRIKIRI ROAD CH. 0 + 200 - CH. 3 + 800 IN LAGOS STATE	NEW	58,087,877
ERGP12109926	GENERAL MAINTENANCE REPAIRS OF SHAGAMU INTERCHANGE-OWODE-PAPALANTO ROAD (CH.0+000-CH.44+000) IN OGUN STATE.	NEW	96,813,128
ERGP12109930	GENERAL MAINTENANCE REPAIRS OF ITOIKI-IJEBU ODE-MAMU-OYO STATE BORDER ROAD IN OGUN STATE	ONGOING	33,884,595
ERGP12109933	GENERAL MAINTENANCE REPAIRS OF SANGO OTA-IDIROKO ROAD (CH.0+000-CH.62+000) IN OGUN STATE.	NEW	96,813,128
ERGP12109937	GENERAL MAINTENANCE REPAIRS OF IJEBU IGBO-IFE-SEKONA ROAD IN OGUN STATE.	NEW	82,291,159
ERGP12109939	SPECIAL REPAIRS/PAVEMENT STRENGTHENING OF IBADAN - OYO NEW DUAL CARRIAGEWAY, IN OYO STATE.	NEW	96,813,128
ERGP12109942	SPECIAL REPAIRS/PAVEMENT STRENGTHENING OF IBADAN - IFE DUAL C/W, ROUTE 35, IN OYO STATE	NEW	96,813,128
ERGP12110007	PROCUREMENT OF SPARE PARTS FOR POTHOLE PATCHERS FOR ROADS & BRIDGES MAINTENANCE..	NEW	24,203,282
ERGP12110012	PROCUREMENT OF LIGHT EQUIPMENT 4TON DOUBLE DRUM MOTORABLE ROLLER FOR ROADS & BRIDGES MAINTENANCE.	NEW	58,087,877
ERGP12110014	PROCUREMENT OF HEAVY OPERATIONAL VEHICLES FOR SUPERVISION AND MONITORING..	NEW	96,813,128
ERGP12110016	PROCUREMENT OF LIGHT OPERATIONAL VEHICLES FOR SUPERVISION AND MONITORING	NEW	58,087,877
ERGP12110020	PROCUREMENT OF OPERATIONAL DUMPER TRUCKS FOR ROADS & BRIDGES MAINTENANCE.	NEW	33,884,595
ERGP12110023	PROCUREMENT OF OPERATIONAL MONITORING VEHICLES FOR ROADS & SERVICES MAINTENANCE.	NEW	24,203,282
ERGP12110024	PROCUREMENT OF WORKING TOOLS AND SPARE PARTS FOR FERMA KUJE WORKSHOP	NEW	4,840,656
ERGP12110026	PROCUREMENT OF 2NO. 15TON HIAB(CRANE)	NEW	33,884,595
ERGP12110027	PROCUREMENT OF 1NO. 200KVA SOUND PROOF (PERKIN ENGINE) GENERATOR FOR FERMA ANNEX OFFICE	NEW	14,521,969



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ERGP12110136	GENERAL MAINTENANCE REPAIRS OF OYO - OGBOMOSHO ROAD, ROUTE 20, IN OYO STATE	NEW	77,450,503
ERGP12110138	GENERAL MAINTENANCE REPAIRS OF IPELE - IFIRA - AYERE- KOGI STATE BORDER ROAD ROUTE NO R 40 (F 220) IN ONDO STATE .	ONGOING	62,928,534
ERGP12110141	GENERAL MAINTENANCE REPAIRS OF OWO - IKARE ROAD ROUTE NO 554 (F 215) IN ONDO STATE.	NEW	77,450,503
ERGP12110143	GENERAL MAINTENANCE REPAIRS OF AKURE -OWO - IFON - EDO STATE BORDER ROAD ROUTE NO R35 (F122) IN ONDO STATE.	NEW	96,813,128
ERGP12110147	SPECIAL REPAIRS OF ONDO - OKEIGBO - OSUN STATE BORDER ROAD ROUTE NO R538 (F207) IN ONDO STATE.	NEW	96,813,128
ERGP12110149	EMERGENCY REPAIRS OF IBILLO EDO STATE BORDER - ISUA - EPINMI ROAD ROUTE NO 553 (F117) IN ONDO STATE.	NEW	82,291,159
ERGP12110153	MAJOR MAINTENANCE REPAIRS OF OMUO-IFE-OLUKOTUN-KOGI STATE BORDER ROAD R. 554 CH 0+000 - CH 7+500 IN EKITI STATE.	NEW	96,813,128
ERGP12110157	EMERGENCY REPAIRS OF OMUO-BYE PASS CH 0+000 - CH 4+000 IN EKITI STATE.	NEW	33,884,595
ERGP12110162	MAJOR MAINTENANCE REPAIRS OF OMUO-OYIN-ONDO STATE BORDER ROAD R. 554 CH 0+000 - CH 11+000 IN EKITI STATE.	NEW	86,813,128
ERGP12110167	GENERAL MAINTENANCE REPAIRS OF ADO EKITI-ILUOMOBA-IMESI-ONDO STATE BORDER ROAD R.553 CH 0+000 - CH 55+000 IN EKITI STATE.	NEW	82,291,159
ERGP12110172	MAJOR MAINTENANCE REPAIRS OF IBADAN - IFE DUAL CARRIAGEWAY ROAD, ROUTE 35 IN OSUN STATE	NEW	96,813,128
ERGP12110175	MAJOR MAINTENANCE REPAIRS OF IFE - ILESA DUAL CARRIAGEWAY ROAD, ROUTE 35 IN OSUN STATE	NEW	82,291,159
ERGP12110176	GENERAL MAINTENANCE REPAIRS OF IFE - SEKONA ROAD, ROUTE 530 IN OSUN STATE.	NEW	82,291,159
ERGP12110181	GENERAL MAINTENANCE REPAIRS OF OSOGBO - ILOBU - OYO STATE BORDER ROAD, IN OSUN STATE.	ONGOING	33,884,595
ERGP12110188	SPECIAL REPAIRS OF OSOGBO - OKUKU - KWARA S/B ROAD, ROUTE 530 IN OSUN STATE	NEW	62,928,534
ERGP12115074	REHABILITATION OF KARIMU 1-2 STREET IN SURULERE 1, FEDERAL CONSTITUENCY LAGOS. FERMA (POWER, WORKS AND HOUSING)	NEW	96,813,128
ERGP19110051	REINSTATEMENT OF WASHOUT ON BRIDGE ABUTMENT AND EMBANKMENT PROTECTION WORKS AT CH.115+450(WARWA KAZA BRIDGE) ALONG KATSINA - DUTSINMA - KANKARA - KARFI ROAD IN KATSINA STATE	NEW	14,521,969
ERGP19110054	"EMERGENCY REPAIRS OF SCOURED PILE CAPS OF BRIDGE 3 (KM. 2+725) IN THE FLOOD-PRONE FADAMA SECTION OF ARGUNGU-BUI ROAD IN KEBBI STATE. "	NEW	29,043,939
ERGP19110057	BRIDGEWORK INTERVENTION ON CONSTRUCTION OF IMPROVED MULTI-CELL BOX CULVERT ACROSS OMI DAM SPILLWAY(KM.17+000) WITH EROSION CONTROL AT APPROACHES ALONG EGBE-OMUO ROAD, ROUTE 554 IN KOGI STATE	NEW	38,725,251
ERGP27107860	COMPLETION OF PHASE IV FERMA STATE FIELD OFFICE PLATEAU STATE	NEW	77,450,503
ERGP27109048	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE LAGOS STATE	NEW	77,450,503
ERGP27109051	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, AWKA, LAFIA, ADO-EKITI, JALINGO, OWERRI, SOKOTO, DUTSE, AKURE	ONGOING	106,494,441
ERGP27109054	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES, KADUNA, BAYELSA, DELTA	ONGOING	106,936,022
ERGP27109060	CONSTRUCTION OF CORPORATE HEADQUARTERS OFFICE COMPLEX, ABUJA FERMA (ON-GOING)	NEW	106,175,754
ERGP27109063	MAINTENANCE OF OCCUPIED OBSERVATION AND SERVICE CAMPS AT 45NOS LOCATION	NEW	19,362,626
ERGP27110197	COMPLETION OF PHASE III ONGOING WORK FERMA STATE FIELD OFFICE TUNGA-MAJE, FCT. ABUJA	ONGOING	70,354,897
ERGP27110205	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE KWARA STATE	NEW	70,354,897



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CODE	LINE ITEM		
ERGP27110212	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE KOGI STATE	NEW	80,354,897
ERGP27110217	FENCING OF ASPHALT PLANT AT IKOT- EKPENE IN AKWO- IBOM STATE.	NEW	14,521,969
ERGP27110220	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE EDO STATE	NEW	77,450,503
ERGP29110031	SOFTWARE MAINTENANCE/HOSTING (GIS SOFTWARE, NINTEX SOFTWARE, WEBSITE, HR SOFTWARE, ANTIVIRUS, EXCHANGE SERVERS, NETWORK MANAGEMENT SOFTWARE)	NEW	14,521,969
ERGP29110033	UPGRADE OF PROJECT DATA MANAGEMENT SYSTEM (PDMS) TO A FULL SCALE ENTERPRISE PROJECT MANAGEMENT SYSTEM (E-MONITOR), MAINTENANCE AND STAFF TRAINING	NEW	29,043,939
ERGP29110034	PROCUREMENT AND INSTALLATION OF CENTRALIZED INVENTORY MANAGEMENT SYSTEM, MAINTENANCE AND TRAINING	NEW	33,884,595
ERGP29110035	MAINTENANCE AND UPGRADE OF THE HP SAN STORAGE SYSTEM AND IMPLEMENTATION OF VIRTUALIZATION OF THE SERVERS AND STAFF TRAINING	NEW	24,203,282
ERGP29110038	MAINTENANCE OF THE ICT INFRASTRUCTURES, LOCAL AREA NETWORK AND WIRELESS LAN AT THE HEADQUARTERS, OFFICE ANNEX AND FIELD OFFICES (ONGOING)	ONGOING	19,362,626
ERGP29110039	INTERNET SUBSCRIPTION FOR THE HQTRS AND 12 ZONAL OFFICES BY GALAXY BACKBONE PLC	NEW	9,681,313
ERGP29110040	PROCUREMENT AND INSTALLATION OF AN ENTERPRISE NETWORK SECURITY AND MOBILITY SOLUTION WITH TRAINING AND ONE YEAR MAINTENANCE FOR THE AGENCY	NEW	15,490,101
ERGP29110043	MAINTENANCE OF THE DATA CENTER	NEW	6,765,407
ERGP29110045	UPGRADE AND MAINTENANCE OF OFFICE 365 AND MICROSOFT EMS	NEW	19,362,626
ERGP29110048	PROCUREMENT AND INSTALLATION OF VIDEO SECURITY AND SURVEILLANCE SOLUTION FOR THE AGENCY'S HEADQUARTERS AND OFFICE ANNEX (INCLUSIVE OF STAFF TRAINING AND 1 YEAR MAINTENANCE)	NEW	19,362,626
ERGP30109068	DEPLOYMENT OF ROAD ASSET MANAGEMENT SYSTEM	NEW	15,490,101
ERGP30109070	ANNUAL ROAD CONDITION SURVEY USING STATE-OF-ART TECHNOLOGY	NEW	14,521,969
ERGP30109072	PRODUCTION OF RUBBERISED ASPHALT	NEW	9,681,313
ERGP30109073	PRODUCTION OF 100 ROAD MATS PER STATE FOR 36 STATES AND FCT	NEW	19,362,626
ERGP30109830	PROVISION FOR THE INTRODUCTION OF PERCENT WITHIN LIMIT (PWL) SPECIFICATION AS A QUALITY PARAMETER FOR THE PAYMENT OF INTERIM CERTIFICATION	NEW	9,681,313
ERGP30109834	PROVISION AND INSTALLATION OF ROAD SIGNS NATIONWIDE 2 NOS. ROADS PER 36 STATES AND FCT	NEW	33,884,595
ERGP30109836	PROVISION OF WORK ZONE SAFETY DEVICES FOR FIELD OFFICES AND HEADQUARTERS	NEW	9,681,313
ERGP30109837	CONSULTANCY FOR ROADS MAINTENANCE MANAGEMENT SERVICES	NEW	33,884,595
ERGP30109905	MONITORING AND EVALUATION OF PROJECTS	NEW	19,362,626
ERGP30109911	ADMINISTRATION AND COORDINATION	NEW	62,609,846
ERGP30109914	PROVISION OF STORAGE AND RECORDING EQUIPMENT FOR BOARD MEETINGS AND RECORDS	NEW	14,521,969
ERGP32109502	REHABILITATION OF HADEJIA ROAD TO ZAKIRAI TO EASTERN BYE PASS KANO STATE	NEW	96,813,128
ERGP32109503	EROSION CONTROL, PROVISION OF CONCRETE LINE AT WASIMI, SANGO-ABEOKUTA DUAL CARRIAGE WAY OGUN STATE	ON-GOING	48,406,564
ERGP32109504	CONSTRUCTION OF DRAINAGE AND CULVERT AT TURAKU BY END FEDERAL ROAD KOKO-JEGA FEDERAL ROAD, KEBBI STATE	NEW	38,725,251
ERGP32109505	REHABILITATION OF JAKUSKO/GASHU'A ROAD YOBE STATE	NEW	38,725,251
ERGP32109506	REPAIRS OF FEDERAL ROAD IN IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	38,725,251
ERGP32109507	REHABILITATION OF BIRNIN-KUDU-ZANGA-DIKOKI ALONG MAIDUGURI ROAD, JIGAWA STATE	NEW	38,725,251
ERGP32109508	REPAIRS OF FEDERAL ROAD FROM SAMINAKA TOWN (PHASE II) IN SHANGA LGA OF KEBBI STATE	NEW	38,725,251



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CODE	LINE ITEM		
ERGP32109509	REHABILITATION OF BAKIN KASUWA-UNGUWAN GERIUNGUWAN HUDU-TASHAN TSAMIYA ROAD, KADUNA STATE	NEW	38,725,251
ERGP32109510	REHABILITATION OF FAILED PORTION WESTERN BYE PASS IN SOKOTO, SOKOTO STATE	NEW	38,725,251
ERGP32109511	MAINTENANCE OF OBA NNEWI ROAD SPUR TO ICHI TRIANGULAR ICHI INDUSTRIAL ROAD FOR CONVEYANCE OF AGRICULTURAL PRODUCE, ANAMBRA STATE	NEW	135,538,380
ERGP32109512	REHABILITATION OF FEDERAL ROADS IN IGBARA ODO EKITI TO IKOGOSI EKITI AND IKERE EKITI TO ISE EKITI	NEW	38,725,251
ERGP32109513	PROVISION OFF ACEESS ROAD IN UMUOBA- ANAM WITH SPUR OTUOCHA-NZAM-ABAJI EXPRESSWAY, ANAMBRA STATE	NEW	38,725,251
ERGP32109514	REPAIRS OF ABAKALIKI/ISHIEKE EXPRESS ROAD, EBONYI STATE	NEW	38,725,251
ERGP32109515	REHABILITATION AND ASPHALTING OF 5KM OLD FEDERAL BENNIN ROAD FROM AUCHI-BENIN FEDERAL HIGHWAY TO CAMPUS 2 ROAD, AUCHI FEDERAL POLYTECHNIC ROAD, AUCHI, EDO STATE	NEW	38,725,251
ERGP32109516	REHABILITATION OF 8KM ROAD FROM AGENEBODE TO UNUEDEGOR, ETDakor EAST, FEDERAL CONSTITUENCY, EDO STATE	NEW	29,043,939
ERGP32109517	REHABILITATION OF OVADE/JESSE ROAD OFF SAPELE BENIN FEDERAL HIGHWAY, DELTA STATE	NEW	38,725,251
ERGP32109518	REHABILITATION OF MUTUM BIYU-WUKARI ROAD- BENUE STATE BORDER IN TARABA STATE	NEW	24,203,282
ERGP32109519	REHABILITATION OF ENAGI-GBODOTI ROAD OFF BIDA-MOKWA FEDERAL HIGHWAY, NIGER STATE	NEW	19,362,626
ERGP32109520	REHABILITATION OF OWENA CANTONMENT BARRACKS ROAD, AKURE, ONDO STATE	NEW	29,043,939
ERGP32109521	MAINTENANCE OF TORU EBENI-OKUMBIRI ROAD, OFF YENEGOA-MBIAMA ROAD OFF AMMASOMA ROAD, (PHASE II BAYELSA STATE	NEW	48,406,564
ERGP32109522	REHABILITATION OF BENIN/ABUDU (ASABA) ROAD IN EDO STATE	NEW	38,725,251
ERGP32109523	REHABILITATION OF ASERI-APA ROAD IN BADAGRY, LAGOS STATE	NEW	48,406,564
ERGP32109524	REHABILITATION/MODERNISATION OF THE ON-GOING ENUGU-ONITSHA EXPRESSWAY WITH A SPUR AT OCHALLA-URUM ROAD, (PHASE II) IN ANAMBRA STATE	ON-GOING	55,183,483
ERGP32109525	REHABILITATION OF PAP FEDERAL ROAD SPUR AT DIRBI ROAD, BAGORO, BAUCHI STATE	NEW	29,043,939
ERGP32109526	REPAIR OF DILAPIDATED PORTION OF IFON UZEBBA ROAD, OWON WEST EDO STATE	NEW	29,043,939
ERGP32109527	REHABILITATION OF YAKO-MADObI-KAFIN MAIYAKI ROAD SPUR AT KWANAR DANGORA, OFF KANO-ZARIA ROAD, KANO STATE	NEW	24,203,282
ERGP32109528	REINSTATEMENT OF SHOULDER AT KADAUARI, MAYANCI, DANBAZA AND STRENGTHENING OVERLAY FROM GUSAU-TALATA MAFARA ROAD IN ZAMFARA STATE	NEW	67,769,190
ERGP32109529	REINSTATEMENT OF SHOULDERS AND EMBARKMENT PROTECTION IN GUSAU-KAURA NAMODA ROAD IN ZAMFARA STATE	NEW	29,043,939
ERGP32109530	REHABILITATION OF ORIE NGURU UMUAGA/UMUKABIA ROAD IN IMO STATE	NEW	38,725,251
ERGP32109531	RECONSTRUCTION OF OKEOLA-AKOLU ROAD, ERUWA, IBARAPA EAST LGA IN OYO STATE	NEW	38,725,251
ERGP32109532	RENOVATION OF ISEYIN/IPAPO/OKOKA ROAD (PHASE II) IN OYO STATE	NEW	48,406,564
ERGP32109533	REHABILITATION/REPAIRS OF FUNTUA-JABIRI ROAD, KATSINA STATE	NEW	38,725,251
ERGP32109534	REHABILITATION OF POTISKUM-FIKA -GOMBE ROAD, (PHASE II) YOBE STATE	NEW	48,406,564
ERGP32109535	REHABILITATION OF BIU-WANDALI ROAD (PHASE II) IN BORNO STATE	ON-GOING	38,725,251
ERGP32109536	RECONSTRUCTION OF MICHIKA-MODA BRIDGE ON KAMALE FEDERAL ROAD, ADAMAWA STATE	NEW	48,406,564
ERGP32109537	REHABILITATION OF UKEHE-OHODO ROAD (PHASE II ENUGU STATE	NEW	38,725,251
ERGP32109538	REPAIRS OF FEDERAL ROAD IN DAMBATTA BY-PASS, KANO STATE	NEW	38,725,251



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CODE	LINE ITEM		
ERGP32109539	MAINTENANCE OF KANADAP (MARARABA'N JAMA'A JUNCTION) KURU, SPUR ALONG JOS-GIMI ROAD IN PLATEAU STATE	NEW	38,725,251
ERGP32109540	REHABILITATION OF ZUNGERU-WUSHISHI-BIDA ROAD IN NIGER STATE	NEW	87,131,816
ERGP32109541	REHABILITATION OF AMANGBU ROAD AND NDIA MKPACHARA NDI AWA ROAD ALONG OZO ABAM-ARO CHUKWU-OHAFIA FEDERAL HIGHWAY, ABIA STATE	NEW	14,521,969
ERGP32109542	REHABILITATION OF ANIOCHA SOUTH-UBULU OKITI FEDERAL ROAD SPUR AT OGBE-OJI ROAD, DELTA STATE	NEW	14,521,969
ERGP32109543	REHABILITATION OF DOGARAWA LINK ROAD (PHASE II), KADUNA-KANO EXPRESSWAY IN KADUNA STATE	ON-GOING	38,725,251
ERGP32109544	GENERAL MAINTENANCE OF DILAPIDATED ROAD AT ILESHA OKUTA-KOSUBOSU-CHIKANDA ROAD (PHASE 2 IN KWARA STATE	ON-GOING	38,725,251
ERGP32109545	REHABILITATION OF IPELE-ISHUA ROAD, AFO/IDOANI JUNCTION, ONDO STATE	NEW	38,725,251
ERGP32109546	MAINTENANCE/REHABILITATION OF AIYEGUNLE GBEDDE-ILLUKE FEDERAL ROAD, KOGI STATE	NEW	38,725,251
ERGP32109547	REHABILITATION OF ANZE-NGALDA-GOMBE STATE BORDER ROAD IN YOBE STATE	NEW	67,769,190
ERGP32109548	MAINTENANCE OF ITOBE-OTUKPA ROAD, OTUKPA ANKPA SECTION, OGBADIBO IN BENUE STATE	NEW	38,725,251
ERGP32109549	REPAIRS/REHABILITATION OF AKPABUYA-BAKASSI ROAD IN CROSS RIVER STATE	NEW	38,725,251
ERGP32109550	MAINTENANCE OF JAMA'A RE-ITAS GADAU ROAD IN BAUCHI STATE	NEW	38,725,251
ERGP32109551	GENERAL MAINTENANCE OF OKENE-IBILLO ROAD, CH.0+000-CH. 15+000 IN KOGI STATE	NEW	67,769,190
ERGP32109552	GENERAL MAINTENANCE OF SECTION 3 RIVERS BORDER-OWERRI-ORLU WITH DRAINAGE AND BOX CULVERTS PHASE (2) STARTING FROM ORLU IN IMO STATE	NEW	116,175,754
ERGP32109553	REHABILITATION/RECONSTRUCTION OF MAIDUGURI-MONGUNO-BAGA ROAD, BORNO STATE	NEW	38,725,251
ERGP32109554	LERE TAFAWA BAUCHI – GINDIRI PLATEAU – MANGU, PHASE 3 PLATEAU	NEW	164,582,318
ERGP32109555	MAINTENANCE OF IHIALA – UMUDURU FEDERAL ROAD SECTION 1 SPUR TO 'MANAOGU – 'MUZIKE – IMENYI 'ZURUIHITE ROAD WITH WORK CONSTRUCTION OF FAILED MULTIPLE BOX CULVERT ON OHIARA RIVER, ORSU IMO STATE	NEW	150,060,349
ERGP32109556	REHABILITATION OF USMAN DANFODIO UNIVERSITY INTERNAL ROAD, SOKOTO STATE	NEW	96,813,128
ERGP32109557	REHABILITATION OF FEDERAL PSYCHIATRIC HOSPITAL, KWARE INTERNAL ROAD, SOKOTO STATE	NEW	96,813,128
ERGP32109558	MAINTENANCE OF ALA URUMUDHU ROAD ISOKO SPUR TO BENIN – ONITSHA EXPRESS ROAD, DELTA STATE	NEW	67,769,190
ERGP32109559	REHABILITATION OF WAMAKKO/BUNKARI ROAD, SOKOTO STATE	NEW	96,813,128
ERGP32109560	GRADING, SPUR TO REPAIRS AND REHABILITATION ONITSHA – OWERRI EXPRESSWAY SPUR TO AKILIOGIDI – OMA ROAD	NEW	29,043,939
ERGP32109561	MAINTENANCE OF ORAUKWU – ABATETE SPUR TO EZIOWERRI ROAD ONITSHA – ENUGU EXPRESSWAY	NEW	33,884,595
ERGP32109562	REHABILITATION AND MAINTENANCE OF DARAZO – LANZAIPADA BAUCHI STATE	NEW	24,203,282
ERGP32109563	MAINTENANCE OF ONITSHA – OWERRI EXPRESSWAY INTERCHANGE AT AMIRI – ATTA ROAD, ORU EAST, IMO STATE	NEW	38,725,251
ERGP32109564	REHABILITATION OF KALAMBAINA ROAD, SOKOTO STATE	NEW	77,450,503
ERGP32109565	MAINTENANCE OF OWERRI – OKIGWE ROAD SPUR THROUGH CHUKWUMANWAHA TO NGWA ROAD FOR ECONOMIC REASONS, OWERRI, IMO STATE	NEW	29,043,939
ERGP32109566	MAINTENANCE OF JALINGO – WUKARI ROAD SPUR TO COLLEGE OF AGRICULTURE, JALINGO TARABA STATE	NEW	24,203,282
ERGP32109567	REHABILITATION IHIALA – ORLU – UMUDURU EXPRESS ROAD SPUR TO 'NANMA CUM 'BAMA ROAD, IHIOMA, IMO STATE	NEW	29,043,939
ERGP32109568	REHABILITATION OF ASABA-ONITSHA EXPRESS WAY (MAINTENANCE OF EBU-AHIA ROAD) DELTA STATE	NEW	38,725,251



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CODE	LINE ITEM		AMOUNT
ERGP32109569	REHABILITATION OF KOROKORO/UGKEN ROAD IN TAI LGA ELEME/OYIBO/TAI FEDERAL CONSTITUENCY RIVER STATE	NEW	38,725,251
ERGP32109570	REHABILITATION OF ROADS IN ONYEP/AMULEMA AND OCHOBO IN OTUKPO/OHINIMI FEDERAL CONSTITUENCY BENUE STATE	NEW	24,203,282
ERGP32109571	REHABILITATION OF ANYAFUIJIJI ROAD IN NRI ANAOCHA IN ANAMBRA STATE	NEW	48,406,564
ERGP32109572	GENERAL MAINTENANCE OF ONITSHA-OTUOCHA-ADANI FEDERAL ROAD SPUR TO AMADIE-OUT-IFITE-OGWARI ANAMBRA STATE	NEW	19,362,626
ERGP32109573	MAINTENANCE OF IHIALA-UMUDURU FEDERAL ROAD SECTION II IMO STATE	NEW	67,769,190
ERGP32109574	REHABILITATION OWERRI – UMUHUA EXPRESS ROAD SPUR TOUMUEZERUGWU ROAD,OWERRI IMO STATE	NEW	29,043,939
ERGP32109575	CONSTRUCTION OF ROAD WITH DRAINAGE AT LINE NWOSU STREET RAYFIELD JOS, PLATEAU STATE	NEW	24,203,282
ERGP32109576	REHABILITATION MPETE – IRUOBIELLI ROAD, OFF ENUGU – ONITSHA EXPRESS ROAD, ANAMBRA STATE	NEW	29,043,939
ERGP32109577	REHABILITATION IJEBU-ODE/IBADAN/OYO /ILORIN SPUR AT AWOYELU – BONOJO ROAD, IJEBU-ODE, OGUN STATE	NEW	24,203,282
ERGP32109578	REHABILITATION IHIALA – UMUDURU EXPRESSWAY SPUR TO UMUEZEALA – EZIORSUAKWALILU ROAD, ANAMBRA STATE.	NEW	38,725,251
ERGP32109579	REHABILITATION AND REPAIRS OF ROADS IN IMMIGRATION TRAINING SCHOOL, UMUOWA, ORLU IMO STATE	NEW	38,725,251
ERGP32109580	REHABILITATION OF URASI RIVER BRIDGE FROM UMUDIALA NNEWI SOUTH TO LILUIHIALA LGA ANAMBRA STATE	NEW	309,802,011
ERGP32109581	REHABILITATION RIVER STATE BORDER – OWERRI – ORLU EXPRESS SECTION III, ROUTE 414 (F229) REHABILITATION OF A SPUR TO THE LINK BRIDGE/ROAD ON URASI RIVER BETWEEN ISI-IHITEOWERRI AND OBODOUKWU	NEW	38,725,251
ERGP32109582	REHABILITATION OF ASSOCIATION AVENUE, IJESHATEDO AND OPELOYERU STREET BY BODE THOMAS ORILEIGANMUSURULERE II FED. CONSTITUENCY, LAGOS STATE	NEW	24,203,282
ERGP32109583	CONSTRUCTION OF URASI RIVER BRIDGE FROM AMARURU, IMO STATE TO EZINIFITE ANAMBRA STATE. IMO STATE	NEW	304,961,355
ERGP32109584	MAINTENANCE OF OLD ENUGU PORT-HARCOURT ROAD (IHIEAGBUDU ROAD) ENUGU STATE	NEW	29,043,939
ERGP32109585	MAINTENANCE OF OZUBULU – NNEWI – OKIGWE EXPRESS ROAD ORU – RINKO DRIVE NNEWI INDUSTRIAL LAYOUT (FOR TRANSPORTATION OF INDUSTRIAL PRODUCTS) ANAMBRA STATE	NEW	33,884,595
ERGP32109586	MAINTENANCE OF ROADS IN DUTSE AND KIYAWA LGA, JIGAWA STATE	NEW	24,203,282
ERGP32109587	REHABILITATION OF MGBEE – AMAIGBO ROAD, ORLU IMO STATE MAINTENANCE OF ENUGU – PORT-HARCOURT EXPRESSWAY SPUR TO AMUZUTA – UMUOVO – UMUECHEOKWU OLD UMUHIAABIA STATE	NEW	19,362,626
ERGP32109588	REHABILITATION OF 3KM ROAD IN ANKPA, KOGI STATE	NEW	24,203,282
ERGP32109590	GRADING AND REHABILITATION OF IHIALA – ORLU – UMUDURU FEDERAL ROAD SECTION 1 SPUR TO MORNING STAR ROAD, ORLU IMO STATE	NEW	33,884,595
ERGP32109591	TRAINING OF YOUTHS ON ASPHALT MACHINE OPERATION AND USE OF HEAVY DUTY CONSTRUCTION EQUIPMENTS IN ANAMBRA NORTH SENATORIAL DIST.	NEW	24,203,282
ERGP32109592	MAINTENANCE OF ONITSHA – OKIGWE FEDERAL ROAD SPUR TO ASIANYA ROAD EKWUSIGO LGA ANAMBRA STATE	NEW	29,043,939
ERGP32109593	REHABILITATION AND MAINTENANCE OF ARONDIZUOGU – AKOKWA – UGA EXPRESSWAY SPUR TO UMUOPIA – OWERRI – OKAKWUE (PHASE 2 DAVIDS' ROAD IMO STATE	NEW	33,884,595
ERGP32109594	MAINTENANCE OF ONITSHA – OWERRI EXPRESS ANUNWA – UMUDIOKA ROAD OKIJA ANAMBRA STATE	NEW	29,043,939
ERGP32109595	REHABILITATION OF IFIRAAKOKO-ISUAAKOKO ROAD AT AKOKO SOUTH EAST LGA, ONDO STATE	NEW	24,203,282
ERGP32109596	MAINTENANCE OF OBA – NNEWI – OKIGWE EXPRESSWAY SPUR TO OSURUMENYI – ADENO – FIRE JUNCTION ANAMBRA STATE	NEW	58,087,877



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CODE	LINE ITEM		
ERGP32109597	MAINTENANCE OF OBA NNEWI – OKIGWE EXPRESSWAY SPUR TO DIMALAOSUMENYIAWOABANATO JUNCTION UMUDIALAURASI BRIDGE PHASE 1 OFF OBA NNEWI OKIGWE ROAD ANAMBRA STATE	NEW	48,406,564
ERGP32109598	MAINTENANCE OF OYO – ILORIN WITH INTERCHANGE AT IWOFIN ROAD	NEW	29,043,939
ERGP32109599	MAINTENANCE OF AKANU – IHIE (UMUAPU ROAD), OWERRI-P/HARCOURT EXPRESSWAY. UMUAPU – APANI ROAD/OWERRI PH EXPRESSWAY	NEW	29,043,939
ERGP32109600	REHABILITATION OF ENUGU – NSUKKA – KOGI ROAD SPUR TO UMUAGAMA ENUGU STATE	NEW	29,043,939
ERGP32109601	MAINTENANCE OF NWOBINIGWU MARKET TO AKWAIHEDI ANAMBRA STATE WITH INTERCHANGE AT OMAGONANSA ROAD ORLU IMO STATE	NEW	53,247,221
ERGP32109602	MAINTENANCE OF KABA – OMUO FED. ROAD SPUR AT OWO BODE – ODO ONA ROAD EKINRIN – ADDEKOGI STATE	NEW	33,884,595
ERGP32109603	REHABILITATION OF MADUBUZ – JIKE ECO – ORIENTED, ROAD UZOAKWU-IHIALA ANAMBRA STATE	NEW	67,769,190
ERGP32109604	RECONSTRUCTION OF BOTEM/KPITE/UEKEN ROAD IN ELEME/OYIGBO/TAI FED. CONSTITUENCY, RIVERS STATE	NEW	24,203,282
ERGP32109605	MAINTENANCE OF ROAD IN OGBOMOSHO SOUTH LOCAL GOVT. AREA, OYO STATE	NEW	24,203,282
ERGP32109606	MAINTENANCE OF DETERIORATED ROAD IN EJIGBO, OSHODI-ISOLO 2 FED. CONSTITUENCY, LAGOS STATE	NEW	24,203,282
ERGP32109607	REHABILITATION OF AKWOCHA-OLOSHI ROAD, ESAN SOUTH EAST LGA, EDO STATE	NEW	24,203,282
ERGP32109608	MAINTENANCE OF EKWULOBIA/UGA/OKIGWE FEDERAL HIGHWAY, AGUATA FED. CONSTITUENCY ANAMBRA STATE	NEW	24,203,282
ERGP32109609	MAINTENANCE OF ENUGU – ABAKILIKI EXPRESS ROAD SPUR AT UGWUMBA – OKPOKU – OKPOSI ROAD, EBONYI STATE	NEW	24,203,282
ERGP32109610	MAINTENANCE OF BENIN- - ONITSHA EXPRESS ROAD SPUR TO OWONTAALIOSIMIOWAALIZOMOR ROAD, DELTA STATE	NEW	53,247,221
ERGP32109611	MAINTENANCE OF ONDO – AKURE EXPRESSWAY SPUR TO ASIN – LAGEGHE ROAD, ONDO STATE	NEW	24,203,282
ERGP32109612	GENERAL MAINTENANCE AND REPAIRS OF IDAH – ODOLU – IBAGWA – NSUKKA ROAD IN KOGI STATE	NEW	24,203,282
ERGP32109613	REHABILITATION OF PARK ONE UMUATUOLUOGBU ROAD, UMUERI ANAMBRA LGA, ANAMBRA STATE	NEW	24,203,282
ERGP32109614	REHABILITATION OF ROAD FROM IGBO – ORA TO IGANGAN IN IBARAPA CENTRAL/IBARAPA NORTH FED. CONSTITUENCY, OYO STATE	NEW	24,203,282
ERGP32109615	MAINTENANCE OF BUGUMA – ASARI TORU OFF EAST WEST – BAYELSA, PORT-HARCOURT, RIVERS STATE	NEW	29,043,939
ERGP32109616	MAINTENANCE OF REFINERY/OBIANIME ROAD OKRIKA LGA RIVERS STATE	NEW	24,203,282
ERGP32109617	MAINTENANCE/REPAIRS/COMPLETION OF IKANWEKE/AGULEZE ROAD 2KM AHIAZUMBAISE, IMO STATE	NEW	19,362,626
ERGP32109618	GENERAL MAINTENANCE AND SPECIAL REPAIRS ON OGUDU-OJOTA ROAD, KOSOFE CONSTITUENCY, LAGOS STATE	NEW	19,362,626
ERGP32109619	REHABILITATION/REPAIR OF STREET LIGHT INSTALLATIONS ON BROAD STREET, LAGOS ISLAND, LAGOS ISLAND 1 FED. CONSTITUENCY, LAGOS STATE.	NEW	9,681,313
ERGP32109620	REHABILITATION OF NASARAWAEGGON-MADA STATION ACCESS ROAD NASARAWA STATE	NEW	24,203,282
ERGP32109621	REHABILITATION OF KWAREGIDANMADI – TANGAZA LGA SOKOTO STATE	NEW	24,203,282
ERGP32109622	REHABILITATION AND MAINTENANCE OF IKOT-EDOR, IKOTMBAT, IKOTINDUAEMAN ROAD, ALONG EKET – IKOTABASI ROAD, AKWA IBOM STATE	NEW	24,203,282
ERGP32109623	GRADING MARARABASHIMO-BAISSA-ABONG FEDERAL ROAD IN GASHAKA/KURMI/SARDAUNA FEDERAL CONSTITUENCY TARABA STATE	NEW	24,203,282
ERGP32109624	MAINTENANCE OF ADOGO-OGANE IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	19,362,626



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ERGP32109625	ROAD MAINTENANCE IN NGO-ILOTOMBIANDONI LGA RIVERS STATE	NEW	19,362,626
ERGP32109626	REHABILITATION AND RE-ENFORCEMENT OF THE ULASI-OKIJA BRIDGE ALONG ONITSHA-OWERRI ROAD IN IHIALA FED. CONSTITUENCY, ANAMBRA STATE	NEW	24,203,282
ERGP32109627	REHABILITATION OF PART OF OLD AGEGE MOTOR ROAD FROM MANGORO TO ABULEEGBA IN AGEGE FEDERAL CONSTITUENCY IN LAGOS STATE	NEW	19,362,626
ERGP32109628	MAINTENANCE OF UMUDURUARO ROAD ABAJAHNWANGELE LGA CONNECTING ORIEABAJAH IMO STATE	NEW	29,043,939
ERGP32109629	REHABILITATION OF MBAKITAM ROAD OFF CALABARITU EXPRESSWAY CROSS RIVER STATE	NEW	29,043,939
ERGP32109630	REPAIR/MAINTENANCE OF TAKUM – KATSIAN ALA ROAD TARABA STATE	NEW	24,203,282
ERGP32109631	MAINTENANCE OF KADUNA – ABUJA EXPRESSWAY/ROAD SPUR TO BUNTU – IKU RIVER IN Tafa LGA, NIGER STATE	NEW	38,725,251
ERGP32109632	RENOVATION OF ROAD IN BENDE FED. CONSTITUENCY, ABIA STATE	NEW	24,203,282
ERGP32109633	RENOVATION OF DAN LAWAN BRIDGE IN KATSINA STATE	NEW	29,043,939
ERGP32109634	REHABILITATION/REPAIRS OF SOLAR POWERED STREET LIGHTS AT MAILAFIYA AND GIDANWAYA, KADUNA STATE ALONG GIMI – KAGORO – KADUNA FEDERAL RD.	NEW	14,521,969
ERGP32109635	REHABILITATION OF ESHINJOK – NWANG ROAD, OGOJA LGA CROSS RIVER STATE	NEW	24,203,282
ERGP32109636	REHABILITATION OF OCHUBIUGAGA – IPUOLE – UGAGA ROAD, YALA LGA CROSS RIVER STATE	NEW	19,362,626
ERGP32109637	REHABILITATION AND MAINTENANCE OF TRINITY ROAD, LAGOS	NEW	24,203,282
ERGP32109638	REHABILITATION OF TUDUNBARIKI – SULEJA CLUB ROAD IN SULEJA LGA, SULEJA/Tafa/GURARA FED. CONSTITUENCY, NIGER STATE	NEW	19,362,626
ERGP32109639	MAINTENANCE OF FATHER WALSH – HOSPITAL ROAD, UMUAKURU, EMEKUKUOWERRI NORTH LGA, IMO STATE	NEW	33,884,595
ERGP32109640	MAINTENANCE OF OGBE-OGUME-IGBE ROAD IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	24,203,282
ERGP32109641	MAINTENANCE OF OMUIYADUN – CENTRAL HOTEL BYE PASS ROAD IN IGBETI, OLORUNSOGO LGA UNDER IREPO/OORELOPE/OLORUNSOGO FED. CONSTITUENCY, OYO STATE	NEW	19,362,626
ERGP32109642	CONSTRUCTION OF DRAINAGES AND ROADS AT BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	24,203,282
ERGP32109643	REHABILITATION OF ORIENGURUUMUAGA/UMUKABIA ROAD, IMO STATE	NEW	24,203,282
ERGP32109644	CONSTRUCTION OF NTA ROAD IRUEKPEN ESAN WEST LGA EDO STATE	ON-GOING	19,362,626
ERGP32109645	REHABILITATION OF ROADS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY		19,362,626
ERGP32109646	MAINTENANCE OF AWAKAMBTU – UMUOSHI ROAD, UVURU ROAD, ABO MBAISE IMO STATE	NEW	38,725,251
ERGP32109647	REHABILITATION OF ACCESS ROAD FROM OKUKU, CROSS RIVER STATE TO BENUE STATE	NEW	24,203,282
ERGP32109648	CONSULTANCY SERVICES FOR TRAFFIC MANAGEMENT SYSTEM IMPLEMENTATION PLAN FOR NNEWI INDUSTRIAL CLUSTER ERGP/SEZ FERMA	NEW	14,521,969
ERGP32109649	REHABILITATION OF NNEWI POST OFFICE – TRAFFIC LIGHT 2KM FEDERAL ROAD IN NNEWI NORTH LGA ANAMBRA STATE	NEW	33,884,595
ERGP32109650	REHABILITATION OF THE MAJOR ROAD FOR ECONOMIC REASONS (AGRIC PRODUCTS TRANSPORTATION) IN OPARANA DIM MBAISE IMO STATE OFF OWERRIUMUAHIA EXPRESSWAY	NEW	29,043,939
ERGP32109652	REHABILITATION OF TSANYAWA TO GURUN ROAD IN KANO STATE	NEW	24,203,282
ERGP32109653	RECONSTRUCTION AND REHABILITATION OF UMUOGELE – ACHARA – UGWUEMEUMUNNEOCHI ON THE ENUGU PORT-HARCOURT EXPRESSWAY. ABIA STATE	NEW	24,203,282
ERGP32109654	REPAIRS OF ROADS AT GIDAN SANI IN JABA LGA, KADUNA STATE	NEW	19,362,626



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ERGP32109655	REHABILITATION OF ANYAFUIJIJI ROAD NR IANAOCHA ANAMBRA STATE	NEW	29,043,939
ERGP32109656	RECONSTRUCTION OF OKPOSI TO ISU (11KM) PORTION OF NARA-ISU-OKPOSI FEDERAL HIGHWAY (F113), ENUGU/EBONYI STATES	NEW	29,043,939
ERGP32109657	CONSTRUCTION OF ODO-ONA ELEWE – IDI-IROKO – OLUGBEMI – ADEWOLE ROAD IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	23,235,151
ERGP32109658	REHABILITATION APANI – OZUZU ROAD IN IKWERRE LGA RIVERS STATE EMOHUA – KALABARI ROAD IN EMUHUA LGA RIVERS STATE	NEW	19,362,626
ERGP32109659	MAINTENANCE OF ILA – AGBAMU ROAD IN ILA LGA, OSUN STATE OFF OSOGBO – ILORIN FEDERAL HIGHWAY	NEW	24,203,282
ERGP32109660	REPAIRS AND MAINTENANCE OF IWO – OSOGBO ROAD IN AYEDIRE/IWO/OLA-OLUWA FED. CONSTITUENCY, OSUN STATE	NEW	19,362,626
ERGP32109661	REHABILITATION OF ROADS IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	24,203,282
ERGP32109662	CONSTRUCTION OF KOTO IRABO ROAD OFF AKOWONJO ROAD, ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	24,203,282
ERGP32109663	MAINTENANCE OF OWERRI – OKIWE AT UMUEHIEHIE INTEGRATED OIL PALM FACTORY, IKEDURU, OWERRI, IMO STATE	NEW	24,203,282
ERGP32109664	CONSTRUCTION OF DRAINAGE AND CULVERTS IN MWONA	NEW	24,203,282
ERGP32109665	CONSTRUCTION OF TOWNSHIP 2KM ROAD AND DRAINAGE IN URUALLA, OBODOUKWU, IDEATO NORTH LGA, IMO STATE	NEW	24,203,282
ERGP32109666	RESURFACING AND REHABILITATION OF OWODE – ILARO ROAD, EGBADO SOUTH LGA	NEW	24,203,282
ERGP32109667	REHABILITATION OF AGEGE MOTOR ROAD IN MUSHIN 1, LAGOS STATE (FEDERAL ROAD)	NEW	24,203,282
ERGP32109668	MAINTENANCE OF EZIBE ALFRED TO EZIBE RUFUS NNENANYA OF UMUEZEAKPUAKPU, ORUMBA SOUTH LGA, ANAMBRA STATE (2 ½ KM).	NEW	19,362,626
ERGP32109669	MAINTENANCE OF BENIN – ONITSHA EXPRESSWAY SPUR TO KWALE – EBEDÉ – UMUTU ROAD, DELTA STATE	NEW	24,203,282
ERGP32109670	CONSTRUCTION OF KWATTA – MANI ROAD, MANI – HAMCHETA ROAD SPUR TO MAGAMI AND BINDAWA – SHIFDAWA ROAD IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	24,203,282
ERGP32109671	REHABILITATION OF CYRIL CHAKA ROAD, OFF ENUGU-PORT-HARCOURT EXPRESSWAY, ENUGU STATE	NEW	24,203,282
ERGP32109672	REHABILITATION OF OWO – IKARE FEDERAL ROAD SPUR AT ADELOYE JUNCTION PHASE 2 ONDO STATE	NEW	29,043,939
ERGP32109673	MAINTENANCE OF ROAD IN LAGELU/AKINYELE FEDERAL CONSTITUENCY, OYO STATE	NEW	24,203,282
ERGP32109674	MAINTENANCE OF ABA – PORT-HARCOURT EXPRESSWAY SPUR AT NGWA ROAD BY ASA ROAD PEOPLES ROAD JUNCTION, ABIA STATE	NEW	24,203,282
ERGP32109675	REPAIR OF FEDERAL ROAD IN DAMBATA BYEPASS KANO STATE	NEW	24,203,282
ERGP32109676	REHABILITATION OF KWARU ROAD BADARAWAMALANI, KADUNA	NEW	24,203,282
ERGP32109677	REHABILITATION OF BARKINLADI – MANGU ROADS IN PLATEAU STATE	NEW	24,203,282
ERGP32109678	REHABILITATION OF NNEWI – OZUBULU – STADIUM ROAD ANAMBRA STATE	NEW	33,884,595
ERGP32109679	CONSTRUCTION AND REHABILITATION OF EGBELU/ABAYI ROAD OSISIOMANGWA LGA, ABIA STATE	NEW	19,362,626
ERGP32109680	REHABILITATION OF OGURUGU – ADANI – NSUKKA ROAD (ENUGU STATE)	NEW	19,362,626
ERGP32109681	GENERAL MAINTENANCE OF GAUTA/NIKE ROAD, KEFFI, NASARAWA STATE	NEW	96,813,128
ERGP32109682	COMPLETION OF DRAINAGES AND FORTIFIED CULVERTS IN NTIGHA, NSULU, UMUOHA, NGWAWUKWU ROAD, ISIALANGWA NORTH LGA AND NVOSI, MBUTU, AMAOBI, OVIOVI ROAD IN ISIALANGWA SOUTH LGA, ABIA STATE	NEW	19,362,626
ERGP32109683	REHABILITATION OF SELECTED EKETE ROAD IN IGBO-EZE SOUTH LGA, ENUGU STATE	NEW	24,203,282
ERGP32109684	REHABILITATION KANAM – GUYUK FEDERAL ROAD SPUR TO KURI TO LAMBAM ROAD, GOMBE STATE	NEW	24,203,282



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ERGP32109685	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON ASPHALT PRODUCTION IN MINNA CHACHANGA FEDERAL CONSTITUENCY OF NIGER STATE	NEW	24,203,282
ERGP32109686	REHABILITATION OF JALINGO-MARARRABANAPAWA-MAYOLOPE ROAD IN ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE	NEW	24,203,282
ERGP32109687	REHABILITATION, REPAIRS AND MAINTENANCE OF ONNE ROAD SPUR (PHASE 4) IN OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	29,043,939
ERGP32109688	CONSTRUCTION OF GADIYA-UDUBO-KAKIROMI-GAMAWA-GOLOLO-JAKUSKO-ZINDIWA-TARMASUWA-KORE/KUBDIYA FEEDER ROADS GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	24,203,282
ERGP32109689	REHABILITATION OF DA CHOP BUSAH ROAD, VOM (PHASE 3) SPUR TO SCHOOL OF NURSING PLATEAU STATE	NEW	24,203,282
ERGP32109690	REHABILITATION OF EAST WEST ROAD SPUR TO AHOADA – ABUA ROAD, RIVERS STATE	NEW	29,043,939
ERGP32109691	REHABILITATION OF ORU/AWA-IJEBU ROADS IN IJEBU NORTH/IJEBU-EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY	NEW	24,203,282
ERGP32109692	REHABILITATION KABBA – OMUO FEDERAL ROAD SPUR TO EBUNOLORUNDAMI ROAD EKINRINADDEIJOMU LGA, KOGI STATE	NEW	24,203,282
ERGP32109693	REHABILITATION OF 60KM FEDERAL GOVERNMENT ROAD FROM KAGORO, MANCHOK (KADUNA STATE) TO GONAWURI/VOM ROAD (PLATEAU STATE)	NEW	24,203,282
ERGP32109694	REHABILITATION OF OTUKPO-OJU ROAD, EARTH-SPOT; OGORE-ADUM WEST IKPONYIRE-OJIWO ROAD	NEW	19,362,626
ERGP32109695	REPAIR OF OZU-ABAM – OKAGWE – EBONYI FEDERAL ROAD IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW	24,203,282
ERGP32109696	REHABILITATION AND MAINTENANCE OF 'FEANYI – OHIA ROAD, OMOKU, RIVERS STATE	NEW	19,362,626
ERGP32109697	REPAIR/RECONSTRUCTION OF POPOOLA STREET, OSHODI/ISOLO 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	24,203,282
ERGP32109698	REHABILITATION OF UMUAHIA – OWERRI EXPRESSWAY (UMULOGHA – AHAM – OKWUOHIA ROAD) ABIA STATE	NEW	24,203,282
ERGP32109699	REHABILITATION OF BIDA – LEMU – ZUNGERU ROAD, NIGER STATE	NEW	29,043,939
ERGP32109700	REHABILITATION OF BENIN – ASABA – ONITSHA EXPRESS ROAD OKPONTA JUNCTION ROAD SPUR TO UMUEZE – UZOROLU ROAD, IBUSA DELTA STATE	NEW	29,043,939
ERGP32109701	REHABILITATION OF OWERRI – UMUAHIA HIGHWAY EGBELU – UMUHU ROAD ENYIOGU (PHASE 2)	NEW	29,043,939
ERGP32109702	MAINTENANCE OF ROADS IN DAURAWA/HAUSA/DARMAWA KANO STATE	NEW	33,884,595
ERGP32109703	REHABILITATION OF ONITSHA – OWERRI FEDERAL EXPRESS ROAD SPUR TO UMUCHIMA – UMUBAZUULI ANAMBRA STATE	NEW	29,043,939
ERGP32109704	REHABILITATION OF POLICE ROAD ORSU OF IHIALA – UMUDURU ROAD INTERCHANGE AT UMUEZIKE, AMAOKPARA AND UMUEZENYI ROADS, ORSU IMO STATE	NEW	38,725,251
ERGP32109705	REHABILITATION OF AGBANI – UGBAWKA – NARA – NKEREFI ROAD, ENUGU STATE	NEW	24,203,282
ERGP32109706	REHABILITATION OF AMPER FEDERAL ROAD SPUR TO KALASHI ROAD, PLATEAU STATE	NEW	29,043,939
ERGP32109707	REHABILITATION OF OWERRI – OKIGWE EXPRESSWAY 'WUCHI – EBUBEDIKE ROAD, ORJI IMO STATE FOR TRANSPORTATION OF PRIMARY PRODUCTS	NEW	33,884,595
ERGP32109708	REHABILITATION OF ONITSHA – OWERRI EXPRESS ROAD SPUR TO EDE – EZEMS – EZE – MOGAMBOORUMBA POLICE STATION – OBIBUENYI, ANAMBRA STATE	NEW	38,725,251
ERGP32109709	GENERAL MAINTENANCE AND REHABILITATION OF IHITENANSA ROADS – AMADIABA – NWABUO, 'YEMA AND AKAMAORSU OFF IHIALA – UMUDURU SECTION 1 IMO STATE	NEW	48,406,564
ERGP32109710	REHABILITATION OF ROADS IN ONYEPA, AWULEMA AND OCHOBO IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	29,043,939



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ERGP32109711	REHABILITATION OF AKINTAN STREET, SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	96,813,128
ERGP32109712	REHABILITATION OF WASE-LANGTAN ROAD IN PLATEAU STATE	NEW	48,406,564
ERGP32109713	REHABILITATION OF BAGA MOTOR PARK ABDU ONE MOHAMMED TO SONGHAI ROAD JUNCTION IN MAIDUGURI BORNO STATE	NEW	67,769,190
ERGP32109714	REHABILITATION OF SPECIAL SEGMENTS AT SABON PEGI NEW BUSSA TOWNSHIP AND KAINJI ROAD BYPASS ALONG MOKWA-NEW BUSSA-RAFIA-SWATE FEDERAL ROAD NIGER STATE	(ON-GOING)	96,813,128
ERGP32109715	COMPLETION OF PHASE II ON-GOING REPAIRS OF 15KM ROAD FROM NAFADA JUNCTION TO BARWO JUNCTION IN GOMBE STATE	(ON-GOING)	96,813,128
ERGP32109716	REPAIRS OF EXISTING FEDERAL ROADS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	96,813,128
ERGP32109717	REHABILITATION OF DEIDEI DAKWA-MADALLA ROAD FCT ABUJA	NEW	96,813,128
ERGP32109718	REHABILITATION OF AWAJIN-ISE AGBERAAGBA-WUESE ROAD (SECTION) BENUE STATE	(ON-GOING)	96,813,128
ERGP32109719	REHABILITATION OF OFOROLA PHASE II OLAIKWU ACCESS ROAD ALONG PORTHARCOURT EXPRESS ROAD OWERRI IMO STATE	ON-GOING	96,813,128
ERGP32109720	EMERGENCY REPAIRS OF CRITICAL FAILED SECTION BETWEEN CH.12+000 TO CH.17+400 ALONG GBAJI-OWODE ROAD IN BADAGARY IN LAGOS STATE	NEW	96,813,128
ERGP32109721	MAINTENANCE OF MALUNFASHI/KAFUR/DABAI, KATSINA STATE	NEW	145,219,693
ERGP32109722	REHABILITATION OF IRRUA TOWNSHIP ROAD, EDO STATE	NEW	96,813,128
ERGP32109723	REHABILITATION OF OSEGBO TO OKUKU ROAD, OSUN CENTRAL, OSUN STATE	NEW	96,813,128
ERGP32109724	SPECIAL PROTECTIVE MAINTENANCE REPAIRS ON BRIDGES 3,5 AND 6 ALONG ARGUNGU-BIU ROAD IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	145,219,693
ERGP32109725	REHABILITATION OF ILLO-GIRIS ROAD IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	145,219,693
ERGP32109726	REHABILITATION OF ARGUNGU-KAMBA ROAD (PHASE II) IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	145,219,693
ERGP32109727	REHABILITATION OF ACCESS ROAD AND UPGRADING OF CONVOCATION/PAVILION AT ADAMU AUGIE COLLEGE OF EDUCATION, ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	193,626,257
ERGP32109728	REHABILITATION OF ENUGU-PORT HARCOURT EXPRESS WAY, OGBAKU AMURI, INTERCHANGE, AWGU LGA, ENUGU STATE	NEW	96,813,128
ERGP32109729	REHABILITATION OF OJI-ACHI-AWGU NDEGBOH-MPU-AKAEZE FEDERAL ROAD, AMACHARA ODOEKPURO NZEREM INTERCHANGE, ANINRI LGA ENUGU STATE	NEW	96,813,128
ERGP32109730	REHABILITATION OF NGURU-GASHUA FEDERAL ROAD 64KM, YOBE SOUTH SENATORIAL DISTRICT	NEW	242,032,821
ERGP32109731	COMPLETION OF THE REHABILITATION OF MARARABA - TUMU - PINDIGA - FUTUK - YALO ROAD	ONGOING	190,439,385
ERGP32109732	MAINTENANCE OF ORIE UMUEZU/UMUDINKA ROAD, ABOH MBAISE, IMO EAST SENATORIAL DISTRICT IMO STATE	NEW	101,653,785
ERGP32109733	REHABILITATION OF ITANNA-OGUNDELE-AGE-OYO STATE BOUNDRY ROAD, KWARA STATE	NEW	145,219,693
ERGP32109734	REHABILITATION OF GAMBARI-SOBI BARRACK-SHAO ROAD, KWARA STATE	NEW	96,813,128
ERGP32109735	REHABILITATION OF OKEOYI-IDIGBA-OLOORU ROAD, KWARA STATE	NEW	96,813,128
ERGP32109736	COMPLETION OF THE REHABILITATION OF DABA - KINAFI - GWARI WEST ROAD GOMBE STATE	ONGOING	450,439,385
ERGP32109737	REHABILITATION OF DABA-KINIFA GWARI WEST ROAD, GOMBE STATE	NEW	193,626,257
ERGP32109740	REHABILITATION OF ILLORIN-MARARABA-TUMU-FUTUK-YALO ROAD GOMBE STATE	NEW	96,813,128
ERGP32109741	REHABILITATION OF YOLA-FUFORE-GURIN ROAD, ADAMAWA STATE	NEW	96,813,128
ERGP32109742	REHABILITATION OF ST. BRIGID BYPASS OF BODO BONNY ROAD, BODO CITY RIVER STATE	NEW	125,857,067



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ERGP32109743	GENERAL MAINTENANCE OF BORI BARRAKO LINK ROAD VIA YEGHE TOWN PORT HARCOUR RIVER STATE	NEW	96,813,128
ERGP32109744	GENERAL MAINTENANCE OF WASE-LANGTANG ROAD, PLTAEU STATE	NEW	96,813,128
ERGP32109745	REHABILITATION OF OMERELU-OMUCHI ROAD OFF PORT HARCOURT-OWERRI ROAD RIVER STATE	NEW	96,813,128
ERGP32109746	MAINTENANCE OF MGBOJI-VMUAGBAI-OYIGBO RIVER STATE	NEW	96,813,128
ERGP32109747	MAINTENANCE AGENEBODE TOWNSHIP ETSAKA EAST LGA OF EDO NORTH IN EDO STATE	NEW	96,813,128
ERGP32109748	MAINTENANCE OF MOGHO CENTRAL ROAD OF BODO-BONNY ROAD GOKANA RIVER STATE	NEW	116,175,754
ERGP32109749	MENERAL MAINTENANCE OF AHOADA-OMOKU-OKWIZI ROAD RIVER STATE	NEW	96,813,128
ERGP32109750	GENERAL MAINTENANCE OF GOMBE DARAZO ROAD GOMBE STATE	NEW	116,175,754
ERGP32109751	REHABILITATION OF KPITE-DEKEN-DEEYOUR-BIARA ROAD, OFF EAST-WEST ROAD RIVER STATE	ON-GOING	193,626,257
ERGP32109752	MAINTENANCE OF APEGBON STREET TO ELEGBATA QUARTERS MARINA LAGOS ISLAND LAGOS STATE	NEW	96,813,128
ERGP32109753	MAINTENANCE OF ZURU TO WASAGU ROAD, KEBBI STATE	NEW	96,813,128
ERGP32109754	MAINTENANCE OF ALUU-EKPOREKA ROAD, OFF EAST WEST ROAD, AKPAFO, ELEME RIVER STATE	NEW	96,813,128
ERGP32109755	GENERAL MAINTENANCE OF EMOUHA-ABONEMA RIVER STATE	NEW	96,813,128
ERGP32109756	MAINTENANCE OF BODO-BONNY EXPRESS SPUR TO BERA GOKANA FOR TRANSPORTATION OF PRIMARY PRODUCT IN RIVER STATE	NEW	96,813,128
ERGP32109757	REHABILITATION OF ONITSHA ADANNI ROAD SPUR, FROM UMUARA OGBENDIDA-UMUIKPA-ABBAH-NNADI-NSUGBE ROAD IN ANAMBRA STATE	ON-GOING	29,043,939
ERGP445001256	CONSTRUCTION OF IKHIN-IDUMOGO ROAD LINKING THE FEDERAL HIGHWAY IRUEKPEN, ESAN WESAT/ESAN CENTRAL AND IGUEBEN FED. CONSTITUENCY, EDO, STATE.	NEW	72,609,846
ERGP445001670	AGUMENTATION ON EZINIFITE-AMARURU BRIDGE(50M) AND EZINIFITE-LILU BRIDGE (50M)	NEW	96,813,128
ERGP445001671	REHABILITATION OF UDOJI ROAD FROM MICHAEL JUNCTION-EKWUSIGO EXPRESS	NEW	106,494,441
ERGP445009218	CONSTRUCTION OF RURUM - YALWA ROAD	NEW	96,813,128
ERGP445009219	CONSTRUCTION OF KARAYE - TURAWA ROAD	NEW	96,813,128
ERGP445009220	CONSTRUCTION OF KWANAR MARAKU - MARAKU ROAD	NEW	96,813,128
ERGP445001716	CONSTRUCTION OF 5KM NDI-AGU-EDEMA ROAD IN NKALAGU, ISHIELU LGA EBONYI STATE	NEW	96,813,128
ERGP445001717	CONSTRUCTION OF 20KM NEW BUSSA TOWNSHIP ROAD	NEW	193,626,257
ERGP445001718	REHABILITATION AND RECONSTRUCTION OF UGA ROAD II SECTION IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	193,626,257
ERGP445001719	DESIGN AND DEVELOPMENT OF ROAD MAINTENANCE REPORTING SYSTEM	NEW	49,163,740
ERGP445001720	PAY FOR OUTSTANDING LIABILITY FOR PUBLIC WORKS (PIU/WORKS/15/1/16) 18 AND 15 FOR BAUCHI-GOMBE ROAD AND JOS-ABUJA ROAD 2015.	NEW	48,406,564
ERGP445002900	REHABILITATION OF DANSARAI ROAD IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	43,565,908
ERGP445903904	REHABILITATION OF UMUABAZU - ISI AHIA ORIE - UMUODA LINK ROAD AMUZU ABOH MBAISE LGA, IMO STATE	NEW	38,725,251
ERGP445002901	REHABILITATION OF MAHUTA - KAGARA ROAD IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	43,565,908
ERGP445002904	COMPLETION AND EXTENSION OF AKILI OGIDI STREET ROAD (WITH DRAINAGES) IN OGBARU ANAMBRA STATE.	NEW	72,609,846
ERGP445002905	UMUATTUGBUOMA SIGNBOARD TO ENUGU, PH EXPRESSWAY/OBEAGHU, OKWUO, UGWUNANI AND AMIGBO RURAL ROAD CONSTRUCTION	NEW	38,725,251
ERGP445002906	REHABILITATION AND MAINTENANCE OF ODO-ORO EKITI TOWNSHIP ROAD ALONG IFAKI-IKOLE-OMUO ROAD IN EKITI STATE	NEW	29,043,939



0231001001 FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445002907	REHABILITATION OF ORE - AGBABU ROAD IN ODIGBO LOCAL GOVERNMENT AREA, ONDO STATE	NEW	19,362,626
ERGP445082870	CONSTRUCTION OF ACCESS ROAD FROM EKEALA ONICHUBOMA THROUGH AFOR UMEZE MARKET SQUARE TO EZIMBA COMMUNITY IHITTE, UBOMA LGA, IMO STATE	NEW	19,362,626
ERGP445002908	CONSTRUCTION OF FIVE KILOMETRE ROAD (5KLM) FOR ABA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE	NEW	9,681,313
ERGP445002909	REHABILITATION OF 4KM YAMMAMA TO GWANAMARDE ROAD IN MALUMFASHI LOCAL GOVERNMENT AREA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	67,769,190
ERGP445002910	REHABILITATION OF 3KM HAYIN GADA TO TORA ROAD IN MALUMFASHI LOCAL GOVERNMENT AREA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,826,892
ERGP445003011	REHABILITATION OF ORIE NGURU-UMUAGA - UMUKABIA ROAD, NGOR OKPALA, IMO STATE	NEW	19,362,626
0231089005 COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,136,208
21	PERSONNEL COST		191,742,680
2101	SALARY		170,437,938
210101	SALARIES AND WAGES		170,437,938
21010101	SALARY		170,437,938
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,304,742
210202	SOCIAL CONTRIBUTIONS		21,304,742
21020201	NHIS		8,521,897
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,782,845
22	OTHER RECURRENT COSTS		9,098,770
2202	OVERHEAD COST		9,098,770
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		600,000
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		100,000
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020303	NEWSPAPERS		200,000
220204	MAINTENANCE SERVICES - GENERAL		1,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		200,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		698,770
22020601	SECURITY SERVICES		398,770
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		300,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	MISCELLANEOUS		500,000
22021001	REFRESHMENT & MEALS		200,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
23	CAPITAL EXPENDITURE		492,294,758
2301	FIXED ASSETS PURCHASED		106,494,441
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,494,441
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		106,494,441
2302	CONSTRUCTION / PROVISION		385,800,317
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		385,800,317
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		385,800,317
	TOTAL PERSONNEL		191,742,680



			2018
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		9,098,770
	TOTAL RECURRENT		200,841,450
	TOTAL CAPITAL		492,294,758
	TOTAL ALLOCATION		693,136,208
0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16114063	PURCHASE OF OFFICE EQUIPMENT AND PROJECT VEHICLES FOR ABUJA HEADQUARTERS AND ZONAL OFFICES	ONGOING	58,087,877
ERGP16114066	PURCHASE OF OFFICE FURNITURES AND FITTINGS FOR ABUJA HEADQUARTERS AND ZONAL OFFICES	ONGOING	48,406,564
ERGP27114054	CONSTRUCTION OF COREN ENGINEERING PROFESSIONAL DEVELOPMENT CENTRE, JAHI FCT, ABUJA (PPP PROJECT PHASE 2)	ONGOING	65,909,143
ERGP27114057	CONSTRUCTION OF ILORIN AREA OFFICE	NEW	59,927,327
ERGP27114059	CONSTRUCTION OF UMUAHIA AREA OFFICE	NEW	59,927,327
ERGP27114062	ACQUISITION OF LAND FOR COREN AREA OFFICE IN ILORIN, OWERRI, AWKA, SOKOTO, UMUAHIA	ONGOING	106,611,852
ERGP27114067	CONSTRUCTION OF SOKOTO AREA OFFICE	NEW	93,424,669
0231089006	SURVEY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,297,390
21	PERSONNEL COST		89,034,724
2101	SALARY		79,141,977
210101	SALARIES AND WAGES		79,141,977
21010101	SALARY		79,141,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,892,747
210202	SOCIAL CONTRIBUTIONS		9,892,747
21020201	NHIS		3,957,099
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,935,648
22	OTHER RECURRENT COSTS		14,055,224
2202	OVERHEAD COST		14,055,224
220201	TRAVEL & TRANSPORT - GENERAL		5,096,102
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,096,102
220202	UTILITIES - GENERAL		4,320,000
22020201	ELECTRICITY CHARGES		1,200,000
22020202	TELEPHONE CHARGES		1,620,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,139,122
22020801	MOTOR VEHICLE FUEL COST		1,682,500
22020803	PLANT / GENERATOR FUEL COST		1,456,622
23	CAPITAL EXPENDITURE		590,207,442
2301	FIXED ASSETS PURCHASED		225,463,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		225,463,980
23010102	PURCHASE OF OFFICE BUILDINGS		57,816,800
23010105	PURCHASE OF MOTOR VEHICLES		21,298,888
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,701,870
23010133	PURCHASES OF SURVEYING EQUIPMENT		121,646,422
2303	REHABILITATION / REPAIRS		19,120,593
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,120,593
23030103	REHABILITATION / REPAIRS - HOUSING		19,120,593
2305	OTHER CAPITAL PROJECTS		345,622,869
230501	ACQUISITION OF NON TANGIBLE ASSETS		345,622,869
23050101	RESEARCH AND DEVELOPMENT		345,622,869
	TOTAL PERSONNEL		89,034,724
	TOTAL OVERHEAD		14,055,224
	TOTAL RECURRENT		103,089,948
	TOTAL CAPITAL		590,207,442
	TOTAL ALLOCATION		693,297,390



0231001001 FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0231089006 SURVEY COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113608	PURCHASE OF SURVEY EQUIPMENT, COMPUTERS & ACCESSORIES FOR DONATION TO ACCREDITED TRAINING INSTITUTIONS	ONGOING	121,646,422
ERGP23110963	PAYMENT OF OUTSTANDING LIABILITIES TO NIGERIAN INSTITUTION OF SURVEYORS	ONGOING	145,219,693
ERGP27113611	FURNISHING OF OFFICE COMPLEX	ONGOING	24,701,870
ERGP27113616	MAINTENANCE OF THE OFFICE COMPLEX	ONGOING	19,120,593
ERGP27113629	CONSTR. OF SURCON LAND JAH I	ONGOING	57,816,800
ERGP23110964	ESTABLISHMENT OF RESOURCES/EMPLOYMENT CENTRE FOR SURVEYORS COUNCIL AND INSTITUTION OF SURVEYORS OF NIGERIA	NEW	96,813,128
ERGP30113621	PURCHASE OF HILUX CABIN VAN	ONGOING	21,298,888
ERGP30113642	GOVERNANCE AND INSTITUTIONAL REFORMS	ONGOING	103,590,047
0231089007 REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		281,726,204
23	CAPITAL EXPENDITURE		281,726,204
2301	FIXED ASSETS PURCHASED		151,606,805
230101	PURCHASE OF FIXED ASSETS - GENERAL		151,606,805
23010105	PURCHASE OF MOTOR VEHICLES		42,718,793
23010113	PURCHASE OF COMPUTERS		66,929,202
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		34,368,661
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		7,590,149
2302	CONSTRUCTION / PROVISION		130,119,399
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,119,399
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,138,369
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		27,333,783
23020104	CONSTRUCTION / PROVISION OF HOUSING		54,483,885
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,163,362
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		281,726,204
	TOTAL ALLOCATION		281,726,204
0231089007 REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12110367	PROVISION OF INFRASTRUCTURAL FACILITIES	ONGOING	13,163,362
ERGP20110449	PURCHASE OF UTILITY VEHICLES	NEW	42,718,793
ERGP23110240	COMPLETION OF ADMINISTRATIVE BLOCK	ONGOING	35,138,369
ERGP23110326	COMPLETION OF INTERNATIONAL STUDENT HOSTEL	ONGOING	27,333,783
ERGP23110402	PURCHASE OF UNMANNED AERIAL VEHICLES	NEW	7,590,149
ERGP23110434	PROVISION OF LIBRARY AND INTERCOM FACILITIES	NEW	34,368,661
ERGP27110420	CONSTRUCTION OF STAFF QUARTERS (BLOCK D)	NEW	54,483,885
ERGP29110344	PURCHASE OF COMPUTER AND INTERNET FACILITIES	ONGOING	66,929,202



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0111	PRESIDENCY	19,880,271,825	11,683,081,282	31,563,353,107	27,779,999,975	59,343,353,082
			19,880,271,825	11,683,081,282	31,563,353,107	27,779,999,975	59,343,353,082
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					19,880,271,825
2.	022	MAIN ENVELOP - OVERHEAD					11,683,081,282
3.	031	CAPITAL DEVELOPMENT FUND MAIN					27,779,999,975
							59,343,353,082
PRESIDENCY							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	1,696,693,511	2,740,063,436	4,436,756,947	7,109,028,048	11,545,784,995
2.	0111001002	STATE HOUSE OPERATIONS PRESIDENT	0	1,335,460,938	1,335,460,938	0	1,335,460,938
3.	0111001003	STATE HOUSE OPERATIONS VICE PRESIDENT	0	448,618,094	448,618,094	33,965,000	482,583,094
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	20,391,700	20,391,700	10,142,598	30,534,298
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	111,359,316	111,359,316	666,068,132	777,427,448
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	331,730,212	331,730,212	698,728,241	1,030,458,453
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	95,280,402	95,280,402	181,649,150	276,929,552
8.	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	111,703,951	111,703,951	2,815,806,373	2,927,510,324
9.	0111006001	NIPSS, KURU	620,811,071	658,831,725	1,279,642,796	382,806,373	1,662,449,169
10.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,498,448,646	237,483,139	1,735,931,785	273,158,147	2,009,089,932
11.	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	836,552,978	152,230,385	988,783,363	632,120,212	1,620,903,575
12.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	12,717,459,272	3,600,713,298	16,318,172,570	10,074,223,709	26,392,396,279
13.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	385,310,825	600,000,000	985,310,825	200,100,000	1,185,410,825
14.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	408,758,760	750,059,898	1,158,818,658	609,917,603	1,768,736,261
15.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	763,201,233	277,314,427	1,040,515,660	379,578,500	1,420,094,160
16.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	953,035,529	164,975,915	1,118,011,444	3,652,707,889	4,770,719,333
17.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	46,864,446	46,864,446	60,000,000	106,864,446
			19,880,271,825	11,683,081,282	31,563,353,107	27,779,999,975	59,343,353,082



0111001001	STATE HOUSE - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,545,784,995
21	PERSONNEL COST	1,696,693,511
2101	SALARY	1,303,400,499
210101	SALARIES AND WAGES	1,303,400,499
21010101	SALARY	1,303,400,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	393,293,012
210201	ALLOWANCES	230,367,950
21020101	NON REGULAR ALLOWANCES	230,367,950
210202	SOCIAL CONTRIBUTIONS	162,925,062
21020201	NHIS	65,170,025
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	97,755,037
22	OTHER RECURRENT COSTS	2,740,063,436
2202	OVERHEAD COST	2,740,063,436
220201	TRAVEL & TRANSPORT - GENERAL	182,253,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31,415,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	57,765,546
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	93,072,847
220202	UTILITIES - GENERAL	476,869,502
22020201	ELECTRICITY CHARGES	274,798,446
22020202	TELEPHONE CHARGES	23,861,251
22020203	INTERNET ACCESS CHARGES	67,106,117
22020205	WATER RATES	65,684,953
22020206	SEWERAGE CHARGES	45,418,735
220203	MATERIALS & SUPPLIES - GENERAL	380,534,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	79,075,135
22020302	BOOKS	8,580,741
22020303	NEWSPAPERS	26,432,346
22020304	MAGAZINES & PERIODICALS	3,511,909
22020305	PRINTING OF NON SECURITY DOCUMENTS	46,856,410
22020306	PRINTING OF SECURITY DOCUMENTS	22,353,517
22020307	DRUGS & MEDICAL SUPPLIES	36,787,354
22020309	UNIFORMS & OTHER CLOTHING	11,793,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	145,143,963
220204	MAINTENANCE SERVICES - GENERAL	416,251,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	165,072,123
22020402	MAINTENANCE OF OFFICE FURNITURE	9,697,987
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	119,861,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,266,462
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,285,747
22020406	OTHER MAINTENANCE SERVICES	92,067,986
220205	TRAINING - GENERAL	56,931,037
22020501	LOCAL TRAINING	56,931,037
220206	OTHER SERVICES - GENERAL	66,669,965
22020604	RESIDENTIAL RENT	66,669,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	41,445,286
22020701	FINANCIAL CONSULTING	33,256,161
22020703	LEGAL SERVICES	8,189,125
220208	FUEL & LUBRICANTS - GENERAL	132,199,558
22020801	MOTOR VEHICLE FUEL COST	67,950,392
22020803	PLANT / GENERATOR FUEL COST	45,678,552
22020806	COOKING GAS/FUEL COST	18,570,614
220210	MISCELLANEOUS	986,908,251
22021001	REFRESHMENT & MEALS	135,668,651
22021002	HONORARIUM & SITTING ALLOWANCE	478,313,996
22021003	PUBLICITY & ADVERTISEMENTS	9,113,357
22021004	MEDICAL EXPENSES	51,821,160
22021006	POSTAGES & COURIER SERVICES	4,728,800
22021007	WELFARE PACKAGES	240,730,180
22021009	SPORTING ACTIVITIES	30,187,032
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	16,107,232
22021016	SERVICOM	12,896,260
22021017	ANTI-CORRUPTION	7,341,583



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		7,109,028,048
2301	FIXED ASSETS PURCHASED		1,097,882,585
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,097,882,585
23010105	PURCHASE OF MOTOR VEHICLES		907,102,110
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,678,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		67,295,550
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		24,032,925
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		83,774,000
2303	REHABILITATION / REPAIRS		5,753,261,168
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,753,261,168
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		284,587,922
23030103	REHABILITATION / REPAIRS - HOUSING		42,628,061
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,426,045,185
2304	PRESERVATION OF THE ENVIRONMENT		65,431,205
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		65,431,205
23040103	WILDLIFE CONSERVATION		65,431,205
2305	OTHER CAPITAL PROJECTS		192,453,090
230501	ACQUISITION OF NON TANGIBLE ASSETS		192,453,090
23050101	RESEARCH AND DEVELOPMENT		46,294,065
23050102	COMPUTER SOFTWARE ACQUISITION		120,159,025
23050103	MONITORING AND EVALUATION		26,000,000
	TOTAL PERSONNEL		1,696,693,511
	TOTAL OVERHEAD		2,740,063,436
	TOTAL RECURRENT		4,436,756,947
	TOTAL CAPITAL		7,109,028,048
	TOTAL ALLOCATION		11,545,784,995
0111001001	STATE HOUSE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101515	RECONSTRUCTION AND FURNISHING THE SECURITY BUILDING WITHIN THE VILLA INCLUDING EXTENSION OF BODYGUARDS KITCHEN	NEW	42,628,061
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	NEW	24,032,925
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	284,587,922
ERGP29102388	PROVISION OF NETWORK INFRASTRUCTURE FOR OLD BANQUET HALL (CONFERENCE HALL)	NEW	10,000,000
ERGP29114993	CONSULTANCY ON SECURING NETWORK WITH ASA FUNDAMENTALS.	NEW	7,000,000
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	NEW	93,659,025
ERGP29114995	FIBRE CONNECTIVITY TO THE SH FIRE SERVICE, CEREMONIAL GATE (MOPOL OFFICE AND PILOT GATE LOBBY)	NEW	9,500,000
ERGP30102445	UPGRADE OF STATE HOUSE LIBRARY	NEW	17,740,600
ERGP30102460	SPECIALIST ATTACHMENT SERVICES (CAPACITY BUILDING) FOR THE CLIENT	NEW	46,294,065
ERGP30114990	PURCHASE OF SCANNERS	NEW	6,720,000
ERGP30114991	PURCHASE OF GIANT HD COPIERS FOR THE LIBRARY AND ARCHIVE	NEW	27,000,000
ERGP30114992	DIGITAL MEDICAL REFERENCES	NEW	15,834,950
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	12,489,655
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	NEW	28,908,625
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	NEW	24,032,925
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	26,000,000
ERGP7102076	PHASED REPLACEMENT OF VEHICLES, SPARES AND TYRES IN THE PRESIDENTIAL, CVU, SECURITY/POLICE ESCORT AND SH OPERATIONAL FLEETS	ONGOING	907,102,110



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	4,860,392,146
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	15,678,000
ERGP7102454	OUTSTANDING LIABILITIES ON ROUTINE MAINTENANCE AND OTHER SERVICES FOR 2016	ONGOING	565,653,039
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	83,774,000
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,335,460,938
22	OTHER RECURRENT COSTS		1,335,460,938
2202	OVERHEAD COST		1,335,460,938
220201	TRAVEL & TRANSPORT - GENERAL		1,001,318,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		250,021,595
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		751,296,576
220203	MATERIALS & SUPPLIES - GENERAL		98,306,492
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		98,306,492
220210	MISCELLANEOUS		235,836,275
22021001	REFRESHMENT & MEALS		25,652,502
22021002	HONORARIUM & SITTING ALLOWANCE		164,176,011
22021003	PUBLICITY & ADVERTISEMENTS		41,219,295
22021006	POSTAGES & COURIER SERVICES		4,788,467
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,335,460,938
	TOTAL RECURRENT		1,335,460,938
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,335,460,938
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		482,583,094
22	OTHER RECURRENT COSTS		448,618,094
2202	OVERHEAD COST		448,618,094
220201	TRAVEL & TRANSPORT - GENERAL		301,035,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,974,710
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		217,060,883
220203	MATERIALS & SUPPLIES - GENERAL		62,436,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,387,783
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,661,226
22020309	UNIFORMS & OTHER CLOTHING		499,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		50,888,218
220208	FUEL & LUBRICANTS - GENERAL		2,350,628
22020806	COOKING GAS/FUEL COST		2,350,628
220210	MISCELLANEOUS		82,795,229
22021001	REFRESHMENT & MEALS		18,264,397
22021002	HONORARIUM & SITTING ALLOWANCE		20,262,066
22021003	PUBLICITY & ADVERTISEMENTS		13,888,552
22021006	POSTAGES & COURIER SERVICES		1,680,377
22021007	WELFARE PACKAGES		23,211,005
22021009	SPORTING ACTIVITIES		5,488,832
23	CAPITAL EXPENDITURE		33,965,000
2301	FIXED ASSETS PURCHASED		33,965,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,965,000
23010104	PURCHASE MOTOR CYCLES		1,600,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010117	PURCHASE OF SHREDDING MACHINES		5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		17,365,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		448,618,094
	TOTAL RECURRENT		448,618,094
	TOTAL CAPITAL		33,965,000



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0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		482,583,094
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7102093	PURCHASE OF HOUSEHOLDS & KITCHEN ITEMS(CRESTED PLATES,TEA CUPS,CUTLERIES AND SERVING BASIN	NEW	17,365,000
ERGP7102137	PHURCHASE OF SHREDDING MACHINE,SPIRAL BINDER,VACUUM CLEANERS AND AIR SUCKERS	NEW	5,000,000
ERGP7102173	PURCHASE OF 4 NOS MOTORCYCLES	NEW	1,600,000
ERGP7103794	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES AND ACCESSORIES	NEW	10,000,000
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,534,298
22	OTHER RECURRENT COSTS		20,391,700
2202	OVERHEAD COST		20,391,700
220203	MATERIALS & SUPPLIES - GENERAL		511,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		511,751
220204	MAINTENANCE SERVICES - GENERAL		1,810,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,810,170
220210	MISCELLANEOUS		18,069,779
22021001	REFRESHMENT & MEALS		4,517,445
22021002	HONORARIUM & SITTING ALLOWANCE		13,552,334
23	CAPITAL EXPENDITURE		10,142,598
2301	FIXED ASSETS PURCHASED		10,142,598
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,142,598
23010113	PURCHASE OF COMPUTERS		1,937,628
23010114	PURCHASE OF COMPUTER PRINTERS		2,356,200
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,636,400
23010117	PURCHASE OF SHREDDING MACHINES		194,370
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		18,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		20,391,700
	TOTAL RECURRENT		20,391,700
	TOTAL CAPITAL		10,142,598
	TOTAL ALLOCATION		30,534,298
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29103847	PURCHASE OF COMPUTERS (HP TOUCH SMART 310 PC)	NEW	1,937,628
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	NEW	2,356,200
ERGP7103858	PURCHASE OF PHOTOCOPYING MACHINES (2 NO. XEROX WORK CENTRE 5330 & 5335	NEW	5,636,400
ERGP7103864	PURCHASE OF SHREDDING MACHINES	NEW	194,370
ERGP7103870	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT (3 NO. ELECTRIC KETTLES @ N6,000 EACH)	NEW	18,000
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		777,427,448
22	OTHER RECURRENT COSTS		111,359,316
2202	OVERHEAD COST		111,359,316
220202	UTILITIES - GENERAL		132,000
22020202	TELEPHONE CHARGES		132,000
220203	MATERIALS & SUPPLIES - GENERAL		14,353,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,353,246
220204	MAINTENANCE SERVICES - GENERAL		26,663,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,189,500
22020406	OTHER MAINTENANCE SERVICES		7,473,600
220205	TRAINING - GENERAL		4,350,000
22020501	LOCAL TRAINING		4,350,000
220208	FUEL & LUBRICANTS - GENERAL		61,710,000
22020801	MOTOR VEHICLE FUEL COST		61,710,000
220210	MISCELLANEOUS		4,150,970
22021001	REFRESHMENT & MEALS		4,150,970
23	CAPITAL EXPENDITURE		666,068,132
2301	FIXED ASSETS PURCHASED		666,068,132



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0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		666,068,132
23010105	PURCHASE OF MOTOR VEHICLES		653,611,104
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		135,000
23010113	PURCHASE OF COMPUTERS		550,000
23010114	PURCHASE OF COMPUTER PRINTERS		300,000
23010128	PURCHASE OF SECURITY EQUIPMENT		11,472,028
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,359,316
	TOTAL RECURRENT		111,359,316
	TOTAL CAPITAL		666,068,132
	TOTAL ALLOCATION		777,427,448
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27102291	PURCHASE OF OFFICE FURNITURE AND FITTINGS (WINDOWS BLINDS/SIDE BOARDS)	NEW	135,000
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	NEW	653,611,104
ERGP7102115	PURCHASE OF PRINTERS	NEW	300,000
ERGP7102120	PURCHASE OF COMPUTERS	NEW	550,000
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	NEW	11,472,028
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,030,458,453
22	OTHER RECURRENT COSTS		331,730,212
2202	OVERHEAD COST		331,730,212
220201	TRAVEL& TRANSPORT - GENERAL		11,515,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,515,048
220203	MATERIALS & SUPPLIES - GENERAL		222,601,087
22020307	DRUGS & MEDICAL SUPPLIES		208,350,424
22020309	UNIFORMS & OTHER CLOTHING		14,250,663
220204	MAINTENANCE SERVICES - GENERAL		91,187,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,187,598
220205	TRAINING - GENERAL		6,426,479
22020501	LOCAL TRAINING		6,426,479
23	CAPITAL EXPENDITURE		698,728,241
2301	FIXED ASSETS PURCHASED		408,128,434
230101	PURCHASE OF FIXED ASSETS - GENERAL		408,128,434
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		408,128,434
2302	CONSTRUCTION / PROVISION		290,599,807
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		290,599,807
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,446,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		266,153,807
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		331,730,212
	TOTAL RECURRENT		331,730,212
	TOTAL CAPITAL		698,728,241
	TOTAL ALLOCATION		1,030,458,453
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102524	PROVISION OF CENTRALIZED POWER UNITS FOR SHMC	ONGOING	24,446,000
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	408,128,434
ERGP25102519	COMPLETION OF DENTAL WING EXTENSION IN SHMC	ONGOING	146,153,807
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	120,000,000
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		276,929,552
22	OTHER RECURRENT COSTS		95,280,402
2202	OVERHEAD COST		95,280,402
220201	TRAVEL& TRANSPORT - GENERAL		2,299,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,299,445
220202	UTILITIES - GENERAL		42,631,388
22020201	ELECTRICITY CHARGES		38,371,855



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		4,259,533
220203	MATERIALS & SUPPLIES - GENERAL		5,426,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		427,982
22020303	NEWSPAPERS		165,243
22020304	MAGAZINES & PERIODICALS		52,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,141,284
22020307	DRUGS & MEDICAL SUPPLIES		1,380,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,258,229
220204	MAINTENANCE SERVICES - GENERAL		35,598,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,582,717
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,016,074
220206	OTHER SERVICES - GENERAL		2,704,520
22020606	CLEANING & FUMIGATION SERVICES		2,704,520
220208	FUEL & LUBRICANTS - GENERAL		4,083,310
22020801	MOTOR VEHICLE FUEL COST		3,839,908
22020806	COOKING GAS/FUEL COST		243,402
220210	MISCELLANEOUS		2,536,897
22021001	REFRESHMENT & MEALS		2,020,236
22021006	POSTAGES & COURIER SERVICES		516,661
23	CAPITAL EXPENDITURE		181,649,150
2303	REHABILITATION / REPAIRS		145,869,150
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		145,869,150
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		145,869,150
2304	PRESERVATION OF THE ENVIRONMENT		35,780,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		35,780,000
23040102	EROSION & FLOOD CONTROL		35,780,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,280,402
	TOTAL RECURRENT		95,280,402
	TOTAL CAPITAL		181,649,150
	TOTAL ALLOCATION		276,929,552
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19101690	EROSION AND FLOOD CONTROL(DREDGING OF DODDAN BARRACKS DRAINAGES INTO OBALENDE CANNAL)	NEW	35,780,000
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	145,869,150
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,927,510,324
22	OTHER RECURRENT COSTS		111,703,951
2202	OVERHEAD COST		111,703,951
220201	TRAVEL & TRANSPORT - GENERAL		18,634,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
220202	UTILITIES - GENERAL		12,240,000
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		15,420,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,405,100
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		1,800,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220204	MAINTENANCE SERVICES - GENERAL		8,750,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	OTHER SERVICES - GENERAL		4,400,000
22020601	SECURITY SERVICES		2,400,000



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,050,000
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
22020708	BUDGET PREPARATION		800,000
220208	FUEL & LUBRICANTS - GENERAL		7,360,000
22020801	MOTOR VEHICLE FUEL COST		5,220,000
22020803	PLANT / GENERATOR FUEL COST		2,140,000
220209	FINANCIAL CHARGES - GENERAL		3,275,340
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		31,573,008
22021001	REFRESHMENT & MEALS		12,024,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		7,950,000
23	CAPITAL EXPENDITURE		2,815,806,373
2302	CONSTRUCTION / PROVISION		2,733,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,733,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,733,000,000
2305	OTHER CAPITAL PROJECTS		82,806,373
230501	ACQUISITION OF NON TANGIBLE ASSETS		82,806,373
23050103	MONITORING AND EVALUATION		82,806,373
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,703,951
	TOTAL RECURRENT		111,703,951
	TOTAL CAPITAL		2,815,806,373
	TOTAL ALLOCATION		2,927,510,324
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18115470	MONITORING & EVALUATION OF ALL SDGs PROJECTS AND PROGRAMMES IN THE 36 STATES AND FCT	ONGOING	82,806,373
ERGP27115068	CONSTRUCTION OF 2 NO. OFFICE BLOCKS FOR ANINRI SOUTH DEVELOPMENT AREA OKPANKU	NEW	150,000,000
ERGP27115069	CONSTRUCTION OF MEETING HALL AT MINI SPORTS STADIUM NDEABOH, ANINRI LGA, ENUGU STATE	NEW	100,000,000
ERGP27115070	CONSTRUCTION OF 1NO. OFFICE BLOCK AND PERIMETRE FENCE FOR ANINRI EAST DEVELOPMENT AREA HEADQUARTERS MPU ANINRI LGA, ENUGU STATE	NEW	100,000,000
ERGP21500123	PROVISION OF EMPOWERMENT MATERIALS IN SOME SELECTED LOCATIONS AT JIGAWA AND KANO		165,000,000
ERGP21100104	EMPOWERMENT MATERIALS FOR YOUTH AND IDPS FROM BORNO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP26115063	CONSTRUCTION OF 1 NO. OF PAVILLION AND INSTALLATION OF PLASTIC STADIUM SEATS AT MINI SPORTS STADIUM NDEABOH, ANINRI LGA, ENUGU STATE	NEW	100,000,000
ERGP445009126	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN LAGO ISLAND 1FED CONST,LAGOS STATE.	NEW	20,000,000
ERGP445001770	PROVISION OF EMPOWERMENT ITEMS INCLUDING GRINDING MACHINES, DEEP FREEZERS, SEWING MACHINES AND MOTOR CYCLE	NEW	300,000,000
ERGP445009025	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRE AT AHOADA, RIVERS STATE	NEW	100,000,000
ERGP445001771	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN DAWAKIN TOFA, TOFA, RIMIN GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP445001772	INSTALLATION OF STAND ALONE SOLAR POWERED STREET LIGHT IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP445001773	PROCUREMENT AND SUPPLY OF MOTORCYCLES FOR YOUTHS EMPOWERMENT IN RURAL COMMUNITIES OF DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	120,000,000



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445281912	CONSTRUCTION OF 4 NOS OF 500KVA TRANSFORMERS RELIEF SUBSTATION AT SABON GARI, IBADAN STATE (LIABILITY)	ONGOING	17,000,000
ERGP445281913	CONSTRUCTION OF 4 NOS OF 500KVA TRANSFORMERS RELIEF SUBSTATION AT YAGBA, KOGI STATE (LIABILITY)	ONGOING	17,000,000
ERGP445281914	CONSTRUCTION AND FURNISHINGS OF 3 CLASSROOMS WITH VIP TOILET AT KORE, BATAGARAWA LGA, KATSINA STATE (LIABILITY)	ONGOING	14,000,000
ERGP445001774	SUPPLY OF ONE (1) PICK UP VEHICLE FOR KOSOFE FED. CONST. LAGOS STATE (20M), SUPPLY OF MOTORCYCLES FOR CONSTITUENTS EMPOWERMENT IN IBARAPA EAST/IDO FED. CONST. OYO STATE (15M).	NEW	35,000,000
ERGP445001767	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IDIGUN PRIMARY SCHOOL, UROMI, EDO STATE	NEW	25,000,000
ERGP445001768	SETTLEMENT OF OUSTANDING LIABILITIES	ONGOING	500,000,000
ERGP23100063	OSSAP-SDGS - SPECIAL PROJECTS		500,000,000
ERGP445002036	SUPPLY OF GOODS TO ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	NEW	100,000,000
ERGP26115067	CONSTRUCTION OF FENCE AND GATE HOUSE AT MINI SPORTS STADIUM NDEABOH, ANINIRI LGA, ENUGU STATE	NEW	60,000,000
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,662,449,169
21	PERSONNEL COST		620,811,071
2101	SALARY		546,702,581
210101	SALARIES AND WAGES		546,702,581
21010101	SALARY		546,702,581
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,108,490
210201	ALLOWANCES		5,770,667
21020101	NON REGULAR ALLOWANCES		5,770,667
210202	SOCIAL CONTRIBUTIONS		68,337,823
21020201	NHIS		27,335,129
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,002,694
22	OTHER RECURRENT COSTS		658,831,725
2202	OVERHEAD COST		658,831,725
220201	TRAVEL & TRANSPORT - GENERAL		350,136,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		320,480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,656,000
220202	UTILITIES - GENERAL		73,107,000
22020201	ELECTRICITY CHARGES		62,400,000
22020202	TELEPHONE CHARGES		564,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		1,168,000
22020206	SEWERAGE CHARGES		3,710,000
220203	MATERIALS & SUPPLIES - GENERAL		77,550,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,075,334
22020302	BOOKS		1,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		1,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		60,892,000
220204	MAINTENANCE SERVICES - GENERAL		22,127,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,000
220205	TRAINING - GENERAL		23,096,000
22020501	LOCAL TRAINING		23,096,000
220206	OTHER SERVICES - GENERAL		9,333,400
22020601	SECURITY SERVICES		4,995,000
22020604	RESIDENTIAL RENT		2,674,400
22020606	CLEANING & FUMIGATION SERVICES		1,664,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		57,296,311
22020701	FINANCIAL CONSULTING		54,656,311



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0111001001	STATE HOUSE - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		2,640,000
220208	FUEL & LUBRICANTS - GENERAL		9,320,000
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		2,660,000
220209	FINANCIAL CHARGES - GENERAL		4,880,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
22020902	INSURANCE PREMIUM		3,120,000
220210	MISCELLANEOUS		31,985,940
22021002	HONORARIUM & SITTING ALLOWANCE		24,765,000
22021003	PUBLICITY & ADVERTISEMENTS		1,831,809
22021004	MEDICAL EXPENSES		1,831,809
22021006	POSTAGES & COURIER SERVICES		1,778,400
22021007	WELFARE PACKAGES		888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,920
22021009	SPORTING ACTIVITIES		445,500
23	CAPITAL EXPENDITURE		382,806,373
2301	FIXED ASSETS PURCHASED		104,891,908
230101	PURCHASE OF FIXED ASSETS - GENERAL		104,891,908
23010105	PURCHASE OF MOTOR VEHICLES		48,000,000
23010113	PURCHASE OF COMPUTERS		7,571,908
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		12,470,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		36,850,000
2302	CONSTRUCTION / PROVISION		55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		55,000,000
2303	REHABILITATION / REPAIRS		175,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		175,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		175,000,000
2305	OTHER CAPITAL PROJECTS		47,914,465
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,914,465
23050101	RESEARCH AND DEVELOPMENT		47,914,465
	TOTAL PERSONNEL		620,811,071
	TOTAL OVERHEAD		658,831,725
	TOTAL RECURRENT		1,279,642,796
	TOTAL CAPITAL		382,806,373
	TOTAL ALLOCATION		1,662,449,169
0111006001	NIPSS, KURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16109007	PURCHASE OF 3 TOYOTA COROLLA PROJECT VEHICLES	ONGOING	48,000,000
ERGP16109008	RENOVATION OF 3 BLOCKS OF PARTICIPANTS CHALET	ONGOING	70,000,000
ERGP16109009	PURCHASE OF PRESS EQUIPMENT	ONGOING	36,850,000
ERGP16109012	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	ONGOING	26,805,372
ERGP16109014	TRAINING OF POLITICAL PARTIES LEADERSHIP	ONGOING	21,109,093
ERGP16109015	PURCHASE AND INSTALLATION OF GENERATOR SET AND ACCESSORIES	ONGOING	55,000,000
ERGP16109016	RENOVATION OF 14 BLOCKS OF RESEARCH FELLOWS CHALETS	ONGOING	105,000,000
ERGP16109018	UPGRADING OF KITCHEN EQUIPMENT	ONGOING	12,470,000
ERGP16109019	PURCHASE OF COMPUTERS	ONGOING	7,571,908
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,009,089,932
21	PERSONNEL COST		1,498,448,646
2101	SALARY		900,800,217
210101	SALARIES AND WAGES		900,800,217
21010101	SALARY		900,800,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		597,648,429
210201	ALLOWANCES		485,048,402
21020101	NON REGULAR ALLOWANCES		485,048,402
210202	SOCIAL CONTRIBUTIONS		112,600,027
21020201	NHIS		45,040,011
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,560,016
22	OTHER RECURRENT COSTS		237,483,139
2202	OVERHEAD COST		237,483,139
220201	TRAVEL & TRANSPORT - GENERAL		29,200,000



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,600,000
220202	UTILITIES - GENERAL		28,556,000
22020201	ELECTRICITY CHARGES		18,600,000
22020202	TELEPHONE CHARGES		7,552,000
22020205	WATER RATES		304,000
22020206	SEWERAGE CHARGES		2,100,000
220203	MATERIALS & SUPPLIES - GENERAL		16,452,813
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		656,000
22020303	NEWSPAPERS		1,632,000
22020304	MAGAZINES & PERIODICALS		448,013
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,170,400
22020307	DRUGS & MEDICAL SUPPLIES		666,400
22020309	UNIFORMS & OTHER CLOTHING		2,880,000
220204	MAINTENANCE SERVICES - GENERAL		49,896,533
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,280,006
22020402	MAINTENANCE OF OFFICE FURNITURE		1,374,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,754,115
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,624,006
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,240,000
22020406	OTHER MAINTENANCE SERVICES		7,624,006
220205	TRAINING - GENERAL		25,800,000
22020501	LOCAL TRAINING		25,800,000
220206	OTHER SERVICES - GENERAL		6,178,240
22020601	SECURITY SERVICES		4,928,000
22020606	CLEANING & FUMIGATION SERVICES		1,250,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,600,000
22020701	FINANCIAL CONSULTING		8,360,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,160,000
22020703	LEGAL SERVICES		4,080,000
220208	FUEL & LUBRICANTS - GENERAL		14,675,213
22020801	MOTOR VEHICLE FUEL COST		4,627,200
22020803	PLANT / GENERATOR FUEL COST		10,048,013
220209	FINANCIAL CHARGES - GENERAL		520,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		520,000
220210	MISCELLANEOUS		49,604,340
22021001	REFRESHMENT & MEALS		12,708,454
22021002	HONORARIUM & SITTING ALLOWANCE		9,209,741
22021003	PUBLICITY & ADVERTISEMENTS		2,917,952
22021004	MEDICAL EXPENSES		906,925
22021006	POSTAGES & COURIER SERVICES		2,417,952
22021007	WELFARE PACKAGES		15,467,693
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,835,987
22021009	SPORTING ACTIVITIES		4,139,636
23	CAPITAL EXPENDITURE		273,158,147
2301	FIXED ASSETS PURCHASED		19,401,345
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,401,345
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,401,345
2305	OTHER CAPITAL PROJECTS		253,756,802
230501	ACQUISITION OF NON TANGIBLE ASSETS		253,756,802
23050102	COMPUTER SOFTWARE ACQUISITION		51,576,704
23050103	MONITORING AND EVALUATION		202,180,098
	TOTAL PERSONNEL		1,498,448,646
	TOTAL OVERHEAD		237,483,139
	TOTAL RECURRENT		1,735,931,785
	TOTAL CAPITAL		273,158,147
	TOTAL ALLOCATION		2,009,089,932
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1 102132	POST PRIVATIZATION MONITORING	ONGOING	202,180,098
ERGP1 102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	51,576,704
ERGP1 102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	19,401,345
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,620,903,575
21	PERSONNEL COST		836,552,978
2101	SALARY		743,602,647
210101	SALARIES AND WAGES		743,602,647
21010101	SALARY		743,602,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,950,331
210202	SOCIAL CONTRIBUTIONS		92,950,331
21020201	NHIS		37,180,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,770,199
22	OTHER RECURRENT COSTS		152,230,385
2202	OVERHEAD COST		152,230,385
220201	TRAVEL & TRANSPORT - GENERAL		22,631,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,631,171
220202	UTILITIES - GENERAL		40,290,688
22020201	ELECTRICITY CHARGES		18,182,516
22020202	TELEPHONE CHARGES		5,666,884
22020203	INTERNET ACCESS CHARGES		14,615,460
22020205	WATER RATES		1,825,828
220203	MATERIALS & SUPPLIES - GENERAL		7,315,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,383,729
22020303	NEWSPAPERS		1,426,665
22020304	MAGAZINES & PERIODICALS		315,669
22020307	DRUGS & MEDICAL SUPPLIES		189,401
220204	MAINTENANCE SERVICES - GENERAL		11,667,114
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,863,976
22020402	MAINTENANCE OF OFFICE FURNITURE		227,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,818,252
220206	OTHER SERVICES - GENERAL		41,403,626
22020601	SECURITY SERVICES		20,630,102
22020606	CLEANING & FUMIGATION SERVICES		20,773,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		568,204
22020708	BUDGET PREPARATION		568,204
220208	FUEL & LUBRICANTS - GENERAL		18,447,677
22020801	MOTOR VEHICLE FUEL COST		10,871,629
22020803	PLANT / GENERATOR FUEL COST		7,576,048
220210	MISCELLANEOUS		9,906,441
22021001	REFRESHMENT & MEALS		6,389,134
22021003	PUBLICITY & ADVERTISEMENTS		947,006
22021006	POSTAGES & COURIER SERVICES		315,669
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,254,632
23	CAPITAL EXPENDITURE		632,120,212
2302	CONSTRUCTION / PROVISION		374,473,456
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		374,473,456
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		374,473,456
2303	REHABILITATION / REPAIRS		257,646,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		257,646,756
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		257,646,756
	TOTAL PERSONNEL		836,552,978
	TOTAL OVERHEAD		152,230,385
	TOTAL RECURRENT		988,783,363
	TOTAL CAPITAL		632,120,212
	TOTAL ALLOCATION		1,620,903,575
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27103950	NEMA SOUTH WEST ZONAL OFFICE BUILDING, LAGOS	ONGOING	158,954,405
ERGP27103984	CONSTRUCTION OF SOUTH EAST ZONAL OFFICE BUILDING, ENUGU	ONGOING	91,482,102
ERGP27103987	CONSTRUCTION OF NEMA NORTH WEST ZONAL OFFICE BUILDING, KADUNA	ONGOING	20,097,513
ERGP27103989	REMODELLING OF NEMA SOUTH SOUTH ZONAL OFFICE BUILDING, PORTHARCOURT	ONGOING	103,939,436



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445001765	PROVISION OF ASSORTED GRAINS AS RELIEF AND SUPPORT MATERIALS TO CONSTITUENTS OF YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	100,000,000
ERGP29103965	NEMA MISSION CONTROL CENTRE	NEW	157,646,756
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,392,396,279
21	PERSONNEL COST		12,717,459,272
2101	SALARY		8,025,911,941
210101	SALARIES AND WAGES		8,025,911,941
21010101	SALARY		8,025,911,941
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,691,547,331
210201	ALLOWANCES		3,279,874,065
21020101	NON REGULAR ALLOWANCES		3,279,874,065
210202	SOCIAL CONTRIBUTIONS		1,411,673,266
21020201	NHIS		722,066,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		689,606,660
22	OTHER RECURRENT COSTS		3,600,713,298
2202	OVERHEAD COST		3,600,713,298
220201	TRAVEL& TRANSPORT - GENERAL		933,693,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		81,716,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		687,517,323
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		120,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,460,000
220202	UTILITIES - GENERAL		150,377,000
22020201	ELECTRICITY CHARGES		102,760,000
22020202	TELEPHONE CHARGES		9,240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,000,000
22020205	WATER RATES		9,960,000
22020206	SEWERAGE CHARGES		9,940,000
22020207	LEASED COMMUNICATION LINES(S)		6,477,000
220203	MATERIALS & SUPPLIES - GENERAL		126,315,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		57,272,899
22020302	BOOKS		6,993,905
22020303	NEWSPAPERS		4,956,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		9,500,000
22020307	DRUGS & MEDICAL SUPPLIES		26,342,000
22020309	UNIFORMS & OTHER CLOTHING		18,250,000
220204	MAINTENANCE SERVICES - GENERAL		299,180,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		99,020,000
22020402	MAINTENANCE OF OFFICE FURNITURE		27,176,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		72,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,752,118
22020405	MAINTENANCE OF PLANTS/GENERATORS		59,192,700
220205	TRAINING - GENERAL		365,000,000
22020501	LOCAL TRAINING		300,000,000
22020502	INTERNATIONAL TRAINING		65,000,000
220206	OTHER SERVICES - GENERAL		282,097,333
22020603	OFFICE RENT		98,533,333
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		170,000,000
22020606	CLEANING & FUMIGATION SERVICES		13,564,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		247,036,000
22020701	FINANCIAL CONSULTING		16,500,000
22020703	LEGAL SERVICES		230,536,000
220208	FUEL & LUBRICANTS - GENERAL		269,245,000
22020801	MOTOR VEHICLE FUEL COST		96,485,000
22020803	PLANT / GENERATOR FUEL COST		172,760,000
220209	FINANCIAL CHARGES - GENERAL		651,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,800,000
22020902	INSURANCE PREMIUM		650,000,000
220210	MISCELLANEOUS		275,968,520
22021001	REFRESHMENT & MEALS		50,274,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,040,000



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		83,708,520
22021004	MEDICAL EXPENSES		15,050,000
22021006	POSTAGES & COURIER SERVICES		49,120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,250,000
22021009	SPORTING ACTIVITIES		41,206,000
22021010	DIRECT TEACHING & LABORATORY COST		5,720,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,600,000
23	CAPITAL EXPENDITURE		10,074,223,709
2301	FIXED ASSETS PURCHASED		3,773,973,709
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,773,973,709
23010101	PURCHASE / ACQUISITION OF LAND		313,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		590,000,000
23010105	PURCHASE OF MOTOR VEHICLES		700,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,350,000,000
23010113	PURCHASE OF COMPUTERS		70,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		26,193,709
23010115	PURCHASE OF PHOTOCOPYING MACHINES		62,960,000
23010117	PURCHASE OF SHREDDING MACHINES		2,550,000
23010118	PURCHASE OF SCANNERS		13,700,000
23010119	PURCHASE OF POWER GENERATING SET		159,764,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,665,500
23010128	PURCHASE OF SECURITY EQUIPMENT		470,140,000
2302	CONSTRUCTION / PROVISION		5,500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,500,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,500,000,000
2305	OTHER CAPITAL PROJECTS		800,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		800,250,000
23050102	COMPUTER SOFTWARE ACQUISITION		800,250,000
	TOTAL PERSONNEL		12,717,459,272
	TOTAL OVERHEAD		3,600,713,298
	TOTAL RECURRENT		16,318,172,570
	TOTAL CAPITAL		10,074,223,709
	TOTAL ALLOCATION		26,392,396,279
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15107917	PURCHASE / ACQUISITION OF LAND	NEW	313,000,000
ERGP15107920	PURCHASE OF OFFICE BUILDINGS (PORHARCORT ZONAL OFFICE)	NEW	480,000,000
ERGP15107922	PURCHASE OF IBADAN ZONAL OFFICE ANNEX	NEW	110,000,000
ERGP15107924	PURCHASE OF MOTOR VEHICLES	NEW	700,000,000
ERGP15107929	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	1,350,000,000
ERGP15107931	PURCHASE OF COMPUTER PRINTERS	NEW	26,193,709
ERGP15107936	PURCHASE OF PHOTOCOPYING MACHINES	NEW	62,960,000
ERGP15107938	PURCHASE OF SHREDDING MACHINES	NEW	2,550,000
ERGP15107940	PURCHASE OF SCANNERS	NEW	13,700,000
ERGP15107946	PURCHASE OF POWER GENERATING SET	NEW	159,764,500
ERGP15107951	PURCHASE OF LIBRARY BOOKS	NEW	15,665,500
ERGP15107955	PURCHASE OF SECURITY EQUIPMENT	NEW	470,140,000
ERGP15107960	CONSTRUCTION / PROVISION OF OFFICE (NEW HEAD OFFICE AND ZONAL OFFICES)	ONGOING	2,500,000,000
ERGP15107964	COMPUTER SOFTWARE /HARDWARE ACQUISITION	NEW	800,250,000
ERGP15197965	PURCHASE OF OFFICE FURNISHING FOR NEW CORPORATE HEADQUARTERS	NEW	1,985,000,000
ERGP15197966	COMPUTERIZATION OF THE NEW HEADQUARTERS AND ZONAL OFFICES NATIONWIDE		1,015,000,000
ERGP15114308	PURCHASE OF COMPUTER	NEW	70,000,000
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,185,410,825
21	PERSONNEL COST		385,310,825
2101	SALARY		233,107,451
210101	SALARIES AND WAGES		233,107,451
21010101	SALARY		233,107,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,203,374
210201	ALLOWANCES		93,427,147



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CODE	LINE ITEM	AMOUNT
21020101	NON REGULAR ALLOWANCES	93,427,147
210202	SOCIAL CONTRIBUTIONS	58,776,227
21020201	NHIS	32,653,459
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	26,122,768
22	OTHER RECURRENT COSTS	600,000,000
2202	OVERHEAD COST	600,000,000
220201	TRAVEL & TRANSPORT - GENERAL	190,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,000,000
220202	UTILITIES - GENERAL	22,200,000
22020201	ELECTRICITY CHARGES	7,850,000
22020202	TELEPHONE CHARGES	3,750,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,350,000
22020205	WATER RATES	7,250,000
220203	MATERIALS & SUPPLIES - GENERAL	44,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,500,000
22020302	BOOKS	5,550,000
22020303	NEWSPAPERS	2,150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,900,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,300,000
22020307	DRUGS & MEDICAL SUPPLIES	5,850,000
22020309	UNIFORMS & OTHER CLOTHING	5,800,000
220204	MAINTENANCE SERVICES - GENERAL	62,812,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,062,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,250,000
220205	TRAINING - GENERAL	105,000,000
22020501	LOCAL TRAINING	70,000,000
22020502	INTERNATIONAL TRAINING	35,000,000
220206	OTHER SERVICES - GENERAL	22,164,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	20,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,164,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	57,500,000
22020701	FINANCIAL CONSULTING	6,500,000
22020703	LEGAL SERVICES	51,000,000
220208	FUEL & LUBRICANTS - GENERAL	20,750,000
22020801	MOTOR VEHICLE FUEL COST	9,500,000
22020803	PLANT / GENERATOR FUEL COST	11,250,000
220209	FINANCIAL CHARGES - GENERAL	350,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000
220210	MISCELLANEOUS	75,174,000
22021001	REFRESHMENT & MEALS	22,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,500,000
22021003	PUBLICITY & ADVERTISEMENTS	18,824,000
22021004	MEDICAL EXPENSES	7,100,000
22021006	POSTAGES & COURIER SERVICES	6,750,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,000,000
22021009	SPORTING ACTIVITIES	5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000
23	CAPITAL EXPENDITURE	200,100,000
2301	FIXED ASSETS PURCHASED	147,970,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	147,970,000
23010105	PURCHASE OF MOTOR VEHICLES	45,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	16,850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	12,600,000
23010117	PURCHASE OF SHREDDING MACHINES	1,560,000
23010118	PURCHASE OF SCANNERS	1,500,000
23010119	PURCHASE OF POWER GENERATING SET	27,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	5,560,000
2302	CONSTRUCTION / PROVISION	35,680,000



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,680,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,680,000
2305	OTHER CAPITAL PROJECTS		16,450,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,450,000
23050102	COMPUTER SOFTWARE ACQUISITION		16,450,000
	TOTAL PERSONNEL		385,310,825
	TOTAL OVERHEAD		600,000,000
	TOTAL RECURRENT		985,310,825
	TOTAL CAPITAL		200,100,000
	TOTAL ALLOCATION		1,185,410,825
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15112764	PURCHASE OF MOTOR VEHICLES	NEW	45,000,000
ERGP15112774	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	35,000,000
ERGP15112781	PURCHASE OF COMPUTER PRINTERS	NEW	16,850,000
ERGP15112783	PURCHASE OF PHOTOCOPYING MACHINES	NEW	12,600,000
ERGP15112791	PURCHASE OF SHREDDING MACHINES	NEW	1,560,000
ERGP15112794	PURCHASE OF SCANNERS	NEW	1,500,000
ERGP15112798	PURCHASE OF POWER GENERATING SET	NEW	27,400,000
ERGP15112801	PURCHASE OF LIBRARY BOOKS	NEW	2,500,000
ERGP15112808	PURCHASE OF SECURITY EQUIPMENT	NEW	5,560,000
ERGP15112813	CONSTRUCTION / PROVISION OF OFFICE SPACE	NEW	35,680,000
ERGP15112815	COMPUTER SOFTWARE /HARDWARE ACQUISITION	NEW	16,450,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,768,736,261
21	PERSONNEL COST		408,758,760
2101	SALARY		363,341,120
210101	SALARIES AND WAGES		363,341,120
21010101	SALARY		363,341,120
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,417,640
210202	SOCIAL CONTRIBUTIONS		45,417,640
21020201	NHIS		18,167,056
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,250,584
22	OTHER RECURRENT COSTS		750,059,898
2202	OVERHEAD COST		750,059,898
220201	TRAVEL & TRANSPORT - GENERAL		114,369,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,933,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,560,000
220202	UTILITIES - GENERAL		21,535,912
22020201	ELECTRICITY CHARGES		13,199,920
22020202	TELEPHONE CHARGES		1,760,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		1,175,992
22020206	SEWERAGE CHARGES		3,400,000
220203	MATERIALS & SUPPLIES - GENERAL		77,214,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,410,881
22020302	BOOKS		1,213,801
22020303	NEWSPAPERS		2,839,600
22020304	MAGAZINES & PERIODICALS		1,588,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		24,962,500
22020306	PRINTING OF SECURITY DOCUMENTS		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		11,200,000
220204	MAINTENANCE SERVICES - GENERAL		48,614,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,515,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		7,191,005
220205	TRAINING - GENERAL		128,555,000
22020501	LOCAL TRAINING		85,535,000
22020502	INTERNATIONAL TRAINING		43,020,000



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		31,902,000
22020601	SECURITY SERVICES		5,402,000
22020603	OFFICE RENT		25,500,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		153,120,000
22020701	FINANCIAL CONSULTING		92,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		15,620,000
22020703	LEGAL SERVICES		45,000,000
220208	FUEL & LUBRICANTS - GENERAL		52,079,216
22020801	MOTOR VEHICLE FUEL COST		25,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,240,120
22020803	PLANT / GENERATOR FUEL COST		25,741,696
220209	FINANCIAL CHARGES - GENERAL		7,500,000
22020902	INSURANCE PREMIUM		7,500,000
220210	MISCELLANEOUS		115,168,738
22021001	REFRESHMENT & MEALS		8,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,600,000
22021003	PUBLICITY & ADVERTISEMENTS		52,146,168
22021006	POSTAGES & COURIER SERVICES		8,760,000
22021007	WELFARE PACKAGES		22,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,492,000
22021009	SPORTING ACTIVITIES		3,203,000
23	CAPITAL EXPENDITURE		609,917,603
2301	FIXED ASSETS PURCHASED		47,417,603
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,417,603
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,417,603
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
2305	OTHER CAPITAL PROJECTS		562,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		562,500,000
23050101	RESEARCH AND DEVELOPMENT		260,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		152,500,000
23050103	MONITORING AND EVALUATION		150,000,000
	TOTAL PERSONNEL		408,758,760
	TOTAL OVERHEAD		750,059,898
	TOTAL RECURRENT		1,158,818,658
	TOTAL CAPITAL		609,917,603
	TOTAL ALLOCATION		1,768,736,261
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15107497	PROVISION OF OFFICE FURNITURE AND FITTINGS	NEW	27,417,603
ERGP15107504	FURNISHING OF BPP LIBRARY	NEW	20,000,000
ERGP15107515	COMPLETION OF ELECTRONIC GOVERNMENT PROCUREMENT SYSTEM (E-GP) AND COMPONENT MODULES; DEVELOPMENT OF BPP DATABASE MANAGEMENT SYSTEM/ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM	ONGOING	150,000,000
ERGP15107526	UPGRADING OF ACCOUNTING SOFTWARE	NEW	7,500,000
ERGP15107542	PURCHASE OF AUDIO-VISUAL AND CONSTRUCTION/ERECTION OF BILL BOARDS IN 10 SELECTED STATES IN NIGERIA AND AUTOMATION OF MEDIA OPERATION	NEW	20,000,000
ERGP15107548	DEVELOPMENT OF MARKET SURVEY DATABASE	NEW	20,000,000
ERGP15107562	UPGRADE AND DEPLOYMENT OF NATIONAL DATABASE OF CONTRACTORS, VERIFICATION AND CALL CENTRE MANAGEMENT	ONGOING	100,000,000
ERGP15107568	RESEARCH AND DEVELOPMENT FOR LAWYERS ON EMERGING TRENDS IN LAW AND PROCUREMENT	NEW	15,000,000
ERGP15107575	RESEARCH WORK ON IMPLEMENTATION OF PUBLIC PROCUREMENT PROCESSES	NEW	10,000,000
ERGP15107591	REVIEW OF SOCIO-ECONOMIC EFFECT OF POLICIES ON PROCUREMENT/GUIDING GOVERNMENT STRATEGY FOR PROCUREMENT REFORMS IN NIGERIA	NEW	20,000,000
ERGP15107602	UPDATING OF PUBLIC PROCUREMENT REGULATIONS AND PRICING STANDARDS	NEW	15,000,000
ERGP15107608	PROCUREMENT AUDIT	ONGOING	50,000,000
ERGP15107620	SURVEILLANCE OF ON-GOING FEDERAL GOVERNMENT PROJECTS	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP15107991	TRAINING OF WOMEN AND YOUTH IN HUMAN CAPACITY DEVELOPMENT IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE		25,000,000
ERGP15107621	ESTABLISHMENT OF PROCUREMENT CENTERS AT OAU ILE IFE AND UNIVERSITY OF JOS.	ONGOING	100,000,000
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,420,094,160
21	PERSONNEL COST		763,201,233
2101	SALARY		682,248,225
210101	SALARIES AND WAGES		682,248,225
21010101	SALARY		682,248,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,953,008
210202	SOCIAL CONTRIBUTIONS		80,953,008
21020201	NHIS		32,381,203
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,571,805
22	OTHER RECURRENT COSTS		277,314,427
2202	OVERHEAD COST		277,314,427
220201	TRAVEL & TRANSPORT - GENERAL		23,525,560
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,525,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		8,375,998
22020201	ELECTRICITY CHARGES		1,587,999
22020202	TELEPHONE CHARGES		1,587,999
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		6,132,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,032,000
22020307	DRUGS & MEDICAL SUPPLIES		400,000
220204	MAINTENANCE SERVICES - GENERAL		11,193,010
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,258,869
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,534,141
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		42,300,000
22020501	LOCAL TRAINING		32,000,000
22020502	INTERNATIONAL TRAINING		10,300,000
220206	OTHER SERVICES - GENERAL		35,160,000
22020601	SECURITY SERVICES		2,500,000
22020603	OFFICE RENT		30,000,000
22020606	CLEANING & FUMIGATION SERVICES		2,660,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,927,859
22020701	FINANCIAL CONSULTING		11,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,900,000
22020703	LEGAL SERVICES		4,227,859
22020708	BUDGET PREPARATION		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		9,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		20,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		19,600,000
220210	MISCELLANEOUS		102,600,000
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		28,000,000
22021003	PUBLICITY & ADVERTISEMENTS		28,400,000



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CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021007	WELFARE PACKAGES		17,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,200,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		11,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		5,000,000
23	CAPITAL EXPENDITURE		379,578,500
2301	FIXED ASSETS PURCHASED		85,410,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,410,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,410,000
23010113	PURCHASE OF COMPUTERS		33,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		36,000,000
2305	OTHER CAPITAL PROJECTS		294,168,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		294,168,500
23050101	RESEARCH AND DEVELOPMENT		50,875,000
23050102	COMPUTER SOFTWARE ACQUISITION		24,765,000
23050103	MONITORING AND EVALUATION		218,528,500
	TOTAL PERSONNEL		763,201,233
	TOTAL OVERHEAD		277,314,427
	TOTAL RECURRENT		1,040,515,660
	TOTAL CAPITAL		379,578,500
	TOTAL ALLOCATION		1,420,094,160
0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106209	OIL AND GAS AUDIT	ONGOING	91,000,000
ERGP2106280	DISSEMINATION OF AUDIT	ONGOING	8,500,000
ERGP2106321	REMEDICATION OF AUDIT OIL AND GAS, SOLID MINERALS	ONGOING	23,497,500
ERGP27106372	FURNITURE AND FITTINGS	ONGOING	16,410,000
ERGP29106412	ICT EQUIPMENTS AND SOFTWARE	ONGOING	24,765,000
ERGP29106430	AUDIT AUTOMATION	ONGOING	33,000,000
ERGP29106460	COMMUNICATION EQUIPMENTS AND PRINTERS	NEW	36,000,000
ERGP30106473	POLICY REVIEWS AND PAPER	NEW	24,125,000
ERGP30106479	RESEACH STUDIES	ONGOING	26,750,000
ERGP3106242	SOLID MINERALS AUDIT	ONGOING	62,229,732
ERGP9106400	STAKEHOLDERS CAPACITY BUILDING	ONGOING	33,301,268
0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,770,719,333
21	PERSONNEL COST		953,035,529
2101	SALARY		846,387,486
210101	SALARIES AND WAGES		846,387,486
21010101	SALARY		846,387,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,648,043
210201	ALLOWANCES		2,233,823
21020101	NON REGULAR ALLOWANCES		2,233,823
210202	NON SOCIAL CONTRIBUTIONS		104,414,220
21020201	NHIS		41,765,688
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,648,532
22	OTHER RECURRENT COSTS		164,975,915
2202	OVERHEAD COST		137,975,915
220201	TRAVEL & TRANSPORT - GENERAL		40,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		6,600,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,400,000



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		4,675,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,225,915
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220204	MAINTENANCE SERVICES - GENERAL		13,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		5,000,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		43,000,000
22020601	SECURITY SERVICES		12,500,000
22020603	OFFICE RENT		27,000,000
22020606	CLEANING & FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020902	INSURANCE PREMIUM		12,000,000
220210	MISCELLANEOUS		2,700,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		1,000,000
2204	GRANTS AND CONTRIBUTIONS		27,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		27,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		27,000,000
23	CAPITAL EXPENDITURE		3,652,707,889
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		2,692,707,889
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,692,707,889
23020114	CONSTRUCTION / PROVISION OF ROADS		125,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,487,707,889
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		80,000,000
2305	OTHER CAPITAL PROJECTS		880,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		880,000,000
23050101	RESEARCH AND DEVELOPMENT		880,000,000
	TOTAL PERSONNEL		953,035,529
	TOTAL OVERHEAD		164,975,915
	TOTAL RECURRENT		1,118,011,444
	TOTAL CAPITAL		3,652,707,889
	TOTAL ALLOCATION		4,770,719,333
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	300,000,000
ERGP1101258	DESIGN SITING DEVELOPMENT OF NUCLEAR INFRASTRUTURE CONSTRUCTION OPERATION AND DECOMMISSIONING OF THE PROPOSED MULTIPURPOSERESEARCH REACTOR COMPLEX AT SHEDA ABUJA	ONGOING	200,000,000
ERGP12101285	3KM ROAD AND TRAILER PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS TO AND FRO THE GIF AT NTC SHEDA	ONGOING	25,000,000
ERGP12101287	ACCESS AND INTERNAL ROADS AT CNES PORT HARCOURT	NEW	50,000,000
ERGP14101206	FENCING LABORATORY EQUIPMENT AT FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING CENTRE	ONGOING	200,000,000



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14101260	REACTOR CORE CONVERSION FROM HIGH ENRICHED URANIUM TO LOW ENRICHED URANIUM AT CERT ZARIA	NEW	50,000,000
ERGP14101276	INTERNAL ROADS AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CNERT MAIDUGURI	NEW	50,000,000
ERGP14101284	CONSTRUCTION OF SECURITY POST AND FENCING OF RHCC AND COMMUNITY CENTRE AT NTC SHEDA ABUJA	NEW	50,000,000
ERGP14101289	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	ONGOING	80,000,000
ERGP19101146	COMPLETION AND EQUIPPING OF LOW INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE SHEDA	ONGOING	100,000,000
ERGP19101192	FGN IAEA MARINE CONTAMINATION COASTAL FILED MONITORING STATION AND LABORATORY FACILITY	ONGOING	100,000,000
ERGP19101200	FGN CTBTO RADIONUCLIDE MONITORING STATION LABORATORY EQUIPMENT AT KOLUAMA	ONGOING	200,000,000
ERGP23101151	NUCLEAR POWER REACTOR OPERATION AND MAINTENANCE TRAINING CENTRE AT NTC SHEDA	NEW	40,000,000
ERGP23101171	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AND PERIMETER FENCE AT CNEST OWERRI	ONGOING	100,000,000
ERGP23101175	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AND PERIMETER FENCE AT CNES UNIPORT	ONGOING	40,000,000
ERGP23101179	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AT CNERT MAIDUGURI	ONGOING	100,000,000
ERGP23101214	GRADUATE RESEARCHERS HOSTEL AT CERD ILE IFE CERT ZARIA CNERT MAIDUGURI CNES PORT HARCOURT AND CNEST OWERRI	ONGOING	347,707,889
ERGP23101245	LABORATORY BUILDING FOR NUCLEAR NON DESTRUCTIVE TESTING AT PTI EFFURUN WARRI	ONGOING	50,000,000
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	100,000,000
ERGP23101270	NATIONAL NUCLEAR ENERGY PROGRAMME HUMAN RESOURCE DEVELOPMENT IN OTHER NUCLEAR RELATED SECTORS	NEW	50,000,000
ERGP25101183	EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE	ONGOING	80,000,000
ERGP27101278	RESEARCHERS BUILDING AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CERT ZARIA	NEW	100,000,000
ERGP30101158	MULTIPURPOSE LABORATORY COMPLEX FOR NUCLEAR INSTRUMENTATION NUCLEAR SECURITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC SHEDA	ONGOING	100,000,000
ERGP30101168	NEUTRONICS AND HEALTH PHYSICS AND DOSOMETRY LABORATORY AND EQUIPPING AT NTC SHEDA	ONGOING	100,000,000
ERGP30101188	NUCLEAR THERMAL HYDRAULIC LABORATORY AND EQUIPPING OF CERD ILE IFE	ONGOING	80,000,000
ERGP30101196	NUCLEAR THERMAL HYDRAULIC LABORATORY AND EQUIPPING AT THE CENTRE FOR NUCLEAR ENERGY STUDIES CNES UNIPORT	ONGOING	80,000,000
ERGP30101210	EXPERIMENTAL FACILITIES AND OTHER ANALYTICAL EQUIPMENT AT CERD ILE IFE	NEW	50,000,000
ERGP30101216	EXPERIMENTAL FACILITIES AT RESEARCH REACTOR NIRR1 AND OTHER ANALYTICAL FACILITIES AT CERT ZARIA	NEW	50,000,000
ERGP30101239	NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NAEC NUCLEAR RESEARCH CENTRES	ONGOING	100,000,000
ERGP30101250	RESEARCH ACTIVITIES AT ALL NAEC CENTRES	NEW	50,000,000
ERGP5101272	UPGRADE OF GAMMA SOURCE STRENGTH AND OPERATIONAL FACILITY AT NTC SHEDA	ONGOING	100,000,000
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	450,000,000
ERGP9101267	PAYMENT OF NATIONAL OBLIGATIONS TO CTBTO AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL PROJECTS	ONGOING	80,000,000
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		106,864,446
22	OTHER RECURRENT COSTS		46,864,446
2202	OVERHEAD COST		46,864,446



0111001001	STATE HOUSE - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		6,900,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,450,400
220202	UTILITIES - GENERAL		7,154,000
22020201	ELECTRICITY CHARGES		3,654,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		9,616,944
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,454,144
22020303	NEWSPAPERS		440,000
22020304	MAGAZINES & PERIODICALS		172,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
220204	MAINTENANCE SERVICES - GENERAL		7,486,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		805,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		981,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,050,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,250,000
220205	TRAINING - GENERAL		4,870,800
22020501	LOCAL TRAINING		4,870,800
220206	OTHER SERVICES - GENERAL		1,736,000
22020601	SECURITY SERVICES		500,000
22020606	CLEANING & FUMIGATION SERVICES		1,236,000
220208	FUEL & LUBRICANTS - GENERAL		4,400,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220210	MISCELLANEOUS		4,700,000
22021001	REFRESHMENT & MEALS		900,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,200,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
23	CAPITAL EXPENDITURE		60,000,000
2301	FIXED ASSETS PURCHASED		40,088,176
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,088,176
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,550,451
23010113	PURCHASE OF COMPUTERS		1,793,220
23010114	PURCHASE OF COMPUTER PRINTERS		1,446,192
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,478,000
23010117	PURCHASE OF SHREDDING MACHINES		1,049,433
23010118	PURCHASE OF SCANNERS		770,880
2305	OTHER CAPITAL PROJECTS		19,911,824
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,911,824
23050101	RESEARCH AND DEVELOPMENT		19,911,824
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		46,864,446
	TOTAL RECURRENT		46,864,446
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		106,864,446
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27112316	PURCHASE OF OFFICE FURNITURE & FITTINGS & NO REFRIGERATORS	ONGOING	4,550,451
ERGP29112296	PURCHASE OF 12 NOS OFFICEJET PRO 8620 E-ALL-IN-ONE	ONGOING	1,446,192
ERGP29112301	PURCHASE OF 10NOS COMPUTER LAP-TOPS	ONGOING	1,793,220
ERGP29112306	PURCHASE OF 8NOS SCANNERS	ONGOING	770,880
ERGP29112311	PURCHASE OF 1NO PHOTOCOPIER & 1NO WORKSTATION ZEROX COPIER	ONGOING	5,478,000
ERGP29112318	PURCHASE OF SHREDDING MACHINES	ONGOING	1,049,433
ERGP30112321	RESEARCH AND DEVELOPMENT	ONGOING	19,911,824
ERGP7112319	PURCHASE OF 1NO MOTOR VEHICLE	NEW	25,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0145	PUBLIC COMPLAINTS COMMISSION	7,250,000,000	0	7,250,000,000	230,000,000	7,480,000,000
			7,250,000,000	0	7,250,000,000	230,000,000	7,480,000,000
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	026	STATUTORY TRANSFERS					7,480,000,000
							7,480,000,000
PUBLIC COMPLAINTS COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0145001001	PUBLIC COMPLAINTS COMMISSION	7,250,000,000	0	7,250,000,000	230,000,000	7,480,000,000
			7,250,000,000	0	7,250,000,000	230,000,000	7,480,000,000



0145001001 PUBLIC COMPLAINTS COMMISSION			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,480,000,000
21	PERSONNEL COST		7,250,000,000
2101	SALARY		7,250,000,000
210101	SALARIES AND WAGES		7,250,000,000
21010101	SALARY		7,250,000,000
23	CAPITAL EXPENDITURE		230,000,000
2305	OTHER CAPITAL PROJECTS		230,000,000
23050101	RESEARCH AND DEVELOPMENT		230,000,000
	TOTAL PERSONNEL		7,250,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		7,250,000,000
	TOTAL CAPITAL		230,000,000
	TOTAL ALLOCATION		7,480,000,000
0111006001 PUBLIC COMPLAINTS COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP445001681	SENSITISATION AND ADVOCACY ON THE MANDATE AND OPERATIONS OF THE PUBLIC COMPLAINTS COMMISSION	NEW	200,000,000
ERGP445001682	TRAINING OF YOUTH IN KARIM LAMIDO LGA TARABA STATE	NEW	30,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	1,544,149,606	344,762,287	1,888,911,893	329,093,337	2,218,005,230
			1,544,149,606	344,762,287	1,888,911,893	329,093,337	2,218,005,230
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					1,544,149,606
2.	022	MAIN ENVELOP - OVERHEAD					344,762,287
3.	031	CAPITAL DEVELOPMENT FUND MAIN					329,093,337
							2,218,005,230
REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,544,149,606	344,762,287	1,888,911,893	329,093,337	2,218,005,230
			1,544,149,606	344,762,287	1,888,911,893	329,093,337	2,218,005,230



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,218,005,230
21	PERSONNEL COST	1,544,149,606
2101	SALARY	1,406,730,868
210101	SALARIES AND WAGES	1,406,730,868
21010101	SALARY	1,406,730,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,418,738
210201	ALLOWANCES	16,954,669
21020101	NON REGULAR ALLOWANCES	16,954,669
210202	SOCIAL CONTRIBUTIONS	120,464,069
21020201	NHIS	48,185,628
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	72,278,441
22	OTHER RECURRENT COSTS	344,762,287
2202	OVERHEAD COST	344,762,287
220201	TRAVEL & TRANSPORT - GENERAL	55,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,200,000
220202	UTILITIES - GENERAL	33,350,000
22020201	ELECTRICITY CHARGES	25,600,000
22020205	WATER RATES	2,750,000
22020206	SEWERAGE CHARGES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	25,754,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,243,000
22020302	BOOKS	700,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS	1,617,239
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	204,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
220204	MAINTENANCE SERVICES - GENERAL	35,754,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE	2,379,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,207,954
22020406	OTHER MAINTENANCE SERVICES	2,500,000
220205	TRAINING - GENERAL	12,000,000
22020501	LOCAL TRAINING	12,000,000
220206	OTHER SERVICES - GENERAL	66,464,343
22020601	SECURITY SERVICES	30,624,706
22020603	OFFICE RENT	20,239,637
22020606	CLEANING & FUMIGATION SERVICES	15,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000
22020701	FINANCIAL CONSULTING	7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	41,011,201
22020801	MOTOR VEHICLE FUEL COST	16,911,486
22020803	PLANT / GENERATOR FUEL COST	24,099,715
220209	FINANCIAL CHARGES - GENERAL	1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,001,328
220210	MISCELLANEOUS	54,227,035
22021001	REFRESHMENT & MEALS	7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	693,370
22021003	PUBLICITY & ADVERTISEMENTS	6,615,413
22021004	MEDICAL EXPENSES	20,000,000
22021006	POSTAGES & COURIER SERVICES	1,998,252
22021007	WELFARE PACKAGES	11,920,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	4,000,000
23	CAPITAL EXPENDITURE	329,093,337
2305	OTHER CAPITAL PROJECTS	329,093,337
230501	ACQUISITION OF NON TANGIBLE ASSETS	329,093,337



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		34,460,000
23050103	MONITORING AND EVALUATION		294,633,337
	TOTAL PERSONNEL		1,544,149,606
	TOTAL OVERHEAD		344,762,287
	TOTAL RECURRENT		1,888,911,893
	TOTAL CAPITAL		329,093,337
	TOTAL ALLOCATION		2,218,005,230
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	122,608,337
ERGP1103594	INSTUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	106,485,000
ERGP29103595	DIGITIZATION OF RMAFC OPERATION	NEW	34,460,000
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	NEW	65,540,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	29,753,995,606	2,693,455,781	32,447,451,387	43,230,296,244	75,677,747,631
			29,753,995,606	2,693,455,781	32,447,451,387	43,230,296,244	75,677,747,631
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					29,753,995,606
2.	022	MAIN ENVELOP - OVERHEAD					2,693,455,781
3.	031	CAPITAL DEVELOPMENT FUND MAIN					43,230,296,244
							75,677,747,631
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	642,409,389	215,665,240	858,074,629	2,195,622,373	3,053,697,002
2.	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	744,093,323	83,170,429	827,263,752	4,410,000,000	5,237,263,752
3.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	453,501,317	62,007,032	515,508,349	670,257,520	1,185,765,869
4.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	246,234,918	56,176,596	302,411,514	802,710,432	1,105,121,946
5.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	2,200,150,678	116,320,468	2,316,471,146	3,257,000,000	5,573,471,146
6.	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	313,629,737	24,764,670	338,394,407	280,000,000	618,394,407
7.	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	353,866,777	24,764,643	378,631,420	210,000,000	588,631,420
8.	0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY GUSAU, ZAMFARA STATE.				125,000,000	125,000,000
9.	0228005011	ADVANCED AEROSPACE ENGINE LABORATORY OKA AKOKO, ONDO STATE.				350,000,000	350,000,000
10.	0228005012	ADVANCED UNMANNED AERIAL LABORATORY UBURU, EBONYI STATE.				125,000,000	125,000,000
11.	0228005013	NASRDA INSTITUTE OF SPACE SCIENCE AND ENGINEERING, ABUJA.				275,000,000	275,000,000
12.	0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE, GOMBE STATE.				250,000,000	250,000,000
13.	0228005015	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, LANGTANG, PLATEAU STATE.				250,000,000	250,000,000
14.	0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	544,068,248	27,840,306	571,908,554	195,000,000	766,908,554
15.	0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	514,145,790	18,164,034	532,309,824	129,516,160	661,825,984
16.	0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1,004,552,675	50,026,613	1,054,579,288	145,000,000	1,199,579,288
17.	0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	589,173,890	27,929,768	617,103,658	435,000,000	1,052,103,658
18.	0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	1,512,738,054	35,338,027	1,548,076,081	555,000,000	2,103,076,081
19.	0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	0	0	0	15,000,000	15,000,000



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
20.	0228006001	COOPERATIVE INFORMATION NETWORK	519,505,978	12,997,268	532,503,246	15,000,000	547,503,246
21.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	1,740,262,443	88,054,275	1,828,316,718	1,765,410,210	3,593,726,928
22.	0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	287,934,387	14,936,824	302,871,211	50,885,300	353,756,511
23.	0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	243,651,205	8,912,820	252,564,025	25,572,800	278,136,825
24.	0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	230,889,238	18,323,919	249,213,157	308,906,334	558,119,491
25.	0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	197,140,993	18,823,915	215,964,908	25,572,800	241,537,708
26.	0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	305,452,581	23,596,408	329,048,989	155,000,000	484,048,989
27.	0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	222,575,695	17,696,670	240,272,365	25,572,800	265,845,165
28.	0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	247,512,189	16,921,824	264,434,013	325,572,800	590,006,813
29.	0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	203,194,940	1,800,200	204,995,140	165,572,800	370,567,940
30.	0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	173,157,669	1,799,999	174,957,668	31,572,800	206,530,468
31.	0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	74,194,301	6,924,884	81,119,185	322,500,000	403,619,185
32.	0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	49,753,962	5,412,827	55,166,789	230,000,000	285,166,789
33.	0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	65,370,254	6,995,711	72,365,965	22,500,000	94,865,965
34.	0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	93,946,240	7,246,967	101,193,207	22,500,000	123,693,207
35.	0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	40,171,916	5,566,021	45,737,937	232,500,000	278,237,937
36.	0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	53,126,007	7,291,182	60,417,189	82,500,000	142,917,189
37.	0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	58,702,541	6,775,980	65,478,521	22,500,000	87,978,521
38.	0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	43,391,576	5,082,699	48,474,275	22,500,000	70,974,275
39.	0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	55,772,172	7,661,076	63,433,248	355,000,000	418,433,248
40.	0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	55,694,794	5,514,900	61,209,694	22,500,000	83,709,694
41.	0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHKA ADAMAWA STATE	64,751,938	7,843,135	72,595,073	122,500,000	195,095,073
42.	0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	59,635,422	4,210,432	63,845,854	180,000,000	243,845,854
43.	0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	63,999,081	7,259,349	71,258,430	22,500,000	93,758,430
44.	0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	51,580,900	7,212,635	58,793,535	161,750,000	220,543,535
45.	0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	0	100,000,000	100,000,000	617,800,000	717,800,000
46.	0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	0	0	0	22,500,000	22,500,000
47.	0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	0	0	0	40,300,000	40,300,000
	0228008029	BIORESOURCE DEVELOPMENT CENTRE, JEGA, KEBBI STATE	0	0	0	50,000,000	50,000,000



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
48.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	289,942,815	63,115,355	353,058,170	1,771,693,711	2,124,751,881
49.	0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	0	0	0	55,000,000	55,000,000
50.	0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	0	0	0	55,000,000	55,000,000
51.	0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	0	0	0	55,000,000	55,000,000
52.	0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	0	0	0	55,000,000	55,000,000
53.	0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	0	0	0	55,000,000	55,000,000
54.	0228009031	NORTH WEST ZONAL OFFICE, KANO	0	0	0	30,000,000	30,000,000
55.	0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	0	0	0	30,000,000	30,000,000
56.	0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	0	0	0	30,000,000	30,000,000
57.	0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	0	0	0	30,000,000	30,000,000
58.	0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	0	0	0	30,000,000	30,000,000
59.	0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	0	0	0	30,000,000	30,000,000
60.	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	110,949,080	12,262,509	123,211,589	45,000,000	168,211,589
61.	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	57,693,593	9,707,761	67,401,354	55,000,000	122,401,354
62.	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	77,711,403	9,999,224	87,710,627	45,000,000	132,710,627
63.	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	64,554,750	9,592,236	74,146,986	100,000,000	174,146,986
64.	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	69,222,615	7,467,247	76,689,862	45,000,000	121,689,862
65.	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	76,657,727	7,416,892	84,074,619	35,000,000	119,074,619
66.	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	43,653,617	8,764,000	52,417,617	35,000,000	87,417,617
67.	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	48,927,392	7,663,517	56,590,909	45,000,000	101,590,909
68.	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	78,974,006	6,282,926	85,256,932	35,000,000	120,256,932
69.	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	65,987,803	7,789,767	73,777,570	35,000,000	108,777,570
70.	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	41,638,809	7,758,092	49,396,901	35,000,000	84,396,901
71.	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	39,836,425	8,016,301	47,852,726	35,000,000	82,852,726
72.	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	43,549,161	7,071,731	50,620,892	35,000,000	85,620,892
73.	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	75,519,649	7,500,000	83,019,649	35,000,000	118,019,649
74.	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	77,745,159	7,670,000	85,415,159	35,000,000	120,415,159
75.	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	58,596,952	8,514,270	67,111,222	35,000,000	102,111,222
76.	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	46,378,259	6,548,980	52,927,239	35,000,000	87,927,239
77.	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	109,989,348	12,780,706	122,770,054	35,000,000	157,770,054
78.	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	34,847,814	8,008,370	42,856,184	35,000,000	77,856,184
79.	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	62,848,093	8,430,400	71,278,493	85,000,000	156,278,493
80.	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	31,349,107	10,514,340	41,863,447	35,000,000	76,863,447



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
81.	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	340,761,900	20,516,000	361,277,900	68,085,021	429,362,921
82.	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	325,422,494	31,253,386	356,675,880	70,000,000	426,675,880
83.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	531,228,813	60,051,249	591,280,062	225,000,000	816,280,062
84.	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	0	24,446,517	24,446,517	40,000,000	64,446,517
85.	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	310,276,778	31,020,551	341,297,329	207,500,000	548,797,329
86.	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	952,804,074	50,324,113	1,003,128,187	168,200,000	1,171,328,187
87.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	753,484,308	81,008,310	834,492,618	13,880,016,288	14,714,508,906
88.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	858,165,178	77,652,464	935,817,642	7,762,194,561	8,698,012,203
89.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	324,025,081	45,235,338	369,260,419	820,923,929	1,190,184,348
90.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA	840,604,440	59,703,701	900,308,141	2,667,886,163	3,568,194,304
91.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,400,676,432	73,193,866	1,473,870,298	372,387,878	1,846,258,176
92.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	1,640,758,398	201,889,810	1,842,648,208	2,749,857,297	4,592,505,505
93.	0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	0	0	0	11,250,000	11,250,000
94.	0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	0	0	0	11,084,465	11,084,465
95.	0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	0	0	0	10,000,000	10,000,000
96.	0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE	0	0	0	101,000,000	101,000,000
97.	0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, AGBOR	0	0	0	26,116,186	26,116,186
98.	0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	0	0	0	11,000,000	11,000,000
99.	0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	0	0	0	110,000,000	110,000,000
100.	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	835,283,120	118,227,718	953,510,838	2,360,871,633	3,314,382,471
101.	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	249,234,178	28,861,125	278,095,303	765,000,000	1,043,095,303
102.	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	373,855,926	25,413,722	399,269,648	245,999,999	645,269,647
103.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	724,205,262	43,701,740	767,907,002	2,171,310,210	2,939,217,212
104.	0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	62,759,671	1,800,000	64,559,671	85,000,000	149,559,671
105.	0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	59,975,784	2,000,000	61,975,784	187,852,777	249,828,561



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
106.	0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	63,991,173	2,000,000	65,991,173	286,000,000	351,991,173
107.	0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	107,310,509	2,000,000	109,310,509	130,000,000	239,310,509
108.	0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	0	0	0	291,000,000	291,000,000
109.	0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE	0	0	0	275,000,000	275,000,000
110.	0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	0	0	0	40,000,000	40,000,000
111.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	229,902,736	40,201,424	270,104,160	850,848,742	1,120,952,902
112.	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	246,825,000	8,737,543	255,562,543	155,000,000	410,562,543
113.	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	403,319,010	41,808,360	445,127,370	1,450,000,000	1,895,127,370
114.	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	59,983,022	9,364,722	69,347,744	30,000,000	99,347,744
115.	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	37,530,476	9,752,455	47,282,931	35,000,000	82,282,931
116.	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	96,847,226	9,634,937	106,482,163	45,000,000	151,482,163
117.	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	341,330,178	9,552,062	350,882,240	67,000,000	417,882,240
118.	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	143,013,808	9,407,786	152,421,594	137,000,000	289,421,594
119.	0228066001	SOKOTO ENERGY RESEARCH CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA	0	16,414,417	16,414,417	82,006,269	98,420,686
120.	0228067001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.	0	19,492,670	19,492,670	106,012,000	125,504,670
122.	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT , UNIVERSITY OF ILORIN	0	22,176,991	22,176,991	368,335,751	390,512,742
123.	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT , UNIVERSITY OF BENIN	0	19,556,439	19,556,439	309,842,465	329,398,904
124.	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	64,617,046	10,297,212	74,914,258	45,000,000	119,914,258
125.	0228073001	ENERGY COMMISSION OF NIGERIA	1,568,001,874	224,281,559	1,792,283,433	3,130,750,616	4,923,034,049
126.	0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	25,575,110	25,575,110	598,016,000	623,591,110
127.	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	47,785,834	10,545,527	58,331,361	245,000,000	303,331,361
128.	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	38,509,082	9,291,026	47,800,108	45,000,000	92,800,108
			29,958,995,606	2,892,979,978	32,851,975,584	68,309,127,340	#####



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,053,697,002
21	PERSONNEL COST		642,409,389
2101	SALARY		572,325,212
210101	SALARIES AND WAGES		572,325,212
21010101	SALARY		572,325,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,084,177
210202	SOCIAL CONTRIBUTIONS		70,084,177
21020201	NHIS		28,033,671
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,050,506
22	OTHER RECURRENT COSTS		215,665,240
2202	OVERHEAD COST		215,665,240
220201	TRAVEL & TRANSPORT - GENERAL		34,944,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,244,077
220202	UTILITIES - GENERAL		17,318,004
22020201	ELECTRICITY CHARGES		14,258,004
22020202	TELEPHONE CHARGES		3,060,000
220203	MATERIALS & SUPPLIES - GENERAL		17,769,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,366,232
22020302	BOOKS		2,181,102
22020303	NEWSPAPERS		2,637,600
22020304	MAGAZINES & PERIODICALS		1,215,552
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,018
220204	MAINTENANCE SERVICES - GENERAL		31,182,568
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,655,510
22020402	MAINTENANCE OF OFFICE FURNITURE		6,758,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		965,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,655,510
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,265,552
22020406	OTHER MAINTENANCE SERVICES		2,881,587
220205	TRAINING - GENERAL		21,813,225
22020501	LOCAL TRAINING		21,813,225
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,751,794
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,800
22020703	LEGAL SERVICES		2,896,654
22020708	BUDGET PREPARATION		8,354,340
220208	FUEL & LUBRICANTS - GENERAL		8,368,336
22020801	MOTOR VEHICLE FUEL COST		7,898,860
22020803	PLANT / GENERATOR FUEL COST		469,476
220210	MISCELLANEOUS		70,517,732
22021006	POSTAGES & COURIER SERVICES		1,931,102
22021007	WELFARE PACKAGES		32,517,322
22021009	SPORTING ACTIVITIES		9,616,551
22021036	PAYMENT FOR OUTSOURCED SERVICES		26,452,757
23	CAPITAL EXPENDITURE		2,195,622,373
2302	CONSTRUCTION / PROVISION		104,645,917
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		104,645,917
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		104,645,917
2305	OTHER CAPITAL PROJECTS		2,090,976,456
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,090,976,456
23050101	RESEARCH AND DEVELOPMENT		1,789,059,464
23050104	ANNIVASARIES/CELEBRATIONS		301,916,992
	TOTAL PERSONNEL		642,409,389
	TOTAL OVERHEAD		215,665,240
	TOTAL RECURRENT		858,074,629
	TOTAL CAPITAL		2,195,622,373
	TOTAL ALLOCATION		3,053,697,002
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10108704	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA - OSUN STATE	ONGOING	130,000,029
ERGP10108705	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ZOBE DAM, KATSINA STATE	ONGOING	151,400,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP10108706	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF BAKOLORI SHP, ZAMFARA STATE	ONGOING	103,023,000
ERGP445001888	ICT CNETRE FOR SKILL ACQUISITION AND YOUTH EMPOWERMENT IN TARAUNI LGA, KANO STATE	NEW	20,000,000
ERGP1100887	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	NEW	50,500,000
ERGP1100889	MAPPING AND STRENGTHENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	NEW	30,280,000
ERGP1100890	IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION ROAP MAP (NSITR 2017-2030) BY FEDERAL EXECITVE COUNCIL, JUNE, 2017	NEW	50,000,000
ERGP1100892	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE, TECHNOLOGY AND INNOATION SECTOR	NEW	15,000,000
ERGP1108650	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEOPOLITICAL ZONES OF NIGERIA(FOR TWO ZONES)	ONGOING	105,223,928
ERGP1108652	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	ONGOING	31,338,308
ERGP1108658	TRADE FAIRS	ONGOING	39,476,204
ERGP1108682	NATIONAL COUNCIL ON SCIENCE &TECHNOLOGY/NATIONAL RESEARCH INNOVATION COUNCIL	ONGOING	101,062,957
ERGP1108683	NATIONAL TECHNOLOGY DATA BANK FOR R&D	NEW	40,000,000
ERGP1112531	EMPOWERMENT AND SKILL CENTER IN EDO CENTRAL SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP20108692	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	6,100,020
ERGP20108693	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	6,100,020
ERGP20108694	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SCIENCE AND TECHNOLOGY	ONGOING	6,100,020
ERGP20108695	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	6,100,020
ERGP20108697	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	6,100,020
ERGP21100876	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	47,858,368
ERGP23108656	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	ONGOING	21,265,749
ERGP23108657	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	ONGOING	98,126,014
ERGP23108662	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	ONGOING	54,999,999
ERGP23108667	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA STATE	ONGOING	50,000,000
ERGP23108668	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU STATE	ONGOING	50,000,000
ERGP23108669	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	50,000,000
ERGP23108671	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	50,000,000
ERGP23108673	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY	ONGOING	50,000,000
ERGP23108674	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY	ONGOING	50,000,000
ERGP29100886	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	36,573,386
ERGP29100943	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	23,715,021
ERGP29100946	ELECTRONIC DIGITAL PROMOTION AND STRATEGIC DISPLAY OF ST&I OUTPUTS OF NIGERIA	ONGOING	18,929,184
ERGP29108677	EXPANSION AND EQUIPPING OF FMST E-LIBRARY TO SUPPORT STI KNOWLEDGE & ACCULTURATION	ONGOING	26,000,000
ERGP29108709	PROVISION OF CALL CENTRE FOR FMST	ONGOING	4,357,510
ERGP30108687	COORDINATION OF STRATEGIC DEVELOPMENT OF NANOTECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	20,227,111
ERGP3108659	SCIENCE, TECHNOLOGY AND INNOVATION JOURNALS	ONGOING	15,545,430
ERGP3108661	MONTHLY TECHNICAL SEMINAR	ONGOING	11,812,212
ERGP3108663	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	ONGOING	29,353,076
ERGP5108708	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	ONGOING	24,567,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP6108649	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY MUSEUM/SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	ONGOING	100,545,285
ERGP8108646	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME [PTEGI (KWARA), AKOKO (ONDO), AKWA IBOM, EBONYI, KATSINA, BORNO]	ONGOING	235,995,000
ERGP8108648	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS AND INNOVATIONS (PSCII)	ONGOING	187,947,502
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,237,263,752
21	PERSONNEL COST		744,093,323
2101	SALARY		662,646,701
210101	SALARIES AND WAGES		662,646,701
21010101	SALARY		662,646,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,446,622
210202	SOCIAL CONTRIBUTIONS		81,446,622
21020201	NHIS		32,578,649
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,867,973
22	OTHER RECURRENT COSTS		83,170,429
2202	OVERHEAD COST		83,170,429
220201	TRAVEL & TRANSPORT - GENERAL		4,903,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,782,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,121,000
220202	UTILITIES - GENERAL		11,527,680
22020201	ELECTRICITY CHARGES		3,240,000
22020202	TELEPHONE CHARGES		1,567,680
22020203	INTERNET ACCESS CHARGES		6,720,000
220203	MATERIALS & SUPPLIES - GENERAL		8,103,653
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,347,653
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		576,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		240,000
220204	MAINTENANCE SERVICES - GENERAL		5,819,076
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,320,000
22020402	MAINTENANCE OF OFFICE FURNITURE		599,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,600,000
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	TRAINING - GENERAL		5,744,000
22020501	LOCAL TRAINING		5,744,000
220206	OTHER SERVICES - GENERAL		20,160,000
22020601	SECURITY SERVICES		16,200,000
22020606	CLEANING & FUMIGATION SERVICES		3,960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		13,800,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,000
22020803	PLANT / GENERATOR FUEL COST		10,560,000
220210	MISCELLANEOUS		8,612,900
22021001	REFRESHMENT & MEALS		942,100
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,150,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		620,000
22021013	PROMOTION (SERVICE WIDE)		1,440,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,660,000
23	CAPITAL EXPENDITURE		4,410,000,000
2302	CONSTRUCTION / PROVISION		3,311,359,866



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,311,359,866
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		295,230,833
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,026,129,033
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		990,000,000
2305	OTHER CAPITAL PROJECTS		1,098,640,134
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,098,640,134
23050101	RESEARCH AND DEVELOPMENT		979,981,271
23050102	COMPUTER SOFTWARE ACQUISITION		58,658,863
23050103	MONITORING AND EVALUATION		60,000,000
	TOTAL PERSONNEL		744,093,323
	TOTAL OVERHEAD		83,170,429
	TOTAL RECURRENT		827,263,752
	TOTAL CAPITAL		4,410,000,000
	TOTAL ALLOCATION		5,237,263,752
0228002001 NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110533	ESTABLISHMENT OF TRANSFORMER PRODUCTION PLANT	ONGOING	1,100,000,000
ERGP10110765	ESTABLISHMENT OF A HIGH VOLTAGE TESTING LABORATORY	ONGOING	220,000,000
ERGP10110781	ESTABLISHMENT OF SOLAR CELL PRODUCTION LINE USING LOCALLY AVAILABLE RAW MATERIAL.	ONGOING	494,129,033
ERGP10111467	UPGRADING AND EXTENSION OF NASENI SOLAR FARM, NASENI HQTRS	ONGOING	50,000,000
ERGP10111471	PROVISION OF SOLAR POWER FOR THE NASENI MANUFACTURING PLANT, KARSHI AND ENVIRON	ONGOING	20,000,000
ERGP10111481	PROVISION OF SOLAR POWER FOR CRITICAL OFFICES AT THE FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	ONGOING	30,000,000
ERGP10111518	PROVISION OF 300 K.V.A GENERATOR AND ACCESSORIES FOR POWER SUPPLY	NEW	12,000,000
ERGP10111532	INFRASTRUCTURE FOR SMALL HYDRO TURBINE DEVELOPMENT INSTITUTE IN EBONYI STATE	NEW	100,000,000
ERGP1111497	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED PRODUCT	ONGOING	25,000,000
ERGP1111499	DEVELOPMENT OF CEDING PROCESS FOR EXISTING TECHNOLOGY AND PRODUCT TO SMES	ONGOING	35,000,000
ERGP22111506	MONITORING AND EVALUATION OF SPECIALIZED MSC PROGRAMME IN ENTERPRENEURSHIP AT ATBU, BAUCHI STATE	NEW	15,000,000
ERGP22111558	DEVELOPMENT OF SKILL ACQUISITION CENTRE, LANGTANG, PLATEAU STATE	NEW	60,000,000
ERGP27110797	NASENI HQ OFFICE COMPLEX EXTENSION	ONGOING	90,000,000
ERGP27110831	TECHNOLOGY ORIENTATION CENTRE	ONGOING	50,000,000
ERGP27111438	RENOVATION OF LAGOS LIAISON OFFICE TO PROVIDE SHOWROOM, TRAINING SPACE AND TECHNOLOGY LINKAGE OFFICE	ONGOING	40,000,000
ERGP27111445	RENOVATION OF NASENI HQ	ONGOING	15,000,000
ERGP27111449	PERIMETER FENCING OF 20 HECTARES PREMISES OF SOMMEDI	ONGOING	18,201,902
ERGP27111455	DEVELOPMENT OF ENTRANCE GATE AND GATE HOUSE	ONGOING	22,028,931
ERGP27111459	DEVELOPMENT OF ONE (1) WORKSHOP, ONE (1) WAREHOUSE AND ONE (1) ADMINISTRATIVE BLOCK AT SOMMEDI	ONGOING	90,000,000
ERGP27111475	GENERAL RENOVATION AND UPGRADING OF THE NASENI 7.5MW SOLAR PLANT IN KARSHI, ABUJA	ONGOING	20,000,000
ERGP29110862	ACQUISITION OF USER LICENSES - MIDAS SOFTWARE	ONGOING	30,000,000
ERGP29110894	CONNECTION OF NASENI DEVELOPMENT INSTITUTES TO THE NETWORK	ONGOING	28,658,863
ERGP30110933	PROCUREMENT OF FABRICATION LABORATORY FACILITY	ONGOING	137,849,850
ERGP30110956	CAPACITY BUILDING FOR PLANNING OFFICERS IN MONITORING AND EVALUATION OF ADVANCE MANUFACTURING TECHNOLOGY PROJECTS	NEW	15,000,000
ERGP30110979	APACITY BUILDING OF PERSONNEL IN FABRICATION LABORATORY AND SOFTWARE	NEW	10,003,995
ERGP30111451	REVERSE ENGINEERING OF SOLID MINERAL MACHINES	ONGOING	17,311,636
ERGP30111460	CAPACITY BUILDING OF 10 PERSONNEL IN REVERSE ENGINEERING OF SOLID MINERAL	ONGOING	10,000,000
ERGP30111462	INSTALLATION OF NEW EQUIPMENT AND MACHINERY WAREHOUSED AT SOMMEDI	ONGOING	30,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30111472	REVERSE ENGINEERING OF SMART HYDRO KINETIC TURBINE	ONGOING	5,614,751
ERGP30111477	TECHNOLOGY ACQUISITION AND CAPACITY DEVELOPMENT IN HEAVY DUTY TRUCKS AND VEHICLE MANUFACTURING	ONGOING	30,491,846
ERGP30111479	UPGRADING AND STANDARDIZATION OF NASENI TECHNOLOGY IN UAV DEVELOPMENT.	ONGOING	40,683,000
ERGP30111501	DEVELOPMENT AND PROMOTION OF TECHNOLOGIES ACQUIRED FROM DE-LORENZO, ITALY	NEW	20,000,000
ERGP30111507	ACQUISITION OF AMT EQUIPMENTS FOR AGRICULTURAL MACHINERY INSTITUTE, AMEDI	NEW	50,000,000
ERGP30111511	MONITORING AND EVALUATION OF AMEDI PROJECTS	ONGOING	30,000,000
ERGP30111512	ESTABLISHMENT OF HANDPUMP BOREHOLES IN AKOKO SE/SW FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP23115249	COMPLETION OF AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, MBUTU ABOH MBAISE IMO STATE (COMPLETION OF ADMINISTRATION BLOCK, CONSTRUCTION OF SECOND WORKSHOP/STAFF QUARTERS AND INTERNAL ROADS	NEW	450,000,000
ERGP30111513	PROCUREMENT OF EXHAUSTED AND EXPIRED CHEMICALS AND REACTORS	NEW	25,000,000
ERGP30111514	MAINTENANCE AND REFURBISHING OF EXISTING MACHINES AND EQUIPMENT	NEW	30,000,000
ERGP30111516	PROVISION/CREATION OF A DUST FREE COOL ROOM	NEW	20,000,000
ERGP30111517	PROVISION OF 30 KV SOLAR POWER BACK UP	NEW	30,000,000
ERGP30111519	DEVELOPMENT OF NANO POROUS MEMBRANE FROM INDIGENOUS MATERIALS	NEW	10,000,000
ERGP30111520	ELIMINATION OF CHEMICAL CONTAMINANTS (CALCIUM, FLOURIDE, MAGNESSIUM AND ARSENIC)	NEW	10,000,000
ERGP30111524	REMOVAL OF WATER BORNE PATHOGENS SUCH AS BACTERIA	NEW	10,000,000
ERGP30111525	DESIGN AND PRODUCTION OF USE FILTER POTS FOR WATER PURIFICATION	NEW	8,000,000
ERGP30111526	REMOVAL OF SILVER METAL FROM FILTERED WATER	NEW	12,000,000
ERGP30111527	REMOVAL OF COLOUR FROM FILTERED WATER	NEW	10,000,000
ERGP30111529	ENVIRONMENTAL ANALYSIS OF WATER SAMPLES AFTER FILTRATION	NEW	10,000,000
ERGP30111542	RESEARCH DEVELOPMENT FOR NASENI AND INTERVENTION IN MARITIME SECTOR.	NEW	36,887,910
ERGP30111545	DEVELOPMENT OF OIL AND GAS EQUIPMENT AND MACHINERY DEVELOPMENT INSTITUTE (OGEMDI), YENAGOA, BAYELSA STATE	NEW	20,000,000
ERGP30111549	DEVELOPMENT OF CHEMICAL EQUIPMENT AND MACHINERY DEVELOPMENT INSTITUTE (CEMEDI), PORT HARCOURT, RIVERS STATE	NEW	20,000,000
ERGP30111554	DEVELOPMENT OF TEXTILE EQUIPMENT AND MACHINERY DEVELOPMENT INSTITUTE (TEMEDI), SOKOKO, SOKOTO STATE	NEW	20,000,000
ERGP30111567	PROCUREMENT OF TWO (2) VIRTUAL REALITY WORKSTATIONS	ONGOING	116,364,090
ERGP31111539	TECHNOLOGY ACQUISITION AND CAPACITY BUILDING IN AIRCRAFT PRODUCTION.	NEW	101,774,193
ERGP7110878	CAPACITY BUILDING OF ENGINEERS AND SCIENTISTS IN ADVANCE MANUFACTURING TECHNOLOGY	ONGOING	18,000,000
ERGP7111504	INSURANCE OF NASENI ASSETS	NEW	40,000,000
ERGP445001803	CONSTRUCTION OF SOLAR POWER BOREHOLES AND OVERHEAD TANKS WITHIN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP445002028	CONSTRUCTION AND FURNISHING OF A 2 NO. 3 BEDROOM FLAT (DOCTORS' RESIDENCES) IN DOGUWA AND DADINKOWA GENERAL HOSPITALS RESPECTIVELY, DOGUWA LOCAL GOVERNMENT, KANO STATE	NEW	120,000,000
ERGP445002029	CONSTRUCTION OF CONCRETE DRAINAGE TO CONTROL GULLY EROSION AT TSANGAYA/RUFA'I, DOGUWA LOCAL GOVERNMENT, KANO STATE	NEW	30,000,000
ERGP445002030	CONSTRUCTION OF TUDUN WADA - KAREFA ROAD TUDUN WADA LOCAL GOVERNMENT, KANO STATE (ON-GOING)	NEW	200,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,185,765,869
21	PERSONNEL COST		453,501,317
2101	SALARY		347,841,449
210101	SALARIES AND WAGES		347,841,449
21010101	SALARY		347,841,449



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,659,868
210201	ALLOWANCES		62,179,687
21020101	NON REGULAR ALLOWANCES		62,179,687
210202	SOCIAL CONTRIBUTIONS		43,480,181
21020201	NHIS		17,392,072
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,088,109
22	OTHER RECURRENT COSTS		62,007,032
2202	OVERHEAD COST		62,007,032
220201	TRAVEL & TRANSPORT - GENERAL		4,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,250,000
220202	UTILITIES - GENERAL		5,768,852
22020201	ELECTRICITY CHARGES		5,768,852
220203	MATERIALS & SUPPLIES - GENERAL		1,584,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020303	NEWSPAPERS		384,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
220204	MAINTENANCE SERVICES - GENERAL		10,190,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,940,000
220206	OTHER SERVICES - GENERAL		13,384,000
22020601	SECURITY SERVICES		8,216,000
22020606	CLEANING & FUMIGATION SERVICES		5,168,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,100,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		100,000
22020708	BUDGET PREPARATION		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		14,914,500
22020801	MOTOR VEHICLE FUEL COST		514,500
22020803	PLANT / GENERATOR FUEL COST		14,400,000
220209	FINANCIAL CHARGES - GENERAL		1,160,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,000
22020902	INSURANCE PREMIUM		1,000,000
22020904	OTHER CRF BANK CHARGES		100,000
220210	MISCELLANEOUS		7,405,680
22021001	REFRESHMENT & MEALS		540,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,605,680
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		670,257,520
2302	CONSTRUCTION / PROVISION		130,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		130,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		30,000,000
2305	OTHER CAPITAL PROJECTS		510,257,520
230501	ACQUISITION OF NON TANGIBLE ASSETS		510,257,520
23050101	RESEARCH AND DEVELOPMENT		510,257,520
	TOTAL PERSONNEL		453,501,317
	TOTAL OVERHEAD		62,007,032
	TOTAL RECURRENT		515,508,349
	TOTAL CAPITAL		670,257,520
	TOTAL ALLOCATION		1,185,765,869
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105925	DEVELOPMENT AND PRODUCTION OF ENERGY STORAGE BATTERIES AND SUPERCAPACITORS	ONGOING	28,020,320



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP10105962	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES	NEW	20,000,000
ERGP22105932	DEVELOPMENT OF SOLAR PANELS AND SOLAR THERMAL ELECTRICITY GENERATOR AND STOVE	ONGOING	23,090,000
ERGP23105894	DEVELOPMENT OF APPLIED MATHEMATICS AND SIMULATION ADVANCED RESEARCH CENTRE AND ICT BUILDING	NEW	10,000,000
ERGP23105905	RENOVATION OF RESEARCH CENTRES AND PROJECT HOUSING ESTATE	NEW	20,000,000
ERGP25105811	PILOT SCALE PRODUCTION (PRODIGIOSIN PRODUCTION: AN ANTI CANCER DRUG)	ONGOING	29,600,000
ERGP25105835	APPLICATION OF NANOTECHNOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT	NEW	20,000,000
ERGP25105857	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION OF ANTI SICKLING AND ANTI EPLIEPSY DRUGS)	ONGOING	84,462,200
ERGP27105887	COMPLETION OF HEAD OFFICE BUILDING (COMPETION OF CONSTRUCTION OF THE PERMANENT HEAD OFFICE BUILDING)	ONGOING	50,000,000
ERGP1108665	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA	ONGOING	168,144,000
ERGP27105918	EQUIPPING OF THE PERMANENT HEAD OFFICE BUILDING	ONGOING	50,000,000
ERGP28105900	UPGRADING OF POWER AND WATER INFRASTRUCTURES	NEW	10,000,000
ERGP29105946	DEPLOYMENT OF ICT INFRASTRUCUTRE/TRAINING	NEW	15,000,000
ERGP29105949	DEPLOYMENT OF COMPUTATION HIGH PERFORMANCE COMPUTER FOR ADVANCE MATHEMATICS AND SIMULATION	NEW	15,000,000
ERGP30105938	MODULAR UNITS FOR MANUFACTURE OF LOCALLY PRODUCED VEHICLE SPEED LIMITERS AND RELATED ELECTRONIC PRODUCTS	ONGOING	25,000,000
ERGP30105956	PRODUCTION OF RESEARCH AND DEVELOPMENT/INDUSTRIAL GAS	NEW	20,000,000
ERGP5105795	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT EMBRYOGENESIS/ORGANOGENESIS (CROP IMPROVEMENT USING BIOTECHNOLOGY TOOLS)	ONGOING	33,700,000
ERGP5105805	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT THE NEW TECHNIQUE (USE OF TEMPORARY IMMERSION BIOREACTOR FOR INVITRO-RAPID MICRO PROPAGATION OF CROPS FOR INCREASED AGRICULTURAL PRODUCTIVITY)	ONGOING	23,241,000
ERGP448163475	SUPPLY OF EDUCATIONAL MATERIALS FOR DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE		25,000,000
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,105,121,946
21	PERSONNEL COST		246,234,918
2101	SALARY		220,105,896
210101	SALARIES AND WAGES		220,105,896
21010101	SALARY		220,105,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,129,022
210202	SOCIAL CONTRIBUTIONS		26,129,022
21020201	NHIS		10,451,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,677,413
22	OTHER RECURRENT COSTS		56,176,596
2202	OVERHEAD COST		56,176,596
220201	TRAVEL & TRANSPORT - GENERAL		15,648,534
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,568,534
220202	UTILITIES - GENERAL		3,597,930
22020201	ELECTRICITY CHARGES		1,343,882
22020202	TELEPHONE CHARGES		705,736
22020203	INTERNET ACCESS CHARGES		1,142,194
22020206	SEWERAGE CHARGES		406,118
220203	MATERIALS & SUPPLIES - GENERAL		4,541,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,381,435
22020303	NEWSPAPERS		66,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,375,635
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,717,851



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		7,036,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		886,075
22020402	MAINTENANCE OF OFFICE FURNITURE		664,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,956,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		830,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,108,401
22020406	OTHER MAINTENANCE SERVICES		590,268
220205	TRAINING - GENERAL		1,708,131
22020501	LOCAL TRAINING		1,708,131
220206	OTHER SERVICES - GENERAL		8,368,350
22020601	SECURITY SERVICES		5,710,124
22020603	OFFICE RENT		2,215,188
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		221,519
22020606	CLEANING & FUMIGATION SERVICES		221,519
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		959,916
22020701	FINANCIAL CONSULTING		959,916
220208	FUEL & LUBRICANTS - GENERAL		7,822,419
22020801	MOTOR VEHICLE FUEL COST		1,164,556
22020803	PLANT / GENERATOR FUEL COST		6,564,373
22020806	COOKING GAS/FUEL COST		93,490
220209	FINANCIAL CHARGES - GENERAL		125,527
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,759
22020902	INSURANCE PREMIUM		14,768
220210	MISCELLANEOUS		6,367,849
22021001	REFRESHMENT & MEALS		664,187
22021003	PUBLICITY & ADVERTISEMENTS		3,398,950
22021006	POSTAGES & COURIER SERVICES		282,294
22021007	WELFARE PACKAGES		749,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		443,038
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		830,277
23	CAPITAL EXPENDITURE		802,710,432
2301	FIXED ASSETS PURCHASED		98,209,986
230101	PURCHASE OF FIXED ASSETS - GENERAL		98,209,986
23010119	PURCHASE OF POWER GENERATING SET		24,122,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		74,087,986
2302	CONSTRUCTION / PROVISION		247,424,661
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		247,424,661
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		247,424,661
2303	REHABILITATION / REPAIRS		36,995,950
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,995,950
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,995,950
2305	OTHER CAPITAL PROJECTS		420,079,835
230501	ACQUISITION OF NON TANGIBLE ASSETS		420,079,835
23050101	RESEARCH AND DEVELOPMENT		391,750,000
23050102	COMPUTER SOFTWARE ACQUISITION		28,329,835
	TOTAL PERSONNEL		246,234,918
	TOTAL OVERHEAD		56,176,596
	TOTAL RECURRENT		302,411,514
	TOTAL CAPITAL		802,710,432
	TOTAL ALLOCATION		1,105,121,946
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25101070	PROCUREMENT OF SCIENTIFIC EQUIPMENTS, CHEMICALS ACCESSORIES & GLASSWARES FOR GENERAL LABORATORY	ONGOING	25,000,000
ERGP25101086	CLINICAL EVALUATION OF NATURAL MEDICINAL THERAPIES	ONGOING	26,000,000
ERGP25101089	ETHNO MEDICINAL/VETERINARY SURVEY IN SELECTED COMMUNITIES OF : NORTH CENTRAL, SOUTH SOUTH GEO-POLITICAL ZONES AND PUBLISHING OF THE BOOKS "MEDICINAL PLANTS OF NIGERIA" (DEDICATED AREAS, MAMBILA PLATEAU, IDANRE HILLS, OBUDU CATTLE RANCH)	ONGOING	28,750,000
ERGP25105760	PROCUREMENT & INSTALLATION OF EQUIPMENTS FOR THE PILOT HERBAL MEDICINE PRODUCTION UNIT	ONGOING	34,467,986



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CODE	LINE ITEM		AMOUNT
ERGP27101143	"GENERAL OFFICE REHABILITATION RESURFACING OF AGENCY'S PREMISES OF 1350 SQM SPACE WITH BITUMEN/ASPHAT/KERBS - REROOFING OF OLD AND LEAKING ASBESTOS OFFICE ROOF WITH 0.55MM GAUGE BAKED ALUMINUM LONG SPAN ROOFING SHEETS, WITH TOTAL ROOFING AREA OF 8850SQM - REPLACEMENT OF BROKEN DOORS AND WINDOWS WITH - 31 SECURITY OFFICE DOORS AND - 45 MODERN ALUMINUM SLIDING WINDOWS FOR 15 OFFICES. - CONSTRUCTION OF DRAINAGE WITHIN THE AGENCY'S PREMISES - TILING OF OFFICE FLOORS (DG'S OFFICE AND OTHER OFFICES)"	ONGOING	36,995,950
ERGP27101157	RE - MODELING OF A 150 CAPACITY CONFERENCE HALL/SECURITY OFFICE/PPP-HEALTH SHOP	ONGOING	55,846,232
ERGP27101165	CONSTRUCTION OF GENERAL LABORATORY BUILDING COMPLEX	ONGOING	191,578,429
ERGP30101054	DEVELOPMENT OF HERBAL REMEDY FOR ERECTILE DYSFUNCTION AND POSTRATE ENLARGEMENT MANAGEMENT	ONGOING	21,000,000
ERGP30101058	DEVELOPMENT OF HERBAL PRODUCTS FOR THE TREATMENT OF NEGLETED TROPICAL DISEASES (NTDS) (FILARIASIS, LEISHMANIASIS, MALARIA VECTOR CONTROL CONTROL INTERVENTION PROJECT:	ONGOING	24,000,000
ERGP30101063	(DEVELOPMENT OF LONG ACTING TREATED NETS USING NON-PYRETHROID) NIGERIAN PLANTS	ONGOING	38,000,000
ERGP30101066	DEVELOPMENT OF NATURAL PRODUCTS FOR TREATMENT OF LIVESTOCK DISEASES	ONGOING	41,000,000
ERGP30101079	PROCUREMENT OF SOUNDPROOF 250KVA GENERATOR (DIESEL)	ONGOING	24,122,000
ERGP30101095	PROCUREMENT AND INSTALLATION OF HERBARIUM DATABASE MANAGEMENT SOFTWARE	ONGOING	10,000,000
ERGP30101102	MAINTENANCE OF EXISTING FARMS AND ESTABLISHMENT OF FOUR (4) FARMS IN NORTH CENTRAL, NORTH WEST, SOUTH EAST, SOUTH WEST)	ONGOING	55,000,000
ERGP30101111	PROCUREMENT OF EQUIPEMENTS & ACCESSORIES FOR THE ANIMAL HOUSE & TOXICOLOGY LABORATORY	ONGOING	14,620,000
ERGP30101120	UPGRADE OF LIBRARY INFRASTRUCTURE & CUSTOMIZATION OF GREENSTONE DIGITAL LIBRARY SOFTWARE MANAGEMENT: ANNUAL WEBSITE HOSTING (PAYMENT) INTERNET BANDEDTH EXPANSION AND UPGRADE	ONGOING	18,329,835
ERGP30101139	ADVOCACY, PROMOTION AND BIO ENTREPRENEURSHIP CAPACITY BUILDING SUPPORT FOR TMPS IN THE SIX GEO POLITICAL ZONES OF THE COUNTRY AND ABUJA	ONGOING	158,000,000
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,573,471,146
21	PERSONNEL COST		2,200,150,678
2101	SALARY		1,725,261,496
210101	SALARIES AND WAGES		1,725,261,496
21010101	SALARY		1,725,261,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,889,182
210201	ALLOWANCES		271,731,495
21020101	NON REGULAR ALLOWANCES		271,731,495
210202	SOCIAL CONTRIBUTIONS		203,157,687
21020201	NHIS		81,263,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,894,612
22	OTHER RECURRENT COSTS		116,320,468
2202	OVERHEAD COST		116,320,468
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		35,120,468
22020201	ELECTRICITY CHARGES		24,120,468
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		18,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		1,000,000



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CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		700,000
22020501	LOCAL TRAINING		700,000
220206	OTHER SERVICES - GENERAL		8,000,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		11,000,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		5,000,000
23	CAPITAL EXPENDITURE		3,257,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
2302	CONSTRUCTION / PROVISION		2,762,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,762,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,762,000,000
2305	OTHER CAPITAL PROJECTS		405,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		405,000,000
23050101	RESEARCH AND DEVELOPMENT		295,000,000
23050103	MONITORING AND EVALUATION		110,000,000
	TOTAL PERSONNEL		2,200,150,678
	TOTAL OVERHEAD		116,320,468
	TOTAL RECURRENT		2,316,471,146
	TOTAL CAPITAL		3,257,000,000
	TOTAL ALLOCATION		5,573,471,146
0228005001 NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19102475	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA AND SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION, DEVELOPMENT OF GIS PLATFORM	ONGOING	50,000,000
ERGP23102468	INSTITUTE OF SPACE SCIENCE AND ENGINEERING	ONGOING	300,000,000
ERGP30102497	CAPACITY BUILDING AND RESEARCH AND DEVELOPMENT	NEW	50,000,000
ERGP3108645	SPACE BASED AIRCRAFT MONITORING SYSTEM	NEW	110,000,000
ERGP30102504	PROJECT VEHICLE FOR SURVEY LANDUSE/LANDCOVER (3 HILUX), SPACE APPLICATION, ENGINEERING AND SPACE SYSTEMS, AND FIRE TRUCK	ONGOING	90,000,000
ERGP30102505	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	ONGOING	50,000,000
ERGP30114907	DEVELOPMENT OF GEO-APPS	NEW	70,000,000



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CODE	LINE ITEM		AMOUNT
ERGP3102461	CIVIL AND LABORATORY EQUIPMENT FOR THE ASSEMBLY INTEGRATION TESTING AND DESIGN CENTRE	ONGOING	310,000,000
ERGP3100024	TRAINING OF YOUTH ON SATELLITE IMAGING PROCESSING AND INFORMATION EXTRACTION, DEVELOPMENT OF GIS PLATFORM	NEW	200,000,000
ERGP3102471	LIABILITY FOR THE BUILDING OF N2, NX, GROUND RECEIVING STATION (GRS) UPGRADE/ MANAGEMENT AND CAPACITY BUILDING	ONGOING	530,000,000
ERGP3102491	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER, CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT	ONGOING	300,000,000
ERGP9102485	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC) AND MONITORING AND EVALUATION	NEW	110,000,000
ERGP1108925	LIABILITY FOR COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE EXTENSION, FURNISHING AND EQUIPMENT IN OBASANJO SPACE CENTRE	ONGOING	152,000,000
ERGP445001801	EMPOWERMENT PROGRAMME FOR THE PEOPLE OF KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	50,000,000
ERGP445001802	TRAINING AND EMPOWERMENT PROGRAMME FOR THE PEOPLE OF KABO, GWARZO, KUNCHI, TOFA AND THE NEIGHBOURING LGAs SHARING THE SAME SENATORIAL ZONE IN KANO STATE.	NEW	125,000,000
ERGP445001889	CONSTRUCTION/EQUIPPING OF ADVANCE LABORATORY BUILDING FOR THE INSTITUTE FOR SPACE SCIENCE AND ENGINEERING, OBSANJO SPACE CENTRE ABUJA	NEW	200,000,000
ERGP445001890	INFRASTRUCTURAL DEVELOPMENT (ROAD, ELECTRICITY AND WATER SITE) AT OBASANJO SPACE CENTRE ABUJA	NEW	200,000,000
ERGP445001891	HEADQUARTERS INFRASTRUCTURAL MAINTENANCE, OBASANJO SPACE CENTRE ABUJA	NEW	100,000,000
ERGP445001807	ADVANCE SPACE TECHNOLOGY LAB. KASHERE INFRASTRUCTURAL DEVELOPMENT OFFICE COMPLEX AND EQUIPMENT	NEW	200,000,000
ERGP445001808	UPGRADE GROUND RECEIVING STATION	NEW	60,000,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		618,394,407
21	PERSONNEL COST		313,629,737
2101	SALARY		242,269,114
210101	SALARIES AND WAGES		242,269,114
21010101	SALARY		242,269,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,360,623
210201	ALLOWANCES		41,076,983
21020101	NON REGULAR ALLOWANCES		41,076,983
210202	SOCIAL CONTRIBUTIONS		30,283,640
21020201	NHIS		12,113,456
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,170,184
22	OTHER RECURRENT COSTS		24,764,670
2202	OVERHEAD COST		24,764,670
220201	TRAVEL & TRANSPORT - GENERAL		6,664,670
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,264,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,400,000
220202	UTILITIES - GENERAL		600,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		2,400,000
22020501	LOCAL TRAINING		2,400,000



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		6,400,000
22020601	SECURITY SERVICES		2,600,000
22020606	CLEANING & FUMIGATION SERVICES		3,800,000
220208	FUEL & LUBRICANTS - GENERAL		1,600,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		600,000
220210	MISCELLANEOUS		2,600,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		400,000
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		280,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
2302	CONSTRUCTION / PROVISION		55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,000,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	TOTAL PERSONNEL		313,629,737
	TOTAL OVERHEAD		24,764,670
	TOTAL RECURRENT		338,394,407
	TOTAL CAPITAL		280,000,000
	TOTAL ALLOCATION		618,394,407
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110758	MAINTENANCE OF OFFICE BUILDING	ONGOING	5,000,000
ERGP27110805	FURNITURE, FITTING AND FIXING	ONGOING	10,000,000
ERGP445001797	COMPLETION OF CENTRE FOR ATMOSPHERIC RESEARCH ANYIGBA, KOGI STATE	ONGOING	60,000,000
ERGP27110826	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORIES ACROSS THE COUNTRY	ONGOING	55,000,000
ERGP30110625	CAPACITY BUILDING IN ATMOSPHERIC RESEARCH	ONGOING	20,000,000
ERGP30110790	CONFERENCE, WORKSHOP AND SEMINAR	NEW	10,000,000
ERGP30110843	RESEARCH AND DEVELOPMENT FOR CENTRE FOR ATMOSPHERIC RESEARCH	NEW	10,000,000
ERGP30110865	PROCUREMENT OF PROJECT VEHICLES	ONGOING	10,000,000
ERGP30110875	MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT	NEW	100,000,000
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		588,631,420
21	PERSONNEL COST		353,866,777
2101	SALARY		272,269,616
210101	SALARIES AND WAGES		272,269,616
21010101	SALARY		272,269,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,597,161
210201	ALLOWANCES		47,563,459
21020101	NON REGULAR ALLOWANCES		47,563,459
210202	SOCIAL CONTRIBUTIONS		34,033,702
21020201	NHIS		13,613,481
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,420,221
22	OTHER RECURRENT COSTS		24,764,643
2202	OVERHEAD COST		24,764,643
220201	TRAVEL & TRANSPORT - GENERAL		9,742,767
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,337,339
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,405,428
220202	UTILITIES - GENERAL		396,300
22020201	ELECTRICITY CHARGES		25,755



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		39,689
22020203	INTERNET ACCESS CHARGES		241,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		89,153
220203	MATERIALS & SUPPLIES - GENERAL		1,847,408
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,386,820
22020303	NEWSPAPERS		78,387
22020305	PRINTING OF NON SECURITY DOCUMENTS		299,652
22020307	DRUGS & MEDICAL SUPPLIES		82,549
220204	MAINTENANCE SERVICES - GENERAL		947,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		316,987
22020402	MAINTENANCE OF OFFICE FURNITURE		67,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		176,654
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		99,059
22020405	MAINTENANCE OF PLANTS/GENERATORS		204,721
22020406	OTHER MAINTENANCE SERVICES		82,549
220205	TRAINING - GENERAL		3,946,753
22020501	LOCAL TRAINING		3,946,753
220206	OTHER SERVICES - GENERAL		613,173
22020601	SECURITY SERVICES		187,221
22020606	CLEANING & FUMIGATION SERVICES		425,952
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,320,781
22020701	FINANCIAL CONSULTING		990,586
22020702	INFORMATION TECHNOLOGY CONSULTING		247,646
22020703	LEGAL SERVICES		82,549
220208	FUEL & LUBRICANTS - GENERAL		787,619
22020801	MOTOR VEHICLE FUEL COST		532,048
22020803	PLANT / GENERATOR FUEL COST		255,571
220209	FINANCIAL CHARGES - GENERAL		41,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		41,274
220210	MISCELLANEOUS		5,121,238
22021001	REFRESHMENT & MEALS		1,112,626
22021002	HONORARIUM & SITTING ALLOWANCE		928,674
22021003	PUBLICITY & ADVERTISEMENTS		67,607
22021004	MEDICAL EXPENSES		165,098
22021006	POSTAGES & COURIER SERVICES		122,461
22021007	WELFARE PACKAGES		2,000,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		187,221
22021009	SPORTING ACTIVITIES		165,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		371,470
23	CAPITAL EXPENDITURE		210,000,000
2301	FIXED ASSETS PURCHASED		210,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		210,000,000
23010101	PURCHASE / ACQUISITION OF LAND		210,000,000
	TOTAL PERSONNEL		353,866,777
	TOTAL OVERHEAD		24,764,643
	TOTAL RECURRENT		378,631,420
	TOTAL CAPITAL		210,000,000
	TOTAL ALLOCATION		588,631,420
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113849	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	NEW	15,000,000
ERGP23113850	PROCUREMENT OF SYNTHETIC APERTURE RADAR (SAR) DATA SET (100M), SOFTWARE (30M) AND SPECIALIZED TRAINING ON SAR FOR ENVIROMENTAL AND SECURITY MONITORING (70M) IN THE NIGER DELTA REGION	NEW	195000000
228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY GUSAU, ZAMFARA STATE.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,000,000
23	CAPITAL EXPENDITURE		125,000,000
2301	FIXED ASSETS PURCHASED		125,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		125,000,000



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CODE	LINE ITEM		AMOUNT
23010101	PURCHASE / ACQUISITION OF LAND		125,000,000
	TOTAL CAPITAL		125,000,000
	TOTAL ALLOCATION		125,000,000
228005010 ADVANCED AIRCRAFT ENGINEERING LABORATORY GUSAU, ZAMFARA STATE.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113849	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	NEW	125,000,000
228005011 ADVANCED AEROSPACE ENGINE LABORATORY OKA AKOKO, ONDO STATE.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		350,000,000
23	CAPITAL EXPENDITURE		350,000,000
2301	FIXED ASSETS PURCHASED		350,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		350,000,000
23010101	PURCHASE / ACQUISITION OF LAND		350,000,000
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		350,000,000
228005011 ADVANCED AEROSPACE ENGINE LABORATORY OKA AKOKO, ONDO STATE.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113850	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	NEW	250,000,000
ERGP23113851	CONSTRUCTION OF 3KM ROAD	NEW	100,000,000
228005012 ADVANCED UNMANNED AERIAL LABORATORY UBURU, EBONYI STATE.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,000,000
23	CAPITAL EXPENDITURE		125,000,000
2301	FIXED ASSETS PURCHASED		125,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		125,000,000
23010101	PURCHASE / ACQUISITION OF LAND		125,000,000
	TOTAL CAPITAL		125,000,000
	TOTAL ALLOCATION		125,000,000
228005012 ADVANCED UNMANNED AERIAL LABORATORY UBURU, EBONYI STATE.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113849	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	NEW	125,000,000
228005013 NASRDA INSTITUTE OF SPACE SCIENCE AND ENGINEERING, ABUJA.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,000,000
23	CAPITAL EXPENDITURE		275,000,000
2301	FIXED ASSETS PURCHASED		275,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		275,000,000
23010101	PURCHASE / ACQUISITION OF LAND		275,000,000
	TOTAL CAPITAL		275,000,000
	TOTAL ALLOCATION		275,000,000
228005013 NASRDA INSTITUTE OF SPACE SCIENCE AND ENGINEERING, ABUJA.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113849	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	NEW	275,000,000
228005014 ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE, GOMBE STATE.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		250,000,000
	TOTAL CAPITAL		125,000,000
	TOTAL ALLOCATION		125,000,000
228005014 ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE, GOMBE STATE.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113849	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	NEW	125,000,000



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CODE	LINE ITEM		AMOUNT
228005015	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, LANGTANG, PLATEAU STATE,		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		250,000,000
23	CAPITAL EXPENDITURE		250,000,000
2301	FIXED ASSETS PURCHASED		250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,000,000
23010101	PURCHASE / ACQUISITION OF LAND		250,000,000
	TOTAL CAPITAL		250,000,000
	TOTAL ALLOCATION		250,000,000
228005015	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, LANGTANG, PLATEAU STATE,		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113849	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	NEW	250,000,000
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		766,908,554
21	PERSONNEL COST		544,068,248
2101	SALARY		419,803,703
210101	SALARIES AND WAGES		419,803,703
21010101	SALARY		419,803,703
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		124,264,545
210201	ALLOWANCES		71,789,082
21020101	NON REGULAR ALLOWANCES		71,789,082
210202	SOCIAL CONTRIBUTIONS		52,475,463
21020201	NHIS		20,990,185
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,485,278
22	OTHER RECURRENT COSTS		27,840,306
2202	OVERHEAD COST		27,840,306
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		4,221,000
22020201	ELECTRICITY CHARGES		515,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		106,000
220203	MATERIALS & SUPPLIES - GENERAL		1,335,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		640,000
22020303	NEWSPAPERS		85,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,000
22020309	UNIFORMS & OTHER CLOTHING		450,000
220204	MAINTENANCE SERVICES - GENERAL		2,264,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		384,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		460,000
220205	TRAINING - GENERAL		1,130,000
22020501	LOCAL TRAINING		1,130,000
220206	OTHER SERVICES - GENERAL		5,245,976
22020601	SECURITY SERVICES		3,000,000
22020606	CLEANING & FUMIGATION SERVICES		2,245,976
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,700,000
22020701	FINANCIAL CONSULTING		1,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,600,000
220208	FUEL & LUBRICANTS - GENERAL		1,895,000
22020801	MOTOR VEHICLE FUEL COST		1,010,000
22020803	PLANT / GENERATOR FUEL COST		885,000
220209	FINANCIAL CHARGES - GENERAL		1,206,330
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		1,056,330
220210	MISCELLANEOUS		2,843,000



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		150,000
22021003	PUBLICITY & ADVERTISEMENTS		80,000
22021006	POSTAGES & COURIER SERVICES		143,000
22021007	WELFARE PACKAGES		310,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		160,000
23	CAPITAL EXPENDITURE		195,000,000
2305	OTHER CAPITAL PROJECTS		195,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		195,000,000
23050101	RESEARCH AND DEVELOPMENT		195,000,000
	TOTAL PERSONNEL		544,068,248
	TOTAL OVERHEAD		27,840,306
	TOTAL RECURRENT		571,908,554
	TOTAL CAPITAL		195,000,000
	TOTAL ALLOCATION		766,908,554
0228005004 CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103414	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY	ONGOING	8,000,000
ERGP30103421	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA	NEW	30,000,000
ERGP30103425	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA	ONGOING	75,000,000
ERGP30103427	COASTAL AND CRUSTAL DEFORMATION MONITORING	ONGOING	20,000,000
ERGP30103431	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS	NEW	17,000,000
ERGP30103433	RESEARCH AND DEVELOPMENT AND CAPACITY BUILDING	ONGOING	45,000,000
0228005005 AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		661,825,984
21	PERSONNEL COST		514,145,790
2101	SALARY		396,432,768
210101	SALARIES AND WAGES		396,432,768
21010101	SALARY		396,432,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,713,022
210201	ALLOWANCES		68,158,926
21020101	NON REGULAR ALLOWANCES		68,158,926
210202	SOCIAL CONTRIBUTIONS		49,554,096
21020201	NHIS		19,821,638
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,732,458
22	OTHER RECURRENT COSTS		18,164,034
2202	OVERHEAD COST		18,164,034
220201	TRAVEL & TRANSPORT - GENERAL		6,685,199
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,502,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,137,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,044,833
220202	UTILITIES - GENERAL		40,056
22020201	ELECTRICITY CHARGES		40,056
220203	MATERIALS & SUPPLIES - GENERAL		533,754
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		533,754
220204	MAINTENANCE SERVICES - GENERAL		3,410,279
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		524,537
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		443,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,148,442
22020405	MAINTENANCE OF PLANTS/GENERATORS		560,000
22020406	OTHER MAINTENANCE SERVICES		333,511
220205	TRAINING - GENERAL		2,054,300
22020502	INTERNATIONAL TRAINING		2,054,300
220206	OTHER SERVICES - GENERAL		816,246
22020601	SECURITY SERVICES		816,246
220208	FUEL & LUBRICANTS - GENERAL		2,400,000
22020801	MOTOR VEHICLE FUEL COST		1,920,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		480,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		2,224,200
22021001	REFRESHMENT & MEALS		237,290
22021002	HONORARIUM & SITTING ALLOWANCE		722,970
22021003	PUBLICITY & ADVERTISEMENTS		220,153
22021006	POSTAGES & COURIER SERVICES		193,787
22021007	WELFARE PACKAGES		850,000
2204	GRANTS AND CONTRIBUTIONS		101,948
220401	LOCAL GRANTS AND CONTRIBUTIONS		101,948
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		101,948
23	CAPITAL EXPENDITURE		129,516,160
2302	CONSTRUCTION / PROVISION		63,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,900,000
2305	OTHER CAPITAL PROJECTS		65,616,160
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,616,160
23050101	RESEARCH AND DEVELOPMENT		65,616,160
	TOTAL PERSONNEL		514,145,790
	TOTAL OVERHEAD		18,164,034
	TOTAL RECURRENT		532,309,824
	TOTAL CAPITAL		129,516,160
	TOTAL ALLOCATION		661,825,984
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114666	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND LABORATORIES	ONGOING	50,400,000
ERGP27114670	SPACE MUSEUM/SCHOOL BASED SCIENCE	NEW	13,500,000
ERGP30114674	PGD (ACADEMIC FACILITIES)	ONGOING	53,100,000
ERGP30114677	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING	NEW	12,516,160
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,199,579,288
21	PERSONNEL COST		1,004,552,675
2101	SALARY		774,488,721
210101	SALARIES AND WAGES		774,488,721
21010101	SALARY		774,488,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		230,063,954
210201	ALLOWANCES		133,252,864
21020101	NON REGULAR ALLOWANCES		133,252,864
210202	SOCIAL CONTRIBUTIONS		96,811,090
21020201	NHIS		38,724,436
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,086,654
22	OTHER RECURRENT COSTS		50,026,613
2202	OVERHEAD COST		50,026,613
220201	TRAVEL & TRANSPORT - GENERAL		19,417,415
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,396,727
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,020,688
220202	UTILITIES - GENERAL		865,766
22020201	ELECTRICITY CHARGES		247,427
22020202	TELEPHONE CHARGES		205,962
22020203	INTERNET ACCESS CHARGES		412,377
220203	MATERIALS & SUPPLIES - GENERAL		3,266,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,649,509
22020303	NEWSPAPERS		296,909
22020304	MAGAZINES & PERIODICALS		82,476
22020307	DRUGS & MEDICAL SUPPLIES		824,755
22020309	UNIFORMS & OTHER CLOTHING		412,376
220204	MAINTENANCE SERVICES - GENERAL		3,835,055
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,237,132
22020402	MAINTENANCE OF OFFICE FURNITURE		412,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,237,132
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		618,926
22020405	MAINTENANCE OF PLANTS/GENERATORS		247,427
22020406	OTHER MAINTENANCE SERVICES		82,062
220205	TRAINING - GENERAL		5,360,903



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		5,360,903
220206	OTHER SERVICES - GENERAL		7,043,404
22020601	SECURITY SERVICES		4,156,763
22020606	CLEANING & FUMIGATION SERVICES		2,886,641
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,649,509
22020701	FINANCIAL CONSULTING		1,649,509
220208	FUEL & LUBRICANTS - GENERAL		5,690,816
22020801	MOTOR VEHICLE FUEL COST		1,237,141
22020803	PLANT / GENERATOR FUEL COST		4,453,675
220209	FINANCIAL CHARGES - GENERAL		701,042
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,476
22020902	INSURANCE PREMIUM		618,566
220210	MISCELLANEOUS		2,196,678
22021001	REFRESHMENT & MEALS		395,883
22021002	HONORARIUM & SITTING ALLOWANCE		164,950
22021004	MEDICAL EXPENSES		206,189
22021006	POSTAGES & COURIER SERVICES		41,238
22021007	WELFARE PACKAGES		412,377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		976,041
23	CAPITAL EXPENDITURE		145,000,000
2301	FIXED ASSETS PURCHASED		7,055,065
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,055,065
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,055,065
2302	CONSTRUCTION / PROVISION		81,960,892
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,960,892
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,863,527
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		68,097,365
2305	OTHER CAPITAL PROJECTS		55,984,043
230501	ACQUISITION OF NON TANGIBLE ASSETS		55,984,043
23050101	RESEARCH AND DEVELOPMENT		51,436,053
23050102	COMPUTER SOFTWARE ACQUISITION		4,547,990
	TOTAL PERSONNEL		1,004,552,675
	TOTAL OVERHEAD		50,026,613
	TOTAL RECURRENT		1,054,579,288
	TOTAL CAPITAL		145,000,000
	TOTAL ALLOCATION		1,199,579,288
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108070	GROUND CONTROL FACILITIES DEVELOPMENT	ONGOING	58,828,604
ERGP27108098	PURCHASE OF EQUIPMENT AND OFFICE FURNITURE FOR STAFF	ONGOING	7,055,065
ERGP29108075	ACQUISITION OF SOFTWARE AND TRAINING ON ROCKET SYSTEMS DEVELOPMENT	NEW	4,547,990
ERGP30108051	MECHANICAL LABORATORY	NEW	13,863,527
ERGP30108058	FENCING OF CSTP COMPLEX FOR PROTECTION OF CRITICAL NATIONAL ASSETS	NEW	33,909,260
ERGP30108063	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS	NEW	2,290,316
ERGP30108084	ROCKET PROPELLANT DEVELOPMENT AND CAPACITY BUILDING	ONGOING	6,236,477
ERGP30108087	LAUNCH SITE DEVELOPMENT	ONGOING	9,268,761
ERGP30108094	ROCKET SYSTEM GUIDANCE NAVIGATION AND CONTROL (GNC)	ONGOING	9,000,000
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,052,103,658
21	PERSONNEL COST		589,173,890
2101	SALARY		454,716,313
210101	SALARIES AND WAGES		454,716,313
21010101	SALARY		454,716,313
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,457,577
210201	ALLOWANCES		77,618,038
21020101	NON REGULAR ALLOWANCES		77,618,038
210202	SOCIAL CONTRIBUTIONS		56,839,539
21020201	NHIS		22,735,816
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,103,723
22	OTHER RECURRENT COSTS		27,929,768



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		27,929,768
220201	TRAVEL & TRANSPORT - GENERAL		14,175,519
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,039,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,136,066
220202	UTILITIES - GENERAL		2,034,361
22020203	INTERNET ACCESS CHARGES		1,945,266
22020205	WATER RATES		89,095
220203	MATERIALS & SUPPLIES - GENERAL		963,733
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		445,481
22020302	BOOKS		222,745
22020303	NEWSPAPERS		35,638
22020304	MAGAZINES & PERIODICALS		37,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		222,745
220204	MAINTENANCE SERVICES - GENERAL		1,185,951
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		631,096
22020402	MAINTENANCE OF OFFICE FURNITURE		185,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		259,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,126
22020405	MAINTENANCE OF PLANTS/GENERATORS		72,246
220205	TRAINING - GENERAL		447,479
22020501	LOCAL TRAINING		447,479
220206	OTHER SERVICES - GENERAL		1,670,555
22020601	SECURITY SERVICES		1,484,934
22020606	CLEANING & FUMIGATION SERVICES		185,621
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,519,727
22020701	FINANCIAL CONSULTING		1,519,727
220208	FUEL & LUBRICANTS - GENERAL		1,863,593
22020801	MOTOR VEHICLE FUEL COST		1,507,208
22020803	PLANT / GENERATOR FUEL COST		356,385
220209	FINANCIAL CHARGES - GENERAL		59,953
22020901	BANK CHARGES (OTHER THAN INTEREST)		59,953
220210	MISCELLANEOUS		4,008,897
22021001	REFRESHMENT & MEALS		631,096
22021003	PUBLICITY & ADVERTISEMENTS		367,520
22021006	POSTAGES & COURIER SERVICES		14,850
22021007	WELFARE PACKAGES		2,934,045
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		61,386
23	CAPITAL EXPENDITURE		435,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		130,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		90,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		5,000,000
2305	OTHER CAPITAL PROJECTS		280,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		280,000,000
23050101	RESEARCH AND DEVELOPMENT		280,000,000
	TOTAL PERSONNEL		589,173,890
	TOTAL OVERHEAD		27,929,768
	TOTAL RECURRENT		617,103,658
	TOTAL CAPITAL		435,000,000
	TOTAL ALLOCATION		1,052,103,658
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108904	INDEGINEOUS 1 NO 10M TELESCOPE	ONGOING	40,000,000
ERGP23108914	UPGRADING OF E-LIBRARY AND TELESCOPE PLATFORM	NEW	5,000,000
ERGP27108894	DEVELOPMENT OF CBSS PERMANENT SITE	ONGOING	90,000,000
ERGP30108893	RTP120 30M NIGERIA RADIO TELESCOPE	NEW	150,000,000
ERGP30108903	PROCUREMENT OF SCIENCE EQUIPMENT AND MATERIAL	ONGOING	20,000,000
ERGP30108912	CAPACITY BUILDING FOR TECHNICAL STAFF	NEW	70,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30108923	3D PRINTING LAB AND TRAINING	NEW	10,000,000
ERGP30108932	LUNT SOLAR LS-152	NEW	20,000,000
ERGP30108936	PLANE WAVE 700MM RITCHEYCHRETIEN ASTROGRAPH	NEW	15,000,000
ERGP30108946	SOLARTERRELLA	NEW	10,000,000
ERGP6108924	PLANETARIUM	NEW	5,000,000
0228005008 NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,103,076,081
21	PERSONNEL COST		1,512,738,054
2101	SALARY		1,196,190,444
210101	SALARIES AND WAGES		1,196,190,444
21010101	SALARY		1,196,190,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		316,547,610
210201	ALLOWANCES		170,773,805
21020101	NON REGULAR ALLOWANCES		170,773,805
210202	SOCIAL CONTRIBUTIONS		145,773,805
21020201	NHIS		58,309,522
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,464,283
22	OTHER RECURRENT COSTS		35,338,027
2202	OVERHEAD COST		35,338,027
220201	TRAVEL & TRANSPORT - GENERAL		14,821,072
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,975,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,845,452
220202	UTILITIES - GENERAL		2,285,917
22020201	ELECTRICITY CHARGES		284,063
22020202	TELEPHONE CHARGES		53,179
22020203	INTERNET ACCESS CHARGES		412,826
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,512,302
22020205	WATER RATES		23,547
220203	MATERIALS & SUPPLIES - GENERAL		3,898,471
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,042,501
22020302	BOOKS		1,223,223
22020303	NEWSPAPERS		174,212
22020304	MAGAZINES & PERIODICALS		13,761
22020305	PRINTING OF NON SECURITY DOCUMENTS		174,212
22020306	PRINTING OF SECURITY DOCUMENTS		27,522
22020307	DRUGS & MEDICAL SUPPLIES		9,106
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		206,412
220204	MAINTENANCE SERVICES - GENERAL		1,803,087
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		728,496
22020402	MAINTENANCE OF OFFICE FURNITURE		182,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		364,307
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		182,124
22020405	MAINTENANCE OF PLANTS/GENERATORS		182,124
22020406	OTHER MAINTENANCE SERVICES		163,912
220205	TRAINING - GENERAL		1,639,116
22020501	LOCAL TRAINING		1,639,116
220206	OTHER SERVICES - GENERAL		4,953,773
22020601	SECURITY SERVICES		3,278,232
22020603	OFFICE RENT		273,186
22020604	RESIDENTIAL RENT		309,611
22020606	CLEANING & FUMIGATION SERVICES		1,092,744
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		752,372
22020701	FINANCIAL CONSULTING		72,850
22020702	INFORMATION TECHNOLOGY CONSULTING		124,047
22020704	ENGINEERING SERVICES		109,274
22020705	ARCHITECTURAL SERVICES		136,590
22020706	SURVEYING SERVICES		309,611
220208	FUEL & LUBRICANTS - GENERAL		1,548,054
22020801	MOTOR VEHICLE FUEL COST		1,092,744
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		91,062
22020803	PLANT / GENERATOR FUEL COST		364,248
220209	FINANCIAL CHARGES - GENERAL		1,527,827



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		91,062
22020902	INSURANCE PREMIUM		1,092,744
22020904	OTHER CRF BANK CHARGES		344,021
220210	MISCELLANEOUS		2,108,338
22021001	REFRESHMENT & MEALS		54,637
22021002	HONORARIUM & SITTING ALLOWANCE		344,021
22021003	PUBLICITY & ADVERTISEMENTS		172,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		182,124
22021006	POSTAGES & COURIER SERVICES		18,212
22021007	WELFARE PACKAGES		182,124
22021010	DIRECT TEACHING & LABORATORY COST		1,155,209
23	CAPITAL EXPENDITURE		555,000,000
2302	CONSTRUCTION / PROVISION		145,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		400,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		400,000,000
23050101	RESEARCH AND DEVELOPMENT		400,000,000
	TOTAL PERSONNEL		1,512,738,054
	TOTAL OVERHEAD		35,338,027
	TOTAL RECURRENT		1,548,076,081
	TOTAL CAPITAL		555,000,000
	TOTAL ALLOCATION		2,103,076,081
0228005008 NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114684	PERIMETER FENCING	ONGOING	10,000,000
ERGP27114686	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY DEVELOPMENT KANO	ONGOING	100,000,000
ERGP27114694	ADMINISTRATIVE BLOCK FURNISHING	ONGOING	10,000,000
ERGP27114697	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE (AUDITORIUM PLASTERING)/UPGRADE OF NCRS ANNEX COMPLEX, ROOFING, FURNITURE	ONGOING	25,000,000
ERGP27114700	DEVELOPMENT OF LABORATORY COMPLEX PHASE 2	ONGOING	10,000,000
ERGP30114682	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVE USING GEOSPATIAL DATA AND TOOLS.	ONGOING	195,000,000
ERGP30114688	DIGITAL MAPPING OF DISASTER RISK ZONES OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY	ONGOING	149,000,000
ERGP30114690	RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
ERGP30114693	CAPACITY BUILDING OF STAFF	ONGOING	26,000,000
ERGP30114702	CENSUS OF NATURAL RESOURCES AT THE SCALE 1:50,000 [RECONNAISSANCE SURVEY]	ONGOING	10,000,000
0228005009 ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,000,000
23	CAPITAL EXPENDITURE		15,000,000
2304	PRESERVATION OF THE ENVIRONMENT		15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,000,000
23040102	EROSION & FLOOD CONTROL		15,000,000
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		15,000,000
0228005009 ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19110909	MAPPING AND FORCASTING FLOOD IN JIGAWA STATE	NEW	15,000,000
0228006001 COOPERATIVE INFORMATION NETWORK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		547,503,246
21	PERSONNEL COST		519,505,978



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CODE	LINE ITEM		AMOUNT
2101	SALARY		399,233,507
210101	SALARIES AND WAGES		399,233,507
21010101	SALARY		399,233,507
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,272,471
210201	ALLOWANCES		70,368,283
21020101	NON REGULAR ALLOWANCES		70,368,283
210202	SOCIAL CONTRIBUTIONS		49,904,188
21020201	NHIS		19,961,675
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,942,513
22	OTHER RECURRENT COSTS		12,997,268
2202	OVERHEAD COST		12,997,268
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	UTILITIES - GENERAL		413,300
22020202	TELEPHONE CHARGES		275,300
22020203	INTERNET ACCESS CHARGES		138,000
220203	MATERIALS & SUPPLIES - GENERAL		614,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		489,968
22020306	PRINTING OF SECURITY DOCUMENTS		125,000
220204	MAINTENANCE SERVICES - GENERAL		1,074,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		524,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,000
220205	TRAINING - GENERAL		4,500,000
22020501	LOCAL TRAINING		4,500,000
220206	OTHER SERVICES - GENERAL		855,000
22020601	SECURITY SERVICES		365,000
22020606	CLEANING & FUMIGATION SERVICES		490,000
220208	FUEL & LUBRICANTS - GENERAL		425,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		425,000
220210	MISCELLANEOUS		1,615,000
22021007	WELFARE PACKAGES		365,000
22021010	DIRECT TEACHING & LABORATORY COST		1,050,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		15,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2304	PRESERVATION OF THE ENVIRONMENT		3,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,000,000
23040103	WILDLIFE CONSERVATION		3,000,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		519,505,978
	TOTAL OVERHEAD		12,997,268
	TOTAL RECURRENT		532,503,246
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		547,503,246
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108675	CONSTRUCTION OF ADVANCED SPACE TECHNOLOGY APPLICATIONS LABORATORY	ONGOING	10,000,000
ERGP6108679	MAPPING OF TOURIST SITES AND ECOTOURISM POTENTIALS IN SOUTH WEST TOWARDS WEALTH CREATION USING SAT2, SAT X AND GEOSPATIAL TECHNIQUE	NEW	3,000,000
ERGP8108678	YOUTH EMPOWERMENT PROGRAMME	ONGOING	2,000,000
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,593,726,928
21	PERSONNEL COST		1,740,262,443
2101	SALARY		1,548,130,363
210101	SALARIES AND WAGES		1,548,130,363
21010101	SALARY		1,548,130,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		192,132,080



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210202	SOCIAL CONTRIBUTIONS	192,132,080
21020201	NHIS	76,852,832
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	115,279,248
22	OTHER RECURRENT COSTS	88,054,275
2202	OVERHEAD COST	88,054,275
220201	TRAVEL & TRANSPORT - GENERAL	29,508,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,273,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,235,501
220202	UTILITIES - GENERAL	4,727,640
22020201	ELECTRICITY CHARGES	2,454,689
22020202	TELEPHONE CHARGES	151,530
22020203	INTERNET ACCESS CHARGES	2,121,421
220203	MATERIALS & SUPPLIES - GENERAL	14,189,684
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,232,014
22020302	BOOKS	303,060
22020303	NEWSPAPERS	654,610
220204	MAINTENANCE SERVICES - GENERAL	2,733,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	945,547
22020402	MAINTENANCE OF OFFICE FURNITURE	272,754
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	484,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	454,590
22020405	MAINTENANCE OF PLANTS/GENERATORS	575,815
220205	TRAINING - GENERAL	3,182,131
22020501	LOCAL TRAINING	3,182,131
220206	OTHER SERVICES - GENERAL	24,712,604
22020601	SECURITY SERVICES	7,910,164
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	7,401,220
22020606	CLEANING & FUMIGATION SERVICES	9,401,220
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	909,180
22020701	FINANCIAL CONSULTING	909,180
220208	FUEL & LUBRICANTS - GENERAL	1,091,016
22020801	MOTOR VEHICLE FUEL COST	727,344
22020803	PLANT / GENERATOR FUEL COST	363,672
220210	MISCELLANEOUS	6,999,473
22021001	REFRESHMENT & MEALS	1,392,864
22021003	PUBLICITY & ADVERTISEMENTS	1,515,300
22021006	POSTAGES & COURIER SERVICES	30,306
22021007	WELFARE PACKAGES	2,121,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	303,060
22021010	DIRECT TEACHING & LABORATORY COST	1,636,522
23	CAPITAL EXPENDITURE	1,765,410,210
2301	FIXED ASSETS PURCHASED	245,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	245,250,000
23010105	PURCHASE OF MOTOR VEHICLES	20,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	224,750,000
2302	CONSTRUCTION / PROVISION	690,247,177
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	690,247,177
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	108,031,134
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	582,216,043
2303	REHABILITATION / REPAIRS	89,329,335
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	89,329,335
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	17,223,603
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,105,732
2305	OTHER CAPITAL PROJECTS	740,583,698
230501	ACQUISITION OF NON TANGIBLE ASSETS	740,583,698
23050101	RESEARCH AND DEVELOPMENT	707,583,698
23050102	COMPUTER SOFTWARE ACQUISITION	2,500,000
23050103	MONITORING AND EVALUATION	30,500,000
	TOTAL PERSONNEL	1,740,262,443
	TOTAL OVERHEAD	88,054,275
	TOTAL RECURRENT	1,828,316,718
	TOTAL CAPITAL	1,765,410,210
	TOTAL ALLOCATION	3,593,726,928
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	



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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP21101505	EQUIPMENT OF REGIONAL BIOMASS DEVELOPMENT FACILITY AT THE SIX NABDA BIORESOURCES DEVELOPMENT CENTRES (ABUJA, AROCHUKWU, ISANLU, KANO, KATSINA, ODI, OGBOMOSHO).	ONGOING	13,214,500
ERGP21101584	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	ONGOING	26,365,000
ERGP27101516	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER)	ONGOING	31,889,336
ERGP27101529	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	ONGOING	40,216,396
ERGP27102078	COMPLETION OF BIORESOURCES CENTRE IN LANGTANG, UBURU, OKWUDOR, PATEGI AND ONDO.	ONGOING	230,000,000
ERGP30101432	CAPACITY DEVELOPMENT OF NABDA STAFF	ONGOING	31,750,000
ERGP30101444	DNA TYPING RESEARCH	ONGOING	44,028,325
ERGP30101459	ADVOCACY	ONGOING	36,500,000
ERGP30101470	RECOMBINANT VACCINES REFERENCE LABORATORY	ONGOING	32,500,000
ERGP30101479	PROCUREMENT OF CHEMICALS FOR THE DROUGHT TOLERANT TREE AND FRUITS CROPS MASS PROPAGATION	ONGOING	46,296,000
ERGP30108689	MAPPING OF BIORESOURCES IN SIX STATES OF THE FEDERATION	ONGOING	31,387,300
ERGP30108690	IDENTIFICATION OF AVAILABLE BIORESOURCES	ONGOING	56,000,000
ERGP30108703	IDENTIFICATION OF NEW AND POTENTIAL BIORESOURCES MARKETS	ONGOING	30,000,000
ERGP445001804	AQUACULTURE FACILITIES (CONSTRUCTION, PROVISION AND PRODUCTION) IN BIO-RESOURCES DEVELOPMENT CENTRE IN UBURU, OHAOZARA LGA, EBONYI STATE	NEW	140,000,000
ERGP445308213	EMPOWERMENT & SKILL ACQUISITION TRAINING FOR AROCHUKWU/OHAFIA FED. CONSTITUENCY, ABIA STATE.		10,000,000
ERGP5108698	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA	ONGOING	30,000,000
ERGP15100899	PURCHASE OF SPECIALIZED COMPUTERS SPECIFICATION FOR CRIME MAPPING	ONGOING	40,000,000
ERGP15100900	COMPLETION AND EQUIPPING OF TISSUE CULTURE LAB (50M), BIORESOURCE LAB (30M), MICROBIOLOGY LAB (50M) IN BIODEC LGT, PLATEAU	ONGOING	130,000,000
ERGP30101482	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	ONGOING	32,110,000
ERGP30101491	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	ONGOING	21,846,663
ERGP30101547	SELECTION OF STOCK, SEQUENCING AND PARENTAGE	ONGOING	7,000,000
ERGP30101557	CASSAVA FERMENTATION FOR ETHANOL PRODUCTION, INDUSTRIAL BAKING AND BREWING PROCESSES	ONGOING	7,101,250
ERGP30102038	MONITORING & EVALUATION	ONGOING	30,500,000
ERGP30102042	COMPLETION AND EQUIPMENT OF BIO ETHANOL BUILDING IN AJOWA AND OWODE	ONGOING	184,750,000
ERGP30102046	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	ONGOING	42,707,384
ERGP30102049	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C, PEDIATRIC VACCINES)	ONGOING	31,800,000
ERGP30102052	DISSEMINATION OF IMPROVED SEEDS	ONGOING	9,760,000
ERGP30102053	GENOMICS ENABLED DIAGNOSIS & TREATMENT OPTIONS FOR VIRAL HEMORRHAGIC DISEASES (LASSA FEVER)	ONGOING	60,000,000
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	15,323,750
ERGP30102058	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	ONGOING	5,893,076
ERGP30102061	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS	ONGOING	2,762,500
ERGP30102062	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	ONGOING	9,561,600
ERGP30102069	LINKING EDUCATION INSTITUTIONS WITH RESEARCH INSTITUTIONS CAPACITY BUILDING/ STRENGTHENING THROUGH PG STUDIES IN INSTITUTIONS INVOLVED IN BIOINFORMATICS AND GENOMICS.	ONGOING	12,545,000
ERGP30102071	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	ONGOING	18,330,434
ERGP30102075	PROCUREMENT OF UTILITIES VEHICLES	ONGOING	20,500,000
ERGP30102083	ACQUISITION AND INSTALLATION OF EQUIPMENT, ANIMAL AND CONSUMABLES	ONGOING	17,223,603



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CODE	LINE ITEM		AMOUNT
ERGP30102106	INTRODUCTION OF CULTIVATED YEAST INTO FERMENTATION TANK OF CASSAVA TEMPLATE AND ACTIVITIES MONITORED	ONGOING	342,550
ERGP30102108	DESIGN AND CONSTRUCTION OF AQUAPONIC SYSTEMS	ONGOING	15,000,000
ERGP30102114	PROVISION OF COMPUTER HARDWARE AND SOFTWARES FOR BIOINFORMATICS TRAINING	ONGOING	2,500,000
ERGP30102117	CONSTRUCTION OF FEEDMILL	ONGOING	11,705,543
ERGP30102123	CONSTRUCTION OF LABORATORY AND NURSERY PRODUCTION OF PLANTS	ONGOING	6,000,000
ERGP30102134	CONSTRUCTION AND EQUIPPING OF ADVANCED BIO-RESOURCE LABORATORY AT IDAH, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	ONGOING	35,000,000
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	NEW	15,000,000
ERGP30102147	DEPLOYMENT OF INTERNET CONNECTIVITY, CAMPUS LAN/WLAN AND TRAINING FOR BIOTECHNOLOGY DEVELOPMENT AGENCY (80 HECTARES)	NEW	20,000,000
ERGP30107904	ESTABLISHMENT OF REFERENCE ANIMAL BIOSAFETY LEVEL 3 FACILITY (ABL 3)	NEW	25,000,000
ERGP30108178	NABDA HEADQUARTER'S MASTER PLAN DEVELOPMENT AND LANDSCAPING	NEW	20,000,000
ERGP30108212	INSTALLATION OF AGENCY-WIDE LABORATORY MOLECULAR GRADE WATER SUPPLY SYSTEM AND STABLE POWER BACKUP SYSTEM FOR BIOTECH LABORATORIES	NEW	15,000,000
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATO FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	NEW	20,000,000
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT	NEW	20,000,000
ERGP30108340	CONSTRUCTION AND EQUIPPING OF HIGH PERFORMANCE BIOINFORMATICS CORE FACILITY	NEW	30,000,000
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		353,756,511
21	PERSONNEL COST		287,934,387
2101	SALARY		255,941,677
210101	SALARIES AND WAGES		255,941,677
21010101	SALARY		255,941,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,992,710
210202	SOCIAL CONTRIBUTIONS		31,992,710
21020201	NHIS		12,797,084
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,195,626
22	OTHER RECURRENT COSTS		14,936,824
2202	OVERHEAD COST		14,936,824
220201	TRAVEL & TRANSPORT - GENERAL		2,889,886
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,574,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,315,648
220202	UTILITIES - GENERAL		1,162,461
22020201	ELECTRICITY CHARGES		386,814
22020202	TELEPHONE CHARGES		213,183
22020203	INTERNET ACCESS CHARGES		562,464
220203	MATERIALS & SUPPLIES - GENERAL		4,439,240
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,497,654
22020303	NEWSPAPERS		374,704
22020304	MAGAZINES & PERIODICALS		14,682
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,552,200
220204	MAINTENANCE SERVICES - GENERAL		1,128,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		544,571
22020405	MAINTENANCE OF PLANTS/GENERATORS		244,691
220205	TRAINING - GENERAL		764,703
22020501	LOCAL TRAINING		764,703
220206	OTHER SERVICES - GENERAL		1,394,470
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		598,798
22020606	CLEANING & FUMIGATION SERVICES		795,672



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		600,815
22020801	MOTOR VEHICLE FUEL COST		225,484
22020803	PLANT / GENERATOR FUEL COST		375,331
220210	MISCELLANEOUS		2,556,547
22021001	REFRESHMENT & MEALS		299,883
22021007	WELFARE PACKAGES		2,256,664
23	CAPITAL EXPENDITURE		50,885,300
2301	FIXED ASSETS PURCHASED		35,417,915
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,417,915
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,365,902
23010113	PURCHASE OF COMPUTERS		11,798,085
23010114	PURCHASE OF COMPUTER PRINTERS		11,253,928
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
2302	CONSTRUCTION / PROVISION		15,467,385
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,467,385
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,467,385
	TOTAL PERSONNEL		287,934,387
	TOTAL OVERHEAD		14,936,824
	TOTAL RECURRENT		302,871,211
	TOTAL CAPITAL		50,885,300
	TOTAL ALLOCATION		353,756,511
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114723	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	15,467,385
ERGP30114724	PROCUREMENT OF PRINTERS	NEW	11,253,928
ERGP30114725	PROCUREMENT OF PHOTOCOPYING MACHINES	NEW	10,000,000
ERGP30114726	PROCUREMENT OF LAPTOP AND DESKTOP COMPUTERS	NEW	11,798,085
ERGP30114727	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	2,365,902
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		278,136,825
21	PERSONNEL COST		243,651,205
2101	SALARY		216,578,849
210101	SALARIES AND WAGES		216,578,849
21010101	SALARY		216,578,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,072,356
210202	SOCIAL CONTRIBUTIONS		27,072,356
21020201	NHIS		10,828,942
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,243,414
22	OTHER RECURRENT COSTS		8,912,820
2202	OVERHEAD COST		8,912,820
220201	TRAVEL & TRANSPORT - GENERAL		1,295,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		596,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		699,280
220202	UTILITIES - GENERAL		1,048,438
22020201	ELECTRICITY CHARGES		407,975
22020202	TELEPHONE CHARGES		240,798
22020203	INTERNET ACCESS CHARGES		399,665
220203	MATERIALS & SUPPLIES - GENERAL		2,158,094
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,466,000
22020303	NEWSPAPERS		148,000
22020304	MAGAZINES & PERIODICALS		119,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		424,303
220204	MAINTENANCE SERVICES - GENERAL		976,214
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		363,190
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		349,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		263,191
220205	TRAINING - GENERAL		899,320
22020501	LOCAL TRAINING		899,320
220206	OTHER SERVICES - GENERAL		1,109,795
22020601	SECURITY SERVICES		579,141
22020606	CLEANING & FUMIGATION SERVICES		530,654
220208	FUEL & LUBRICANTS - GENERAL		862,879
22020801	MOTOR VEHICLE FUEL COST		363,195



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		499,684
220210	MISCELLANEOUS		562,800
22021001	REFRESHMENT & MEALS		264,800
22021007	WELFARE PACKAGES		298,000
23	CAPITAL EXPENDITURE		25,572,800
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,500,000
23010113	PURCHASE OF COMPUTERS		4,500,000
2302	CONSTRUCTION / PROVISION		15,572,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,572,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,572,800
	TOTAL PERSONNEL		243,651,205
	TOTAL OVERHEAD		8,912,820
	TOTAL RECURRENT		252,564,025
	TOTAL CAPITAL		25,572,800
	TOTAL ALLOCATION		278,136,825
0228008003 BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113290	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	15,572,800
ERGP27113305	PURCHASE OF OFFICE FURNITURE	NEW	5,500,000
ERGP29113299	PURCHASE OF COMPUTER	NEW	4,500,000
0228008004 BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		558,119,491
21	PERSONNEL COST		230,889,238
2101	SALARY		205,234,878
210101	SALARIES AND WAGES		205,234,878
21010101	SALARY		205,234,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,654,360
210202	SOCIAL CONTRIBUTIONS		25,654,360
21020201	NHIS		10,261,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,392,616
22	OTHER RECURRENT COSTS		18,323,919
2202	OVERHEAD COST		18,323,919
220201	TRAVEL & TRANSPORT - GENERAL		3,922,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
220202	UTILITIES - GENERAL		1,305,522
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,595
22020203	INTERNET ACCESS CHARGES		407,975
220203	MATERIALS & SUPPLIES - GENERAL		6,859,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,493,163
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220204	MAINTENANCE SERVICES - GENERAL		952,415
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,653
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
220205	TRAINING - GENERAL		998,885
22020501	LOCAL TRAINING		998,885
220206	OTHER SERVICES - GENERAL		3,019,591
22020601	SECURITY SERVICES		1,958,283
22020606	CLEANING & FUMIGATION SERVICES		1,061,308
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220210	MISCELLANEOUS		339,990
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,998
23	CAPITAL EXPENDITURE		308,906,334
2301	FIXED ASSETS PURCHASED		18,371,334



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,371,334
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,693,334
23010113	PURCHASE OF COMPUTERS		12,678,000
2302	CONSTRUCTION / PROVISION		120,535,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,535,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,535,000
2304	PRESERVATION OF THE ENVIRONMENT		170,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		170,000,000
23040102	EROSION & FLOOD CONTROL		170,000,000
	TOTAL PERSONNEL		230,889,238
	TOTAL OVERHEAD		18,323,919
	TOTAL RECURRENT		249,213,157
	TOTAL CAPITAL		308,906,334
	TOTAL ALLOCATION		558,119,491
0228008004 BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27105647	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,693,334
ERGP27105648	EROSION CONTROL AND DRAINAGE SYSTEM	ONGOING	170,000,000
ERGP27105674	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	20,535,000
ERGP29105657	PURCHASE OF COMPUTERS	ONGOING	12,678,000
ERGP445001793	COMPLETION AND FURNISHING OF ON-GOING TRAINING HALL (1000 SEAT CAPACITY)	NEW	100,000,000
0228008006 BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		241,537,708
21	PERSONNEL COST		197,140,993
2101	SALARY		175,236,438
210101	SALARIES AND WAGES		175,236,438
21010101	SALARY		175,236,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,904,555
210202	SOCIAL CONTRIBUTIONS		21,904,555
21020201	NHIS		8,761,822
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,142,733
22	OTHER RECURRENT COSTS		18,823,915
2202	OVERHEAD COST		18,823,915
220201	TRAVEL & TRANSPORT - GENERAL		3,922,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
220202	UTILITIES - GENERAL		1,305,524
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,597
22020203	INTERNET ACCESS CHARGES		407,975
220203	MATERIALS & SUPPLIES - GENERAL		7,359,258
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,993,163
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220204	MAINTENANCE SERVICES - GENERAL		952,426
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,664
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
220205	TRAINING - GENERAL		998,885
22020501	LOCAL TRAINING		998,885
220206	OTHER SERVICES - GENERAL		3,019,596
22020601	SECURITY SERVICES		1,958,288
22020606	CLEANING & FUMIGATION SERVICES		1,061,308
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220210	MISCELLANEOUS		339,976
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,984
23	CAPITAL EXPENDITURE		25,572,800
2301	FIXED ASSETS PURCHASED		9,406,000



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,406,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		4,906,000
2302	CONSTRUCTION / PROVISION		16,166,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,166,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,166,800
	TOTAL PERSONNEL		197,140,993
	TOTAL OVERHEAD		18,823,915
	TOTAL RECURRENT		215,964,908
	TOTAL CAPITAL		25,572,800
	TOTAL ALLOCATION		241,537,708
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114850	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	16,166,800
ERGP29114853	PURCHASE OF COMPUTER	NEW	4,906,000
ERGP30114856	PURCHASE OF OFFICE FURNITURE	NEW	4,500,000
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		484,048,989
21	PERSONNEL COST		305,452,581
2101	SALARY		271,513,406
210101	SALARIES AND WAGES		271,513,406
21010101	SALARY		271,513,406
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,939,175
210202	SOCIAL CONTRIBUTIONS		33,939,175
21020201	NHIS		13,575,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,363,505
22	OTHER RECURRENT COSTS		23,596,408
2202	OVERHEAD COST		23,596,408
220201	TRAVEL & TRANSPORT - GENERAL		5,062,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,657,737
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,405,088
220202	UTILITIES - GENERAL		2,770,409
22020201	ELECTRICITY CHARGES		609,849
22020202	TELEPHONE CHARGES		108,058
22020203	INTERNET ACCESS CHARGES		2,052,502
220203	MATERIALS & SUPPLIES - GENERAL		4,154,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,794,040
22020302	BOOKS		678,209
22020303	NEWSPAPERS		141,677
22020304	MAGAZINES & PERIODICALS		395,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,145,038
220204	MAINTENANCE SERVICES - GENERAL		2,869,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		468,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,306,837
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,094,751
220205	TRAINING - GENERAL		2,457,312
22020501	LOCAL TRAINING		2,457,312
220206	OTHER SERVICES - GENERAL		2,261,729
22020601	SECURITY SERVICES		916,857
22020606	CLEANING & FUMIGATION SERVICES		1,344,872
220208	FUEL & LUBRICANTS - GENERAL		2,669,054
22020801	MOTOR VEHICLE FUEL COST		498,419
22020803	PLANT / GENERATOR FUEL COST		2,170,635
220210	MISCELLANEOUS		1,350,511
22021001	REFRESHMENT & MEALS		817,063
22021007	WELFARE PACKAGES		533,448
23	CAPITAL EXPENDITURE		155,000,000
2301	FIXED ASSETS PURCHASED		15,267,176
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,267,176
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		15,267,176
2302	CONSTRUCTION / PROVISION		45,801,526
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,801,526
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,083,969



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CODE	LINE ITEM		AMOUNT
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		12,404,580
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,312,977
2305	OTHER CAPITAL PROJECTS		93,931,298
230501	ACQUISITION OF NON TANGIBLE ASSETS		93,931,298
23050101	RESEARCH AND DEVELOPMENT		93,931,298
	TOTAL PERSONNEL		305,452,581
	TOTAL OVERHEAD		23,596,408
	TOTAL RECURRENT		329,048,989
	TOTAL CAPITAL		155,000,000
	TOTAL ALLOCATION		484,048,989
0228008007 BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114796	CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE EMPOWERMENT BUILDING (ONGOING)	ONGOING	19,083,969
ERGP30114797	ADVANCED BIORESOURCES LABORATORY REAGENTS AND CONSUMABLES, NEXT GENERATION SEQUENCING KITS AND REAGENTS, RESEARCH AND DEVELOPMENT FOR MUSHROOM, GRASSCUTTER, SNAIL AND AQUATIC RESOURCES	ONGOING	33,931,298
ERGP445001861	EMPOWERMENT OF YOUTHS IN SEED PRODUCTION, TESTING AND PROCESSING FACILITIES FOR FARMERS AT MISAU/DAMBAM, BAUCHI STATE	NEW	50,000,000
ERGP448163357	TRAINING AND EMPOWERMENT OF AKOKO SOUTH EAST AND SOUTH WEST INDIGENE OF ONDO STATE IN BIO-ENTREPRENEURSHIP TRAINING SERVICES		10,000,000
ERGP30114798	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESOURCES LABORATORY	NEW	14,312,977
ERGP3114799	PURCHASE OF MOBILE FEED MILL	NEW	15,267,176
ERGP3114800	CONSTRUCTION OF AQUATIC BIORESOURCES DIVISION	ONGOING	12,404,580
0228008008 BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		265,845,165
21	PERSONNEL COST		222,575,695
2101	SALARY		197,845,062
210101	SALARIES AND WAGES		197,845,062
21010101	SALARY		197,845,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,730,633
210202	SOCIAL CONTRIBUTIONS		24,730,633
21020201	NHIS		9,892,253
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,838,380
22	OTHER RECURRENT COSTS		17,696,670
2202	OVERHEAD COST		17,696,670
220201	TRAVEL & TRANSPORT - GENERAL		2,250,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,250,000
220202	UTILITIES - GENERAL		969,000
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		82,000
22020203	INTERNET ACCESS CHARGES		487,000
220203	MATERIALS & SUPPLIES - GENERAL		5,740,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		20,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220204	MAINTENANCE SERVICES - GENERAL		1,634,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		388,000
220205	TRAINING - GENERAL		1,000,000



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		4,019,000
22020601	SECURITY SERVICES		1,958,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,061,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020701	FINANCIAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		926,000
22020801	MOTOR VEHICLE FUEL COST		326,000
22020803	PLANT / GENERATOR FUEL COST		600,000
220210	MISCELLANEOUS		158,289
22021001	REFRESHMENT & MEALS		120,000
22021006	POSTAGES & COURIER SERVICES		38,289
23	CAPITAL EXPENDITURE		25,572,800
2301	FIXED ASSETS PURCHASED		9,078,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,078,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,572,000
23010113	PURCHASE OF COMPUTERS		4,506,800
2302	CONSTRUCTION / PROVISION		16,494,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,494,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,494,000
	TOTAL PERSONNEL		222,575,695
	TOTAL OVERHEAD		17,696,670
	TOTAL RECURRENT		240,272,365
	TOTAL CAPITAL		25,572,800
	TOTAL ALLOCATION		265,845,165
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27109769	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	16,494,000
ERGP27110199	PURCHASE OF OFFICE FURNITURE AND FITTINGS (ONGOING)	ONGOING	4,572,000
ERGP29110186	PURCHASE OF COMPUTERS AND ACCESSORIES (ONGOING)	ONGOING	4,506,800
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		590,006,813
21	PERSONNEL COST		247,512,189
2101	SALARY		220,010,834
210101	SALARIES AND WAGES		220,010,834
21010101	SALARY		220,010,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,501,355
210202	SOCIAL CONTRIBUTIONS		27,501,355
21020201	NHIS		11,000,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,500,813
22	OTHER RECURRENT COSTS		16,921,824
2202	OVERHEAD COST		16,921,824
220201	TRAVEL & TRANSPORT - GENERAL		3,931,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,411,620
220202	UTILITIES - GENERAL		1,303,872
22020201	ELECTRICITY CHARGES		814,800
22020202	TELEPHONE CHARGES		81,552
22020203	INTERNET ACCESS CHARGES		407,520
220203	MATERIALS & SUPPLIES - GENERAL		5,456,712
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,093,152
22020303	NEWSPAPERS		96,000
22020304	MAGAZINES & PERIODICALS		19,560
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,000
220204	MAINTENANCE SERVICES - GENERAL		951,480
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		325,920
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,160
220205	TRAINING - GENERAL		997,200
22020501	LOCAL TRAINING		997,200
220206	OTHER SERVICES - GENERAL		3,019,140
22020601	SECURITY SERVICES		1,958,040



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CODE	LINE ITEM		AMOUNT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,061,100
220208	FUEL & LUBRICANTS - GENERAL		923,040
22020801	MOTOR VEHICLE FUEL COST		326,040
22020803	PLANT / GENERATOR FUEL COST		597,000
220210	MISCELLANEOUS		338,760
22021001	REFRESHMENT & MEALS		135,000
22021007	WELFARE PACKAGES		203,760
23	CAPITAL EXPENDITURE		325,572,800
2301	FIXED ASSETS PURCHASED		9,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,800,000
23010113	PURCHASE OF COMPUTERS		4,800,000
2302	CONSTRUCTION / PROVISION		115,972,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,972,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,972,800
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	TOTAL PERSONNEL		247,512,189
	TOTAL OVERHEAD		16,921,824
	TOTAL RECURRENT		264,434,013
	TOTAL CAPITAL		325,572,800
	TOTAL ALLOCATION		590,006,813
0228008009 BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111412	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	15,972,800
ERGP30111405	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	4,800,000
ERGP30111410	PURCHASE OF COMPUTERS	ONGOING	4,800,000
ERGP445001794	COMPLETION OF ACCESS ROAD AND DRAINAGES	NEW	100,000,000
ERGP21500105	ENTERPRENUER DEVELOPMENT AT BIORESOURCES CENTRE, OWODE, OGUN STATE	NEW	35,000,000
ERGP21500102	PROCUREMENT OF OFFICE FURNITURE/FITTINGS AND OFFICE EQUIPMENT AT TECHNOLOGY INCUBATION CENTRE, OWODE	NEW	10,000,000
ERGP21500103	TRAINING /ENTEPRENEUR DEVELOPMENT AT TIC OWODE-YEWA, OGUN STATE	NEW	25,000,000
ERGP21500104	PROVISION OF EXTERNAL/INTERNAL ELECTRIFICATION AT TIC OWODE-YEWA	NEW	30,000,000
ERGP445001857	BIO-ENTERPRISE TRAINING AND CAPACITY BUILDING FOR BIO-ENTERPRENUERS	NEW	50,000,000
ERGP445001858	BIO-PROCESSING AND LABORATORY EQUIPMENTS	NEW	50,000,000
0228008010 BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,567,940
21	PERSONNEL COST		203,194,940
2101	SALARY		180,617,725
210101	SALARIES AND WAGES		180,617,725
21010101	SALARY		180,617,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,577,215
210202	SOCIAL CONTRIBUTIONS		22,577,215
21020201	NHIS		9,030,886
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,546,329
22	OTHER RECURRENT COSTS		1,800,200
2202	OVERHEAD COST		1,800,200
220201	TRAVEL& TRANSPORT - GENERAL		407,279
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		207,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,000
220202	UTILITIES - GENERAL		85,376
22020201	ELECTRICITY CHARGES		85,376
220203	MATERIALS & SUPPLIES - GENERAL		185,376
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020307	DRUGS & MEDICAL SUPPLIES		85,376
220204	MAINTENANCE SERVICES - GENERAL		474,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		193,877



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		116,096
22020405	MAINTENANCE OF PLANTS/GENERATORS		56,917
22020406	OTHER MAINTENANCE SERVICES		108,000
220206	OTHER SERVICES - GENERAL		240,000
22020601	SECURITY SERVICES		240,000
220208	FUEL & LUBRICANTS - GENERAL		207,279
22020801	MOTOR VEHICLE FUEL COST		207,279
220210	MISCELLANEOUS		200,000
22021001	REFRESHMENT & MEALS		200,000
23	CAPITAL EXPENDITURE		165,572,800
2301	FIXED ASSETS PURCHASED		6,995,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,995,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,850,000
23010113	PURCHASE OF COMPUTERS		4,145,000
2302	CONSTRUCTION / PROVISION		158,577,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		158,577,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		158,577,800
	TOTAL PERSONNEL		203,194,940
	TOTAL OVERHEAD		1,800,200
	TOTAL RECURRENT		204,995,140
	TOTAL CAPITAL		165,572,800
	TOTAL ALLOCATION		370,567,940
0228008010 BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114526	PROCUREMENT OF FURNITURES(ONGOING)	ONGOING	2,850,000
ERGP27114528	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	ONGOING	18,577,800
ERGP27114529	FEED MILL AND ADVANCED BIO RESOURCES LABORATORIES PROJECTS IN IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	140,000,000
ERGP29114527	PROCUREMENT OF COMPUTERS AND ACCESSORIES(ONGOING)	ONGOING	4,145,000
0228008011 BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		206,530,468
21	PERSONNEL COST		173,157,669
2101	SALARY		153,917,928
210101	SALARIES AND WAGES		153,917,928
21010101	SALARY		153,917,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,239,741
210202	SOCIAL CONTRIBUTIONS		19,239,741
21020201	NHIS		7,695,896
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,543,845
22	OTHER RECURRENT COSTS		1,799,999
2202	OVERHEAD COST		1,799,999
220201	TRAVEL& TRANSPORT - GENERAL		109,794
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		109,794
220202	UTILITIES - GENERAL		370,968
22020201	ELECTRICITY CHARGES		248,934
22020203	INTERNET ACCESS CHARGES		122,034
220203	MATERIALS & SUPPLIES - GENERAL		188,388
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		152,542
22020303	NEWSPAPERS		29,872
22020304	MAGAZINES & PERIODICALS		5,974
220204	MAINTENANCE SERVICES - GENERAL		191,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,427
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,574
220205	TRAINING - GENERAL		311,186
22020501	LOCAL TRAINING		311,186
220206	OTHER SERVICES - GENERAL		323,789
22020606	CLEANING & FUMIGATION SERVICES		323,789
220208	FUEL & LUBRICANTS - GENERAL		304,873
22020801	MOTOR VEHICLE FUEL COST		122,238
22020803	PLANT / GENERATOR FUEL COST		182,635
23	CAPITAL EXPENDITURE		31,572,800
2301	FIXED ASSETS PURCHASED		12,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,822,800



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CODE	LINE ITEM		AMOUNT
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000
23010113	PURCHASE OF COMPUTERS		10,006,800
2302	CONSTRUCTION / PROVISION		18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,750,000
	TOTAL PERSONNEL		173,157,669
	TOTAL OVERHEAD		1,799,999
	TOTAL RECURRENT		174,957,668
	TOTAL CAPITAL		31,572,800
	TOTAL ALLOCATION		206,530,468
0228008011 BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27109191	PROCUREMENT OF FURNITURE (ONGOING)	ONGOING	2,816,000
ERGP27109228	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	18,750,000
ERGP29109185	PROCUREMENT OF COMPUTERS AND ACCESSORIES	ONGOING	10,006,800
0228008012 BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		403,619,185
21	PERSONNEL COST		74,194,301
2101	SALARY		65,950,490
210101	SALARIES AND WAGES		65,950,490
21010101	SALARY		65,950,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,243,811
210202	SOCIAL CONTRIBUTIONS		8,243,811
21020201	NHIS		3,297,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,946,287
22	OTHER RECURRENT COSTS		6,924,884
2202	OVERHEAD COST		6,924,884
220201	TRAVEL & TRANSPORT - GENERAL		1,523,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,210,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,338
220202	UTILITIES - GENERAL		515,812
22020201	ELECTRICITY CHARGES		89,039
22020202	TELEPHONE CHARGES		27,633
22020203	INTERNET ACCESS CHARGES		399,140
220203	MATERIALS & SUPPLIES - GENERAL		1,716,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,353,086
22020302	BOOKS		38,379
22020303	NEWSPAPERS		37,458
22020304	MAGAZINES & PERIODICALS		8,843
22020305	PRINTING OF NON SECURITY DOCUMENTS		278,656
220204	MAINTENANCE SERVICES - GENERAL		215,997
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		73,688
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,621
22020405	MAINTENANCE OF PLANTS/GENERATORS		73,688
220205	TRAINING - GENERAL		579,035
22020501	LOCAL TRAINING		579,035
220206	OTHER SERVICES - GENERAL		893,332
22020601	SECURITY SERVICES		400,203
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		393,129
22020606	CLEANING & FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,000
22020708	BUDGET PREPARATION		160,000
220208	FUEL & LUBRICANTS - GENERAL		552,885
22020801	MOTOR VEHICLE FUEL COST		264,047
22020803	PLANT / GENERATOR FUEL COST		288,838
220210	MISCELLANEOUS		768,124
22021001	REFRESHMENT & MEALS		367,578
22021007	WELFARE PACKAGES		300,546
22021029	MONITORING ACTIVITIES & FOLLOW UP		100,000
23	CAPITAL EXPENDITURE		322,500,000
2301	FIXED ASSETS PURCHASED		57,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,500,000



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CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010113	PURCHASE OF COMPUTERS		2,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		265,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		265,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		265,000,000
	TOTAL PERSONNEL		74,194,301
	TOTAL OVERHEAD		6,924,884
	TOTAL RECURRENT		81,119,185
	TOTAL CAPITAL		322,500,000
	TOTAL ALLOCATION		403,619,185
0228008012 BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113805	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	ONGOING	15,000,000
ERGP29113816	PURCHASE OF COMPUTERS	NEW	2,000,000
ERGP30113807	PURCHASE OF FURNITURE AND FITTINGS	NEW	1,500,000
ERGP30113808	PURCHASE OF AGRICULTURAL FACILITIES	NEW	4,000,000
ERGP445001795	CONSTRUCTION OF STANDARD AUDITORIUM AT THE BIO-RESOURCES DEVELOPMENT CENTRE, EFFRAYA, ETUNG LGA, CROSS RIVER STATE.	NEW	100,000,000
ERGP445001859	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT THE BIO-RESOURCES DEVELOPMENT CENTRE, EFFRAYA, CROSS RIVER STATE	NEW	150,000,000
ERGP445001860	PROVISION OF PROJECT VEHICLE AND STAFF BUS AT THE BIO-RESOURCES DEVELOPMENT CENTRE EFFRAYA	NEW	50,000,000
0228008013 AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		285,166,789
21	PERSONNEL COST		49,753,962
2101	SALARY		44,225,744
210101	SALARIES AND WAGES		44,225,744
21010101	SALARY		44,225,744
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,528,218
210202	SOCIAL CONTRIBUTIONS		5,528,218
21020201	NHIS		2,211,287
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,316,931
22	OTHER RECURRENT COSTS		5,412,827
2202	OVERHEAD COST		5,412,827
220201	TRAVEL & TRANSPORT - GENERAL		766,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		519,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		246,665
220202	UTILITIES - GENERAL		307,356
22020201	ELECTRICITY CHARGES		170,318
22020202	TELEPHONE CHARGES		21,822
22020203	INTERNET ACCESS CHARGES		115,216
220203	MATERIALS & SUPPLIES - GENERAL		1,195,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		380,583
22020302	BOOKS		230,309
22020303	NEWSPAPERS		50,578
22020304	MAGAZINES & PERIODICALS		150,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,244
220204	MAINTENANCE SERVICES - GENERAL		1,470,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		158,194
22020406	OTHER MAINTENANCE SERVICES		800,266
220205	TRAINING - GENERAL		450,338
22020501	LOCAL TRAINING		450,338
220208	FUEL & LUBRICANTS - GENERAL		408,625
22020801	MOTOR VEHICLE FUEL COST		208,522
22020803	PLANT / GENERATOR FUEL COST		200,103
220210	MISCELLANEOUS		813,896
22021001	REFRESHMENT & MEALS		350,185



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CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		463,711
23	CAPITAL EXPENDITURE		230,000,000
2302	CONSTRUCTION / PROVISION		230,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		230,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,000,000
	TOTAL PERSONNEL		49,753,962
	TOTAL OVERHEAD		5,412,827
	TOTAL RECURRENT		55,166,789
	TOTAL CAPITAL		230,000,000
	TOTAL ALLOCATION		285,166,789
0228008013 AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP465401701	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	ONGOING	30,000,000
ERGP445001792	CONSTRUCTION AND EQUIPMENT	ONGOING	200,000,000
0228008014 AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		94,865,965
21	PERSONNEL COST		65,370,254
2101	SALARY		58,106,892
210101	SALARIES AND WAGES		58,106,892
21010101	SALARY		58,106,892
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,263,362
210202	SOCIAL CONTRIBUTIONS		7,263,362
21020201	NHIS		2,905,345
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,358,017
22	OTHER RECURRENT COSTS		6,995,711
2202	OVERHEAD COST		6,995,711
220201	TRAVEL & TRANSPORT - GENERAL		1,695,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		573,353
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,122,009
220202	UTILITIES - GENERAL		635,099
22020203	INTERNET ACCESS CHARGES		635,099
220203	MATERIALS & SUPPLIES - GENERAL		1,803,888
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		704,043
22020302	BOOKS		448,098
22020304	MAGAZINES & PERIODICALS		323,203
22020305	PRINTING OF NON SECURITY DOCUMENTS		328,544
220204	MAINTENANCE SERVICES - GENERAL		766,602
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		165,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,897
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,708
220205	TRAINING - GENERAL		573,353
22020501	LOCAL TRAINING		573,353
220206	OTHER SERVICES - GENERAL		484,651
22020601	SECURITY SERVICES		269,423
22020606	CLEANING & FUMIGATION SERVICES		215,228
220208	FUEL & LUBRICANTS - GENERAL		534,746
22020801	MOTOR VEHICLE FUEL COST		305,316
22020803	PLANT / GENERATOR FUEL COST		229,430
220210	MISCELLANEOUS		502,010
22021001	REFRESHMENT & MEALS		240,914
22021007	WELFARE PACKAGES		261,096
23	CAPITAL EXPENDITURE		22,500,000
2301	FIXED ASSETS PURCHASED		1,323,529
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,323,529
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,323,529
2302	CONSTRUCTION / PROVISION		19,117,647
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,117,647
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,676,470
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,441,177
2305	OTHER CAPITAL PROJECTS		2,058,824
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,058,824
23050101	RESEARCH AND DEVELOPMENT		2,058,824



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		65,370,254
	TOTAL OVERHEAD		6,995,711
	TOTAL RECURRENT		72,365,965
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		94,865,965
0228008014 AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114803	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	1,323,529
ERGP27114805	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	12,000,000
ERGP28114802	CONSTRUCTIO OF WATER STORAGE RESERVOIR	NEW	3,676,470
ERGP30114804	RESEARCH AND DEVELOPMENT ON BREEDING INDIGENOUS NIGERIAN FISH SPECIES	NEW	2,058,824
ERGP3114801	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESOURCES DIVISION	NEW	3,441,177
0228008015 AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		123,693,207
21	PERSONNEL COST		93,946,240
2101	SALARY		83,507,769
210101	SALARIES AND WAGES		83,507,769
21010101	SALARY		83,507,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,438,471
210202	SOCIAL CONTRIBUTIONS		10,438,471
21020201	NHIS		4,175,388
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,263,083
22	OTHER RECURRENT COSTS		7,246,967
2202	OVERHEAD COST		7,246,967
220201	TRAVEL & TRANSPORT - GENERAL		1,450,737
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		805,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		644,772
220202	UTILITIES - GENERAL		483,578
22020201	ELECTRICITY CHARGES		134,327
22020202	TELEPHONE CHARGES		80,596
22020203	INTERNET ACCESS CHARGES		268,655
220203	MATERIALS & SUPPLIES - GENERAL		1,182,082
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		537,310
22020302	BOOKS		268,655
22020303	NEWSPAPERS		53,731
22020304	MAGAZINES & PERIODICALS		107,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,924
220204	MAINTENANCE SERVICES - GENERAL		755,216
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		268,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		234,327
22020405	MAINTENANCE OF PLANTS/GENERATORS		252,234
220205	TRAINING - GENERAL		937,310
22020501	LOCAL TRAINING		937,310
220206	OTHER SERVICES - GENERAL		940,292
22020601	SECURITY SERVICES		671,637
22020606	CLEANING & FUMIGATION SERVICES		268,655
220208	FUEL & LUBRICANTS - GENERAL		584,325
22020801	MOTOR VEHICLE FUEL COST		350,595
22020803	PLANT / GENERATOR FUEL COST		233,730
220210	MISCELLANEOUS		913,427
22021001	REFRESHMENT & MEALS		644,772
22021007	WELFARE PACKAGES		268,655
23	CAPITAL EXPENDITURE		22,500,000
2301	FIXED ASSETS PURCHASED		7,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010113	PURCHASE OF COMPUTERS		3,500,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		93,946,240
	TOTAL OVERHEAD		7,246,967
	TOTAL RECURRENT		101,193,207
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		123,693,207
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113167	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ON GOING)	ONGOING	15,000,000
ERGP30113169	PURCHASE OF OFFICE FURNITURE	NEW	4,000,000
ERGP30113177	PURCHASE OF COMPUTERS & ACCESSORIES	NEW	3,500,000
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		278,237,937
21	PERSONNEL COST		40,171,916
2101	SALARY		35,708,370
210101	SALARIES AND WAGES		35,708,370
21010101	SALARY		35,708,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,463,546
210202	SOCIAL CONTRIBUTIONS		4,463,546
21020201	NHIS		1,785,418
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,678,128
22	OTHER RECURRENT COSTS		5,566,021
2202	OVERHEAD COST		5,566,021
220201	TRAVEL & TRANSPORT - GENERAL		840,506
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		420,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,253
220202	UTILITIES - GENERAL		560,338
22020201	ELECTRICITY CHARGES		280,169
22020202	TELEPHONE CHARGES		93,390
22020203	INTERNET ACCESS CHARGES		186,779
220203	MATERIALS & SUPPLIES - GENERAL		1,419,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		933,896
22020302	BOOKS		46,695
22020303	NEWSPAPERS		112,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		326,864
220204	MAINTENANCE SERVICES - GENERAL		1,587,623
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,864
22020402	MAINTENANCE OF OFFICE FURNITURE		420,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		420,253
22020405	MAINTENANCE OF PLANTS/GENERATORS		420,253
220205	TRAINING - GENERAL		420,253
22020501	LOCAL TRAINING		420,253
220206	OTHER SERVICES - GENERAL		597,694
22020601	SECURITY SERVICES		317,525
22020606	CLEANING & FUMIGATION SERVICES		280,169
220210	MISCELLANEOUS		140,084
22021001	REFRESHMENT & MEALS		140,084
23	CAPITAL EXPENDITURE		232,500,000
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
2302	CONSTRUCTION / PROVISION		138,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		138,500,000
2305	OTHER CAPITAL PROJECTS		90,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,000,000
23050101	RESEARCH AND DEVELOPMENT		90,000,000
	TOTAL PERSONNEL		40,171,916
	TOTAL OVERHEAD		5,566,021
	TOTAL RECURRENT		45,737,937
	TOTAL CAPITAL		232,500,000
	TOTAL ALLOCATION		278,237,937
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE		



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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108978	CONSTRUCTION OF OFFICE BUILDINGS	ONGOING	68,500,000
ERGP27108979	CONSTRUCTION OF ADVANCED BIODEC LABORATORY	ONGOING	70,000,000
ERGP27108982	CAPACITY BUILDING ON POST INSURGENCY ECONOMIC ENGAGEMENTS FADAMA FARMING, LIVESTOCK MANAGEMENT	ONGOING	60,000,000
ERGP27108980	PURCHASE OF FURNITURES AND FITTINGS	NEW	4,000,000
ERGP27108981	DEVELOPMENT OF WOMEN AND YOUTH IN AQUACULTURE AND LIVESTOCK PRODUCTION	ONGOING	30,000,000
0228008017 BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		142,917,189
21	PERSONNEL COST		53,126,007
2101	SALARY		47,223,117
210101	SALARIES AND WAGES		47,223,117
21010101	SALARY		47,223,117
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,902,890
210202	SOCIAL CONTRIBUTIONS		5,902,890
21020201	NHIS		2,361,156
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,541,734
22	OTHER RECURRENT COSTS		7,291,182
2202	OVERHEAD COST		7,291,182
220201	TRAVEL & TRANSPORT - GENERAL		950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,000
220202	UTILITIES - GENERAL		971,000
22020201	ELECTRICITY CHARGES		350,000
22020202	TELEPHONE CHARGES		271,000
22020203	INTERNET ACCESS CHARGES		350,000
220203	MATERIALS & SUPPLIES - GENERAL		2,955,182
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		95,182
22020303	NEWSPAPERS		60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
220204	MAINTENANCE SERVICES - GENERAL		715,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		210,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		155,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		200,000
220205	TRAINING - GENERAL		650,000
22020501	LOCAL TRAINING		650,000
220206	OTHER SERVICES - GENERAL		900,000
22020601	SECURITY SERVICES		450,000
22020606	CLEANING & FUMIGATION SERVICES		450,000
220210	MISCELLANEOUS		150,000
22021001	REFRESHMENT & MEALS		150,000
23	CAPITAL EXPENDITURE		82,500,000
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
2302	CONSTRUCTION / PROVISION		18,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,500,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		53,126,007
	TOTAL OVERHEAD		7,291,182
	TOTAL RECURRENT		60,417,189
	TOTAL CAPITAL		82,500,000
	TOTAL ALLOCATION		142,917,189
0228008017 BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108728	PURCHASE OF FURNITURES AND FITTINGS	NEW	4,000,000
ERGP29108736	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	18,500,000



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CODE	LINE ITEM		AMOUNT
ERGP29108737	CAPACITY BUILDING ON POST INSURGENCY ECONOMIC ENGAGEMENTS, FADAMA FARMING, LIVESTOCK MANAGEMENT	ONGOING	60,000,000
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		87,978,521
21	PERSONNEL COST		58,702,541
2101	SALARY		52,180,036
210101	SALARIES AND WAGES		52,180,036
21010101	SALARY		52,180,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,522,505
210202	SOCIAL CONTRIBUTIONS		6,522,505
21020201	NHIS		2,609,002
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,913,503
22	OTHER RECURRENT COSTS		6,775,980
2202	OVERHEAD COST		6,775,980
220201	TRAVEL & TRANSPORT - GENERAL		702,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		702,024
220202	UTILITIES - GENERAL		961,544
22020201	ELECTRICITY CHARGES		696,958
22020203	INTERNET ACCESS CHARGES		264,586
220203	MATERIALS & SUPPLIES - GENERAL		932,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		362,999
22020305	PRINTING OF NON SECURITY DOCUMENTS		306,532
22020307	DRUGS & MEDICAL SUPPLIES		262,479
220204	MAINTENANCE SERVICES - GENERAL		815,858
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		225,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		298,609
22020405	MAINTENANCE OF PLANTS/GENERATORS		291,383
220205	TRAINING - GENERAL		508,199
22020501	LOCAL TRAINING		508,199
220206	OTHER SERVICES - GENERAL		1,421,020
22020601	SECURITY SERVICES		967,997
22020606	CLEANING & FUMIGATION SERVICES		453,023
220208	FUEL & LUBRICANTS - GENERAL		1,134,396
22020801	MOTOR VEHICLE FUEL COST		569,182
22020803	PLANT / GENERATOR FUEL COST		565,214
220210	MISCELLANEOUS		300,929
22021007	WELFARE PACKAGES		300,929
23	CAPITAL EXPENDITURE		22,500,000
2301	FIXED ASSETS PURCHASED		7,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010113	PURCHASE OF COMPUTERS		3,500,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
	TOTAL PERSONNEL		58,702,541
	TOTAL OVERHEAD		6,775,980
	TOTAL RECURRENT		65,478,521
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		87,978,521
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113349	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	15,000,000
ERGP27113359	PURCHASE OF OFFICE FURNITURE	NEW	4,000,000
ERGP29113356	PURCHASE OF COMPUTER	NEW	3,500,000
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		70,974,275
21	PERSONNEL COST		43,391,576
2101	SALARY		38,570,290
210101	SALARIES AND WAGES		38,570,290
21010101	SALARY		38,570,290
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,821,286



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		4,821,286
21020201	NHIS		1,928,514
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,892,772
22	OTHER RECURRENT COSTS		5,082,699
2202	OVERHEAD COST		5,082,699
220201	TRAVEL & TRANSPORT - GENERAL		916,606
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		571,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		345,350
220202	UTILITIES - GENERAL		338,818
22020201	ELECTRICITY CHARGES		39,191
22020202	TELEPHONE CHARGES		11,985
22020203	INTERNET ACCESS CHARGES		287,642
220203	MATERIALS & SUPPLIES - GENERAL		1,305,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		992,124
22020302	BOOKS		41,948
22020303	NEWSPAPERS		16,611
22020304	MAGAZINES & PERIODICALS		17,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		237,304
220204	MAINTENANCE SERVICES - GENERAL		194,397
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		92,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,202
22020405	MAINTENANCE OF PLANTS/GENERATORS		71,910
220205	TRAINING - GENERAL		333,377
22020501	LOCAL TRAINING		333,377
220206	OTHER SERVICES - GENERAL		865,681
22020601	SECURITY SERVICES		243,297
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		292,795
22020606	CLEANING & FUMIGATION SERVICES		329,589
220208	FUEL & LUBRICANTS - GENERAL		568,153
22020801	MOTOR VEHICLE FUEL COST		287,702
22020803	PLANT / GENERATOR FUEL COST		280,451
220210	MISCELLANEOUS		560,302
22021001	REFRESHMENT & MEALS		242,698
22021007	WELFARE PACKAGES		317,604
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		43,391,576
	TOTAL OVERHEAD		5,082,699
	TOTAL RECURRENT		48,474,275
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		70,974,275
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114884	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	22,500,000
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		418,433,248
21	PERSONNEL COST		55,772,172
2101	SALARY		49,575,264
210101	SALARIES AND WAGES		49,575,264
21010101	SALARY		49,575,264
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,196,908
210202	SOCIAL CONTRIBUTIONS		6,196,908
21020201	NHIS		2,478,763
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,718,145
22	OTHER RECURRENT COSTS		7,661,076
2202	OVERHEAD COST		7,661,076
220201	TRAVEL & TRANSPORT - GENERAL		1,338,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		930,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		408,000
220202	UTILITIES - GENERAL		570,576
22020201	ELECTRICITY CHARGES		98,400



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		30,600
22020203	INTERNET ACCESS CHARGES		441,576
220203	MATERIALS & SUPPLIES - GENERAL		1,989,816
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,497,600
22020302	BOOKS		42,456
22020303	NEWSPAPERS		43,200
22020304	MAGAZINES & PERIODICALS		9,780
22020305	PRINTING OF NON SECURITY DOCUMENTS		396,780
220204	MAINTENANCE SERVICES - GENERAL		243,516
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		81,516
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		78,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,000
220205	TRAINING - GENERAL		420,000
22020501	LOCAL TRAINING		420,000
220206	OTHER SERVICES - GENERAL		1,130,136
22020601	SECURITY SERVICES		686,136
22020606	CLEANING & FUMIGATION SERVICES		444,000
220208	FUEL & LUBRICANTS - GENERAL		612,900
22020801	MOTOR VEHICLE FUEL COST		292,320
22020803	PLANT / GENERATOR FUEL COST		320,580
220210	MISCELLANEOUS		1,356,000
22021001	REFRESHMENT & MEALS		846,000
22021007	WELFARE PACKAGES		510,000
23	CAPITAL EXPENDITURE		355,000,000
2301	FIXED ASSETS PURCHASED		155,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		155,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		153,000,000
2302	CONSTRUCTION / PROVISION		200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
	TOTAL PERSONNEL		55,772,172
	TOTAL OVERHEAD		7,661,076
	TOTAL RECURRENT		63,433,248
	TOTAL CAPITAL		355,000,000
	TOTAL ALLOCATION		418,433,248
0228008020 BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114806	CONSTRUCTION OF OFFICE BUILDINGS (ON-GOING)	ONGOING	40,000,000
ERGP27114805	COMPLETION OF GATE HOUSE (50M), PERIMETER FENCE (50M)	ONGOING	100,000,000
ERGP27114808	PROCUREMENT OF OFFICE FURNITURES	NEW	2,000,000
ERGP27114803	CAPACITY BUILDING ON POST INSURGENCY, ECONOMIC ENGAGEMENTS, FADAMA FARMING, LIVESTOCK MANAGEMENT	ONGOING	60,000,000
ERGP27114809	PROVISION OF 500 HT ELECTRICITY POLES AND 500KVA TRANSFORMER (40M), 200 LT ELECTRICITY POLES FOR DISTRIBUTION (20M)	ONGOING	60,000,000
ERGP27114810	TRAINING IN SEED PRODUCTION, TESTING AND PROCESSING FACILITIES FOR FARMERS AT THE CENTRE	ONGOING	30,000,000
ERGP30114807	PURCHASE OF LAPTOPS AND DESKTOP COMPUTERS	NEW	3,000,000
ERGP30114828	TISSUE CULTURE DEEVELOPMENT AT THE CENTRE	ONGOING	30,000,000
ERGP30114811	DEVELOPMENT OF TISSUE CULTURE (50M), CAPACITY BUILDING IN AQUATIC TRAINING (30M).	ONGOING	30,000,000
0228008021 BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		83,709,694
21	PERSONNEL COST		55,694,794
2101	SALARY		49,506,484
210101	SALARIES AND WAGES		49,506,484
21010101	SALARY		49,506,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,188,310
210202	SOCIAL CONTRIBUTIONS		6,188,310
21020201	NHIS		2,475,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,712,986
22	OTHER RECURRENT COSTS		5,514,900



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		5,514,900
220201	TRAVEL & TRANSPORT - GENERAL		973,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		716,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		257,599
220202	UTILITIES - GENERAL		732,253
22020201	ELECTRICITY CHARGES		457,606
22020202	TELEPHONE CHARGES		18,000
22020203	INTERNET ACCESS CHARGES		256,647
220203	MATERIALS & SUPPLIES - GENERAL		1,075,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		371,200
22020302	BOOKS		24,750
22020303	NEWSPAPERS		41,400
22020304	MAGAZINES & PERIODICALS		5,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		632,000
220204	MAINTENANCE SERVICES - GENERAL		139,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		48,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		44,190
22020405	MAINTENANCE OF PLANTS/GENERATORS		47,400
220205	TRAINING - GENERAL		744,040
22020501	LOCAL TRAINING		744,040
220206	OTHER SERVICES - GENERAL		802,480
22020601	SECURITY SERVICES		549,360
22020606	CLEANING & FUMIGATION SERVICES		253,120
220208	FUEL & LUBRICANTS - GENERAL		356,328
22020801	MOTOR VEHICLE FUEL COST		170,520
22020803	PLANT / GENERATOR FUEL COST		185,808
220210	MISCELLANEOUS		691,280
22021001	REFRESHMENT & MEALS		394,280
22021007	WELFARE PACKAGES		297,000
23	CAPITAL EXPENDITURE		22,500,000
2301	FIXED ASSETS PURCHASED		2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
2302	CONSTRUCTION / PROVISION		20,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,100,000
	TOTAL PERSONNEL		55,694,794
	TOTAL OVERHEAD		5,514,900
	TOTAL RECURRENT		61,209,694
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		83,709,694
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27104802	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ON-GOING)	ONGOING	17,400,000
ERGP27110690	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	2,000,000
ERGP30110658	CONSTRUCTION OF CONCRETE FISH POND/ BOREHOLE AND OVERHEAD TANK	NEW	3,100,000
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		195,095,073
21	PERSONNEL COST		64,751,938
2101	SALARY		57,557,278
210101	SALARIES AND WAGES		57,557,278
21010101	SALARY		57,557,278
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,194,660
210202	SOCIAL CONTRIBUTIONS		7,194,660
21020201	NHIS		2,877,864
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,316,796
22	OTHER RECURRENT COSTS		7,843,135
2202	OVERHEAD COST		7,843,135
220201	TRAVEL & TRANSPORT - GENERAL		1,560,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		918,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		642,644



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		688,547
22020202	TELEPHONE CHARGES		183,613
22020203	INTERNET ACCESS CHARGES		413,128
22020206	SEWERAGE CHARGES		91,806
220203	MATERIALS & SUPPLIES - GENERAL		1,242,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		642,644
22020302	BOOKS		48,780
22020303	NEWSPAPERS		45,903
22020305	PRINTING OF NON SECURITY DOCUMENTS		183,613
22020307	DRUGS & MEDICAL SUPPLIES		137,709
22020309	UNIFORMS & OTHER CLOTHING		183,613
220204	MAINTENANCE SERVICES - GENERAL		1,101,677
22020402	MAINTENANCE OF OFFICE FURNITURE		550,838
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		183,613
22020405	MAINTENANCE OF PLANTS/GENERATORS		183,613
22020406	OTHER MAINTENANCE SERVICES		183,613
220205	TRAINING - GENERAL		642,644
22020501	LOCAL TRAINING		642,644
220206	OTHER SERVICES - GENERAL		1,101,675
22020601	SECURITY SERVICES		459,031
22020606	CLEANING & FUMIGATION SERVICES		642,644
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		220,335
22020708	BUDGET PREPARATION		220,335
220208	FUEL & LUBRICANTS - GENERAL		275,419
22020801	MOTOR VEHICLE FUEL COST		275,419
220210	MISCELLANEOUS		1,009,869
22021001	REFRESHMENT & MEALS		459,031
22021010	DIRECT TEACHING & LABORATORY COST		550,838
23	CAPITAL EXPENDITURE		122,500,000
2302	CONSTRUCTION / PROVISION		122,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		122,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,500,000
	TOTAL PERSONNEL		64,751,938
	TOTAL OVERHEAD		7,843,135
	TOTAL RECURRENT		72,595,073
	TOTAL CAPITAL		122,500,000
	TOTAL ALLOCATION		195,095,073
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114441	CONSTRUCTION OF ADMINISTRATIVE BUILDING ONGOING	ONGOING	9,194,712
ERGP27114442	PROCUREMENT OF OFFICE FURNITURES (10M) AND COMPUTERS (5M)	ONGOING	15,000,000
ERGP27114442	CONSTRUCTION OF PARAMETER FENCE ONGOING	ONGOING	98,305,288
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		243,845,854
21	PERSONNEL COST		59,635,422
2101	SALARY		53,009,264
210101	SALARIES AND WAGES		53,009,264
21010101	SALARY		53,009,264
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,626,158
210202	SOCIAL CONTRIBUTIONS		6,626,158
21020201	NHIS		2,650,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,975,695
22	OTHER RECURRENT COSTS		4,210,432
2202	OVERHEAD COST		4,210,432
220201	TRAVEL & TRANSPORT - GENERAL		1,564,263
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		878,183
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		686,080
220202	UTILITIES - GENERAL		251,562
22020201	ELECTRICITY CHARGES		91,477
22020202	TELEPHONE CHARGES		68,608
22020203	INTERNET ACCESS CHARGES		91,477
220203	MATERIALS & SUPPLIES - GENERAL		742,396



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		411,648
22020302	BOOKS		34,304
22020303	NEWSPAPERS		11,435
22020304	MAGAZINES & PERIODICALS		16,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		106,342
22020307	DRUGS & MEDICAL SUPPLIES		105,485
22020309	UNIFORMS & OTHER CLOTHING		57,173
220204	MAINTENANCE SERVICES - GENERAL		109,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		40,498
22020405	MAINTENANCE OF PLANTS/GENERATORS		47,644
22020406	OTHER MAINTENANCE SERVICES		21,440
220205	TRAINING - GENERAL		163,897
22020501	LOCAL TRAINING		163,897
220206	OTHER SERVICES - GENERAL		657,890
22020601	SECURITY SERVICES		334,670
22020606	CLEANING & FUMIGATION SERVICES		323,220
220208	FUEL & LUBRICANTS - GENERAL		159,399
22020801	MOTOR VEHICLE FUEL COST		77,927
22020803	PLANT / GENERATOR FUEL COST		81,472
220210	MISCELLANEOUS		561,443
22021001	REFRESHMENT & MEALS		222,976
22021004	MEDICAL EXPENSES		114,347
22021006	POSTAGES & COURIER SERVICES		41,165
22021007	WELFARE PACKAGES		182,955
23	CAPITAL EXPENDITURE		180,000,000
2301	FIXED ASSETS PURCHASED		7,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	CONSTRUCTION / PROVISION		172,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		172,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		172,500,000
	TOTAL PERSONNEL		59,635,422
	TOTAL OVERHEAD		4,210,432
	TOTAL RECURRENT		63,845,854
	TOTAL CAPITAL		180,000,000
	TOTAL ALLOCATION		243,845,854
0228008023 BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108575	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (ON GOING)	ONGOING	22,500,000
ERGP30108885	PURCHASE OF OFFICE FURNITURE & CHAIRS	NEW	2,500,000
ERGP30108886	CONSTRUCTION OF ADVANCED BIOTECHNOLOGY LABORATORY		150,000,000
ERGP30108891	PURCHASE OF COMPUTER & ACCESSORIES	NEW	5,000,000
0228008024 BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		93,758,430
21	PERSONNEL COST		63,999,081
2101	SALARY		56,888,072
210101	SALARIES AND WAGES		56,888,072
21010101	SALARY		56,888,072
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,111,009
210202	SOCIAL CONTRIBUTIONS		7,111,009
21020201	NHIS		2,844,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,266,605
22	OTHER RECURRENT COSTS		7,259,349
2202	OVERHEAD COST		7,259,349
220201	TRAVEL & TRANSPORT - GENERAL		1,332,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,008,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		324,000
220202	UTILITIES - GENERAL		541,979
22020201	ELECTRICITY CHARGES		93,359
22020202	TELEPHONE CHARGES		30,120
22020203	INTERNET ACCESS CHARGES		418,500
220203	MATERIALS & SUPPLIES - GENERAL		1,867,888



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,404,000
22020302	BOOKS		40,200
22020303	NEWSPAPERS		38,400
22020304	MAGAZINES & PERIODICALS		9,268
22020305	PRINTING OF NON SECURITY DOCUMENTS		376,020
220204	MAINTENANCE SERVICES - GENERAL		226,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,946
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,250
220205	TRAINING - GENERAL		384,000
22020501	LOCAL TRAINING		384,000
220206	OTHER SERVICES - GENERAL		1,059,600
22020601	SECURITY SERVICES		648,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		411,600
220208	FUEL & LUBRICANTS - GENERAL		576,180
22020801	MOTOR VEHICLE FUEL COST		276,660
22020803	PLANT / GENERATOR FUEL COST		299,520
220210	MISCELLANEOUS		1,271,256
22021001	REFRESHMENT & MEALS		792,000
22021007	WELFARE PACKAGES		479,256
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		63,999,081
	TOTAL OVERHEAD		7,259,349
	TOTAL RECURRENT		71,258,430
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		93,758,430
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114809	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	22,500,000
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		220,543,535
21	PERSONNEL COST		51,580,900
2101	SALARY		45,849,689
210101	SALARIES AND WAGES		45,849,689
21010101	SALARY		45,849,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,731,211
210202	SOCIAL CONTRIBUTIONS		5,731,211
21020201	NHIS		2,292,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,438,727
22	OTHER RECURRENT COSTS		7,212,635
2202	OVERHEAD COST		7,212,635
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		960,000
22020201	ELECTRICITY CHARGES		360,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		770,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,500
22020303	NEWSPAPERS		120,000
22020304	MAGAZINES & PERIODICALS		150,000
220204	MAINTENANCE SERVICES - GENERAL		236,505
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		76,505
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		1,500,000
22020601	SECURITY SERVICES		900,000
22020606	CLEANING & FUMIGATION SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		845,630



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CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		345,630
22020803	PLANT / GENERATOR FUEL COST		500,000
23	CAPITAL EXPENDITURE		161,750,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,420,000
23010114	PURCHASE OF COMPUTER PRINTERS		6,580,000
2302	CONSTRUCTION / PROVISION		146,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		146,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		146,750,000
	TOTAL PERSONNEL		51,580,900
	TOTAL OVERHEAD		7,212,635
	TOTAL RECURRENT		58,793,535
	TOTAL CAPITAL		161,750,000
	TOTAL ALLOCATION		220,543,535
0228008025 BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110225	PROUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	8,420,000
ERGP27110248	CONSTRUCTION/PROVISION OF OFFICE ADMINISTRATIVE BUILDING(ONGOING)	ONGOING	36,750,000
ERGP27110249	CONSTRUCTION AND EQUIPPING OF ADVANCED BIO-RESOURCE LABORATORY.	ONGOING	100,000,000
ERGP29110235	PROCUREMENT OF 15NOS OF HP PENTIUM 4 DESKTOP COMPUTERS, 4NOS OF LASER-JET PRINTER,2NOS OF DESKJET PRINTER, INTERNET FIBRE OPTIC PROVIDER, DELL PROJECTOR AND PHOTOCOPIER	NEW	6,580,000
ERGP448163358	CONSTRUCTION OF BIOPROCESSING AND BIODEVELOPMENT FACILITY IN AKOKO SOUTH EAST LGA , AKOKO SOUTH WEST/EAST FEDERAL CONSTITUENCY, ONDO STATE	NEW	10,000,000
0228008026 BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		717,800,000
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
23	CAPITAL EXPENDITURE		617,800,000
2301	FIXED ASSETS PURCHASED		121,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,300,000
23010105	PURCHASE OF MOTOR VEHICLES		110,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		6,000,000
23010119	PURCHASE OF POWER GENERATING SET		300,000
2302	CONSTRUCTION / PROVISION		437,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		437,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		437,500,000
2305	OTHER CAPITAL PROJECTS		59,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,000,000
23050101	RESEARCH AND DEVELOPMENT		59,000,000
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		100,000,000
	TOTAL CAPITAL		617,800,000
	TOTAL ALLOCATION		717,800,000
0228008026 BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111985	CONSTRUCTION OF OFFICE ADMINISTRATIVE BUILDING	ONGOING	37,500,000
ERGP27115261	ONGOING CONSTRUCTION OF DIFFERENT FACILITIES AT BOGORO	NEW	400,000,000
ERGP445001849	EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN BIOENTERPRENEURSHIP	NEW	40,000,000
ERGP445001850	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	110,000,000
ERGP445001851	PURCHASE OF FURNITURE AND FITTINGS	NEW	5,000,000
ERGP445001852	PURCHASE OF COMPUTERS AND ACCESSORIES AND PHOTOCOPIER	NEW	6,000,000
ERGP445001853	PURCHASE OF POWER GENERATING SET	NEW	300,000
ERGP445001854	STAFF CAPACITY DEVELOPMENT	NEW	15,000,000
ERGP445001855	RESEARCH IN PRODUCTION OF A MAIZE SEEDLING THAT IS LESS DEPENDANT ON FERTILIZER	NEW	4,000,000
0228008027 BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE			



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,500,000
23	CAPITAL EXPENDITURE		22,500,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		17,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,500,000
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		22,500,000
0228008027 BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114180	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	17,500,000
ERGP27114243	PROVISION OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
0228008028 BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,300,000
23	CAPITAL EXPENDITURE		40,300,000
2302	CONSTRUCTION / PROVISION		40,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,300,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,300,000
	TOTAL CAPITAL		40,300,000
	TOTAL ALLOCATION		40,300,000
0228008028 BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108436	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	ONGOING	40,300,000
0228008029 BIORESOURCE DEVELOPMENT CENTRE, JEGA, KEBBI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,000,000
23	CAPITAL EXPENDITURE		50,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		50,000,000
0228008029 BIORESOURCE DEVELOPMENT CENTRE, JEGA, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP57108012	TAKE-OFF GRANT	ONGOING	50,000,000
0228009001 BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,124,751,881
21	PERSONNEL COST		289,942,815
2101	SALARY		258,957,360
210101	SALARIES AND WAGES		258,957,360
21010101	SALARY		258,957,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,985,455
210202	SOCIAL CONTRIBUTIONS		30,985,455
21020201	NHIS		12,394,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,591,273
22	OTHER RECURRENT COSTS		63,115,355
2202	OVERHEAD COST		63,115,355
220202	UTILITIES - GENERAL		3,900,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000



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CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220206	OTHER SERVICES - GENERAL		37,000,000
22020601	SECURITY SERVICES		10,000,000
22020603	OFFICE RENT		25,000,000
22020606	CLEANING & FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,115,355
22020702	INFORMATION TECHNOLOGY CONSULTING		2,015,355
22020703	LEGAL SERVICES		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		1,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		1,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,100,000
220210	MISCELLANEOUS		10,100,000
22021001	REFRESHMENT & MEALS		1,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		1,771,693,711
2301	FIXED ASSETS PURCHASED		42,167,260
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,167,260
23010113	PURCHASE OF COMPUTERS		2,608,200
23010114	PURCHASE OF COMPUTER PRINTERS		29,559,060
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2303	REHABILITATION / REPAIRS		99,801,895
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		99,801,895
23030102	REHABILITATION / REPAIRS - ELECTRICITY		99,801,895
2305	OTHER CAPITAL PROJECTS		1,629,724,556
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,629,724,556
23050101	RESEARCH AND DEVELOPMENT		1,629,724,556
	TOTAL PERSONNEL		289,942,815
	TOTAL OVERHEAD		63,115,355
	TOTAL RECURRENT		353,058,170
	TOTAL CAPITAL		1,771,693,711
	TOTAL ALLOCATION		2,124,751,881
0228009001 BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110565	EQUIPPING OF ELECTRICAL WORKSHOPS AT JIGAWA, YOBE, EBONYI, RIVERS, NASSARAWA, KOGI, BENUE, KATSINA AND GOMBE STATES	ONGOING	65,748,792
ERGP445001796	DESIGN AND DEVELOPMENT OF BID DOCUMENT PURCHASE PLATFORM	NEW	54,150,200
ERGP10110600	ALTERNATIVE POWER FROM RENEWABLE ENERGY SOURCE FOR HEADQUARTER AND 6 SELECTED TIC'S	NEW	10,000,000
ERGP29110587	PURCHASE OF HP LAPTOPS AND DESKTOPS	NEW	2,608,200
ERGP29110593	PROCUREMENT OF IT EQUIPMENT - SERVERS, PRINTERS, UPS, WIRELESS CARD, ANTI VIRUS, INVERTERS, ETC	NEW	29,559,060
ERGP29110608	UP-GRADING OF E-LIBRARY HEADQUARTERS AND 12 CENTRES	ONGOING	10,000,000
ERGP30110497	DEVELOPMENT OF MECHANICAL WORKSHOPS AT JIGAWA, YOBE, EBONYI, RIVERS, NASSARAWA, KOGI, BENUE, KATSINA AND GOMBE STATES	ONGOING	64,248,792
ERGP30110502	DEVELOPMENT OF ELECTRICAL WORKSHOPS AT JIGAWA, YOBE, EBONYI, RIVERS, NASSARAWA, KOGI, BENUE, KATSINA AND GOMBE STATES	ONGOING	64,282,125
ERGP30110514	DEVELOPMENT OF LABORATORY UNITS AT JIGAWA, YOBE, EBONYI, RIVERS, NASSARAWA, KOGI, BENUE, KATSINA AND GOMBE STATES	ONGOING	66,827,833
ERGP30110530	DEVELOPMENT CIVIL ENGINEERING WORKS AT JAHU DISTRICT HEADQUARTERS	ONGOING	95,364,750
ERGP30110546	DEVELOPMENT OF ELECTRICAL AND MECHANICAL ENGINEERING WORKS AT JAHU HEADQUARTERS	ONGOING	24,053,103



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30110556	DEVELOPMENT OF INCUBATION UNITS IN NINE (9) TECHNOLOGY INCUBATION CENTRES:- GOMBE, KATSINA, LOKOJA, MAKURDI, NASARAWA, YOBE, JIGAWA, EBONYI, RIVERS	ONGOING	66,669,051
ERGP30110561	EQUIPPING OF MECHANICAL WORKSHOPS AT JIGAWA, YOBE, EBONYI, RIVERS, NASSARAWA, KOGI, BENUE, KATSINA AND GOMBE STATES	ONGOING	51,256,883
ERGP30110572	EQUIPPING OF LABORATORY UNITS AT JIGAWA, YOBE, EBONYI, RIVERS, NASSARAWA, KOGI, BENUE, KATSINA AND GOMBE STATES	ONGOING	53,782,125
ERGP30110595	DEVELOPMENT OF ADMIN BLOCK AND LABORATORY WORKSHOP FOR TIC EXTENSION EBO, ONDO STATE.	ONGOING	110,000,000
ERGP30110616	DEVELOPMENT OF ADMIN BLOCK, LABORATORIES, WORKSHOPS AND INCUBATION UNITS FOR TECHNOLOGY INCUBATION CENTRE MADUBI EXTENTION , PLATEAU STATE	ONGOING	110,000,000
ERGP8110579	TECHNOLOGY SKILLS TRANSFER FOR COMMUNITY INCUBATION FOR WOMEN AND YOUTH DEVELOPMENT IN NINETEEN TIC'S	ONGOING	134,421,750
ERGP8110085	TRAINING OF YOUTH AND WOMEN AND TECHNOLOGY TRANSFER FOR COMMUNITY INCUBATION	NEW	100,000,000
ERGP8110585	FABRICATION OF CUSTOMIZED DEMONSTRATION EQUIPMENT FOR START UPS IN 27 TECHNOLOGY INCUBATION CENTRES AT THE RATE OF N15 MILLION PER CENTRE	NEW	23,721,047
ERGP8110606	SCIENCE TECHNOLOGY AND INNOVATION EXPO/ CAPACITY BUILDING AND ADVOCACY	ONGOING	25,000,000
ERGP445001926	PROVISION OF GRANT TO YOUTHS AND WOMEN IN GBOKO FEDERAL CONSTITUENCY, BENUE	NEW	15,000,000
ERGP445001927	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IREPO/ORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP445001928	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE.	NEW	15,000,000
ERGP445001929	PROVISION OF GRANT TO YOUTHS AND WOMEN IN GAYA, AJINGI FEDERAL CONSTITUENCY, KANO	NEW	15,000,000
ERGP445001930	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN	NEW	15,000,000
ERGP445001931	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IREWOLE/AYEDADE/ISOKAN FEDERAL CONSTITUENCY, OSUN	NEW	15,000,000
ERGP445001932	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ILESHA EAST FEDERAL CONSTITUENCY, OSUN	NEW	15,000,000
ERGP445001933	PROVISION OF GRANT TO YOUTHS AND WOMEN IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE	NEW	15,000,000
ERGP448163439	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR YOUTHS IN ILORIN EAST/ILORIN SOUTH FED. CONSTITUENCY, KWARA STATE		25,000,000
ERGP445001934	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	15,000,000
ERGP445001935	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IBADAN SOUTH EAST/NORTH EAST FEDERAL CONSTITUENCY, OYO	NEW	15,000,000
ERGP445001936	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	15,000,000
ERGP445001937	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IKORODU FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445001938	PROVISION OF GRANT TO YOUTHS AND WOMEN IN MBAITOI/IKEDURU FEDERAL CONSTITUENCY, IMO	NEW	15,000,000
ERGP445001939	PROVISION OF GRANT TO YOUTHS AND WOMEN IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445001940	PROVISION OF GRANT TO YOUTHS AND WOMEN IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445001941	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA	NEW	15,000,000
ERGP445001942	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO	NEW	15,000,000
ERGP445001943	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AHIAZU/EZINIHITE/MBASE FEDERAL CONSTITUENCY, IMO	NEW	15,000,000
ERGP445001944	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ORLU/ORSU/ORU-EAST FEDERAL CONSTITUENCY, IMO	NEW	15,000,000
ERGP445001945	PROVISION OF GRANT TO YOUTHS AND WOMEN IN EDE NORTH/SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN	NEW	15,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445001946	PROVISION OF GRANT TO YOUTHS AND WOMEN IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA	NEW	15,000,000
ERGP445001947	PROVISION OF GRANT TO YOUTHS AND WOMEN IN RANO/KIBIYA/BUNKURE FEDERAL CONSTITUENCY, KANO	NEW	15,000,000
ERGP445001948	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AGEGE FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445001949	PROVISION OF GRANT TO YOUTHS AND WOMEN IN KUMBOTSO FEDERAL CONSTITUENCY, KANO	NEW	15,000,000
ERGP445001950	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO	NEW	15,000,000
ERGP445001951	PROVISION OF GRANT TO YOUTHS AND WOMEN IN OLUYOLE FEDERAL CONSTITUENCY, OYO	NEW	15,000,000
ERGP445001952	GRADING, ASPHALTING AND INSTALLATION OF LED SOLAR STREET LIGHTS AT IDI-MANGO, SOKA, OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP445001953	PROVISION OF GRANT TO YOUTHS IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	15,000,000
ERGP445001954	PROVISION OF GRANT TO YOUTHS IN ZAKI FEDERAL CONSTITUENCY, BAUCHI	NEW	15,000,000
ERGP445001955	PROVISION OF GRANT TO YOUTHS IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA	NEW	15,000,000
ERGP445001956	PROVISION OF GRANT TO YOUTHS IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	15,000,000
ERGP445001957	PROVISION OF GRANT TO YOUTHS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	15,000,000
ERGP445001958	PROVISION OF GRANT TO YOUTHS IN IJEBU-ODE/ODOGBOLU FEDERAL CONSTITUENCY, OGUN STATE	NEW	15,000,000
ERGP445001959	PROVISION OF GRANT TO YOUTHS IN KONSHISHA/VANDEKIYA FEDERAL CONSTITUENCY, BENUE STATE	NEW	15,000,000
ERGP445001960	PROVISION OF GRANT TO YOUTHS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP445001961	PROVISION OF GRANT TO YOUTHS IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP445001962	PROVISION OF GRANT TO YOUTHS IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE.	NEW	15,000,000
ERGP445001963	PROVISION OF GRANT TO YOUTHS IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE.	NEW	15,000,000
ERGP445001964	PROVISION OF GRANT TO YOUTHS IN OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	15,000,000
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,000,000
23	CAPITAL EXPENDITURE		55,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		55,000,000
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113798	DEVELOPMENT OF INCUBATION UNITS, WORKSHOPS, LABS AND FACILITIES AT GOMBE	NEW	40,000,000
ERGP30113799	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	NEW	15,000,000
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,000,000
23	CAPITAL EXPENDITURE		55,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		55,000,000
0228009022 TECHNOLOGY INCUBATION CENTRE, KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113800	DEVELOPMENT OF INCUBATION UNITS, WORKSHOPS, LABS AND FACILITIES AT KATSINA	NEW	40,000,000
ERGP30113801	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	NEW	15,000,000
0228009023 TECHNOLOGY INCUBATION CENTRE, LAFIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,000,000
23	CAPITAL EXPENDITURE		60,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		60,000,000
0228009023 TECHNOLOGY INCUBATION CENTRE, LAFIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113796	DEVELOPMENT OF INCUBATION UNITS, WORKSHOPS, LABS AND FACILITIES	NEW	30,000,000
ERGP30113797	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	NEW	15,000,000
0228009025 TECHNOLOGY INCUBATION CENTRE, LOKOJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,000,000
23	CAPITAL EXPENDITURE		55,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		55,000,000
0228009025 TECHNOLOGY INCUBATION CENTRE, LOKOJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113794	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT LOKOJA	NEW	40,000,000
ERGP30113795	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION, LABS AND WORKSHOPS	NEW	15,000,000
0228009027 TECHNOLOGY INCUBATION CENTRE, MAKURDI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,000,000
23	CAPITAL EXPENDITURE		55,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		55,000,000
0228009027 TECHNOLOGY INCUBATION CENTRE, MAKURDI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113802	DEVELOPMENT OF FACILITIES INCUBATION UNITS AT MAKURDI	NEW	40,000,000
ERGP30113803	EQUIPPING OF LABORATORY UNITS, ELECTRICAL WORKSHOP AND MECHANICAL WORKSHOP	NEW	15,000,000



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CODE	LINE ITEM		AMOUNT
0228009031	NORTH WEST ZONAL OFFICE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010129	PURCHASE OF OFFICE FURNITURES AND COMPUTERS		30,000,000
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		30,000,000
0228009031	NORTH WEST ZONAL OFFICE, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8113372	PROCUREMENT OF OFFICE FURNITURES AND COMPUTERS	ONGOING	30,000,000
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010129	PROCUREMENT OF OFFICE FURNITURES AND COMPUTERS		30,000,000
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		30,000,000
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP811333	PROCUREMENT OF OFFICE FURNITURES AND COMPUTERS	ONGOING	30,000,000
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010129	PURCHASE OF OFFICE FURNITURES AND COMPUTERS		30,000,000
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		30,000,000
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8113343	PROCUREMENT OF OFFICE FURNITURES AND COMPUTERS	ONGOING	30,000,000
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010129	PURCHASE OF OFFICE FURNITURES AND COMPUTERS		30,000,000
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		30,000,000
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP81133745	PROCUREMENT OF OFFICE FURNITURES AND COMPUTERS	ONGOING	30,000,000
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010129	PURCHASE OF OFFICE FURNITURES AND COMPUTERS		30,000,000
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		30,000,000
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8113364	PROCUREMENT OF OFFICE FURNITURES AND COMPUTERS	ONGOING	30,000,000
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,000
23	CAPITAL EXPENDITURE		30,000,000



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CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010129	PURCHASE OF OFFICE FURNITURES AND COMPUTERS		30,000,000
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		30,000,000
0228009036 SOUTH EAST ZONAL OFFICE, NNEWI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8113556	PROCUREMENT OF OFFICE FURNITURES AND COMPUTERS	ONGOING	30,000,000
0228010001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		168,211,589
21	PERSONNEL COST		110,949,080
2101	SALARY		98,621,405
210101	SALARIES AND WAGES		98,621,405
21010101	SALARY		98,621,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,327,675
210202	SOCIAL CONTRIBUTIONS		12,327,675
21020201	NHIS		4,931,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,396,605
22	OTHER RECURRENT COSTS		12,262,509
2202	OVERHEAD COST		12,262,509
220201	TRAVEL & TRANSPORT - GENERAL		1,678,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		651,737
220202	UTILITIES - GENERAL		1,498,970
22020201	ELECTRICITY CHARGES		234,995
22020202	TELEPHONE CHARGES		256,745
22020203	INTERNET ACCESS CHARGES		789,984
22020205	WATER RATES		217,246
220203	MATERIALS & SUPPLIES - GENERAL		2,784,693
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,046,729
22020302	BOOKS		434,491
22020303	NEWSPAPERS		434,491
22020304	MAGAZINES & PERIODICALS		434,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		434,491
220204	MAINTENANCE SERVICES - GENERAL		888,733
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,995
22020402	MAINTENANCE OF OFFICE FURNITURE		217,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		217,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,246
220205	TRAINING - GENERAL		1,066,479
22020501	LOCAL TRAINING		1,066,479
220206	OTHER SERVICES - GENERAL		434,492
22020601	SECURITY SERVICES		217,246
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		217,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		908,482
22020701	FINANCIAL CONSULTING		236,995
22020702	INFORMATION TECHNOLOGY CONSULTING		454,241
22020703	LEGAL SERVICES		217,246
220208	FUEL & LUBRICANTS - GENERAL		414,742
22020801	MOTOR VEHICLE FUEL COST		414,742
220209	FINANCIAL CHARGES - GENERAL		217,246
22020901	BANK CHARGES (OTHER THAN INTEREST)		217,246
220210	MISCELLANEOUS		2,369,956
22021001	REFRESHMENT & MEALS		217,246
22021002	HONORARIUM & SITTING ALLOWANCE		217,246
22021003	PUBLICITY & ADVERTISEMENTS		217,246
22021004	MEDICAL EXPENSES		217,246
22021006	POSTAGES & COURIER SERVICES		217,246
22021007	WELFARE PACKAGES		217,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,246
22021013	PROMOTION (SERVICE WIDE)		217,246
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		631,988
23	CAPITAL EXPENDITURE		45,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		110,949,080
	TOTAL OVERHEAD		12,262,509
	TOTAL RECURRENT		123,211,589
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		168,211,589
0228010001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8113372	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	10,000,000
ERGP8113373	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT AGEGE	ONGOING	25,000,000
ERGP8113374	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN LAGOS STATE	ONGOING	10,000,000
0228011001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		122,401,354
21	PERSONNEL COST		57,693,593
2101	SALARY		51,283,193
210101	SALARIES AND WAGES		51,283,193
21010101	SALARY		51,283,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,410,400
210202	SOCIAL CONTRIBUTIONS		6,410,400
21020201	NHIS		2,564,160
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,846,240
22	OTHER RECURRENT COSTS		9,707,761
2202	OVERHEAD COST		9,707,761
220201	TRAVEL & TRANSPORT - GENERAL		1,500,717
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		812,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		687,829
220202	UTILITIES - GENERAL		1,350,117
22020201	ELECTRICITY CHARGES		928,160
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		150,000
22020205	WATER RATES		171,957
220203	MATERIALS & SUPPLIES - GENERAL		1,265,871
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		550,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		343,914
22020304	MAGAZINES & PERIODICALS		171,957
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		876,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		187,590
22020402	MAINTENANCE OF OFFICE FURNITURE		171,957
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		171,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		344,914
220205	TRAINING - GENERAL		844,153
22020501	LOCAL TRAINING		844,153
220206	OTHER SERVICES - GENERAL		1,400,000
22020601	SECURITY SERVICES		800,000
22020606	CLEANING & FUMIGATION SERVICES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		387,590
22020701	FINANCIAL CONSULTING		187,590
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		328,282
22020801	MOTOR VEHICLE FUEL COST		328,282
220209	FINANCIAL CHARGES - GENERAL		171,957
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,957
220210	MISCELLANEOUS		1,582,656



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		171,957
22021002	HONORARIUM & SITTING ALLOWANCE		178,957
22021003	PUBLICITY & ADVERTISEMENTS		171,957
22021004	MEDICAL EXPENSES		171,957
22021006	POSTAGES & COURIER SERVICES		171,957
22021007	WELFARE PACKAGES		171,957
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		171,957
22021013	PROMOTION (SERVICE WIDE)		171,957
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		55,000,000
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		57,693,593
	TOTAL OVERHEAD		9,707,761
	TOTAL RECURRENT		67,401,354
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		122,401,354
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112602	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP89934495	DEVELOPMENT OF FACILITIES AND TEN (10) INCUBATION UNIT		20,000,000
ERGP445002013	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY IN ABIA ON ELECTRICAL/ELECTRONICS	NEW	20,000,000
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		132,710,627
21	PERSONNEL COST		77,711,403
2101	SALARY		69,076,803
210101	SALARIES AND WAGES		69,076,803
21010101	SALARY		69,076,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,634,600
210202	SOCIAL CONTRIBUTIONS		8,634,600
21020201	NHIS		3,453,840
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,180,760
22	OTHER RECURRENT COSTS		9,999,224
2202	OVERHEAD COST		9,999,224
220201	TRAVEL & TRANSPORT - GENERAL		1,368,653
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		531,359
220202	UTILITIES - GENERAL		1,223,737
22020201	ELECTRICITY CHARGES		193,222
22020202	TELEPHONE CHARGES		209,323
22020203	INTERNET ACCESS CHARGES		644,072
22020205	WATER RATES		177,120
220203	MATERIALS & SUPPLIES - GENERAL		2,270,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		853,396
22020302	BOOKS		354,240
22020303	NEWSPAPERS		354,240
22020304	MAGAZINES & PERIODICALS		354,240
22020305	PRINTING OF NON SECURITY DOCUMENTS		354,240
220204	MAINTENANCE SERVICES - GENERAL		724,582
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		193,222
22020402	MAINTENANCE OF OFFICE FURNITURE		177,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		177,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		177,120
220205	TRAINING - GENERAL		869,497
22020501	LOCAL TRAINING		869,497
220206	OTHER SERVICES - GENERAL		354,240
22020601	SECURITY SERVICES		177,120



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		177,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		740,683
22020701	FINANCIAL CONSULTING		193,222
22020702	INFORMATION TECHNOLOGY CONSULTING		370,341
22020703	LEGAL SERVICES		177,120
220208	FUEL & LUBRICANTS - GENERAL		338,138
22020801	MOTOR VEHICLE FUEL COST		338,138
220209	FINANCIAL CHARGES - GENERAL		177,120
22020901	BANK CHARGES (OTHER THAN INTEREST)		177,120
220210	MISCELLANEOUS		1,932,218
22021001	REFRESHMENT & MEALS		177,120
22021002	HONORARIUM & SITTING ALLOWANCE		177,120
22021003	PUBLICITY & ADVERTISEMENTS		177,120
22021004	MEDICAL EXPENSES		177,120
22021006	POSTAGES & COURIER SERVICES		177,120
22021007	WELFARE PACKAGES		177,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		177,120
22021013	PROMOTION (SERVICE WIDE)		177,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		515,258
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		77,711,403
	TOTAL OVERHEAD		9,999,224
	TOTAL RECURRENT		87,710,627
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		132,710,627
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22113702	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN KANO STATE	ONGOING	10,000,000
ERGP30113698	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS	ONGOING	25,000,000
ERGP30113700	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	10,000,000
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		174,146,986
21	PERSONNEL COST		64,554,750
2101	SALARY		57,382,000
210101	SALARIES AND WAGES		57,382,000
21010101	SALARY		57,382,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,172,750
210202	SOCIAL CONTRIBUTIONS		7,172,750
21020201	NHIS		2,869,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,303,650
22	OTHER RECURRENT COSTS		9,592,236
2202	OVERHEAD COST		9,592,236
220201	TRAVEL & TRANSPORT - GENERAL		1,361,169
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		832,715
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		528,454
220202	UTILITIES - GENERAL		1,217,045
22020201	ELECTRICITY CHARGES		192,165
22020202	TELEPHONE CHARGES		208,179
22020203	INTERNET ACCESS CHARGES		640,550
22020205	WATER RATES		176,151
220203	MATERIALS & SUPPLIES - GENERAL		2,257,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		848,729



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CODE	LINE ITEM		AMOUNT
22020302	BOOKS		352,303
22020303	NEWSPAPERS		352,303
22020304	MAGAZINES & PERIODICALS		352,303
22020305	PRINTING OF NON SECURITY DOCUMENTS		352,303
220204	MAINTENANCE SERVICES - GENERAL		720,618
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		192,165
22020402	MAINTENANCE OF OFFICE FURNITURE		176,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		176,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		176,151
220205	TRAINING - GENERAL		864,743
22020501	LOCAL TRAINING		864,743
220206	OTHER SERVICES - GENERAL		352,302
22020601	SECURITY SERVICES		176,151
22020606	CLEANING & FUMIGATION SERVICES		176,151
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		736,632
22020701	FINANCIAL CONSULTING		192,165
22020702	INFORMATION TECHNOLOGY CONSULTING		368,316
22020703	LEGAL SERVICES		176,151
220208	FUEL & LUBRICANTS - GENERAL		336,289
22020801	MOTOR VEHICLE FUEL COST		336,289
220209	FINANCIAL CHARGES - GENERAL		176,151
22020901	BANK CHARGES (OTHER THAN INTEREST)		176,151
220210	MISCELLANEOUS		1,921,648
22021001	REFRESHMENT & MEALS		176,151
22021002	HONORARIUM & SITTING ALLOWANCE		176,151
22021003	PUBLICITY & ADVERTISEMENTS		176,151
22021004	MEDICAL EXPENSES		176,151
22021006	POSTAGES & COURIER SERVICES		176,151
22021007	WELFARE PACKAGES		176,151
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		176,151
22021013	PROMOTION (SERVICE WIDE)		176,151
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		512,440
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		90,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,000,000
23050101	RESEARCH AND DEVELOPMENT		90,000,000
	TOTAL PERSONNEL		64,554,750
	TOTAL OVERHEAD		9,592,236
	TOTAL RECURRENT		74,146,986
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		174,146,986
0228013001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8112622	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	10,000,000
ERGP8112635	DEVELOPMENT OF FACILITIES, 10 INCUBATION UNITS AND TRAINING CENTRE AT NNEWI	ONGOING	25,000,000
ERGP8112642	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN ANAMBRA STATE	ONGOING	10,000,000
ERGP445002014	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON GLOBAL TOURISM ETHICS AND ETHICS ON BRAND NIGERIA	NEW	25,000,000
ERGP445001965	MONITORING/ EVALUATION (10M) AND LOGISTICS (PURCHASE OF INNOSON PICKUP VAN 4X4)20M	NEW	30,000,000
0228014001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		121,689,862
21	PERSONNEL COST		69,222,615
2101	SALARY		61,531,213
210101	SALARIES AND WAGES		61,531,213
21010101	SALARY		61,531,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,691,402



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		7,691,402
21020201	NHIS		3,076,561
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,614,841
22	OTHER RECURRENT COSTS		7,334,977
2202	OVERHEAD COST		7,334,977
220201	TRAVEL & TRANSPORT - GENERAL		1,022,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		625,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		396,810
220202	UTILITIES - GENERAL		913,866
22020201	ELECTRICITY CHARGES		144,295
22020202	TELEPHONE CHARGES		156,319
22020203	INTERNET ACCESS CHARGES		480,982
22020205	WATER RATES		132,270
220203	MATERIALS & SUPPLIES - GENERAL		1,695,461
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		637,301
22020302	BOOKS		264,540
22020303	NEWSPAPERS		264,540
22020304	MAGAZINES & PERIODICALS		264,540
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,540
220204	MAINTENANCE SERVICES - GENERAL		541,105
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		144,295
22020402	MAINTENANCE OF OFFICE FURNITURE		132,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		132,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		132,270
220205	TRAINING - GENERAL		649,326
22020501	LOCAL TRAINING		649,326
220206	OTHER SERVICES - GENERAL		264,540
22020601	SECURITY SERVICES		132,270
22020606	CLEANING & FUMIGATION SERVICES		132,270
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		553,130
22020701	FINANCIAL CONSULTING		144,295
22020702	INFORMATION TECHNOLOGY CONSULTING		276,565
22020703	LEGAL SERVICES		132,270
220208	FUEL & LUBRICANTS - GENERAL		252,516
22020801	MOTOR VEHICLE FUEL COST		252,516
220209	FINANCIAL CHARGES - GENERAL		132,270
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,270
220210	MISCELLANEOUS		1,442,946
22021001	REFRESHMENT & MEALS		132,270
22021002	HONORARIUM & SITTING ALLOWANCE		132,270
22021003	PUBLICITY & ADVERTISEMENTS		132,270
22021004	MEDICAL EXPENSES		132,270
22021006	POSTAGES & COURIER SERVICES		132,270
22021007	WELFARE PACKAGES		132,270
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,270
22021013	PROMOTION (SERVICE WIDE)		132,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		384,786
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
	TOTAL PERSONNEL		69,222,615
	TOTAL OVERHEAD		7,467,247
	TOTAL RECURRENT		76,689,862
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		121,689,862
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113228	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30113232	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT CALABAR	ONGOING	30,000,000
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		119,074,619
21	PERSONNEL COST		76,657,727
2101	SALARY		68,140,202
210101	SALARIES AND WAGES		68,140,202
21010101	SALARY		68,140,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,517,525
210202	SOCIAL CONTRIBUTIONS		8,517,525
21020201	NHIS		3,407,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,110,515
22	OTHER RECURRENT COSTS		7,416,892
2202	OVERHEAD COST		7,416,892
220201	TRAVEL & TRANSPORT - GENERAL		1,015,195
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		621,060
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		394,135
220202	UTILITIES - GENERAL		907,704
22020201	ELECTRICITY CHARGES		143,322
22020202	TELEPHONE CHARGES		155,265
22020203	INTERNET ACCESS CHARGES		477,739
22020205	WATER RATES		131,378
220203	MATERIALS & SUPPLIES - GENERAL		1,684,028
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		633,004
22020302	BOOKS		262,756
22020303	NEWSPAPERS		262,756
22020304	MAGAZINES & PERIODICALS		262,756
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,756
220204	MAINTENANCE SERVICES - GENERAL		537,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		143,322
22020402	MAINTENANCE OF OFFICE FURNITURE		131,378
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		131,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		131,378
220205	TRAINING - GENERAL		644,947
22020501	LOCAL TRAINING		644,947
220206	OTHER SERVICES - GENERAL		394,134
22020601	SECURITY SERVICES		131,378
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		131,378
22020606	CLEANING & FUMIGATION SERVICES		131,378
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		549,400
22020701	FINANCIAL CONSULTING		143,322
22020702	INFORMATION TECHNOLOGY CONSULTING		274,700
22020703	LEGAL SERVICES		131,378
220208	FUEL & LUBRICANTS - GENERAL		250,813
22020801	MOTOR VEHICLE FUEL COST		250,813
220209	FINANCIAL CHARGES - GENERAL		131,378
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,378
220210	MISCELLANEOUS		1,301,837
22021001	REFRESHMENT & MEALS		131,378
22021002	HONORARIUM & SITTING ALLOWANCE		131,378
22021003	PUBLICITY & ADVERTISEMENTS		131,378
22021004	MEDICAL EXPENSES		131,378
22021006	POSTAGES & COURIER SERVICES		131,378
22021007	WELFARE PACKAGES		131,378
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		131,378
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		382,191
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		76,657,727
	TOTAL OVERHEAD		7,416,892
	TOTAL RECURRENT		84,074,619
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		119,074,619
0228015001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30114175	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP30114177	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT MINNA	ONGOING	20,000,000
0228016001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		87,417,617
21	PERSONNEL COST		43,653,617
2101	SALARY		38,803,215
210101	SALARIES AND WAGES		38,803,215
21010101	SALARY		38,803,215
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,850,402
210202	SOCIAL CONTRIBUTIONS		4,850,402
21020201	NHIS		1,940,161
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,910,241
22	OTHER RECURRENT COSTS		8,764,000
2202	OVERHEAD COST		8,764,000
220201	TRAVEL & TRANSPORT - GENERAL		1,684,689
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		733,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		950,814
220202	UTILITIES - GENERAL		684,599
22020201	ELECTRICITY CHARGES		224,599
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		260,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		982,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		547,579
22020302	BOOKS		135,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		800,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		229,842
22020402	MAINTENANCE OF OFFICE FURNITURE		155,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		155,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		260,486
220205	TRAINING - GENERAL		845,570
22020501	LOCAL TRAINING		845,570
220206	OTHER SERVICES - GENERAL		1,195,977
22020601	SECURITY SERVICES		840,734
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		155,243
22020606	CLEANING & FUMIGATION SERVICES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		424,599
22020701	FINANCIAL CONSULTING		169,356
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		155,243
220208	FUEL & LUBRICANTS - GENERAL		351,613
22020801	MOTOR VEHICLE FUEL COST		351,613
220209	FINANCIAL CHARGES - GENERAL		155,243
22020901	BANK CHARGES (OTHER THAN INTEREST)		155,243
220210	MISCELLANEOUS		1,638,317
22021001	REFRESHMENT & MEALS		155,243
22021002	HONORARIUM & SITTING ALLOWANCE		155,243
22021003	PUBLICITY & ADVERTISEMENTS		155,243
22021004	MEDICAL EXPENSES		155,243
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		155,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		155,243



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CODE	LINE ITEM		AMOUNT
22021013	PROMOTION (SERVICE WIDE)		155,243
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		451,616
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		43,653,617
	TOTAL OVERHEAD		8,764,000
	TOTAL RECURRENT		52,417,617
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		87,417,617
0228016001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113185	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP30113193	DEVELOPEMNT OF FACILIITES AND CONSTRUCTION OF 10 INCUBATION UNITS	ONGOING	20,000,000
0228017001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		101,590,909
21	PERSONNEL COST		48,927,392
2101	SALARY		43,491,015
210101	SALARIES AND WAGES		43,491,015
21010101	SALARY		43,491,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,436,377
210202	SOCIAL CONTRIBUTIONS		5,436,377
21020201	NHIS		2,174,551
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,261,826
22	OTHER RECURRENT COSTS		7,663,517
2202	OVERHEAD COST		7,663,517
220201	TRAVEL& TRANSPORT - GENERAL		1,048,954
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		641,713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		407,241
220202	UTILITIES - GENERAL		937,889
22020201	ELECTRICITY CHARGES		148,088
22020202	TELEPHONE CHARGES		160,428
22020203	INTERNET ACCESS CHARGES		493,626
22020205	WATER RATES		135,747
220203	MATERIALS & SUPPLIES - GENERAL		1,740,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		654,054
22020302	BOOKS		271,494
22020303	NEWSPAPERS		271,494
22020304	MAGAZINES & PERIODICALS		271,494
22020305	PRINTING OF NON SECURITY DOCUMENTS		271,474
220204	MAINTENANCE SERVICES - GENERAL		555,329
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		148,088
22020402	MAINTENANCE OF OFFICE FURNITURE		135,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		135,747
220205	TRAINING - GENERAL		666,395
22020501	LOCAL TRAINING		666,395
220206	OTHER SERVICES - GENERAL		271,494
22020601	SECURITY SERVICES		135,747
22020606	CLEANING & FUMIGATION SERVICES		135,747
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		567,670
22020701	FINANCIAL CONSULTING		148,088
22020702	INFORMATION TECHNOLOGY CONSULTING		283,835
22020703	LEGAL SERVICES		135,747
220208	FUEL & LUBRICANTS - GENERAL		259,153
22020801	MOTOR VEHICLE FUEL COST		259,153
220209	FINANCIAL CHARGES - GENERAL		135,747



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		135,747
220210	MISCELLANEOUS		1,480,876
22021001	REFRESHMENT & MEALS		135,747
22021002	HONORARIUM & SITTING ALLOWANCE		135,747
22021003	PUBLICITY & ADVERTISEMENTS		135,747
22021004	MEDICAL EXPENSES		135,747
22021006	POSTAGES & COURIER SERVICES		135,747
22021007	WELFARE PACKAGES		135,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,747
22021013	PROMOTION (SERVICE WIDE)		135,747
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		394,900
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		10,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		48,927,392
	TOTAL OVERHEAD		7,663,517
	TOTAL RECURRENT		56,590,909
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		101,590,909
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113769	ELECTRICITY WORKS / POWER SUPPLY	ONGOING	10,000,000
ERGP22113767	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN BORNO STATE	ONGOING	10,000,000
ERGP30113764	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS	ONGOING	20,000,000
ERGP30113766	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	5,000,000
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		120,256,932
21	PERSONNEL COST		78,974,006
2101	SALARY		70,199,116
210101	SALARIES AND WAGES		70,199,116
21010101	SALARY		70,199,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,774,890
210202	SOCIAL CONTRIBUTIONS		8,774,890
21020201	NHIS		3,509,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,264,934
22	OTHER RECURRENT COSTS		6,282,926
2202	OVERHEAD COST		6,282,926
220201	TRAVEL & TRANSPORT - GENERAL		859,981
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		526,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		333,875
220202	UTILITIES - GENERAL		768,925
22020201	ELECTRICITY CHARGES		121,409
22020202	TELEPHONE CHARGES		131,527
22020203	INTERNET ACCESS CHARGES		404,697
22020205	WATER RATES		111,292
220203	MATERIALS & SUPPLIES - GENERAL		1,426,556
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		536,224
22020302	BOOKS		222,583
22020303	NEWSPAPERS		222,583
22020304	MAGAZINES & PERIODICALS		222,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		222,583



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		455,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		121,409
22020402	MAINTENANCE OF OFFICE FURNITURE		111,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		111,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		111,292
220205	TRAINING - GENERAL		546,341
22020501	LOCAL TRAINING		546,341
220206	OTHER SERVICES - GENERAL		333,876
22020601	SECURITY SERVICES		111,292
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		111,292
22020606	CLEANING & FUMIGATION SERVICES		111,292
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		465,402
22020701	FINANCIAL CONSULTING		121,409
22020702	INFORMATION TECHNOLOGY CONSULTING		232,701
22020703	LEGAL SERVICES		111,292
220208	FUEL & LUBRICANTS - GENERAL		212,466
22020801	MOTOR VEHICLE FUEL COST		212,466
220209	FINANCIAL CHARGES - GENERAL		111,292
22020901	BANK CHARGES (OTHER THAN INTEREST)		111,292
220210	MISCELLANEOUS		1,102,802
22021001	REFRESHMENT & MEALS		111,292
22021002	HONORARIUM & SITTING ALLOWANCE		111,292
22021003	PUBLICITY & ADVERTISEMENTS		111,292
22021006	POSTAGES & COURIER SERVICES		111,292
22021007	WELFARE PACKAGES		111,292
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,292
22021013	PROMOTION (SERVICE WIDE)		111,292
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		323,758
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		78,974,006
	TOTAL OVERHEAD		6,282,926
	TOTAL RECURRENT		85,256,932
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		120,256,932
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110302	PROCUREMENT OF PACKAGING AND LABELLING MACHINES FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP8110314	DEVELOPMENT OF FACILITIES AND 10 INCUBATOR UNITS	ONGOING	20,000,000
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,777,570
21	PERSONNEL COST		65,987,803
2101	SALARY		59,886,238
210101	SALARIES AND WAGES		59,886,238
21010101	SALARY		59,886,238
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,101,565
210202	SOCIAL CONTRIBUTIONS		6,101,565
21020201	NHIS		2,440,626
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,660,939
22	OTHER RECURRENT COSTS		7,789,767
2202	OVERHEAD COST		7,789,767
220201	TRAVEL & TRANSPORT - GENERAL		1,066,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		652,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		413,949
220202	UTILITIES - GENERAL		953,337
22020201	ELECTRICITY CHARGES		150,527
22020202	TELEPHONE CHARGES		163,071



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		501,756
22020205	WATER RATES		137,983
220203	MATERIALS & SUPPLIES - GENERAL		1,768,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		664,827
22020302	BOOKS		275,966
22020303	NEWSPAPERS		275,966
22020304	MAGAZINES & PERIODICALS		275,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		275,966
220204	MAINTENANCE SERVICES - GENERAL		564,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,527
22020402	MAINTENANCE OF OFFICE FURNITURE		137,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		137,983
220205	TRAINING - GENERAL		677,371
22020501	LOCAL TRAINING		677,371
220206	OTHER SERVICES - GENERAL		275,966
22020601	SECURITY SERVICES		137,983
22020606	CLEANING & FUMIGATION SERVICES		137,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		577,020
22020701	FINANCIAL CONSULTING		150,527
22020702	INFORMATION TECHNOLOGY CONSULTING		288,510
22020703	LEGAL SERVICES		137,983
220208	FUEL & LUBRICANTS - GENERAL		263,422
22020801	MOTOR VEHICLE FUEL COST		263,422
220209	FINANCIAL CHARGES - GENERAL		137,983
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,983
220210	MISCELLANEOUS		1,505,269
22021001	REFRESHMENT & MEALS		137,983
22021002	HONORARIUM & SITTING ALLOWANCE		137,983
22021003	PUBLICITY & ADVERTISEMENTS		137,983
22021004	MEDICAL EXPENSES		137,983
22021006	POSTAGES & COURIER SERVICES		137,983
22021007	WELFARE PACKAGES		137,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,983
22021013	PROMOTION (SERVICE WIDE)		137,983
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		401,405
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		65,987,803
	TOTAL OVERHEAD		7,789,767
	TOTAL RECURRENT		73,777,570
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		108,777,570
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113666	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP30113667	DEVELOPMENT OF FACILITIES 10 INCUBATION UNITS AT SOKOTO	ONGOING	20,000,000
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		84,396,901
21	PERSONNEL COST		41,638,809
2101	SALARY		37,012,274
210101	SALARIES AND WAGES		37,012,274
21010101	SALARY		37,012,274
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,626,535
210202	SOCIAL CONTRIBUTIONS		4,626,535
21020201	NHIS		1,850,614
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,775,921



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		7,758,092
2202	OVERHEAD COST		7,758,092
220201	TRAVEL & TRANSPORT - GENERAL		1,061,895
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		649,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,265
220202	UTILITIES - GENERAL		949,461
22020201	ELECTRICITY CHARGES		149,915
22020202	TELEPHONE CHARGES		162,408
22020203	INTERNET ACCESS CHARGES		499,716
22020205	WATER RATES		137,422
220203	MATERIALS & SUPPLIES - GENERAL		1,761,499
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		662,123
22020302	BOOKS		274,844
22020303	NEWSPAPERS		274,844
22020304	MAGAZINES & PERIODICALS		274,844
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,844
220204	MAINTENANCE SERVICES - GENERAL		562,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		149,915
22020402	MAINTENANCE OF OFFICE FURNITURE		137,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		137,422
220205	TRAINING - GENERAL		674,616
22020501	LOCAL TRAINING		674,616
220206	OTHER SERVICES - GENERAL		274,844
22020601	SECURITY SERVICES		137,422
22020606	CLEANING & FUMIGATION SERVICES		137,422
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		574,674
22020701	FINANCIAL CONSULTING		149,915
22020702	INFORMATION TECHNOLOGY CONSULTING		287,337
22020703	LEGAL SERVICES		137,422
220208	FUEL & LUBRICANTS - GENERAL		262,351
22020801	MOTOR VEHICLE FUEL COST		262,351
220209	FINANCIAL CHARGES - GENERAL		137,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,422
220210	MISCELLANEOUS		1,499,149
22021001	REFRESHMENT & MEALS		137,422
22021002	HONORARIUM & SITTING ALLOWANCE		137,422
22021003	PUBLICITY & ADVERTISEMENTS		137,422
22021004	MEDICAL EXPENSES		137,422
22021006	POSTAGES & COURIER SERVICES		137,422
22021007	WELFARE PACKAGES		137,422
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,422
22021013	PROMOTION (SERVICE WIDE)		137,422
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		399,773
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		41,638,809
	TOTAL OVERHEAD		7,758,092
	TOTAL RECURRENT		49,396,901
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		84,396,901
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113755	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP30113756	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT UYO	ONGOING	20,000,000
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		82,852,726



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		39,836,425
2101	SALARY		35,410,155
210101	SALARIES AND WAGES		35,410,155
21010101	SALARY		35,410,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,426,270
210202	SOCIAL CONTRIBUTIONS		4,426,270
21020201	NHIS		1,770,508
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,655,762
22	OTHER RECURRENT COSTS		8,016,301
2202	OVERHEAD COST		8,016,301
220201	TRAVEL & TRANSPORT - GENERAL		1,097,239
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		671,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,987
220202	UTILITIES - GENERAL		981,060
22020201	ELECTRICITY CHARGES		154,904
22020202	TELEPHONE CHARGES		167,813
22020203	INTERNET ACCESS CHARGES		516,347
22020205	WATER RATES		141,996
220203	MATERIALS & SUPPLIES - GENERAL		1,820,125
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,161
22020302	BOOKS		283,991
22020303	NEWSPAPERS		283,991
22020304	MAGAZINES & PERIODICALS		283,991
22020305	PRINTING OF NON SECURITY DOCUMENTS		283,991
220204	MAINTENANCE SERVICES - GENERAL		580,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		154,904
22020402	MAINTENANCE OF OFFICE FURNITURE		141,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		141,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		141,996
220205	TRAINING - GENERAL		697,069
22020501	LOCAL TRAINING		697,069
220206	OTHER SERVICES - GENERAL		283,992
22020601	SECURITY SERVICES		141,996
22020606	CLEANING & FUMIGATION SERVICES		141,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		593,800
22020701	FINANCIAL CONSULTING		154,904
22020702	INFORMATION TECHNOLOGY CONSULTING		296,900
22020703	LEGAL SERVICES		141,996
220208	FUEL & LUBRICANTS - GENERAL		271,082
22020801	MOTOR VEHICLE FUEL COST		271,082
220209	FINANCIAL CHARGES - GENERAL		141,996
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,996
220210	MISCELLANEOUS		1,549,046
22021001	REFRESHMENT & MEALS		141,996
22021002	HONORARIUM & SITTING ALLOWANCE		141,996
22021003	PUBLICITY & ADVERTISEMENTS		141,996
22021004	MEDICAL EXPENSES		141,996
22021006	POSTAGES & COURIER SERVICES		141,996
22021007	WELFARE PACKAGES		141,996
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		141,996
22021013	PROMOTION (SERVICE WIDE)		141,996
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		413,078
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
	TOTAL PERSONNEL		39,836,425
	TOTAL OVERHEAD		8,016,301
	TOTAL RECURRENT		47,852,726
	TOTAL CAPITAL		35,000,000



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		82,852,726
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28113113	DRILLING OF BOREHOLES FOR THE CENTRE	NEW	5,000,000
ERGP8113104	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNIT AT BIRNIN KEBBI	ONGOING	25,000,000
ERGP89934496	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	5,000,000
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		85,620,892
21	PERSONNEL COST		43,549,161
2101	SALARY		38,710,366
210101	SALARIES AND WAGES		38,710,366
21010101	SALARY		38,710,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,838,795
210202	SOCIAL CONTRIBUTIONS		4,838,795
21020201	NHIS		1,935,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,903,277
22	OTHER RECURRENT COSTS		7,071,731
2202	OVERHEAD COST		7,071,731
220201	TRAVEL & TRANSPORT - GENERAL		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		300,731
22020201	ELECTRICITY CHARGES		100,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,731
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		301,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
220205	TRAINING - GENERAL		2,700,000
22020501	LOCAL TRAINING		2,700,000
220206	OTHER SERVICES - GENERAL		150,000
22020601	SECURITY SERVICES		100,000
22020606	CLEANING & FUMIGATION SERVICES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		460,000
22020701	FINANCIAL CONSULTING		60,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		60,000
22020801	MOTOR VEHICLE FUEL COST		60,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	MISCELLANEOUS		1,800,000
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000



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CODE	LINE ITEM		AMOUNT
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		43,549,161
	TOTAL OVERHEAD		7,071,731
	TOTAL RECURRENT		50,620,892
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		85,620,892
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113658	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP30113662	CONSTRUCTION OF 10 INCUBATION UNITS	ONGOING	20,000,000
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		118,019,649
21	PERSONNEL COST		75,519,649
2101	SALARY		67,128,577
210101	SALARIES AND WAGES		67,128,577
21010101	SALARY		67,128,577
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,391,072
210202	SOCIAL CONTRIBUTIONS		8,391,072
21020201	NHIS		3,356,429
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,034,643
22	OTHER RECURRENT COSTS		7,500,000
2202	OVERHEAD COST		7,500,000
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		400,000
22020201	ELECTRICITY CHARGES		200,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		300,000
22020601	SECURITY SERVICES		200,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		150,000
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		50,000
22020703	LEGAL SERVICES		50,000
220208	FUEL & LUBRICANTS - GENERAL		200,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	MISCELLANEOUS		600,000
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000



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CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		50,000
22021013	PROMOTION (SERVICE WIDE)		50,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		75,519,649
	TOTAL OVERHEAD		7,500,000
	TOTAL RECURRENT		83,019,649
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		118,019,649
0228023001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27112231	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALISATION	ONGOING	15,000,000
ERGP27112266	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT BAUCHI	ONGOING	20,000,000
0228024001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		120,415,159
21	PERSONNEL COST		77,745,159
2101	SALARY		69,106,808
210101	SALARIES AND WAGES		69,106,808
21010101	SALARY		69,106,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,638,351
210202	SOCIAL CONTRIBUTIONS		8,638,351
21020201	NHIS		3,455,340
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,183,011
22	OTHER RECURRENT COSTS		7,670,000
2202	OVERHEAD COST		7,670,000
220201	TRAVEL & TRANSPORT - GENERAL		2,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		670,000
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		70,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		1,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		1,400,000
22020601	SECURITY SERVICES		1,000,000
22020606	CLEANING & FUMIGATION SERVICES		400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		400,000
22020801	MOTOR VEHICLE FUEL COST		400,000
220209	FINANCIAL CHARGES - GENERAL		100,000



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	MISCELLANEOUS		700,000
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		150,000
22021013	PROMOTION (SERVICE WIDE)		50,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		77,745,159
	TOTAL OVERHEAD		7,670,000
	TOTAL RECURRENT		85,415,159
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		120,415,159
0228024001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22113759	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN OYO STATE	ONGOING	5,000,000
ERGP30113757	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS	ONGOING	25,000,000
ERGP30113758	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	5,000,000
0228025001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		102,111,222
21	PERSONNEL COST		58,596,952
2101	SALARY		52,086,180
210101	SALARIES AND WAGES		52,086,180
21010101	SALARY		52,086,180
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,510,772
210202	SOCIAL CONTRIBUTIONS		6,510,772
21020201	NHIS		2,604,309
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,906,463
22	OTHER RECURRENT COSTS		8,514,270
2202	OVERHEAD COST		8,514,270
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		250,000
22020201	ELECTRICITY CHARGES		100,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		1,100,000



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		1,100,000
220206	OTHER SERVICES - GENERAL		100,000
22020601	SECURITY SERVICES		50,000
22020606	CLEANING & FUMIGATION SERVICES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		550,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	MISCELLANEOUS		3,814,270
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		164,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		58,596,952
	TOTAL OVERHEAD		8,514,270
	TOTAL RECURRENT		67,111,222
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		102,111,222
0228025001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22113173	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN EDO STATE	ONGOING	5,000,000
ERGP30113171	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT BENIN	ONGOING	25,000,000
ERGP30113172	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	5,000,000
0228026001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		87,927,239
21	PERSONNEL COST		46,378,259
2101	SALARY		41,225,119
210101	SALARIES AND WAGES		41,225,119
21010101	SALARY		41,225,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,153,140
210202	SOCIAL CONTRIBUTIONS		5,153,140
21020201	NHIS		2,061,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,091,884
22	OTHER RECURRENT COSTS		6,548,980
2202	OVERHEAD COST		6,548,980
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	UTILITIES - GENERAL		380,000
22020201	ELECTRICITY CHARGES		180,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		290,000



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		40,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		230,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		80,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		1,280,000
22020601	SECURITY SERVICES		1,080,000
22020606	CLEANING & FUMIGATION SERVICES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		50,000
22020703	LEGAL SERVICES		50,000
220208	FUEL & LUBRICANTS - GENERAL		100,000
22020801	MOTOR VEHICLE FUEL COST		100,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	MISCELLANEOUS		718,980
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		118,980
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		46,378,259
	TOTAL OVERHEAD		6,548,980
	TOTAL RECURRENT		52,927,239
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		87,927,239
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8113384	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP8113385	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT OKWE - ONUIMO	ONGOING	20,000,000
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		157,770,054
21	PERSONNEL COST		109,989,348
2101	SALARY		97,768,310
210101	SALARIES AND WAGES		97,768,310
21010101	SALARY		97,768,310
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,221,038
210202	SOCIAL CONTRIBUTIONS		12,221,038
21020201	NHIS		4,888,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,332,623
22	OTHER RECURRENT COSTS		12,780,706
2202	OVERHEAD COST		12,780,706
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		440,000
22020201	ELECTRICITY CHARGES		50,000



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		200,000
22020205	WATER RATES		90,000
220203	MATERIALS & SUPPLIES - GENERAL		261,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		53,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,000
220204	MAINTENANCE SERVICES - GENERAL		313,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,000
22020402	MAINTENANCE OF OFFICE FURNITURE		58,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		200,300
22020601	SECURITY SERVICES		100,300
22020606	CLEANING & FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220209	FINANCIAL CHARGES - GENERAL		58,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,000
220210	MISCELLANEOUS		4,358,000
22021001	REFRESHMENT & MEALS		54,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		109,989,348
	TOTAL OVERHEAD		12,780,706
	TOTAL RECURRENT		122,770,054
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		157,770,054
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22114149	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN OGUN STATE	ONGOING	5,000,000
ERGP30114150	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	5,000,000
ERGP30114151	CONSTRUCTION OF 10 INCUBATION UNITS	ONGOING	25,000,000
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		77,856,184
21	PERSONNEL COST		34,847,814
2101	SALARY		30,975,834
210101	SALARIES AND WAGES		30,975,834
21010101	SALARY		30,975,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,871,980



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		3,871,980
21020201	NHIS		1,548,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,323,188
22	OTHER RECURRENT COSTS		8,008,370
2202	OVERHEAD COST		8,008,370
220201	TRAVEL & TRANSPORT - GENERAL		2,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		230,000
22020201	ELECTRICITY CHARGES		50,000
22020202	TELEPHONE CHARGES		40,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		40,000
220203	MATERIALS & SUPPLIES - GENERAL		230,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		40,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000
220206	OTHER SERVICES - GENERAL		100,000
22020601	SECURITY SERVICES		50,000
22020606	CLEANING & FUMIGATION SERVICES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	MISCELLANEOUS		2,748,370
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,140,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		108,370
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		34,847,814
	TOTAL OVERHEAD		8,008,370
	TOTAL RECURRENT		42,856,184
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		77,856,184
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113680	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP30113683	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT YOLA	ONGOING	20,000,000
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		156,278,493



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		62,848,093
2101	SALARY		55,864,971
210101	SALARIES AND WAGES		55,864,971
21010101	SALARY		55,864,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,983,122
210202	SOCIAL CONTRIBUTIONS		6,983,122
21020201	NHIS		2,793,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,189,873
22	OTHER RECURRENT COSTS		8,430,400
2202	OVERHEAD COST		8,430,400
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,000
220202	UTILITIES - GENERAL		200,000
22020201	ELECTRICITY CHARGES		50,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000
220206	OTHER SERVICES - GENERAL		100,000
22020601	SECURITY SERVICES		50,000
22020606	CLEANING & FUMIGATION SERVICES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	MISCELLANEOUS		2,930,400
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		230,400
23	CAPITAL EXPENDITURE		85,000,000
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		62,848,093
	TOTAL OVERHEAD		8,430,400
	TOTAL RECURRENT		71,278,493
	TOTAL CAPITAL		85,000,000
	TOTAL ALLOCATION		156,278,493
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30113529	CONSTRUCTION OF 10 INCUBATION UNITS	ONGOING	5,000,000
ERGP30113534	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	60,000,000
ERGP30113535	AQUIRING SKILLS IN FABRICATION OF RELEVANT MACHINES IN WASTE TO WEALTH CREATION AND HOUSE HOLD PRODUCTS IN JOS, PLATEAU	NEW	20,000,000
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		76,863,447
21	PERSONNEL COST		31,349,107
2101	SALARY		27,865,873
210101	SALARIES AND WAGES		27,865,873
21010101	SALARY		27,865,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,483,234
210202	SOCIAL CONTRIBUTIONS		3,483,234
21020201	NHIS		1,393,294
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,089,940
22	OTHER RECURRENT COSTS		10,514,340
2202	OVERHEAD COST		10,514,340
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		200,000
22020201	ELECTRICITY CHARGES		50,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000
220206	OTHER SERVICES - GENERAL		150,000
22020601	SECURITY SERVICES		100,000
22020606	CLEANING & FUMIGATION SERVICES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	MISCELLANEOUS		4,864,340
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		314,340
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000



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CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
	TOTAL PERSONNEL		31,349,107
	TOTAL OVERHEAD		10,514,340
	TOTAL RECURRENT		41,863,447
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		76,863,447
0228030001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28113431	WATER SUPPLY	ONGOING	5,000,000
ERGP30113427	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	5,000,000
ERGP30113429	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT YENAGOA	ONGOING	25,000,000
0228031001 NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		429,362,921
21	PERSONNEL COST		340,761,900
2101	SALARY		304,129,880
210101	SALARIES AND WAGES		304,129,880
21010101	SALARY		304,129,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,632,020
210202	SOCIAL CONTRIBUTIONS		36,632,020
21020201	NHIS		14,652,808
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,979,212
22	OTHER RECURRENT COSTS		20,516,000
2202	OVERHEAD COST		20,516,000
220201	TRAVEL & TRANSPORT - GENERAL		5,810,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		410,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,400,000
220202	UTILITIES - GENERAL		2,600,000
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		700,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		300,000
22020601	SECURITY SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,066,000
22020701	FINANCIAL CONSULTING		700,000
22020702	INFORMATION TECHNOLOGY CONSULTING		66,000
22020704	ENGINEERING SERVICES		100,000
22020705	ARCHITECTURAL SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		1,440,000
22020801	MOTOR VEHICLE FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		1,240,000
220209	FINANCIAL CHARGES - GENERAL		150,000
22020902	INSURANCE PREMIUM		150,000
220210	MISCELLANEOUS		6,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		68,085,021



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CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		10,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		10,500,000
2305	OTHER CAPITAL PROJECTS		57,585,021
230501	ACQUISITION OF NON TANGIBLE ASSETS		57,585,021
23050101	RESEARCH AND DEVELOPMENT		57,585,021
	TOTAL PERSONNEL		340,761,900
	TOTAL OVERHEAD		20,516,000
	TOTAL RECURRENT		361,277,900
	TOTAL CAPITAL		68,085,021
	TOTAL ALLOCATION		429,362,921
0228031001 NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20110292	REGENERATION OF CONSERVED GERMLASM AND COLLECTED SPECIES	ONGOING	4,300,000
ERGP30110145	UPGRADING AND MAINTENANCE OF GENE BANKS, SERVICING OF VARIETAL MEETINGS	ONGOING	10,000,000
ERGP30110185	COLLECTION OF MEDICINAL VALUE TREES AND CHARACTERIZATION OF SELECTED CROP SPECIES	ONGOING	13,000,000
ERGP30110216	POST COLLECTION PROCESSING OF GERMLASM	ONGOING	2,000,000
ERGP30110223	CONTROLLING MOULDS AND FUNGI INFECTIONS	ONGOING	1,785,021
ERGP30110226	HOMOGENIZATION AND EXTRACTION OF DNA FROM COLLECTED SAMPLE	ONGOING	4,800,000
ERGP30110229	INOCULATION OF EXPLANTS IN APPROPRIATE GROWTH MEDIUM AND MAINTENANCE IN GROWTH ROOM	ONGOING	5,200,000
ERGP30110231	INOCULATION OF EXPLANTS IN APPROPRIATE GROWTH MEDIUM 1	ONGOING	3,800,000
ERGP30110234	CULTURING OF VEGETATIVE PLANT/DEVELOPMENT OF STORAGE PROTOCOL	ONGOING	6,200,000
ERGP30110250	PLANTING OF SEEDS AND POTTING OF SEEDLINGS COLLECTED	ONGOING	1,500,000
ERGP30110262	MASS PRODUCTION OF ELITE PINEAPPLES, PLANTAINS, EUCALYPTUS, ETC. TRANSFER OF PLANTLETS TO TIBS AND ACCLIMATIZED AND DISTRIBUTED	ONGOING	2,500,000
ERGP30110279	TRANSPLANTING/COLLECTION OF 500 PLANTS SPECIMENS	ONGOING	1,500,000
ERGP30110289	GERMLASM VIABILITY ASSESSMENT AND HEALTH EVALUATION	ONGOING	5,300,000
ERGP30111299	GENE AMPLIFICATION BY PCR METHOD	ONGOING	3,700,000
ERGP5110335	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS ETC	ONGOING	2,500,000
0228032001 ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		426,675,880
21	PERSONNEL COST		325,422,494
2101	SALARY		289,264,439
210101	SALARIES AND WAGES		289,264,439
21010101	SALARY		289,264,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,158,055
210202	SOCIAL CONTRIBUTIONS		36,158,055
21020201	NHIS		14,463,222
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,694,833
22	OTHER RECURRENT COSTS		31,253,386
2202	OVERHEAD COST		31,253,386
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		840,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		540,000
220203	MATERIALS & SUPPLIES - GENERAL		700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		2,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
22020406	OTHER MAINTENANCE SERVICES		100,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		5,520,000
22020601	SECURITY SERVICES		5,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,220,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		720,000
220208	FUEL & LUBRICANTS - GENERAL		3,250,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		250,000
220210	MISCELLANEOUS		5,673,386
22021001	REFRESHMENT & MEALS		823,386
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
23	CAPITAL EXPENDITURE		70,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		325,422,494
	TOTAL OVERHEAD		31,253,386
	TOTAL RECURRENT		356,675,880
	TOTAL CAPITAL		70,000,000
	TOTAL ALLOCATION		426,675,880
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108128	RENOVATION OF ADMINISTRATIVE AND MECHANICAL WORKSHOP BUILDINGS	ONGOING	20,000,000
ERGP27108131	DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) BUILDING	ONGOING	20,000,000
ERGP30108114	PURCHASE OF COMPONENTS, MATERIALS, CASINGS FOR DEVELOPMENT OF ELECTRONICS AND ALTERNATIVE ENERGY-RELATED PRODUCTS AND PROTOTYPES	NEW	15,000,000
ERGP30108136	CAPACITY BUILDING OF STAFFERS AND COMPUTERISATION OF ACCOUNTING SYSTEMS	ONGOING	15,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		816,280,062
21	PERSONNEL COST		531,228,813
2101	SALARY		473,433,803
210101	SALARIES AND WAGES		473,433,803
21010101	SALARY		473,433,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,795,010
210202	SOCIAL CONTRIBUTIONS		57,795,010
21020201	NHIS		23,118,004
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,677,006
22	OTHER RECURRENT COSTS		60,051,249
2202	OVERHEAD COST		52,399,249
220201	TRAVEL & TRANSPORT - GENERAL		13,051,249
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,051,249
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		4,372,000
22020201	ELECTRICITY CHARGES		2,372,000
22020203	INTERNET ACCESS CHARGES		2,000,000



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		1,476,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		276,000
22020304	MAGAZINES & PERIODICALS		50,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	MAINTENANCE SERVICES - GENERAL		4,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	OTHER SERVICES - GENERAL		11,500,000
22020601	SECURITY SERVICES		9,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,200,000
22020701	FINANCIAL CONSULTING		7,200,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,200,000
22020801	MOTOR VEHICLE FUEL COST		2,800,000
22020803	PLANT / GENERATOR FUEL COST		1,400,000
220210	MISCELLANEOUS		4,850,000
22021001	REFRESHMENT & MEALS		250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
2204	GRANTS AND CONTRIBUTIONS		7,652,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		7,652,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		7,652,000
23	CAPITAL EXPENDITURE		225,000,000
2301	FIXED ASSETS PURCHASED		70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2305	OTHER CAPITAL PROJECTS		125,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		125,000,000
23050101	RESEARCH AND DEVELOPMENT		125,000,000
	TOTAL PERSONNEL		531,228,813
	TOTAL OVERHEAD		60,051,249
	TOTAL RECURRENT		591,280,062
	TOTAL CAPITAL		225,000,000
	TOTAL ALLOCATION		816,280,062
0228033001 NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110491	PURCHASE AND INSTALLATION OF 350 KVA GENERATING SET FOR THE ADMINISTRATIVE BUILDING AT THE HEADQUARTERS.	NEW	15,000,000
ERGP10110495	PURCHASE AND INSTALLATION OF INVERTER SYSTEMS IN SELECTED OFFICES AT THE HEADQUARTERS.	NEW	10,000,000
ERGP1110464	NATIONAL WORKSHOP ON THE DIVERSIFICATION OF NIGERIA REVENUE BASE USING STI POLICY FOR HONORABLE AND DISTINGUISHED MEMBERS OF NATIONAL ASSEMBLY AND STATE HOUSES OF ASSEMBLIES AND SELECTED GOVERNMENT EXECUTIVE IN 3 TIERS OF GOVERNMENT WHOSE FUNCTIONS IMPACT ON STI	ONGOING	35,000,000
ERGP1110498	NATIONAL WORKSHOPS ON SCIENCE, TECHNOLOGY AND INNOVATION FOR ECONOMIC GROWTH AND DEVELOPMENT	NEW	5,000,000
ERGP27110474	REHABILITATION OF ROADS TO GUEST CHALETS, STRUCTURAL DEFECTIVE PARTS, EROSION CONTROL AND REROOFING OF THE ADMINISTRATIVE BUILDINGS AT THE HEADQUARTERS.	ONGOING	30,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27110483	PURCHASE AND REFURBISHMENT OF FURNITURE AND ACCESSORIES, EQUIPMENT FOR GUEST CHALET, GUEST LOUNGE AND OTHER OFFICES AT THE HEADQUARTERS AND OTHER SIX GEO-POLITICAL ZONAL OFFICES OF NACETEM	NEW	20,000,000
ERGP27110543	PURCHASE OF AIR CONDITIONERS, FANS AND LAPTOPS FOR ADMINISTRATIVE OFFICE AT THE HEADQUARTERS AND OTHER ZONAL OFFICES.	NEW	15,000,000
ERGP29110522	ESTABLISHMENT OF ICT LABORATORY AT THE HEADQUARTERS, NORTH CENTRAL OFFICE	ONGOING	15,000,000
ERGP29110536	LIBRARY AUTOMATION SYSTEM, DIGITIZATION, INSTITUTIONAL REPOSITORIES, PURCHASE OF BOOKS AND ONLINE LIBRARY MATERIALS.	NEW	10,000,000
ERGP30110442	STI INDICATORS PROJECT, AU-NEPAD AFRICAN SCIENCE, TECHNOLOGY AND INNOVATION INDICATORS (ASTII) INITIATIVE	ONGOING	10,000,000
ERGP30110450	TECHNOLOGY AUDIT OF NIGERIA AND GLOBAL TECHNOLOGY TRENDS OF POSSIBLE STRATEGIC INTEREST TO THE NATION.	ONGOING	20,000,000
ERGP30110456	ASSESSMENT AND ENHANCEMENT OF THE CAPABILITY AND FUTURE POTENTIALS OF THE FMST AND ITS AGENCIES	ONGOING	20,000,000
ERGP30110504	ASSESSMENT OF THE PERFORMANCE OF (INTELLECTUAL PROPERTY AND TECHNOLOGY TRANSFER OFFICES) IPPTOS IN NIGERIA UNIVERSITIES AND DISSEMINATION OF OUTPUT THROUGH WORKSHOPS	NEW	10,000,000
ERGP9110519	NATIONAL WORKSHOP ON THE NEED FOR GOVERNMENT, INDUSTRY AND KNOWLEDGE INSTITUTIONS INCLUDING ACADEMIA SYNERGY IN SCIENCE, TECHNOLOGY AND INNOVATION USING TRIPLE HELIX CONCEPT FOR SUSTAINABLE DEVELOPMENT.	NEW	10,000,000
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		64,446,517
22	OTHER RECURRENT COSTS		24,446,517
2202	OVERHEAD COST		24,233,649
220201	TRAVEL & TRANSPORT - GENERAL		5,176,473
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,838,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,338,237
220202	UTILITIES - GENERAL		638,605
22020201	ELECTRICITY CHARGES		319,303
22020202	TELEPHONE CHARGES		141,912
22020203	INTERNET ACCESS CHARGES		177,390
220203	MATERIALS & SUPPLIES - GENERAL		275,141
22020303	NEWSPAPERS		70,956
22020304	MAGAZINES & PERIODICALS		35,478
22020305	PRINTING OF NON SECURITY DOCUMENTS		141,912
22020309	UNIFORMS & OTHER CLOTHING		26,795
220204	MAINTENANCE SERVICES - GENERAL		567,648
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		354,780
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		141,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		70,956
220205	TRAINING - GENERAL		354,780
22020501	LOCAL TRAINING		354,780
220206	OTHER SERVICES - GENERAL		4,647,613
22020601	SECURITY SERVICES		3,547,796
22020603	OFFICE RENT		1,064,339
22020606	CLEANING & FUMIGATION SERVICES		35,478
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,093,199
22020701	FINANCIAL CONSULTING		1,277,206
22020702	INFORMATION TECHNOLOGY CONSULTING		354,780
22020703	LEGAL SERVICES		35,478
22020708	BUDGET PREPARATION		425,735
220208	FUEL & LUBRICANTS - GENERAL		1,561,030
22020801	MOTOR VEHICLE FUEL COST		709,559
22020803	PLANT / GENERATOR FUEL COST		851,471
220209	FINANCIAL CHARGES - GENERAL		1,099,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,478



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,064,339
220210	MISCELLANEOUS		7,819,343
22021001	REFRESHMENT & MEALS		354,780
22021002	HONORARIUM & SITTING ALLOWANCE		4,966,914
22021003	PUBLICITY & ADVERTISEMENTS		354,780
22021006	POSTAGES & COURIER SERVICES		14,191
22021007	WELFARE PACKAGES		1,064,339
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		709,559
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		354,780
2203	LOANS AND ADVANCES		212,868
220301	STAFF LOANS & ADVANCES		212,868
22030105	CORRESPONDENCE ADVANCES		212,868
23	CAPITAL EXPENDITURE		40,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL OVERHEAD		24,446,517
	TOTAL RECURRENT		24,446,517
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		64,446,517
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111815	ELECTRICITY POWER GENERATING PLANT, INSTALLATION AND AUTOMATIC CHANGE (100KVA)	NEW	10,000,000
ERGP27111810	REHABILITATION, RECONSTRUCTION AND ELEVATION OF ADMINISTRATIVE BUILDING, ICT AND LECTURE THEATRE	ONGOING	15,000,000
ERGP30111799	ASSESSMENT OF FEMALE ENGAGEMENT IN TECHNICAL AND VOCATIONAL EDUCATION	ONGOING	9,000,000
ERGP30111805	ADDRESSING CHALLENGES AND COMPLEX PROCESSES FACED BY SMES AND TECHNOLOGY START UP THROUGH PUBLIC SECTOR INNOVATION TO ENHANCE EASE OF DOING BUSINESS	NEW	6,000,000
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		548,797,329
21	PERSONNEL COST		310,276,778
2101	SALARY		275,801,580
210101	SALARIES AND WAGES		275,801,580
21010101	SALARY		275,801,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,475,198
210202	SOCIAL CONTRIBUTIONS		34,475,198
21020201	NHIS		13,790,079
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,685,119
22	OTHER RECURRENT COSTS		31,020,551
2202	OVERHEAD COST		31,020,551
220201	TRAVEL & TRANSPORT - GENERAL		1,484,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,092,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		392,000
220202	UTILITIES - GENERAL		1,123,315
22020201	ELECTRICITY CHARGES		120,000
22020202	TELEPHONE CHARGES		953,315
22020203	INTERNET ACCESS CHARGES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		1,484,713
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		370,000
22020302	BOOKS		60,000
22020303	NEWSPAPERS		91,250
22020304	MAGAZINES & PERIODICALS		28,800



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	217,800
22020306	PRINTING OF SECURITY DOCUMENTS	170,290
22020308	FIELD & CAMPING MATERIALS SUPPLIES	42,573
22020309	UNIFORMS & OTHER CLOTHING	442,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	62,000
220204	MAINTENANCE SERVICES - GENERAL	1,886,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	165,000
22020402	MAINTENANCE OF OFFICE FURNITURE	111,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	75,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	1,055,000
220205	TRAINING - GENERAL	6,600,000
22020501	LOCAL TRAINING	4,700,000
22020502	INTERNATIONAL TRAINING	1,900,000
220206	OTHER SERVICES - GENERAL	6,210,000
22020601	SECURITY SERVICES	4,080,000
22020606	CLEANING & FUMIGATION SERVICES	2,130,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,877,861
22020701	FINANCIAL CONSULTING	465,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
22020703	LEGAL SERVICES	212,861
22020704	ENGINEERING SERVICES	250,000
22020708	BUDGET PREPARATION	350,000
220208	FUEL & LUBRICANTS - GENERAL	3,072,300
22020801	MOTOR VEHICLE FUEL COST	1,566,000
22020803	PLANT / GENERATOR FUEL COST	1,506,300
220209	FINANCIAL CHARGES - GENERAL	480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	480,000
220210	MISCELLANEOUS	6,802,162
22021001	REFRESHMENT & MEALS	873,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22021003	PUBLICITY & ADVERTISEMENTS	750,000
22021004	MEDICAL EXPENSES	120,000
22021006	POSTAGES & COURIER SERVICES	204,000
22021007	WELFARE PACKAGES	2,510,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	437,965
22021009	SPORTING ACTIVITIES	570,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	115,200
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	471,997
23	CAPITAL EXPENDITURE	207,500,000
2301	FIXED ASSETS PURCHASED	13,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,000,000
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000
2302	CONSTRUCTION / PROVISION	184,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	184,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	184,000,000
2303	REHABILITATION / REPAIRS	5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000
2304	PRESERVATION OF THE ENVIRONMENT	1,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,000,000
23040102	EROSION & FLOOD CONTROL	1,000,000
2305	OTHER CAPITAL PROJECTS	4,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,500,000
23050101	RESEARCH AND DEVELOPMENT	3,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,500,000
	TOTAL PERSONNEL	310,276,778
	TOTAL OVERHEAD	31,020,551
	TOTAL RECURRENT	341,297,329
	TOTAL CAPITAL	207,500,000
	TOTAL ALLOCATION	548,797,329



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1106920	ESTABLISHMENT OF SPIN-OFF INDUSTRY: PURCHASE OF INDUSTRIAL EQUIPMENT -1.PROCUREMENT OF RADIAL DRILLING MACHINE (2) PROCUREMENT OF GAS FIRED TILTING CRUCIBLE FURNACE (3) PROCUREMNET OF UNIVERSAL TESTING MACHINE (4) PROCUREMENT OF SPECTROPHOMETER.(METALLURGICAL) (5) PROCUREMENT OF HARDNESS TESTING MACHINE	ONGOING	10,000,000
ERGP1107001	PROCUREMENT OF VEHICLE	ONGOING	10,000,000
ERGP1107939	PROCUREMENT OF INSTALLATION MATERIALS AND INSTALLATION SERVICE FOR THE COMPLETION OF INSTALLATION OF NEDDI INDUCTION FURNACE	NEW	10,000,000
ERGP19107009	DEVELOPMENT OF TRAPEZOIDAL DRAINAGE CHANNEL THE CANAL ADJACENT TO NEDDI OFFICE COMPLEX	NEW	1,000,000
ERGP27107026	RENOVATION OF ROOF, PAINTING, PLUMBING, TILING AND ELECTRICAL FITTINGS	ONGOING	5,000,000
ERGP29106933	PROCUREMENT OF ADOBE MEDIA ENCODER CC, JAVA 7 UPDATE 51, VMWARE PLAYER, NS-3, VISUAL BASIC 2010/15, WINDOW SERVER 2008 GENE DESIGNER, HYDRAULIC TOOLBOX, RISA-"D, CATIA.	ONGOING	1,500,000
ERGP30107208	PROCUREMENT OF MATERIALS FOR CAPCITY BUILDING OF THE FABRICATION AND PRODUCTION OF TISSUE PAPER MACHINE	NEW	1,000,000
ERGP30107841	PROCUREMENT OF MATERIALS FOR CAPACITY BUILDING OF FABRICATION AND PRODUCTION OF RICE DE-STONING MACHINE	NEW	1,000,000
ERGP30107866	PROCUREMENT OF MATERIALS FOR CAPACITY BUILDING OF ICEBLOCK MAKING MACHINE	NEW	1,000,000
ERGP3107016	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS:(CHAIRS, TABLES, STEEL CABINETS AND CONFERENCE CHAIRS,LAPTOPS, DESKTOPS,PRINTERS,PHOTOCOPIERS)	ONGOING	3,000,000
ERGP445002021	PROCUREMENT AND SUPPLY OF 33/330KVA TRANSFORMERS FOR COMMUNITIES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	30,000,000
ERGP448163355	ON-GOING PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OBODOUKWU, URUALLA AND OTHER COMMUNITIES IN IDEATO NORTH AND SOUTH FED. CONSTITUENCY, IMO STATE	NEW	44,000,000
ERGP445002022	RENOVATION AND REHABILITATION OF SOME SELECTED SCHOOLS IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP445002023	PROVISION AND CONSTRUCTION OF BOREHOLES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	40,000,000
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,171,328,187
21	PERSONNEL COST		952,804,074
2101	SALARY		735,494,445
210101	SALARIES AND WAGES		735,494,445
21010101	SALARY		735,494,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,309,629
210201	ALLOWANCES		125,372,824
21020101	NON REGULAR ALLOWANCES		125,372,824
210202	SOCIAL CONTRIBUTIONS		91,936,805
21020201	NHIS		36,774,722
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,162,083
22	OTHER RECURRENT COSTS		50,324,113
2202	OVERHEAD COST		50,324,113
220201	TRAVEL& TRANSPORT - GENERAL		10,780,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,194,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,586,210
220202	UTILITIES - GENERAL		5,535,342
22020203	INTERNET ACCESS CHARGES		5,535,342
220203	MATERIALS & SUPPLIES - GENERAL		5,410,787
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,111,034
22020302	BOOKS		955,359
22020303	NEWSPAPERS		302,400



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		86,661
22020309	UNIFORMS & OTHER CLOTHING		955,333
220204	MAINTENANCE SERVICES - GENERAL		5,760,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,050,880
22020402	MAINTENANCE OF OFFICE FURNITURE		592,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,227,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,998,058
22020406	OTHER MAINTENANCE SERVICES		891,462
220205	TRAINING - GENERAL		10,635,000
22020501	LOCAL TRAINING		10,635,000
220206	OTHER SERVICES - GENERAL		2,561,633
22020601	SECURITY SERVICES		1,556,274
22020606	CLEANING & FUMIGATION SERVICES		1,005,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,252,779
22020701	FINANCIAL CONSULTING		1,252,779
220208	FUEL & LUBRICANTS - GENERAL		1,032,980
22020801	MOTOR VEHICLE FUEL COST		1,032,980
220210	MISCELLANEOUS		7,354,325
22021001	REFRESHMENT & MEALS		849,424
22021002	HONORARIUM & SITTING ALLOWANCE		301,110
22021003	PUBLICITY & ADVERTISEMENTS		649,043
22021007	WELFARE PACKAGES		1,490,404
22021009	SPORTING ACTIVITIES		41,825
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,525,629
22021013	PROMOTION (SERVICE WIDE)		1,433,039
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,063,851
23	CAPITAL EXPENDITURE		168,200,000
2301	FIXED ASSETS PURCHASED		21,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,500,000
23010105	PURCHASE OF MOTOR VEHICLES		14,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,500,000
2305	OTHER CAPITAL PROJECTS		146,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		146,700,000
23050101	RESEARCH AND DEVELOPMENT		141,700,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		952,804,074
	TOTAL OVERHEAD		50,324,113
	TOTAL RECURRENT		1,003,128,187
	TOTAL CAPITAL		168,200,000
	TOTAL ALLOCATION		1,171,328,187
0228037001 CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108930	CAPACITY BUILDING FOR ADVANCEMENT IN SPACE SCIENCE AND TECHNOLOGY, MEETINGS, TRAVELING FOR PARTICIPATION IN WORKSHOPS, CONFERENCES, SEMINARS AND PROJECT MONITORING	ONGOING	20,050,000
ERGP20108916	DESIGN AND BUILD OF AN INDIGENOUS EARTH OBSERVATION MICROSATELLITE	ONGOING	50,000,000
ERGP20108919	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD AND SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITIONS, DAY & NIGHT TIME IMAGING	ONGOING	12,850,000
ERGP27108941	PROCUREMENT OF OFFICE FURNITURE, FITTINGS AND EQUIPMENT	NEW	7,500,000
ERGP29108945	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT AND UPGRADE OF ICT INFRASTRUCTURE	ONGOING	7,800,000
ERGP30108934	PROCUREMENT OF PROJECT VEHICLES	NEW	14,000,000
ERGP30108956	MONITORING AND EVALUATION OF PROJECTS (BUDGET AND PLANNING STAFF)	ONGOING	5,000,000
ERGP5108921	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	ONGOING	31,000,000
ERGP8108937	DEVELOPMENT OF SPACECRAFT STABILITY PLATFORM AND DESIGN, FABRICATION OF A DEPLOYABLE SOLAR ARRAY STRUCTURED PANEL AND ADAPTIVE ROBOTICS FOR SPACE	ONGOING	20,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2018
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	14,714,508,906
21	PERSONNEL COST	753,484,308
2101	SALARY	670,994,243
210101	SALARIES AND WAGES	670,994,243
21010101	SALARY	670,994,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,490,065
210202	SOCIAL CONTRIBUTIONS	82,490,065
21020201	NHIS	32,996,026
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	49,494,039
22	OTHER RECURRENT COSTS	81,008,310
2202	OVERHEAD COST	81,008,310
220201	TRAVEL & TRANSPORT - GENERAL	10,826,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,722,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,713,954
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	890,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,500,000
220202	UTILITIES - GENERAL	1,394,541
22020201	ELECTRICITY CHARGES	111,850
22020202	TELEPHONE CHARGES	216,871
22020203	INTERNET ACCESS CHARGES	690,466
22020205	WATER RATES	208,530
22020206	SEWERAGE CHARGES	166,824
220203	MATERIALS & SUPPLIES - GENERAL	9,028,589
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	310,754
22020302	BOOKS	926,800
22020303	NEWSPAPERS	176,461
22020304	MAGAZINES & PERIODICALS	1,810,040
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,489,831
22020306	PRINTING OF SECURITY DOCUMENTS	926,800
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,144,598
22020309	UNIFORMS & OTHER CLOTHING	243,285
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,020
220204	MAINTENANCE SERVICES - GENERAL	4,765,186
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	625,590
22020402	MAINTENANCE OF OFFICE FURNITURE	231,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,437,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,214,442
22020406	OTHER MAINTENANCE SERVICES	556,080
220205	TRAINING - GENERAL	7,763,109
22020501	LOCAL TRAINING	1,275,509
22020502	INTERNATIONAL TRAINING	6,487,600
220206	OTHER SERVICES - GENERAL	4,624,820
22020601	SECURITY SERVICES	4,112,675
22020606	CLEANING & FUMIGATION SERVICES	512,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,475,389
22020701	FINANCIAL CONSULTING	637,175
22020702	INFORMATION TECHNOLOGY CONSULTING	810,950
22020703	LEGAL SERVICES	1,042,650
22020704	ENGINEERING SERVICES	4,196,319
22020705	ARCHITECTURAL SERVICES	2,548,700
22020706	SURVEYING SERVICES	1,239,595
220208	FUEL & LUBRICANTS - GENERAL	8,888,011
22020801	MOTOR VEHICLE FUEL COST	1,241,912
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,987,600
22020803	PLANT / GENERATOR FUEL COST	2,658,499
220210	MISCELLANEOUS	23,242,036
22021001	REFRESHMENT & MEALS	523,642
22021002	HONORARIUM & SITTING ALLOWANCE	5,410,195
22021003	PUBLICITY & ADVERTISEMENTS	900,000
22021006	POSTAGES & COURIER SERVICES	56,340
22021007	WELFARE PACKAGES	10,006,050



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		70,000
22021009	SPORTING ACTIVITIES		926,800
22021010	DIRECT TEACHING & LABORATORY COST		2,062,130
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,786,879
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	CAPITAL EXPENDITURE		13,880,016,288
2301	FIXED ASSETS PURCHASED		575,538,527
230101	PURCHASE OF FIXED ASSETS - GENERAL		575,538,527
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		179,877,598
23010114	PURCHASE OF COMPUTER PRINTERS		12,528,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		177,658,729
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,830,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		174,644,200
2302	CONSTRUCTION / PROVISION		12,288,538,817
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,288,538,817
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		177,820,244
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		440,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,282,168,400
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,388,550,173
2303	REHABILITATION / REPAIRS		88,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		88,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,400,000
2304	PRESERVATION OF THE ENVIRONMENT		157,105,400
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		157,105,400
23040102	EROSION & FLOOD CONTROL		157,105,400
2305	OTHER CAPITAL PROJECTS		770,433,544
230501	ACQUISITION OF NON TANGIBLE ASSETS		770,433,544
23050101	RESEARCH AND DEVELOPMENT		740,311,123
23050102	COMPUTER SOFTWARE ACQUISITION		10,122,421
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		753,484,308
	TOTAL OVERHEAD		81,008,310
	TOTAL RECURRENT		834,492,618
	TOTAL CAPITAL		13,880,016,288
	TOTAL ALLOCATION		14,714,508,906
0228041001 NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102373	A. COMMERCIALIZATION AND PROMOTION OF NBRR I TECHNOLOGY,B.DEVELOPMENT OF NBRR I MODEL HOUSING PROJECTS IN THE FCT.	ONGOING	149,158,729
ERGP1102374	REHABILITATION OF UMUAGBABE JUNCTION UHUNOWERE ROAD, IGBO-EZE, ENUGU STATE.	NEW	15,000,000
ERGP4152347	COMPLETION OF NDI EKWE-UMUDIM ROAD, UMUOPARA UGIRI ISIALA MBANO LGA, IMO STATE.	ONGOING	25,000,000
ERGP12102339	ACCESS/FEEDER ROAD DEVELOPMENT IN PLATEAU AND ANAMBRA STATES.	ONGOING	90,000,000
ERGP12102340	ASPHALTING OF LAMIGO ROAD (60M), TALBU ROAD (60M) AND AYEGUNLE ROAD (40M)	ONGOING	160,000,000
ERGP12100023	COMPLETION OF ONGOING CONSTRUCTION OF 2NO. BLOCKS OF 3CLASSROOMS WITH FURNITURE IN IBADAN NORTH	ONGOING	20,000,000
ERGP12102343	A.STRENGTHENING OF CIVIL ENGINEERING LABORATORIES IN 6NO SELECTED UNIVERSITIES IN THE 6 GEO-POLITICAL ZONES IN NIGERIA,B.SURFACE DRESSING OF EDEOHA-OKPOGAUDHODU ROAD, RIVERS STATE	ONGOING	100,842,400
ERGP12102344	FLOOD CHANNELIZATION & CONSTRUCTION OF ASPHALTED ROAD ON ADO STREET, SABON GARI WARD, LAFIA ROAD, DOMA TO CHECK EROSION MENACE, NASARAWA STATE	ONGOING	20,000,000
ERGP12102347	USE OF NBRR I DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION ,CONSTRUCTION OF 3NO CULVERTS AND GRADING OF 2KM RURAL ACCESS ROAD IN AKOKO-EDO AND ANAMBRA STATES.	ONGOING	41,326,000
ERGP12102348	CONSTRUCTION OF BOX CULVET TO LINK KONGKONG AND BULULU IN PLATEAU STATE	ONGOING	100,000,000
ERGP21500109	COMPLETION, FURNISHING AND EQUIPPING D/KUDU SKILL ACQUISITION CENTRE WITH PERIMETER FENCING	NEW	298,892,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP21500110	CONSTRUCTION OF SOLAR POWERED BOREHOLES & SOLAR STREET LIGHTS IN SABON GARIN NARABI, TORO LGA, BAUCHI	NEW	40,000,000
ERGP21500119	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOM WITH FURNISHING AT OBIAKPU, EGBEA, OHAJI/EGBEMA LGA, IMO STATE	NEW	28,000,000
ERGP19102396	THE COMPLETION OF EROSION CONTROL IN NORTH CENTRAL GEO - POLITICAL ZONE	ONGOING	24,200,000
ERGP19102397	THE COMPLETION OF EROSION CONTROL IN ONDO NORTH, SOUTH WEST GEO-POLITICAL ZONE	ONGOING	50,000,000
ERGP21102082	EQUIPPING OF NBRRI POZZOLANA CEMENT FACTORY IN BOKKOS PLATEAU STATE	ONGOING	75,995,000
ERGP27102179	COMPLETION OF INFRASTRUCTURAL FACILITIES	ONGOING	86,974,000
ERGP27102180	COMPLETION OF BIU TOWN HALL, PERIMETER FENCE, LANDSCAPING AND INSTALLATION OF TRANSFORMER / GENERATOR, IN BIU, BORNO STATE	ONGOING	50,000,000
ERGP27102272	DEVELOPMENT/ EQUIPPING OF THE ADMINISTRATIVE COMPLEX, ABUJA	ONGOING	150,820,244
ERGP27102299	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FURNISHINGS FITTINGS AND EQUIPMENT	ONGOING	28,400,000
ERGP27102358	RENT	ONGOING	27,000,000
ERGP29102207	COMPLETION OF THE ICT CENTRE	ONGOING	25,000,000
ERGP29102308	PROCUREMENT OF PRINTING PRESS MACHINE AND THE INSTALLATION	ONGOING	12,528,000
ERGP29102309	ONE BLOCK PROTOTYPE CLASS ROOM IN GSS LANGTANG (30M), ADMINISTRATIVE BUILDING IN GOVERNMENT COLLEGE LANGTANG USING NBRRI TECHNOLOGY (40M)	ONGOING	70,000,000
ERGP29102349	NBRRI PUBLICATIONS AND PROCUREMENT OF IT EQUIPMENT AND LIBRARY AUTOMATION	ONGOING	30,830,000
ERGP29102362	SUBSCRIPTION TO INTERNET	ONGOING	10,122,421
ERGP30101647	INVESTIGATION OF BUILDING COLLAPSE AND ROAD FAILURES IN NIGERIA	ONGOING	10,000,000
ERGP30101661	STUDY OF ENGINEERING PROPERTIES OF SUBGRADE SOILS IN NIGERIA FOR ECONOMIC PAVEMENT DESIGNS	ONGOING	10,250,000
ERGP30101674	GEOTECHNICAL STUDY OF LANDSCAPE SENSITIVITY FOR SUSTAINABLE DEVELOPMENT IN NIGERIA	ONGOING	20,000,000
ERGP30102067	DESIGN AND FABRICATION OF VIBRATING TABLE FOR THE PRODUCTION OF INTERLOCKING PAVING STONES USING PLASTIC MOULD	ONGOING	3,810,000
ERGP30102068	INVESTIGATING THE POTENTIAL UTILIZATION OF IRON ORE TAILING IN THE PRODUCTION OF PAVING BLOCKS	ONGOING	7,588,000
ERGP30102069	DRAINAGE AND EROSION CONTROL AT KUFFEN (40M) AND BOKKOS (20M)	NEW	60,000,000
ERGP30102072	DEVELOPMENT OF POROUS REFRACTORY BRICKS FROM NATURAL RESOURCES	ONGOING	7,453,000
ERGP30102074	ESTABLISHMENT OF REFRACTORY BRICK PRODUCTION FOR INDUSTRIAL APPLICATION	ONGOING	10,450,000
ERGP30102079	DEVELOPMENT OF HAMMER CRUSHER FOR POZZOLANA CEMENT PRODUCTION AND CERAMIC MATERIALS	ONGOING	12,987,000
ERGP30102088	STUDIES ON CULVERT FAILURES, ROAD CONDITION MONITORING AND TRAFFIC CONGESTION, COMPLIANCE RATE OF DRIVERS, BUILDING ENERGY MONITORING, AWARENESS ASSESSMENT OF ROOF COOLING LOADS, BENEFITS OF GREENS IN URBAN ENVIRONMENT, SEMESTIC SOLAR WATER SYSTEM, ETC	ONGOING	30,000,000
ERGP30102094	EROSION CONTROL IN NIGERIA.	ONGOING	22,905,400
ERGP30102098	UTILIZATION OF BAMBOO AS BUILDING MATERIAL	ONGOING	7,350,120
ERGP30102104	FLOOD HAZARD IMPACTS ON ROAD NETWORKS IN NIGERIA	ONGOING	56,000,000
ERGP10277213	RENOVATION OF EKEUHIE MARKET UMUEKWUNE AND NKWO AHIA ELELEM, NGOR-OKPALA, IMO STATE	NEW	30,000,000
ERGP30102109	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN	ONGOING	8,763,000
ERGP10288214	RENOVATION OF OWERRI GRAMMAR SCHOOL IMERIENCWE, NGOR-OKPALA, IMO STATE	NEW	20,000,000
ERGP30102113	AUTOMATED PAVEMENT CONDITION SURVEYS ON NIGERIA ROAD NETWORKS	ONGOING	12,136,000
ERGP30102119	ATLAS FOR SUB GRADE SOIL	ONGOING	10,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP10267215	REHABILITATION OF LOGARA HIGH SCHOOL, NGOR OKPALA, IMO STATE	NEW	20,000,000
ERGP30102126	ROAD TRAFFIC ACCIDENT AND SAFETY STUDIES IN NIGERIA	ONGOING	1,495,000
ERGP7102198	CONSTRUCTION OF 20KM ACCESS BASE RURAL ROAD TO LINK PANGNA -TAKFA-GWANDAMUG IN PLATEAU STATE USING NBRRI TECHNOLOGY	ONGOING	140,000,000
ERGP30102135	PROVISION OF ROAD TESTING STRIPS	ONGOING	18,540,000
ERGP30102144	FABRICATION OF BLOWER FOR POZZOLANA CEMENT PLANT	ONGOING	4,225,000
ERGP30102151	INVESTIGATION INTO BIODEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL ACTION (ALGAE AND FUNGI)	ONGOING	2,230,000
ERGP30102155	IMPACT OF ON-STREET PARKING ON HIGHWAY TRAFFIC IN NIGERIA	ONGOING	2,290,000
ERGP30102156	GRADING ACCESS ROADS IN PLATEAU WITH CULVETS	NEW	105,000,000
ERGP30102160	IMPROVEMENT ON THE DESIGN AND FABRICATION OF BITUMEN SPRAYING MACHINE USING TRICYCLE MOTOR	ONGOING	938,203
ERGP30102165	UTILIZATION OF GRANITE DUST (WASTE) FOR GLAZE PRODUCTION AND ITS APPLICATION ON UNGLAZED CERAMIC PRODUCTS	ONGOING	2,766,600
ERGP30102170	INVESTIGATING THE USE OF WASTE WATER SACHET AND PLASTICS AS A BITUMEN MODIFIER IN TAR-SAND AND ASPHALT CONCRETE MIX FOR ROAD CONSTRUCTION	ONGOING	5,231,200
ERGP30102171	CONSTRUCTION OF 2NOS CLASSROOMS IN 10 LOCATIONS IN PLATEAU, 4NO CLASSROOMS IN SW/SS		200,000,000
ERGP30102176	SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS	ONGOING	3,393,000
ERGP30102183	2018 NBRRI ANNUAL CONFERENCE	ONGOING	27,000,000
ERGP30102212	CONTINUATION OF WORKSHOP BAY DEVELOPMENT	ONGOING	34,699,600
ERGP30102260	PROVISION AND INSTALLATION OF LABORATORY EQUIPMENT	ONGOING	100,290,000
ERGP30102304	REACHING OUT TO END USERS OF NBRRI TECHNOLOGIES	ONGOING	8,500,000
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS	ONGOING	20,000,000
ERGP30102312	COMPLETION OF SKILL ACQUISITION CENTRE IN PANGNA	ONGOING	50,000,000
ERGP30114336	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES, RENOVATION OF ZONAL OFFICES: REPLACEMENT OF ROOF AT THE NORTH CENTRAL OFFICE, CAPACITY BUILDING IN RESEARCH AND DEVELOPMENT TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	100,124,000
ERGP3102255	TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	85,580,102
ERGP5105522	CONSTRUCTION OF RURAL ROAD IN MBIERI MBAITOLI, IMO STATE	NEW	30,000,000
ERGP3102390	COMPLETION OF INTEGRATION TO NATIONAL POWER GRID OF NBRRI SKILL CENTRE IN PLATEAU STATE.	ONGOING	89,623,201
ERGP5502111	SUPPLY OF EMPOWERMENT TOOLS TO ARTISANS IN OREDO, EDO STATE	NEW	20,000,000
ERGP7102196	QUALITY ASSURANCE EVALUATION OF RESEARCH AND DEVELOPMENT ACTIVITIES (TAC)	ONGOING	8,920,000
ERGP7102197	CONSTRUCTION OF 16KM ROAD TO LINK GASHAM -PIL GANI ROAD, 3KM IN ABBA UMUNYA USING NBRRI TECHNOLOGY	ONGOING	200,000,000
ERGP7102264	COMPLETION OF ONGOING PROJECTS,RETENTION FEES,OTHER LIABILITIES	ONGOING	130,000,000
ERGP7102294	BUDGET PREPARATION AND MONITORING AND EVALUATION	ONGOING	20,000,000
ERGP7102295	CONSTRUCTION OF ONE BLOCK OF 3 CLASS ROOM AS A DEMONSTRATION PROJECT IN SHAIKAWA, DADIN SAKIN, KATSINA (20M) AND BEEWU BASSA LGA, KOGI (20M) USING NBRRI TECHNOLOGY	ONGOING	40,000,000
ERGP8102199	RESUSCITATION OF NBRRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE AND UPGRADING OF NNEWI ZONAL OFFICE	ONGOING	60,000,000
ERGP8102243	COMPLETION OF SKILL CENTRES USING NBRRI DEVELOPED TECHNOLOGIES ,DEVELOPMENT OF 1NO BLOCK OF 3-CLASSROOMS AT ORITA COMMUNITY HIGH SCHOOL,OJAAODUN, YEWA NORTH,OGUN STATE AND BOKKOS,PLATEAU STATE.	ONGOING	150,356,500
ERGP8102280	EQUIPPING NBRRI SKILLS CENTRES, DEVELOPMENT OF 1NO BLOCK OF 3-CLASSROOMS AT NAZARETH HIGH SCHOOL,IMEKO-AFON, OGUN STATE	ONGOING	74,354,200
ERGP1108922	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALT ROAD IN OLORUNKUSE GRA 2, OFF LGA, KWARA STATE		25,000,000
ERGP8102281	DEVELOPMENT OF SKILL CENTRE /SKILLS TRAINING CENTRES IN IKARE, USING NBRRI TECHNOLOGY	NEW	100,000,000
ERGP8102281	DEVELOPMENT OF SKILL CENTRE /SKILLS TRAINING CENTRES IN OWO,ONDO NORTH USING NBRRI TECHNOLOGY	ONGOING	100,000,000



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ERGP8102282	DEVELOPMENT OF HEALTH CENTRE IN OKE AGBE, USING NBRI TECHNOLOGY	NEW	100,000,000
ERGP8102289	SKILL CENTRE DEVELOPMENT/SKILLS TRAINING CENTRES IN IKOYI-LAGOS AND BOKKOS-PLATEAU STATE, DEVELOPMENT OF 2NO BLOCKS OF 3-CLASSROOMS IN BOKKOS CENTRAL AND BOT PRIMARY SCHOOLS, PLATEAU STATE	ONGOING	113,242,000
ERGP8102290	CONSTRUCTION OF TECHNOLOGY AND HUMAN RESOUCCE CENTRE AT NSUK KEFFI (50M), PANGNA (50M), PATEGI, KWARA STATE (50M), JERE (50M)	ONGOING	200,000,000
ERGP8102379	FURNISHING AND EQUIPPING OF SKILL TRAINING CENTRES IN ALL GEO-POLITICAL ZONES OF NIGERIA	ONGOING	79,753,598
ERGP445009103	CONSTRUCTION OF ACCESS BRIDGE AND CULVERTS IN BATAGARAWA FED CONST OF KATSINA STATE.	NEW	20,000,000
ERGP445001894	CONSTRUCTION OF BAGUDU WAZIRI RD. (1.5KM.) BIDA, AND EFU MADAMI RD. (1.7KM) BIDA, NIGER STATE.	NEW	20,000,000
ERGP445001895	CONSTRUCTION OF EFU MADAMI RD. (1.7KM) BIDA, NIGER STATE	NEW	20,000,000
ERGP445001896	CONSTRUCTION OF ROAD (ABOUT 1KM) OKE ALA STREET, OBA-ILE EXTENSION HOUSING ESTATE, AKURE, ONDO STATE.	NEW	40,000,000
ERGP445001776	BUILDING OF 6 CLASSROOM BLOCKS OF IHNWORIE SECONDARY SCHOOL AHIAZU MBAISE IMO STATE	NEW	20,000,000
ERGP445001777	COMPLETION OF ACCESS FEEDER ROAD AT OKPALAEKE EZEUKO UDUOKOLO ROAD (AMESI - UGA) AGUATA FEDERAL CONSTITUENCY ANAMBRA STATE	NEW	25,000,000
ERGP445001778	BUILDING AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN OLOSHI, ESAN SOUTH EAST LGA EDO STATE.	NEW	20,000,000
ERGP445001779	CONSTRUCTION AND FURNISHING OF A BLOCK OF 6 CLASSROOM IN IDIGUN PRIMSRY SCHOOL AMEDOKHIAN, UROMI ISA NORTH/EAST FED CONST.	NEW	20,000,000
ERGP448163341	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS WITH ASPHALT FINISHING FROM YARFUMFA-LAUSU YARFUMFA - TO FANSHERI ROAD, RNO, KANO		222,222,740
ERGP448163342	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS WITH ASPHALT FINISHING FROM LAUSU TO MADACHI ROAD, RNO, KANO		148,565,658
ERGP448163343	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS WITH ASPHALT FINISHING FROM GWARGO - TAURE - MADACHI - LAWWATI OAD, RNO, KANO		285,407,980
ERGP448163344	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS WITH ASPHALT FINISHING FROM GUSKA - MADACHI - GADAGO - BAWA - JAMU FULANI - JAMU GARI ROAD, RNO, KANO		566,817,392
ERGP448163345	CONSTRUCTION OF SURFACE DRESSING ROADS, WITH DRAINAGES, CULVERTS FROM ZOGARAWA - LAUNAWA - GOGEL AT WRA, KANO		306,561,000
ERGP448163346	CONSTRUCTION OF SURFACE DRESSING ROADS, WITH DRAINAGES, CULVERTS FROM DORAWA NA'ABBA TO TANAGAR, WRA, KANO		409,740,000
ERGP448163359	SUPPLY OF MOTORCYCLES, REFRIGARATORS AND FANS FOR EGBADO NORTH AND IMEKO-AFON FEDERAL CONSTITUENCY , OGUN STATE		10,000,000
ERGP448163360	REHABILITATION OF 5.5 KM MALAMAWA TO RUGOJI ROAD, KAFUR LOCAL GOVERNMENT , MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		96,250,000
ERGP448163361	REHABILITATION OF 9KM MARARRABA - UNGUWAR GAMBO ROAD, MALUMFASHI LOCAL GOVERNMENT, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		157,500,000
ERGP445001780	BUILDING AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN AKWOCHA, ESAN SOUTH EAST LGA EDO STATE.	NEW	20,000,000
ERGP445001781	CONSTRUCTION OF ACHALLA-URUM ROAD AWKA NORTH LGA ANAMBRA STATE	NEW	50,000,000
ERGP445001782	CONSTRUCTION OF TOWN ROAD, KABBA IN KABBA-BUNU/IJUMU FED. CONSTITUENCY	NEW	100,000,000
ERGP445001783	ONE (1) BLOCK OF THREE (3) CLASSROOM PLUS CONVENIENCES IN COMMUNITY PRIMARY SCHOOL OKERUN BOLUWADURO LGA OSUN STATE	NEW	20,000,000
ERGP445001784	CONSTRUCTION OF A CIVIC CENTRE AT AKPUGO WARDS 5	NEW	20,000,000
ERGP445001785	REHABILITATION OF FOOTBALL FIELD IN OBE PRIMARY SCHOOL	NEW	10,000,000
ERGP445001786	CONSTRUCTION OF 2 BLOCKS OF CLASSROOM IN DOGONRUWA AND 4 ORS. LOCATION S IN PLATEAU STATE	NEW	50,000,000



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ERGP445009013	CONSTRUCTION OF AIYETORO-GBEDE TOWNSHIP ROAD AND EKIRIN-ADE TOWNSHIP ROAD IN KOGI WEST SENATORIAL DISTRICT.	NEW	90,000,000
ERGP445009014	CONSTRUCTION OF EDEHA-GANUMA EDEGAKI ROAD, SARKIN NOMA TOWNSHIP ROAD, STADIUM ROAD, KABBA AND GBELEKO TOWNSHIP ROAD IN KOGI WEST SENATORIAL DISTRICT.	NEW	85,000,000
ERGP445009015	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN AIYETORO-GBEDE IN KOGI WEST SENATORIAL DISTRICT.	NEW	60,000,000
ERGP445009016	REHABILITATION OF ILUPA-ONA ROAD, IGBAGUN TOWNSHIP ROAD AND EGBE TOWNSHIP ROAD IN KOGI WEST SENATORIAL DISTRICT.	NEW	65,000,000
ERGP445009017	DRILLING OF 2NOS. HANDPUMP BOREHOLES IN GIRINYA, 1NO. IN JEJE, 3NOS. IN TAKETE-IDE, 1NO. EACH IN GBEBU, KINAMI, BUGU, CANTONMENT AREA, MAIGARI PALACE, CATTLE MARKET AT OKUMI, OREHI, AKPOGU, OFERE-BUNU, UHANA AND 2NOS. IN OKORO-GBEDE IN KOGI WEST SENATORIAL DISTRICT.	NEW	90,000,000
ERGP445009018	PROVISION AND INSTALLATION OF OF 300KVA TRANSFORMER EACH IN GEGU EGBA (BASSA QUARTERS), BUDAN, JAMATA, KWARARAF, OGBABON AND AT 20 LOW-COST HOUSING ESTATE, EGUNBE KABBA IN OKORO-GBEDE IN KOGI WEST SENATORIAL DISTRICT.	NEW	30,000,000
ERGP445009019	DRILLING OF 2NOS. MOTORIZED BOREHOLE IN IGBO-ERO, IREDO-ISANLU AND EGBE IN KOGI WEST SENATORIAL DISTRICT.	NEW	60,000,000
ERGP445009020	EXTENSION OF ELECTRICITY IN AYEDE-AMURO AND TO NOUN IYARA IN KOGI WEST SENATORIAL DISTRICT.	NEW	25,000,000
ERGP445009021	IMPROVEMENT OF ELECTRICITY IN OKE-AGI OGEDE, OTAFUN AMURO AND ILUKE-BUNU (+300KVA TRANSFORMER IN ILUKE-BUNU) IN KOGI WEST SENATORIAL DISTRICT.	NEW	55,000,000
ERGP445009022	ELECTRIFICATION OF OGA IN KOGI WEST SENATORIAL DISTRICT.	NEW	25,000,000
ERGP445009023	CONSTRUCTION OF STUDENTS HOSTEL AND LODGE IN POLICE SECONDARY SCHOOL TUM-KAGARO, KADUNA STATE	NEW	50,000,000
ERGP445001897	RURAL ACCESS FROM AMAKOM TO AWOR, IFITE ORIFITE ANAMBRA SOUTH	NEW	70,000,000
ERGP445001898	RENOVATION OF THE PRINCIPAL HOUSE (BOY'S SECONDARY SCHOOL ORAIFITE)	NEW	15,000,000
ERGP445001899	CONSTRUCTION TOWN HALL AT EBENATOR NNEWI SOUTH LGA	NEW	50,000,000
ERGP445001900	CONSTRUCTION OF ACCESS FEEDER ROAD IGWE ORIZU PALACE GATE NNEWI TO ROYAL GARDEN	NEW	50,000,000
ERGP445001901	CONSTRUCTION OF 3 BLOCKS OF 48 NOS. LOCK-UP SHOPS AND 5 BLOCKS OF 100 NOS. OPEN STALLS FOR MARKET COMMUNITY DEVELOPMENT AT DENRO IFO LGA OGUN STATE	NEW	30,000,000
ERGP445001902	CONSTRUCTION OF WASTE MANAGEMENT FACILITY FOR NNEWI INDUSTRIAL/COMMERCIAL HUB	NEW	100,000,000
ERGP445001903	REHABILITATION OF RURAL ACCES ROADS IN NSUKKA/IGBOEZE FED CONST.	NEW	40,000,000
ERGP445001904	COMPLETION OF ROADS CONSTRUCTION, DRAINAGES AND CULVERTS IN FAGGE LGA, KANO - ON-GOING	NEW	476,000,000
ERGP445001905	CONSTRUCTION OF ROAD, DRAINAGES, CULVERTS WITH ASHPHALT FINISHING - GRA OFFA AFELELE ROAD, OFFA, KWARA STATE	NEW	62,118,000
ERGP445001906	CONSTRUCTION OF AMA ABRAHAM UMUONYEUKWU, AMARAKU ROAD, IKEDURU, IMO STATE	NEW	100,000,000
ERGP445001907	CONST. OF 3 CLASSROOMS BLOCK AT OZIE PRIMARY SCH. IGBODO IKA NORTH DELTA	NEW	15,000,000
ERGP445001908	CONST. OF ACCESS FEEDER ROAD ON KALIKWU/EKWUEZE QUARTERS ABAVO IKA SOUTH DELTA	NEW	85,000,000
ERGP445001909	COMPLETION OF PERIMENTER FENCING OF SELECTED SECONDARY SCHOOLS IN ANAMBRA SOUTH(UNION SS AMICHI, OSUMENYI CSS, CSS ISSEKE, IHEMBSI CSS	ONGOING	40,000,000
ERGP445001910	COMPLETION OF SCHOOL BLOCKS AT OKONGWU GS, GSS OZUBULU, EKWULU CSS ANAMBRA STATE	ONGOING	30,000,000
ERGP445001911	COMPLETION OF YOUTH DEVELOPMENT CENTRE NNEWI , TWO BEDROOM STAFF QUARTERS AND FENCING OF HOSPITAL/TOWN HALL COMPLEX EZINIFITE	ONGOING	30,000,000
ERGP445001912	ACCESS FEEDER ROAD ON MUOGHALU- CARTER ROAD NDIOJUKWU URJAGU	NEW	70,000,000
ERGP445001913	COMPLETION OF EROSION CONTROL ON EBE SALVATION ROAD UKPOR	ON-GOING	40,000,000



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ERGP445001914	COMPLETION/PAVEMENT OF OBI NNEWICHI ROAD ON GOING	ON-GOING	30,000,000
ERGP445001915	COMPLETION OF EROSION/PAVEMENT ON EKWULUMILI MARKET ROAD	ON-GOING	50,000,000
ERGP445001916	COMPLETION AND PAVEMENT OF OLIEAKPU MARKET RD	ON-GOING	50,000,000
ERGP445001917	CONSTRUCTION OF UMERUM COMMUNITY ACCESS FEEDER ROAD	NEW	60,000,000
ERGP445001918	CONSTRUCTION OF 6KM OMOR-UMERUM FARM ROAD IN AYEMELUM	NEW	70,000,000
ERGP445001919	PERIMETER FENCING FOR AGULU GRAMMAR SCHOOL, ANAOCHA	NEW	50,000,000
ERGP445001920	ASPHALTING/ PAVEMENT OFCSS UKPOR/ST ANDREW UMUOHAMA NNEWI SOUTH	NEW	60,000,000
ERGP445001921	ASPHALTING/ PAVEMENT OF KIKUYU CLOSE OFF NAIROBI STREET OFF AMINU KANU CRESCENT FCT	NEW	40,000,000
ERGP445001922	CONSTRUCTION OF FEEDER ROAD AND DRAINAGE AT AMAIBO, ISUIKWUATO LGA, ABIA STATE	NEW	50,000,000
ERGP445001923	CONSTRUCTION OF 2 NOS OF PRIMARY HEALTH CENTRE/COTTAGE HOSPITAL (TYPE A) IN IBADAN NORTH LGA, OYO STATE	NEW	30,000,000
ERGP445001924	CONSTRUCTION OF BRIDGE OVER RORI RIVER AT AYETORO IN EGBADO NORTH LGA, OGUN STATE	NEW	30,000,000
ERGP445001925	SUPPLY AND INSTALLATION OF 2 NOS 500KVA TRANSFORMERS TO EGBADO NORTH AND IMEKO AFON LGA, OGUN STATE LGA, OGUN STATE	NEW	20,000,000
ERGP445009253	UDI/EZEAGU/AWGU/ANINRI/OJI RIVER EROSION CONTROL PROJECTS	NEW	100,000,000
ERGP445009257	RENOVATION OF SCHOOLS AT GREATER AWGU	NEW	100,000,000
ERGP445009260	LUGBE EROSION CONTROL	NEW	150,000,000
ERGP445009261	RENOVATION OF HEALTH FACILITIES IN ENUGU STATE	NEW	50,000,000
ERGP445009268	RENOVATION OF ST. ANTHONY'S SCHOOL INCLUDING EXTERNAL WORKS AND FENCING IN ENUGU STATE	NEW	50,000,000
ERGP445009273	CONSTRUCTION OF DRAINS AND ROAD AT UMUHU OWELLI, ENUGU STATE	NEW	40,000,000
ERGP445009279	DRAINS AND ROADS IN ILORIN EAST	NEW	100,000,000
ERGP445002015	COMPLETION OF EROSION CONTROL/PAVEMENT OF ST. CHRISTOPHERS ROAD NDIKWU OTOLO	ONGOING	40,000,000
ERGP445002016	COMPLETION OF EROSION CONTROL/PAVEMENT OF UMUANUKA ACCESS FEEDER ROAD	ONGOING	40,000,000
ERGP445002019	CONSTRUCTION AND REHABILITATION OF ROADS (WITH DRAINAGES) IN VARIOUS COMMUNITIES IN OGBARU, ANAMBRA STATE.	NEW	150,000,000
ERGP445002020	CONSTRUCTION OF AMIYI-UMUZU ROAD (WITH DRAINAGES) IN OGBARU, ANAMBRA STATE.	NEW	80,000,000
ERGP445002031	CONSTRUCTION OF CHIKUN VILLAGE ROAD, CHIKUN LGA, KADUNA STATE	NEW	150,000,000
ERGP445002032	COMPLETION OF REHABILITATION OF ROADS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	85,000,000
ERGP445001966	SUPPLY OF SCHOOL FURNITURE FOR BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY	NEW	42,000,000
ERGP445001967	CONSTRUCTION OF 2 BLOCKS OF TWO CLASSROOM IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY	NEW	28,000,000
ERGP445001968	CONSTRUCTION OF 8KM FEEDER ROAD AT KAMFANIN TAMA AND DANJABA VILLAGE IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP445009129	TRAINING OF YOUTH AND WOMEN/SUPPLY OF STARTER PERKS ON POULTRY FARMING IN IFO/EWEKORO FED CONST, OGUN STATE.	NEW	10,000,000
ERGP445009172	PROVISION OF SOLAR STREET LIGHT AT BESE TOWN, KOKO BESSE L.G IN KEBBI STATE	NEW	20,000,000
ERGP445001809	TRAINING OF YOUTHS IN SETTING,LAYING AND MANUFACTURING OF HYDRAFORM BLOCK IN IKIRUN, ISEYIN, ILA-ORANGUN, SAKI, IKARE-AKOKO,SAKI,	NEW	120,000,000
ERGP445001810	CONSTRUCTION OF HOSTEL ACCOMODATION, DOUBLE BUNK BED AND MATTRESSES FOR CORP MEMBERS AT YIKPATA NYSC CAMP, KWARA STATE.	NEW	50,000,000
ERGP445001811	TRAINING OF WOMEN AND YOUTH IN VARIOUS VOCATIONAL SKILLS IN EKO-ENDE, EWETA, ARIGIDI-AKOKO, IBA, FINIDABU	NEW	80,000,000



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ERGP445001812	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITHLITHIUM-ION BATTERY 3000/5000LUMES IN IKIRUN, ISEYIN, OLOKUN, IKARE-AKOKO, EDE, ADO-EKITI, EWETA, IBA	NEW	150,000,000
ERGP445001813	ENTREPRENUERSHIP AND SKILL ACQUISITION FOR YOUTH ON CINEMATOGRAPHY, FASHION DESIGN, CODING, COMPUTER NETWORKING, MAKE UP, GELE TYING, ANKARA BAG MAKING FOR SELF RELIANCE IN KWARA STATE	NEW	200,000,000
ERGP445001814	CONSTRUCTION OF DINNING HALL AND RENOVATION OF KITCHEN FACILITY AT YIKPATA NYSC CAMP, KWARA STATE	NEW	70,000,000
ERGP445001815	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AND TRANSFORMERS ACROSS YEKE AND IGBONA COMMUNITY.	NEW	200,000,000
ERGP445001816	RICE MILLING FACTORY IN AMBARI (A) RICE MILLING MACHINE, B. WET CLEANERS i) 1 . TON PER DAY RICE PARBOILER, II)3 NOS 350KG PER BATCH ELECTRIC RICE PARBOILER, C. 1 NO RICE ROTARY DRYER, D. SCREW CONVEYOR TO LOAD DRYER, E. RICE DEHUSKER, F. RICE POLISHER, G. PNEUMATIC PRECLEANER, H. RICE GRADER/CLEANER, I. RICE DESTONER, J. INSTALLATION, K. TRAINING	NEW	200,000,000
ERGP445001817	TRAINING FOR YOUTHS IN SPECIALISED SKILLS AND WORKS WITH START UP ITEMS AND MATERIALS FOR EMPOWERMENT IN KWARA STATE	NEW	100,000,000
ERGP445001818	CONSTRUCTION OF CLASSROOM BLOCKS WITHIN INYE-OFUGO AND NEIGHBOURING VILLAGE SCHOOLS, ANKPA LGA, KOGI STATE	NEW	50,000,000
ERGP445001819	CONSTRUCTION OF IKGUNAKAP TO NGOLOT JUNCTION ROAD IN PLATEAU STATE	NEW	100,000,000
ERGP445001820	ON-GOING CONSTRUCTION OF HOROP (ANGWAN-MISSION)-TULUS-NINA ROAD, BOKKOS, PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP445001821	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KOKO- BESSE / MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP445001822	CONSTRUCTION OF DUKKU-MAYO LAMIDO RURAL ROAD IN DUKKU/NAFADA FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW	100,000,000
ERGP445001823	PROVISION OF SOLAR POWERED STREET LIGHTS IN OMU-ARAN IREPODUN LGA, KWARA STATE.	NEW	50,000,000
ERGP445001824	CONSTRUCTION OF ROADS IN LIMTEE MARGIF - MINJING HILLS HOROP ROAD IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE.	ON-GOING	250,000,000
ERGP445001969	CONSTRUCTION OF OYE UMUAWULU-AMA ETITI ROAD, DRAINAGE AND CULVERT.	NEW	200,000,000
ERGP445001970	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS WITH VIP TOILETS EACH AT AKURE SOUTH AND AKURE NORTH, ONDO STATE	NEW	50,000,000
ERGP445001971	CONSTRUCTION AND ASPHALT OVERLAY OF 3KM OYEMEKUN GRAMMAR SCHOOL ROAD, AKURE AND CONSTRUCTION OF IFEOLU - TOKIMI - FAPARUSI ACCESS ROAD, AKURE, ONDO STATE	NEW	80,000,000
ERGP445001972	PURCHASE OF 2 TOYOTA BUSES AND 1 TOYOTA HILUX FOR COMMUNITY PROEJCTS INPSECTION IN AKURE NORTH AND SOUTH LGAs, ONDO STATE	NEW	90,000,000
ERGP445001973	CONSTRUCTION OF TWON HALL IN BIRNIN KUDU TOWN OF BIRNIN KUDU/BUJI LGA, JIGAWA STATE	NEW	50,000,000
ERGP445001974	CONSTRUCTION OF CLASSROOMS IN BIRNIN KUDU TOWN OF BIRNIN KUDU/BUJI LGA, JIGAWA STATE	NEW	50,000,000
ERGP445001975	CONSTRUCTION OF RURAL ROAD FROM SANDIGALAU - GUMAI, ZAKI LGA, BAUCHI STATE	NEW	20,000,000
ERGP445001976	CONSTRUCTION OF TOWN HALL WITH A VIP TOILET IN ILOGBO - EKITI IN IDO-OSI/MOBA/ELEJEMEJE, EKITI STATE	NEW	50,000,000
ERGP445001977	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN IDO-OSI/MOBA/ELEJEMEJE, EKITI STATE	NEW	50,000,000
ERGP445001978	CONSTRUCTION OF 3 NOS CLASSROOM BLOCKS IN MANGU/BOKKOS LGAs, PLATEAU STATE	NEW	30,000,000
ERGP445001979	TRAINING/EMPOWERMENT OF 300 YOUTHS, WOMEN AND DISABLE PERSONS IN DIVERSE SKILLS IN UKANAFUN/ORUK ANAM, AKWA IBOM STATE	NEW	30,000,000
ERGP445001980	COMPLETION OF ETIKIRIJI BRIDGE, IJEBU-IGBO, IJEBU - NORTH LGA, OGUN STATE	NEW	30,000,000
ERGP445002974	CONSTRUCTION OF AGRICULTURAL AND IRRIGATION PROJECTS IN DUKU-LADE, EDU LGA, KWARA CENTRAL SENATORIAL DISTRICT.	NEW	65,000,000



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ERGP445009024	CONSTRUCTION OF BLOCKS OF 4 CLASSROOMS IN THE FOLLOWING COMMUNITIES: GADAN MAIWA, LANZAI, KURMI, PAPA, JALAM, DAGAUDA, TUDUNWADA, ZINDI, MIYA, KAFINMADAKI.	NEW	250,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,698,012,203
21	PERSONNEL COST		858,165,178
2101	SALARY		764,043,905
210101	SALARIES AND WAGES		764,043,905
21010101	SALARY		764,043,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,121,273
210202	SOCIAL CONTRIBUTIONS		94,121,273
21020201	NHIS		37,648,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,472,764
22	OTHER RECURRENT COSTS		77,652,464
2202	OVERHEAD COST		77,652,464
220201	TRAVEL & TRANSPORT - GENERAL		9,142,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,142,500
220202	UTILITIES - GENERAL		13,955,000
22020201	ELECTRICITY CHARGES		11,460,000
22020202	TELEPHONE CHARGES		376,000
22020203	INTERNET ACCESS CHARGES		2,100,000
22020205	WATER RATES		12,000
22020206	SEWERAGE CHARGES		7,000
220203	MATERIALS & SUPPLIES - GENERAL		4,311,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		141,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		70,000
220204	MAINTENANCE SERVICES - GENERAL		3,155,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		140,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		65,000
220206	OTHER SERVICES - GENERAL		20,260,000
22020601	SECURITY SERVICES		12,260,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,328
22020701	FINANCIAL CONSULTING		2,500,328
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		4,558,236
22020801	MOTOR VEHICLE FUEL COST		2,500,236
22020803	PLANT / GENERATOR FUEL COST		2,058,000
220209	FINANCIAL CHARGES - GENERAL		806,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		806,400
220210	MISCELLANEOUS		16,464,000
22021001	REFRESHMENT & MEALS		580,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,800,000
22021003	PUBLICITY & ADVERTISEMENTS		3,140,000
22021006	POSTAGES & COURIER SERVICES		362,000
22021007	WELFARE PACKAGES		432,000
22021009	SPORTING ACTIVITIES		1,150,000
23	CAPITAL EXPENDITURE		7,762,194,561
2301	FIXED ASSETS PURCHASED		694,749,441
230101	PURCHASE OF FIXED ASSETS - GENERAL		694,749,441
23010101	PURCHASE / ACQUISITION OF LAND		33,750,000
23010105	PURCHASE OF MOTOR VEHICLES		126,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,090,000
23010113	PURCHASE OF COMPUTERS		183,659,441
23010114	PURCHASE OF COMPUTER PRINTERS		60,500,000



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CODE	LINE ITEM		AMOUNT
23010119	PURCHASE OF POWER GENERATING SET		77,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		24,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		153,750,000
2302	CONSTRUCTION / PROVISION		644,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		644,300,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		254,300,000
23020114	CONSTRUCTION / PROVISION OF ROADS		390,000,000
2303	REHABILITATION / REPAIRS		105,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,000,000
23030113	REHABILITATION / REPAIRS - ROADS		13,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
2305	OTHER CAPITAL PROJECTS		6,317,645,120
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,317,645,120
23050101	RESEARCH AND DEVELOPMENT		6,317,645,120
	TOTAL PERSONNEL		858,165,178
	TOTAL OVERHEAD		77,652,464
	TOTAL RECURRENT		935,817,642
	TOTAL CAPITAL		7,762,194,561
	TOTAL ALLOCATION		8,698,012,203
0228042001 PROJECT DEVELOPMENT INSTITUTE - ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114857	PURCHASE/REFURBISHING OF ELECTRIC GENERATOR AND ITS HOUSE	NEW	30,000,000
ERGP10114859	PURCHASE OF POWER GENERATING SET	ONGOING	47,000,000
ERGP12114860	REHABILITATION AND REPAIR OF ROADS	ONGOING	13,500,000
ERGP12114883	CONSTRUCTION OF 3KM PRODA ACCESS ROAD WITH SIDE DRAINS	NEW	90,000,000
ERGP27114834	PROVISION OF OFFICE EQUIPMENTS FILLING CABINETS	NEW	950,000
ERGP27114841	ROOFING OF OLD ADMIN BUILDING (USING STEEL STRUCTURES)	NEW	90,000,000
ERGP19115040	COMPLETION OF NDEABOR AZUNKWO ASPHALT EROSION PROJECT, ANINIRI LGA, ENUGU STATE	ONGOING	150,000,000
ERGP19115041	COMPLETION OF ASPHALT OBEAGU - EZZA - MPU EROSION CONTROL PROJECT, ANINIRI LGA, ENUGU STATE	ONGOING	150,000,000
ERGP27114842	PROVISION OF OFFICE FURNITURES SEATS AT THE HEAD QUARTERS RECEPTION	NEW	225,000
ERGP27114843	PROVISION OF OFFICE FITTINGS WINDOW BLINDS	NEW	2,070,000
ERGP27114849	PROVISION OF OFFICE FURNITURES OFFICE TABLES AND CHAIRS	NEW	3,250,000
ERGP27114851	PROVISION OF OFFICE EQUIPMENTS FRIDGES FOR SOME OFFICES	NEW	2,250,000
ERGP47664810	INSTALLATION OF SOLAR LIGHTS AND TRANSFORMERS IN VARIOUS COMMUNITIES IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.		30,000,000
ERGP27114855	PARTITIONING OF ELECTRICAL POWER AND ELECTRONIC DEVELOPMENT (EPED) WORKSHOP	ONGOING	12,000,000
ERGP27114858	FENCING OF CERAMIC PRODUCTION DEPARTMENT (CPD) WORKSHOP AT PRODA HEADQUARTERS, EMENE ENUGU	ONGOING	15,000,000
ERGP27100101	PROVISION OF SOLAR STREET LIGHT IN KAURA NAMODA	NEW	250,000,000
ERGP27100103	EROSION CONTROL AT KURYA MADERO, KAURA NAMODA	NEW	50,000,000
ERGP27100102	PROVISION OF SOLAR STREET LIGHT IN BIRNIN MAGAJI	NEW	250,000,000
ERGP89934497	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS AT BATCHER, OLD ROAD, UMUNEKE OBINZE, IMO EAST SENATORIAL ZONE, IMO STATE		15,000,000
ERGP89934498	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS AT UMUOTUNWANYI, OBODO AHIARA, AHIAZU, MBAISE LGA, IMO EAST SENATORIAL ZONE, IMO STATE		15,000,000
ERGP27114863	IPSAS REVALUATION OF LAND	ONGOING	33,750,000
ERGP27114864	REHABILITATION OF OFFICES/BUILDING AT PRODA PREMISES	ONGOING	27,300,000
ERGP27114875	CONSTRUCTION OF SCIENCE LABORATORY WORKSHOP IN PRODA HEADQUARTERS	NEW	200,000,000
ERGP27114556	ENGINEERING AND TECHNOLOGY SKILL ACQUISITION FOR YOUTHS AND WOMEN IN AFIKPO TOWN	NEW	40,000,000
ERGP27114879	PROVISION/FURNISHING OF AUDITORIUM MATERIALS	ONGOING	10,000,000
ERGP27114882	EQUIPPING OF PRODA LIASON OFFICE ABUJA	NEW	14,045,000
ERGP28114861	REHABILITATION OF WATER TREATMENT PLANT	ONGOING	2,000,000



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CODE	LINE ITEM		
ERGP28114862	PROCUREMENT OF 2NOS VEHICLES FOR 2 LOCATIONS IN PLATEAU STATE	ONGOING	60,000,000
ERGP30114828	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	ONGOING	60,000,000
ERGP30114830	AUTOMATION OF SOYA BEAN FLOUR PROCESSING FLOW LINE	ONGOING	12,555,000
ERGP30114831	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	146,049,820
ERGP30114832	FABRICATION OF SMALL HYDRO-TURBINE	ONGOING	4,500,000
ERGP30114833	AUTOMATION OF CASSAVA PROCESSING TO GARRI FLOW LINE	ONGOING	64,850,000
ERGP30114234	AUTOMATED GARRI PROCESSING PLANT AND BUILDING SEVERAL LOCATIONS IN NIGERIA	NEW	200,000,000
ERGP30114834	EXTENSION /INSTALLATION OF 35KVA LINE FROM NKWOGWU ABETITI IN ABOH MBASE, IMO STATE	NEW	20,000,000
ERGP30114835	PURCHASE OF MOTOR VEHICLES	ONGOING	48,000,000
ERGP30114836	COMPUTERS AND ACCESSORIES	NEW	173,000,000
ERGP30114838	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT (AUTOMATION)	ONGOING	24,000,000
ERGP30114839	PRODUCTION OF 6 CYLINDER I. C. ENGINE COMPONENTS	ONGOING	145,708,100
ERGP30114840	COMPUTER ACCESSORIES AND OFFICE STATIONARIES	NEW	10,659,441
ERGP30114852	COMPUTERS PRINTERS	NEW	60,500,000
ERGP30114853	EMPOWERMENT AND TRAINING OF WOMEN AND YOUTHS IN NGURU MBASE IN VARIOUS SCHOOLS IN IMO STATE	NEW	30,000,000
ERGP30114854	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT	ONGOING	30,000,000
ERGP30114866	PURCHASE RESEARCH AND DEVELOPMENT MATERIALS FOR CERAMICS PRODUCTION	NEW	15,000,000
ERGP30114861	CONSTRUCTION OF EQUIPMENT & TRAINING IN CERAMIC TECHNOLOGY AND FENCING OF CERAMIC UNIT AT ONDO		50,000,000
ERGP30114867	DEVELOPMENT OF ELECTRICAL AND ELECTRONIC COMPONENTS AND GADGETS	NEW	20,000,000
ERGP30114868	PRODA FOUNDRY UPGRADING	NEW	100,000,000
ERGP30114871	DEVELOPMENT OF DRYERS	NEW	30,000,000
ERGP30114872	PRODUCTION OF AZO DYE AND ADHESIVE FROM CASHEW NUT SHELL LIQUID	NEW	13,697,200
ERGP30114873	COMPLETION OF RICE MILL IN PLATEAU (50M) AND EQUIPING OF RICE MILL, CASSAVA PROCESSING, CORN MILL IN PLATEAU, BAUCHI AND NASARAWA STATE (150M)	ONGOING	180,000,000
ERGP30114874	AUTOMATION OF PALMOIL AND PALM KERNEL OIL FLOW LINE	ONGOING	56,460,000
ERGP30114876	AUTOMATION OF VEGETABLE OIL REFINING FLOW LINE	ONGOING	20,420,000
ERGP61114611	TRAINING OF YOUTHS ON EMPOWERMENT IN ATAKUMOSA, BABBA RIGA, SOHI VILLAGE IKIRU WARDS 1-10, IKADO	NEW	100,000,000
ERGP30114877	AUTOMATION OF PLANTAIN FLOUR PROCESSING FLOW LINE	ONGOING	18,625,000
ERGP55117799	CONSTRUCTION OF 2.5KM LINK ROAD AT UGWUMYE CORE AREA, ENUGU STATE		40,000,000
ERGP30114880	AUTOMATION OF CASSAVA STARCH PROCESSING FLOW LINE	ONGOING	20,780,000
ERGP81114221	PROVISION OF SOLAR STREET LIGHTS, OMOUHUA, RIVERS STATE	NEW	60,000,000
ERGP30114881	PRODUCTION OF COKE FROM NIGERIA LAFIA - OBI COAL FOR STEEL INDUSTRIES	NEW	100,000,000
ERGP3114862	REFURBISHING OF PRODA PRPJECTS VEHICLES (UTILITY VEHICLES, TANKERS, TIPPERS, TRACTORS ETC)	NEW	18,000,000
ERGP81114222	CONSTRUCTION OF SOLAR POWER STREET LIGHTS IN ITCHI TOWN IGBO EZE SOUTH LGA, ENUGU STATE	NEW	60,000,000
ERGP3114865	PRODA SCHOOL PENCIL DEVELOPMENT	ONGOING	105,000,000
ERGP3114869	PROVISION OF OFFICE EQUIPMENTS (2NOS) BURGLARY AND FIRE PROOF SAFE	NEW	1,300,000
ERGP55117788	CONSTRUCTION OF MARKET STALLS WITH BOREHOLE AND VIP TOILET AT NNEISE MARKET, IKEDURU, IMO STATE		40,000,000
ERGP3114870	INSTALLATION, TRAINING AND OPERATION OF CNC MACHINES	ONGOING	108,750,000
ERGP90148112	REHABILITATION OF BIDAWA - GAFADA - GOBURAWA ROAD, BAUCHI STATE	NEW	60,000,000
ERGP3114873	ACQUISITION OF OFFICE EQUIPMENTS AND INCREASE AWEARNESS FOR INTELLECTUAL PROPERTY RIGHTS AQUISION FOR EMERGING PRODUCTS AND SERVICES	ONGOING	2,000,000
ERGP55117665	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN DEVELOPMENT IN COMPUTER APPRECIATION IN UGIRI-IKE, IMO EAST, IMO STATE		40,000,000



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ERGP3114878	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL AND ELECTRONIC TOOLS	ONGOING	30,000,000
ERGP445001788	PROVISION OF 2 UNITS OF CASSAVA PROCESSING FACILITIES FOR WOMEN OF OBODOUKWU, UMUME, AKOKWA, UMUOBOM, URUALLA, UMUNKWUKWA, ISIEKENESI, ISIOKPO, UGBELE, UMUCHIMA (IDEATO NORTH/SOUTH FED. CONSTITUENCY IMO STATE	NEW	20,000,000
ERGP445001789	RENOVATION OF CLASSROOM BLOCK AT ST. MICHEAL PRIMARY SCHOOL EZIAJA VILLAGE	NEW	10,000,000
ERGP448163349	TRAINING IN SEVERAL SKILLS ACQUISITION & START UPS IN IDEATO NORTH & IDEATO SOUTH FEDERAL CONSTITUENCY , IMO STATE.		44,000,000
ERGP448163350	FINANCILA GRANT FOR EMPOWERMENT OF WOMEN AND YOUTH IN IDEATO NORTH & IDEATO SOUTH FEDERAL CONSTITUENCY , IMO STATE.		40,000,000
ERGP448163351	SUPPLY OF MOULDING MACHINES IN RURAL AREAS OF AHIAZU/EZINIHITE MBAISE, IMO STATE		10,000,000
ERGP448163352	SUPPLY OF MOTORCYCLES TO UNEMPLOYED YOUTHS IN RURAL AREAS OF AHIAZU MBAISE, AHIAZU/EZINIHITE-MBAISE FEDERAL CONSTITUENCY, IMO STATE		25,000,000
ERGP448163356	FABRICATION AND SUPPLY OF VARIOUS TECHNICAL EQUIPMENT FOR EMPOWERMENT OF YOUTHS IN IDEATO FED. CONSTITUENCY, IMO STATE.		71,000,000
ERGP448163362	PAYMENT FOR COMPLETION OF TARRING AND CONSTRUCTION OF OGBE - OBI - UTE - OGBEJE SECONDARY SCHOOL ROAD UTE-OGBEJE WITH SIDE DRAINAGES AT UTE-OGBEJE IN IKA NORTH EAST LGA, IKA NORTH EAST/IKA SOUTH FEDERAL CONSTITUENCY, DELTA STATE		30,000,000
ERGP445001790	EMPOWERMENT FOR YOUTH AND WOMEN IN APA/ AGATU FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP445001827	CONSTRUCTION OF EKOLI TOWN HALL, ANINRI LGA, ENUGU STATE.	NEW	80,000,000
ERGP445001828	PROCUREMENT OF EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN ONDO CENTRAL SENATORIAL DISTRICT: (A) 90 NOS. TRICYCLES, (N99M); (B) 60NOS. TRICYCLES (GOODS) N78M; (C) 200NOS. MOTORCYCLES (N127,500,000); (D) 300NOS. SEWING MACHINES, (N19,500,000); (E) 150NOS. GRINDING MACHINES, (N18,750,000); (OTHERS, (DRYERS, CLIPPERS, ETC.) (N7,750,000)	NEW	330,000,000
ERGP445001829	PROVISION OF SOLAR STREET LIGHTS FOR URBAN RENEWAL PROJECT IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	120,000,000
ERGP445001830	SKILL ACQUISITION AND VOCATIONAL TRAINING PROGRAM WITH PROVISION OF STARTER PACKS FOR STRATEGIC EMPOWERMENT ON DOMESTIC PRODUCTS FOR THE UNEMPLOYED IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP445001831	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH FULL OPERATING MACHINERY AT OWERRI NORTH L.G.A, IMO EAST SENATORIAL DISTRICT, IMO STATE.	NEW	50,000,000
ERGP445001832	CONSTRUCTION OF CASSAVA PROCESSING PLANT AT ABOH MBAISE L.G.A, IN IMO EAST SENATORIAL DISTRICT, IMO STATE.	NEW	20,000,000
ERGP445001833	PROVISION/INSTALLATION OF TRANSFORMER AT VARIOUS LOCATION IN OWERRI NORTH LGA IN IMO EAST SENATORIAL DISTRICT, IMO STATE.	NEW	30,000,000
ERGP445001834	SKILL ACQUISITION AND VOCATIONAL TRAINING PROGRAMME FOR STRATEGIC EMPOWERMENT ON HOUSE HOLD DOMESTIC PRODUCTS IN ISHIELU LGA EBONYI STATE	NEW	50,000,000
ERGP445001835	REMEDIAL WORKS ON UMUAKU/EKWERAZU ROAD AHIAZU MBAISE, IMO STATE	NEW	40,000,000
ERGP445001836	SKILL ACQUISITION TRAINING FOR YOUTHS IN ONICHA OKIRIKA/IHEWORIE IN AHIAZU/EZINIHITE MBAISE, IMO STATE.	NEW	20,000,000
ERGP445001837	SUPPLY OF MOTORCYCLES IN NIGER SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP445001838	CONSTRUCTION OF 1KM RURAL ROAD AT NKANU EAST LGA IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE.	NEW	40,000,000
ERGP445001839	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT IRELE LGA, GBELEJU LODA, AJAGBA IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	25,000,000
ERGP445001840	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT OKITIPUPA LGA, ODEAYE, IGODANLISA AND ERINJE IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	25,000,000



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ERGP445001841	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT ODIGBO LGA, KOSERU IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	25,000,000
ERGP445001842	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT ESE-ODO LGA, KIRIBO IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	25,000,000
ERGP445001843	PROVISION OF STREETLIGHTS IN OTUSON CRESCENT AND ENVIRONS, INDEPENDENCE LAYOUT, ENUGU, ENUGU STATE.	NEW	100,000,000
ERGP445001844	MSMES INTERVENTION AND EMPOWERMENT SCHEME FOR ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE.	NEW	50,000,000
ERGP445001845	INSTALLATION OF SOLAR WATER PUMPS AND HAND PUMPS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	50,000,000
ERGP445001988	YOUTH EMPOWERMENT IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP445001989	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN AT NKWELLE EZUNAKA OYI ANAMBRA.	NEW	50,000,000
ERGP445001990	REHABILITATION OF TWO (2) BLOCKS OF CLASSROOMS WITH LEARNING MATERIALS IN UDI AND EZEAGU LGA, ENUGU STATE	NEW	70,000,000
ERGP445001991	EMPOWERMENT OF YOUTHS AND WOMEN IN GEZAWA/GABASAWA, KANO STATE	NEW	60,000,000
ERGP445001992	SUPPLY OF EMPOWERMENT MATERIALS TO NWERE/NJABA, ETHIAN/NSIT IBOM/NSII UBIAM AND ITU/IBIANO IBOM FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP445001993	TRAINING AND EMPOWERMENT OF YOUNG GRADUATES IN DIFFERENT SKILLS	NEW	200,000,000
ERGP444320821	SKILL ACQUISITION & VOCATIONAL TRAINING ON HOUSEHOLD DOMESTIC PRODUCTS FOR YOUTHS AND WOMEN EMPOWERMENT IN IDEMILI SOUTH, ANAMBRA STATE.	NEW	20,000,000
ERGP445001994	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHT ACROSS ZAMFARA WEST SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP445001995	SKILL ACQUISITION AND TRAINING IN COSMETICS AND HOUSEHOLD PRODUCTS IN DAMBAM IN MISAU/DAMBAM, BAUCHI STATE	NEW	50,000,000
ERGP445001996	SUPPLY OF SEWING MACHINES, WATER PUMP AND GENERATORS IN MISAU/DAMBAM, PLATEAU STATE	NEW	50,000,000
ERGP445001997	CONSTRUCTION AND FURNISHING OF CORPERS LODGE IN AKOKO-EDO, EDO STATE	NEW	50,000,000
ERGP445001998	SUPPLY OF 1NO. TOYOTO 18 SEATER BUST (HIGH ROOF) TO ETI-OSA LGA, LAGOS STATE	NEW	35,000,000
ERGP445001999	SUPPLY OF 4NO. TRICYCLES PICK UP (BIG) TO ETI-OSA LGA, LAGOS	NEW	5,000,000
ERGP445002000	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW	25,000,000
ERGP445002001	CAPACITY BUILDING IN MODERN TEHNOLOGY FOR UNEMPLOYED YOUTHS IN OSHODI-ISOLO 2, LAGOS STATE	NEW	30,000,000
ERGP445002991	TRAINING AND EMPOWERMENT OF YOUTHS IN OYO WEST LGA, OYO STATE	NEW	20,000,000
ERGP445002024	SUPPLY OF VARIOUS EQUIPMENT FOR EMPOWERMENT OF YOUTH IN IGBO ETITI AND UZO-UWANI LGAS OF ENUGU STATE (10M), YOUTH EMPOWERMENT IN ENUGU EAST/ISI-UZO FED. CONST. ENUGU STATE (20M), PROVISION OF SOLAR POWERED STREET LIGHT IN CENTRES, MARKETS AND IN VARIOUS COMMUNITIES IN UDI /EZEAGU FEDERAL CONSTITUENCY ENUGU STATE (20M), EMPOWERMENT OF YOUTH AND WOMEN IN OYI/AYAMELUM FED CONST, ANAMBRA STATE (20M),	NEW	70,000,000
ERGP445003004	ENTREPRENEURIAL DEVELOPMENT & EMPOWERMENT PROGRAMME AT OGOJA/ YALA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP445009246	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR URBAN RENEWAL AT VARIOUS LOCATIONS IN EDO CENTRAL SENATORIAL DISTRICT	NEW	214,000,000
ERGP445009247	SKILL ACQUISITION AND EMPOWERMENT FOR YOUTHS AND WOMEN IN ESAN WEST LGA	NEW	50,000,000
ERGP445009248	SKILL ACQUISITION AND EMPOWERMENT FOR YOUTHS AND WOMEN IN ESAN CENTRAL LGA	NEW	50,000,000
ERGP445009249	SKILL ACQUISITION AND EMPOWERMENT FOR YOUTHS AND WOMEN IN ESAN NORTH EAST LGA	NEW	50,000,000



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ERGP445009250	SKILL ACQUISITION AND EMPOWERMENT FOR YOUTHS AND WOMEN IN ESAN SOUTH EAST LGA	NEW	50,000,000
ERGP445009251	SKILL ACQUISITION AND EMPOWERMENT FOR YOUTHS AND WOMEN IN IGUEBEN LGA	NEW	50,000,000
ERGP445002002	RURAL ELECTRIFICATION OF 5 COMMUNITIES IN EZINIHITE MBAISE, IMO STATE	NEW	20,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,190,184,348
21	PERSONNEL COST		324,025,081
2101	SALARY		289,252,708
210101	SALARIES AND WAGES		289,252,708
21010101	SALARY		289,252,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,772,373
210202	SOCIAL CONTRIBUTIONS		34,772,373
21020201	NHIS		13,908,949
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,863,424
22	OTHER RECURRENT COSTS		45,235,338
2202	OVERHEAD COST		45,235,338
220201	TRAVEL & TRANSPORT - GENERAL		1,082,049
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,082,049
220202	UTILITIES - GENERAL		3,681,772
22020201	ELECTRICITY CHARGES		2,312,431
22020202	TELEPHONE CHARGES		78,922
22020203	INTERNET ACCESS CHARGES		1,166,539
22020206	SEWERAGE CHARGES		123,880
220203	MATERIALS & SUPPLIES - GENERAL		1,155,803
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		556,800
22020303	NEWSPAPERS		236,240
22020304	MAGAZINES & PERIODICALS		263,659
22020307	DRUGS & MEDICAL SUPPLIES		99,104
220204	MAINTENANCE SERVICES - GENERAL		4,304,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		297,313
22020402	MAINTENANCE OF OFFICE FURNITURE		619,018
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		783,865
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,075,431
22020405	MAINTENANCE OF PLANTS/GENERATORS		528,556
220205	TRAINING - GENERAL		5,727,719
22020501	LOCAL TRAINING		5,727,719
220206	OTHER SERVICES - GENERAL		6,255,772
22020601	SECURITY SERVICES		1,713,496
22020606	CLEANING & FUMIGATION SERVICES		4,542,276
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,816,910
22020701	FINANCIAL CONSULTING		1,816,910
220208	FUEL & LUBRICANTS - GENERAL		2,360,331
22020801	MOTOR VEHICLE FUEL COST		1,245,409
22020803	PLANT / GENERATOR FUEL COST		1,114,922
220209	FINANCIAL CHARGES - GENERAL		4,551,922
22020901	BANK CHARGES (OTHER THAN INTEREST)		174,820
22020902	INSURANCE PREMIUM		4,377,102
220210	MISCELLANEOUS		14,298,877
22021001	REFRESHMENT & MEALS		173,432
22021002	HONORARIUM & SITTING ALLOWANCE		1,172,733
22021003	PUBLICITY & ADVERTISEMENTS		4,542,276
22021006	POSTAGES & COURIER SERVICES		539,912
22021007	WELFARE PACKAGES		7,333,710
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		536,814
23	CAPITAL EXPENDITURE		820,923,929
2302	CONSTRUCTION / PROVISION		378,690,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		378,690,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		269,951,051
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		108,739,630
2305	OTHER CAPITAL PROJECTS		442,233,248



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		442,233,248
23050101	RESEARCH AND DEVELOPMENT		397,768,058
23050102	COMPUTER SOFTWARE ACQUISITION		12,000,000
23050103	MONITORING AND EVALUATION		16,270,140
23050111	OPERATION COST OF THE PROGRAMME		16,195,050
	TOTAL PERSONNEL		324,025,081
	TOTAL OVERHEAD		45,235,338
	TOTAL RECURRENT		369,260,419
	TOTAL CAPITAL		820,923,929
	TOTAL ALLOCATION		1,190,184,348
0228043001 NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1105711	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	16,270,140
ERGP1105783	TECHNOLOGY ADVISORY SERVICES	ONGOING	1,479,680
ERGP23105745	TECHNOLOGY STORY BOARD	ONGOING	13,848,197
ERGP23105759	DEVELOPMENT OF MODEL SCIENCE LABORATORY FOR SECONDARY SCHOOLS	ONGOING	4,106,400
ERGP27105707	CONSTRUCTION OF HEAD OFFICE	ONGOING	170,705,024
ERGP27105749	ESTABLISHMENT AND COMMISSIONING OF IPTTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	91,118,427
ERGP27105840	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	8,127,600
ERGP29105704	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	ONGOING	12,000,000
ERGP29105755	ESTABLISHMENT OF NOTAP DATABANK AND ICT INFRASTRUCTURE	ONGOING	11,464,433
ERGP29105764	OPTIMIZATION OF NOTAP NETWORK AND MAINTENANCE OF INFRASTRUCTURE	ONGOING	5,582,500
ERGP29105766	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	ONGOING	16,244,500
ERGP30885768	SENSITIZATION AGAINST ABUSE IN MALUMFASHI LGA, KATSINA STATE	NEW	50,000,000
ERGP29105767	DEVELOPMENT OF COLLABORATION WEB SOLUTION TO INTERCONNECT IPTTOS AND NOTAP	ONGOING	11,600,000
ERGP30105742	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	13,773,735
ERGP30105746	FRANCHISING BRANDS FOR SMES	ONGOING	3,500,000
ERGP30105748	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMES	ONGOING	6,711,560
ERGP30105752	TRAINING OF 50 RESEARCHERS ON INTELLECTUAL PROPERTY RIGHTS	ONGOING	18,240,776
ERGP30105753	STRENGTHENING THE CAPACITY OPERATIONS AND ACTIVITIES OF ESTABLISHED IPTTOS IN TERTIARY AND RESEARCH INSTITUTES	ONGOING	10,625,000
ERGP1108666	TECHNOLOGY (KNOW HOW) TRANSFER PROMOTION INITIATIVE	ONGOING	203,985,589
ERGP30105756	TECHNOLOGY PROMOTION AND COMMERCIALIZATION OF VIABLE R & D RESULTS	ONGOING	13,651,035
ERGP30105761	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRICULTURE MANUFACTURING CONSTRUCTION AND ENERGY	ONGOING	8,363,320
ERGP30105773	NAIJA INVENTORS AND INNOVATORS TV SERIES	ONGOING	10,963,370
ERGP30105774	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	10,003,075
ERGP30105777	SURVEY OF COMMERCIALIZABLE R & D PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	11,425,500
ERGP62105789	RELIGIOUS TOLERANCE AND HARMONY CAMPAIGN IN TARAUNI, KANO STATE	NEW	75,000,000
ERGP30105812	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	3,752,000
ERGP5105736	DAIRY DEVELOPMENT PROGRAMME	ONGOING	9,528,868
ERGP8105739	TRICYCLE DEVELOPMENT PROGRAMME	ONGOING	8,853,200
0228044001 NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,568,194,304
21	PERSONNEL COST		840,604,440
2101	SALARY		748,434,360
210101	SALARIES AND WAGES		748,434,360
21010101	SALARY		748,434,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,170,080
210202	SOCIAL CONTRIBUTIONS		92,170,080
21020201	NHIS		36,868,032
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,302,048



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2018
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
22	OTHER RECURRENT COSTS	59,703,701
2202	OVERHEAD COST	59,703,701
220201	TRAVEL & TRANSPORT - GENERAL	10,527,826
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,555,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,972,717
220202	UTILITIES - GENERAL	12,533,053
22020201	ELECTRICITY CHARGES	11,579,118
22020202	TELEPHONE CHARGES	166,749
22020203	INTERNET ACCESS CHARGES	251,339
22020205	WATER RATES	535,847
220203	MATERIALS & SUPPLIES - GENERAL	2,727,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,439,367
22020302	BOOKS	18,148
22020303	NEWSPAPERS	170,015
22020304	MAGAZINES & PERIODICALS	126,808
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,234
22020307	DRUGS & MEDICAL SUPPLIES	412,506
22020309	UNIFORMS & OTHER CLOTHING	59,228
220204	MAINTENANCE SERVICES - GENERAL	7,378,150
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,788,223
22020402	MAINTENANCE OF OFFICE FURNITURE	89,601
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,160,494
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,913,786
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,201,489
22020406	OTHER MAINTENANCE SERVICES	224,557
220205	TRAINING - GENERAL	1,487,914
22020501	LOCAL TRAINING	1,487,914
220206	OTHER SERVICES - GENERAL	7,791,264
22020601	SECURITY SERVICES	759,330
22020606	CLEANING & FUMIGATION SERVICES	7,031,934
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,257,968
22020701	FINANCIAL CONSULTING	3,827,025
22020702	INFORMATION TECHNOLOGY CONSULTING	57,709
22020703	LEGAL SERVICES	338,305
22020704	ENGINEERING SERVICES	34,929
220208	FUEL & LUBRICANTS - GENERAL	3,646,556
22020801	MOTOR VEHICLE FUEL COST	2,297,544
22020803	PLANT / GENERATOR FUEL COST	1,297,795
22020806	COOKING GAS/FUEL COST	51,217
220209	FINANCIAL CHARGES - GENERAL	267,003
22020901	BANK CHARGES (OTHER THAN INTEREST)	267,003
220210	MISCELLANEOUS	9,086,661
22021001	REFRESHMENT & MEALS	1,158,738
22021002	HONORARIUM & SITTING ALLOWANCE	2,845,211
22021003	PUBLICITY & ADVERTISEMENTS	2,114,182
22021004	MEDICAL EXPENSES	869,684
22021006	POSTAGES & COURIER SERVICES	572,858
22021007	WELFARE PACKAGES	1,068,377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,166
22021009	SPORTING ACTIVITIES	402,445
23	CAPITAL EXPENDITURE	2,667,886,163
2302	CONSTRUCTION / PROVISION	1,470,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,470,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,470,000,000
2305	OTHER CAPITAL PROJECTS	1,197,886,163
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,197,886,163
23050101	RESEARCH AND DEVELOPMENT	1,197,886,163
	TOTAL PERSONNEL	840,604,440
	TOTAL OVERHEAD	59,703,701
	TOTAL RECURRENT	900,308,141
	TOTAL CAPITAL	2,667,886,163
	TOTAL ALLOCATION	3,568,194,304



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12114422	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROADS, DRAINAGES, PARKING LOTS, STREET LIGHTING AND PERIMETER FENCING).	ONGOING	90,000,000
ERGP23114432	UPGRADING AND ENHANCEMENT OF NARICT RESEARCH LIBRARY.	NEW	90,000,000
ERGP23114433	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOODS, PAPER, TEXTILES, PAINTS/COATINGS AND ALLIED PRODUCTS	NEW	175,000,000
ERGP29114905	PROCUREMENT UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	NEW	90,000,000
ERGP30114413	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE.	ONGOING	230,000,000
ERGP21100939	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING PLANTS TYRES AND PLASTIC	ONGOING	126,957,523
ERGP30114416	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX.	ONGOING	200,000,000
ERGP30114417	COMPLETION OF BIO-FERTILISER PLANT	ONGOING	30,000,000
ERGP30114420	CAPACITY BUILDING IN CHEMICAL TECHNOLOGY	ONGOING	150,000,000
ERGP30114424	UPGRADE OF SCHOOL CHEMICALS AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA).	ONGOING	50,000,000
ERGP30108684	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTIO OF CHLORINE AND GAS AND SODIUM HYDROXIDE	ONGOING	123,546,065
ERGP30108685	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	27,382,575
ERGP30114424	UPGRADE OF SCHOOL CHEMICALS AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA).	ONGOING	130,000,000
ERGP30114426	DEVELOPMENT OF NARICT OUTSTATIONS/ ENTREPRENEURSHIP CENTRES IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY/FURNISHING OF OUTSTATIONS IN THE NE/SW	NEW	300,000,000
ERGP30114427	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY AND COMPLETE OVERHAULING AND RECALIBRATION OF SCIENTIFIC EQUIPMENT	ONGOING	120,000,000
ERGP30114426	DEVELOPMENT OF NARICT OUTSTATIONS/ ENTREPRENEURSHIP CENTRES IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	NEW	100,000,000
ERGP30114429	NARICT PROTOTYPE REMODELLING AND UPGRADE OF ESSENTIAL OIL PLANT FROM AROMATIC MATERIALS	NEW	200,000,000
ERGP30114434	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASS WARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	NEW	180,000,000
ERGP445001892	FABRICATION OF 2 TONNES PER DAY OF TOMATO PASTE MACHINES COMPLETE PACKAGE AND 2 STORES AT GADAKA COMMUNITY TOMATO PASTE FACTORY, FIKA LGA, YOBE STATE	NEW	50,000,000
ERGP445001893	PURCHASE OF BRAND NEW TOYOTA HILUX TO COMMUNITY HIGHER ISLAMIC COLLEGE, JANGAM, FIKA/FUNE, YOBE STATE	NEW	25,000,000
ERGP445000744	CONSTRUCTION OF AGRICULTURE GREEN HOUSE IN ABUJA	NEW	50,000,000
ERGP445001805	CONSTRUCTION OF CLASSROOM BLOCKS, FURNITURE, LABORATORY EQUIPMENT AND ENTREPRENEUR/SKILL ACQUISITION CENTRE IN HADEJIA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA.	NEW	80,000,000
ERGP445001806	CONSTRUCTION OF CLASSROOM BLOCKS, FURNITURE, LABORATORY EQUIPMENT AND ENTERPRENEUR/SKILL ACQUISITION CENTRE IN HADEJIA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,846,258,176
21	PERSONNEL COST		1,400,676,432
2101	SALARY		1,245,045,717
210101	SALARIES AND WAGES		1,245,045,717
21010101	SALARY		1,245,045,717



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		155,630,715
210202	SOCIAL CONTRIBUTIONS		155,630,715
21020201	NHIS		62,252,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,378,429
22	OTHER RECURRENT COSTS		73,193,866
2202	OVERHEAD COST		73,193,866
220201	TRAVEL & TRANSPORT - GENERAL		25,069,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,977,977
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,091,782
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
220202	UTILITIES - GENERAL		3,001,157
22020201	ELECTRICITY CHARGES		1,600,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		401,157
220203	MATERIALS & SUPPLIES - GENERAL		4,478,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,554,000
22020303	NEWSPAPERS		250,578
22020304	MAGAZINES & PERIODICALS		387,698
22020309	UNIFORMS & OTHER CLOTHING		286,541
220204	MAINTENANCE SERVICES - GENERAL		2,905,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,646,163
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		559,622
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		15,759,738
22020601	SECURITY SERVICES		10,753,954
22020603	OFFICE RENT		2,573,081
22020606	CLEANING & FUMIGATION SERVICES		2,432,703
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,151,948
22020701	FINANCIAL CONSULTING		2,146,163
22020703	LEGAL SERVICES		1,005,785
220208	FUEL & LUBRICANTS - GENERAL		1,619,244
22020801	MOTOR VEHICLE FUEL COST		1,146,163
22020803	PLANT / GENERATOR FUEL COST		473,081
220210	MISCELLANEOUS		12,207,418
22021001	REFRESHMENT & MEALS		1,719,244
22021002	HONORARIUM & SITTING ALLOWANCE		5,766,331
22021003	PUBLICITY & ADVERTISEMENTS		1,865,407
22021006	POSTAGES & COURIER SERVICES		162,326
22021009	SPORTING ACTIVITIES		834,488
22021013	PROMOTION (SERVICE WIDE)		1,859,622
23	CAPITAL EXPENDITURE		372,387,878
2301	FIXED ASSETS PURCHASED		68,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		18,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		254,387,878
230501	ACQUISITION OF NON TANGIBLE ASSETS		254,387,878
23050101	RESEARCH AND DEVELOPMENT		254,387,878
	TOTAL PERSONNEL		1,400,676,432
	TOTAL OVERHEAD		73,193,866
	TOTAL RECURRENT		1,473,870,298
	TOTAL CAPITAL		372,387,878
	TOTAL ALLOCATION		1,846,258,176
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1 108265	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN.	ONGOING	51,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP1108269	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN DAIRY PRODUCTION AREAS OF OYO STATES	ONGOING	20,000,000
ERGP1108271	PROMOTING PROTOTYPE CATTLE RANCHING AND FARMING IN TSETSE FLY INFESTED AND TRPANOSOMIASIS ENDEMIC AREAS OF NIGERIA.	ONGOING	30,000,000
ERGP1108275	LIBRARY, INFORMATION, COMPUTER AND COMMUNICATION SERVICES	ONGOING	18,000,000
ERGP1108278	RESEARCH PLANNING AND EXTENSION, AND SOCIO-ECONOMIC STUDIES; CONSTRUCTION OF NITR LIAISON OFFICES IN SOME STATES OF NIGERIA; SENSITIZATION AND AWARENESS ON DANGERS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	65,000,000
ERGP1108279	SCREENING OF LEAD DRUG COMPOUNDS AGAINST TRYPANOSOMIASIS AND ONCHOCERCIASIS AND INSECTICIDAL ACTIVITY ANAGINST TSETSE AND BLACK FLIES	ONGOING	20,000,000
ERGP1108286	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS THE COUNTRY	NEW	20,000,000
ERGP1108299	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN GRAZING RESERVES	ONGOING	15,000,000
ERGP1108301	INTENSIFIED SURVEILLANCE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA	ONGOING	15,387,878
ERGP1108379	PROCUREMENT OF UTILITY PROJECT MOTOR VEHICLES	ONGOING	50,000,000
ERGP27108386	EXTENSION OF OFFICE BLOCK OF BUILDING AT NITR, KADUNA	ONGOING	50,000,000
ERGP3108282	ELIMINATION OF ONCHOCERCIASIS TRANSMISSION AND BLACK FLY BITING MENACE WITHIN RIVER-ASSOCIATED TOURIST SITES OF NIGERIA	ONGOING	18,000,000
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,592,505,505
21	PERSONNEL COST		1,640,758,398
2101	SALARY		1,465,237,878
210101	SALARIES AND WAGES		1,465,237,878
21010101	SALARY		1,465,237,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		175,520,520
210202	SOCIAL CONTRIBUTIONS		175,520,520
21020201	NHIS		70,208,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		105,312,312
22	OTHER RECURRENT COSTS		201,889,810
2202	OVERHEAD COST		201,889,810
220201	TRAVEL & TRANSPORT - GENERAL		23,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
220202	UTILITIES - GENERAL		22,950,841
22020201	ELECTRICITY CHARGES		17,143,721
22020202	TELEPHONE CHARGES		69,120
22020203	INTERNET ACCESS CHARGES		5,088,000
22020206	SEWERAGE CHARGES		650,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,004,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		607,500
22020307	DRUGS & MEDICAL SUPPLIES		1,183,000
22020309	UNIFORMS & OTHER CLOTHING		1,270,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,436,000
220204	MAINTENANCE SERVICES - GENERAL		34,515,610
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,743,850
22020402	MAINTENANCE OF OFFICE FURNITURE		296,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,450,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,960,000
22020406	OTHER MAINTENANCE SERVICES		7,184,000
220205	TRAINING - GENERAL		9,480,000
22020501	LOCAL TRAINING		9,480,000



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		21,410,000
22020601	SECURITY SERVICES		14,600,000
22020606	CLEANING & FUMIGATION SERVICES		6,810,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,123,258
22020701	FINANCIAL CONSULTING		1,378,756
22020702	INFORMATION TECHNOLOGY CONSULTING		1,744,502
220208	FUEL & LUBRICANTS - GENERAL		31,919,540
22020801	MOTOR VEHICLE FUEL COST		13,044,500
22020803	PLANT / GENERATOR FUEL COST		18,875,040
220209	FINANCIAL CHARGES - GENERAL		3,717,354
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,717,354
220210	MISCELLANEOUS		42,972,707
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,089,707
22021003	PUBLICITY & ADVERTISEMENTS		10,932,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		570,000
22021007	WELFARE PACKAGES		15,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,181,000
22021009	SPORTING ACTIVITIES		1,200,000
23	CAPITAL EXPENDITURE		2,749,857,297
2301	FIXED ASSETS PURCHASED		657,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		657,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		426,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		231,000,000
2302	CONSTRUCTION / PROVISION		1,230,307,912
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,230,307,912
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,230,307,912
2303	REHABILITATION / REPAIRS		90,870,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,870,000
23030103	REHABILITATION / REPAIRS - HOUSING		90,870,000
2305	OTHER CAPITAL PROJECTS		771,679,385
230501	ACQUISITION OF NON TANGIBLE ASSETS		771,679,385
23050101	RESEARCH AND DEVELOPMENT		771,679,385
	TOTAL PERSONNEL		1,640,758,398
	TOTAL OVERHEAD		201,889,810
	TOTAL RECURRENT		1,842,648,208
	TOTAL CAPITAL		2,749,857,297
	TOTAL ALLOCATION		4,592,505,505
0228046001 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1113295	COMPLETION AND DEVELOPMENT OF TOMATO PROCESSING PLANT AND A FAST MULTIPURPOSE HYBRID DRYER FOR ONION/ GARLIC PROCESSING	ONGOING	60,000,000
ERGP1113298	COMPLETION OF CASSAVA PROCESSING PLANT IN IFEDORE, ONDO STATE	ONGOING	50,000,000
ERGP46320821	COMPLETION OF THE MOLECULAR LABORATORY FOR MYCOTOZIN ANALYSIS	NEW	100,000,000
ERGP1113307	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN NKALAGU, EBONYI STATE	ONGOING	100,000,000
ERGP23113310	ESTABLISHMENT OF STATE OF ART LABORATORY FOR ENHANCED R AND D	ONGOING	100,000,000
ERGP23113310	ESTABLISHMENT OF STATE OF ART LABORATORY FOR ENHANCED R AND D	ONGOING	70,000,000
ERGP5108700	USE OF INNOVATIVE TECHNOLOGIES FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	46,428,962
ERGP448163347	YOUTH TRAINING/EMPOWERMENT IN NSUKKA/IGBO-EZE SOUTH FED. CONSTITUENCY, ENUGU STATE	NEW	25,000,000
ERGP5108701	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFFS (BEANS AND GRAINS) TO ENHANCE FOOD SAFETY	ONGOING	24,931,300
ERGP27113292	REHABILITATION OF OFFICE COMPLEX-50 NOS RESEARCH LABORATORIES ,10 NOS WORKSHOPS AND OFFICES	ONGOING	60,870,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27113294	CONSTRUCTION OF RESEARCH QUARTERS	NEW	50,000,000
ERGP27113312	ACQUISITION OF FIRO'S EXHIBITION & ENTREPRENEURSHIP CENTRE IN ABUJA	NEW	426,000,000
ERGP29113289	ESTABLISHMENT OF ICT RESOURCE CENTRE IN FIRO	NEW	125,000,000
ERGP30113262	R AND D FOOD FOR IMMEDIATE RELIEF FOR THE IDPS/ MALNUTRITION MANAGEMENT AND SCHOOL FEEDIG PROGRAM: AGRO ALLIED PROCESSING- CONTINUOUS R & D	ONGOING	100,000,000
ERGP30113277	PULVERIZATION OF LIGNOCELLULOSIC FIBROUS MATERIALS FOR INDUSTRIAL USE	ONGOING	20,000,000
ERGP30113287	CASSAVA GRINDING FRYING AND PACKAGING IN IKA SOUTH DELTA	ONGOING	25,000,000
ERGP30113301	ESTABLISHMENT OF A MYCO-PRODUCTS DEVELOPMENT CENTRE	NEW	25,000,000
ERGP30113306	RESUSCITATION OF MATERIALS LABORATORY FOR ELECTROPHORESIS, FOUNDRY METALLURGY	ONGOING	30,000,000
ERGP1113212	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN ATANI, ABIA STATE	ONGOING	50,000,000
ERGP30113309	PRODUCTION OF SPECIALIZED FIBRE FOR HAIR EXTENSION & INDUSTRIAL BAGS FOR EXPORT	ONGOING	30,000,000
ERGP30113313	ACQUISITION OF SPINNING MACHINE & LOOM FOTTEXTILE PRODUCTION	NEW	30,000,000
ERGP30113314	DEVELOPMENT OF ENZYME CENTRE FOR PRODUCTION OF INDUSTRIAL ENZYMES FROM LOCAL RAW MATERIALS	ONGOING	55,145,911
ERGP30113319	RENOVATION, DIGITALIZATION SUPPORT & ARCHIVING OF ALL FIRO RECORDS/ DOCUMENTS	ONGOING	45,000,000
ERGP30113322	CONTINUOUS EQUIPING AND FURNISHING OF MOLECULAR LABORATORY AND SENSORY EVALUATION LABORATORY	ONGOING	100,000,000
ERGP30113323	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	30,000,000
ERGP30113324	DEVELOPMENT OF A CENTER FOR- 1. MUSHROOM SPAWN 2. PROMOTION OF FIRO DEVELOPED TECHNOLOGIES 3. INDIGENOUS AND TRADITIONL MATERIALS (COUNTERPART FUNDING)	ONGOING	20,000,000
ERGP30113325	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS AND MAINTENANCE OF EQUIPMENT AND MACHINERY IN THE ENGINEERING COMPLEX	NEW	100,000,000
ERGP30113327	DIGITALIZATION AND DEPLOYMENT OF ELECTRONIC MANAGEMENT SYSTEM	ONGOING	50,000,000
ERGP30113331	ACQUISITION OF LIBRARY BOOKS & PERIODICALS	NEW	40,000,000
ERGP30113327	DIGITALIZATION AND DEPLOYMENT OF ELECTRONIC MANAGEMENT SYSTEM	ONGOING	20,000,000
ERGP30113331	ACQUISITION OF LIBRARY BOOKS & PERIODICALS	NEW	15,000,000
ERGP445003060	TRAINING OF SELECTED WIDOWS AND RURAL WOMEN ON MODERN CASSAVA FARMING AND PROCESSING IN NSUKKA LGA, ENUGU STATE	NEW	40,000,000
ERGP30113334	ACQUISITION OF VARIOUS PACKAGING MACHINES FOR TRAINING OF SMES IN PRODUCT DESIGNS AND PACKAGING	NEW	36,000,000
ERGP3113304	R AND D INTO PULP AND PAPER TECHNOLOGY/APPLICATION IN PACKAGING AND PRODUCT DESIGN FROM LOCAL RAW MATERIALS	ONGOING	50,150,075
ERGP8113281	SKILL ACQUISITION AND CAPACITY DEVELOPMENT IN DELTA STATE	ONGOING	50,000,000
ERGP8113285	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT	ONGOING	270,000,000
ERGP8113288	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER	ONGOING	50,162,001
ERGP8113296	ADVOCACY & PUBLICATION FOR JOB CREATION	ONGOING	50,000,000
ERGP8113302	COMPLETION OF ENTREPRENEURSHIP CENTRE WITH LIBRARY COMPLEX	ONGOING	50,000,000
ERGP8113317	FABRICATION OF DEVELOPED TRAINING EQUIPMENTS AND TRAINING WOMEN AND YOUTH IN TECHNOLOGIES FOR EXPORT	ONGOING	80,000,000
ERGP8113318	TECHNO-ENTREPRENEURSHIP AND INDUSTRIAL DEVELOPMENT	NEW	50,169,048
0228046002 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,250,000
23	CAPITAL EXPENDITURE		11,250,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000



			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2305	OTHER CAPITAL PROJECTS		6,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,250,000
23050101	RESEARCH AND DEVELOPMENT		6,250,000
	TOTAL CAPITAL		11,250,000
	TOTAL ALLOCATION		11,250,000
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113450	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	NEW	5,000,000
ERGP30113452	PUBLICATIONS	NEW	3,000,000
ERGP8113451	TECHNO ENTREPRENEURSHIP TRAINING	NEW	3,250,000
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,084,465
23	CAPITAL EXPENDITURE		11,084,465
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		6,084,465
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,084,465
23050101	RESEARCH AND DEVELOPMENT		6,084,465
	TOTAL CAPITAL		11,084,465
	TOTAL ALLOCATION		11,084,465
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113444	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	NEW	5,000,000
ERGP30113448	PUBLICATIONS	NEW	3,000,000
ERGP8113446	TECHNO ENTREPRENEURSHIP TRAINING	NEW	3,084,465
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,000,000
23	CAPITAL EXPENDITURE		10,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		10,000,000
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113439	PUBLICATIONS	NEW	2,000,000
ERGP30113440	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	NEW	5,000,000
ERGP8113438	TECHNO ENTREPRENEURSHIP TRAINING	NEW	3,000,000
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		101,000,000
23	CAPITAL EXPENDITURE		101,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		90,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		90,000,000
2305	OTHER CAPITAL PROJECTS		6,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,000,000
23050101	RESEARCH AND DEVELOPMENT		6,000,000
	TOTAL CAPITAL		101,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		101,000,000
0228046005 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113353	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	NEW	5,000,000
ERGP8113350	TECHNO ENTREPRENEURSHIP TRAINING	NEW	6,000,000
ERGP445001884	COMPLETION AND EQUIPMENTS OF AGRO PROCESSING CENTRES IPOKI AND OWODE	NEW	50,000,000
ERGP445001885	CONSTRUCTION OF COMMUNITY CENTRE/HALL BUILDING, PROVISION OF BOREHOLE, VIP TOILETS AND SUPPLY OF FURNITURE FOR IFO TOWNSHIP, OGUN STATE	NEW	40,000,000
0228046006 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, AGBOR			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,116,186
23	CAPITAL EXPENDITURE		26,116,186
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		21,116,186
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,116,186
23050101	RESEARCH AND DEVELOPMENT		21,116,186
	TOTAL CAPITAL		26,116,186
	TOTAL ALLOCATION		26,116,186
0228046006 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, AGBOR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113459	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	NEW	5,000,000
ERGP30113463	PUBLICATIONS	NEW	2,116,186
ERGP8113462	TECHNO ENTREPRENEURSHIP TRAINING	NEW	4,000,000
ERGP445001800	ESTABLISHMENT OF ENTREPRENEURSHIP CENTER, AGBOR, DELTA STATE	NEW	15,000,000
0228046007 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,000,000
23	CAPITAL EXPENDITURE		11,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		6,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,000,000
23050101	RESEARCH AND DEVELOPMENT		6,000,000
	TOTAL CAPITAL		11,000,000
	TOTAL ALLOCATION		11,000,000
0228046007 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1113469	TECHNO ENTREPRENEURSHIP TRAINING	NEW	3,000,000
ERGP30113467	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	NEW	5,000,000
ERGP30113471	PUBLICATIONS	NEW	3,000,000
0228046008 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		110,000,000
23	CAPITAL EXPENDITURE		110,000,000
2301	FIXED ASSETS PURCHASED		34,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		34,000,000
2305	OTHER CAPITAL PROJECTS		76,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		76,000,000
23050101	RESEARCH AND DEVELOPMENT		76,000,000
	TOTAL CAPITAL		110,000,000
	TOTAL ALLOCATION		110,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113454	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	NEW	34,000,000
ERGP30113458	PUBLICATIONS	NEW	3,000,000
ERGP40133845	SKILL ACQUISITION IN PRESERVATIVES OF TOMATOE PROCESSING, ENZYMES PRESERVATION AND LOCAL BREW	ONGOING	40,000,000
ERGP8113457	TECHNO ENTREPRENEURESHIP TRAINING	NEW	33,000,000
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,314,382,471
21	PERSONNEL COST		835,283,120
2101	SALARY		742,473,885
210101	SALARIES AND WAGES		742,473,885
21010101	SALARY		742,473,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,809,235
210202	SOCIAL CONTRIBUTIONS		92,809,235
21020201	NHIS		37,123,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,685,541
22	OTHER RECURRENT COSTS		118,227,718
2202	OVERHEAD COST		118,227,718
220201	TRAVEL & TRANSPORT - GENERAL		34,916,161
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,846,161
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,980,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,140,000
220202	UTILITIES - GENERAL		5,720,921
22020201	ELECTRICITY CHARGES		4,600,000
22020202	TELEPHONE CHARGES		583,250
22020203	INTERNET ACCESS CHARGES		173,242
22020205	WATER RATES		364,429
220203	MATERIALS & SUPPLIES - GENERAL		13,880,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,586,000
22020302	BOOKS		88,000
22020303	NEWSPAPERS		109,328
22020304	MAGAZINES & PERIODICALS		32,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		501,783
22020307	DRUGS & MEDICAL SUPPLIES		73,276
22020309	UNIFORMS & OTHER CLOTHING		146,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,343,345
220204	MAINTENANCE SERVICES - GENERAL		5,207,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,278,277
22020402	MAINTENANCE OF OFFICE FURNITURE		72,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		510,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		366,381
22020405	MAINTENANCE OF PLANTS/GENERATORS		729,023
22020406	OTHER MAINTENANCE SERVICES		2,251,041
220205	TRAINING - GENERAL		23,523,000
22020501	LOCAL TRAINING		23,523,000
220206	OTHER SERVICES - GENERAL		7,081,605
22020601	SECURITY SERVICES		6,493,817
22020606	CLEANING & FUMIGATION SERVICES		587,788
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,367,995
22020701	FINANCIAL CONSULTING		351,248
22020702	INFORMATION TECHNOLOGY CONSULTING		77,649
22020703	LEGAL SERVICES		939,098
220208	FUEL & LUBRICANTS - GENERAL		10,800,000
22020801	MOTOR VEHICLE FUEL COST		5,800,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		836,835
22020902	INSURANCE PREMIUM		836,835
220210	MISCELLANEOUS		14,893,121
22021001	REFRESHMENT & MEALS		1,667,956
22021002	HONORARIUM & SITTING ALLOWANCE		3,445,795



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		1,459,363
22021006	POSTAGES & COURIER SERVICES		61,532
22021007	WELFARE PACKAGES		6,380,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		401,427
22021009	SPORTING ACTIVITIES		246,128
22021010	DIRECT TEACHING & LABORATORY COST		1,230,641
23	CAPITAL EXPENDITURE		2,360,871,633
2301	FIXED ASSETS PURCHASED		690,371,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		690,371,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		690,371,000
2302	CONSTRUCTION / PROVISION		130,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
2303	REHABILITATION / REPAIRS		87,500,633
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,500,633
23030113	REHABILITATION / REPAIRS - ROADS		67,500,633
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		1,453,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,453,000,000
23050101	RESEARCH AND DEVELOPMENT		1,453,000,000
	TOTAL PERSONNEL		835,283,120
	TOTAL OVERHEAD		118,227,718
	TOTAL RECURRENT		953,510,838
	TOTAL CAPITAL		2,360,871,633
	TOTAL ALLOCATION		3,314,382,471
0228047001 SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105939	INSTALLATION OF POLES, CONDUCTORS AND ACCESSORIES FOR ENERGIZATION OF 2NOS 33KVA SUBSTATION FOR IMPROVED POWER SUPPLY	ONGOING	10,000,000
ERGP12105984	REHABILITATION OF INSTITUTE'S INTERNAL ROAD NETWORK WITH GUTTERS AND FLOOD CONTROL	NEW	67,500,633
ERGP23113850	CAPACITY BUILDING AND YOUTH EMPOWERMENT IN ITON ODORO IKONO LGA, AKWA IBOM STATE	NEW	20,000,000
ERGP27105922	RENOVATION AND RE-ROOFING OF LEAKING INSTITUTE'S ADMINISTRATION BLOCK	NEW	20,000,000
ERGP23108676	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN SECONDARY SCHOOLS IN ONDO, BORNO, PLATEAU STATES	ONGOING	202,371,000
ERGP27105975	DEVELOPMENT / EQUIPPING OF ADVANCE TECHNOLOGY WORKSHOP AND PURCHASE OF FABRICATION LABORATORY	ONGOING	120,000,000
ERGP47181957	INSTALLATION OF OIL PROCESSING MILL IN EMAZO TOWN, UGHELLI NORTH LGA, DELTA STATE.	NEW	25,000,000
ERGP30106031	UPGRADING OF SCIENCE KIT FOR SECONDARY SCHOOLS AND TERTIARY INSTITUTIONS	NEW	25,000,000
ERGP8106059	PROMOTION OF SKILL ACQUISITION PROGRAMME FOR YOUTH	NEW	488,000,000
ERGP8100066	TRAINING AND EMPOWERMENT OF YOUTH IN SCIENTIFIC EQUIPMENT FABRICATION	NEW	150,000,000
ERGP8106060	WORKSHOP FOR SKILL ACQUISITION FOR YOUTH IN ONDO STATE	ONGOING	100,000,000
ERGP445002033	YOUTHS TRAINING PROGRAMME IN WOOD WORK AND METAL FABRICATION IN EBE AND OTHER COMMUNITIES IN UKPOR NNEWI SOUTH LOCAL GOVERNMENT AREA, ANAMBRA STATE	NEW	20,000,000
ERGP445002005	INSTRUCTIONAL MATERIAL FOR GREATER OGWU, ENUGU STATE	NEW	50,000,000
ERGP445002006	TRAINING AND PROVISION OF SCIENCE EQUIPMENT IN SELECTED SCHOOLS IN BIU/BAYO /SHANI/ KWAYA/ KUSAR BORNO STATE	NEW	20,000,000
ERGP445002007	TRAINING AND EMPOWERMENT WITH START UP KITS FOR WOMEN AND YOUTHS IN NNEWI NORTH/SOUTH, EKWUSIGO FEDERAL CONSTITUENCY ANAMBRA STATE	NEW	20,000,000
ERGP445002008	TRAINING, PRODUCTION AND SUPPLY OF GRINDING MACHINES, VULCANIZING MACHINES, GEN SETS IN EKITI	NEW	20,000,000
ERGP445002947	TRAINING, PRODUCTION AND SUPPLY OF VULCANIZING MACHINES, GRINDING MACHINES, GENERATORS SETS ETC IN ANAMBRA EAST LGA, ANAMBRA STATE	NEW	50,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445001846	CONSTRUCTION OF 1KM RURAL ROAD AKPUGO NKANU WEST LGA IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE.	NEW	30,000,000
ERGP445001847	TRAINING OF SCIENCE AND TECHNICAL TEACHERS IN AHOADA EAST LGA, RIVERS STATE.	NEW	25,000,000
ERGP445009299	EQUIPMENT OF SCIENCE LABORATORIES IN COMMUNITY SECONDARY SCHOOL EDEOHA, AHOADA EAST LGA, RIVERS STATE	NEW	75,000,000
ERGP445002009	TRAINING AND SUPPLY OF START UP KITS, GENERATORS, COMPUTERS TO YOUTHS AND WOMEN IN ISI-UZO LGA, ENUGU STATE	NEW	20,000,000
ERGP445002010	TRAINING AND SUPPLY OF SCIENCE EQUIPMENTS TO STUDENTS AND SELECTED SCHOOLS IN ISI-UZO LGA, ENUGU STATE	NEW	20,000,000
ERGP448163353	CAPACITY BUILDING AT GREATER AWGU IN ANINRI/AGWU/OJI-UZO FEDERAL CONSTITUENCY, ENUGU STATE.		25,000,000
ERGP445002011	TRAINING OF THE YOUTH IN DRUG ENLIGHTENMENT CAMPAIGN AND EDUCATION IN ORUMBA NORTH LGA, ANAMBRA STATE	NEW	25,000,000
ERGP445002012	TRAINING AND EMPOWERMENT OF SCIENCE TEACHERS IN VARIOUS SCHOOLS IN ASARI - TORU/AKUKU - TORU, RIVERS STATE	NEW	40,000,000
ERGP445009263	CAPACITY BUILDING AND TRAINING OF YOUTH/MACHINE DESIGN AND FABRICATION IN SOUTH EAST ZONE	NEW	200,000,000
ERGP445009265	RENOVATION OF SCIENCE LABORATORIES IN SOME SELECTED SCHOOLS IN ENUGU STATE	NEW	50,000,000
ERGP445009284	CAPACITY BUILDING AND TRAINING FOR YOUTH IN SELECTED LOCATION NATIONWIDE	NEW	403,000,000
ERGP445002025	SUPPLY OF SCIENCE KITS TO AID THE TEACHING AND LEARNING OF SCIENCE IN SELECTED SECONDARY SCHOOLS IN OGBARU LGA, ANAMBRA STATE (20M), HUMAN CAPACITY DEVELOPMENT IN THE USE OF COMPUTER NUMERICAL CONTROL MACHINE (CNC) FOR SCIENCE AND ENGINEERING GRADUATES IN ASARI-TORU/AKUKU-TORU FED. CONST. RIVERS STATE (20M).	NEW	40,000,000
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,043,095,303
21	PERSONNEL COST		249,234,178
2101	SALARY		221,541,491
210101	SALARIES AND WAGES		221,541,491
21010101	SALARY		221,541,491
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,692,687
210202	SOCIAL CONTRIBUTIONS		27,692,687
21020201	NHIS		11,077,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,615,612
22	OTHER RECURRENT COSTS		28,861,125
2202	OVERHEAD COST		28,861,125
220201	TRAVEL & TRANSPORT - GENERAL		7,881,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,381,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220202	UTILITIES - GENERAL		1,585,975
22020201	ELECTRICITY CHARGES		529,355
22020202	TELEPHONE CHARGES		390,000
22020203	INTERNET ACCESS CHARGES		415,000
22020205	WATER RATES		251,620
220203	MATERIALS & SUPPLIES - GENERAL		2,284,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		804,200
22020302	BOOKS		675,000
22020304	MAGAZINES & PERIODICALS		172,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		82,500
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		2,293,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000
22020402	MAINTENANCE OF OFFICE FURNITURE		417,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		1,856,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		756,000
22020502	INTERNATIONAL TRAINING		1,100,000
220206	OTHER SERVICES - GENERAL		4,790,000
22020601	SECURITY SERVICES		2,340,000
22020603	OFFICE RENT		250,000
22020606	CLEANING & FUMIGATION SERVICES		2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,900,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
22020704	ENGINEERING SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		1,420,000
22020801	MOTOR VEHICLE FUEL COST		720,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		160,000
22020803	PLANT / GENERATOR FUEL COST		540,000
220210	MISCELLANEOUS		3,849,350
22021001	REFRESHMENT & MEALS		294,000
22021002	HONORARIUM & SITTING ALLOWANCE		350,000
22021003	PUBLICITY & ADVERTISEMENTS		293,550
22021004	MEDICAL EXPENSES		125,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		825,000
22021006	POSTAGES & COURIER SERVICES		121,000
22021007	WELFARE PACKAGES		1,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		240,000
23	CAPITAL EXPENDITURE		765,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		746,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		746,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		154,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		55,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		527,000,000
2303	REHABILITATION / REPAIRS		4,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		4,000,000
	TOTAL PERSONNEL		249,234,178
	TOTAL OVERHEAD		28,861,125
	TOTAL RECURRENT		278,095,303
	TOTAL CAPITAL		765,000,000
	TOTAL ALLOCATION		1,043,095,303
0228048001 HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110584	INSTALLATION OF SMALL HYDRO POWER TURBINES IN RURAL COMMUNITY	ONGOING	154,000,000
ERGP1110555	PRODUCTION OF HYDRAULIC PUMPS, CYLINDERS, COMPRESSORS AND ACTUATORS FOR INDUSTRIAL SECTOR	ONGOING	122,000,000
ERGP1110032	TRAINING AND CAPACITY BUILDING FOR YOUTH IN HYDRAULIC PUMPS, CYLINDERS AND COMPRESSORS	NEW	150,000,000
ERGP1110594	CONSTRUCTION OF FABRICATION AND ASSEMBLY WORKSHOP AT HEDI	ONGOING	15,000,000
ERGP27110588	REHABILITATION OF HEDI OLD BUILDINGS FOR EFFECTIVE USE	ONGOING	4,000,000
ERGP28110526	DESIGN AND PRODUCTION OF 150M DRILLING RIGS FOR PORTABLE WATER SUPPLY SYSTEM	ONGOING	50,000,000
ERGP28110575	PRODUCTION OF HYDROPUR WATER TREATMENT PLANT THROUGH REVERSE ENGINEERING	ONGOING	5,000,000
ERGP30110564	AQUISITION OF FABRICATION AND MECHANICAL EQUIPMENT FOR R*D	ONGOING	10,000,000
ERGP30110569	AQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY FACILITIES (AMT) FOR R&D	ONGOING	5,000,000
ERGP5110580	PRODUCTION OF HYDRAULIC TIPPING FARM TRAILER ,BOOM SPRAYER AND FARM WATER BUSER	ONGOING	5,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5110602	PRODUCTION OF FARM TRACTOR IMPLEMENTS FOR AGRICULTURAL SECTOR	ONGOING	5,000,000
ERGP445001886	SUPPLY OF VULCANIZING MACHINES TO RESIDENT INTERNALLY DISPLACED PERSONS FROM BAMA, BORNO STATE	NEW	40,000,000
ERGP445009203	CAPACITY TRAINING PROGRAMME FOR SELECTED YOUTHS IN THE NORTH EAST IN TECHNICAL SKILLS IN HYDRAULIC WATER PUMP INSTALLATION AND MAINTENANCE FOR IRRIGATION DEVELOPMENT	NEW	200,000,000
0228049001 ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		645,269,647
21	PERSONNEL COST		373,855,926
2101	SALARY		332,316,379
210101	SALARIES AND WAGES		332,316,379
21010101	SALARY		332,316,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,539,547
210202	SOCIAL CONTRIBUTIONS		41,539,547
21020201	NHIS		16,615,819
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,923,728
22	OTHER RECURRENT COSTS		25,413,722
2202	OVERHEAD COST		25,413,722
220201	TRAVEL & TRANSPORT - GENERAL		8,156,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,310,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,646,000
220202	UTILITIES - GENERAL		3,801,600
22020201	ELECTRICITY CHARGES		2,880,000
22020202	TELEPHONE CHARGES		921,600
220203	MATERIALS & SUPPLIES - GENERAL		272,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		166,800
22020303	NEWSPAPERS		106,000
220204	MAINTENANCE SERVICES - GENERAL		1,380,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		360,000
22020406	OTHER MAINTENANCE SERVICES		180,000
220206	OTHER SERVICES - GENERAL		3,600,000
22020601	SECURITY SERVICES		1,800,000
22020606	CLEANING & FUMIGATION SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		7,914,000
22020801	MOTOR VEHICLE FUEL COST		4,350,000
22020803	PLANT / GENERATOR FUEL COST		3,564,000
220210	MISCELLANEOUS		289,322
22021003	PUBLICITY & ADVERTISEMENTS		150,000
22021006	POSTAGES & COURIER SERVICES		139,322
23	CAPITAL EXPENDITURE		245,999,999
2301	FIXED ASSETS PURCHASED		107,729,562
230101	PURCHASE OF FIXED ASSETS - GENERAL		107,729,562
23010105	PURCHASE OF MOTOR VEHICLES		85,976,869
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		21,752,693
2302	CONSTRUCTION / PROVISION		93,265,134
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,265,134
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		93,265,134
2303	REHABILITATION / REPAIRS		29,747,731
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,747,731
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,747,731
2305	OTHER CAPITAL PROJECTS		15,257,572
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,257,572
23050101	RESEARCH AND DEVELOPMENT		15,257,572
	TOTAL PERSONNEL		373,855,926
	TOTAL OVERHEAD		25,413,722
	TOTAL RECURRENT		399,269,648
	TOTAL CAPITAL		245,999,999
	TOTAL ALLOCATION		645,269,647
0228049001 ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE			
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10108350	RESEARCH AND DEVELOPMENT	ONGOING	4,031,241
ERGP11108326	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	4,169,448
ERGP13108341	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	7,948,600
ERGP27108382	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	8,747,731
ERGP27108399	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	93,265,134
ERGP27114903	RENOVATION OF DRAINAGE AND CONSTRUCTION OF GANG WAYS	NEW	21,000,000
ERGP30108372	PURCHASE OF MOTOR VEHICLES	ONGOING	85,976,869
ERGP30108405	RESEARCH AND DEVELOPMENT	ONGOING	5,230,353
ERGP30108414	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	9,634,645
ERGP30108431	RESEARCH AND DEVELOPMENT	ONGOING	5,995,978
0228050001 NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,939,217,212
21	PERSONNEL COST		724,205,262
2101	SALARY		643,151,351
210101	SALARIES AND WAGES		643,151,351
21010101	SALARY		643,151,351
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,053,911
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		80,393,911
21020201	NHIS		32,157,560
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,236,351
22	OTHER RECURRENT COSTS		43,701,740
2202	OVERHEAD COST		43,701,740
220201	TRAVEL & TRANSPORT - GENERAL		20,301,740
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,301,740
220202	UTILITIES - GENERAL		4,200,000
22020201	ELECTRICITY CHARGES		4,200,000
220206	OTHER SERVICES - GENERAL		19,200,000
22020601	SECURITY SERVICES		19,200,000
23	CAPITAL EXPENDITURE		2,171,310,210
2301	FIXED ASSETS PURCHASED		480,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		480,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		45,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		305,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL		80,000,000
2302	CONSTRUCTION / PROVISION		212,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		212,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		212,000,000
2303	REHABILITATION / REPAIRS		84,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,000,000
23030113	REHABILITATION / REPAIRS - ROADS		44,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		1,395,310,210
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,395,310,210
23050101	RESEARCH AND DEVELOPMENT		1,274,310,210
23050114	NATIONAL JOB CREATION SCHEME		63,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		58,000,000
	TOTAL PERSONNEL		724,205,262
	TOTAL OVERHEAD		43,701,740
	TOTAL RECURRENT		767,907,002
	TOTAL CAPITAL		2,171,310,210
	TOTAL ALLOCATION		2,939,217,212
0228050001 NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1109244	EQUIPMENT AND MATERIALS FOR THE PRODUCTION OF INDUSTRIAL MILITARY/PARAMILITARY BOOTS & LEATHER WARES	ONGOING	50,000,000
ERGP12109326	REHABILITATION OF ACCESS ROAD TO THE HEADQUARTERS	NEW	44,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16109236	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	ONGOING	33,000,000
ERGP16109310	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	ONGOING	25,000,000
ERGP16109311	PROCUREMENT OF 2NOS DOUBLE CABIN 4WD VEHICLES FOR 2 LOCATIONS IN NORTH CENTRAL	ONGOING	60,000,000
ERGP19109252	COMPLETION OF INTEGRATED TANNERY WASTE EFFLUENT PLANT	NEW	7,000,000
ERGP21109201	PROCUREMENT OF GRANULATION AND SHREDDER FOR SHREDDING AND RECYCLING OF PLASTIC AND MUTILATED	ONGOING	40,000,000
ERGP21109202	CAPACITY BUILDING IN LEATHER TECHNOLOGY	NEW	50,000,000
ERGP21109203	PROCUREMENT OF LEATHER STARTER PACK	NEW	50,000,000
ERGP23109269	DEVELOPMENT AND FURNISHING OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE IN THE HEADQUARTERS	ONGOING	100,000,000
ERGP23109270	DEVELOPMENT OF SKILL CENTRE IN AKUNU, ONDO STATE	NEW	25,000,000
ERGP23109288	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AND LABORATORIES	ONGOING	40,000,000
ERGP23100289	WOMEN EMPOWERMENT PROGRAMME IN KAURA NAMODA	NEW	50,000,000
ERGP23100290	WOMEN EMPOWERMENT PROGRAMME IN BIRNIN MAGAJI	NEW	50,000,000
ERGP23100291	STRATEGIC EMPOWERMENT PROGRAMME IN JABA/ZANGO KATAF	NEW	50,000,000
ERGP23109314	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL FOR HUMAN CAPACITY BUILDING	NEW	55,000,000
ERGP23109319	EQUIPPING OF LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	NEW	20,000,000
ERGP25109234	EQUIPPING OF INTEGRATED TANNERY WASTE EFFLUENT PLANT	NEW	40,000,000
ERGP30109197	PROCUREMENT OF RESEARCH AND TRAINING BOOKS AND ENHANCEMENT OF E-LIBRARY OPERATION	ONGOING	45,000,000
ERGP30109198	PURCHASE OF 5NOS 50KVA GENERATORS FOR NILEST SKILL CENTRES IN ONDO STATE	NEW	100,000,000
ERGP30109218	DEVELOPMENT OF HEAVY LEATHER PROCESS TECHNOLOGY FOR HEAVY DUTY EQUIPMENT HARDWARE	ONGOING	40,000,000
ERGP21108680	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	159,018,973
ERGP30108688	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES.	ONGOING	25,291,237
ERGP30109275	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSING AND TECHNOLOGY	ONGOING	125,000,000
ERGP30109297	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENTS	ONGOING	30,000,000
ERGP8109208	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE IN THE SIX (6) GEO-POLITICAL ZONES	ONGOING	30,000,000
ERGP8109227	EQUIPPING OF LEATHER AND LEATHER PRODUCTS ENTREPRENEUR CENTRE	ONGOING	30,000,000
ERGP8109240	ADVOCACY AND EMPOWERMENT OF YOUTH ON LEATHER TECHNOLOGY IN SABON GARI LGA, KADUNA STATE	ONGOING	12,000,000
ERGP8109324	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE IN THE SIX (6) AREA COUNCILS IN FCT	NEW	21,000,000
ERGP445001825	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.	NEW	100,000,000
ERGP445001981	TRAINING AND EMPOWERMENT OF YOUTH/WOMEN IN FOOTWEAR'S MANUFACTURING IN LARANLANG, PLATEAU STATE	NEW	50,000,000
ERGP445001982	TRAINING AND EMPOWERMENT OF YOUTH/WOMEN IN WASTE-TO-WEALTH MANAGEMENT IN MISAU/DAMBAM, BAUCHI STATE	NEW	50,000,000
ERGP445011200	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE IN SIX GEO-POLITICAL ZONES	NEW	350,000,000
ERGP445001983	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR FOOTWEAR MANUFACTURE TECHNOLOGY AT IKOT ABASI/MKPAT ENIN/EASTERN OBOLO, AKWA IBOM STATE	NEW	15,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445009012	PROVISION OF DEEP FREEZERS, VULCANIZING MACHINES, AGRICULTURAL EQUIPMENTS/GRINDING MACHINES FOR EMPOWERMENT PROJECTS IN KAFIN-MADAKI, TUDUN WADA, WARJI, DARAZO	NEW	200,000,000
0228050002 HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		149,559,671
21	PERSONNEL COST		62,759,671
2101	SALARY		55,786,374
210101	SALARIES AND WAGES		55,786,374
21010101	SALARY		55,786,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,973,297
210202	SOCIAL CONTRIBUTIONS		6,973,297
21020201	NHIS		2,789,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,183,978
22	OTHER RECURRENT COSTS		1,800,000
2202	OVERHEAD COST		1,800,000
220201	TRAVEL& TRANSPORT - GENERAL		620,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		620,000
220202	UTILITIES - GENERAL		700,000
22020201	ELECTRICITY CHARGES		700,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY SERVICES		480,000
23	CAPITAL EXPENDITURE		85,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		62,759,671
	TOTAL OVERHEAD		1,800,000
	TOTAL RECURRENT		64,559,671
	TOTAL CAPITAL		85,000,000
	TOTAL ALLOCATION		149,559,671
0228050002 HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109487	DEVELOPMENT OF HEAVY LEATHER PROCESS TECHNOLOGY FOR HEAVY DUTY EQUIPMENT HARDWARES ACCESSORIES	ONGOING	20,000,000
ERGP23109488	RESEARCH, DEVELOPMENT AND PROCUREMENT OF HEAVY LEATHER TANNING AND INDUSTRIAL EQUIPMENT FOR MAIDUGURI CENTRE	ONGOING	25,000,000
ERGP23109489	DEVELOPMENT AND EQUIPPING OF LEATHER BASED SKILL ACQUISITION CENTRES IN TARABA	ONGOING	10,000,000
ERGP23109490	DEVELOPMENT OF LEATHER CLUSTER AND PROCREMENT OF EQUIPMENT IN DAMATURU YOBE STATE	NEW	30,000,000
0228050003 LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		249,828,561
21	PERSONNEL COST		59,975,784
2101	SALARY		53,311,808
210101	SALARIES AND WAGES		53,311,808
21010101	SALARY		53,311,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,663,976
210202	SOCIAL CONTRIBUTIONS		6,663,976
21020201	NHIS		2,665,590
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,998,386
22	OTHER RECURRENT COSTS		2,000,000
2202	OVERHEAD COST		2,000,000
220201	TRAVEL& TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		800,000
22020201	ELECTRICITY CHARGES		800,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY SERVICES		480,000
23	CAPITAL EXPENDITURE		187,852,777
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		72,852,777
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,852,777
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		72,852,777
2305	OTHER CAPITAL PROJECTS		85,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		85,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050114	NATIONAL JOB CREATION SCHEME		60,000,000
	TOTAL PERSONNEL		59,975,784
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		61,975,784
	TOTAL CAPITAL		187,852,777
	TOTAL ALLOCATION		249,828,561
0228050003 LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109495	DEVELOPMENT OF SOLAR POWERED ENTREPRENEUR CENTRE IN BODINGA SOKOTO STATE	ONGOING	7,000,000
ERGP23109497	DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE AT TANGAZA/GUDU OF SOKOTO STATE	ONGOING	8,000,000
ERGP30109491	PROCUREMENT OF LIGHT LEATHER TANNING AND INDUSTRIAL EQUIPMENT FOR SOKOTO CENTRE	ONGOING	30,000,000
ERGP30109492	RESEARCH AND DEVELOPMENT INTO LIGHT LEATHER DEVELOPMENT PROCESSING	ONGOING	25,000,000
ERGP8109493	EMPOWERMENT OF YOUTH AND WOMEN ON EXPLOIT AND WEALTH CREATION WITH LIGHT LEATHER AT SOKOTO EXTENSION CENTRE	ONGOING	60,000,000
ERGP445002035	COMPLETION OF THE CONSTRUCTION OF SOLAR POWERED ICT CENTRE IN BODINGA LGA , SOKOTO STATE	NEW	37,852,777
ERGP448163348	PROCUREMENT OF LIGHT LEATHER PROCESSING MACHINERY FOR LIGHT LEATHER MANUFACTURE CENTER, SOKOTO		20,000,000
0228050004 RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,991,173
21	PERSONNEL COST		63,991,173
2101	SALARY		56,881,043
210101	SALARIES AND WAGES		56,881,043
21010101	SALARY		56,881,043
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,110,130
210202	SOCIAL CONTRIBUTIONS		7,110,130
21020201	NHIS		2,844,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,266,078
22	OTHER RECURRENT COSTS		2,000,000
2202	OVERHEAD COST		2,000,000
220201	TRAVEL & TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	UTILITIES - GENERAL		800,000
22020201	ELECTRICITY CHARGES		800,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY SERVICES		480,000
23	CAPITAL EXPENDITURE		286,000,000
2305	OTHER CAPITAL PROJECTS		286,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		286,000,000
23050101	RESEARCH AND DEVELOPMENT		195,000,000
23050114	NATIONAL JOB CREATION SCHEME		91,000,000
	TOTAL PERSONNEL		63,991,173
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		65,991,173
	TOTAL CAPITAL		286,000,000



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		351,991,173
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30109474	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND RAW HIDES PROCESSING AND CONVERSION OF RAW HIDES	NEW	30,000,000
ERGP30109477	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP WORKSHOP, TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN HIDES AND SKIN AT JOS	ONGOING	85,000,000
ERGP30109479	RESEARCH AND DEVELOPMENT INTO PRESERVATION AND CONVERSION OF RAW HIDES	NEW	30,000,000
ERGP8109475	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT JOS EXTENSION CENTRE	NEW	91,000,000
ERGP8109476	DEVELOPMENT OF LEATHER CLUSTER AND PROCUREMENT OF EQUIPMENT IN LANGTANG NORTH, PLATEAU STATE		50,000,000
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		239,310,509
21	PERSONNEL COST		107,310,509
2101	SALARY		95,387,119
210101	SALARIES AND WAGES		95,387,119
21010101	SALARY		95,387,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,923,390
210202	SOCIAL CONTRIBUTIONS		11,923,390
21020201	NHIS		4,769,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,154,034
22	OTHER RECURRENT COSTS		2,000,000
2202	OVERHEAD COST		2,000,000
220201	TRAVEL & TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	UTILITIES - GENERAL		800,000
22020201	ELECTRICITY CHARGES		800,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY SERVICES		480,000
23	CAPITAL EXPENDITURE		130,000,000
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		65,000,000
2304	PRESERVATION OF THE ENVIRONMENT		15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		15,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
23050114	NATIONAL JOB CREATION SCHEME		10,000,000
	TOTAL PERSONNEL		107,310,509
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		109,310,509
	TOTAL CAPITAL		130,000,000
	TOTAL ALLOCATION		239,310,509
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19109486	PROCUREMENT OF EQUIPMENT FOR MONITORING AND CONTROL OF TANNERY EFFLUENT POLLUTION AT KANO	ONGOING	15,000,000
ERGP23109484	DEVELOPMENT AND EQUIPPING OF 2NOS LEATHER BASED SKILL ACQUISITION CENTRES IN KATSINA NORTH SENATORIAL DISTRICTS	ONGOING	15,000,000
ERGP30109483	RESEARCH AND DEVELOPMENT INTO CONTROL AND MONITORING OF EFFLUENT POLLUTION AT KANO	ONGOING	40,000,000
ERGP89934499	DEVELOPMENT OF LEATHER CLUSTER AND PROCUREMENT OF EQUIPMENT IN KANO STATE		50,000,000
ERGP8109482	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT KANO EXTENSION CENTRE	ONGOING	10,000,000



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CODE	LINE ITEM		AMOUNT
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		291,000,000
23	CAPITAL EXPENDITURE		291,000,000
2301	FIXED ASSETS PURCHASED		71,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		71,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,000,000
2305	OTHER CAPITAL PROJECTS		160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,000,000
23050101	RESEARCH AND DEVELOPMENT		160,000,000
	TOTAL CAPITAL		291,000,000
	TOTAL ALLOCATION		291,000,000
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP21110101	EMPOWERMENT OF YOUTH ON LEATHER AND POLYMER WASTE MANAGEMENT AT SOUTH WEST REGIONAL LEATHER CENTRE.	NEW	60,000,000
ERGP23109508	DEVELOPMENT OF WORKSHOPS AND OFFICES AT SOUTH WEST REGIONAL LEATHER CENTRE	NEW	60,000,000
ERGP27109506	EQUIPPING OF LEATHER BASED SKILL ACQUISITION CENTRES IN ONDO STATE	NEW	71,000,000
ERGP89934500	DEVELOPMENT OF LEATHER CLUSTER AND PROCUREMENT OF EQUIPMENT IN AKOKO, ONDO STATE	NEW	50,000,000
ERGP89934501	DEVELOPMENT OF LEATHER CLUSTER AND PROCUREMENT OF EQUIPMENT IN EKITISTATE	NEW	50,000,000
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,000,000
23	CAPITAL EXPENDITURE		275,000,000
2302	CONSTRUCTION / PROVISION		275,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		275,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		275,000,000
	TOTAL CAPITAL		275,000,000
	TOTAL ALLOCATION		275,000,000
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109501	DEVELOPMENT OF WORKSHOP AND OFFICES AND PROCUREMENT OF EQUIPMENT FOR SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMOSTATE	NEW	40,000,000
ERGP23109502	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	NEW	20,000,000
ERGP23109503	DEVELOPMENT OF LEATHER CLUSTER IN EBONYI ISU, ONICHA LGA EBONYI STATE	NEW	25,000,000
ERGP23109504	DEVELOPMENT OF LEATHER CLUSTER AT NGWAUKWU, ISIALA NGWA LGA, ABIA STATE	NEW	125,000,000
ERGP23109505	DEVELOPMENT OF LEATHER CLUSTER WORKSHOPS IN AKWA ANAMBRA STATE	NEW	15,000,000
ERGP23109507	EQUIPMENT AND MATERIAL FOR YOUTHS AND WOMEN EMPOWERMENT IN FOOTWEAR MANUFACTURE AT IMO EAST SENATORIAL DISTRICT.		50,000,000
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE		
CODE	LINE ITEM	TYPE	AMOUNT
2	EXPENDITURE		40,000,000
23	CAPITAL EXPENDITURE		40,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		40,000,000
0228050008 SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109500	DEVELOPMENT OF WORKSHOPS AND OFFICES AT WARD-BASE LEATHER CENTRE, AFUZE,OWAN EAST LGA EDO	NEW	30,000,000
ERGP27109499	EQUIPPING OF WORKSHOPS AND OFFICES AT AFUZE, OWAN EAST LGA OF EDO STATE	NEW	10,000,000
0228051001 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,120,952,902
21	PERSONNEL COST		229,902,736
2101	SALARY		204,357,988
210101	SALARIES AND WAGES		204,357,988
21010101	SALARY		204,357,988
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,544,748
210202	SOCIAL CONTRIBUTIONS		25,544,748
21020201	NHIS		10,217,899
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,326,849
22	OTHER RECURRENT COSTS		40,201,424
2202	OVERHEAD COST		40,201,424
220201	TRAVEL& TRANSPORT - GENERAL		7,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,440,000
220202	UTILITIES - GENERAL		4,460,000
22020201	ELECTRICITY CHARGES		2,840,000
22020203	INTERNET ACCESS CHARGES		1,620,000
220203	MATERIALS & SUPPLIES - GENERAL		1,260,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
220204	MAINTENANCE SERVICES - GENERAL		3,469,654
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		7,240,000
22020601	SECURITY SERVICES		3,200,000
22020606	CLEANING & FUMIGATION SERVICES		4,040,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,000
22020701	FINANCIAL CONSULTING		850,000
220208	FUEL & LUBRICANTS - GENERAL		12,001,770
22020801	MOTOR VEHICLE FUEL COST		4,721,000
22020803	PLANT / GENERATOR FUEL COST		7,280,770
220209	FINANCIAL CHARGES - GENERAL		3,480,000
22020902	INSURANCE PREMIUM		3,480,000
23	CAPITAL EXPENDITURE		850,848,742
2301	FIXED ASSETS PURCHASED		330,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		330,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		330,000,000
2302	CONSTRUCTION / PROVISION		406,536,592
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		406,536,592
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		136,736,596
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		269,799,996
2304	PRESERVATION OF THE ENVIRONMENT		29,728,950
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		29,728,950
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		29,728,950
2305	OTHER CAPITAL PROJECTS		84,583,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		84,583,200
23050101	RESEARCH AND DEVELOPMENT		84,583,200



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		229,902,736
	TOTAL OVERHEAD		40,201,424
	TOTAL RECURRENT		270,104,160
	TOTAL CAPITAL		850,848,742
	TOTAL ALLOCATION		1,120,952,902
0228051001 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1101893	PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR THE MULTIPURPOSE SCIENCE LABORATORIES INCLUDING FORENSIC,PHYSIC LABORATORIES AND 1000 CAPACITY HALL AT ABUJA AND IBADAN	ONGOING	330,000,000
ERGP1103581	DEVELOPMENT OF TWO (2NO) MOBILE LABORATORIES AS PART OF 2018 EXPOSITION PROJECT	NEW	20,000,000
ERGP19103567	LABORATORY INVESTIGATION OF ENVIRONMENTAL EFFECT OF MINING ACTIVITIES IN EBONYI STATE	ONGOING	14,864,475
ERGP19103573	LABORATORY INVESTIGATION OF ENVIRONMENTAL EFFECT OF MINING ACTIVITIES IN ZAMFARA STATE	ONGOING	14,864,475
ERGP23103383	ONGOING DEVELOPMENT OF INTERNATIONAL JUNIOR SCIENCE OLYMPIA LABORATORY (IJSO)	ONGOING	229,799,996
ERGP23108655	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	ONGOING	36,083,200
ERGP27103385	ONGOING DEVELOPMENT OF NATIONAL HEADQRATERS IN ABUJA AND IBADAN OFFICE INCLUDING RESEARCH AND SCIENCE LABORATORIES	ONGOING	136,736,596
ERGP27103601	ESTABLISHMENT OF ZONAL OFFICE AT THE NORTH WEST (KANO STATE) GIO-POLITICAL ZONE	NEW	5,000,000
ERGP27103603	ESTABLISHMENT OF ZONAL OFFICE AT THE NORTH EAST (BAUCHI STATE) GIO-POLITICAL ZONE	NEW	5,000,000
ERGP27103608	ESTABLISHMENT OF ZONAL OFFICE AT THE SOUTH EAST (EBONYI STATE) GIO-POLITICAL ZONE	NEW	5,000,000
ERGP27105100	ESTABLISHMENT OF ZONAL OFFICE AT THE SOUTH SOUTH (EDO STATE) GIO-POLITICAL ZONE	NEW	5,000,000
ERGP30103583	CAPACITY BUILDING OF INSTITUTE'S STAFF ON MODERN TECHNOLOGIES IN SCIENCE AND TECHNOLOGY INNOVATION	ONGOING	20,000,000
ERGP30103596	HUMAN CAPACITY BUILDING OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH INSTITUTE'S MANDATE	ONGOING	28,500,000
0228052001 POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,562,543
21	PERSONNEL COST		246,825,000
2101	SALARY		219,400,000
210101	SALARIES AND WAGES		219,400,000
21010101	SALARY		219,400,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,425,000
210202	SOCIAL CONTRIBUTIONS		27,425,000
21020201	NHIS		10,970,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,455,000
22	OTHER RECURRENT COSTS		8,737,543
2202	OVERHEAD COST		8,737,543
220202	UTILITIES - GENERAL		360,000
22020203	INTERNET ACCESS CHARGES		360,000
220204	MAINTENANCE SERVICES - GENERAL		1,365,503
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		410,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		139,503
22020405	MAINTENANCE OF PLANTS/GENERATORS		816,000
220206	OTHER SERVICES - GENERAL		5,040,000
22020601	SECURITY SERVICES		4,440,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		117,500
22020701	FINANCIAL CONSULTING		117,500
220208	FUEL & LUBRICANTS - GENERAL		1,254,540
22020801	MOTOR VEHICLE FUEL COST		1,254,540
220210	MISCELLANEOUS		600,000



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CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		600,000
23	CAPITAL EXPENDITURE		155,000,000
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
2305	OTHER CAPITAL PROJECTS		95,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,000,000
23050101	RESEARCH AND DEVELOPMENT		95,000,000
	TOTAL PERSONNEL		246,825,000
	TOTAL OVERHEAD		8,737,543
	TOTAL RECURRENT		255,562,543
	TOTAL CAPITAL		155,000,000
	TOTAL ALLOCATION		410,562,543
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113971	DESIGN AND DEVELOPMENT OF POWER EQUIPMENT	NEW	10,000,000
ERGP10113972	CAPACITY BUILDING IN POWER EQUIPMENT	NEW	10,000,000
ERGP10113973	DEVELOPMENT OF INSTITUTE SOLAR FARM	NEW	5,000,000
ERGP10113975	PURCHASE OF PROJECT VEHICLE FOR TRANSFORMER MANUFACTURING PLANT AND HIGH VOLTAGE LAB PROJECT	NEW	20,000,000
ERGP27113977	DEVELOPMENT OF PERMANENT SITE PEREMITER FENCE	NEW	20,000,000
ERGP8113978	DEVELOPMENT OF TECHNICAL AND VOCATIONAL EQUIPMENT	NEW	15,000,000
ERGP445001787	PRODUCTION & SUPPLY OF VULCANIZING MACHINES TO OKENE/OGORI MAGONGO FEDERAL CONSTITUENCY OF KOGI STATE	NEW	25,000,000
ERGP445001826	PROCUREMENT, ASSEMBLY & INSTALLATION OF 300KVA/33 POWER TRANSFORMERS FOR ABIA NORTH SENATORIAL DISTRICT	NEW	50,000,000
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,895,127,370
21	PERSONNEL COST		403,319,010
2101	SALARY		358,505,787
210101	SALARIES AND WAGES		358,505,787
21010101	SALARY		358,505,787
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,813,223
210202	SOCIAL CONTRIBUTIONS		44,813,223
21020201	NHIS		17,925,289
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,887,934
22	OTHER RECURRENT COSTS		41,808,360
2202	OVERHEAD COST		41,808,360
220201	TRAVEL& TRANSPORT - GENERAL		4,679,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,148,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,530,600
220202	UTILITIES - GENERAL		4,484,094
22020201	ELECTRICITY CHARGES		2,410,520
22020202	TELEPHONE CHARGES		210,984
22020203	INTERNET ACCESS CHARGES		1,655,686
22020205	WATER RATES		206,904
220203	MATERIALS & SUPPLIES - GENERAL		4,510,265
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		960,312
22020302	BOOKS		300,432
22020303	NEWSPAPERS		261,972
22020304	MAGAZINES & PERIODICALS		510,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		356,272
22020306	PRINTING OF SECURITY DOCUMENTS		85,367
22020307	DRUGS & MEDICAL SUPPLIES		1,090,020
22020309	UNIFORMS & OTHER CLOTHING		759,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		185,990



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		5,756,094
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,043,120
22020402	MAINTENANCE OF OFFICE FURNITURE		1,580,538
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		565,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,032
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,029,312
22020406	OTHER MAINTENANCE SERVICES		326,832
220205	TRAINING - GENERAL		3,908,210
22020501	LOCAL TRAINING		3,908,210
220206	OTHER SERVICES - GENERAL		8,949,548
22020601	SECURITY SERVICES		3,891,911
22020603	OFFICE RENT		379,533
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,339,052
22020606	CLEANING & FUMIGATION SERVICES		2,339,052
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,423,102
22020701	FINANCIAL CONSULTING		1,590,089
22020702	INFORMATION TECHNOLOGY CONSULTING		83,862
22020703	LEGAL SERVICES		295,192
22020704	ENGINEERING SERVICES		453,959
220208	FUEL & LUBRICANTS - GENERAL		3,164,434
22020801	MOTOR VEHICLE FUEL COST		1,357,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		168,750
22020803	PLANT / GENERATOR FUEL COST		1,002,000
22020806	COOKING GAS/FUEL COST		636,660
220209	FINANCIAL CHARGES - GENERAL		213,278
22020901	BANK CHARGES (OTHER THAN INTEREST)		213,278
220210	MISCELLANEOUS		3,719,935
22021001	REFRESHMENT & MEALS		549,252
22021002	HONORARIUM & SITTING ALLOWANCE		1,501,416
22021003	PUBLICITY & ADVERTISEMENTS		253,022
22021006	POSTAGES & COURIER SERVICES		126,600
22021007	WELFARE PACKAGES		637,548
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		338,300
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		313,797
23	CAPITAL EXPENDITURE		1,450,000,000
2301	FIXED ASSETS PURCHASED		19,089,061
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,089,061
23010113	PURCHASE OF COMPUTERS		603,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		710,061
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		16,776,000
2302	CONSTRUCTION / PROVISION		1,427,271,949
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,427,271,949
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		26,114,649
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,401,157,300
2303	REHABILITATION / REPAIRS		3,638,990
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,638,990
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,638,990
	TOTAL PERSONNEL		403,319,010
	TOTAL OVERHEAD		41,808,360
	TOTAL RECURRENT		445,127,370
	TOTAL CAPITAL		1,450,000,000
	TOTAL ALLOCATION		1,895,127,370
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
SEDI1702106777	ESTABLISHMENT OF COMPUTER CENTER FOR ICT BASED EXAMINATIONS	ONGOING	603,000
SEDI1704106789	PROCUREMENT OF SCIENCE KITS MATERIAL/DELORENZO TECHNICAL AND VOCATIONAL SKILL DEVELOPMENT/CAPACITY BUILDING	ONGOING	1,000,000
SEDI1705107848	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	710,061
SEDI1706106729	BUILDING OF STANDARD MULTIPURPOSE LAB CENTRE/WORKSHOP/CAPACITY BUILDING	ONGOING	1,157,300



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP89934502	PROVISION OF SCIENTIFIC EQUIPMENT TO EMCCO AND QUEEN OF APPOSTLES COLLEGE, OKENE AND OTHER SELECTED SECONDARY SCHOOLS IN OKENE, KOGI STATE		15,000,000
SEDI1705101730	PROVISION OF YOUTH EMPOWERMENT CENTRE	NEW	140,000,000
SEDI1707106515	DEVELOPMENT/REHABILITATION OF DILAPIDATED INFRASTRUCTURES	ONGOING	3,638,990
SEDI2517106567	PRODUCTION AND SUPPLY OF PRIMARY SCHOOLS SCIENCE (MOBILE LABORATORY) KITS WITH TRAINING IN KATSINA STATE		55,000,000
SEDI1708106528	ACQUISITION OF INDUSTRIAL MACHINE FOR THE WORKSHOP/CAPACITY BUILDING	NEW	16,776,000
SEDI1708107902	PROVISION OF 33KV DEDICATED LINE	NEW	26,114,649
ERGP445002003	CAPACITY BUILDING AND EMPOWERMENT/ TRAINING AND SUPPLY OF SCIENCE KITS TO SELECTED SCHOOLS IN ENUGU AND KATSINA STATES	NEW	300,000,000
ERGP445002004	STRATEGIC EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH IN MALUMFASHI/KAFUR, KATSINA STATE	NEW	300,000,000
ERGP445009301	ESTABLISHMENT OF COMPUTER CENTRE FOR ICT BASED EXAMINATIONS	ONGOING	105,000,000
ERGP445009302	PROVISION OF COMPUTERS FOR ICT BASED EXAMINATIONS	NEW	70,000,000
ERGP445009238	YOUTH EMPOWERMENT SUPPORT FOR YOUTH IN KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP445009239	SCIENCE KITS FOR SECONDARY SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP445009240	TRAINING OF SCIENCE TEACHERS IN KANO SOUTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP445002034	PROVISION OF SCIENCE EQUIPMENTS FOR SECONDARY SCHOOLS IN CHIKUN LGA, KADUNA STATE	NEW	35,000,000
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		99,347,744
21	PERSONNEL COST		59,983,022
2101	SALARY		53,318,242
210101	SALARIES AND WAGES		53,318,242
21010101	SALARY		53,318,242
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,664,780
210202	SOCIAL CONTRIBUTIONS		6,664,780
21020201	NHIS		2,665,912
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,998,868
22	OTHER RECURRENT COSTS		9,364,722
2202	OVERHEAD COST		9,364,722
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		3,964,722
22020201	ELECTRICITY CHARGES		1,164,722
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,400,000
22020205	WATER RATES		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220206	OTHER SERVICES - GENERAL		300,000
22020601	SECURITY SERVICES		100,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		100,000
22020606	CLEANING & FUMIGATION SERVICES		100,000



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020701	FINANCIAL CONSULTING		100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		100,000
22020801	MOTOR VEHICLE FUEL COST		100,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	MISCELLANEOUS		2,000,000
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		59,983,022
	TOTAL OVERHEAD		9,364,722
	TOTAL RECURRENT		69,347,744
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		99,347,744
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8112721	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,000,000
ERGP8112725	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT ILORIN	ONGOING	20,000,000
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		82,282,931
21	PERSONNEL COST		37,530,476
2101	SALARY		33,360,423
210101	SALARIES AND WAGES		33,360,423
21010101	SALARY		33,360,423
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,170,053
210202	SOCIAL CONTRIBUTIONS		4,170,053
21020201	NHIS		1,668,021
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,502,032
22	OTHER RECURRENT COSTS		9,752,455
2202	OVERHEAD COST		9,752,455
220201	TRAVEL & TRANSPORT - GENERAL		1,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		3,700,000
22020201	ELECTRICITY CHARGES		1,200,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,100,000
22020205	WATER RATES		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,687,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,247,545
22020302	BOOKS		220,000
22020303	NEWSPAPERS		220,000
220204	MAINTENANCE SERVICES - GENERAL		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220206	OTHER SERVICES - GENERAL		200,000
22020601	SECURITY SERVICES		100,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		264,910
22020702	INFORMATION TECHNOLOGY CONSULTING		264,910
220210	MISCELLANEOUS		700,000
22021004	MEDICAL EXPENSES		200,000
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		35,000,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		37,530,476
	TOTAL OVERHEAD		9,752,455
	TOTAL RECURRENT		47,282,931
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		82,282,931
0228061001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3113155	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	NEW	15,000,000
ERGP3113159	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT JALINGO	ONGOING	20,000,000
0228062001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		151,482,163
21	PERSONNEL COST		96,847,226
2101	SALARY		86,086,423
210101	SALARIES AND WAGES		86,086,423
21010101	SALARY		86,086,423
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,760,803
210202	SOCIAL CONTRIBUTIONS		10,760,803
21020201	NHIS		4,304,321
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,456,482
22	OTHER RECURRENT COSTS		9,634,937
2202	OVERHEAD COST		9,634,937
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	UTILITIES - GENERAL		1,084,937
22020201	ELECTRICITY CHARGES		469,874
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		215,063
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		400,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		400,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020601	SECURITY SERVICES		500,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,000
22020701	FINANCIAL CONSULTING		300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		350,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		250,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	MISCELLANEOUS		2,100,000
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		96,847,226
	TOTAL OVERHEAD		9,634,937
	TOTAL RECURRENT		106,482,163
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		151,482,163
0228062001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22113256	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN KADUNA STATE	ONGOING	10,000,000
ERGP28113259	WATER SUPPLY	ONGOING	10,000,000
ERGP30113237	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	10,000,000
ERGP30113244	DEVELOPEMNT OF FACILIITES AND CONSTRUCTION OF INCUBATION UNITS	ONGOING	15,000,000
0228063001 PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		417,882,240
21	PERSONNEL COST		341,330,178
2101	SALARY		303,404,603
210101	SALARIES AND WAGES		303,404,603
21010101	SALARY		303,404,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,925,575
210202	SOCIAL CONTRIBUTIONS		37,925,575
21020201	NHIS		15,170,230
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,755,345
22	OTHER RECURRENT COSTS		9,552,062
2202	OVERHEAD COST		9,552,062
220201	TRAVEL& TRANSPORT - GENERAL		1,080,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		584,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		495,800



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		227,000
22020201	ELECTRICITY CHARGES		150,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		568,415
22020306	PRINTING OF SECURITY DOCUMENTS		432,500
220204	MAINTENANCE SERVICES - GENERAL		1,959,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		965,500
22020402	MAINTENANCE OF OFFICE FURNITURE		178,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		525,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		130,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		160,000
220205	TRAINING - GENERAL		850,000
22020501	LOCAL TRAINING		850,000
220206	OTHER SERVICES - GENERAL		1,641,360
22020601	SECURITY SERVICES		300,000
22020606	CLEANING & FUMIGATION SERVICES		1,341,360
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,019,337
22020701	FINANCIAL CONSULTING		50,000
22020704	ENGINEERING SERVICES		969,337
220208	FUEL & LUBRICANTS - GENERAL		312,000
22020801	MOTOR VEHICLE FUEL COST		72,000
22020803	PLANT / GENERATOR FUEL COST		240,000
220210	MISCELLANEOUS		1,461,800
22021001	REFRESHMENT & MEALS		247,800
22021002	HONORARIUM & SITTING ALLOWANCE		380,000
22021003	PUBLICITY & ADVERTISEMENTS		380,000
22021006	POSTAGES & COURIER SERVICES		160,000
22021007	WELFARE PACKAGES		144,000
22021009	SPORTING ACTIVITIES		150,000
23	CAPITAL EXPENDITURE		67,000,000
2301	FIXED ASSETS PURCHASED		28,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,000,000
23010105	PURCHASE OF MOTOR VEHICLES		18,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	CONSTRUCTION / PROVISION		17,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,500,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000
2305	OTHER CAPITAL PROJECTS		13,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,500,000
23050101	RESEARCH AND DEVELOPMENT		13,500,000
	TOTAL PERSONNEL		341,330,178
	TOTAL OVERHEAD		9,552,062
	TOTAL RECURRENT		350,882,240
	TOTAL CAPITAL		67,000,000
	TOTAL ALLOCATION		417,882,240
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114814	REHABILITATION OF FOUNDRY WORKSHOP	ONGOING	5,000,000
ERGP27114817	PROCUREMENT OF OFFICE FURNITURE	NEW	2,000,000
ERGP27114818	PROCUREMENT OF OFFICE EQUIPMENT	NEW	2,500,000
ERGP27114819	CONSTRUCTION OF OFFICE COMPLEX/LABORATORY BUILDING PHASE II	ONGOING	10,000,000
ERGP27114820	CONNECTION TO NATIONAL GRID	ONGOING	7,500,000
ERGP27114821	REHABILITATION OF MACHINE SHOP	ONGOING	3,000,000
ERGP30114815	PROCUREMENT OF WORKSHOP AUXILIARY EQUIPMENT	NEW	2,000,000
ERGP30114816	CAPACITY BUILDING FOR ENGINEERS AND RESEARCHERS	ONGOING	5,000,000
ERGP30114822	PROCUREMENT OF 1NO. PROJECT UTILITY VEHICLE	NEW	18,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30114823	DESIGN AND DEVELOPMENT OF RICE DE-STONER THROUGH REVERSE ENGINEERING	ONGOING	1,500,000
ERGP30114824	DESIGN AND DEVELOPMENT OF MOTORIZED FARM TILLER THROUGH REVERSE ENGINEERING	ONGOING	1,500,000
ERGP30114825	DESIGN AND DEVELOPMENT OF CNC DRILLING MACHINE USING 3D PRINCIPLE/TECHNOLOGY	ONGOING	1,500,000
ERGP3114812	PROCUREMENT OF 20NOS OF LAPTOP COMPUTERS	NEW	5,000,000
ERGP3114813	PROCUREMENT OF ELECTRONICS COMPONENTS FOR ELECTRONICS DEVELOPMENT PLATFORM	NEW	2,000,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		289,421,594
21	PERSONNEL COST		143,013,808
2101	SALARY		127,123,385
210101	SALARIES AND WAGES		127,123,385
21010101	SALARY		127,123,385
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,890,423
210202	SOCIAL CONTRIBUTIONS		15,890,423
21020201	NHIS		6,356,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,534,254
22	OTHER RECURRENT COSTS		9,407,786
2202	OVERHEAD COST		9,407,786
220201	TRAVEL & TRANSPORT - GENERAL		3,143,112
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,347,048
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,796,064
220202	UTILITIES - GENERAL		905,216
22020201	ELECTRICITY CHARGES		215,528
22020202	TELEPHONE CHARGES		129,317
22020203	INTERNET ACCESS CHARGES		431,055
22020205	WATER RATES		64,658
22020207	LEASED COMMUNICATION LINES(S)		64,658
220203	MATERIALS & SUPPLIES - GENERAL		594,858
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		269,410
22020302	BOOKS		52,086
22020303	NEWSPAPERS		96,987
22020304	MAGAZINES & PERIODICALS		9,699
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,902
22020306	PRINTING OF SECURITY DOCUMENTS		98,784
22020307	DRUGS & MEDICAL SUPPLIES		9,699
22020309	UNIFORMS & OTHER CLOTHING		13,291
220204	MAINTENANCE SERVICES - GENERAL		1,328,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		211,936
22020402	MAINTENANCE OF OFFICE FURNITURE		17,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		334,068
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		152,665
22020405	MAINTENANCE OF PLANTS/GENERATORS		161,646
22020406	OTHER MAINTENANCE SERVICES		449,914
220205	TRAINING - GENERAL		668,136
22020501	LOCAL TRAINING		668,136
220206	OTHER SERVICES - GENERAL		520,858
22020601	SECURITY SERVICES		89,803
22020606	CLEANING & FUMIGATION SERVICES		431,055
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		27,300
22020708	BUDGET PREPARATION		27,300
220208	FUEL & LUBRICANTS - GENERAL		808,229
22020801	MOTOR VEHICLE FUEL COST		341,252
22020803	PLANT / GENERATOR FUEL COST		466,977
220209	FINANCIAL CHARGES - GENERAL		21,553
22020901	BANK CHARGES (OTHER THAN INTEREST)		21,553
220210	MISCELLANEOUS		1,411,887
22021001	REFRESHMENT & MEALS		71,843
22021002	HONORARIUM & SITTING ALLOWANCE		449,016
22021006	POSTAGES & COURIER SERVICES		25,325
22021007	WELFARE PACKAGES		39,513



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CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		17,961
22021010	DIRECT TEACHING & LABORATORY COST		808,229
23	CAPITAL EXPENDITURE		137,000,000
2301	FIXED ASSETS PURCHASED		7,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,000,000
23010105	PURCHASE OF MOTOR VEHICLES		1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,000,000
2302	CONSTRUCTION / PROVISION		130,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		130,000,000
	TOTAL PERSONNEL		143,013,808
	TOTAL OVERHEAD		9,407,786
	TOTAL RECURRENT		152,421,594
	TOTAL CAPITAL		137,000,000
	TOTAL ALLOCATION		289,421,594
0228064001 ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108074	PROCUREMENT OF MATERIALS FOR DEVELOPMENT OF AGRO-PROCESSING AND OTHER MACHINES	NEW	5,000,000
ERGP27108049	DEVELOPMENT OF AMT-P PERMANENT SITE- WORKSHOP AND ADMINISTRATIVE BLOCK	ONGOING	30,000,000
ERGP445001791	EQUIPPING OF ADVANCE MANUFACTURING TECHNOLOGY CENTRE, JALINGO	NEW	100,000,000
ERGP3108061	PURCHASE AND INSTALLATION OF AMT FACILITIES AND TRAINING	ONGOING	1,000,000
ERGP3108441	PROCUREMENT OF VEHICLE	ONGOING	1,000,000
0228066001 SOKOTO ENERGY RESEARCH			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		98,420,686
22	OTHER RECURRENT COSTS		16,414,417
2202	OVERHEAD COST		16,414,417
220201	TRAVEL & TRANSPORT - GENERAL		3,535,871
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,798,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,737,464
220202	UTILITIES - GENERAL		1,542,480
22020201	ELECTRICITY CHARGES		963,324
22020202	TELEPHONE CHARGES		173,747
22020203	INTERNET ACCESS CHARGES		289,578
22020206	SEWERAGE CHARGES		115,831
220203	MATERIALS & SUPPLIES - GENERAL		1,447,888
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,447,888
220204	MAINTENANCE SERVICES - GENERAL		1,883,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		368,732
22020402	MAINTENANCE OF OFFICE FURNITURE		119,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		237,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,578
22020405	MAINTENANCE OF PLANTS/GENERATORS		529,155
22020406	OTHER MAINTENANCE SERVICES		289,578
220205	TRAINING - GENERAL		1,600,000
22020501	LOCAL TRAINING		1,600,000
220206	OTHER SERVICES - GENERAL		3,975,538
22020601	SECURITY SERVICES		2,840,000
22020606	CLEANING & FUMIGATION SERVICES		1,135,538
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		115,831
22020703	LEGAL SERVICES		115,831
220208	FUEL & LUBRICANTS - GENERAL		868,733
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		289,578
22020803	PLANT / GENERATOR FUEL COST		579,155
220209	FINANCIAL CHARGES - GENERAL		258,310
22020902	INSURANCE PREMIUM		258,310
220210	MISCELLANEOUS		1,186,104
22021004	MEDICAL EXPENSES		57,916
22021006	POSTAGES & COURIER SERVICES		221,750
22021007	WELFARE PACKAGES		850,607



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CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		55,831
23	CAPITAL EXPENDITURE		82,006,269
2305	OTHER CAPITAL PROJECTS		82,006,269
230501	ACQUISITION OF NON TANGIBLE ASSETS		82,006,269
23050101	RESEARCH AND DEVELOPMENT		82,006,269
	TOTAL OVERHEAD		16,414,417
	TOTAL RECURRENT		16,414,417
	TOTAL CAPITAL		82,006,269
	TOTAL ALLOCATION		98,420,686
0228066001	SOKOTO ENERGY RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
SER1702096053	COMPLETION OF BUILDINGS: A) COMPLETION OF SOLAR THERMAL RESEARCH LABORATORY (N70M) B) COMPLETION OF THIRD PHASE OF OFFICE BUILDING (N62M) C) SOLAR SIMULATOR LABORATORY AND EQUIPMENT (N40M) (N20M)(N25M)	ONGOING	28,828,957
SER1703096057	PAYMENT OF SERC SOKOTO OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2012)	ONGOING	4,696,442
SER1703096061	RESEARCH AND DEVELOPMENT PROGRAMMES: A) DESIGN AND CONSTRUCTION OF RICE HARKS BRIQUETTING MACHINE (N7.5M) B) UPGRADING OF SOLAR PV PRODUCTION PLANT (N35) C) DEVELOPMENT OF ENERGY CROP FARM FOR BIOFUEL PRODUCTION (N11M) D) WIND ENERGY TECHNOLOGY RESEARCH (N10M) D) DESIGN AND CONSTRUCTION OF 5KW SMALL HYDROPOWER PILOT PROJECT AND RELATED RESEARCH EQUIPMENT (N18.5) E) PROCUREMENT OF SOLAR THERMAL EQUIPMENT (N12M) F) PROVISION OF LOCALLY MANUFACTURED EFFICIENT COOK STOVES TO COMBAT DESERT ENCROACHMENT (N2M) G) DEVELOPMENT OF ACTIVE AND PERSIVE THERMAL STORAGE FOR INTEGRATED SOLAR THERMAL SYSTEM (N5M) H) TRAINING AND INSTALLATION OF DIFFERENTIAL SCANNING CALORIMETRY (DSC) MACHINE (N3M) I) DATA LOGGERS ACCESSORIES, INSTALLATION AND TRAINING (N2M) J) DESIGN AND INSTALLATION OF 10KW SOLAR PV - DIESEL HYBRID SYSTEM FOR RURAL ELECTRIFICATION (N30M) K) NATIONAL TRAINING WORKSHOP ON SOLAR PHOTOVOLTAIC APPLICATIONS (N20M); MINI-GRID DESIGNERS, SOLAR PV INSTALLER, SOLAR SUPERVISOR TRAINING AND	ONGOING	48,480,870
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		915,693,758
22	OTHER RECURRENT COSTS		16,685,758
2202	OVERHEAD COST		16,685,758
220201	TRAVEL & TRANSPORT - GENERAL		3,799,916
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,974,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,824,937
220202	UTILITIES - GENERAL		1,022,453
22020201	ELECTRICITY CHARGES		159,983
22020202	TELEPHONE CHARGES		172,494
22020203	INTERNET ACCESS CHARGES		287,490
22020205	WATER RATES		287,490
22020206	SEWERAGE CHARGES		114,996
220203	MATERIALS & SUPPLIES - GENERAL		1,892,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,337,447
22020302	BOOKS		114,996
22020303	NEWSPAPERS		114,996
22020304	MAGAZINES & PERIODICALS		114,996
22020307	DRUGS & MEDICAL SUPPLIES		57,498
22020308	FIELD & CAMPING MATERIALS SUPPLIES		57,498
22020309	UNIFORMS & OTHER CLOTHING		57,498
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		37,490
220204	MAINTENANCE SERVICES - GENERAL		3,016,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		762,468
22020402	MAINTENANCE OF OFFICE FURNITURE		274,979
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		603,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		587,490



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,743
22020406	OTHER MAINTENANCE SERVICES		287,490
220205	TRAINING - GENERAL		1,449,958
22020501	LOCAL TRAINING		1,449,958
220206	OTHER SERVICES - GENERAL		1,479,949
22020601	SECURITY SERVICES		559,983
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		559,983
22020606	CLEANING & FUMIGATION SERVICES		359,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		114,996
22020703	LEGAL SERVICES		114,996
220208	FUEL & LUBRICANTS - GENERAL		1,662,469
22020801	MOTOR VEHICLE FUEL COST		400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		487,490
22020803	PLANT / GENERATOR FUEL COST		774,979
220209	FINANCIAL CHARGES - GENERAL		751,983
22020902	INSURANCE PREMIUM		751,983
220210	MISCELLANEOUS		1,494,945
22021003	PUBLICITY & ADVERTISEMENTS		229,991
22021004	MEDICAL EXPENSES		57,498
22021006	POSTAGES & COURIER SERVICES		57,498
22021007	WELFARE PACKAGES		1,034,962
22021009	SPORTING ACTIVITIES		114,996
23	CAPITAL EXPENDITURE		899,008,000
2302	CONSTRUCTION / PROVISION		392,766,501
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		392,766,501
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		392,766,501
2303	REHABILITATION / REPAIRS		15,829,950
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,829,950
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,829,950
2305	OTHER CAPITAL PROJECTS		490,411,549
230501	ACQUISITION OF NON TANGIBLE ASSETS		490,411,549
23050101	RESEARCH AND DEVELOPMENT		490,411,549
	TOTAL OVERHEAD		16,685,758
	TOTAL RECURRENT		16,685,758
	TOTAL CAPITAL		899,008,000
	TOTAL ALLOCATION		915,693,758
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10108639	CONSTRUCTION / PROVISION OF ELECTRICITY	ONGOING	27,766,501
ERGP10108640	PROVISION OF SOLAR STREETLIGHT AT IKOT UDO ESANG, ONNA LGA, AKWA IBOM STATE.		20,000,000
ERGP27108641	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	15,829,950
ERGP27108642	MAINTENANCE OF SOLAR STREET LIGHT IN EDEOHA COMMUNITY IN IN AHOADA EAST, RIVERS STATE.	NEW	20,000,000
ERGP445003061	COMPLETION OF CONSTRUCTION/FURNISHING OF COMMUNITY MOBILIZATION/EMPOWERMENT HALL AND INSTALLATION OF SOLAR POWERED LIGHTING SYSTEM IN IMEZI-UMUEZENEKE, UDI LGA, ENUGU STATE	NEW	15,000,000
ERGP30108638	RESEARCH AND DEVELOPMENT	ONGOING	35,411,549
ERGP30108633	MAINTENANCE OF SOLAR STREET LIGHT IN UMUOBIRISIKE VILLAGE, AHIAZU MBAISE IMO STATE.	NEW	15,000,000
ERGP28115043	DRILLING OF MULTIPLE BOREHOLES FOR ENUGU WEST WATER FOR ALL PROGRAMME, ENUGU STATE	NEW	100,000,000
ERGP28115044	PURCHASE OF SOLAR SUBMERSIBLE PUMPS, CASING PIPES, SOLAR PANELS AND OTHER MATERIALS FOR ENUGU WEST WATER FOR ALL PROGRAMME	NEW	100,000,000
ERGP28110012	PROVISION OF SOLAR STREET LIGHT IN UMUOBISIRIKE VILLAGE, EZIAMA OPARANADIM, AHIAZU MBAISE, IMO STATE	NEW	15,000,000
ERGP30108634	COMPLETION OF ONGOING SOLAR POWERED STREET LIGHT AT NEW LAYOUT, AMUDA, AMACHI-AFIKPO NORTH LGA, EBONYI STATE.	ONGOING	12,000,000
ERGP445001798	PROVISION OF SOLAR POWERED BOREHOLE WITH 4 OVERHEAD PLASTIC TANK IN UMUOBISIRIKE, EZIAMA OPARANADIM, AHIAZU MBIASE, IMO STATE.	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445002017	MAINTENANCE OF SOLAR POWERED STREET LIGHTS IN ISOKO NORTH / LGA, DELTA STATE	NEW	100,000,000
ERGP445002018	PAYMENT OF 2014 DEBT TO ODUNWA ENGINEERING AND CONSTRUCTION LTD.	NEW	13,000,000
ERGP445001878	PAYMENT FOR INSTALLATION OF SOLAR STREET LIGHT IN NNEWI NORTH/SOUTH/EKWUSIGO ANAMBRA SOUTH	NEW	200,000,000
ERGP445001879	PAYMENT FOR CONSTRUCTION OF SOLAR THERMAL LABORATORY PHASE II LIABILITY TO BEEZ GLOBAL SERVICES	NEW	40,000,000
ERGP445001880	MAINTENANCE OF SOLAR STREET LIGHTS AT IDEMILI NORTH& SOUTH, NNEWI NORTH & SOUTH, AND EKWUSIGO	NEW	40,000,000
ERGP445001881	PAYMENT FOR THE CONSTRUCTION OF PHOTOVOLTAIC LABORATORY PHASE II LIABILITY TO IFECO TECH & SOLUTIONS LTD	NEW	30,000,000
ERGP445001882	ENERGY STOVE FOR WOMEN IN NNEWI FED CONSTOTUENCY	NEW	30,000,000
ERGP445001883	PAYMENT OF LIABILITIES FOR THE INSTALLATION OF SOLAR STREET LIGHT IN IDEMILI NORTH/SOUTH	NEW	60,000,000
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,504,670
22	OTHER RECURRENT COSTS		19,492,670
2202	OVERHEAD COST		19,492,670
220201	TRAVEL& TRANSPORT - GENERAL		3,717,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,896,099
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,821,315
220202	UTILITIES - GENERAL		849,570
22020201	ELECTRICITY CHARGES		250,000
22020202	TELEPHONE CHARGES		283,190
22020203	INTERNET ACCESS CHARGES		316,380
220203	MATERIALS & SUPPLIES - GENERAL		2,724,261
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,521,315
22020302	BOOKS		113,276
22020303	NEWSPAPERS		63,276
22020305	PRINTING OF NON SECURITY DOCUMENTS		856,480
22020307	DRUGS & MEDICAL SUPPLIES		169,914
220204	MAINTENANCE SERVICES - GENERAL		2,881,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		849,569
22020402	MAINTENANCE OF OFFICE FURNITURE		266,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		699,139
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		783,190
22020406	OTHER MAINTENANCE SERVICES		283,190
220205	TRAINING - GENERAL		2,026,682
22020501	LOCAL TRAINING		2,026,682
220206	OTHER SERVICES - GENERAL		253,108
22020606	CLEANING & FUMIGATION SERVICES		253,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,252,351
22020701	FINANCIAL CONSULTING		1,252,351
220208	FUEL & LUBRICANTS - GENERAL		899,288
22020801	MOTOR VEHICLE FUEL COST		616,098
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		283,190
220209	FINANCIAL CHARGES - GENERAL		415,942
22020902	INSURANCE PREMIUM		415,942
220210	MISCELLANEOUS		4,472,586
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		106,638
22021006	POSTAGES & COURIER SERVICES		233,190
22021007	WELFARE PACKAGES		2,132,758
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		106,012,000
2302	CONSTRUCTION / PROVISION		37,359,737
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,359,737
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,359,737
2305	OTHER CAPITAL PROJECTS		68,652,263
230501	ACQUISITION OF NON TANGIBLE ASSETS		68,652,263



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CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		68,652,263
	TOTAL OVERHEAD		19,492,670
	TOTAL RECURRENT		19,492,670
	TOTAL CAPITAL		106,012,000
	TOTAL ALLOCATION		125,504,670
0228068001 NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27105941	"RENOVATION/COMPLETION OF BUILDING: (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS ; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV "	ONGOING	37,359,737
ERGP30105951	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE B) ISO CERTIFICATION PHASE II C) PROCUREMENT OF LABORATORY EQUIPMENTS D) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION "	ONGOING	35,766,830
ERGP30105959	DESIGN AND FABRICATION OF PRODUCTION LABORATORY FOR LED LAMPS	ONGOING	32,885,433
0228069001 NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,512,742
22	OTHER RECURRENT COSTS		22,176,991
2202	OVERHEAD COST		22,176,991
220201	TRAVEL & TRANSPORT - GENERAL		4,830,237
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,830,237
220202	UTILITIES - GENERAL		1,046,313
22020202	TELEPHONE CHARGES		329,868
22020203	INTERNET ACCESS CHARGES		716,445
220203	MATERIALS & SUPPLIES - GENERAL		1,098,673
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,673
220204	MAINTENANCE SERVICES - GENERAL		6,800,943
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,354,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,098,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		616,445
22020406	OTHER MAINTENANCE SERVICES		1,730,841
220205	TRAINING - GENERAL		2,565,783
22020501	LOCAL TRAINING		2,565,783
220206	OTHER SERVICES - GENERAL		1,615,649
22020601	SECURITY SERVICES		1,109,336
22020606	CLEANING & FUMIGATION SERVICES		506,313
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		126,578
22020703	LEGAL SERVICES		126,578
220208	FUEL & LUBRICANTS - GENERAL		1,592,359
22020801	MOTOR VEHICLE FUEL COST		1,275,914
22020803	PLANT / GENERATOR FUEL COST		316,445
220209	FINANCIAL CHARGES - GENERAL		582,228
22020902	INSURANCE PREMIUM		582,228
220210	MISCELLANEOUS		1,918,228
22021003	PUBLICITY & ADVERTISEMENTS		253,157
22021004	MEDICAL EXPENSES		63,289
22021007	WELFARE PACKAGES		1,475,204
22021009	SPORTING ACTIVITIES		126,578
23	CAPITAL EXPENDITURE		368,335,751
2302	CONSTRUCTION / PROVISION		233,717,765
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		233,717,765
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		233,717,765
2303	REHABILITATION / REPAIRS		92,617,986
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,617,986
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		92,617,986
2305	OTHER CAPITAL PROJECTS		42,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,000,000
23050101	RESEARCH AND DEVELOPMENT		42,000,000
	TOTAL OVERHEAD		22,176,991
	TOTAL RECURRENT		22,176,991
	TOTAL CAPITAL		368,335,751
	TOTAL ALLOCATION		390,512,742
0228069001 NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT , UNIVERSITY OF ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27103342	"RENOVATION/COMPLETION OF BUILDING: ILORIN (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE (N200M, N30M); (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (N0M, N20M,); (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS (N0M, N0M, N30M); (D) LANDSCAPING AND ACCESS ROAD (N23.9M, N30M); (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV (N0M, N0M, N10M)"	ONGOING	92,617,986
ERGP30103355	"RESEARCH ANNND DEVELOPMENT PROGRAMMES: A) RESOURCE ASSESSMENT, ELECTRICAL LOAD SURVEY, DESIGN AND CONSTRUCTION OF VARIOUS HYDRO AND HYBRID ENERGY SYSTEM COMPONENTS TO MAXIMIZE PENETRATION OF SMALL HYDROPOWER FOR THE ENHANCEMENT OF ELECTRICITY IN RIVERINE RURAL AREAS OF NORTH CENTRAL AND NORTH WEST ZONES (N150M PER ZONE) (N100M, N40M, N10M); B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT (N0M, N20M, N10M); C) COMPLETION OF ON-GOING SHP PROJECTS IN SOUTH WEST (N150M, N20M, N30M) D) PROJECT MONITORING EQUIPMENT (2 NOS. VAN @ N25M EACH, 1 NOS 28 SEATER WELFARE BUS N50M) ILORIN"	ONGOING	42,000,000
ERGP30103363	COMPLETION OF ON-GOING SMALL HYDRO POWER GENERATION UNIT IN TWO (2) RURAL AREA LOCATIONS IN ONDO STATE	ONGOING	30,000,000
ERGP30100161	GENERATION OF ELECTRICITY FOR SECONDARY SCHOOLS THROUGH URINE TECHNOLOGY	NEW	150,000,000
ERGP30108710	PAYMENT OF NACHRED ILORIN OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2015)	ONGOING	53,717,765
0228071001 NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		329,398,904
22	OTHER RECURRENT COSTS		19,556,439
2202	OVERHEAD COST		19,556,439
220201	TRAVEL & TRANSPORT - GENERAL		5,305,100
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,617,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,688,000
220202	UTILITIES - GENERAL		888,900
22020201	ELECTRICITY CHARGES		83,900
22020202	TELEPHONE CHARGES		420,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		42,500
22020206	SEWERAGE CHARGES		42,500
220203	MATERIALS & SUPPLIES - GENERAL		3,278,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,020,000
22020303	NEWSPAPERS		70,000
22020304	MAGAZINES & PERIODICALS		70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,006,400
22020307	DRUGS & MEDICAL SUPPLIES		42,500
22020309	UNIFORMS & OTHER CLOTHING		70,000
220204	MAINTENANCE SERVICES - GENERAL		3,544,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		650,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		369,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		605,000



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	TRAINING - GENERAL		1,030,000
22020501	LOCAL TRAINING		1,030,000
220206	OTHER SERVICES - GENERAL		1,707,500
22020606	CLEANING & FUMIGATION SERVICES		1,707,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		42,500
22020703	LEGAL SERVICES		42,500
220208	FUEL & LUBRICANTS - GENERAL		855,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		335,000
22020803	PLANT / GENERATOR FUEL COST		520,000
220209	FINANCIAL CHARGES - GENERAL		750,000
22020902	INSURANCE PREMIUM		750,000
220210	MISCELLANEOUS		2,154,539
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021004	MEDICAL EXPENSES		42,500
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,219,539
22021009	SPORTING ACTIVITIES		42,500
23	CAPITAL EXPENDITURE		309,842,465
2303	REHABILITATION / REPAIRS		75,200,286
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,200,286
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		75,200,286
2305	OTHER CAPITAL PROJECTS		234,642,179
230501	ACQUISITION OF NON TANGIBLE ASSETS		234,642,179
23050101	RESEARCH AND DEVELOPMENT		234,642,179
	TOTAL OVERHEAD		19,556,439
	TOTAL RECURRENT		19,556,439
	TOTAL CAPITAL		309,842,465
	TOTAL ALLOCATION		329,398,904
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27103643	"RENOVATION/COMPLETION OF BUILDING: (A) LANDSCAPING, FENCING, GATE, GATE HOUSE AND GENERATOR HOUSE FOR THE ADMINISTRATIVE BLOCK COMPLEX OF THE CENTRE N30.5M;	ONGOING	75,200,286
ERGP30103609	"RESEARCH AND DEVELOPMENT PROGRAMMES: BENIN	ONGOING	234,642,179
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		119,914,258
21	PERSONNEL COST		64,617,046
2101	SALARY		57,437,374
210101	SALARIES AND WAGES		57,437,374
21010101	SALARY		57,437,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,179,672
210202	SOCIAL CONTRIBUTIONS		7,179,672
21020201	NHIS		2,871,869
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,307,803
22	OTHER RECURRENT COSTS		10,297,212
2202	OVERHEAD COST		10,297,212
220201	TRAVEL & TRANSPORT - GENERAL		1,409,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		862,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		547,195
220202	UTILITIES - GENERAL		1,260,207
22020201	ELECTRICITY CHARGES		198,980
22020202	TELEPHONE CHARGES		215,562
22020203	INTERNET ACCESS CHARGES		663,267
22020205	WATER RATES		182,398
220203	MATERIALS & SUPPLIES - GENERAL		2,338,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		878,828
22020302	BOOKS		364,797
22020303	NEWSPAPERS		364,797
22020304	MAGAZINES & PERIODICALS		364,797
22020305	PRINTING OF NON SECURITY DOCUMENTS		364,797



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		746,174
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		198,980
22020402	MAINTENANCE OF OFFICE FURNITURE		182,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		182,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		182,398
220205	TRAINING - GENERAL		895,410
22020501	LOCAL TRAINING		895,410
220206	OTHER SERVICES - GENERAL		364,796
22020601	SECURITY SERVICES		182,398
22020606	CLEANING & FUMIGATION SERVICES		182,398
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		762,756
22020701	FINANCIAL CONSULTING		198,980
22020702	INFORMATION TECHNOLOGY CONSULTING		381,378
22020703	LEGAL SERVICES		182,398
220208	FUEL & LUBRICANTS - GENERAL		348,215
22020801	MOTOR VEHICLE FUEL COST		348,215
220209	FINANCIAL CHARGES - GENERAL		182,398
22020901	BANK CHARGES (OTHER THAN INTEREST)		182,398
220210	MISCELLANEOUS		1,989,797
22021001	REFRESHMENT & MEALS		182,398
22021002	HONORARIUM & SITTING ALLOWANCE		182,398
22021003	PUBLICITY & ADVERTISEMENTS		182,398
22021004	MEDICAL EXPENSES		182,398
22021006	POSTAGES & COURIER SERVICES		182,398
22021007	WELFARE PACKAGES		182,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		182,398
22021013	PROMOTION (SERVICE WIDE)		182,398
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		530,613
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		64,617,046
	TOTAL OVERHEAD		10,297,212
	TOTAL RECURRENT		74,914,258
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		119,914,258
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8112685	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	10,000,000
ERGP8112692	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT ENUGU	ONGOING	25,000,000
ERGP8112697	WATER SUPPLY	ONGOING	10,000,000
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,923,034,049
21	PERSONNEL COST		1,568,001,874
2101	SALARY		1,395,009,857
210101	SALARIES AND WAGES		1,395,009,857
21010101	SALARY		1,395,009,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,992,017
210202	SOCIAL CONTRIBUTIONS		172,992,017
21020201	NHIS		69,196,807
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,795,210
22	OTHER RECURRENT COSTS		224,281,559
2202	OVERHEAD COST		224,281,559
220201	TRAVEL & TRANSPORT - GENERAL		38,510,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,857,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,253,456
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,400,000
220202	UTILITIES - GENERAL		27,902,056



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	17,521,667
22020202	TELEPHONE CHARGES	535,977
22020203	INTERNET ACCESS CHARGES	4,759,926
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,693,924
22020205	WATER RATES	846,962
22020206	SEWERAGE CHARGES	2,543,600
220203	MATERIALS & SUPPLIES - GENERAL	13,703,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,163,543
22020302	BOOKS	638,785
22020303	NEWSPAPERS	638,785
22020304	MAGAZINES & PERIODICALS	2,144,151
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,617,727
22020307	DRUGS & MEDICAL SUPPLIES	161,241
22020308	FIELD & CAMPING MATERIALS SUPPLIES	338,785
220204	MAINTENANCE SERVICES - GENERAL	15,427,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,234,809
22020402	MAINTENANCE OF OFFICE FURNITURE	1,081,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,575,695
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,218,193
22020406	OTHER MAINTENANCE SERVICES	4,081,771
220205	TRAINING - GENERAL	30,011,005
22020501	LOCAL TRAINING	30,011,005
220206	OTHER SERVICES - GENERAL	27,448,008
22020601	SECURITY SERVICES	16,232,008
22020606	CLEANING & FUMIGATION SERVICES	11,216,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,373,572
22020701	FINANCIAL CONSULTING	3,500,960
22020703	LEGAL SERVICES	5,872,612
220208	FUEL & LUBRICANTS - GENERAL	31,261,424
22020801	MOTOR VEHICLE FUEL COST	6,693,924
22020803	PLANT / GENERATOR FUEL COST	24,567,500
220209	FINANCIAL CHARGES - GENERAL	1,400,227
22020902	INSURANCE PREMIUM	1,400,227
220210	MISCELLANEOUS	29,244,280
22021001	REFRESHMENT & MEALS	4,469,619
22021002	HONORARIUM & SITTING ALLOWANCE	2,266,181
22021003	PUBLICITY & ADVERTISEMENTS	1,300,664
22021004	MEDICAL EXPENSES	1,251,374
22021006	POSTAGES & COURIER SERVICES	1,693,924
22021007	WELFARE PACKAGES	16,350,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,234,809
22021009	SPORTING ACTIVITIES	677,570
23	CAPITAL EXPENDITURE	3,130,750,616
2302	CONSTRUCTION / PROVISION	1,616,980,993
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,616,980,993
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,438,191
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,516,542,802
2303	REHABILITATION / REPAIRS	100,762,897
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,762,897
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,762,897
2305	OTHER CAPITAL PROJECTS	1,413,006,726
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,413,006,726
23050101	RESEARCH AND DEVELOPMENT	765,120,334
23050102	COMPUTER SOFTWARE ACQUISITION	55,520,118
23050171	GOVERNANCE/INSTITUTIONAL REFORM	592,366,274
	TOTAL PERSONNEL	1,568,001,874
	TOTAL OVERHEAD	224,281,559
	TOTAL RECURRENT	1,792,283,433
	TOTAL CAPITAL	3,130,750,616
	TOTAL ALLOCATION	4,923,034,049



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101569	DIRECTLY FIRED SOLID MUNICIPAL WASTE-TO-ENERGY PILOT PLANT (850KVA)	ONGOING	104,939,000
ERGP10101563	SOLAR PV MINI-GRIDS TO INCREASE ENERGY ACCESS IN SIX (6) GEOPOLITICAL ZONES	ONGOING	100,534,149
ERGP10101613	PAYMENT OF ENERGY COMMISSION OF NIGERIA (ECN) DEBTS ON ZONAL INTERVENTION PROJECTS OF NATIONAL ASSEMBLY MEMBERS (2009-2012)	ONGOING	101,759,653
ERGP1101602	"REVIEW OF ECN POLICY AND LEGAL INSTRUMENTS: A) REVIEW OF ECN LAW TO POSITION IT AS NATIONAL FOCAL POINT FOR ENERGY AND ENERGY EFFICIENCY; B) POPULARIZATION AND PASSING INTO LAW NATIONAL ENERGY POLICY AND MASTER PLAN TO ATTRACT INVESTMENTS IN ENERGY SECTOR "	ONGOING	80,759,653
ERGP1101603	CONSTRUCTION AND MAINTAINANCE OF SOLAR STREET LIGHTS/ SOLAR POWERED BOREHOLES IN PLATEAU		150,000,000
ERGP1101742	SCIENCE AND TECHNOLOGY EXPO 2018	ONGOING	25,000,000
ERGP27101416	ECN HEADQUARTERS BUILDING - RENOVATION FOR EFFICIENT PERFORMANCE: A) PROVISION OF 8-PERSONS CAPACITY TRANSPARENT ELEVATOR FOR THE ECN HQTRS (N30M); B) RENOVATION OF ALL ELECTRICAL INSTALLATIONS IN THE ECN HEADQUARTER (N45M); C) REDESIGN AND FURNISHING OF MAIN CONFERENCE ROOM AND DG BOARD ROOM (N10M); D) PROMOTION OF ENERGY EFFICIENCY IN ECN HEADQUARTERS BUILDING - (REPLACEMENT OF INEFFICIENT A/C) (N30M); E) OFFICE FURNITURE (N23.2M)	ONGOING	100,762,897
ERGP27101417	COMPLETION OF SOLAR STREET LIGHT IN EDOMIA ISHIEKE, EBONYI STATE	ONGOING	20,000,000
ERGP27101418	COMPLETION OF SOLAR STREET LIGHT AT AJIBOLU SQUARE, OBAAGUN, OSUN STATE	ONGOING	20,000,000
ERGP27101419	COMPLETION OF SOLAR STREET LIGHT AT EZIAGU, ANAMBRA STATE	ONGOING	20,000,000
ERGP27101420	COMPLETION OF SOLAR STREET LIGHT AT EZIAGU, ANAMBRA STATE	ONGOING	20,000,000
ERGP27101677	CONSTRUCTION OF NIGERIA ENERGY HOUSE	ONGOING	100,438,191
ERGP29101579	"UPGRADING OF NATIONAL ENERGY INFORMATION SYSTEM: A) UPGRADING NATIONAL ENERGY DATABANK (NEDB) I) INTERCONNECTIVITY; B) ESTABLISHMENT OF E-REGISTRY COMPUTER AND ACCESSORIES; C) COMPUTERIZATION OF FINANCE, ACCOUNTING STORES AND AUDIT SYSTEM (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES) FOR ACCOUNTABILITY. (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES FOR TRANSPARENCY; D) E-PROCUREMENT."	ONGOING	55,520,118
ERGP30101518	"NATIONAL ENERGY SURVEYS: A) SURVEY OF FUELWOOD CONSUMPTION IN NIGERIA FOR ENVIROMENTAL PROTECTION (N80M)(N40M)(N30M); B) PRODUCTION OF ANNUAL ENERGY BALANCE FOR NIGERIA; STUDY OF ENERGY GAP (N30M)(N20M)(N20M) C) ENERGY MANPOWER SURVEY (N30M)(N20M)(N9.5M); D) CAPTIVE POWER GENERATION SURVEY (N30M)(N10M)(N9.5M) E) PROJECT MONITORING EQUIPMENT - 2 NOS OF HILUX (N42M)(N24M)"	ONGOING	101,363,489
ERGP30101527	"ENERGY AUDIT OF : A) UNIVERSITY OF NIGERIA, NSUKKA AND NNAMDI AZIKIWE UNIVERSITY, AWKA (N40M)(N20M)(N10.1M); B) USMANU DAN FODIO UNIVERSITY, SOKOTO AND AHMADU BELLO UNIVERSITY, ZARIA (N40M)(N20M)(N10.1M); C) UNIVERSITY OF IBADAN AND UNIVERSITY OF LAGOS (N40M)(N20M)(N10.1M); D) ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI AND UNIVERSITY OF MAIDUGURI (N30M)(N20M)(N10.1M); E) UNIVERSITY OF PORT HARCOURT AND UNIVERSITY OF CALABAR (N40M)(N20M)(N10.1M); AND F) UNIVERSITY OF ILORIN AND FEDERAL UNIVERSITY OF TECHNOLOGY MINNA G) 2 NOS PROJECT MONITORING EQUIPMENT (N32M)(N24M)"	ONGOING	71,696,192



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30101537	"PROMOTION OF NEW ENERGY TECHNOLOGIES FOR ENERGY SECURITY AND CLIMATE CHANGE MITIGATION: A) PROMOTION OF SOLAR PV STREET SECURITY LIGHTS AND CLEAN WATER BOREHOLES IN REMOTE AREAS IN SIX (6) GEOPOLITICAL ZONES; B) SOLAR WATER HEATERS PROMOTION FOR ELECTRICITY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION; C) ENERGY EFFICIENCY FOR ENERGY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION; (D) DEVELOPMENT OF GUIDELINES FOR SCALE UP OF SOLAR PV IN NIGERIA"	ONGOING	107,545,232
ERGP30101587	"MONITORING THE PERFORMANCE OF THE ENERGY SECTOR: A) NATIONAL ENERGY SUMMIT ON ENERGY AND CLEAN COAL-TO-POWER TECHNOLOGIES; B) DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPI) TEMPLATE FOR THE NIGERIA ENERGY SECTOR FOR PERFORMANCE MONITORING C) ADMINISTRATION AND ANALYSIS OF THE KPI TEMPLATE D) 2 NOS PROJECT MONITORING EQUIPMENT"	ONGOING	70,956,810
ERGP30101631	REHABILITATION OF JATROPHA FARM IN KARSHI FOR BIODIESEL PRODUCTION (COMPLETION OF WORKSHOP AND PROCUREMENT OF PROCESSING EQUIPMENT)	ONGOING	16,658,533
ERGP30101655	PROMOTION OF GREEN ENERGY TECHNOLOGIES IN NIGERIAN UNIVERSITIES IN SIX GEO POLITICAL ZONES	ONGOING	53,426,950
ERGP30101656	COMPLETION OF SOLAR STREET LIGHT IN MAZUGAL CEMENTARY		20,000,000
ERGP30101671	PROMOTION OF ENERGY EFFICIENCY IN PUBLIC BUILDING IN SIX GEO POLITICAL ZONES	ONGOING	53,426,950
ERGP8101622	"MANPOWER DEVELOPMENT IN ENERGY SECTOR (CAPACITY BUILDING) A) ECN-NYSC TRAINING ON RENEWABLE ENERGY TECHNOLOGIES IN SIX (6) GEOPOLITICAL ZONES FOR SELF EMPOWERMENT; B) PROMOTION OF ENERGY PLANNING TOOLS IN THE SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY (MAED, MESSAGE & NECAL2050) FOR CAPACITY BUILDING IN ENERGY PLANNING FOR STATES C) EMPOWERMENT OF ECN NYSC & IT STUDENTS IN RENEWABLE ENERGY DEVICES FOR SELF EMPLOYMENT D) 2 NOS PROJECT MONITORING EQUIPMENT "	ONGOING	115,046,178
ERGP8101623	ESTABLISHMENT OF SOLAR MINI GRID AT MATERNITY CENTRE IN IDOMAFE IPOKIA LGA		20,000,000
ERGP1201371	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS AND BOREHOLE IN JIGAWA STATE		40,000,000
ERGP1200273	PROVISION OF SOLAR POWERED STREET LIGHTS AND SOLAR POWERED BOREHOLES TO BE INSTALLED IN VARIOUS LOCATION IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP9101573	COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), WORLD ENERGY COUNCIL (WEC), INTERNATIONAL ENERGY CHARTER (IECH)INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA) ETC. PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, ETC)	ONGOING	511,606,621
ERGP445001799	CONSTRUCTION OF 100 POLES OF SOLAR STREET LIGHT IN OKOPEDI-OKOBO LGA OF AKWA IBOM STATE	NEW	50,000,000
ERGP445001862	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN JALINGO/YORRO/ZING LGAs, TARABA STATE	NEW	50,000,000
ERGP445001863	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS SELECTED LOCATIONS IN KANO MUNICIPAL LGA, KANO	NEW	200,000,000
ERGP445001864	COMPLETION OF SCHOOL OF NURSING IN KATAGUM LGA, BAUCHI STATE	NEW	100,000,000
ERGP445001865	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SOME SELECTED LOCATIONS IN TARABA STATE	NEW	60,000,000
ERGP445001866	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED LOCATIONS IN TARABA STATE	NEW	35,000,000
ERGP445001867	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ALKALERI/KIRFI LGAS, BAUCHI STATE	NEW	60,000,000
ERGP445001868	OUTSTANDING PAYMENT IRO STAND ALONE SOLAR LIGHT AT ODI-BAYELSA STATE	NEW	22,230,000
ERGP445001869	OUTSTANDING PAYMENT IRO STAND ALONE SOLAR LIGHT AT UMUAHIA SOUTH LGA, ABIA STATE	NEW	16,380,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445001870	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN GWALE LGA, KANO STATE	NEW	50,000,000
ERGP445001871	PROVISION OF SOLAR STREET LIGHTS AT VARIOUS LOCATIONS IN ESAN WEST, ESAN CENTRAL AND IGUEBEN LGAs, EDO STATE	NEW	30,000,000
ERGP445001872	SOLAR POWERED STREET LIGHT FROM OBUBURU JUNCTION IN ADAVI LGA, TO OMAVI OKEHI LGA, KOGI STATE	NEW	20,000,000
ERGP445001873	SOLAR STREET LIGHTS IN GWANTU/TAKAU IDP CAMP, KADUNA STATE	NEW	30,000,000
ERGP445001874	INSTALLATION OF SOLAR STREET LIGHTS AT ROYAL PALACES IN OTULU, UMUHUOCHA AHIAZU AND DIMUKPU EZINIHITE MBAISE, IMO STATE	NEW	20,000,000
ERGP445037575	SOLAR STREETLIGHT AND 2NOS BOREHOLE AT OSU: OUTSTANDING LIABILITY (ECN/PPC/CAP10/567)		15,956,167
ERGP445037576	SOLAR STREETLIGHT AT GWANKI KADUNA: OUTSTANDING LIABILITY (ECN/PPC/CAP10/503)		4,680,000
ERGP445037577	SOLAR STREETLIGHT SARAWUYA JIGAWA STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP10/462)		3,217,500
ERGP445037578	SOLAR STREETLIGHT AT GYALLESU TUDUN WADA ZARIA KADUNA STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP10/403)		10,917,500
ERGP445037579	SOLAR STREETLIGHT AT AFITEDUNU-DUNUKOFIA LGA ANAMBRA STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP10/526)		9,652,500
ERGP445037580	SOLAR STREETLIGHT AT SHANONO LGA KANO STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP10/536)		7,312,500
ERGP445037581	SOLAR STREETLIGHT AT OKAI FARM SETTLEMENT: OUTSTANDING LIABILITY (ECN/PPC/CAP10/596)		8,190,000
ERGP445037582	SOLAR POWERED BOREHOLE AT OGBOMOSHO SOUTH 2, OYO STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP12/08/104)		6,588,000
ERGP445037583	SOLAR STREETLIGHT AT OFA TOWN 1, KWARA STATE :OUTSTANDING LIABILITY (ECN/PPC/CAP12/07/338)		10,350,000
ERGP445037584	SOLAR POWERED BOREHOLE AT ISARUN (1-PALACE) ONDO STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP12/08/048)		4,040,333
ERGP445037585	SOLAR STREETLIGHT AT LOKOJA LGA, KOGI STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP12/07/076)		11,560,000
ERGP445037586	SOLAR POWERED BOREHOLE OGBOMOSHO 6, OYO STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP12/08/093)		6,587,500
ERGP445037587	SOLAR STREETLIGHT AT GORONYO, SOKOTO STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP12/08/161)		3,689,000
ERGP445037588	SOLAR STREETLIGHT AT OLALEA ATE-OJOWU-OGANE IYALE ROAD, DEKINA LGA, KOGI STATE: OUTSTANDING LIABILITY (ECN/PPC/CAP12/07/034)		8,959,000
ERGP445391880	YOUTHS EMPOWERMENT TRAINING ON RENEWABLE ENERGY DEVICE IN TARABA STATE	NEW	50,000,000
ERGP445001875	PROVISION OF 50 NOS. OF SOLAR STREET LIGHT AT EKITI SOUTH LGA, EKITI STATE	NEW	14,000,000
ERGP445001876	PROVISION OF SOLAR BOREHOLE AND SOLAR STREET LIGHT HOSPITAL FMC NGURU YOBE	NEW	40,000,000
ERGP445001877	PROVISION OF SOLAR STREET LIGHT AT UBAHU AND CSS UMUOHI IHEMBOSI EKWUSIGO	NEW	20,000,000
ERGP445002026	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OKPE SAPELE AND UVWIE FED. CONST. DELTA STATE	NEW	15,000,000
ERGP445002027	SOLAR PILOT PROJECT, MAZUGAL WARD, DALA LGA, KANO STATE	NEW	15,000,000
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	PROJECT NAME		AMOUNT
2	EXPENDITURE		623,591,110
22	OTHER RECURRENT COSTS		25,575,110
2202	OVERHEAD COST		25,575,110
220201	TRAVEL & TRANSPORT - GENERAL		5,963,142
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		975,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,779,140
220202	UTILITIES - GENERAL		2,160,265
22020201	ELECTRICITY CHARGES		1,077,484
22020202	TELEPHONE CHARGES		216,556
22020203	INTERNET ACCESS CHARGES		360,927



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		360,927
22020206	SEWERAGE CHARGES		144,371
220203	MATERIALS & SUPPLIES - GENERAL		4,242,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,004,637
22020303	NEWSPAPERS		144,371
22020304	MAGAZINES & PERIODICALS		144,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,804,637
22020307	DRUGS & MEDICAL SUPPLIES		72,185
22020309	UNIFORMS & OTHER CLOTHING		72,185
220204	MAINTENANCE SERVICES - GENERAL		5,690,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,282,782
22020402	MAINTENANCE OF OFFICE FURNITURE		521,855
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,165,564
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,098,716
22020406	OTHER MAINTENANCE SERVICES		260,927
220205	TRAINING - GENERAL		1,743,709
22020501	LOCAL TRAINING		1,743,709
220206	OTHER SERVICES - GENERAL		1,154,968
22020601	SECURITY SERVICES		577,484
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		577,484
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		144,371
22020703	LEGAL SERVICES		144,371
220208	FUEL & LUBRICANTS - GENERAL		1,082,782
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,927
22020803	PLANT / GENERATOR FUEL COST		721,855
220209	FINANCIAL CHARGES - GENERAL		1,443,709
22020902	INSURANCE PREMIUM		1,443,709
220210	MISCELLANEOUS		1,949,007
22021003	PUBLICITY & ADVERTISEMENTS		588,742
22021004	MEDICAL EXPENSES		72,185
22021006	POSTAGES & COURIER SERVICES		144,371
22021007	WELFARE PACKAGES		999,338
22021009	SPORTING ACTIVITIES		144,371
23	CAPITAL EXPENDITURE		598,016,000
2302	CONSTRUCTION / PROVISION		20,152,431
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,152,431
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,152,431
2305	OTHER CAPITAL PROJECTS		577,863,569
230501	ACQUISITION OF NON TANGIBLE ASSETS		577,863,569
23050101	RESEARCH AND DEVELOPMENT		577,863,569
	TOTAL OVERHEAD		25,575,110
	TOTAL RECURRENT		25,575,110
	TOTAL CAPITAL		598,016,000
	TOTAL ALLOCATION		623,591,110
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	PROJECT NAME		
ERGP27114826	RENOVATION/COMPLETION OF BUILDING: BAUCHI (A) COMPLETION OF ADMINISTRATIVE BUILDING FOR NCPRD BAUCHI (B) LANDSCAPING AND ACCESS ROAD (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS (D) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT, COMPUTER AND ACCESSORIES"	ONGOING	20,152,431



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30114827	RESEARCH AND DEVELOPMENT PROGRAMMES: (A) RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF THE NORTH-EAST NIGERIA; (B) ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH / WORKSHOP, NIGERIA (PHASE 1); (C) DEVELOPMENT AND ESTABLISHMENT OF SOLAR PV STREETLIGHT IN NORTH EAST/NORTH CENTRAL (N51.6M) (D) DEVELOPMENT OF INTEGRATED MODULAR REFINERY (E) PROJECT MONITORING VEHICLE (2) NOS FOUR WHEEL DRIVE VEHICLES, (1) NO. 28 SEATER BUS, BAUCHI"	ONGOING	227,863,569
ERGP445001984	CONSTRUCTION OF SOLAR LIGHTS AT VARIOUS COMMUNITIES IN SOUTH EAST.	NEW	150,000,000
ERGP445001985	CONSTRUCTION OF SOLAR BOREHOLE IN VARIOUS COMMUNITIES IN SOUTH EAST.	NEW	50,000,000
ERGP445001986	CONSTRUCTION OF SOLAR STREET LIGHTS AT VARIOUS COMMUNITIES IN ENUGU STATE.	NEW	100,000,000
ERGP445001987	CONSTRUCTION OF SOLAR LIGHTS AT VARIOUS COMMUNITIES IN NORTH EAST.	NEW	50,000,000
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		303,331,361
21	PERSONNEL COST		47,785,834
2101	SALARY		42,476,297
210101	SALARIES AND WAGES		42,476,297
21010101	SALARY		42,476,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,309,537
210202	SOCIAL CONTRIBUTIONS		5,309,537
21020201	NHIS		2,123,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,185,722
22	OTHER RECURRENT COSTS		10,545,527
2202	OVERHEAD COST		10,545,527
220201	TRAVEL & TRANSPORT - GENERAL		1,443,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		883,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		560,390
220202	UTILITIES - GENERAL		1,290,592
22020201	ELECTRICITY CHARGES		203,778
22020202	TELEPHONE CHARGES		220,760
22020203	INTERNET ACCESS CHARGES		679,257
22020205	WATER RATES		186,797
220203	MATERIALS & SUPPLIES - GENERAL		2,207,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		713,224
22020302	BOOKS		373,594
22020303	NEWSPAPERS		373,594
22020304	MAGAZINES & PERIODICALS		373,594
22020305	PRINTING OF NON SECURITY DOCUMENTS		373,594
220204	MAINTENANCE SERVICES - GENERAL		764,169
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,778
22020402	MAINTENANCE OF OFFICE FURNITURE		186,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,797
220205	TRAINING - GENERAL		917,002
22020501	LOCAL TRAINING		917,002
220206	OTHER SERVICES - GENERAL		560,391
22020601	SECURITY SERVICES		186,797
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		186,797
22020606	CLEANING & FUMIGATION SERVICES		186,797
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		781,150
22020701	FINANCIAL CONSULTING		203,778
22020702	INFORMATION TECHNOLOGY CONSULTING		390,575
22020703	LEGAL SERVICES		186,797
220208	FUEL & LUBRICANTS - GENERAL		356,612
22020801	MOTOR VEHICLE FUEL COST		356,612
220209	FINANCIAL CHARGES - GENERAL		186,797
22020901	BANK CHARGES (OTHER THAN INTEREST)		186,797
220210	MISCELLANEOUS		2,037,785



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		186,797
22021002	HONORARIUM & SITTING ALLOWANCE		186,797
22021003	PUBLICITY & ADVERTISEMENTS		186,797
22021004	MEDICAL EXPENSES		186,797
22021006	POSTAGES & COURIER SERVICES		186,797
22021007	WELFARE PACKAGES		186,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		186,797
22021013	PROMOTION (SERVICE WIDE)		186,797
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		543,409
23	CAPITAL EXPENDITURE		245,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		230,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		230,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,000,000
	TOTAL PERSONNEL		47,785,834
	TOTAL OVERHEAD		10,545,527
	TOTAL RECURRENT		58,331,361
	TOTAL CAPITAL		245,000,000
	TOTAL ALLOCATION		303,331,361
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113098	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	ONGOING	15,000,000
ERGP8112604	DEVELOPMENT OF FACILITIES AND TEN (10) INCUBATION UNIT	ONGOING	30,000,000
ERGP445001887	SUPPLY OF MODERN CABIN KOSKS FOR BUSINESS START UP IN WARD E, E1, F1, F3, G1, G, G3, F2 AND G2 OF SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP445001848	VOCATIONAL AND SKILL ACQUISITION CENTRE IN SELECTED COMMUNITIES IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		92,800,108
21	PERSONNEL COST		38,509,082
2101	SALARY		34,230,295
210101	SALARIES AND WAGES		34,230,295
21010101	SALARY		34,230,295
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,278,787
210202	SOCIAL CONTRIBUTIONS		4,278,787
21020201	NHIS		1,711,515
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,567,272
22	OTHER RECURRENT COSTS		9,291,026
2202	OVERHEAD COST		9,291,026
220201	TRAVEL & TRANSPORT - GENERAL		2,386,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,124,401
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,262,000
220202	UTILITIES - GENERAL		760,000
22020201	ELECTRICITY CHARGES		240,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		280,000
220203	MATERIALS & SUPPLIES - GENERAL		529,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		280,000
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		119,425
220204	MAINTENANCE SERVICES - GENERAL		920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		1,459,200
22020601	SECURITY SERVICES		1,159,200



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		180,000
22020701	FINANCIAL CONSULTING		180,000
220208	FUEL & LUBRICANTS - GENERAL		720,000
22020801	MOTOR VEHICLE FUEL COST		720,000
220210	MISCELLANEOUS		1,836,000
22021001	REFRESHMENT & MEALS		560,000
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		372,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		154,000
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
	TOTAL PERSONNEL		38,509,082
	TOTAL OVERHEAD		9,291,026
	TOTAL RECURRENT		47,800,108
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		92,800,108
0228077001 TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113475	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS	ONGOING	30,000,000
ERGP30114889	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCT FOR COMMERCIALIZATION	NEW	15,000,000



Federal Government of Nigeria										
SUMMARY BY MDAs										
2018 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1.	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	10,448,907,063	2,165,004,599	12,613,911,662	105,156,176,854	117,770,088,516			
			10,448,907,063	2,165,004,599	12,613,911,662	105,156,176,854	117,770,088,516			
SUMMARY BY FUNDS										
2018 APPROPRIATION ACT										
NO	CODE	FUND					TOTAL ALLOCATION			
1.	021	MAIN ENVELOP - PERSONNEL					10,448,907,063			
2.	022	MAIN ENVELOP - OVERHEAD					2,165,004,599			
3.	031	CAPITAL DEVELOPMENT FUND MAIN					105,156,176,854			
							117,770,088,516			
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT										
2018 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2,122,455,156	530,308,422	2,652,763,578	19,485,751,482	22,138,515,060			
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	2,588,375,804	179,464,504	2,767,840,308	0	2,767,840,308			
3.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDCC) HQTRS	284,765,665	5,253,000	290,018,665	0	290,018,665			
4.	0222005001	INDUSTRIAL TRAINING FUND	1,002,148,500	96,250,000	1,098,398,500	3,225,000,000	4,323,398,500			
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	769,930,415	31,358,198	801,288,613	1,077,499,906	1,878,788,519			
6.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	81,245,102	100,000,000	181,245,102	200,000,000	381,245,102			
7.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	710,602,098	0	710,602,098	48,226,325,896	48,936,927,994			
8.	0222009001	CONSUMER PROTECTION COUNCIL	552,281,647	344,335,761	896,617,408	2,457,122,526	3,353,739,934			
9.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	83,508,764	89,469,080	172,977,844	994,321,816	1,167,299,660			
10.	0222011001	FEDERAL PRODUCE INSPECTION	0	50,000,000	50,000,000	0	50,000,000			
11.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	152,432,500	45,145,728	197,578,228	236,224,118	433,802,346			
12.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	545,049,579	91,264,216	636,313,795	3,587,156,924	4,223,470,719			
13.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	56,072,279	63,064,645	119,136,924	886,501,780	1,005,638,704			
14.	0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	136,839,994	31,606,036	168,446,030	542,543,338	710,989,368			
15.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	46,767,149	8,284,236	55,051,385	136,472,074	191,523,459			
16.	0222017001	NIGERIA TRADE OFFICE, CHINA	43,726,925	10,660,506	54,387,431	159,885,027	214,272,458			
17.	0222027001	SMEDAN - H/QTRS	525,059,478	193,904,009	718,963,487	23,329,871,967	24,048,835,454			
18.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	747,646,008	194,636,257	942,282,265	461,500,000	1,403,782,265			
19.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	0	100,000,001	100,000,001	150,000,000	250,000,001			
			10,448,907,063	2,165,004,599	12,613,911,662	105,156,176,854	117,770,088,516			



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	22,138,515,060
21	PERSONNEL COST	2,122,455,156
2101	SALARY	1,889,172,126
210101	SALARIES AND WAGES	1,889,172,126
21010101	SALARY	1,889,172,126
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	233,283,030
210202	SOCIAL CONTRIBUTIONS	233,283,030
21020201	NHIS	93,313,212
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	139,969,818
22	OTHER RECURRENT COSTS	530,308,422
2202	OVERHEAD COST	530,308,422
220201	TRAVEL & TRANSPORT - GENERAL	177,152,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31,760,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,650,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	114,742,070
220202	UTILITIES - GENERAL	68,056,701
22020201	ELECTRICITY CHARGES	54,923,756
22020202	TELEPHONE CHARGES	2,127,939
22020203	INTERNET ACCESS CHARGES	3,421,362
22020205	WATER RATES	4,109,240
22020206	SEWERAGE CHARGES	3,474,404
220203	MATERIALS & SUPPLIES - GENERAL	38,224,963
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,000,000
22020302	BOOKS	2,548,503
22020303	NEWSPAPERS	3,230,280
22020304	MAGAZINES & PERIODICALS	504,228
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,970,976
22020306	PRINTING OF SECURITY DOCUMENTS	8,970,976
220204	MAINTENANCE SERVICES - GENERAL	31,215,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,400,000
22020406	OTHER MAINTENANCE SERVICES	815,142
220205	TRAINING - GENERAL	42,000,000
22020501	LOCAL TRAINING	42,000,000
220206	OTHER SERVICES - GENERAL	51,559,264
22020601	SECURITY SERVICES	20,639,264
22020603	OFFICE RENT	5,920,000
22020606	CLEANING & FUMIGATION SERVICES	25,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,176,854
22020703	LEGAL SERVICES	3,176,854
220208	FUEL & LUBRICANTS - GENERAL	63,260,000
22020801	MOTOR VEHICLE FUEL COST	11,860,000
22020803	PLANT / GENERATOR FUEL COST	51,400,000
220209	FINANCIAL CHARGES - GENERAL	2,648,984
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,648,984
220210	MISCELLANEOUS	53,014,444
22021001	REFRESHMENT & MEALS	2,089,876
22021002	HONORARIUM & SITTING ALLOWANCE	2,802,580
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021004	MEDICAL EXPENSES	1,321,988
22021006	POSTAGES & COURIER SERVICES	2,800,000
22021007	WELFARE PACKAGES	38,000,000
22021009	SPORTING ACTIVITIES	3,000,000
23	CAPITAL EXPENDITURE	19,485,751,482
2301	FIXED ASSETS PURCHASED	397,488,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	397,488,800
23010108	PURCHASE OF BUSES	250,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000
23010113	PURCHASE OF COMPUTERS	49,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	38,488,800



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		32,147,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,147,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,147,500
2303	REHABILITATION / REPAIRS		1,259,942,115
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,259,942,115
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,259,942,115
2305	OTHER CAPITAL PROJECTS		17,796,173,067
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,796,173,067
23050101	RESEARCH AND DEVELOPMENT		17,356,820,958
23050103	MONITORING AND EVALUATION		439,352,109
	TOTAL PERSONNEL		2,122,455,156
	TOTAL OVERHEAD		530,308,422
	TOTAL RECURRENT		2,652,763,578
	TOTAL CAPITAL		19,485,751,482
	TOTAL ALLOCATION		22,138,515,060
0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1106995	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	ONGOING	60,000,000
ERGP1107010	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	20,000,000
ERGP1107022	DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	30,000,000
ERGP1107043	IMPLEMENTATION OF SIGNED MULTILATERAL AND BILATERAL AGREEMENTS, AS WELL AS MOUS WITH NIGERIA'S TRADING PARTNERS	ONGOING	50,000,000
ERGP1107048	ESTABLISHMENT OF TRADE RESOURCE CENTRE	ONGOING	10,000,000
ERGP1107050	STRATEGIC NEGOTIATION AND ENGAGEMENT	ONGOING	250,000,000
ERGP1107061	DIGITALIZATION AND DEVELOPMENT OF THE INDUSTRIAL DATABASE	ONGOING	300,000,000
ERGP1107065	INSPECTION AND CERTIFICATION OF NEW ADDITIONAL CAPITAL UNDERTAKING AND INDUSTRIAL CAPACITY	ONGOING	32,680,000
ERGP1107069	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	150,215,200
ERGP1107071	IMPLEMENTATION OF THE EXPORT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	70,000,000
ERGP1107121	PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING	200,000,000
ERGP1107122	ANNUAL SUBSCRIPTION TO INTERNATIONAL COMMODITIES ORGANIZATION (ICOs)	ONGOING	10,000,000
ERGP1107145	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	ONGOING	51,200,000
ERGP1107150	DEVELOPMENT OF NATIONAL E-COMMERCE STRATEGY	NEW	10,000,000
ERGP1107161	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	ONGOING	100,000,000
ERGP1107267	IMPLEMENTATION OF NIRP	NEW	75,000,000
ERGP1107293	AFRICA INDUSTRIALIZATION DAY	ONGOING	10,000,000
ERGP1107296	CAPACITY BUILDING FOR WEIGHTS AND MEASURES INSPECTOR, STAKEHOLDERS AND LEGAL METROLOGY	ONGOING	40,000,000
ERGP1107315	PUBLICATION OF APPROVED TRADEMARKS: JOURNAL	ONGOING	20,000,000
ERGP1107326	EXPANSION & UPGRADE OF STORAGE AND SECURITY OF INDUSTRIAL PROPERTY FILES	ONGOING	50,000,000
ERGP1107327	PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS PROCUREMENT OF 7 NO OF WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT	ONGOING	20,000,000
ERGP1107345	PROCUREMENT OF SPECIALISED INDUSTRIAL PROPERTY MANAGEMENT WORKING TOOLS	ONGOING	18,488,800
ERGP1107353	CALIBRATION OF ALL WORKING STANDARD OF STATE OFFICES AND SIX (6) GEOPOLITICAL ZONES	ONGOING	38,400,000
ERGP1107364	MONITORING AND EVALUATION OF PROGRAMMES, PROJECT, TRADE AND INVESTMENT FACILITATION ASSESSMENT	ONGOING	208,727,109
ERGP1107372	DEVELOPMENT OF PRIORITY PRODUCTS	ONGOING	240,000,000
ERGP1107373	STRATEGY FOR DEVELOPMENT OF INDUSTRY, TRADE AND INVESTMENT STATISTICS	NEW	10,000,000
ERGP1107378	NIGERIAN GLOBAL ENTREPRENEURSHIP NETWORK	NEW	80,000,000
ERGP1107388	IMPLEMENTATION OF EXECUTICE ORDER 1 & 3 - DIGITALIZATION/AUTOMATION OF PROCESSES	NEW	150,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP1107391	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	ONGOING	20,000,000
ERGP1107395	DEVELOPMENT OF A VIRTUAL MSME ONE STOP SHOP	NEW	210,000,000
ERGP1107401	REVIEW OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP) POLICY	ONGOING	25,675,123
ERGP1107413	EXPORT EXPANSION GRANT (EEG)	ONGOING	13,279,975,000
ERGP1107416	DEVELOPMENT OF POLICY FRAMEWORK TOWARDS IMPLEMENTATION OF MSME INTERVENTIONS	ONGOING	204,056,700
ERGP1107417	PROCUREMENT OF WORKING MATERIALS	ONGOING	49,000,000
ERGP1107428	REHABILITATION OF BLOCK C, D, G & H AT THE HEADQUARTER AND LAGOS STATE OFFICE	ONGOING	1,259,942,115
ERGP1107433	ENABLING BUSINESS ENVIRONMENT	ONGOING	1,000,000,000
ERGP1107441	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY AND RELEVANT STAKEHOLDERS	ONGOING	70,000,000
ERGP1107454	INSPECTION OF TRADE MISSION OFFICES AND STATE OFFICES	ONGOING	70,000,000
ERGP1107459	PURCHASE OF 3 STAFF BUSES	ONGOING	100,000,000
ERGP1107467	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	111,941,902
ERGP1107477	MAINTENANCE OF OUT STATIONS AND STATE OFFICES	ONGOING	65,000,000
ERGP1107488	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR STATE OFFICES	ONGOING	60,000,000
ERGP1107501	PROVISION OF SOLAR SECURITY LIGHT FOR HEADQUARTERS	ONGOING	17,147,500
ERGP2107167	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUALITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	90,625,000
ERGP27107486	COMMERCE HOUSE PROJECT	ONGOING	15,000,000
ERGP29107151	AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION	ONGOING	90,857,309
ERGP29107593	COMPUTERIZATION OF THE FINANCE & ACCOUNTS OFFICES	NEW	11,758,724
ERGP3107154	NIGERIA INVESTMENT POLICY DEVELOPMENT	ONGOING	50,000,000
ERGP3107157	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING	100,000,000
ERGP3107171	CAPACITY BUILDING AND EQUIPPING LEGAL METEOROLOGY OFFICERS FOR UPSTREAM OPERATIONS	ONGOING	10,000,000
ERGP9107398	ENGAGEMENT OF ALL STAKEHOLDERS ON COUNCIL OF INDUSTRY	ONGOING	70,061,000
ERGP445003056	CAPACITY BUILDING BOTH OFFSHORE AND ONSHORE FOR STAFF FOR EFFECTIVE MONITORING INSPECTION OF OIL AND GAS INSTALLATIONS IN THE COUNTRY	NEW	50,000,000
ERGP445003057	PURCHASE OF HILUX VEHICLES FOR MONITORING AND INSPECTING OF OIL AND GAS INSTALATIONS IN THE COUNTRY	NEW	150,000,000
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,767,840,308
21	PERSONNEL COST		2,588,375,804
2101	SALARY		2,300,778,492
210101	SALARIES AND WAGES		2,300,778,492
21010101	SALARY		2,300,778,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		287,597,312
210202	SOCIAL CONTRIBUTIONS		287,597,312
21020201	NHIS		115,038,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,558,387
22	OTHER RECURRENT COSTS		179,464,504
2202	OVERHEAD COST		172,464,504
220201	TRAVEL & TRANSPORT - GENERAL		10,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,200,000
220202	UTILITIES - GENERAL		10,380,404
22020201	ELECTRICITY CHARGES		5,104,404
22020202	TELEPHONE CHARGES		2,756,000
22020205	WATER RATES		2,520,000
220203	MATERIALS & SUPPLIES - GENERAL		22,232,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,750,000
22020303	NEWSPAPERS		1,482,000
22020304	MAGAZINES & PERIODICALS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		4,250,000



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,250,000
220205	TRAINING - GENERAL	7,200,000
22020501	LOCAL TRAINING	7,200,000
220206	OTHER SERVICES - GENERAL	21,780,200
22020604	RESIDENTIAL RENT	15,800,000
22020606	CLEANING & FUMIGATION SERVICES	5,980,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,260,000
22020703	LEGAL SERVICES	5,000,000
22020704	ENGINEERING SERVICES	4,260,000
220208	FUEL & LUBRICANTS - GENERAL	7,500,000
22020801	MOTOR VEHICLE FUEL COST	7,500,000
220210	MISCELLANEOUS	79,661,900
22021002	HONORARIUM & SITTING ALLOWANCE	11,600,000
22021003	PUBLICITY & ADVERTISEMENTS	30,400,000
22021004	MEDICAL EXPENSES	4,000,000
22021006	POSTAGES & COURIER SERVICES	3,010,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,230,400
22021010	DIRECT TEACHING & LABORATORY COST	15,421,500
2204	GRANTS AND CONTRIBUTIONS	7,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)	2,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS	5,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	5,000,000
	TOTAL PERSONNEL	2,588,375,804
	TOTAL OVERHEAD	179,464,504
	TOTAL RECURRENT	2,767,840,308
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,767,840,308
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADD) HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	290,018,665
21	PERSONNEL COST	284,765,665
2101	SALARY	254,355,450
210101	SALARIES AND WAGES	254,355,450
21010101	SALARY	254,355,450
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,410,215
210202	SOCIAL CONTRIBUTIONS	30,410,215
21020201	NHIS	12,164,086
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	18,246,129
22	OTHER RECURRENT COSTS	5,253,000
2202	OVERHEAD COST	5,253,000
220203	MATERIALS & SUPPLIES - GENERAL	2,753,000
22020303	NEWSPAPERS	1,550,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,000
22020307	DRUGS & MEDICAL SUPPLIES	453,000
220204	MAINTENANCE SERVICES - GENERAL	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
	TOTAL PERSONNEL	284,765,665
	TOTAL OVERHEAD	5,253,000
	TOTAL RECURRENT	290,018,665
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	290,018,665
0222005001	INDUSTRIAL TRAINING FUND	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,323,398,500
21	PERSONNEL COST	1,002,148,500
2101	SALARY	1,002,148,500
210101	SALARIES AND WAGES	1,002,148,500
21010101	SALARY	1,002,148,500
22	OTHER RECURRENT COSTS	96,250,000
2202	OVERHEAD COST	96,250,000
23	CAPITAL EXPENDITURE	3,225,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,225,000,000
23050101	RESEARCH AND DEVELOPMENT		3,225,000,000
	TOTAL PERSONNEL		1,002,148,500
	TOTAL OVERHEAD		96,250,000
	TOTAL RECURRENT		1,098,398,500
	TOTAL CAPITAL		3,225,000,000
	TOTAL ALLOCATION		4,323,398,500
0222005001	INDUSTRIAL TRAINING FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP88227600	NATIONAL SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF YOUTHS IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	PHASE 2	600,000,000
ERGP88227601	TRAIN THE TRAINERS CAPACITY BUILDING AND SKILLS ACQUISITION IN ABUJA AND LAGOS	NEW	300,000,000
ERGP445002312	CAPACITY DEVELOPMENT PROGRAMME ON INNOVATIVE SKILL ACQUISITION TECHNIQUES	NEW	20,000,000
ERGP445002313	TRAINING ON ICT AND ENGINEERING FOR UNEMPLOYED YOUTHS IN OGBIA LGA, BAYELSA STATE	NEW	250,000,000
ERGP445002314	TRAINING FOR SKILL ACQUISITION IN LAFIA/OBI, NASARAWA STATE	NEW	100,000,000
ERGP445002315	TRAINING FOR YOUTHS AND WOMEN IN LAFIA/OBI, NASARAWA STATE	NEW	50,000,000
ERGP445002316	ADVOCACY PROGRAMME IN LAFIA/OBI, NASARAWA STATE	NEW	100,000,000
ERGP445002317	TRAINING FOR SKILL IN ABA NORTH/SOUTH LGA, ABIA STATE	NEW	70,000,000
ERGP445002318	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH, DEGEMA/BONNY LGAs, RIVERS STATE	NEW	40,000,000
ERGP445002319	TRAINING FOR SKILL ACQUISITION IN ONITSHA NORTH AND SOUTH, ANAMBRA STATE	NEW	70,000,000
ERGP445002320	TRAINING OF YOUTH IN ENTREPRENEURSHIP AND BUSINESS START-UP IN MIKANG, QUAANPAN, SHENDAM LGAs, PLATEAU STATE	NEW	130,000,000
ERGP445002321	TRAINING OF YOUTHS IN ENTREPRENEURSHIP IN YAGBA WEST, YAGBA EAST AND MOPA-AMURO LGAs, KOGI STATE	NEW	15,000,000
ERGP445002322	SUPPLY OF MOTORCYCLES IN SABON GARI, BIRNIN GWARI, IKARA, IGABI AND ZARIA LGAs, KADUNA STATE	NEW	80,000,000
ERGP445002323	YOUTH AND WOMEN EMPOWERMENT IN MAKARFI, KADUNA NORTH, KADUNA SOUTH, SOBA, LERE AND KAURU LGAs, KADUNA STATE	NEW	80,000,000
ERGP445002324	PROVISION OF INSTRUCTIONAL MATERIALS IN JENPETAL, TARABA STATE	NEW	50,000,000
ERGP445002325	TRAINING AND VOCATIONAL SKILLS IN AGRICULTURE AND AGRO ALLIED - POULTRY PRODUCTION AND FISH FARMING MANAGEMENT SKILLS IN SOME SELECTED LOCATIONS IN DKD/WRA LGA	NEW	50,000,000
ERGP445002326	TRAINING AND VOCATIONAL SKILLS IN PLASTER OF PARIS, PAINTING AND DECORATION. ALUMINIUM AND METAL WORK, FURNITURE/CABINET MAKING, DOMESTIC ELECTRICAL INSTALLATIONS AND MAINTENANCE AND PLUMBING AND PIPE FITTING IN SELECTED LOCATIONS DKD/WRA LGA	NEW	100,000,000
ERGP445002327	TRAINING AND VOCATIONAL SKILLS IN WELDING AND FABRICATION, AIR CONDITIONING & REFRIGRATION AND AUTOTRONICS MAINTENANCE, MOTOR VEHICLE SERVICING AND MAINTENANCE, WHEEL BALANCING AND ALIGNMENT AND SOLAR ENERGY TECHNOLOGY IN KANO, DKD/WRA LGA	NEW	50,000,000
ERGP445002328	TRAINING YOUTH AND WOMEN IN TAILORING AND FASHION DESIGN, HAIR DRESSING AND BEAD MAKING LEATHER WORKS IN SELECTED LOCATIONS DKD/WRA LGA	NEW	50,000,000
ERGP445328213	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AWE/DOMA/KEANA LGAs, NASARAWA		50,000,000
ERGP445328214	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SHANDAM/KWANPAN LGAs, PLATEAU STATE		30,000,000
ERGP445328215	SOLAR POWERED MOTORIZED BOREHOLE AT ZAKAM PADA, KANAM LGA, PLATEAU STATE.		20,000,000
ERGP445328216	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN TAKUM/USSA LGAs, TARABA STATE		50,000,000
ERGP445328217	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE.		20,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445002329	TRAINING OF YOUTH IN COMPUTER HARDWARE MAINTENANCE, CELL PHONE REPAIRS SKILLS IN KANO, DKD/WRA LGA	NEW	50,000,000
ERGP445002330	TRAINING OF WOMEN AND YOUTH IN CULINARY AND PASTRY IN SELECTED LOCATIONS DKD/WRA LGA	NEW	50,000,000
ERGP445002330	TRAINING PROGRAMME TO SUPPORT GIRL CHILD EDUCATION IN DANKAMA, KATSINA STATE	NEW	50,000,000
ERGP445009222	YOUTH EMPOWERMENT ON ICT AT 8 LGAs OF KANO SOUTH	NEW	100,000,000
ERGP445009226	STRATEGIC WOMEN SKILL AND EMPOWERMENT PROGRAM FOR 8 LGAs KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP445009307	TRAINING PROGRAMME FOR GRADUATE UPSKILLING/ RESKILLING IN COMPUTER BASED CERTIFICATION, SOLAR INVERTER MAKING AND ELECTRICAL INSTALLATION (ALL WITH STARTER PACKS)	NEW	200,000,000
ERGP445009308	TRAINING PROGRAMME FOR WOMEN AND YOUTH IN FURNITURE/ UPHOLSTERY SKILLS, SHOE MAKING AND LEATHER WORKS (ALL WITH STARTER PACKS)	NEW	150,000,000
ERGP445009309	TRAINING PROGRAMME FOR WOMEN AND YOUTH IN AGRIBUSINESS POST HARVEST MANAGEMENT (ALL WITH STARTER PACKS)	NEW	150,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,878,788,519
21	PERSONNEL COST		769,930,415
2101	SALARY		684,382,591
210101	SALARIES AND WAGES		684,382,591
21010101	SALARY		684,382,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,547,824
210202	SOCIAL CONTRIBUTIONS		85,547,824
21020201	NHIS		34,219,130
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,328,694
22	OTHER RECURRENT COSTS		31,358,198
2202	OVERHEAD COST		31,358,198
220201	TRAVEL & TRANSPORT - GENERAL		12,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,500,000
220202	UTILITIES - GENERAL		2,250,000
22020201	ELECTRICITY CHARGES		2,250,000
220203	MATERIALS & SUPPLIES - GENERAL		2,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,450,000
220205	TRAINING - GENERAL		3,658,198
22020501	LOCAL TRAINING		3,658,198
220206	OTHER SERVICES - GENERAL		7,200,000
22020603	OFFICE RENT		4,000,000
22020606	CLEANING & FUMIGATION SERVICES		3,200,000
220210	MISCELLANEOUS		3,500,000
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
23	CAPITAL EXPENDITURE		1,077,499,906
2302	CONSTRUCTION / PROVISION		324,967,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		324,967,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		324,967,000
2305	OTHER CAPITAL PROJECTS		752,532,906
230501	ACQUISITION OF NON TANGIBLE ASSETS		752,532,906
23050102	COMPUTER SOFTWARE ACQUISITION		52,532,906
23050101	RESEARCH AND DEVELOPMENT		700,000,000
	TOTAL PERSONNEL		769,930,415
	TOTAL OVERHEAD		31,358,198
	TOTAL RECURRENT		801,288,613
	TOTAL CAPITAL		1,077,499,906
	TOTAL ALLOCATION		1,878,788,519
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113979	CONSTRUCTION OF NEPC HEAD OFFICE BUILDING	ONGOING	324,967,000
ERGP29113980	COMPUTER SOFTWARE ACQUISITION	NEW	52,532,906



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP88227602	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN BUJI LGA, JIGAWA STATE	NEW	50,000,000
ERGP88227603	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN JUHUN LGA, JIGAWA STATE	NEW	50,000,000
ERGP88227604	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN MOKWA/BIDA LGA, NIGER STATE	NEW	50,000,000
ERGP88227605	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN GBAKO/LAPAI LGA, NIGER STATE	NEW	50,000,000
ERGP88227606	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN OKONOBO WARD OF OKPOKWU LGA, BENUE STATE	NEW	20,000,000
ERGP88227607	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN OKPOKWU LGA, BENUE STATE	NEW	30,000,000
ERGP88227608	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN EYO ABAYI COMMUNITY, ORON LGA, AKWA IBOM STATE	NEW	50,000,000
ERGP88227609	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN SARDAUNA LGA, TARABA STATE	NEW	50,000,000
ERGP88227610	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN LAU LGA, TARABA STATE	NEW	50,000,000
ERGP88227611	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN ADO LGA, EKITI STATE	NEW	30,000,000
ERGP88227612	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN IREPODUN/IFELODUN LGA, EKITI STATE	NEW	20,000,000
ERGP88227613	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN HUNKUYI LGA, KADUNA STATE	NEW	50,000,000
ERGP88227614	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN NAFADA LGA, GOMBE STATE	NEW	50,000,000
ERGP88227615	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN MAIDUGURI METROPOLITAN COUNCIL, BORNO STATE	NEW	50,000,000
ERGP88227616	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN AKOKO SOUTH WEST LGA, ONDO STATE	NEW	50,000,000
ERGP88227617	YOUTH EMPOWERMENT EXPORT SKILLS ACQUISITION PROGRAMME (YEESAP) IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE		50,000,000
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,245,102
21	PERSONNEL COST		81,245,102
2101	SALARY		72,217,869
210101	SALARIES AND WAGES		72,217,869
21010101	SALARY		72,217,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,027,233
210202	SOCIAL CONTRIBUTIONS		9,027,233
21020201	NHIS		3,610,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,416,340
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,000,000
22020703	LEGAL SERVICES		15,000,000
220210	MISCELLANEOUS		85,000,000
22021007	WELFARE PACKAGES		21,640,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		43,360,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000,000
23	CAPITAL EXPENDITURE		200,000,000
2301	FIXED ASSETS PURCHASED		170,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		170,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000



2018			2018
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		81,245,102
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		181,245,102
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		381,245,102
0222007001 FINANCIAL REPORTING COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP445002306	FRC HOUSE ABUJA: PRELIMINARY WORKS: OFFICE IMPROVEMENTS		15,000,000
ERGP445002307	FURNITURE		15,000,000
ERGP445002308	COMPUTERS AND EQUIPMENT		30,000,000
ERGP445002309	MOTOR VEHICLES		90,000,000
ERGP445002310	LIBRARY DEVELOPMENT		35,000,000
ERGP445002311	OFFICE FIT-OUT		15,000,000
0222008001 NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,936,927,994
21	PERSONNEL COST		710,602,098
2101	SALARY		632,876,723
210101	SALARIES AND WAGES		632,876,723
21010101	SALARY		632,876,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,725,375
210202	SOCIAL CONTRIBUTIONS		77,725,375
21020201	NHIS		31,090,150
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,635,225
23	CAPITAL EXPENDITURE		48,226,325,896
2301	FIXED ASSETS PURCHASED		509,135,746
230101	PURCHASE OF FIXED ASSETS - GENERAL		509,135,746
23010113	PURCHASE OF COMPUTERS		509,135,746
2302	CONSTRUCTION / PROVISION		29,662,406,700
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,662,406,700
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		28,462,406,700
2305	OTHER CAPITAL PROJECTS		18,054,783,450
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,054,783,450
23050101	RESEARCH AND DEVELOPMENT		18,052,000,000
23050103	MONITORING AND EVALUATION		2,783,450
	TOTAL PERSONNEL		710,602,098
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		710,602,098
	TOTAL CAPITAL		48,226,325,896
	TOTAL ALLOCATION		48,936,927,994
0222008001 NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102790	CAPITAL DEVELOPMENT OF INFRASTRUCTURE FOR HEAD OFFICE AND REGIONAL OFFICES	ONGOING	1,200,000,000
ERGP1115442	COMPLETION OF LEKKI MODEL TEXTILE AND GARMENT INDUSTRIAL PARK	ONGOING	7,441,853,092
ERGP1115443	COMPLETION OF UPGRADE OF CALABAR FTZ	ONGOING	3,055,862,474
ERGP1115444	FEASIBILITY STUDIES FOR AGRI-INDUSTRIAL PROCESSING ZONES AND CLUSTERS IN THE SIX GEOPOLITICAL ZONES	ONGOING	2,000,000,000
ERGP1115445	COMPLETION OF KANO FTZ	ONGOING	4,064,691,134
ERGP2215610	SEWAGE TREATMENT PLANT WITH SEWERAGE IN KANO FREE TRADE ZONE		700,000,000
ERGP2215611	CONSTRUCTION OF WAREHOUSES AND FACTORY BUILDINGS IN KANO FREE TRADE ZONE		1,300,000,000
ERGP1115446	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-SOKOTO/KEBBI	ONGOING	800,000,000
ERGP1115447	ADDITIONAL FGN INVESTMENT IN FUNTUA COTTON CLUSTER	ONGOING	2,200,000,000
ERGP1115448	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-BENUE/PLAFAU	ONGOING	800,000,000



022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP1115450	ADDITIONAL FGN INVESTMENT IN ENYIMBA INDUSTRIAL PARK	ONGOING	2,200,000,000
ERGP1115451	ADDITIONAL FGN INVESTMENT IN IBOM DEEP SEA PORT AND CITY	ONGOING	2,200,000,000
ERGP1115452	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-TARABA/ADAMAWA	ONGOING	800,000,000
ERGP1115453	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-EDO/DELTA	ONGOING	800,000,000
ERGP1115454	ADDITIONAL CAPITAL FOR NIGERIA SEZ INVESTMENT COMPANY LIMITED	ONGOING	9,300,000,000
ERGP1115455	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-RIVERS/BAYELSA	ONGOING	800,000,000
ERGP1115456	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-BAUCHI	ONGOING	500,000,000
ERGP1115457	PROVISION OF INFRASTRUTURE - OGUN GUANGDONG FTZ	ONGOING	2,200,000,000
ERGP1115458	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-ENUGU	ONGOING	500,000,000
ERGP1115459	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-GOMBE	ONGOING	500,000,000
ERGP1115460	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-NNEWI	ONGOING	500,000,000
ERGP1115461	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-KWARA	ONGOING	500,000,000
ERGP1115462	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PRE-DEVELOPMENT COSTS-ABUJA	ONGOING	500,000,000
ERGP29102752	PROVISION OF IT HARDWARE EQUIPMENT , SOFTWARE AND CONSULTANCY SERVICES	ONGOING	509,135,746
ERGP7102740	BUDGET PREPARATION, LOGISTICS AND EVALUATION	NEW	1,078,587
ERGP7102797	PLACEMENT OF ADVERTISEMENT IN COMPLIANCE WITH PUBLIC PROCUREMENT ACT 2007	NEW	1,043,794
ERGP7102808	PRODUCTION OF ANNUAL REPORTS	ONGOING	661,069
ERGP445002331	GRANTS, EMPOWERMENT MATERIALS SPECIALIZED AGRIC AND ENTREPRENEURIAL EMPLOYMENT TRAINING FOR UNEMPLOYED INDIGENES OF EDO NORTH SENATORIAL DISTRICT	NEW	402,000,000
ERGP445002332	SUPPLY OF AGRICULTURAL EQUIPMENT WITH SPARE PARTS IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP445002333	PROVISION OF INFRASTRUCTURE AS CORPORATE SOCIAL RESPONSIBILITY IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP445002334	GRANTS TO THE PEOPLE OF BORNO SOUTH SENATORIAL DISTRICT OF BORNO STATE.	NEW	100,000,000
ERGP445002335	PROVISION OF GRANT TO YOUTHS AND WOMEN IN OWO FEDERAL CONSTITUENCY, ONDO STATE	NEW	15,000,000
ERGP445002336	PROVISION OF GRANT TO YOUTHS AND WOMEN IN OYO FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP445002337	PROVISION OF GRANT TO YOUTHS AND WOMEN IN EGBEDA/ONARA FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP445002338	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AJAOKUTA FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP445002339	PROVISION OF GRANT TO YOUTHS AND WOMEN IN EKITI NORTH FEDERAL CONSTITUENCY, EKITI	NEW	15,000,000
ERGP445002340	PROVISION OF GRANT TO YOUTHS AND WOMEN IN DELTA NORTH FEDERAL CONSTITUENCY, DELTA STATE	NEW	15,000,000
ERGP445002341	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002342	PROVISION OF GRANT TO YOUTHS AND WOMEN IN GUSAU/ TSAFE FEDERAL CONSTITUENCY, ZAMFARA	NEW	15,000,000
ERGP448163440	ICT TRAINING AND PROCUREMENT OF COMPUTERS IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE		25,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445002343	PROVISION OF GRANT TO YOUTHS AND WOMEN IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE	NEW	15,000,000
ERGP445002344	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AKOKO SOUTH EAST/ SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	15,000,000
ERGP445002345	PROVISION OF GRANT TO YOUTHS AND WOMEN IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA	NEW	15,000,000
ERGP445002346	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AKOKO EDO FEDERAL CONSTITUENCY, ONDO STATE	NEW	15,000,000
ERGP445002347	PROVISION OF GRANT TO YOUTHS AND WOMEN IN GWARAM FEDERAL CONSTITUENCY, JIGAWA	NEW	15,000,000
ERGP445002348	PROVISION OF GRANT TO YOUTHS AND WOMEN IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	15,000,000
ERGP445002349	PROVISION OF GRANT TO YOUTHS AND WOMEN IN UNGOGO/MINJIBIR FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP445002350	PROVISION OF GRANT TO YOUTHS AND WOMEN IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO	NEW	15,000,000
ERGP445002351	PROVISION OF GRANT TO YOUTHS AND WOMEN IN SHOMOLU FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002352	PROVISION OF GRANT TO YOUTHS AND WOMEN IN SAKI EAST/WEST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP445002353	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ORIADE/OBOKUN FEDERAL CONSTITUENCY, OSUN STATE	NEW	15,000,000
ERGP445002354	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP445002355	PROVISION OF GRANT TO YOUTHS AND WOMEN IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO	NEW	15,000,000
ERGP445002356	PROVISION OF GRANT TO YOUTHS AND WOMEN IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP445002357	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IKOT ABASI/MBAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM	NEW	15,000,000
ERGP445002358	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	15,000,000
ERGP445002359	PROVISION OF GRANT TO YOUTHS AND WOMEN IN MUTAZU/MUSAWA FEDERAL CONSTITUENCY, KATSINA	NEW	15,000,000
ERGP445002360	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IDEMILI NORTH /IDEMILI FEDERAL CONSTITUENCY, ANAMBRA	NEW	15,000,000
ERGP445002361	PROVISION OF GRANT TO YOUTHS AND WOMEN IN ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA	NEW	15,000,000
ERGP445002362	PROVISION OF GRANT TO YOUTHS AND WOMEN IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE	NEW	15,000,000
ERGP445002363	PROVISION OF GRANT TO YOUTHS AND WOMEN IN MUSHIN 2 FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002364	PROVISION OF GRANT TO YOUTHS AND WOMEN IN GARKI/BABURA FEDERAL CONSTITUENCY, JIGAWA	NEW	15,000,000
ERGP445002365	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IBEJU-LEKKI FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002366	PROVISION OF GRANT TO YOUTHS AND WOMEN IN EPE FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002367	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IFAKO-IJAIYE FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002368	PROVISION OF GRANT TO YOUTHS AND WOMEN IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002369	PROVISION OF GRANT TO YOUTHS AND WOMEN IN IKEJA FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002370	PROVISION OF GRANT TO YOUTHS AND WOMEN IN KADUNA SOUTH FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP445002371	PROVISION OF GRANT TO YOUTHS AND WOMEN IN LERE FEDERAL CONSTITUENCY, KADUNA	NEW	15,000,000
ERGP445002372	PROVISION OF GRANT TO YOUTHS AND WOMEN IN DAURA/MAIADUA/SANDAMU FEDERAL CONSTITUENCY, KATSINA	NEW	15,000,000
ERGP445002373	EMPOWERMENT TRAINING OF YOUTH AND WOMEN ON TRADE/EXPORT PROCESSING AND INVESTMENT IN KOSOFE FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445002374	EMPOWERMENT TRAINING OF YOUTH AND WOMEN ON TRADE/EXPORT PROCESSING AND INVESTMENT IN APAPA FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP445002375	EMPOWERMENT TRAINING OF YOUTH AND WOMEN ON TRADE/EXPORT PROCESSING AND INVESTMENT IN IKORODU FEDERAL CONSTITUENCY, LAGOS	NEW	105,000,000
ERGP445002376	PROVISION OF INFRASTRUCTURE AS CORPORATE SOCIAL RESPONSIBILITY IN SURULERE 1, LAGOS STATE	NEW	200,000,000
ERGP445002377	GRANT TO STUDENTS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP445002378	REHABILITATION OF DAMAGED INNER ROADS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	150,000,000
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,353,739,934
21	PERSONNEL COST		552,281,647
2101	SALARY		492,147,434
210101	SALARIES AND WAGES		492,147,434
21010101	SALARY		492,147,434
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,134,213
210202	SOCIAL CONTRIBUTIONS		60,134,213
21020201	NHIS		24,053,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,080,528
22	OTHER RECURRENT COSTS		344,335,761
2202	OVERHEAD COST		344,335,761
220201	TRAVEL & TRANSPORT - GENERAL		47,637,593
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,631,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,006,542
220202	UTILITIES - GENERAL		16,136,288
22020201	ELECTRICITY CHARGES		7,717,571
22020202	TELEPHONE CHARGES		3,036,743
22020203	INTERNET ACCESS CHARGES		4,426,281
22020205	WATER RATES		955,693
220203	MATERIALS & SUPPLIES - GENERAL		14,490,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,408,855
22020302	BOOKS		175,582
22020303	NEWSPAPERS		739,662
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,166,089
220204	MAINTENANCE SERVICES - GENERAL		13,214,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,760,818
22020402	MAINTENANCE OF OFFICE FURNITURE		686,139
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,694
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,900,011
22020406	OTHER MAINTENANCE SERVICES		3,243,220
220205	TRAINING - GENERAL		44,710,103
22020501	LOCAL TRAINING		44,710,103
220206	OTHER SERVICES - GENERAL		117,421,863
22020601	SECURITY SERVICES		20,967,191
22020603	OFFICE RENT		75,000,000
22020606	CLEANING & FUMIGATION SERVICES		21,454,672
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,389,541
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		26,889,541
220208	FUEL & LUBRICANTS - GENERAL		25,701,957
22020801	MOTOR VEHICLE FUEL COST		12,943,512
22020803	PLANT / GENERATOR FUEL COST		12,758,445
220209	FINANCIAL CHARGES - GENERAL		158,721
22020901	BANK CHARGES (OTHER THAN INTEREST)		158,721
220210	MISCELLANEOUS		35,474,625
22021002	HONORARIUM & SITTING ALLOWANCE		9,475,025
22021003	PUBLICITY & ADVERTISEMENTS		13,430,303
22021006	POSTAGES & COURIER SERVICES		4,850,100
22021007	WELFARE PACKAGES		4,713,381
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,005,816
23	CAPITAL EXPENDITURE		2,457,122,526
2301	FIXED ASSETS PURCHASED		632,212,868
230101	PURCHASE OF FIXED ASSETS - GENERAL		632,212,868
23010102	PURCHASE OF OFFICE BUILDINGS		0
23010105	PURCHASE OF MOTOR VEHICLES		110,131,950
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,264,725
23010113	PURCHASE OF COMPUTERS		268,269,593
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		239,546,600
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		514,900,658
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		514,900,658
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		514,900,658
2305	OTHER CAPITAL PROJECTS		1,310,009,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,310,009,000
23050101	RESEARCH AND DEVELOPMENT		1,050,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		49,807,500
23050103	MONITORING AND EVALUATION		210,201,500
	TOTAL PERSONNEL		552,281,647
	TOTAL OVERHEAD		344,335,761
	TOTAL RECURRENT		896,617,408
	TOTAL CAPITAL		2,457,122,526
	TOTAL ALLOCATION		3,353,739,934
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22103368	NATIONAL CONSUMER AWARENESS PROGRAMME	ONGOING	210,201,500
ERGP25103364	PURCHASE & INSTALLATION OF LABORATORY EQUIPMENT AND SURVEILLANCE & ENFORCEMENT EQUIPMENT	ONGOING	239,546,600
ERGP27103373	COMPLETION OF SOUTH EAST ZONAL OFFICE BUILDING -AWKA	ONGOING	64,900,658
ERGP29103361	PURCHASE OF COMPUTERS, ICT EQUIPMENT & UPGRADE, STUDIO EQUIPMENT & ACCESSORIES, AND ESTABLISHMENT OF CALL CENTRES	ONGOING	268,269,593
ERGP29103379	AUTOMATION OF CONSUMER COMPLAINTS	ONGOING	49,807,500
ERGP30103371	DEVELOPMENT OF CONSUMER PROTECTION REGULATIONS	ONGOING	250,000,000
ERGP30103381	ESTABLISHMENT OF FUNCTIONAL LEGAL SERVICES DIRECTORATE INCLUDING VITAL MULTIPLE TOOLS AND LAW LIBRARY	NEW	5,000,000
ERGP3103354	PURCHASE OF PROJECT VEHICLES (1 TOYOTA LANDCRUISER V8, 4 TOYOTA PRADO XLE, 6 TOYOTA HILUX 2.7L AUTO, 1 TOYOTA CAMRY, 1 COASTER BUS, 4 16 SEATER (HUMMER) HAICE BUS, 2 MOTOR CYCLE)	ONGOING	110,131,950
ERGP3103375	PURCHASE OF OFFICE FURNITURE AND FITTINGS (50 OFFICE CHAIRS & TABLES, 75 VISITORS CHAIRS, 7 SINGLE 3 SEATER CHAIRS, 30 CONFERENCE CHAIRS, 57 FILE CABINETS, 30 2HP SPLIT UNIT A/C, 10 REFRIDGERATORS, 10 FLAT TV & 1 STEEL WARDROBE)	ONGOING	9,264,725
ERGP88227618	DEVELOPMENT OF CRITICAL CONSUMER EDUCATION AWARENESS MESSAGES IN MULTIPLE LANGUAGES AND SOCIAL MEDIA PLATFORM DISEMINATION	NEW	230,000,000
ERGP88227619	DEVELOPMENT OF MULTIPLE KEY CONSUMER MESSAGES ON RIGHTS IN ANIMATION AND OTHER ELECTRONIC EDUCATION FORMATS	NEW	170,000,000
ERGP88227620	PRINTING AND DISEMINATION OF KEY CONSUMER RIGHTS	NEW	180,000,000
ERGP88227621	QUALITY ASSURANCE AND CONSUMER MESSAGES UNDER CONSUMER AWARENESS AND QUALITY CAMPAIGN	NEW	220,000,000
ERGP445009242	CONSTRUCTION OF HEAD OFFICE BUILDING IN ABUJA	NEW	200,000,000
ERGP88227622	DESIGN AND CONSTRUCTION OF HEAD OFFICE BUILDING IN ABUJA	NEW	250,000,000
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,167,299,660
21	PERSONNEL COST		83,508,764
2101	SALARY		74,230,012
210101	SALARIES AND WAGES		74,230,012
21010101	SALARY		74,230,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,278,752
210202	SOCIAL CONTRIBUTIONS		9,278,752



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21020201	NHIS	3,711,501
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	5,567,251
22	OTHER RECURRENT COSTS	89,469,080
2201	SOCIAL BENEFITS	92,174
220101	SOCIAL BENEFITS	92,174
22010103	DEATH BENEFITS	92,174
2202	OVERHEAD COST	89,376,906
220201	TRAVEL & TRANSPORT - GENERAL	19,876,873
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,611,883
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,584,351
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,680,639
220202	UTILITIES - GENERAL	4,276,128
22020201	ELECTRICITY CHARGES	4,276,128
220203	MATERIALS & SUPPLIES - GENERAL	4,950,451
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,925,376
22020303	NEWSPAPERS	3,025,075
220204	MAINTENANCE SERVICES - GENERAL	13,801,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,925,376
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,876,128
220205	TRAINING - GENERAL	2,946,288
22020501	LOCAL TRAINING	2,946,288
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,858,365
22020701	FINANCIAL CONSULTING	10,907,613
22020703	LEGAL SERVICES	5,950,752
220208	FUEL & LUBRICANTS - GENERAL	6,559,177
22020801	MOTOR VEHICLE FUEL COST	2,745,737
22020803	PLANT / GENERATOR FUEL COST	3,813,440
220210	MISCELLANEOUS	20,108,120
22021002	HONORARIUM & SITTING ALLOWANCE	4,729,187
22021003	PUBLICITY & ADVERTISEMENTS	5,826,978
22021006	POSTAGES & COURIER SERVICES	1,862,688
22021007	WELFARE PACKAGES	3,952,256
22021009	SPORTING ACTIVITIES	3,737,011
23	CAPITAL EXPENDITURE	994,321,816
2301	FIXED ASSETS PURCHASED	243,999,183
230101	PURCHASE OF FIXED ASSETS - GENERAL	243,999,183
23010105	PURCHASE OF MOTOR VEHICLES	210,398,532
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	33,209,423
23010113	PURCHASE OF COMPUTERS	189,356
23010114	PURCHASE OF COMPUTER PRINTERS	38,513
23010115	PURCHASE OF PHOTOCOPYING MACHINES	8,986
23010117	PURCHASE OF SHREDDING MACHINES	14,442
23010118	PURCHASE OF SCANNERS	11,554
23010119	PURCHASE OF POWER GENERATING SET	128,377
2302	CONSTRUCTION / PROVISION	101,187,487
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	101,187,487
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	101,187,487
2303	REHABILITATION / REPAIRS	499,135,146
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	499,135,146
23030102	REHABILITATION / REPAIRS - ELECTRICITY	173,309
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	23,851,308
23030113	REHABILITATION / REPAIRS - ROADS	266,047,117
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	209,063,412
2305	OTHER CAPITAL PROJECTS	150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000
	TOTAL PERSONNEL	83,508,764
	TOTAL OVERHEAD	89,469,080
	TOTAL RECURRENT	172,977,844
	TOTAL CAPITAL	994,321,816
	TOTAL ALLOCATION	1,167,299,660
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107299	REHABILITATION/REPAIRS OF ELECTRICITY	NEW	173,309
ERGP1106886	PURCHASING OF POWER GENERATING SET 50KVA	NEW	128,377
ERGP12107265	REHABILITATION / REPAIRS OF ROAD	ONGOING	266,047,117
ERGP19106881	CLEARING AND REMOVAL OF ILLEGAL STRUCTURES	NEW	52,567,539
ERGP27106905	OFFICE RENOVATION	NEW	156,495,873
ERGP28107309	REHABILITATION / REPAIRS WATER TREATMENT	NEW	23,851,308
ERGP29107329	PURCHASE OF COMPUTERS	NEW	189,356
ERGP29107341	PURCHASE PRINTERS	NEW	38,513
ERGP29107361	PUCHASE OF SCANNERS	NEW	11,554
ERGP29107374	PURCHASE OF SCHREDDING MACHINE	NEW	14,442
ERGP29107453	PURCHASE OF SPIRAL BIDDING MACHINES	NEW	8,986
ERGP29107480	REAL TIME DATA & DIRECTIONAL SIGNS	NEW	33,209,423
ERGP6107527	TRADE FAIR & EXBHBITIONS	NEW	101,187,487
ERGP9107285	PURCHASE OF OFFICIAL VEHICLES	NEW	210,398,532
ERGP88227622	RESEARCH AND DEVELOPMENT	NEW	100,000,000
ERGP65117800	COMPUTER SOFTWARE ACQUISITION	NEW	50,000,000
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,000,000
22	OTHER RECURRENT COSTS		50,000,000
2202	OVERHEAD COST		50,000,000
220201	TRAVEL& TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		4,000,000
22020205	WATER RATES		4,000,000
22020206	SEWERAGE CHARGES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020601	SECURITY SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		50,000,000
	TOTAL RECURRENT		50,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		50,000,000
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		433,802,346
21	PERSONNEL COST		152,432,500
2101	SALARY		152,432,500
210101	SALARIES AND WAGES		152,432,500
21010101	SALARY		152,432,500
22	OTHER RECURRENT COSTS		45,145,728
2202	OVERHEAD COST		45,145,728
220202	UTILITIES - GENERAL		2,400,000
22020201	ELECTRICITY CHARGES		1,200,000
22020202	TELEPHONE CHARGES		1,200,000
220206	OTHER SERVICES - GENERAL		36,342,600
22020603	OFFICE RENT		24,342,600
22020604	RESIDENTIAL RENT		12,000,000
220209	FINANCIAL CHARGES - GENERAL		1,963,368
22020902	INSURANCE PREMIUM		1,963,368
220210	MISCELLANEOUS		4,439,760
22021004	MEDICAL EXPENSES		4,439,760
23	CAPITAL EXPENDITURE		236,224,118



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		236,224,118
230501	ACQUISITION OF NON TANGIBLE ASSETS		236,224,118
23050101	RESEARCH AND DEVELOPMENT		236,224,118
	TOTAL PERSONNEL		152,432,500
	TOTAL OVERHEAD		45,145,728
	TOTAL RECURRENT		197,578,228
	TOTAL CAPITAL		236,224,118
	TOTAL ALLOCATION		433,802,346
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	236,224,118
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,223,470,719
21	PERSONNEL COST		545,049,579
2101	SALARY		484,488,514
210101	SALARIES AND WAGES		484,488,514
21010101	SALARY		484,488,514
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,561,065
210202	SOCIAL CONTRIBUTIONS		60,561,065
21020201	NHIS		24,224,426
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,336,639
22	OTHER RECURRENT COSTS		91,264,216
2202	OVERHEAD COST		91,264,216
220201	TRAVEL & TRANSPORT - GENERAL		7,917,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,917,500
220202	UTILITIES - GENERAL		5,500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		17,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		15,625,000
22020501	LOCAL TRAINING		15,625,000
220206	OTHER SERVICES - GENERAL		14,600,000
22020601	SECURITY SERVICES		14,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,001
22020801	MOTOR VEHICLE FUEL COST		6,000,001
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		3,701,715
22020901	BANK CHARGES (OTHER THAN INTEREST)		301,715
22020902	INSURANCE PREMIUM		3,400,000
220210	MISCELLANEOUS		1,920,000
22021006	POSTAGES & COURIER SERVICES		1,920,000
23	CAPITAL EXPENDITURE		3,587,156,924
2305	OTHER CAPITAL PROJECTS		3,587,156,924
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,587,156,924
23050111	OPERATION COST OF THE PROGRAMME		3,587,156,924
	TOTAL PERSONNEL		545,049,579
	TOTAL OVERHEAD		91,264,216
	TOTAL RECURRENT		636,313,795
	TOTAL CAPITAL		3,587,156,924
	TOTAL ALLOCATION		4,223,470,719
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106662	IKPOKIRI ENERGY CITY PROJECT	ONGOING	1,558,388,635



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP65117801	BRASS FREE ZONE PROJECT (COMPLETION OF FISIBILITY STUDIES AND ENGINEERING DESIGN)	NEW	400,000,000
ERGP65117802	RECLAMATION OF LAND	NEW	300,000,000
ERGP65117803	OGFZA-IITA ROAD CONSTRUCTION (2KM)	NEW	336,313,795
ERGP65117804	FENCING AND LANDSCAPING OF HEAD OFFICE PREMISES	NEW	339,537,159
ERGP65117805	ESTABLISHMENT OF FREE ZONE AIRPORT OFFICE	NEW	50,000,000
ERGP65117806	PURCHASE OF PROJECT VEHICLES (3 NOS) (EKO SUPPORT FZ)	NEW	90,000,000
ERGP65117807	PURCHASE OF PROJECT VEHICLES (2 NOS) (NOTORE FZ)	NEW	60,000,000
ERGP65117808	PURCHASE OF OFFICE EQUIPMENT/FURNITURE	NEW	200,000,000
ERGP65117809	CAPACITY BUILDING	NEW	252,917,335
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,005,638,704
21	PERSONNEL COST		56,072,279
2101	SALARY		49,175,359
210101	SALARIES AND WAGES		49,175,359
21010101	SALARY		49,175,359
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,896,920
210202	SOCIAL CONTRIBUTIONS		6,896,920
21020201	NHIS		2,458,768
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,438,152
22	OTHER RECURRENT COSTS		63,064,645
2202	OVERHEAD COST		63,064,645
220201	TRAVEL & TRANSPORT - GENERAL		10,963,292
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,772,604
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,190,688
220202	UTILITIES - GENERAL		7,141,531
22020201	ELECTRICITY CHARGES		1,675,425
22020202	TELEPHONE CHARGES		2,544,494
22020203	INTERNET ACCESS CHARGES		1,008,165
22020205	WATER RATES		920,904
22020206	SEWERAGE CHARGES		992,543
220203	MATERIALS & SUPPLIES - GENERAL		3,229,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,008,165
22020303	NEWSPAPERS		1,005,255
22020304	MAGAZINES & PERIODICALS		609,266
22020305	PRINTING OF NON SECURITY DOCUMENTS		606,356
220204	MAINTENANCE SERVICES - GENERAL		5,432,326
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,823,653
22020402	MAINTENANCE OF OFFICE FURNITURE		877,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		877,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		877,260
22020405	MAINTENANCE OF PLANTS/GENERATORS		976,893
220205	TRAINING - GENERAL		4,763,563
22020501	LOCAL TRAINING		4,763,563
220206	OTHER SERVICES - GENERAL		11,046,174
22020601	SECURITY SERVICES		6,513,910
22020606	CLEANING & FUMIGATION SERVICES		4,532,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,349,865
22020701	FINANCIAL CONSULTING		3,663,563
22020703	LEGAL SERVICES		1,809,042
22020704	ENGINEERING SERVICES		877,260
220208	FUEL & LUBRICANTS - GENERAL		5,708,057
22020801	MOTOR VEHICLE FUEL COST		4,224,440
22020803	PLANT / GENERATOR FUEL COST		1,483,617
220209	FINANCIAL CHARGES - GENERAL		4,440,823
22020901	BANK CHARGES (OTHER THAN INTEREST)		777,260
22020902	INSURANCE PREMIUM		3,663,563
220210	MISCELLANEOUS		3,989,972
22021001	REFRESHMENT & MEALS		785,085
22021002	HONORARIUM & SITTING ALLOWANCE		735,452
22021003	PUBLICITY & ADVERTISEMENTS		977,260
22021006	POSTAGES & COURIER SERVICES		756,723
22021007	WELFARE PACKAGES		735,452



2018			2018
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23	CAPITAL EXPENDITURE		886,501,780
2302	CONSTRUCTION / PROVISION		174,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		174,000,000
2303	REHABILITATION / REPAIRS		260,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		260,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		260,000,000
2305	OTHER CAPITAL PROJECTS		452,501,780
230501	ACQUISITION OF NON TANGIBLE ASSETS		452,501,780
23050101	RESEARCH AND DEVELOPMENT		452,501,780
	TOTAL PERSONNEL		56,072,279
	TOTAL OVERHEAD		63,064,645
	TOTAL RECURRENT		119,136,924
	TOTAL CAPITAL		886,501,780
	TOTAL ALLOCATION		1,005,638,704
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27115363	REHABILITATION OF THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER CORE STRUCTURE	NEW	174,000,000
ERGP30115360	CAPACITY DEVELOPMENT ON IMPLEMENTATION ROAD MAP OF THE NATIONAL TRADE CENTER	NEW	60,501,780
ERGP30115361	DATA GATHERING IN THE SOUTH WEST AND NORTH EAST STATES WITH 2 NUMBER PROJECT VEHICLES	ONGOING	52,000,000
ERGP30115362	MEDIA PROMOTION AND AWARENESS PROGRAM ON THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER PROJECT	NEW	50,000,000
ERGP65117810	RECONSTRUCTION OF MULTI-STOREY CARPARK	NEW	200,000,000
ERGP65117811	CONSULTANCY FOR THE RECONSTRUCTION OF THE MULTI-STOREY CARPARK	NEW	170,000,000
ERGP65117812	PHASE II DEVELOPMENT OF FIRE FIGHTING PROCEDURE IN IBS COMPLEX	NEW	70,000,000
ERGP65117813	PHASE II DEVELOPMENT OF DATA CENTRE	NEW	60,000,000
ERGP65117814	BOARD MEMBERS ALLOWANCES AND OTHER EXPENSES	NEW	50,000,000
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		710,989,968
21	PERSONNEL COST		136,839,994
2101	SALARY		121,635,550
210101	SALARIES AND WAGES		121,635,550
21010101	SALARY		121,635,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,204,444
210202	SOCIAL CONTRIBUTIONS		15,204,444
21020201	NHIS		6,081,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,122,666
22	OTHER RECURRENT COSTS		31,606,036
2202	OVERHEAD COST		31,606,036
220201	TRAVEL & TRANSPORT - GENERAL		4,703,948
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,138,794
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,717,086
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		424,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		424,034
220202	UTILITIES - GENERAL		3,874,869
22020201	ELECTRICITY CHARGES		1,926,523
22020202	TELEPHONE CHARGES		389,227
22020203	INTERNET ACCESS CHARGES		508,841
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,050,278
220203	MATERIALS & SUPPLIES - GENERAL		914,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		627,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,017
220204	MAINTENANCE SERVICES - GENERAL		775,637
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,227
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		134,807
220205	TRAINING - GENERAL		950,278
22020501	LOCAL TRAINING		526,244



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020502	INTERNATIONAL TRAINING		424,034
220206	OTHER SERVICES - GENERAL		11,554,436
22020601	SECURITY SERVICES		1,101,383
22020603	OFFICE RENT		9,807,195
22020606	CLEANING & FUMIGATION SERVICES		645,858
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,576,523
22020701	FINANCIAL CONSULTING		508,841
22020702	INFORMATION TECHNOLOGY CONSULTING		508,841
22020703	LEGAL SERVICES		558,841
220208	FUEL & LUBRICANTS - GENERAL		2,574,590
22020801	MOTOR VEHICLE FUEL COST		2,235,363
22020803	PLANT / GENERATOR FUEL COST		339,227
220209	FINANCIAL CHARGES - GENERAL		599,890
22020902	INSURANCE PREMIUM		599,890
220210	MISCELLANEOUS		4,081,499
22021001	REFRESHMENT & MEALS		491,437
22021002	HONORARIUM & SITTING ALLOWANCE		404,420
22021003	PUBLICITY & ADVERTISEMENTS		1,696,136
22021004	MEDICAL EXPENSES		508,841
22021006	POSTAGES & COURIER SERVICES		134,807
22021007	WELFARE PACKAGES		287,017
22021029	MONITORING ACTIVITIES & FOLLOW UP		558,841
23	CAPITAL EXPENDITURE		542,543,338
2301	FIXED ASSETS PURCHASED		92,413,458
230101	PURCHASE OF FIXED ASSETS - GENERAL		92,413,458
23010105	PURCHASE OF MOTOR VEHICLES		45,603,458
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		46,810,000
2303	REHABILITATION / REPAIRS		225,560,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		225,560,300
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		225,560,300
2305	OTHER CAPITAL PROJECTS		224,569,580
230501	ACQUISITION OF NON TANGIBLE ASSETS		224,569,580
23050102	COMPUTER SOFTWARE ACQUISITION		224,569,580
	TOTAL PERSONNEL		136,839,994
	TOTAL OVERHEAD		31,606,036
	TOTAL RECURRENT		168,446,030
	TOTAL CAPITAL		542,543,338
	TOTAL ALLOCATION		710,989,368
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1105872	PROCUREMENT AND DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES.	ONGOING	224,569,580
ERGP1105964	PURCHASE OF PROJECT VEHICLES	ONGOING	45,603,458
ERGP5105896	AQUISITION AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN THE SIX GEO POLITICAL ZONES OF THE COUNTRY	ONGOING	180,560,300
ERGP445002379	TRAINING OF WOMEN AND YOUTHS ON COMMODITIES TRADING IN MAKURDI/GUMA LGA, BENEU STATE	NEW	45,000,000
ERGP5105947	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT TO MEET INTERNATIONAL STANDARD OF ISO 17025:2005	ONGOING	46,810,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		191,523,459
21	PERSONNEL COST		46,767,149
2101	SALARY		46,767,149
210101	SALARIES AND WAGES		46,767,149
21010101	SALARY		46,767,149
22	OTHER RECURRENT COSTS		8,284,236
2202	OVERHEAD COST		8,284,236
220202	UTILITIES - GENERAL		1,439,172
22020201	ELECTRICITY CHARGES		899,172
22020202	TELEPHONE CHARGES		540,000
220204	MAINTENANCE SERVICES - GENERAL		222,288



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		222,288
220206	OTHER SERVICES - GENERAL		6,102,480
22020603	OFFICE RENT		3,097,392
22020604	RESIDENTIAL RENT		3,005,088
220210	MISCELLANEOUS		520,296
22021004	MEDICAL EXPENSES		61,008
22021006	POSTAGES & COURIER SERVICES		459,288
23	CAPITAL EXPENDITURE		136,472,074
2305	OTHER CAPITAL PROJECTS		136,472,074
230501	ACQUISITION OF NON TANGIBLE ASSETS		136,472,074
23050101	RESEARCH AND DEVELOPMENT		136,472,074
	TOTAL PERSONNEL		46,767,149
	TOTAL OVERHEAD		8,284,236
	TOTAL RECURRENT		55,051,385
	TOTAL CAPITAL		136,472,074
	TOTAL ALLOCATION		191,523,459
0222016001 NIGERIA TRADE OFFICE, TAIWAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114471	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE	NEW	136,472,074
0222017001 NIGERIA TRADE OFFICE, CHINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		214,272,458
21	PERSONNEL COST		43,726,925
2101	SALARY		43,726,925
210101	SALARIES AND WAGES		43,726,925
21010101	SALARY		43,726,925
22	OTHER RECURRENT COSTS		10,660,506
2202	OVERHEAD COST		10,660,506
220202	UTILITIES - GENERAL		1,098,000
22020201	ELECTRICITY CHARGES		1,098,000
220203	MATERIALS & SUPPLIES - GENERAL		152,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		152,500
220204	MAINTENANCE SERVICES - GENERAL		71,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		71,000
220206	OTHER SERVICES - GENERAL		9,339,006
22020603	OFFICE RENT		5,914,422
22020604	RESIDENTIAL RENT		3,424,584
23	CAPITAL EXPENDITURE		159,885,027
2305	OTHER CAPITAL PROJECTS		159,885,027
230501	ACQUISITION OF NON TANGIBLE ASSETS		159,885,027
23050101	RESEARCH AND DEVELOPMENT		159,885,027
	TOTAL PERSONNEL		43,726,925
	TOTAL OVERHEAD		10,660,506
	TOTAL RECURRENT		54,387,431
	TOTAL CAPITAL		159,885,027
	TOTAL ALLOCATION		214,272,458
0222017001 NIGERIA TRADE OFFICE, CHINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114472	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	ONGOING	159,885,027
0222027001 SMEDAN - H/QTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,048,835,454
21	PERSONNEL COST		525,059,478
2101	SALARY		473,250,097
210101	SALARIES AND WAGES		473,250,097
21010101	SALARY		473,250,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,809,381
210202	SOCIAL CONTRIBUTIONS		51,809,381
21020201	NHIS		20,723,752
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,085,629
22	OTHER RECURRENT COSTS		193,904,009
2202	OVERHEAD COST		193,104,009
220201	TRAVEL & TRANSPORT - GENERAL		54,495,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,737,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	38,758,000
220202	UTILITIES - GENERAL	9,485,800
22020201	ELECTRICITY CHARGES	6,039,000
22020202	TELEPHONE CHARGES	446,800
22020203	INTERNET ACCESS CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	5,918,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,538,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,646,000
220204	MAINTENANCE SERVICES - GENERAL	7,379,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,002,500
22020406	OTHER MAINTENANCE SERVICES	238,729
220205	TRAINING - GENERAL	6,000,000
22020501	LOCAL TRAINING	6,000,000
220206	OTHER SERVICES - GENERAL	45,834,000
22020601	SECURITY SERVICES	36,450,000
22020603	OFFICE RENT	5,400,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,984,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,309,761
22020701	FINANCIAL CONSULTING	6,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING	1,991,528
22020703	LEGAL SERVICES	350,000
220208	FUEL & LUBRICANTS - GENERAL	9,604,720
22020801	MOTOR VEHICLE FUEL COST	4,636,800
22020803	PLANT / GENERATOR FUEL COST	4,967,920
220209	FINANCIAL CHARGES - GENERAL	10,498,117
22020902	INSURANCE PREMIUM	10,498,117
220210	MISCELLANEOUS	34,579,076
22021001	REFRESHMENT & MEALS	3,222,200
22021002	HONORARIUM & SITTING ALLOWANCE	7,760,000
22021003	PUBLICITY & ADVERTISEMENTS	4,532,776
22021006	POSTAGES & COURIER SERVICES	1,118,100
22021007	WELFARE PACKAGES	17,546,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
2204	GRANTS AND CONTRIBUTIONS	800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	800,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	400,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)	400,000
23	CAPITAL EXPENDITURE	23,329,871,967
2301	FIXED ASSETS PURCHASED	448,986,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	448,986,000
23010105	PURCHASE OF MOTOR VEHICLES	260,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	105,000,000
23010113	PURCHASE OF COMPUTERS	36,650,000
23010114	PURCHASE OF COMPUTER PRINTERS	5,400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,000,000
23010118	PURCHASE OF SCANNERS	1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,536,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,900,000
2302	CONSTRUCTION / PROVISION	72,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	72,000,000
2305	OTHER CAPITAL PROJECTS	22,808,885,967
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,808,885,967
23050101	RESEARCH AND DEVELOPMENT	22,808,885,967
	TOTAL PERSONNEL	525,059,478
	TOTAL OVERHEAD	193,904,009
	TOTAL RECURRENT	718,963,487



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		23,329,871,967
	TOTAL ALLOCATION		24,048,835,454
0222027001	SMEDAN - H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	43,200,000
ERGP1114952	ESTABLISHMENT OF ENTERPRISE HUBS/ BUSINESS CLINIC IN ONE LOCATION	ONGOING	50,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	92,000,000
ERGP23100051	STRATEGIC EMPOWERMENT PROGRAMME OF YOUTH AND WOMEN IN ANKPA, OMALA & OLAMABORO LGA'S, KOGI STATE	NEW	30,000,000
ERGP65117815	NATIONAL ENTERPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE NORTH EAST STATES	NEW	261,000,000
ERGP65117816	NATIONAL ENTERPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE SOUTH EAST STATES	NEW	304,500,000
ERGP65117817	NATIONAL ENTERPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE NORTH WEST STATES	NEW	304,500,000
ERGP65117818	NATIONAL ENTERPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE SOUTH SOUTH STATES	NEW	150,000,000
ERGP65117819	NATIONAL ENTERPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE SOUTH WEST STATES	NEW	150,000,000
ERGP65117820	NATIONAL ENTERPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE NORTH CENTRAL STATES	NEW	300,000,000
ERGP65117821	YOUTHS EMPOWERMENT PROGRAMME/CAPACITY BUILDING THROUGH FISIH FARMING POULTRY IN OKPORO, IN INI LGA, AKWA IBOM STATE	NEW	50,000,000
ERGP65117822	YOUTHS EMPOWERMENT PROGRAMME/CAPACITY BUILDING THROUGH FISIH FARMING POULTRYS IN EGEDE IN UDI LGA, ENUGU STATE	NEW	50,000,000
ERGP1115497	STAKEHOLDERS SENSITIZATION ON SMEDAN ACT	ONGOING	10,000,000
ERGP22115499	CREDIT BUREAUFOR MSME (SMERAN)	ONGOING	50,000,000
ERGP23115247	REHABILITATION AND SUPPLY OF FURNITURE TO SOME SELECTED PRIMARY SCHOOLS IN YUSUFARI, MACHINA, BADE AND NGURU EMIRATE COUNCILS IN YOBE STATE	ONGOING	25,000,000
ERGP27114914	CONSTRUCTION OF 2 ZONAL OFFICES (NORTH & SOUTH)	ONGOING	72,000,000
ERGP27115268	RENOVATION AND FURNISHING OF SOME SELECTED SECONDARY SCHOOLS IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	40,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	45,100,000
ERGP29114945	PROVISION OF WIDE AREA NETWORK/LOCAL AREA NETWORK AND INTERNET	ONGOING	20,500,000
ERGP29114948	PROVISION OF INTERCOM AND PHONE AT THE HEADQUARTERS	ONGOING	7,610,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	15,000,000
ERGP30114956	SMEDAN LIBRARY : PURCHASE OF BOOKS & EQUIPMENT	ONGOING	10,536,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	90,000,000
ERGP30115264	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN BADE, YUSUFARI AND JAKUSKO LGAs OF YOBE STATE	ONGOING	40,000,000
ERGP30115265	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN NGURU, MACHINA AND KARASUWA LGAs OF YOBE STATE	ONGOING	40,000,000
ERGP30115266	SUPPLY OF SHARON BUSES FOR YOUTH EMPOWERMENT IN NGURU, MACHINA AND KARASUWA LGAs OF YOBE STATE	ONGOING	50,000,000
ERGP30115267	SUPPLY OF SHARON BUSES FOR YOUTH EMPOWERMENT IN NGURU, MACHINA AND KARASUWA LGAs OF YOBE STATE	ONGOING	50,000,000
ERGP30115269	CONSTRUCTION OF SKILL ACQUISITION CENTRE & EQUIPMENT IN NSIT IBOM LGA, AKWA IBOM STATE	ONGOING	65,000,000
ERGP3114916	GARMENT /TEXTILE CLUSTER GROWTH SUPPORT SCHEME(OSISIOMA-ABA AND KANO)	ONGOING	50,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	NEW	520,000,000
ERGP4114917	ADVANCEMENT FOR WOMEN IN AGRICULTURE, AGROALLIED AND COTTAGE ENTERPISES (AWAKE)	ONGOING	22,000,000
ERGP5115262	SUPPLY OF MERCY FERGUSON TRACTORS AND IMPLEMENT TO FARMERS IN YOBE NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP7114946	ASSETS VALUATION AND INVENTORTY MANAGEMENT	ONGOING	80,000,000
ERGP8114915	REVITALIZATION OF ANOTHER 6 NO. INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION INTO CLUSTER PARKS	ONGOING	150,000,000
ERGP8114922	ENTERPRISE NETWORK INITIATIVE (ENI)	ONGOING	30,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP8114923	PRODUCTION OF RADIO AND TELEVISION JINGLES	ONGOING	35,000,000
ERGP8114925	WORLD MSME DAY	ONGOING	6,000,000
ERGP8114926	MEDIA COVERAGE OF SMEDAN ACTIVITIES	ONGOING	14,820,577
ERGP8114928	PROJECT SPECIFIC CAPACITY BUILDING MSME	ONGOING	71,500,000
ERGP8114929	PURCHASE OF UPS 600 VA (20 NO.)	ONGOING	600,000
ERGP8114930	MEDIA PUBLICITY BLUEPRINT 2017-2020	ONGOING	10,000,000
ERGP8114931	PRODUCTION OF SMEDAN INHOUSE MAGAZINE AND PUBLICITY MATERIALS	ONGOING	12,000,000
ERGP8114932	SMEDAN TALENT HUNT	ONGOING	30,456,500
ERGP8114933	PURCHASE OF HILUX VEHICLES (3 NO. 4 X 4 PROJECT VEHICLES) AND ITS ACCESSORIES	ONGOING	70,000,000
ERGP8114934	YOUNG BUSINESS OWENRS IN NIGERIA (Y-BON)	ONGOING	35,000,000
ERGP8114935	PURCHASE OF TOOL BOX	ONGOING	900,000
ERGP8114936	PURCHASE OF BINDING MACHINES (25 NO)	ONGOING	500,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	35,000,000
ERGP8114938	PURCHASE OF ACCESSORIES (55 NO. STABILIZERS 1000W AND 30 NO. PROJECTORS)	ONGOING	11,050,000
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	28,000,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	4,900,000
ERGP8114941	PURCHASE OF SCANNERS (25 NO. SCANNERS)	ONGOING	1,500,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	25,000,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	4,000,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	40,000,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	70,000,000
ERGP8114950	MSME MARKET LINKAGE INITIATIVE	ONGOING	24,000,000
ERGP8114951	E-BUSINESS YOUTH EMPOWERMENT	ONGOING	55,000,000
ERGP445002445	TRAINING OF WOMEN AND GRANT IN BEAD MAKING TECHNOLOGY IN MARKE, CHARKA AND U/DUNIYA COMMUNITIES	NEW	100,000,000
ERGP4314932	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN DIWA MBAGEN BURUKU LGA, BENUE STATE	NEW	20,000,000
ERGP3014012	PROVISION OF GRANTS TO ARTISANS IN IFO, EWEKORO, OGUN STATE	NEW	50,000,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	26,380,000
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	50,000,000
ERGP8115006	SUPPLY OF FERTILIZER IN FCT	ONGOING	50,000,000
ERGP8005007	STRATEGIC EMPOWERMENT PROGRAMME IN BIRNIN MAGAJI, ZAMFARA STATE	NEW	50,000,000
ERGP8005008	STRATEGIC EMPOWERMENT PROGRAMME IN KAURA NAMODA, ZAMFARA STATE	NEW	50,000,000
ERGP8005009	STRATEGIC EMPOWERMENT PROGRAMME IN OYO WEST, OYO STATE	NEW	50,000,000
ERGP8115008	SUPPLY OF MOTORCYCLE IN FCT	ONGOING	50,000,000
ERGP8285998	AGRO-ALIED BUSINESS TRAINING AND DEVELOPMENT FOR FARMERS IN WASIMI, EWEKORO LGA, OGUN STATE		50,000,000
ERGP1115102	SUPPLY OF HIACE BUS AND TOYOTA HILUX FOR EMPOWERMENT IN MBAITOLI, IMO STATE	NEW	40,000,000
ERGP8115012	SUPPLY OF BUSES AND OTHER VEHICLES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	ONGOING	50,000,000
ERGP8110531	SUPPLY OF WATER PUMPING MACHINES FOR IRRIGATION FARMING IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP8115253	VOCATIONAL TRAINING / EMPOWERMENT FOR UNEMPLOYED YOUTHS IN YUSUFARI, MACHINA, BADE AND NGURU EMIRATE COUNCILS OF YOBE STATE	ONGOING	80,000,000
ERGP445001254	SUPPLY OF ONE (1) PICKUP VEHICLE IN ABIOKUTA NORTH, OBAFEMI, OWODE ODEDA, OGUN STATE.	NEW	20,000,000
ERGP445002453	TRAINING OF YOUTH AND GRANT IN CONCRETE BLOCK MAKING AND INTERLOCKS IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	30,000,000
ERGP445002453	TRAINING OF YOUTH AND GRANT IN CONCRETE BLOCK MAKING AND INTERLOCKS IN BEKWARRA/OBUDU/OBANLIKU, CROSS RIVER STATE	NEW	70,000,000
ERGP445001461	PROVISION BAJAJ MOTORCYCLE (40UNITS) AND SEWING MACHINE (20UNITS) AT MIKANG,QUAANPAN, SHENDAM.PLATEAU STATE	NEW	20,000,000
ERGP445001462	VOCATIONAL TRAINING FOR WOMEN AND YOUTHS IN EKET, ONNA, ESIT-EKET, IBENO FED CONSTITUENCY AKWA IBOM	NEW	20,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445281914	ENTREPRENEURIAL DEVELOPMENT TRAINING FOR PUPILS AND TEACHERS IN SELECTED SCHOOLS IN CALABAR, CROSS RIVER STATE	NEW	30,000,000
ERGP445001463	SUPPLY OF MOTORCYCLES TO ISIALA NGWA NORTH/ISIALA NGWA SOUTH FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP445001464	PROCUREMENT OF STREET SOLAR LIGHTS IN KALA-BALGE AND NGALA LGA BORNO STATE	NEW	20,000,000
ERGP445002380	CONDITIONAL GRANT TO WOMEN AND YOUNG ENTREPRENEURS IN EKITI SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP445002381	PROVISION OF WATER RETICULATION, PIPING AND RESEIVOIRS IN NGASKI, SHANGA, DIRIN-DAJI AND MAHUTA TOWNS OF KEBBI SOUTH	NEW	600,000,000
ERGP445002382	CONSTRUCTION OF 40 BEDS HOSPITAL PATIENT WARD WITH BEDS AND MATTRESSES IN YAWURI, ZURU, WASAGU OF KEBBI SOUTH SENATORIAL DISTRICT	NEW	600,000,000
ERGP445002383	YOUTH AND WOMEN STRATEGIC TRAINING AND EMPOWERMENT IN SEVEN LGAs OF KEBBI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP445002384	GRANT FOR EMPOWERMENT OF YOUTHS AND WOMEN ACROSS THE 10 LGAS OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002385	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN ACROSS THE 10 LGAS IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP445002386	SOLAR STREET LIGHT IN UKANA IKOT ESO/IKOT ETAN VILLAGE IN ESSIEN UDIM LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	70,000,000
ERGP445002387	TRAINING OF YOUTHS AND WOMEN FOR CASSAVA/OIL PALM PROCESSING ACROSS THE 10 LGAS OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002388	WATER SUPPLY IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	50,000,000
ERGP445002389	TRAINING AND ACQUISITION OF EQUIPMENT FOR EMPOWERMENT OF WOMEN AND YOUTHS IN EBONYI NORTH SENATORIAL DISTRICT,EBONYI STATE.	NEW	50,000,000
ERGP445002390	ENTERPRENUERSHIP GRANT FOR LOCAL TRADERS IN GAYA AND WUDIL LGA OF KANO SOUTH SENATORIAL DISTRICT, KANO STATE,	NEW	50,000,000
ERGP445002391	PROVISION OF TRICYCLES IN BANKI TOWN IN BORNO STATE.	NEW	50,000,000
ERGP445002392	YOUTHS AND WOMEN TRAINING PROGRAMME IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP445002393	PROVISION OF GENERATORS, WATER PUMPS AND TRICYCLES FOR YOUTH EMPOWERMENT IN ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	63,000,000
ERGP445002394	FAIRLY-USED CARS FOR YOUTH EMPOWERMENT IN ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	37,000,000
ERGP445002395	PROCUREMENT OF SEWING MACHINES FOR EMPOWERMENT OF WOMEN AND YOUTH:(A) KONDUGA, KALA-BALGE, NGALA AND DIKWA LGAs (B). MAIDUGURI METROPOLITAN COUNCIL AND JERE LOCAL GOVERNMENT IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.	NEW	100,000,000
ERGP445002396	WOMEN AND YOUTHS EMPOWERMENT IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.	NEW	100,000,000
ERGP445002397	CONSTRUCTION OF 3 CLASSROOM BLOCKS IN 7 LGAs OF YOBE (DAMATURU, GULANI, TARMUWA, GUJBA, BURSARI, GEIDAM AND YUNUSARI) IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	60,000,000
ERGP445002398	EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP445002399	CONDITIONAL GRANT SCHEME FOR SMALL SCALE ENTERPRISES IN SIX GEO-POLITICAL ZONES.	ON-GOING	2,400,000,000
ERGP445002400	VOCATIONAL TRAINING AND EMPOWERMENT IN EBONYI, ABIA AND ANAMBRA AND ENUGU STATES.	NEW	400,000,000
ERGP445002401	YOUTHS TRAINING AND EMPOWERMENT IN YOBE, GOMBE AND BAUCHI, AND ADAMAWA STATES	NEW	400,000,000
ERGP445002402	WOMEN STRATEGIC EMPOWERMENT AND TRAINING IN RIVERS, BAYELSA, AKWA-IBOM AND DELTA STATES	NEW	400,000,000
ERGP445002403	MARKET WOMEN STRATEGIC EMPOWERMENT AND TRAINING IN OYO, EKITI, OGUN AND ONDO STATES	NEW	400,000,000
ERGP445002404	ENTERPRENEURSHIP SKILL TRAINING AND EMPOWERMENT IN KANO, JIGAWA, SOKOTO, KEBBI, KATSINA AND ZAMFARA STATES	NEW	550,000,000



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ERGP448402488	YOUTHS EMPOWERMENT IN KUKADI GUNDARI, GADAN MAIWA, AJILI, PAPA, KAFIN MADAKI IN BAUCHI CENTRAL, BAUCHI STATE	NEW	150,000,000
ERGP445002405	BASIC BUSINESS TRAINING AND EMPOWERMENT IN NASSARAWA, PLATEAU, NIGER AND KWARA	NEW	300,000,000
ERGP445002406	RENOVATION OF ALIERO GENERAL HOSPITAL IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	72,000,000
ERGP445002407	RENOVATION OF JEGA GENERAL HOSPITAL IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	72,000,000
ERGP445002408	RENOVATION OF MAIYAMA GENERAL HOSPITAL IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	72,000,000
ERGP445002409	RENOVATION OF BUNZA GENERAL HOSPITAL IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	72,000,000
ERGP445002410	RENOVATION OF KOKO GENERAL HOSPITAL IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	72,000,000
ERGP445002411	PURCHASE AND SUPPLY OF MOTOCYCLES TO FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002412	TRAINING AND EMPOWERMENT OF WOMEN IN UYO LGA, AKWA IBOM NORTH – EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002413	TRAINING AND EMPOWERMENT OF YOUTHS IN UYO LGA, AKWA IBOM NORTH – EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002414	TRAINING AND EMPOWERMENT OF MSMES IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	100,000,000
ERGP445002415	SUPPLY OF EMPOWERMENT MATERIALS – PURCHASE OF VULCANIZING MACHINES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	15,000,000
ERGP445002416	SUPPLY OF EMPOWERMENT MATERIAL – PURCHASE OF DEEP FREEZERS IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	5,900,000
ERGP445002417	SUPPLY OF EMPOWERMENT MATERIAL – PURCHASE OF SEWING MACHINES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	25,000,000
ERGP445002418	SUPPLY OF EMPOWERMENT MATERIAL – PURCHASE OF GRINDING MACHINES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	28,000,000
ERGP445002419	SUPPLY OF EMPOWERMENT MATERIAL – PURCHASE OF HAIR DRESSING MACHINES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	10,600,000
ERGP445002420	SUPPLY OF EMPOWERMENT MATERIALS – PURCHASE OF BLOCK MOULDING MACHINES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	18,900,000
ERGP445002421	SUPPLY OF EMPOWERMENT MATERIALS – PURCHASE OF WELDING MACHINES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	5,300,000
ERGP445002422	SUPPLY OF FERTILIZERS TO 11 (ELEVEN) HOSPITAL IN THE 11 (ELEVEN) LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT.	NEW	240,000,000
ERGP445002423	CONSTRUCTION OF 2 NO. SKILL ACQUISITION CENTRES IN SAFANA, BATSARI AND DAN-MUSA FEDERAL CONSTITUENCY OF KATSINA STATE WITH EQUIPMENT (WELDING, ICT, BARBING SALOON AND SEWING MACHINE)	NEW	100,000,000
ERGP445002424	PROVISION OF WHEEL CHAIRS, DEEP FREEZERS AND WATER PUMPING MACHINES IN 11 LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002425	SUPPLY OF MOTORCYCLES IN KATSINA LGA	NEW	60,000,000
ERGP445002426	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS AT ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE.	NEW	50,000,000
ERGP445002427	ENTREPRENEURSHIP TRAINING FOR YOUTH AND WOMEN IN EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
ERGP445002428	VOCATIONAL AND SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
ERGP445002429	GRANTS TO WOMEN AND YOUTHS IN EBONYI SOUTH, EBONYI STATE	NEW	500,000,000
ERGP445002430	EMPOWERMENT OF YOUTHS AND WOMEN IN SOAP MAKING AND AIR FRESHNER IN MANYA/ SHIRORO/ RAFI LGAs, NIGER STATE	NEW	40,000,000
ERGP445002431	FREE MEDICAL OUTREACH IN KAITA LGA AND EMPOWERMENT MATERIALS IN BIRNI-KUDU/BUJI, SHIRORO/RAFI/MUNYA AND SOBA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP445002432	TRAINING OF YOUTHS AND WOMEN IN GOMBE, KWAMI AND FUNAKAYE LGAs, GOMBE STATE	NEW	50,000,000
ERGP445002433	SUPPLY OF MOTORCYCLES FOR STRATEGIC EMPOWERMENT TO ZARIA LGA, KADUNA STATE	NEW	50,000,000



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ERGP445002434	TRAINING OF WOMEN IN ABEOKUTA NORTH, OGUN STATE	NEW	50,000,000
ERGP445002435	VOCATIONAL TRAINING OF YOUTH IN OBAFEMI OWODE LGA, OGUN STATE	NEW	50,000,000
ERGP445002436	TRAINING OF YOUTH/WOMEN AND GRANT IN TAILORING IN AMARAWA, KORE, WAMBANTO AND GIDAN TUKU COMMUNITIES	NEW	100,000,000
ERGP448163354	SUPPLY OF YOUTH EMPOWERMENT MATERIALS MISAU/DANBAM FEDERAL CONSTITUENCY, BAUCHI STATE.		25,000,000
ERGP448163441	ENTREPRENEURIAL TRAINING AND STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS COMMUNITIES IN AKWANGA/WAMBA/NASARAWA EGGON FEDERAL CONSTITUENCY, NASARAWA STATE		10,000,000
ERGP445002438	TRAINING OF YOUTH/WOMEN AND GRANT IN BASIC CATERING MANAGEMENT IN LITAU, IMAWA AND BUSAYE COMMUNITIES	NEW	100,000,000
ERGP455222431	PROVISION OF EMPOWERMENT MATERIALS FOR UNEMPLOYED YOUTH AND THE HANDICAPPED IN IKERE/ISE-ORUN, EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW), EKITI STATE		30,000,000
ERGP455322432	GRANT FOR YOUTHS AND WOMEN IN UKWA EAST/WEST FEDERAL CONSTITUENCY, ABIA STATE		20,000,000
ERGP455322433	TRAINING OF YOUTHS IN OJO FEDERAL CONSTITUENCY LAGOS STATE.		20,000,000
ERGP445002439	TRAINING OF YOUTH/WOMEN AND GRANT IN VARIOUS FOOD PROCESSING IN YANKATSARE, D/LASAN AND YANGIZO COMMUNITIES	NEW	100,000,000
ERGP445002440	TRAINING OF WOMEN AND GRANT IN COSMETOLOGY AND BEAUTY THERAPY IN JIGAWAR LARABA, JUMA AND T/GABAS COMMUNITIES	NEW	100,000,000
ERGP445002441	TRAINING OF YOUTH AND GRANT IN MODERN SHOE MAKING AND LEATHER TECHNOLOGY IN DABA COMMUNITY	NEW	100,000,000
ERGP443282500	TRAINING & EMPOWERMENT OF WOMEN & YOUTHS IN OBIO/AKPOR, RIVER STATE.		10,000,000
ERGP443282501	TRAINING & EMPOWERMENT OF YOUTH AND WOMEN IN BREAD MAKING, SOAP MAKING, CAKE MAKING, MAKE-UP AND GELE TYING, HAIR MAKING, COSMETOLOGY, TUFF CRAFT AND RUGS MAKING IN OZUOBA TOWN, RIVER STATE.		10,000,000
ERGP443282502	PROVISION OF BOREHOLE AT ILAJU COMMUNITY, IDO LGA, OYO STATE.		10,000,000
ERGP445002442	TRAINING OF WOMEN AND GRANT IN BASIC INTERIOR DECORATION IN DOSAN & SHADAI AND HALADAWA COMMUNITIES	NEW	100,000,000
ERGP445002443	TRAINING OF YOUTH/WOMEN AND GRANT IN MODERN EMBROIDERY IN OKENE/OGORI MAGOGO FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP444498101	PROVISION OF GRANT TO YOUTHS AND WOMEN IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP445002444	TRAINING OF YOUTH AND GRANT IN MODERN PHOTOGRAPHY PRODUCTION IN GOGEL, GURJIYA AND MADARI COMMUNITIES	NEW	100,000,000
ERGP445002448	TRAINING OF WOMEN AND GRANT IN HAIR DRESSING AND HAIR WEAVING IN DURAWA, SAUNAWA, MARAYAR NAIRA AND YAN LANYA COMMUNITIES	NEW	100,000,000
ERGP445002449	TRAINING OF YOUTH AND GRANT IN TRADITIONAL AND MODERN BARBING IN FAGOJE, JALAWA, TUDUN BAYERO & GADA COMMUNITIES	NEW	100,000,000
ERGP445002450	TRAINING OF YOUTH AND GRANT IN MODERN DOMESTIC PLUMBING AND PIPING IN FANSALLAH, MURAS, CHAKAWA AND DAN MARKE COMMUNITIES	NEW	100,000,000
ERGP445002451	TRAINING OF YOUTH AND GRANT IN ELECTRICALS AND ELECTRONICS REPAIRS IN KANWA, YANDALLAH, GUMAKA AND DANMAJE COMMUNITIES	NEW	100,000,000
ERGP445002454	SUPPLY OF TRICYCLES (KEKE) FOR YOUTHS EMPOWERMENT, ANDEIKYA/KONSHISHA, BENUE STATE	NEW	15,000,000
ERGP445002455	STRATEGIC TRAINING AND EMPOWERMENT PROGRAMME IN UNGOGO/MINJIBIR, KANO STATE	NEW	40,000,000
ERGP445002456	SUPPLY OF MOTORCYCLE IN NASARAWA LGA, KANO STATE	NEW	50,000,000
ERGP445002457	CONDITIONAL GRANT SCHEME (ON-GOING) IN SELECTED STATES.	NEW	350,000,000



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ERGP445002458	TRAINING AND EMPOWERMENT FOR EKWUSIGO LGA	NEW	50,000,000
ERGP445002459	TRAINING AND EMPOWERMENT FOR NNEWI SOUTH LGA	NEW	50,000,000
ERGP445002437	TRAINING OF WOMEN AND GRANT IN MODERN KNITTING TECHNOLOGY IN MADARI AND KAMAGATA COMMUNITIES	NEW	100,000,000
ERGP445002460	TRAINING AND EMPOWERMENT FOR NNEWI NORTH LGA ANAMBRA SOUTH	NEW	50,000,000
ERGP445002461	MSME GRANT IN YANSORO, KANO STATE	NEW	25,000,000
ERGP445002462	ENTREPRENEURSHIP GRANT IN KOGON DUTSE, KANO STATE	NEW	25,000,000
ERGP445002463	VOCATIONAL TRAINING IN MANI LGA, KATSINA STATE	NEW	100,000,000
ERGP445002464	SKILL ACQUISITION PROGRAMME IN BINDAWA LGA, KATSINA STATE	NEW	100,000,000
ERGP445002465	EMPOWERMENT OF YOUTHS IN IGBO-ETITI & UZO - UWANI LGAs OF ENUGU STATE	NEW	30,000,000
ERGP445002466	ICT TRAINING AND PROVISION OF DESKTOP AND OTHER GADGET FOR WOMEN AND YOUTH IN ETINAN/NSIT IBOM/NSIT UBIUM, AKWA IBOM STATE	NEW	30,000,000
ERGP445002467	TRAINING AND EMPOWERMENT OF YOUNG MEN AND WOMEN IN OKPE/SAPELE/UVWIE, DELTA STATE	NEW	50,000,000
ERGP445002468	SOLAR STREET LIGHTS (30) FOR IBARAPA EAST/IDO LGA, OYO STATE	NEW	20,000,000
ERGP445002469	SOLAR MOTORIZED BOREHOLES (2) FOR IBARAPA EAST/IDO LGA, OYO STATE	NEW	15,000,000
ERGP445002470	EMPOWERMENT OF YOUTHS / WOMEN WITH EMPOWERMENT MATERIALS: TRICYCLES, MOTORCYCLES, DEEP FREEZERS, GRINDING MACHINES IN IBARAPA CENTRAL, OYO STATE	NEW	30,000,000
ERGP445002471	PROVISION OF TOYOTA HIACE BUS, ATAKUMOSA EAST/WEST/WEST AND ILESHA EAST/WEST LGAs, OSUN STATE	NEW	30,000,000
ERGP445552001	EMPOWERMENT PROGRAMME YOUTHS AND WOMEN IN KATSINA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP445552002	EMPOWERMENT PROGRAMME YOUTHS AND WOMEN IN FAKAI/ZURU/SAKABA/WASAGU/DUKO/ZURU, KOKO BESSE/MAIYAMA AND BIRNIN KEBBI/BANZA/KALGO ALL IN KEBBI STATE		30,000,000
ERGP445002472	PROVISION OF MOTORCYCLES TO IFELODUN/BORRIPE/ODO - OTIN, OSUN STATE	NEW	15,000,000
ERGP445002473	PROVISION OF POVERTY ALLEVIATION MATERIALS/ EQUIPMENT FOR WOMEN AND YOUTHS IN IBADAN NORTH EAST/ SOUTH EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP445002474	PROCUREMENT AND SUPPLY OF TRICYCLES AND MOTORCYCLES FOR YOUTHS EMPOWERMENT IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP445002446	TRAINING OF YOUTH AND GRANT IN CARPENTRY AND WOOD PROCESSING IN KANTA, YANDADI AND KORE COMMUNITIES	NEW	100,000,000
ERGP445002475	SUPPLY OF YOUTHS/WOMEN EMPOWERMENT MATERIALS IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP445002476	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP445002477	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN KATSINA MUNICIPAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP445002478	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP445002479	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS IN ANAMBRA NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	15,000,000
ERGP445002480	PROVISION OF MOTORCYCLES IN NASSARAWA LGA, KANO STATE	NEW	20,000,000
ERGP445002481	YOUTH AND WOMEN EMPOWERMENT IN KAURA, SANGA, ZANGON KATAF AND KAGARKO LGAs, KADUNA STATE	NEW	100,000,000
ERGP445002482	YOUTH AND WOMEN EMPOWERMENT IN PORT-HARCOURT II AND ASARI TORU LGAs, RIVERS STATE	NEW	20,000,000
ERGP445002483	YOUTH AND WOMEN EMPOWERMENT IN NJIKOKA AND ONITSHA LGAs, ANAMBRA STATE	NEW	30,000,000
ERGP445002484	YOUTH AND WOMEN EMPOWERMENT IN SHENDAM, BARIKINLADI, PANKSHIN AND BOKKOS LGAs, PLATEAU STATE	NEW	60,000,000
ERGP445002485	STRATEGIC EMPOWERMENT PROGRAMME IN KUKUKI, PLATEAU STATE	NEW	100,000,000



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ERGP445002486	STRATEGIC EMPOWERMENT ON YOUTH AND WOMEN GROUPS IN DAMAKWARO COMMUNITY	NEW	50,000,000
ERGP445002487	GRANTS TO MARKET WOMEN IN YAMUKU	NEW	50,000,000
ERGP445002488	VOCATIONAL AND SKILLS ACQUISITION TRAINING IN MAJE COMMUNITY	NEW	50,000,000
ERGP445002489	POST SEASONAL TRAINING AND EMPOWERMENT IN YANA AND SABON-GARI COMMUNITY	NEW	50,000,000
ERGP445002490	GRANT FOR ARTISANS IN IJEBUODE, ODOGBOLU AND IJEBU NORTH EAST LGA	NEW	30,000,000
ERGP445002491	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN GROUP IN ENTERPRENEURSHIP AND FINANCIAL CAPITAL SUPPORT KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP445002492	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP MAKING AND AIRFRESHINER IN DALA LGA, KANO STATE	NEW	40,000,000
ERGP445002285	CONSTRUCTION OF PRIMARY HEALTHCARE CENTERS IN MALUMFASHI AND KAFUR LGAS OF MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	61,512,758
ERGP445002286	FENCING AND LANDSCAPING OF YABA PRIMARY HEALTH CARE CENTER IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	10,000,000
ERGP445002287	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH , WOMEN AND VULNERABLE GROUPS IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	40,098,000
ERGP445002288	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH , WOMEN AND VULNERABLE GROUPS IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	40,008,132
ERGP445002493	REGIONAL WATER WORKS IN MALUMFASHI/KAFUR, KATSINA STATE	NEW	150,000,000
ERGP445002494	STRATEGIC EMPOWERMENT IN SUMAILA/TAKAI FEDERAL CONSTITUENCY, KANO STATE.	NEW	20,000,000
ERGP445002495	SKILLS ACQUISITION TRAINING PROGRAM FOR YOUTHS AND WOMEN, NDOKWA –WEST	NEW	20,000,000
ERGP445002987	VOCATIONAL TRAINING IN BRININ KUKA COMMUNITY OF MASHI LGA, KATSINA STATE	NEW	20,000,000
ERGP445002988	VOCATIONAL TRAINING IN YAMEL OF DUTSI LGA, KATSINA STATE	NEW	20,000,000
ERGP445002989	VOCATIONAL TRAINING IN HADEJIA, JIGAWA STATE	NEW	20,000,000
ERGP445003058	TRAINING OF UNEMPLOYED GRADUATES ON ICT VIA SOFTWARE DEVELOPMENT IN UDI LGA, ENUGU STATE	NEW	50,000,000
ERGP445003059	SKILL ACQUISITION FOR YOUTH IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	30,000,000
ERGP445009042	PROCUREMENT OF TRICYCLES FOR YOUTH EMPOWERMENT IN MAIDUGURI METROPOLITAN COUNCIL, BORNO CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP445009043	PROCUREMENT OF TRICYCLES FOR YOUTH EMPOWERMENT IN BAMA AND KONDUKA LGAs, BORNO CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP445009044	PROCUREMENT OF TRICYCLES FOR YOUTH EMPOWERMENT IN KALA BALGE, DIKWA AND NGALA LGAs, BORNO CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP445002452	TRAINING OF YOUTH AND GRANT IN DOMESTIC ELECTRICAL WIRING IN GAGARAWA, RUNA, YAMBUKAR AND LANDA COMMUNITIES	NEW	100,000,000
ERGP445009045	PROCUREMENT OF TRICYCLES FOR YOUTH EMPOWERMENT IN BAMA AND KONDUKA LGAs, BORNO CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP445009046	PROCUREMENT OF 3INCH IRRIGATION WATER PUMPING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN KALA BALGE AND NGALA LGAs, BORNO CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP445009047	CONSTRUCTION OF HOSPITAL WARDS IN KURFI-KATSINA STATE	NEW	50,000,000
ERGP445009048	SKILL ACQUISITION PROGRAM IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	150,000,000
ERGP445009049	TRAINING AND GRANT FOR YOUTHS AND WOMEN IN AGEGE AND IFAKO-IJAIYE LGAs	NEW	150,000,000
ERGP445009050	TRAINING AND GRANT FOR YOUTHS AND WOMEN IN ALIMOSHO LGA	NEW	200,000,000



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ERGP445009051	TRAINING AND GRANT FOR YOUTHS AND WOMEN IN BADAGRY AND OJO LGAs	NEW	150,000,000
ERGP445009052	TRAINING AND GRANT FOR YOUTHS AND WOMEN IN AJEROMI IFELODUN AND AMUWO ODOFIN LGAs	NEW	200,000,000
ERGP445009053	TRAINING AND GRANT FOR YOUTHS AND WOMEN IN IKEJA AND OSHODI LGAs	NEW	150,000,000
ERGP445009054	STRATEGIC EMPOWERMENT AND ENTREPRENEUR TRAINING FOR YOUTHS AND WOMEN IN 10 LGAs OF LAGOS WEST.	NEW	250,000,000
ERGP445009055	STRATEGIC EMPOWERMENT AND VOCATIONAL TRAINING FOR YOUTHS AND WOMEN IN ALL LGAs OF LAGOS WEST.	NEW	250,000,000
ERGP445009056	TRAINING AND GRANT FOR YOUTHS AND WOMEN IN MUSHIN LGA	NEW	150,000,000
ERGP445009057	TRAINING AND GRANT FOR UNEMPLOYED YOUTHS IN ABAK LGA, AKWA IBOM STATE	NEW	200,000,000
ERGP445009058	TRAINING AND GRANT FOR WOMEN IN ABAK LGA, AKWA IBOM STATE.	NEW	200,000,000
ERGP445009059	TRAINING AND GRANT FOR UNEMPLOYED IN ETIM EKPO LGA, AKWA IBOM STATE.	NEW	200,000,000
ERGP445009060	TRAINING AND GRANT FOR WOMEN IN ETIM EKPO LGA, AKWA IBOM STATE.	NEW	250,000,000
ERGP445009061	TRAINING AND GRANT FOR WOMEN IN IKA LGA, AKWA IBOM STATE.	NEW	200,000,000
ERGP445009062	TRAINING AND GRANT FOR UNEMPLOYED YOUTHS IN IKA LGA, AKWA IBOM STATE.	NEW	250,000,000
ERGP445009063	STRATEGIC EMPOWERMENT PROGRAMME FOR ABA/ETIM EKPO/IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	150,000,000
ERGP445009064	WOMEN AND YOUTH EMPOWERMENT IN WUDIL LGA, KANO STATE	NEW	10,000,000
ERGP445009092	SUPPLY OF MOTORCYCLES IN YAKURR/ABI FED CONST,CROSS RIVER STATE.	NEW	20,000,000
ERGP445009106	SKILLS AQUISITION TRAINING IN TURETA LGA, SOKOTO STATE	NEW	20,000,000
ERGP445009108	PROVISION OF STRATEGIC EMPOWERMENT MATERIALS IN AGBEDE,ETSAKO WEST LGA EDO STATE	NEW	20,000,000
ERGP445009109	PROVISION OF STRATEGIC EMPOWERMENT MATERIALS IN EDU/MORO/PATEGI FED CONST, KWARA STATE.	NEW	20,000,000
ERGP445002447	TRAINING OF YOUTH AND GRANT IN WELDING AND IRON VENDING IN CHARO, MATAGE AND TASA COMMUNITIES	NEW	100,000,000
ERGP445009112	SUPPLY OF STRATEGIC EMPOWERMENT PROGRAM IN DAWAKIN TOFA/RIMIN GADO/TOFA, KANO STATE	NEW	20,000,000
ERGP445009114	TRAINING ON PAINT MAKING FOR YOUTHS IN YENAGOJA/KOKOLUMA OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	20,000,000
ERGP445009134	SUPPLY OF MOTORCYCLES IN TOUNGO L.G.A ,ADAMAWA STATE.	NEW	25,000,000
ERGP445009135	SUPPLY OF NPK FERTILIZER IN TOUNGO L.G.A ,ADAMAWA STATE.	NEW	25,000,000
ERGP445009136	SUPPLY OF STRATEGIC EMPOWERMENT PROGRAM IN TOUNGO L.G.A ,ADAMAWA STATE.	NEW	20,000,000
ERGP445009139	STRATEGIC EMPOWERMENTPRORAMME FOR YOUTHS IN NUMAN/DEMSA/LAMURDE, ADAMAWA STATE	NEW	100,000,000
ERGP445009165	ENTREPRENEURSHIP DEVELOPMENT TRAINING IN BODINGA LGA SOKOTO STATE	NEW	20,000,000
ERGP445009166	SUPPLY OF STRATEGIC EMPOWERMENT PROGRAM IN ASKIRA UBA/HAWUL IN BORNO STATE	NEW	20,000,000
ERGP445009167	SUPPLY OF STRATEGIC EMPOWERMENT PROGRAM IN AKOKO NORTH EAST/WEST,ONDO STATE	NEW	20,000,000
ERGP445009170	SUPPLY OF STRATEGIC EMPOWERMENT PROGRAM IN KAURA NAMODA/BIRNIN MAGAJI,ZAMFARA STATE.	NEW	20,000,000
ERGP445009171	SUPPLY OF STRATEGIC EMPOWERMENT PROGRAM IN IBI/WUKAR FED CONST TARABA STATE	NEW	20,000,000
ERGP445009173	SUPPLY OF STRATEGIC EMPOWERMENT PROGRAM IN OKENE LGA, KOGI STATE	NEW	50,000,000
ERGP445009174	SUPPLY OF STRATEGIC EMPOWERMENT PROGRAM IN KYARANA,KIRU LGA, KANO STATE	NEW	30,000,000
ERGP445009175	STRATEGIC EMPOWERMENT PROGRAMME FOR WOMEN/YOUTHS IN OTUKPA LGA BENUE STATE	NEW	30,000,000
ERGP445002497	WOMEN AND YOUTH EMPOWERMENT IN IGYEMWASE, UKUM LGA, BENUE STATE		40,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445009295	CONSULTANCY ON CAMPAIGN/PROMOTION AND AWARENESS CREATION OF LOCALLY MADE PRODUCTS IN SOME SELECTED COMMUNITIES OF ENUGU STATE.	NEW	50,000,000
ERGP445009310	SKILL ACQUISITION TRAINING FOR YOUTHS INKANKARA LGA, KATSINA STATE		10,000,000
ERGP445002496	PROVISION OF SOLAR STREET LIGHTS IN KUMBOTSO LGA, KANO STATE	NEW	40,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,403,782,265
21	PERSONNEL COST		747,646,008
2101	SALARY		664,574,230
210101	SALARIES AND WAGES		664,574,230
21010101	SALARY		664,574,230
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,071,778
210202	SOCIAL CONTRIBUTIONS		83,071,778
21020201	NHIS		33,228,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,843,067
22	OTHER RECURRENT COSTS		194,636,257
2202	OVERHEAD COST		194,636,257
220201	TRAVEL & TRANSPORT - GENERAL		88,521,050
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,645,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,291,729
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		28,583,457
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		3,628,172
22020201	ELECTRICITY CHARGES		2,834,925
22020205	WATER RATES		373,293
22020206	SEWERAGE CHARGES		419,954
220203	MATERIALS & SUPPLIES - GENERAL		29,541,655
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,369,972
22020303	NEWSPAPERS		93,322
22020304	MAGAZINES & PERIODICALS		46,661
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,787,519
22020306	PRINTING OF SECURITY DOCUMENTS		8,858,346
22020307	DRUGS & MEDICAL SUPPLIES		385,835
220204	MAINTENANCE SERVICES - GENERAL		4,362,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,333,080
22020402	MAINTENANCE OF OFFICE FURNITURE		466,615
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		816,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		46,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		699,924
220205	TRAINING - GENERAL		38,433,383
22020501	LOCAL TRAINING		38,433,383
220206	OTHER SERVICES - GENERAL		2,927,473
22020601	SECURITY SERVICES		1,679,817
22020603	OFFICE RENT		699,924
22020606	CLEANING & FUMIGATION SERVICES		547,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		466,615
22020701	FINANCIAL CONSULTING		466,615
220208	FUEL & LUBRICANTS - GENERAL		5,038,965
22020801	MOTOR VEHICLE FUEL COST		1,942,579
22020803	PLANT / GENERATOR FUEL COST		3,096,386
220209	FINANCIAL CHARGES - GENERAL		15,000,000
22020902	INSURANCE PREMIUM		15,000,000
220210	MISCELLANEOUS		6,716,087
22021001	REFRESHMENT & MEALS		926,003
22021003	PUBLICITY & ADVERTISEMENTS		1,080,073
22021006	POSTAGES & COURIER SERVICES		418,378
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,233,307
22021009	SPORTING ACTIVITIES		58,326
23	CAPITAL EXPENDITURE		461,500,000
2301	FIXED ASSETS PURCHASED		133,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		133,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		52,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		25,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010117	PURCHASE OF SHREDDING MACHINES		1,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		288,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		288,500,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		58,000,000
23050103	MONITORING AND EVALUATION		113,500,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		97,000,000
	TOTAL PERSONNEL		747,646,008
	TOTAL OVERHEAD		194,636,257
	TOTAL RECURRENT		942,282,265
	TOTAL CAPITAL		461,500,000
	TOTAL ALLOCATION		1,403,782,265
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1106291	PURCHASE OF MOTOR VEHICLES	NEW	52,000,000
ERGP1106311	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	30,000,000
ERGP1106453	GOVERNANCE AND INSTITUTIONAL REFORMS	NEW	73,500,000
ERGP1106464	REFORM COMMUNICATIONS	NEW	40,000,000
ERGP1115569	SUBNATIONAL EASE OF DOING BUSINESS	NEW	40,000,000
ERGP1115570	ROLLOUT OF NIGERIAN INVESTMENT CERTIFICATE PROGRAM FOR STATES	NEW	40,000,000
ERGP1115571	DEVELOPMENT OF NIPC PROJECT PROFILING	NEW	17,000,000
ERGP27106474	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	40,000,000
ERGP29106348	PURCHASE OF COMPUTERS	NEW	20,000,000
ERGP29106364	PURCHASE OF COMPUTER PRINTERS	NEW	25,000,000
ERGP29106385	PURCHASE OF PHOTOCOPYING MACHINES	NEW	5,000,000
ERGP29106404	PURCHASE OF SHREDDING MACHINES	NEW	1,000,000
ERGP29106432	COMPUTER SOFTWARE ACQUISITION	NEW	58,000,000
ERGP30106419	RESEARCH AND DEVELOPMENT	NEW	20,000,000
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		250,000,001
22	OTHER RECURRENT COSTS		100,000,001
2202	OVERHEAD COST		100,000,001
220201	TRAVEL & TRANSPORT - GENERAL		25,280,035
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,280,035
220202	UTILITIES - GENERAL		10,188,969
22020201	ELECTRICITY CHARGES		1,450,000
22020202	TELEPHONE CHARGES		6,063,969
22020203	INTERNET ACCESS CHARGES		1,925,000
22020205	WATER RATES		750,000
220203	MATERIALS & SUPPLIES - GENERAL		13,524,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		1,274,252
22020303	NEWSPAPERS		1,112,500
22020304	MAGAZINES & PERIODICALS		1,402,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,985,488
22020306	PRINTING OF SECURITY DOCUMENTS		5,250,000
220204	MAINTENANCE SERVICES - GENERAL		7,082,571
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,125,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,425,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		625,000
22020406	OTHER MAINTENANCE SERVICES		1,907,571
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000



2022001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2018
CODE	LINE ITEM		APPROPRIATION ACT
			AMOUNT
220206	OTHER SERVICES - GENERAL		2,819,728
22020601	SECURITY SERVICES		2,819,728
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,588,427
22020703	LEGAL SERVICES		2,588,427
220208	FUEL & LUBRICANTS - GENERAL		3,414,061
22020801	MOTOR VEHICLE FUEL COST		2,314,061
22020803	PLANT / GENERATOR FUEL COST		1,100,000
220210	MISCELLANEOUS		23,101,848
22021001	REFRESHMENT & MEALS		1,044,938
22021002	HONORARIUM & SITTING ALLOWANCE		1,352,315
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021004	MEDICAL EXPENSES		2,199,975
22021006	POSTAGES & COURIER SERVICES		1,004,620
22021007	WELFARE PACKAGES		10,500,000
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		21,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		21,000,000
2305	OTHER CAPITAL PROJECTS		129,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,000,000
23050101	RESEARCH AND DEVELOPMENT		129,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		100,000,001
	TOTAL RECURRENT		100,000,001
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		250,000,001
0222031001 NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1115572	PARTICIPATION AT ONGOING WORL TRADE ORGANISATION (WTO) NEGOTIATION - GENEVA, SWITZERLAND AND & RELATED MEETINGS	NEW	15,000,000
ERGP1115573	PARTICIPATION AT THE ONGOING MEETINGS OF THE TECHNICAL WORKING GROUPS (TWGS) OF CONTINENTAL FREE TRADE AGREEMENT (CFTA), & RELATED NEGOTIATIONS	NEW	20,000,000
ERGP1115575	PARTICIPATION AT THE ONGOING AFRICAN CARIBBEAN PACIFIC-EUROPEAN UNION (ACP-EU) JOINT PARTNERSHIP AGREEMENT (JPA) NEGOTIATIONS, BRUSSELS, BELGIUM	NEW	20,000,000
ERGP1115576	PARTICIPATION AT ECOWAS CHIEF NEGOTIATORS MEETINGS & NEGOTIATIONS	NEW	15,000,000
ERGP1115577	PARTICIPATION AT THE ONGOING MEETINGS OF THE AFRICAN MINISTERS OF TRADE, (AMOT), ADDIS ABABA, ETHIOPIA	NEW	20,000,000
ERGP1115578	PARTICIPATION AT THE TRADE RELATED SEGMENTS OF THE 72ND SESSION OF THE UN GENERAL ASSEMBLY, SEPTEMBER-DECEMBER 2018, NEW YORK, USA	NEW	20,000,000
ERGP1115579	PARTICIPATION AT THE US-NIGERIA AGRIBUSINESS (NON-OIL) INVESTMENT SUMMIT & EXPO, 2018), ATLANTA, USA	NEW	19,000,000
ERGP1115580	PURCHASE OF ONE (1) TOYOTA COROLLA, 1.8 CVT UTILITY VEHICLES	NEW	21,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229	FEDERAL MINISTRY OF TRANSPORTATION	14,275,582,500	1,450,000,003	15,725,582,503	251,420,000,000	267,145,582,503
			14,275,582,500	1,450,000,003	15,725,582,503	251,420,000,000	267,145,582,503
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					14,275,582,500
2.	022	MAIN ENVELOP - OVERHEAD					1,450,000,003
3.	031	CAPITAL DEVELOPMENT FUND MAIN					251,420,000,000
							267,145,582,503
FEDERAL MINISTRY OF TRANSPORTATION							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	1,492,938,473	508,800,000	2,001,738,473	193,966,992,825	195,968,731,298
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	692,242,221	99,400,000	791,642,221	15,314,403,474	16,106,045,695
3.	0229003001	NIGERIAN RAILWAY CORPORATION	5,295,978,383	105,400,000	5,401,378,383	12,459,800,005	17,861,178,388
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	605,306,669	59,400,000	664,706,669	10,759,999,999	11,424,706,668
5.	0229005001	MARITIME ACADEMY, ORON	911,376,983	81,400,000	992,776,983	1,349,164,486	2,341,941,469
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	451,417,754	33,400,000	484,817,754	5,250,000,000	5,734,817,754
7.	0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	1,434,909,229	243,400,000	1,678,309,229	4,599,639,211	6,277,948,440
8.	0229031004	NIGERIAN METEOROLOGICAL AGENCY	3,210,475,479	159,400,000	3,369,875,479	2,950,000,000	6,319,875,479
9.	0229031006	ACCIDENT INVESTIGATION BUREAU	180,937,309	159,400,003	340,337,312	520,000,000	860,337,312
10.	0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	0	4,250,000,000	4,250,000,000
			14,275,582,500	1,450,000,003	15,725,582,503	251,420,000,000	267,145,582,503



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	195,968,731,298
21	PERSONNEL COST	1,492,938,473
2101	SALARY	1,328,351,065
210101	SALARIES AND WAGES	1,328,351,065
21010101	SALARY	1,328,351,065
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164,587,408
210202	SOCIAL CONTRIBUTIONS	164,587,408
21020201	NHIS	65,834,963
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	98,752,445
22	OTHER RECURRENT COSTS	508,800,000
2202	OVERHEAD COST	508,800,000
220201	TRAVEL & TRANSPORT - GENERAL	111,346,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,346,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,000,000
220202	UTILITIES - GENERAL	94,584,924
22020201	ELECTRICITY CHARGES	72,000,000
22020202	TELEPHONE CHARGES	9,584,924
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	7,000,000
22020206	SEWERAGE CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	63,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	46,349,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	15,349,990
220205	TRAINING - GENERAL	40,602,672
22020501	LOCAL TRAINING	40,602,672
220206	OTHER SERVICES - GENERAL	45,479,395
22020601	SECURITY SERVICES	40,479,395
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,355,181
22020702	INFORMATION TECHNOLOGY CONSULTING	1,355,181
22020708	BUDGET PREPARATION	25,000,000
220208	FUEL & LUBRICANTS - GENERAL	17,880,000
22020801	MOTOR VEHICLE FUEL COST	5,340,000
22020803	PLANT / GENERATOR FUEL COST	12,540,000
220210	MISCELLANEOUS	63,011,753
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	811,753
22021007	WELFARE PACKAGES	50,000,000
22021009	SPORTING ACTIVITIES	7,200,000
23	CAPITAL EXPENDITURE	193,966,992,825
2301	FIXED ASSETS PURCHASED	645,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	645,000,000
23010105	PURCHASE OF MOTOR VEHICLES	620,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	183,762,611,024
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	183,762,611,024
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,521,395,881
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	164,541,649,443
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	17,699,565,700
2303	REHABILITATION / REPAIRS	8,174,330,451
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,174,330,451
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	8,174,330,451
2305	OTHER CAPITAL PROJECTS	1,385,051,350
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,385,051,350
23050101	RESEARCH AND DEVELOPMENT	655,779,350



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		174,872,000
23050104	ANNIVASARIES/CELEBRATIONS		80,000,000
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		100,000,000
23050119	SPECIAL INTERVENTION		374,400,000
	TOTAL PERSONNEL		1,492,938,473
	TOTAL OVERHEAD		508,800,000
	TOTAL RECURRENT		2,001,738,473
	TOTAL CAPITAL		193,966,992,825
	TOTAL ALLOCATION		195,968,731,298
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102186	CONSTRUCTION OF 10KM OPERATIONAL FENCE AT IBADAN AIRPORT ON-GOING	ONGOING	100,000,000
ERGP1102203	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT PORT HARCOURT AIRPORT, AND ITS OUTSTANDING LIABILITY.	ONGOING	191,937,643
ERGP1102213	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT OWERRI AIRPORT	ONGOING	111,915,540
ERGP1102217	CONSTRUCTION OF GAT CARGO BUILDING AND OFFICES AT LAGOS	ONGOING	55,000,000
ERGP1102221	CONSTRUCTION OF SECURITY PATROL OPERATIONAL ROAD (ASPHALT) AT IBADAN AIRPORT	ONGOING	33,764,124
ERGP1102224	COMPLETION OF CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATIONAL FENCE AT KANO AIRPORT. ((BALANCE PAYMENT)	ONGOING	24,174,455
ERGP1102227	PROVISION OF TRANSIT LOUNGE AT MMIA	ONGOING	29,757,467
ERGP1102232	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	42,825,294
ERGP1102235	CONSTRUCTION OF TERMINAL BUILDING AT ENUGU AIRPORT	ONGOING	530,800,391
ERGP1102240	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORTHARCOURT AIRPORTS	ONGOING	202,199,709
ERGP1102242	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT ABUJA, LAGOS, KANO, PORT-HARCOURT AND ENUGU AIRPORT	ONGOING	92,005,348
ERGP1102246	CONSTRUCTION OF 12KM OPERATIONAL ROAD AT MINNA AIRPORT	ONGOING	150,000,000
ERGP1102251	EXPANSION OF APRON AT OWERRI AIRPORT (PHASE 2 - 3)	ONGOING	42,736,386
ERGP1102253	PROVISION OF TRANSIT HOTEL AT MMIA	ONGOING	82,992,586
ERGP1102257	PROCUREMENTS AND INSTALLATION OF AIR CONDITIONING SYSTEM AT MMIA, LAGOS	ONGOING	183,067,903
ERGP1102259	PROCUREMENT AND INSTALLATION OF SOLAR POWERED AIRFIELD LIGHTENING SYSTEM AT 10 AIRPORTS	ONGOING	87,842,332
ERGP1102262	CONSTRUCTION OF ACCIDENTS RESCUE CENTER NAIA, ABUJA.	ONGOING	1,556,337
ERGP1102263	PROCUREMENT AND ILLUMINATION OF FLOOD LIGHTING OF 16 AIRPORTS	ONGOING	135,850,669
ERGP1102270	UPGRADE AND REFURBISHMENT OF NAIA DEPARTURES AND ARRIVALS LOUNGES INCLUDING PROVISION OF FOOD COURT.	ONGOING	27,827,473
ERGP1102273	CONSTRUCTION AND INSTALLATION OF FURNITURE AT BENIN AND IBADAN.	ONGOING	7,018,967
ERGP1102274	UPGRADE/REMODELLING OF MARGARET EKPO INTERNATIONAL AIRPORT CALABAR (PHASE 2)	ONGOING	295,469,861
ERGP1102276	INSTALLATION OF AIRFIELD LIGHTING (AFL) AT OWERRI AIRPORT	ONGOING	47,171,495
ERGP1102279	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE 1) AIRPORT	ONGOING	97,195,399
ERGP1102285	PROCUREMENT AND INSTALLATION OF AIRCONDITIONING SYSTEM AT KANO AND ABUJA AIRPORTS.	ONGOING	250,000,000
ERGP1102287	MAINTENANCE SERVICES FOR AIRFILED LIGHTENING SYSTEM INCLUDING SPARE PARTS FOR THE NATIONS AIRPORTS. (LAGOS, KANO, ABUJA AND PORTHACOURT).	ONGOING	200,331,756
ERGP1102290	REMODELLING AND UPGRADE OF TERMINAL WING D, NAIA, ABUJA(PHASE 2-5).	ONGOING	173,287,158
ERGP1102295	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	73,007,836
ERGP1102297	PRODUCTION AND INSTALLATION OF SIGNAGES AT ABUJA, LAGOS, PORTHARCOURT, KANO AND ENUGU AIRPORTS	ONGOING	61,686,229
ERGP1102300	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT KASTINA, MAIDUGURI, LAGOS GAT, OWERRI AND KANO AIRPORT AND CONSTRUCTION GAT TERMINAL AKURE (COMPLETION)	ONGOING	100,000,000



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CODE	LINE ITEM		
ERGP1 102301	CONSTRUCTION OF BI-METAL LATTICE POST WITH EXPANDED METAL PERIMETER FENCE AT KADUNA AIRPORT	ONGOING	144,260,738
ERGP1 102305	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT AKURE, BENIN, MAIDUGURI, MARKURDI, MINNA, OWERRI, SOKOTO, YOLA AND GAT-LAGOS AIRPORT	ONGOING	105,000,000
ERGP1 102307	CONSTRUCTION OF GENERAL AVIATION AT WING D ABUJA.	ONGOING	156,194,249
ERGP1 102309	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT KADUNA AIRPORT.	ONGOING	168,915,936
ERGP1 102312	CONSTRUCTION OF BAGGAGE SORTING SHEDS AT MMIA	ONGOING	23,215,271
ERGP1 102315	"PROCUREMENT AND INSTALLATION OF AIRCONDITIONING SYSTEM AT PORTHACOURT AIRPORT. "	ONGOING	162,243,666
ERGP1 102316	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4NOS AVIOBRIDGES AT MAKIA KANO	ONGOING	250,000,000
ERGP1 102353	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, LAGOS GAT	ONGOING	61,494,917
ERGP1 102357	REHABILITATION OF STREET LIGHTING SYSTEM IN LAGOS AIRPORTS.1. GATE 1 AP FILLING STATION LOCAL 2. FROM APAPA OSHODI EXPRESSWAY LINK TO INTERNATIONAL TERMINAL AIRPORT. 3. AIRSIDE ROAD-HAJJ AND CARGO TERMINAL TO INTERNATIONAL TERMINAL. 4. AP FILLING STATION JUNCTION TO AGEGE MOTOR ROAD JUNCTION THROUGH DOMESTIC TERMINAL	ONGOING	10,280,532
ERGP1 102359	UPGRADE AND REHABILITATION OF MMIA (INTERNATIONAL) AIRPORT TERMINAL BUILDING. (BALANCE PAYMENT)	ONGOING	41,050,686
ERGP1 102370	EXPANSION AND UPGRADE OF MMIA, WING D & E FINGERS (PHASE 2-3)	ONGOING	87,250,777
ERGP1 102372	REHABILITATION AND UPGRADING OF TERMINAL BUILDING AT ILORIN AIRPORT (PHASE 2 - 1).	ONGOING	8,885,061
ERGP1 102376	RECONSTRUCTION AND UPGRADE OF GAT-PROTOCOL AT MMIA.	ONGOING	16,917,147
ERGP1 102380	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT MAKIA, KANO	ONGOING	86,386,333
ERGP1 102382	MECHANICAL/ELECTRICAL CONSULTANCY FOR THE NEW ENUGU AIRPORT TERMINAL	ONGOING	31,582,902
ERGP1 102385	REPAIRS AND CONSTRUCTION OF INTERNAL ROADS AT PORTHARCOURT INTERNATIONAL AIRPORTS (PHASE 2-3)	ONGOING	366,413
ERGP1 102389	CONSTRUCTION OF AVIATION RESCUE CENTER, LAGOS. (BALANCE PAYMENT)	ONGOING	19,286,683
ERGP1 102392	REFURBISHMENTS AND UPGRADE OF MMIA PASSENGERS PROCESSING AREA, LAGOS	ONGOING	78,637,003
ERGP1 102395	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	8,317,825,619
ERGP1 102400	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT NAIA, ABUJA.	ONGOING	18,891,855
ERGP1 102403	REHABILITATION OF THE FIRE STATION AND PROVISION OF GAT PROTOCOL LOUNGE AT NAIA, ABUJA.	ONGOING	9,035,699
ERGP1 102405	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT AKURE, BENIN, MAKURDI, MINNA, OWERRI, SOKOTO, YOLA AND GAT AT LAGOS AIRPORT	ONGOING	65,775,351
ERGP1 102410	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT ABUJA, LAGOS, KANO, PORT-HARCOURT AND ENUGU	ONGOING	71,673,971
ERGP1 102853	CABOTAGE IMPLEMENTATION, NIMPORT, NIMAREX AND WISTA ACTIVITIES	ONGOING	21,813,120
ERGP1 102859	INTERNATIONAL MARITIME ORGANISATION STATUTORY MEETINGS 2018	ONGOING	70,000,000
ERGP1 102862	BATHYMETRIC ASSESSMENT OF DREDGED NAVIGATIONAL CHANNEL	ONGOING	30,000,000
ERGP1 103267	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	20,000,000
ERGP12103320	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT MONITORING PURPOSES)	ONGOING	50,000,000
ERGP12104626	SOLAR POWERED TRICYCLE AND AMPHIBIOUS VEHICLE	ONGOING	500,000,000
ERGP12104662	HOSTING THE 2018 EDITION OF SOUTHERN SAHARA AFRICA TRANSPORT POLICY (SSATP) ANNUAL INTERNATIONAL CONFERENCE IN NIGERIA, ABUJA	ONGOING	50,000,000



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CODE	LINE ITEM		
ERGP13102573	RAILWAY PROJECTS (COUNTERPART FUNDS): 1. LAGOS-KANO (ONGOING) 2. CALABAR-LAGOS (ONGOING) 3. AJAOKUTA-ITAKPE-ALADJA (WARRI) (ONGOING) 4. PORT HARCOURT- MAIDUGURI (NEW) 5. KANO-KATSINA-JIBIYA-MARADI IN NIGER REPUBLIC (NEW) 6. ABUJA-ITAKPE AND ALADJA (WARRI)-WARRI PORT AND REFINERY INCLUDING WARRI NEW HARBOUR (NEW) 7. BONNY DEEP SEA PORT & PORT HAR	NEW	162,284,335,924
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	NEW	1,406,564,903
ERGP13102717	ENGAGEMENT OF TRANSACTIONAL ADVISOR TO DRIVE CONCESSION OF THE CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-AJAOKUTA-ITAKPE-BARROW-ABUJA RAILWAY LINE AND KANO -KAZAURE-KATSINA-JIBIYA RAILWAY LINE	ONGOING	150,000,000
ERGP13102724	CONSULTANCY FOR COMPLETE INTEGRATED SYSTEM OF SIGNALING AND TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE -AJAOKUTA-ITAKPE-WARRI RAILWAY LINE PTOJECTS	ONGOING	200,000,000
ERGP13102731	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE 1. KANO-DAYI-KATSINA-JIBIYA INCLUDING THE RELIGNMENT DAMBATA-KAZAURE -KATSINA-JIBIYA-MARADIN IN NIGER REPUBLIC 2. ILELA-SOKOTO-JEGA-YAURI-MAKERA-MINNA-WITH A BRANCH LINE TO KOTANGORA 3. PORTHACOURT-ABA-UMUAHIA-LAFIA-KARU-BAUCHI-GOMBE-BIU-MAIDUGURI 4. CALABAR-IKOM-OBUDU-OGOJA-WUKARI-YOLA-MAIDUGURI 5. ABA-IKOT EKPENE-IBIONO-ITU-(SPUR TO UYO)-ODUKPANI-CALABAR)	ONGOING	450,748,616
ERGP13103280	ENGINEERING RESEACH AND DEVELOPMENT OF RAIL AND MARINE INFRASTRUCTURE	ONGOING	12,500,000
ERGP13103388	FEASIBILITY STUDY AND DESIGN OF ILLORIN-OKEYI-PALIGI-BARO-GIRI/AIRPORT ROAD ABUJA RAIL LINE	ONGOING	50,000,000
ERGP14102821	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTES) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH OFFICE OF THE NATIONAL SECURITY ADVISER (ONSA)	ONGOING	31,260,800
ERGP16102835	PROCURING OF GOVERNMENT PUBLICATIONS (GAZETTES, PRS, ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE TRANSPORT SECTOR AND OTHERS	ONGOING	5,400,000
ERGP16103277	ENSURING STRICT COMPLIANCE WITH THE NATIONAL POLICY ON PPP	ONGOING	16,400,000
ERGP16103365	FEDERAL TRAINING CENTRE (FTC) IN SERVICE TRAINING	ONGOING	17,901,900
ERGP17102692	PROCUREMENT AND INSTALLATION OF FURNITURE AT PORTHARCOURT AIRPORT (COMPLETION)	ONGOING	4,000,000
ERGP18103328	BUDGET PREPARATION AND ERGP IMPLEMENTATION BY SECTOR WORKING TEAM (SWT)	ONGOING	100,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	166,395,881
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	148,000,000
ERGP27102794	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBYA, KATSINA STATE	ONGOING	196,000,000
ERGP27102799	COMPLETION OF NATIONAL FREIGHT OFFICE (NFO) IN ILELLA BOARDER, SOKOTO STATE (PILOT SCHEME)	ONGOING	56,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICE, ILELLA, SOKOTO STATE / CONSULTANCY SERVICES	ONGOING	175,000,000
ERGP29102827	AUTOMATION OF THE FUNCTIONS AND OFFICE PROCESS OF THE MINISTRY	ONGOING	95,312,000
ERGP29102838	ICT TRAINING AND CONFERENCES FOR STAFF (MINISTRY OF TRANSPORTATION)	ONGOING	10,000,000
ERGP29103275	COMPUTERIZATION OF REGISTRIES	ONGOING	50,000,000
ERGP30102422	NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION (RAIL, ROAD, AVIATION AND MARITIME)	ONGOING	50,000,000
ERGP30102758	NATIONAL ROAD TRANSPORT AND MASS TRANSIT ADMINISTRATION SURVEY AND PROJECTION	ONGOING	4,453,600



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CODE	LINE ITEM		
ERGP30102787	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	ONGOING	50,000,000
ERGP30102814	FINALIZATION OF THE NATIONAL TRANSPORT POLICY (NTP) DOCUMENT AND ITS PRODUCTION FOR STAKEHOLDERS	ONGOING	34,000,000
ERGP30102825	NATIONAL TRANSPORTATION SURVEY AND PROJECTION (NTSP) PROGRAMME	ONGOING	12,000,000
ERGP30102831	DEVELOPMENT OF THE NATIONAL URBAN TRANSPORT POLICY (NUTP)	ONGOING	34,000,000
ERGP30102846	HOSTING OF THE NATIONAL COUNCIL ON TRANSPORTATION (NCT) 2018 EDITION	ONGOING	58,952,180
ERGP30102855	DEVELOPMENT OF POLICIES OF WOMEN IN INTERNATIONAL SHIPPING (WISTA ACTIVITIES)	ONGOING	11,000,000
ERGP30103264	ATTENDANCE OF INTERNATIONAL MEETINGS OF MARITIME, AVIATION AND RAIL RELATED CONFERENCE	ONGOING	70,000,000
ERGP30103272	PURCHASE OF LAW BOOKS	ONGOING	25,000,000
ERGP30103337	PRE-RETIREMENT TRAINING	ONGOING	46,128,000
ERGP30103358	TRAINING OF STAGNATED SECRETARIES OF BE CONVERTED TO DATA PROCESSING OFFICER BY OHCSF	ONGOING	19,560,000
ERGP30111247	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	40,000,000
ERGP3103284	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING	168,000,000
ERGP31102666	UPGRADE AND REHABILITATION OF MMIA PHASE 2 (CLADDING)	ONGOING	114,071,369
ERGP31102667	UPGRADE AND REHABILITATION OF KADUNA AIRPORT TERMINAL BUILDING	ONGOING	252,696,404
ERGP31102669	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT PHC, YOLA, BENIN, AND BAUCHI.	ONGOING	124,801,559
ERGP31102670	REHABILITATION OF DOMESTIC CAR PARK ROAD AND SERVICE ROAD BETWEEN GAT AND QUIT HANGER, LAGOS	ONGOING	37,657,053
ERGP31102671	UPGRADE OF TERMINAL BUILDING IBADAN AIRPORT	ONGOING	92,190,496
ERGP31102672	CONSTRUCTION OF RETAIL SHOPS FOR CONCESSIONAIRES AT AKURE, BENIN, IBADAN AND ILORIN AIRPORTS	ONGOING	103,000,000
ERGP31102674	CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATIONAL FENCE AT SOKOTO AIRPORTS	ONGOING	99,544,869
ERGP31102676	UPGRADE AND REFURBISHMENT OF TERMINAL BUILDING KASTINA	ONGOING	138,855,171
ERGP31102677	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT ILORIN , JOS, MAKURDI, AKURE AND SOKOTO AIRPORT.	ONGOING	111,411,514
ERGP31102679	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING	191,137,178
ERGP31102681	ARCHITECTURAL/STRUCTURAL CONSULTANCY SERVICES FOR THE NEW ENUGU AIRPORT TERMINAL	ONGOING	100,000,000
ERGP31102682	CONSTRUCTION NEW FIRE AND RESCUE BUILDING AT KANO	ONGOING	178,364,351
ERGP31102684	AIRSIDE REHABILITATION OF NAIA, AIRPORT ABUJA	ONGOING	200,000,000
ERGP31102685	CONSTRUCTION OF PILGRIMS TERMINAL BUILDING AE AKWA-IBOM AIRPORT	ONGOING	142,901,333
ERGP31102687	PROCUREMENT & INSTALLATION OF CONVEYOR BELT AT CALABAR, ENUGU AND IBADAN AIRPORTS. (COMPLETION)	ONGOING	110,663,631
ERGP31102688	EXPANSION AND UPGRADE OF MMIA WINGS D AND FINGERS, LAGOS (COMPLETION)	ONGOING	119,795,481
ERGP31102689	WALL CLADDING OF EXTERNAL SURFACE OF DOMESTIC TERMINAL BUILDING (COMPLETION) KANO	ONGOING	12,757,500
ERGP31102690	PROCUREMENT AND INSTALLATION OF FURNITURE AT LAGOS AIRPORT (COMPLETION)	ONGOING	4,751,250
ERGP31102698	ESTABLISHMENT OF NATIONAL CARRIER (APPOINTMENT OF TRANSACTION ADVISER AND OTHERS)	ONGOING	50,000,000
ERGP31102699	COMPLETION OF CORPORATE HQ BUILDING IN ABUJA	ONGOING	440,000,000
ERGP31102701	PURCHASE OF CALIBRATION AIRCRAFT AND EQUIPMENT	ONGOING	600,000,000
ERGP31102703	PROCUREMENTS AND ILLUMINATION OF NAVIAGATION AIDS DVOR/DME AND ILS/DME AT LAGOS,KANO, JOS, MINNA, MAIDUGURI, AND PORT HARCOURT. COMPLETION OF PROCUREMENTS AND ILLUMINATION OF NAVIAGATION AIDS DVOR/DME AND ILS/DME AT LAGOS,KANO, JOS, MINNA, MAIDUGURI, AND PORT HARCOURT.	ONGOING	439,567,710
ERGP31102707	CONSTRUCTION OF NEW PRESIDENTIAL TERMINAL MMIA LAGOS	ONGOING	429,008,422
ERGP31102711	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT KADUNA AIRPORT	ONGOING	278,986,530



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CODE	LINE ITEM		
ERGP31102712	CONSTRUCTION OF BI-METAL LATTICE POST WITH EXPANDED METAL PERIMETER FENCE AND ASPHALT ROAD AT BENIN AIRPORT (10KM)	ONGOING	346,046,836
ERGP31102714	EXPANSION OF RETAIL FACILITIES AT LAGOS INTERNATIONAL AIRPORT	ONGOING	345,816,185
ERGP31102715	EXPANSION OF EXISTING APRON AT THE MALLAM AMINU KANO INTERNATIONAL AIRPORT	ONGOING	70,340,000
ERGP31102719	CONSTRUCTION OF ADDITIONAL PASSENGER CAR PARK	ONGOING	306,489,619
ERGP31102721	REHABILITATION OF HAJJ TERMINAL AT ILORIN AIRPORT	ONGOING	250,000,000
ERGP31102723	CONSTRUCTION OF NEW PRESIDENTIAL TERMINAL NAIA ABUJA	ONGOING	429,008,422
ERGP31102727	PRODUCTION AND INSTALLATION OF SCREENING DESK INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE HAJJ TERMINALS FOR KASTINA, MAIDUGURI AND YOLA AIRPORT CHAIRS AND BELTS FR HAJJ	ONGOING	324,822,750
ERGP31102730	CONSTRUCTION OF POST WITH WELDED MESH METAL PERIMETER FENCE AND ASPHALT ROAD AT KATSINA AIRPORT (12KM)	ONGOING	400,000,000
ERGP31102735	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WINGS D & E	ONGOING	300,000,000
ERGP31102737	CONSTRUCTION OF GAT CARGO BUILDING AND OFFICES	ONGOING	269,039,231
ERGP31102739	UPGRADE OF FEEDER TRANSFORMERS AND INSTALLATIONS OF NEW LV DISTRIBUTION PANELS WITH ASSOCIATED CABLING AT GAT, LAGOS	ONGOING	299,960,317
ERGP31102743	STAKEHOLDS FORUM ON CLIMATE CHANGE AND ATTENDANCE WORKSHOPS, SEMINARS ON CLIMATE CHANGE RELATED ISSUES.	ONGOING	100,000,000
ERGP31102749	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING MAKIA, KANO	ONGOING	289,566,063
ERGP31102756	EXPANSION OF EXISTING CAR PARK (250MX30M)AND CLADDING OF CONTROL TOWER AND FIRE STATION AT JOS AIRPORT	ONGOING	187,000,000
ERGP31102760	CONSTRUCTION OF 10KM FENCE & ROAD AT JOS AIRPORT	ONGOING	303,000,000
ERGP31102764	BASA/MASA WITH ARAB EMIRATE, LEBANON AND ETHIOPIA AND OTHERS.	ONGOING	52,635,240
ERGP31102766	BASA/MASA WITH INDIA AND ASIAN COUNTRIES	ONGOING	18,124,410
ERGP31102771	BILATERAL AIR SERVICES AGREEMENTS AND MULTILATERAL AIR SERVICES AGREEMENT (BASA/MASA) WITH SOUTH AFRICA, GREECE, NETHERLANDS GERMANY AND NIGER ETC.	ONGOING	75,549,770
ERGP31102778	MAINTENANCE OF IDAH AIRSTRIP	ONGOING	500,000,000
ERGP31102781	DEVELOPMENT OF ABEOKUTA AIRSTRIP (ONGOING)	ONGOING	450,000,000
ERGP31102785	MAINTENANCE OF AJAOKUTA AIRSTRIP	ONGOING	68,216,100
ERGP31102788	REHABILITATION OF AZARE AIRSTRIP	ONGOING	41,606,010
ERGP31102791	MAINTENANCE OF POTISKUM AIRSTRIP	ONGOING	41,966,344
ERGP31102793	AIR TRAFFIC CONTROL COURSE	ONGOING	6,369,750
ERGP31102796	MAINTENANCE OF KOTONGORA AIRSTRIP	ONGOING	68,216,100
ERGP31102807	EXPANSION OF EXISTING CAR PARKS & EXTERNAL WORKS AT BENIN AIRPORT	ONGOING	38,782,766
ERGP31102810	PRODUCTION AND INSTALLATION OF DESK INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE INTERNATIONAL TERMINALS OF PORTHARCOURT, ENUGU, CALABAR AND ABUJA AIRPORTS	ONGOING	109,355,000
ERGP31102813	AIRFIELD LIGHTENING (AFL) AT BENIN AIRPORT	ONGOING	200,000,000
ERGP31103308	SERVICOM MONITORING FOR COMPLIANCE TO SERVICE DELIVERY	ONGOING	20,000,000
ERGP31105273	UPGRADE AND REHABILITATION OF TERMINAL BUILDING (COMPLETION)	ONGOING	32,000,000
ERGP31105288	REFURBLISHMENT OF FIRE AND POWER HOUSE, OWERRI AIRPORT (COMPLETION)	ONGOING	13,000,000
ERGP31111249	CONSTRUCTION OF NEW AIRLINE OFFICE AT NAIA, ABUJA	ONGOING	150,000,000
ERGP31111256	PURCHASE OF HILUX VEHICLES FOR PROJECT AND ROAD CORRIDOR MONITORING	ONGOING	70,000,000
ERGP7102843	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING	30,000,000
ERGP7103265	PERFORMANCE AUDIT OF AGENCIES IN TRANSPORTATION: NPA, NIMASA, MAN, ORON, AND NSC AND OTHER CONSULTANCY	ONGOING	100,000,000
ERGP7103287	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	ONGOING	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP7103292	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE AUDITOR GENERAL OFFICE OF THE FEDERATION & OFFICIALS OF AUDIT DEPT OF THE MINISTRY.	ONGOING	20,000,000
ERGP9102851	RETREAT OF THE HONOURABLE MINISTERS WITH THE PERM. SEC., DIRECTORS OF THE MINISTRY AND CHIEF EXECUTIVE OF THE AGENCIES UNDER THE MINISTRY	ONGOING	10,000,000
ERGP9103282	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HMT AND THE HMS (A)	ONGOING	30,000,000
ERGP445002498	CONSTRUCTION OF GAT CARGO BUILDING AND OFFICES AT LAGOS.	NEW	200,000,000
ERGP445002499	CONSTRUCTION OF 12KM OPERATIONAL ROAD AT MINNA AIRPORT.	NEW	180,000,000
ERGP445002500	CONSTRUCTION OF RETAIL SHOP AT IBADAN, BENIN, AKURE AND ILORIN AIRPORT.	NEW	100,000,000
ERGP445002501	CONSTRUCTION OF 10KM FENCE AND ROAD AT JOS AIRPORT.	NEW	150,000,000
ERGP1203200	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT THE NATIONS CARGO AIRPORTS	ONGOING	700,000,000
ERGP1203201	REFUND FOR THE CONSTRUCTION OF BAYELSA AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	NEW	600,000
ERGP1203202	REFUND FOR THE CONSTRUCTION OF KEBBI AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	NEW	700,000,000
ERGP1203203	CONSTRUCTION OF ISUOCHI AIRSTRIP	ONGOING	350,000,000
ERGP1203204	SUPPLY/INSTALLATION FOR ADDITIONAL SOLAR AIRFIELD LIGHTING FOR APPROACH AND RAPI FOR SOKOTO/OWERRI/KADUNA/MAIDUGURI/ENUGU/YOLA AIRPORTS.	NEW	450,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,106,045,695
21	PERSONNEL COST		692,242,221
2101	SALARY		615,837,532
210101	SALARIES AND WAGES		615,837,532
21010101	SALARY		615,837,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,404,689
210202	SOCIAL CONTRIBUTIONS		76,404,689
21020201	NHIS		30,216,874
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,187,815
22	OTHER RECURRENT COSTS		99,400,000
2202	OVERHEAD COST		99,400,000
220201	TRAVEL & TRANSPORT - GENERAL		45,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,560,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,280,000
220202	UTILITIES - GENERAL		16,320,000
22020201	ELECTRICITY CHARGES		13,200,000
22020202	TELEPHONE CHARGES		360,000
22020203	INTERNET ACCESS CHARGES		600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,000
22020205	WATER RATES		1,440,000
220203	MATERIALS & SUPPLIES - GENERAL		5,427,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,000
22020303	NEWSPAPERS		397,500
22020304	MAGAZINES & PERIODICALS		960,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		540,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		760,000
220204	MAINTENANCE SERVICES - GENERAL		5,762,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,562,500
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,600,000
22020406	OTHER MAINTENANCE SERVICES		700,000
220205	TRAINING - GENERAL		4,800,000
22020501	LOCAL TRAINING		4,800,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020601	SECURITY SERVICES		1,800,000



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CODE	LINE ITEM		AMOUNT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,000
22020703	LEGAL SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		16,800,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		14,400,000
220209	FINANCIAL CHARGES - GENERAL		450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
220210	MISCELLANEOUS		400,000
22021006	POSTAGES & COURIER SERVICES		400,000
23	CAPITAL EXPENDITURE		15,314,403,474
2301	FIXED ASSETS PURCHASED		4,456,538,089
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,456,538,089
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,445,388,089
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		11,150,000
2302	CONSTRUCTION / PROVISION		9,918,755,385
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,918,755,385
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,419,641,031
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,479,114,354
2303	REHABILITATION / REPAIRS		209,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		209,750,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		200,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,750,000
2305	OTHER CAPITAL PROJECTS		729,360,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		729,360,000
23050101	RESEARCH AND DEVELOPMENT		680,000,000
23050103	MONITORING AND EVALUATION		49,360,000
	TOTAL PERSONNEL		692,242,221
	TOTAL OVERHEAD		99,400,000
	TOTAL RECURRENT		791,642,221
	TOTAL CAPITAL		15,314,403,474
	TOTAL ALLOCATION		16,106,045,695
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113379	CONSTRUCTION OF 33/11 KVA TRANSFORMER IN THE INSTITUTE	ONGOING	10,000,000
ERGP10113388	ELECTRICITY METERING IN THE STAFF QUARTERS OF THE INSTITUTE	ONGOING	9,750,000
ERGP23113375	DEVELOPMENT/COMPLETION OF NITT OUTREACH LEARNING CENTRE, ABUJA	ONGOING	170,000,000
ERGP23113378	CONSTRUCTION OF WORKSHOP AND FIRE FIGHTING EQUIPMENT	ONGOING	120,000,000
ERGP23113968	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS(P/H), LAGOS, GOMBE(KUMO), KANO,(D/KUDU),EBONYI, AND ABUJA	ONGOING	8,039,114,354
ERGP27113383	COMPLETION OF DG/CE's OFFICE AND BOARD ROOM-CONSTRUCTION	ONGOING	80,000,000
ERGP445002502	CONSTRUCTION OF SPORTS CENTRE AND SPORTING EQUIPMENTS IN NITT OUTREACH CENTRE IN D/KUDU, KANO - ON-GOING	ONGOING	450,000,000
ERGP445002503	PROVISION OF OFFICE FURNITURE, LECTURE THEATRES/HALLS, RESIDENT FURNITURE AND WORKSHOP EQUIPMENTS FOR TEACHING	NEW	480,000,000
ERGP448163442	YOUTH EMPOWERMENT PROGRAMME AT TANGAZA/GUDU FEDERAL CONSTITUENCY, SOKOTO STATE		10,000,000
ERGP448163443	SUPPLY AND DISTRIBUTION OF KEKE NAPEP FOR YOUTH EMPOWERMENT IN MANI/BINDAWA FEDERAL CONSTITUENCY, KATSINA STATE.		70,000,000
ERGP27113386	CONSTRUCTION OF TRANSPORT TECHNOLOGY CENTRE PHASE 11	ONGOING	43,461,606
ERGP27113387	PARTICIPANTS HOSTEL PHASE 11 AND FURNISHING	ONGOING	286,179,425
ERGP27113389	REHABILITATION/REPAIRS OF RESIDENTIAL AND OFFICE BUILDINGS	ONGOING	200,000,000
ERGP28113382	UPGRADING OF WATER SUPPLY	ONGOING	10,000,000
ERGP30113311	SUPPLY/INSTALLATION OF CAR/TRUCK SIMULATOR	ONGOING	992,500,000
ERGP30113321	SUPPLY/INSTALLATION OF BIO DIESEL TRAINING EQUIPMENT PHASE 11	ONGOING	780,250,000
ERGP30113328	EQUIPPING TRANSPORT TECHNOLOGY CENTRE	ONGOING	995,388,089



0229001001 FEDERAL MINISTRY OF TRANSPORTATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30113336	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT PHASE 11	ONGOING	1,677,250,000
ERGP30113340	PURCHASE OF LIBRARY AND EQUIPMENT	ONGOING	11,150,000
ERGP30113390	SETTLEMENT OF DEBTS	ONGOING	200,000,000
ERGP30113391	INSURANCE OF INSTITUTE NON-CURRENT ASSETS	ONGOING	210,000,000
ERGP30113392	HUMAN CAPITAL DEVELOPMENT	ONGOING	160,000,000
ERGP30113393	VOCATIONAL TRAINING AND YOUTH EMPOWERMENT PROJECT FOR TANGAZA/GUDU FED. CONSTITUENCY, SOKOTO STATE	ONGOING	10,000,000
ERGP41113423	COMPENSATION OF ACQUIRED FOR THE OUTREACH CENTRES IN (D/KUDU), KANO STATE, (EDDA), EBONYI STATE AND (KUMO), GOMBE STATE	ONGOING	150,000,000
ERGP30113394	SUSTAINABLE RESEARCH	ONGOING	100,000,000
ERGP7113396	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	49,360,000
0229003001 NIGERIAN RAILWAY CORPORATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,861,178,388
21	PERSONNEL COST		5,295,978,383
2101	SALARY		4,697,509,673
210101	SALARIES AND WAGES		4,697,509,673
21010101	SALARY		4,697,509,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		598,468,710
210201	ALLOWANCES		11,280,000
21020101	NON REGULAR ALLOWANCES		11,280,000
210202	SOCIAL CONTRIBUTIONS		587,188,710
21020201	NHIS		234,875,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		352,313,226
22	OTHER RECURRENT COSTS		105,400,000
2201	SOCIAL BENEFITS		1,900,000
220101	SOCIAL BENEFITS		1,900,000
22010103	DEATH BENEFITS		1,900,000
2202	OVERHEAD COST		103,500,000
220201	TRAVEL & TRANSPORT - GENERAL		25,796,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		3,300,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		10,522,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020304	MAGAZINES & PERIODICALS		72,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
220204	MAINTENANCE SERVICES - GENERAL		1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,152,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,000,000
22020701	FINANCIAL CONSULTING		24,000,000
22020703	LEGAL SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,565,200
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		2,125,200
220209	FINANCIAL CHARGES - GENERAL		7,700,000
22020902	INSURANCE PREMIUM		7,700,000
220210	MISCELLANEOUS		7,964,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,724,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		990,000
22021017	ANTI-CORRUPTION		1,000,000
23	CAPITAL EXPENDITURE		12,459,800,005
2301	FIXED ASSETS PURCHASED		4,808,831,199
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,808,831,199
23010111	PURCHASE OF TRAINS		4,767,631,199
23010113	PURCHASE OF COMPUTERS		41,200,000



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		2,992,166,292
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,992,166,292
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		1,232,649,778
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,759,516,514
2303	REHABILITATION / REPAIRS		4,489,379,314
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,489,379,314
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,086,629,314
23030113	REHABILITATION / REPAIRS - ROADS		101,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		301,500,000
2304	PRESERVATION OF THE ENVIRONMENT		145,807,200
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		145,807,200
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		145,807,200
2305	OTHER CAPITAL PROJECTS		23,616,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,616,000
23050103	MONITORING AND EVALUATION		23,616,000
	TOTAL PERSONNEL		5,295,978,383
	TOTAL OVERHEAD		105,400,000
	TOTAL RECURRENT		5,401,378,383
	TOTAL CAPITAL		12,459,800,005
	TOTAL ALLOCATION		17,861,178,388
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12113762	MAINTENANCE OF ROADS INTO STATIONS, RESHOUSES, WORKSHOP, CHALETs AND OPERATIONAL RESIDENTIAL QUARTERS.	ONGOING	101,250,000
ERGP13113760	REHABILITATION OF NARROW GAUGE TRACK BETWEEN FROM ZARIA TO KAURA NAMODA	ONGOING	370,982,267
ERGP13113761	REHABILITATION OF TRACK FROM PORTHARCOURT TO MAKURDI	ONGOING	997,060,425
ERGP13113763	REVISION OF ESTIMATED TOTAL COST FOR THE CONSULTANCY SERVICES FOR REHABILITATION OF NIGERIAN RAILWAY TRACK NETWORK AND SIGNALLING. REVISED ESTIMATED COST OF BRITISH POUND 7,723,794.13 (INCLUSIVE OF ALL TAXES)	ONGOING	173,244,454
ERGP13113765	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGES AND CULVERTS REPAIR)	ONGOING	320,000,000
ERGP13113771	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND THE LOCOMOTIVES.	ONGOING	745,416,000
ERGP13113772	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	826,215,200
ERGP13113773	INSURANCE OF LOCOMOTIVES AND THE ROLLING STOCKS	ONGOING	399,999,999
ERGP13113774	KURU TO MAIDUGURI NARROW GAUGE TRACK REHABILITATION PROJECT	ONGOING	509,977,212
ERGP13113776	REHABILITATION OF RAILWAY TRACK SIDINGS, LOOP LINES AND LEVEL CROSSINGS FROM LAGOS TO KANO AND CONSTRUCTION OF NEW BRANCH LINE LINK FROM KM 896 OF THE EXISTING NG RAIL LINE TO THE 215 MW POWER PLANT AT KUDENDA, KADUNA	ONGOING	1,232,649,778
ERGP13113780	TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION	ONGOING	1,715,364,956
ERGP13113783	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES, COACHES AND WAGONS	ONGOING	1,296,000,000
ERGP13113996	PROCUREMENT OF WORKSHOP EQUIPMENT	ONGOING	500,000,000
ERGP16113768	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS.	ONGOING	23,616,000
ERGP19113779	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING	ONGOING	145,807,200
ERGP27113775	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	301,500,000
ERGP29113777	UPGRADING OF SIGNALLING AND TELECOM SYSTEM ON EASTERN LINE (PORTHARCOURT-MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	1,759,516,514
ERGP49113789	DESIGN, MANUFACTURE, SUPPLY, INSTALL, TEST AND COMMISSIONING OF ELECTRIC OVERHEAD TRAVELLING CRANES FOR CARRIAGE AND WAGONS WORKSHOP AND COMPRESSOR FOR LOCOMOTIVES	NEW	1,000,000,000
ERGP29114000	COMPUTERISATION OF RAILWAY FIXED ASSETS AND STOCK (INCLUDING PROCUREMENT OF COMPUTERS AND OFFICE EQUIPMENT)	ONGOING	41,200,000



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CODE	LINE ITEM		AMOUNT
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,424,706,668
21	PERSONNEL COST		605,306,669
2101	SALARY		538,502,136
210101	SALARIES AND WAGES		538,502,136
21010101	SALARY		538,502,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,804,533
210202	SOCIAL CONTRIBUTIONS		66,804,533
21020201	NHIS		26,416,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,387,661
22	OTHER RECURRENT COSTS		59,400,000
2201	SOCIAL BENEFITS		1,486,000
220101	SOCIAL BENEFITS		1,486,000
22010101	GRATUITY		1,486,000
2202	OVERHEAD COST		57,914,000
220201	TRAVEL & TRANSPORT - GENERAL		18,514,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,514,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		8,580,592
22020201	ELECTRICITY CHARGES		8,580,592
220203	MATERIALS & SUPPLIES - GENERAL		9,336,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,336,010
220204	MAINTENANCE SERVICES - GENERAL		3,045,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020406	OTHER MAINTENANCE SERVICES		45,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020703	LEGAL SERVICES		5,000,000
220210	MISCELLANEOUS		13,438,398
22021002	HONORARIUM & SITTING ALLOWANCE		7,020,000
22021007	WELFARE PACKAGES		4,380,000
22021017	ANTI-CORRUPTION		2,038,398
23	CAPITAL EXPENDITURE		10,759,999,999
2301	FIXED ASSETS PURCHASED		1,096,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,096,600,000
23010109	PURCHASE OF SEA BOATS		1,042,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		54,600,000
2302	CONSTRUCTION / PROVISION		9,509,399,997
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,509,399,997
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		9,509,399,997
23040102	EROSION & FLOOD CONTROL		
2305	OTHER CAPITAL PROJECTS		154,000,002
230501	ACQUISITION OF NON TANGIBLE ASSETS		154,000,002
23050101	RESEARCH AND DEVELOPMENT		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,900,000
23050103	MONITORING AND EVALUATION		9,100,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		70,000,002
	TOTAL PERSONNEL		605,306,669
	TOTAL OVERHEAD		59,400,000
	TOTAL RECURRENT		664,706,669
	TOTAL CAPITAL		10,759,999,999
	TOTAL ALLOCATION		11,424,706,668
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111888	CONSTRUCTION OF INLAND RIVER PORT, BARO, CONSULTANCY SUPERVISION OF THE PORT. PROVISION OF CARGO HANDLING EQUIPMENT	ONGOING	280,000,000
ERGP1111924	CONSTRUCTION OF INLAND RIVER PORT, LOKOJA AND CARGO HANDLING EQUIPMENT	ONGOING	1,230,371,646
ERGP445002504	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	NEW	1,500,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445002505	OUTSTANDING LIABILITY FOR THE CONSTRUCTION OF JETTIES IN YAWURI, ZAMARE, GEBE AND KAWARA IN KEBBI SOUTH SENATORIAL DISTRICT FOR MESRS DEBENS ELITE LTD, CSD ROYAL STANDARDS, NMS GLOBAL WCD AND ONE OTHER	NEW	60,000,000
ERGP445002513	HYDROGRAPHIC SURVEYS OF INTRACOASTAL WATERWAYS ACROSS DIFFERENT WATERS FROM LAGOS TO CALABAR/PORTHARCOURT	NEW	500,000,000
ERGP1111936	CONSTRUCTION OF INLAND RIVER PORT, OGUTA, IMO STATE	ONGOING	387,880,323
ERGP1111949	BARO PORT: TURNING BASIN/HOUSING	ONGOING	700,000,000
ERGP1111971	BARO PORT: RIVER TRAINING WORKS	ONGOING	1,330,000,000
ERGP1111982	BARO PORT: CHARTING AND BOUYS	ONGOING	700,000,000
ERGP1111997	BARO PORT: BARGES AND VESSELS	ONGOING	700,000,000
ERGP1112049	EIA FOR CONSTRUCTION OF IDAH JETTY	ONGOING	7,000,000
ERGP1112053	CONSTRUCTION OF IDAH JETTY	ONGOING	49,123,028
ERGP1112079	OUTSTANDING PAYMENT FOR 40-45 FAX FERRY	ONGOING	20,300,000
ERGP1112087	SUPPLY OF MULTI-PURPOSE WATER HYACINTH EQUIPMENT	ONGOING	17,500,000
ERGP1112116	SWEEPING OF CALABAR JETTY WATERFRONT	ONGOING	140,525,000
ERGP1112121	GEOINFORMATIC EQUIPMENT	ONGOING	54,600,000
ERGP1112129	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW DATA	ONGOING	14,000,000
ERGP1112146	PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	10,500,000
ERGP1112168	DREDGING OF RIVER UMUAKWU IN ISIALANGWA NORTH LGA, ABIA STATE	ONGOING	140,000,000
ERGP1112209	CHANNELIZATION OF RIVER UMUAKWU IN ISIALANGWA NORTH LGA, ABIA STATE	ONGOING	70,000,000
ERGP1112222	OUTSTANDING PAYMENT FOR 3 FAST MOVING PATROL BOAT	ONGOING	4,200,000
ERGP1114538	PROCUREMENT OF DREDGER AND ACCESSORIES (18" X 18" CUTTER SUCTION DREDGER)	ONGOING	2,270,000,000
ERGP1114541	ADMINISTRATIVE/ BUDGET MONITORING SOFTWARE & ACCESSORIES	ONGOING	20,000,000
ERGP15112137	MONITORING AND EVALUATION	ONGOING	9,100,000
ERGP19115088	SHORE PROTECTION OF RIVER UMUAKWU, UMUKENYE-UMUKO NVOSI SECTION IN ISIALA NGWA NORTH LGA ABIA STATE	ONGOING	100,000,000
ERGP29112060	RENEWAL FOR INTERNET BANDWIDTH SERVICES, WIDE AREA NETWORK CONNECTIVITY/WIRELESS NETWORK AND LAN CABLING IN NIWA HEADQUARTERS AND 17 AREA OFFICES	ONGOING	4,900,000
ERGP30111989	BARO PORT: TRAINING/CAPACITY BUILDING	ONGOING	70,000,000
ERGP8115095	PROVISION OF THIRTY (30) SEATER PASSENGER BOATS FOR YAURI, SHANGA AND NGASKI, KEBBI SOUTH	ONGOING	300,000,000
ERGP9112156	LEGAL AND CONSULTANCY SERVICES	ONGOING	70,000,002
0229005001	MARITIME ACADEMY, ORON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,341,941,469
21	PERSONNEL COST		911,376,983
2101	SALARY		810,112,873
210101	SALARIES AND WAGES		810,112,873
21010101	SALARY		810,112,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,264,110
210202	SOCIAL CONTRIBUTIONS		101,264,110
21020201	NHIS		40,505,644
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,758,466
22	OTHER RECURRENT COSTS		81,400,000
2202	OVERHEAD COST		81,400,000
220201	TRAVEL & TRANSPORT - GENERAL		18,959,798
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,227,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,634,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,713,455
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,384,525
220202	UTILITIES - GENERAL		8,630,000
22020201	ELECTRICITY CHARGES		8,630,000
220203	MATERIALS & SUPPLIES - GENERAL		13,974,599
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,894,545
22020303	NEWSPAPERS		272,727



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CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		236,545
22020307	DRUGS & MEDICAL SUPPLIES		3,068,636
22020309	UNIFORMS & OTHER CLOTHING		1,156,691
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,345,455
220204	MAINTENANCE SERVICES - GENERAL		10,156,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,628,468
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,364,364
22020406	OTHER MAINTENANCE SERVICES		2,163,636
22020408	MAINTENANCE OF SEA BOATS		500,000
220205	TRAINING - GENERAL		3,650,000
22020501	LOCAL TRAINING		3,650,000
220206	OTHER SERVICES - GENERAL		6,890,934
22020601	SECURITY SERVICES		1,981,818
22020603	OFFICE RENT		1,472,298
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,090,909
22020606	CLEANING & FUMIGATION SERVICES		2,345,909
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		1,818,182
22020703	LEGAL SERVICES		1,181,818
220208	FUEL & LUBRICANTS - GENERAL		9,169,001
22020801	MOTOR VEHICLE FUEL COST		2,259,182
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		143,818
22020803	PLANT / GENERATOR FUEL COST		5,276,455
22020805	SEA BOAT FUEL COST		580,455
22020806	COOKING GAS/FUEL COST		909,091
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220210	MISCELLANEOUS		6,849,200
22021001	REFRESHMENT & MEALS		803,291
22021003	PUBLICITY & ADVERTISEMENTS		1,818,182
22021006	POSTAGES & COURIER SERVICES		636,818
22021007	WELFARE PACKAGES		1,590,909
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,090,909
22021009	SPORTING ACTIVITIES		909,091
23	CAPITAL EXPENDITURE		1,349,164,486
2301	FIXED ASSETS PURCHASED		119,061,410
230101	PURCHASE OF FIXED ASSETS - GENERAL		119,061,410
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		57,002,670
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		62,058,740
2302	CONSTRUCTION / PROVISION		1,097,367,150
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,097,367,150
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		125,634,274
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		118,438,645
23020104	CONSTRUCTION / PROVISION OF HOUSING		147,565,747
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,481,056
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		43,589,651
23020114	CONSTRUCTION / PROVISION OF ROADS		119,565,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		533,092,777
2304	PRESERVATION OF THE ENVIRONMENT		101,235,926
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		101,235,926
23040102	EROSION & FLOOD CONTROL		101,235,926
2305	OTHER CAPITAL PROJECTS		31,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,500,000
23050101	RESEARCH AND DEVELOPMENT		31,500,000
	TOTAL PERSONNEL		911,376,983
	TOTAL OVERHEAD		81,400,000
	TOTAL RECURRENT		992,776,983
	TOTAL CAPITAL		1,349,164,486
	TOTAL ALLOCATION		2,341,941,469
0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10100992	PROVISION OF DEDICATED LINES FROM EKET SUBSTATION FOR POWER SUPPLY IMPROVEMENT	ONGOING	59,741,125



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CODE	LINE ITEM		AMOUNT
ERGP10101321	PROVISION OF EXTERNAL LIGHTING AT THE BOATYARD	ONGOING	58,697,520
ERGP12101275	CONSTRUCTION OF INTERNAL ROAD 15 WITHIN THE ACADEMY	ONGOING	119,565,000
ERGP19100980	CONSTRUCTION OF DRAINAGE SYSTEM AND EVACUATION SYSTEM FOR SURVIVAL POOL	ONGOING	45,081,444
ERGP23100869	SUPPLY OF TEXTBOOK FOR SCHOOL OF GENERAL STUDIES	ONGOING	62,058,740
ERGP23101027	PROVISION FOR SUPPLY OF TRAINING EQUIPMENT AND INSTALLATION OF 360 FULL MISSION SIMULATOR SYSTEM	ONGOING	57,002,670
ERGP23101307	CONSTRUCTION OF SLIPWAY AT BOATYARD	ONGOING	30,092,777
ERGP23101309	SHORE PROTECTION AND SAND FILLING AT THE BOATYARD	ONGOING	56,154,482
ERGP23101313	CONSTRUCTION OF OVERHEAD, UNDERGROUND WATER TANK AND BOREHOLE AT BOATYARD	ONGOING	9,481,056
ERGP23101316	CONTRACT FOR SUPPLY OF GANTY CRANE FOR ACADEMY'S BOATYARD TO MAN	ONGOING	3,000,000
ERGP27100952	CONSTRUCTION OF 300 SEAT CAPACITY LIBRARY AND RESOURCE CENTRE AT MAN, ORON	ONGOING	43,589,651
ERGP27101018	CONSTRUCTION OF NAUTICAL COMPLEX	ONGOING	118,634,274
ERGP27101057	CONSTRUCTION OF 200 CAPACITY MALE CADETS HOSTEL AT MAN ORON	ONGOING	48,049,731
ERGP27101077	CONSTRUCTION OF 1000 SEAT CAPACITY AUDITORIUM COMPLEX AT MAN, ORON	ONGOING	7,000,000
ERGP27101085	CONSTRUCTION OF 100 CAPACITY FEMALE CADETS HOSTEL	ONGOING	46,076,016
ERGP27101112	CONSTRUCTION OF 200 CAPACITY FOR MALE CADETS	ONGOING	26,000,000
ERGP27101262	FURNISHING OF 200 MALE HOSTEL, 100 CAPACITY FEMALE HOSTEL & 200 CAPACITY FEMALE CADET REFECTORY AT MAN ORON	ONGOING	27,440,000
ERGP30101040	RESEARCH AND DEVELOPMENT	ONGOING	31,500,000
ERGP30115263	PROVISION OF GMDSS AND RADA/ARPA SIMULATORS AT MARITIME ACADEMY OF NIGERIA, ORON AKWA IBOM STATE	NEW	500,000,000
0229006001 COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,734,817,754
21	PERSONNEL COST		451,417,754
2101	SALARY		402,490,639
210101	SALARIES AND WAGES		402,490,639
21010101	SALARY		402,490,639
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,927,115
210202	SOCIAL CONTRIBUTIONS		48,927,115
21020201	NHIS		19,570,846
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,356,269
22	OTHER RECURRENT COSTS		33,400,000
2202	OVERHEAD COST		33,400,000
220201	TRAVEL & TRANSPORT - GENERAL		12,680,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		3,419,400
22020201	ELECTRICITY CHARGES		2,350,400
22020203	INTERNET ACCESS CHARGES		772,000
22020205	WATER RATES		297,000
220203	MATERIALS & SUPPLIES - GENERAL		760,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		260,000
220204	MAINTENANCE SERVICES - GENERAL		2,460,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
220205	TRAINING - GENERAL		3,370,000
22020501	LOCAL TRAINING		2,520,000
22020502	INTERNATIONAL TRAINING		850,000
220206	OTHER SERVICES - GENERAL		1,928,000
22020601	SECURITY SERVICES		1,600,000



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CODE	LINE ITEM		AMOUNT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		328,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,600,600
22020701	FINANCIAL CONSULTING		1,730,600
22020703	LEGAL SERVICES		870,000
220208	FUEL & LUBRICANTS - GENERAL		2,232,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		432,000
220210	MISCELLANEOUS		3,950,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021016	SERVICOM		450,000
23	CAPITAL EXPENDITURE		5,250,000,000
2301	FIXED ASSETS PURCHASED		1,100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,100,000,000
2302	CONSTRUCTION / PROVISION		3,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,000,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,000,000,000
2305	OTHER CAPITAL PROJECTS		1,150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,150,000,000
23050101	RESEARCH AND DEVELOPMENT		200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		850,000,000
23050103	MONITORING AND EVALUATION		100,000,000
	TOTAL PERSONNEL		451,417,754
	TOTAL OVERHEAD		33,400,000
	TOTAL RECURRENT		484,817,754
	TOTAL CAPITAL		5,250,000,000
	TOTAL ALLOCATION		5,734,817,754
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112610	PURCHASE OF OPERATIONAL AND SECURITY EQUIPMENTS	ONGOING	1,100,000,000
ERGP22112633	INSURANCE PREMIUM	ONGOING	200,000,000
ERGP27112619	CONSTRUCTION OF NIGERIAN INSTITUTE OF FREIGHT FORWARDING REHABILITATION OF LAGOS OFFICE BUILDING	ONGOING	1,500,000,000
ERGP27112653	CONSTRUCTION OF OUTPOST OFFICES ACROSS THE BORDER STATION IN THE COUNTRY	ONGOING	1,500,000,000
ERGP29112648	AUTOMATION OF THE COUNCIL OPERATIONAL AND REVENUE COLLECTION TSA SYSTEM INCLUDING SOFTWARE	ONGOING	850,000,000
ERGP30112624	MONITORING AND EVALUATION OF COUNCIL'S CAPITAL PROJECTS	NEW	100,000,000
0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,277,948,440
21	PERSONNEL COST		1,434,909,229
2101	SALARY		1,275,474,870
210101	SALARIES AND WAGES		1,275,474,870
21010101	SALARY		1,275,474,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,434,359
210202	SOCIAL CONTRIBUTIONS		159,434,359
21020201	NHIS		63,773,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,660,615
22	OTHER RECURRENT COSTS		243,400,000
2202	OVERHEAD COST		243,400,000
220201	TRAVEL & TRANSPORT - GENERAL		64,987,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,987,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		65,800,000
22020201	ELECTRICITY CHARGES		62,000,000
22020205	WATER RATES		3,800,000
220203	MATERIALS & SUPPLIES - GENERAL		400,000
22020303	NEWSPAPERS		400,000
220204	MAINTENANCE SERVICES - GENERAL		63,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000



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CODE	LINE ITEM		AMOUNT
22020407	MAINTENANCE OF AIRCRAFTS		60,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,712,800
22020701	FINANCIAL CONSULTING		6,712,800
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020804	AIRCRAFT FUEL COST		4,000,000
220210	MISCELLANEOUS		8,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		4,599,639,211
2301	FIXED ASSETS PURCHASED		303,724,029
230101	PURCHASE OF FIXED ASSETS - GENERAL		303,724,029
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		113,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		51,724,029
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		119,000,000
2302	CONSTRUCTION / PROVISION		1,903,872,297
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,903,872,297
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		28,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		71,382,982
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,804,489,315
2303	REHABILITATION / REPAIRS		2,190,837,885
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,190,837,885
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		97,957,726
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		2,092,880,159
2305	OTHER CAPITAL PROJECTS		201,205,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		201,205,000
23050103	MONITORING AND EVALUATION		201,205,000
	TOTAL PERSONNEL		1,434,909,229
	TOTAL OVERHEAD		243,400,000
	TOTAL RECURRENT		1,678,309,229
	TOTAL CAPITAL		4,599,639,211
	TOTAL ALLOCATION		6,277,948,440
0229031003 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12109823	REHABILITATION/CONSTRUCTION OF ROAD NETWORK SITE II	ONGOING	71,382,982
ERGP19109874	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	10,000,000
ERGP445000971	RENOVATION OF STUDENT HOSTELS IN NIGERIA COLLEGE OF AVIATION TECHONOLGY, ZARIA	NEW	300,000,000
ERGP23102998	PERIMETRE FENCING	ONGOING	20,000,000
ERGP23105379	NCAT FLYING SCHOOL CAMPUSES (CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR -ZARIA MAIN CAMPUS	ONGOING	73,058,876
ERGP23109739	COMPLETION OF COLLEGE AUDITORIUM	ONGOING	40,221,559
ERGP23109745	CONSTRUCTION OF 250 CAPACITY CAFETERIA	ONGOING	56,458,390
ERGP23109781	AIS/AIM AUTOMATION SIMULATOR/ CARTOGRAPH LABORATORY	NEW	200,000,000
ERGP23109786	CONSTRUCTION OF AIRCRAFT TEACHING LABORATORY AND WORKSHOP AT NCAT MAIN CAMPUS,ZARIA	ONGOING	9,379,700
ERGP23109813	SUPPLY AND INSTALLATION OF AIRFRAME SYSTEM AND COMPUTERS BASED TRAINERS FOR AME SCHOOL	ONGOING	20,048,218
ERGP23109838	PROVISION OF WATER TREATMENT PLANT	ONGOING	28,000,000
ERGP23109850	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/REPIPING OF COLLEGE WATER NETWORK	ONGOING	7,500,000
ERGP23109855	MONITORING AND EVALUATION	NEW	1,205,000
ERGP23109865	PURCHASE OF NINE (9) OPERATIONAL VEHICLES	ONGOING	63,265,339
ERGP23109898	PROCUREMENT OF ADVANCE GUARD SECURITY SYSTEM FOR AIRFIELD	ONGOING	166,790,643
ERGP23109934	REHABILITATION/CONSTRUCTION OF COLLEGE ROAD NETWORKS SITE I	ONGOING	100,000,000
ERGP23109972	INSURANCE OF THE COLLEGE ASSETS	ONGOING	200,000,000
ERGP23109985	PURCHASE OF BOOKS AND REFERENCE MATERIALS FOR NEW NCAT LIBRARY	ONGOING	51,724,029



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CODE	LINE ITEM		AMOUNT
ERGP23109996	MAINTENANCE OF INTERCOM ,SECURITY/SAFETY,TECHNOLOGY ,CLOSED CIRCUIT TELEVISION (CCTV) , PUBLIC ADDRESS SYSYSTEMS AND AUTOMATION OF PRS	ONGOING	20,000,000
ERGP23110005	ESTABLISHMENT OF LABORATORIES	ONGOING	17,138,474
ERGP23110018	ESTABLISHMENT OF AIRPORT/AIRFIELD SIGN AND MARKING LABORATORY	ONGOING	22,000,000
ERGP23110029	ESTABLISHMENT OF MINILED AIRFIELD LIGHTING LABORATORY	ONGOING	12,000,000
ERGP23110042	RENOVATION OF STUDENT HOSTEL A,B AND C	ONGOING	35,000,000
ERGP23110049	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC. AND PURCHASE OF COMPUTERS, PHOTOCOPIER, SCANNERS AND PRINTERS AND ITS SUBSCRIPTIONS	ONGOING	25,550,000
ERGP23110055	CONSTRUCTION OF 250 SINGLE ROOMS (MALE-100 & FEMALE-150) CAPACITY STUDENT HOSTEL	ONGOING	65,000,000
ERGP23110059	ND & HND ACCREDITATION EQUIPMENT	ONGOING	51,000,000
ERGP23110062	RENOVATION OF BURSARY DEPARTMENT OFFICES	ONGOING	9,200,000
ERGP23110064	CONSTRUCTION OF SECURITY COMPLEX	ONGOING	30,000,000
ERGP23110067	MECHANICAL WORKSHOP EQUIPMENT	ONGOING	50,000,000
ERGP23110070	PROCUREMENT OF BIOMETRIC ATTENDANCE SYSTEM MACHINES	ONGOING	2,350,950
ERGP23110075	UP-GRADE OF 33/11KVA SUBSTATION	ONGOING	56,326,900
ERGP23110077	CONSULTANCY SERVICES FOR DEVELOPMENT OF NCAT INFRASTRUCTURE MASTER PLAN	NEW	50,000,000
ERGP23110080	CONSULTANCY SERVICES CLAIM FOR REHABILITATION OF PROGRAMME OF NCAT	ONGOING	48,500,000
ERGP25109818	SUPPLY AND INSTALLATION OF TOXICOLOGY LABORATORY EQUIPMENT ACCESSORIES AT AERO-MEDICAL CENTRE	NEW	65,157,750
ERGP25109884	EXPANSION AND EQUIPING OF AEROMEDICAL CENTER	ONGOING	20,000,000
ERGP27109842	RENOVATION OF SCHOOL BUILDING IN SITE I AND II	ONGOING	35,000,000
ERGP31109791	SUPPLY & INSTALLATION OF 737 SIMULATOR FOR NCAT ZARIA	ONGOING	676,000,000
ERGP31109795	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	935,250,000
ERGP31109799	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINNING	ONGOING	95,948,083
ERGP31109804	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINING 2014	ONGOING	297,882,076
ERGP31109807	PROVISION OF RUNWAY LIGHTING FOR TAKING OFF AND LANDING	ONGOING	67,957,726
ERGP31109826	AIRCRAFT SPARE PARTS	ONGOING	22,800,000
ERGP31109833	SIMULATOR SPARE PARTS	ONGOING	15,000,000
ERGP31109921	REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	30,000,000
ERGP31109945	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	150,664,725
ERGP31109951	REHABILITATION OF THIRD HANGAR	ONGOING	63,266,909
ERGP31109962	PURCHASE OF AVGAS	ONGOING	119,000,000
ERGP31109987	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFT MAINTENANCE HANGAR	ONGOING	9,135,600
ERGP31110013	TRIGG ADS- B,,TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM	ONGOING	4,514,440
ERGP31110036	PROCUREMENT NON DESTRUCTIVE TESTING EQUIPMENT/MATERIALS AND AIRCRAFT PROPELLER TRAINER	ONGOING	16,960,842
ERGP31110047	AUTOMATION OF FLYING SCHOOL FLIGHT PROGRAMME	ONGOING	12,000,000
ERGP31110072	PROCUREMENT OF JET A1 AVIATION FUEL	NEW	50,000,000
0229031004	NIGERIAN METEOROLOGICAL AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,319,875,479
21	PERSONNEL COST		3,210,475,479
2101	SALARY		2,853,755,981
210101	SALARIES AND WAGES		2,853,755,981
21010101	SALARY		2,853,755,981
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		356,719,498
210202	SOCIAL CONTRIBUTIONS		356,719,498
21020201	NHIS		142,687,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		214,031,699
22	OTHER RECURRENT COSTS		159,400,000
2202	OVERHEAD COST		159,400,000
220201	TRAVEL& TRANSPORT - GENERAL		37,747,683



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,421,209
220203	MATERIALS & SUPPLIES - GENERAL		14,297,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,217,650
22020303	NEWSPAPERS		1,039,732
22020304	MAGAZINES & PERIODICALS		1,039,732
220204	MAINTENANCE SERVICES - GENERAL		20,042,005
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,108,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,825
22020406	OTHER MAINTENANCE SERVICES		2,643,530
220205	TRAINING - GENERAL		22,300,000
22020501	LOCAL TRAINING		22,300,000
220206	OTHER SERVICES - GENERAL		16,435,299
22020601	SECURITY SERVICES		16,435,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,108,823
22020701	FINANCIAL CONSULTING		5,108,823
220208	FUEL & LUBRICANTS - GENERAL		5,108,825
22020803	PLANT / GENERATOR FUEL COST		5,108,825
220210	MISCELLANEOUS		38,360,251
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
22021007	WELFARE PACKAGES		5,180,825
22021009	SPORTING ACTIVITIES		8,217,650
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,108,825
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		4,608,825
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,435,300
23	CAPITAL EXPENDITURE		2,950,000,000
2301	FIXED ASSETS PURCHASED		2,765,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,765,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,765,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		135,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		135,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		65,000,000
	TOTAL PERSONNEL		3,210,475,479
	TOTAL OVERHEAD		159,400,000
	TOTAL RECURRENT		3,369,875,479
	TOTAL CAPITAL		2,950,000,000
	TOTAL ALLOCATION		6,319,875,479
0229031004 NIGERIAN METEOROLOGICAL AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP03123692	MAINTENANCE OF MANUAL AND AUTOMATIC WEATHER OBSERVATION EQUIPMENT IN METEOROLOGICAL STATIONS NATIONWIDE	ONGOING	250,000,000
ERGP27103604	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICES AT ENUGU AND KANO AND 4 NOS SYNOPTIC STATIONS	ONGOING	50,000,000
ERGP445002510	MAINTENANCE OF MANUAL AND AUTOMATIC WEATHER OBSERVATION EQUIPMENT IN METEOROLOGICAL STATIONS NATIONWIDE	NEW	700,000,000
ERGP445002511	MAINTENANCE OF MANUAL AND AUTOMATIC WEATHER OBSERVATION EQUIPMENT IN METEOROLOGICAL STATIONS NATIONWIDE	NEW	500,000,000
ERGP445002512	PROCUREMENT AND MAINTENANCE OF CRITICAL INFRASTRUCTURE AND MONITORING EQUIPMENT IN AIRPORTS NATIONWIDE	NEW	500,000,000
ERGP29103698	DATA RESCUE/ARCHIVING	ONGOING	25,000,000
ERGP29103708	ENROLMENT OF OPERATIONAL METEOROLOGICAL INFORMATION TRANSFER SYSTEM GTS.	ONGOING	15,000,000
ERGP29106020	DESIGN AND INSTALLATION OF IT SOLUTION FOR AUTOMATION OF OFFICE OPERATION	ONGOING	25,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	70,000,000
ERGP31103607	PROCUREMENT AND INSTALLATION OF 100 NOS ADDITIONAL AUTOMATIC WEATHER OBSERVING SYSTEMS(AWOS)	ONGOING	140,000,000
ERGP31103613	"COMPLETION OF PROCUREMENT AND INSTALLATION OF LOW LEVEL WINDSHEAR ALERT SYSTEM(LLWAS) JOS "	ONGOING	100,000,000
ERGP31103632	PROCUREMENT AND INSTALLATION OF 6 NOS BRSN COMPLIANT AUTOMATED SOLAR RADIATION AND MACRO AGRICULTURAL STATIONS IN EACH OF THE CLIMATIC AND VEGETATION BELTS OF NIGERIA	ONGOING	30,000,000
ERGP31103641	UPGRADING AND REFURBISHMENT OF MIDAS IV EQUIPMENT AT INTERNATIONAL AIRPORT LAGOS AND ABUJA	ONGOING	30,000,000
ERGP31103649	CONTINUATION OF UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEM(RETIM, MSG AND SADIS)	ONGOING	25,000,000
ERGP31103660	"PROCUREMENT AND INSTALLATION OF 8 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING RADAR AND EARLY WARNING SYSTEMS FOR NIMET "	ONGOING	350,000,000
ERGP31103681	"UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEM S AND INSTALLATION OF OFF-GRID SOLAR POWER EQUIPMENT FOR THE SYSTEMS AT ABUJA AND OSHODI"	ONGOING	55,000,000
ERGP31103688	COMPLETION AND INSTALLATION OF NIMET S-BAND DOPPLER WEATHER RADAR AT LAGOS AND UPGRADE OF NIMET S-BAND DOPPLER WEATHER RADAR AT ABUJA AND PORT HARCOURT.	ONGOING	30,000,000
ERGP31103703	PROCUREMENT AND INSTALLATION 4NOS ANOTHER BRAND OF MARINE METEOROLOGICAL SENSORS ALONG NIGERIAN COASTLINE.	ONGOING	30,000,000
ERGP31106035	PROCUREMENT AND INSTALLATION OF 110FT HEAVY DUTY RADAR TOWER FOR S-BAND DOPPLER WEATHER RADAR AT LAGOS	ONGOING	25,000,000
0229031006	ACCIDENT INVESTIGATION BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		860,337,312
21	PERSONNEL COST		180,937,309
2101	SALARY		160,833,164
210101	SALARIES AND WAGES		160,833,164
21010101	SALARY		160,833,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,104,145
210202	SOCIAL CONTRIBUTIONS		20,104,145
21020201	NHIS		8,041,658
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,062,487
22	OTHER RECURRENT COSTS		159,400,003
2202	OVERHEAD COST		159,400,003
220201	TRAVEL & TRANSPORT - GENERAL		66,640,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,940,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,700,000
220202	UTILITIES - GENERAL		11,834,328
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		4,041,756
22020203	INTERNET ACCESS CHARGES		5,604,564
22020205	WATER RATES		388,008
220203	MATERIALS & SUPPLIES - GENERAL		12,299,548
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,901,136
22020302	BOOKS		485,820
22020303	NEWSPAPERS		2,582,640
22020304	MAGAZINES & PERIODICALS		1,123,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,101,712
22020309	UNIFORMS & OTHER CLOTHING		1,104,752
220204	MAINTENANCE SERVICES - GENERAL		11,112,569
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,401,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,077,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,577,744
22020406	OTHER MAINTENANCE SERVICES		2,175,000
220205	TRAINING - GENERAL		14,082,380



0229001001 FEDERAL MINISTRY OF TRANSPORTATION - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		14,082,380
220206	OTHER SERVICES - GENERAL		5,243,424
22020601	SECURITY SERVICES		2,483,424
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,760,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,193,640
22020703	LEGAL SERVICES		1,193,640
220208	FUEL & LUBRICANTS - GENERAL		5,467,968
22020801	MOTOR VEHICLE FUEL COST		4,363,200
22020803	PLANT / GENERATOR FUEL COST		1,104,768
220209	FINANCIAL CHARGES - GENERAL		6,547,641
22020901	BANK CHARGES (OTHER THAN INTEREST)		485,016
22020902	INSURANCE PREMIUM		6,062,625
220210	MISCELLANEOUS		24,978,505
22021001	REFRESHMENT & MEALS		1,144,800
22021003	PUBLICITY & ADVERTISEMENTS		4,850,080
22021004	MEDICAL EXPENSES		5,846,400
22021006	POSTAGES & COURIER SERVICES		1,122,624
22021007	WELFARE PACKAGES		6,993,865
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,616
22021009	SPORTING ACTIVITIES		2,874,120
23	CAPITAL EXPENDITURE		520,000,000
2301	FIXED ASSETS PURCHASED		338,869,551
230101	PURCHASE OF FIXED ASSETS - GENERAL		338,869,551
23010107	PURCHASE OF TRUCKS		45,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		293,869,551
2302	CONSTRUCTION / PROVISION		69,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		69,000,000
2303	REHABILITATION / REPAIRS		12,130,449
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,130,449
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,130,449
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
	TOTAL PERSONNEL		180,937,309
	TOTAL OVERHEAD		159,400,003
	TOTAL RECURRENT		340,337,312
	TOTAL CAPITAL		520,000,000
	TOTAL ALLOCATION		860,337,312
0229031006	ACCIDENT INVESTIGATION BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1 103574	EQUIPING OF WRECKAGE HANGAR	ONGOING	293,869,551
ERGP1 103578	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER TRUCK	ONGOING	45,000,000
ERGP31 103434	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	69,000,000
ERGP31 103439	CONSULTANCY SERVICE FOR RECONSTRUCTION OF DILAPIDATED BUILDING	ONGOING	12,130,449
ERGP31 103457	UPGRADE OF SOFTWARE AND HARDWARE OF THE FLIGHT SAFETY LABORATORY	ONGOING	100,000,000
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,250,000,000
23	CAPITAL EXPENDITURE		4,250,000,000
2301	FIXED ASSETS PURCHASED		532,167,572
230101	PURCHASE OF FIXED ASSETS - GENERAL		532,167,572
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		532,167,572
2302	CONSTRUCTION / PROVISION		567,147,784
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		567,147,784
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		567,147,784
2303	REHABILITATION / REPAIRS		3,150,684,644
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,150,684,644
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		3,150,684,644
	TOTAL CAPITAL		4,250,000,000
	TOTAL ALLOCATION		4,250,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP31109379	RENEWAL OF TRACON MAINTENANCE SUPPORT SERVICE AGREEMENT	ONGOING	502,756,333
ERGP31109382	UPGRADE AND EXPANSION OF AERONAUTICAL INFORMATION SERVICES (AIS) AUTOMATION	ONGOING	167,147,784
ERGP31109383	UPGRADE OF TRACON SYSTEM IDU 5000 TO IDU 7000, UPGRADE OF EUROCAT C SOFTWARE, AUTOMATIC BILLING MANAGEMENT SYSTEM (A-BMS FOR LAGOS AND KANO AND NEW VCCS IN LAGOS) INCLUDING INTERGRATION TO THIRD PARTY SYSTEM	ONGOING	259,000,000
ERGP31109385	EXTENDED RANGE (ER) VHF COVERAGE	ONGOING	538,928,311
ERGP31109387	CONTROLLER PILOT DATA LINK COMMUNICATION (CPDLC/ADS) (AMAN/DMAN).	ONGOING	432,770,267
ERGP31109389	PROCUREMENT OF CNS COOLING SYSTEMS	ONGOING	120,000,000
ERGP31109391	PROCUREMENT AND INSTALLATIONS OF SOLAR ENERGY AND DC POWER SYSTEM	ONGOING	280,000,000
ERGP31109409	PROCUREMENT, INSTALLATION OF SURFACE MOVEMENT RADAR (SMR) AND GROUND CONTROL RADAR SYSTEMS	NEW	99,397,305
ERGP27109500	PROCUREMENT OF TWO(2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULLIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM	NEW	1,850,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0252	FEDERAL MINISTRY OF WATER RESOURCES	6,998,520,403	951,260,604	7,949,781,007	147,199,614,645	155,149,395,652
			6,998,520,403	951,260,604	7,949,781,007	147,199,614,645	155,149,395,652
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					6,998,520,403
2.	022	MAIN ENVELOP - OVERHEAD					951,260,604
3.	031	CAPITAL DEVELOPMENT FUND MAIN					147,199,614,645
							155,149,395,652
FEDERAL MINISTRY OF WATER RESOURCES							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,520,598,085	278,665,581	1,799,263,666	54,820,218,376	56,619,482,042
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	205,105,385	38,935,101	244,040,486	880,700,000	1,124,740,486
3.	0252037001	ANAMBRA/ IMO RBDA	433,194,574	51,935,100	485,129,674	11,754,836,342	12,239,966,016
4.	0252038001	BENIN/ OWENA RBDA	319,224,406	40,605,255	359,829,661	5,047,400,000	5,407,229,661
5.	0252039001	CHAD BASIN RBDA	374,414,627	45,576,963	419,991,590	2,596,536,316	3,016,527,906
6.	0252040001	CROSS RIVER RBDA	350,887,625	43,388,663	394,276,288	12,542,314,454	12,936,590,742
7.	0252041001	HADEJIA-JAMA'ARE RBDA	362,993,334	45,285,000	408,278,334	8,106,430,120	8,514,708,454
8.	0252042001	LOWER BENUE RBDA	363,198,030	37,233,558	400,431,588	8,154,200,800	8,554,632,388
9.	0252043001	LOWER NIGER RBDA	501,715,047	37,127,744	538,842,791	9,581,400,339	10,120,243,130
10.	0252044001	NIGER DELTA RBDA	529,545,775	43,441,662	572,987,437	4,544,170,526	5,117,157,963
11.	0252045001	OGUN/ OSUN RBDA	351,227,849	44,471,585	395,699,434	3,649,507,480	4,045,206,914
12.	0252046001	SOKOTO RIMA RBDA	431,558,956	51,736,791	483,295,747	9,723,170,042	10,206,465,789
13.	0252047001	UPPER BENUE RBDA	293,775,455	36,296,591	330,072,046	4,761,473,726	5,091,545,772
14.	0252048001	UPPER NIGER RBDA	383,203,007	35,902,342	419,105,349	8,398,667,068	8,817,772,417
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	411,670,508	37,657,000	449,327,508	1,647,676,751	2,097,004,259
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	154,153,124	52,193,750	206,346,874	423,000,000	629,346,874
17.	0252051001	GURARA WATER MANAGEMENT AUTHORITY	12,054,616	30,807,918	42,862,534	567,912,306	610,774,840
			6,998,520,403	951,260,604	7,949,781,007	147,199,614,645	155,149,395,652



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	56,619,482,042
21	PERSONNEL COST	1,520,598,085
2101	SALARY	1,352,937,387
210101	SALARIES AND WAGES	1,352,937,387
21010101	SALARY	1,352,937,387
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	167,660,698
210202	SOCIAL CONTRIBUTIONS	167,660,698
21020201	NHIS	67,064,279
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	100,596,419
22	OTHER RECURRENT COSTS	278,665,581
2202	OVERHEAD COST	278,665,581
220201	TRAVEL & TRANSPORT - GENERAL	40,810,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,502,257
220202	UTILITIES - GENERAL	23,682,563
22020201	ELECTRICITY CHARGES	16,936,320
22020202	TELEPHONE CHARGES	4,742,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES	205,264
22020205	WATER RATES	1,343,866
22020206	SEWERAGE CHARGES	455,072
220203	MATERIALS & SUPPLIES - GENERAL	38,846,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,580,973
22020302	BOOKS	3,170,753
22020303	NEWSPAPERS	3,396,108
22020304	MAGAZINES & PERIODICALS	2,009,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,763,220
22020306	PRINTING OF SECURITY DOCUMENTS	14,925,700
220204	MAINTENANCE SERVICES - GENERAL	34,050,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,417,149
22020402	MAINTENANCE OF OFFICE FURNITURE	5,180,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,992,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,923,287
22020406	OTHER MAINTENANCE SERVICES	10,467,856
220205	TRAINING - GENERAL	13,369,274
22020501	LOCAL TRAINING	13,369,274
220206	OTHER SERVICES - GENERAL	20,807,152
22020601	SECURITY SERVICES	10,933,502
22020606	CLEANING & FUMIGATION SERVICES	9,873,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,330,144
22020701	FINANCIAL CONSULTING	17,615,874
22020702	INFORMATION TECHNOLOGY CONSULTING	2,112,438
22020703	LEGAL SERVICES	1,601,832
220208	FUEL & LUBRICANTS - GENERAL	31,472,711
22020801	MOTOR VEHICLE FUEL COST	12,575,564
22020803	PLANT / GENERATOR FUEL COST	18,897,147
220209	FINANCIAL CHARGES - GENERAL	3,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,500,000
220210	MISCELLANEOUS	50,796,133
22021001	REFRESHMENT & MEALS	2,672,328
22021007	WELFARE PACKAGES	29,027,088
22021009	SPORTING ACTIVITIES	5,563,060
22021013	PROMOTION (SERVICE WIDE)	3,396,049
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,137,608
23	CAPITAL EXPENDITURE	54,820,218,376
2301	FIXED ASSETS PURCHASED	421,544,719
230101	PURCHASE OF FIXED ASSETS - GENERAL	421,544,719
23010105	PURCHASE OF MOTOR VEHICLES	9,157,900
23010108	PURCHASE OF BUSES	162,137,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	61,625,000
23010113	PURCHASE OF COMPUTERS	10,712,125
23010128	PURCHASE OF SECURITY EQUIPMENT	30,250,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	147,662,194
2302	CONSTRUCTION / PROVISION	45,352,689,576



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,352,689,576
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,803,615,518
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		29,309,074,057
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		240,000,000
2303	REHABILITATION / REPAIRS		3,107,513,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,107,513,300
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,204,831,778
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		676,414,622
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		226,266,900
2304	PRESERVATION OF THE ENVIRONMENT		313,858,050
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		313,858,050
23040105	WATER POLLUTION PREVENTION & CONTROL		313,858,050
2305	OTHER CAPITAL PROJECTS		5,624,612,732
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,624,612,732
23050101	RESEARCH AND DEVELOPMENT		5,385,088,512
23050102	COMPUTER SOFTWARE ACQUISITION		85,000
23050103	MONITORING AND EVALUATION		164,376,719
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		35,062,500
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG		40,000,000
	TOTAL PERSONNEL		1,520,598,085
	TOTAL OVERHEAD		278,665,581
	TOTAL RECURRENT		1,799,263,666
	TOTAL CAPITAL		54,820,218,376
	TOTAL ALLOCATION		56,619,482,042
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112189	EQUIPING,SUBSCRIPTION,INSTALLATION AND MAINTENANCE OF ELECTRONIC LAW LIBRARY AND INSTALLATION OF ELECTRIC INVERTER	ONGOING	14,450,000
ERGP15112088	PURCHASE OF AND INSTALLATION OF 25NOS OF COMPLAIN BOXES	ONGOING	1,721,250
ERGP15112094	PURCHASE AND INSTALLATION OF 2NOS OF ELECTRONIC /MANUAL BILLBOARDS BY THE MINISTRY'S ENTERANCES	NEW	85,000
ERGP15112099	ESTABLISHMENT OF ANTI CORRUPTION WEBSITE AND IMFORMATION SYSTEM	NEW	85,000
ERGP15112101	PROCUREMENT OF BOOKS,JOURNALS,AND LEAFLET FOR AWARENESS CAMPAIGN ON ANTI CURRUPT PRACTICES	NEW	85,000
ERGP15112107	CAPACITY BUILDING FOR ANTI CORRUPTION	NEW	170,000
ERGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	25,750,000
ERGP16111587	COMPUTERIZATION OF WATER RESOURCES LIBRARY AND PURCHASE OF BOOKS AND JOURNALS	ONGOING	2,975,000
ERGP16111619	PREPARATION AND PRODUCTION OF QUARTELY AND ANNUAL REPORT OF WATER SECTOR PROGRAMMES AND PROJECTS	ONGOING	5,950,000
ERGP16111653	IMPLEMENTATION OF WATER SECTOR FREEDOM OF INFORMATION ACT	ONGOING	2,975,000
ERGP16112004	REFORM CHARTER (UPDATE)	ONGOING	1,955,000
ERGP16112008	SERVICOM CHARTER (REVIEW)	ONGOING	1,955,000
ERGP16112013	ESTABLISHMENT OF SERVICOM DESK OFFICERS IN THE PARASTATALS & AGENCIES	ONGOING	2,208,300
ERGP16112170	ENHANCEMENT AND SUSTAINANCE OF PUBLIC AWARENESS AND IMAGE OF THE GOVERNMENT'S CHANGE AGENDA.	NEW	6,794,900
ERGP17112017	MONITORING & EVALUATION OF SERVICOM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	NEW	2,258,082
ERGP17112191	LITIGATION.	ONGOING	10,375,100
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	30,000,000
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS.	ONGOING	21,250,000
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	4,250,000
ERGP20112019	ADVOCACY VISIT ON CLIMATE CHANGE TO COMMUNITIES/RBDAS	ONGOING	40,750,000
ERGP20112026	CAPACITY BUILDING FOR CLIMATE CHANGE	NEW	30,500,000
ERGP25111615	CONTRUCTION OF WATER RESOURCES CLINIC	NEW	6,375,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP26111617	CONSTRUCTION OF GYM CENTER	NEW	9,350,000
ERGP27112020	REHABILITATION OF THE OLD BLOCK OF THE MINISTRY'S HEADQUARTERS	ONGOING	200,766,900
ERGP27112028	PROCUREMENT & INSTALLATION OF STAIRCASE & LOBBY ALLUMINIUM HAND RAILS, BURGLARY PROOF TO DOORS & WINDOWS INCLUDING WINDOW BLIND IN THE NEW BUILDING	NEW	25,500,000
ERGP27112093	CONSTRUCTION OF ADDITIONAL CAR PORTS	NEW	40,000,000
ERGP27112148	PROCUREMENT & INSTALLATIONS OF SECURITY GADGETS AT THE ENTERANCES GATES OF THE MINISTRY	NEW	30,250,000
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	25,500,000
ERGP27112162	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	70,000,000
ERGP28110237	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	ONGOING	200,000,000
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	500,000,000
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	200,000,000
ERGP28115244	RETICULATION OF HADEJIA, MALLAM MADORI AND KAFFIN HAUSA WATER SCHEME		100,000,000
ERGP28115245	WATER SUPPLY IN MAJOR TOWNS OF JIGAWA NORTH EAST SENATORIAL ZONE		210,000,000
ERGP28115246	REPAIR AND COMPLETION OF WORK ON IKERE GEORGE DAM IN OYO NORTH SENATORIAL DISTRICT		30,000,000
ERGP28115247	CONSTRUCTION AND INSTALLATION OF 30,000 GALLONS BARITHWAITE, SOLAR POWERED SUPPLY SCHEME COMPLETE WITH PIPES NETWORK AT OJOLU-SAPELE, SAPELE LGA, DELTA CENTRAL SENATORIAL DISTRICT		60,000,000
ERGP28115248	CONSTRUCTION OF 5NO. HANDPUMP BOREHOLES AT BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE		5,000,000
ERGP28110247	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	100,000,000
ERGP28110249	CONSTRUCTION OF ILE-IFE DAM	ONGOING	503,000,000
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	300,000,000
ERGP28110252	ZOBE WATER SUPPLY PROJECT - PHASE I & II	ONGOING	1,805,000,000
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	305,000,000
ERGP28110260	IVO DAM PROJECT	ONGOING	127,500,000
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM	ONGOING	9,700,000,000
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	500,000,000
ERGP28110276	PATIGI WATER SUPPLY-PHASE I & II	ONGOING	750,000,000
ERGP28110280	CONSTRUCTION OF IVO DAM 2MW HYDROPOWER	ONGOING	500,000
ERGP28110286	CONSTRUCTION OF ACCESS ROAD TO IVO DAM	ONGOING	140,000,000
ERGP28110290	CHANNELIZATION OF IVO DAM/ SPILLWAY	ONGOING	150,000,000
ERGP28110291	OTA WATER SUPPLY	ONGOING	637,500,000
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	42,500,000
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	150,000,000
ERGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM BRIDGES AND ACCESS ROADS	ONGOING	207,500,000
ERGP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING	212,500,000
ERGP28110306	CONSTRUCTION OF GADAU-LAFIA ZIGAU EARTH DAM	ONGOING	425,000
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	104,168,350
ERGP28110309	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS - PROVISION OF PORTABLE WATER	ONGOING	1,000,000,000
ERGP28110315	CONSTRUCTION OF ALOSHI SMALL EARTH DAM	ONGOING	4,351,150
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	1,000,000,000
ERGP28110317	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	ONGOING	425,000
ERGP28110319	CONSTRUCTION OF QUA FALLS DAM	ONGOING	425,000
ERGP28110320	CONSTRUCTION SMALL SCALE WATER SCHEMES IN JIGAWA NORTH SENATORIAL DISTRICT (KAZAURE WATER SUPPLY)	ONGOING	1,500,000,000
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	600,000,000
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	100,000,000
ERGP28110325	EARTH DAM AT OTUKPO	ONGOING	80,000,000
ERGP28110328	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	ONGOING	130,000,000



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ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	ONGOING	50,000,000
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	170,000,000
ERGP28110333	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	ONGOING	50,000,000
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	170,000,000
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	85,000,000
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	50,000,000
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	50,000,000
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	50,000,000
ERGP28110356	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)	ONGOING	200,000,000
ERGP28110360	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT	ONGOING	50,000,000
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	300,000,000
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	85,000,000
ERGP28110477	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	ONGOING	850,000
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	100,000,000
ERGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGOING	127,500,000
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	700,000,000
ERGP28110490	ORJI RIVER REGIONAL WATER SUPPLY PROJECT	ONGOING	85,000,000
ERGP28110492	EKEREMOR WATER SUPPLY	ONGOING	128,876,007
ERGP28110505	WATER SUPPLY SCHEME FOR KWAMI, GADAM AND BOJUDE	ONGOING	170,000,000
ERGP28110506	CONSTRUCTION OF JADA MULTIPURPOSE DAM	ONGOING	425,000,000
ERGP28110508	CONSTRUCTION OF MANGU DAM	ONGOING	400,000,000
ERGP28110513	INYISHI REGIONAL WATER SUPPLY	ONGOING	74,491,450
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (MDGS)	ONGOING	304,977,000
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	42,500,000
ERGP28110525	CONSTRUCTION OF GAMBAKI/CHINADE /MADAN/BULKACHUWA WATER SUPPLY SCHEME	ONGOING	212,500,000
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	42,500,000
ERGP28110532	REHABILITATION OF EKUKU DAM	ONGOING	2,785,122
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	212,500,000
ERGP28110548	REHABILITATION OF VOM WATER WORKS	ONGOING	21,419,241
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING	209,238,700
ERGP28110551	GURARA WATER TRANSFER TO FCT PROJECT, LOT B CONVEYANCE PIPELINE OPERATIONS AND MAINTENANCE	ONGOING	300,092,000
ERGP28110552	IVO WATER SUPPLY PROJECT	ONGOING	293,057,000
ERGP28110554	CONSTRUCTION OF GALMA MULTIPURPOSE EARTH DAM PROJECT PHASE 3	ONGOING	100,000,000
ERGP28110559	REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION	ONGOING	98,845,250
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOWER PROJECT	ONGOING	500,500,000
ERGP28110567	CONSTRUCTION OF KWAL EARTH DAM & HYDROPOWER	ONGOING	85,000,000
ERGP28110568	IBIONO IBOM WATER SUPPLY PROJECT	ONGOING	202,500,000
ERGP28110573	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	ONGOING	800,989,000
ERGP28110578	MANGU REGIONAL WATER SUPPLY SCHEME (INTAKE WORKS AND DISTRIBUTION NETWORK)	ONGOING	200,000,000
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	102,000,000
ERGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGOING	63,554,500
ERGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	ONGOING	21,054,500
ERGP28110605	STUDY AND DESIGN OF OJOGA DAM	NEW	42,500,000
ERGP28110611	CONSTRUCTION OF AGENEBODE/FUGAR/JATTU-UZAIRUE DAM	NEW	85,000,000
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	5,000,000
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	30,000,000
ERGP28110626	COMPREHENSIVE STUDY, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	NEW	425,000



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ERGP28110628	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR OSOGBO	ONGOING	48,500,000
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	50,000,000
ERGP28110635	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR ILOBU	ONGOING	54,000,000
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	NEW	8,500,000
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	200,000,000
ERGP28110643	COMPLETION OF ONGOING WATER SUPPLY SCHEME IN TAFAWA BALEWA AND BOGORO, BAUCHI STATE	ONGOING	57,080,000
ERGP28110649	DAM SAFETY MONITORING	NEW	42,500,000
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	NEW	42,500,000
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR FOR WORKS EXECUTED AND RETENTION FEES	ONGOING	350,000,000
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	NEW	42,500,000
ERGP28110660	CONSTRUCTION OF OTORO-IYADE WATER PROJECT , ESOKO NORTH, DELTA STATE	NEW	204,680,291
ERGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGOING	8,500,000
ERGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES PROJECT	ONGOING	8,500,000
ERGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGOING	85,000,000
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	8,500,000
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	400,000,000
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	900,420,551
ERGP28110728	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	42,500,000
ERGP28110731	CONSTRUCTION OF SHAGARI IRRIGATION PROJECT	ONGOING	8,500,000
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	2,000,000,000
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	500,000,000
ERGP28110817	REHABILITATION AND RETICULATION OF AGENEBODE WATER WORKS, ETSAKO EAST LOCAL GOVT, EDO STATE	ONGOING	196,000,000
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	405,000,000
ERGP28110827	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGOING	620,049,156
ERGP28110833	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT	ONGOING	-
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	442,000,000
ERGP28110839	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	ONGOING	595,000,000
ERGP28110846	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING	4,250,000
ERGP28110849	STUDY AND DESIGN OF AZARA-JERE IRRIGATION PROJECT (FARM 4)	NEW	170,000,000
ERGP28110851	REHABILITATION AND RETICULATION OF FUGAR WATER WORKS, ETSAKO CENTRAL LOCAL GOVT, EDO STATE	ONGOING	252,500,000
ERGP28110855	CONSTRUCTION OF GUYUK IRRIGATION PROJECT	NEW	1,615,000
ERGP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING	8,500,000
ERGP28110877	STUDY AND DESIGN OF DONGA-SUNTAI IRRIGATION PROJECT.	ONGOING	25,500,000
ERGP28110880	STUDY AND DESIGN OF NASARAWA IRRIGATION PROJECT.	NEW	21,250,000
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	505,750,000
ERGP28110891	CONSTRUCTION OF SEPETERI IRRIGATION PROJECT	ONGOING	8,500,000
ERGP28110896	CONSTRUCTION OF EJELU- OJEBE IRRIGATION PROJECT	ONGOING	8,500,000
ERGP28110900	REHABILITATION OF JIBIYA IRRIGATION PROJECT	ONGOING	4,250,000
ERGP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING	2,550,000
ERGP28110920	DUKU-LADE IRRIGATION PROJECT	ONGOING	21,250,000
ERGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOTON-KARFI	ONGOING	1,700,000
ERGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING	1,700,000
ERGP28110940	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN ILUSHI-EGA	ONGOING	8,500,000
ERGP28110945	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN MAMU AWKA	ONGOING	6,800,000



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ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING	88,000,000
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	3,400,000
ERGP28110962	IVO RIVER IRRIGATION PROJECT	ONGOING	20,000,000
ERGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING	42,500,000
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	414,668,650
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	1,571,000,000
ERGP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) -LOT A & B	ONGOING	109,000,000
ERGP28110992	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OTUOKE	ONGOING	8,500,000
ERGP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING	8,500,000
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	600,000,000
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	102,000,000
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	17,000,000
ERGP28111015	PARTICIPATORY IRRIGATION MANAGEMENT/IRRIGATION MANAGEMENT TRANSFER	NEW	12,750,000
ERGP28111021	DADIN-KOWA IRRIGATION PROJECT	NEW	8,500,000
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	42,500,000
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	NEW	17,000,000
ERGP28111044	LOWER OGUN IRRIGATION PROJECT	ONGOING	287,500,000
ERGP28111051	BARKIN LADI IRRIGATION PROJECT	ONGOING	4,250,000
ERGP28111059	CONSTRUCTION OF UNUNWANMA IRRIGATION AND EROSION PROJECT	NEW	4,250,000
ERGP28111065	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	3,825,000
ERGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	5,000,000
ERGP28111075	EROSION CONTROL IN IDUKPO OGBAGEDE UWAGBA ROAD	ONGOING	3,315,000
ERGP28111083	REHABILITATION AND UPGRADING OF KABBA AND ENVIRONS WATER SUPPLY SCHEME IN KOGI STATE	ONGOING	212,500,000
ERGP28111089	REHABILITATION/UPGRADING OF OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY SCHEME	ONGOING	212,500,000
ERGP28111094	REHABILITATION AND UPGRADING OF IDANRE LGA, ONDO STATE	ONGOING	212,500,000
ERGP28111097	RENOVATION AND UPGRADING OF MINNA, ENUGU, AKURE, LAGOS, GOMBE AND KANO LABORATORIES	ONGOING	89,355,499
ERGP28111101	REHABILITATION AND UPGRADING OF OFEME WATER SUPPLY SCHEME IN UMAHIA NORTH LGA, ABIA STATE	ONGOING	178,500,000
ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUHIA	ONGOING	149,812,377
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	37,059,244
ERGP28111110	COMPLETION OF OKPILLA WATER SUPPLY SCHEME	ONGOING	85,000,000
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	57,604,328
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	ONGOING	90,057,866
ERGP28111118	POTISKUM WATER SUPPLY PROJECT, YOBE STATE	ONGOING	150,000,000
ERGP28111120	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	ONGOING	159,516,616
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	125,554,120
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	133,740,055
ERGP28111129	OKE-ALEJI WATER SUPPLY PROJECT LOT 1, 2 & 3, OGUN STATE	ONGOING	170,000,000



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ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	200,884,779
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	207,771,940
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	53,705,583
ERGP28111140	NGURU-GASHUA WATER SUPPLY PROJECT, YOBE STATE	ONGOING	150,259,250
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	107,081,293
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING	106,892,446
ERGP28111153	CONSTRUCTION OF AKANU WATER SUPPLY PROJECT, ABIA STATE	NEW	85,000,000
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	58,909,300
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	225,148,419
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	150,700,000
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKFIN PROGRAM	ONGOING	40,760,950
ERGP28111173	MAINSTREAMING NUTRITION INTO WASH	ONGOING	42,755,519
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	68,595,102
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	40,000,000
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	NEW	74,058,800
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	180,983,470
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING	50,500,780
ERGP28111624	WATER SECTOR ROADMAP IMPLEMENTATION	ONGOING	2,975,000
ERGP28111727	CELEBRATION OF WORLD WATER DAY	ONGOING	8,925,000
ERGP28111754	CONSULTANCY FOR DEVELOPMENT OF GUIDELINES FOR OPERATION AND MAINTENANCE OF RBDAS, DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	4,250,000
ERGP28111800	RBDA DAM SAFETY INSPECTORATE AND SURVEILLANCE	NEW	10,200,000
ERGP28111802	ESTABLISHMENT OF REGISTER OF RBDA-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	NEW	17,000,000
ERGP28111816	PURCHASE OF OPERATIONAL/PROJECT VEHICLES	NEW	98,387,500
ERGP28112035	PROCUREMENT OF SIX COASTER BUSES	NEW	63,750,000
ERGP28112164	PROCUREMENT OF UTILITY VEHICLES FOR PRESS CREW.	NEW	9,157,900
ERGP28112167	PAYMENT OF INSURANCE PREMIUM FOR MINISTRY'S VEHICLES	NEW	13,814,991
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	NEW	700,000,000
ERGP28115205	CONSTRUCTION OF SMALL SCALE WATER SCHEME IN JIGAWA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	14,450,000
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT	ONGOING	5,780,000
ERGP29112023	PROCUREMENT OF AIRCONDITIONERS, COMPUTERS ETC	NEW	36,125,000
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	42,500,000
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	21,250,000
ERGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING	164,000,038
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING.	ONGOING	80,617,242
ERGP30111566	SECTOR WIDE STATISTICAL FRAMEWORK	ONGOING	2,975,000
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	5,950,000
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING	17,850,000



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ERGP30111611	CAPACITY BUILDING FOR STAFF OF WATER SECTOR	ONGOING	125,375,000
ERGP30111613	DIGITAL ARCHIVING OF THE MINISTRY REGISTRY	ONGOING	3,612,500
ERGP30111628	PROCUREMENT ADVERTISEMENT	ONGOING	3,612,500
ERGP30111633	BID EVALUATIONS (TECH. & FIN.)	ONGOING	10,837,500
ERGP30111648	CAPACITY BUILDING FOR ACCOUNTS & BUDGET OFFICERS	ONGOING	37,400,000
ERGP30111660	CONSULTANCY SERVICES FOR OPERATION AND INSPECTORATE GUIDELINES AND MANUAL FOR RIVER BASIN DEVELOPMENT AUTHORITIES ER	ONGOING	3,612,500
ERGP30111662	CONSULTANCY SERVICES FOR OPTIMIZATION STUDIES OF RIVER BASINS DEVELOPMENT AUTHORITIES INFRASTRUCTURES	ONGOING	7,225,000
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	11,900,000
ERGP30111666	CONSULTANCY SERVICES FOR THE INTERNALLY GENERATED REVENUES OF THE RBDAS	ONGOING	7,225,000
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	29,750,000
ERGP30111672	INFRASTRUCTURE OPTIMISATION OF RBDAS	ONGOING	20,400,000
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	1,027,040,323
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	176,632,931
ERGP445002761	OJI RIVER DAM/WATER SUPPLY PROJECT, ENUGU STATE.	NEW	300,000,000
ERGP445002762	SUPPLY OF 600NOS. 2" IRRIGATION WATER PUMP FOR AGRICULTURE (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N65,000 EACH	NEW	39,000,000
ERGP445002763	SUPPLY OF 600NOS. 3" IRRIGATION WATER PUMP FOR AGRICULTURE (WP30X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N78,000 EACH	NEW	46,800,000
ERGP445002764	SUPPLY OF 120NOS. GENERATORS (5KVA) FOR BOREHOLES IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE, @N370,000 EACH	NEW	44,400,000
ERGP445002765	SUPPLY OF 60NOS. GENERATORS (6.5KVA) FOR BOREHOLES IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE @N422,000 EACH	NEW	25,320,000
ERGP445002766	SUPPLY OF 200NOS. (1.5HP) SUBMERSIBLE WATER PUMP TO REPLACE NON-FUNCTIONAL BOREHOLES IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @115,000 EACH	NEW	23,000,000
ERGP445002767	SUPPLY OF 230NOS. (1HP) SUBMERSIBLE WATER PUMP TO REPLACE NON-FUNCTIONAL BOREHOLES IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE @N95,000 EACH	NEW	21,850,000
ERGP445002770	PROVISION OF WATER BOREHOLE AT UMUJOGEM VILLAGE, UFUMA, ORUMBA-NORTH LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	15,000,000
ERGP445002772	CONSTRUCTION OF AZARA-JERE IRRIGATION	ONGOING	3,500,000,000
ERGP445002773	DRILLING OF 2 SOLAR POWERED BOREHOLES AND 1 MOTORIZED BOREHOLE AT SAYO AND BOLGARAGARA VILLAGE AREAS OF FIKA & FUNE LGAs OF YOBE STATE	NEW	25,000,000
ERGP445002774	CONSTRUCTION OF BOREHOLES, WATER PUMPS AND SUPPLY OF BAJAJ KEKE NAPPED TO SOKOTO NORTH AND SOUTH LGAs, SOKOTO STATE	NEW	100,000,000
ERGP445002775	DRILLING OF 4 NOS MOTORISED BOREHOLES IN KALA-BALGE LGA, BORNO	NEW	20,000,000
ERGP445002776	DRILLING OF 3 NOS MOTORIZED BOREHOLES IN NGALA LGA, BORNO STATE	NEW	15,000,000
ERGP445002777	CONSTRUCTION OF TWENTY(20) UNITS OF HAND PUMP BOREHOLES IN TARAUNI LGA, KANO STATE	NEW	20,000,000
ERGP445002778	PROVISION AND SUPPLY OF MOTORIZED BOREHOLES IN OVIA NORTH EAST/SOUTH WES, EDO STATE	NEW	40,000,000
ERGP445002779	INSTALLATION OF MOTORISED BOREHOLES IN ISIUWA WARD, OVIA NORTH EAST, EDO STATE	NEW	26,000,000
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	35,117,647
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	35,000,000
ERGP30111713	NBA-NFS INITIATIVE	ONGOING	16,100,000
ERGP30111719	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	ONGOING	5,000,000



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CODE	LINE ITEM		
ERGP30111732	CONTRIBUTIONS TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	900,000
ERGP30111733	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION ON HYDROLOGIST (IAH)	ONGOING	420,000
ERGP30111773	CONSULTANCY FOR DEVELOPMENT OF INSPECTORATE MANUALS FOR RBDAS	NEW	4,250,000
ERGP30111781	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCE (IAHS)	ONGOING	340,000
ERGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING	7,519,998
ERGP30111789	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDAS	NEW	5,525,000
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	ONGOING	500,000
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	16,100,000
ERGP30111796	CONTRIBUTION TO OIC CONFERENCE OF COUNCIL OF MINISTERS	ONGOING	15,000,000
ERGP30111798	COORDINATION OF PROGRAMMES FOR REVITALIZATION AND COMMERCIALIZATION OF RBDAS	NEW	6,800,000
ERGP30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RBDA PROJECTS	NEW	12,750,000
ERGP30111807	COORDINATION OF SENSITIZATION PROGRAMME ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM) IN THE RIVER BASINS	NEW	29,750,000
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	2,975,000
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	NEW	42,500,000
ERGP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MDAS ON RIVER BASIN MANAGEMENT	NEW	44,625,000
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	ONGOING	2,975,000
ERGP30111814	MINISTERIAL INTERVENTION FOR DISASTER RISKS MANAGEMENT ADVOCACIES	ONGOING	40,000,000
ERGP30111818	CAPACITY BUILDING FOR PROFESSIONALIZATION OF THE DEPARTMENT OF RBOI	NEW	29,750,000
ERGP30111819	COLLABORATION OF RBDAS WITH NBA AND STATES ON TRANSBOUNDARY WATER	NEW	55,250,000
ERGP30111820	SUPERVISION OF DISCHARGE MEASUREMENT AND RIVER FLOW STUDIES	NEW	12,750,000
ERGP30111821	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECT	ONGOING	40,000,000
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL CAPACITY BUILDING	NEW	12,750,000
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	NEW	8,500,000
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	NEW	2,295,000
ERGP30111943	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS NATIONWIDE	ONGOING	14,450,000
ERGP30111964	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	ONGOING	12,750,000
ERGP30111995	CAPACITY BUILDING FOR INTERNAL AUDIT STAFF IN LINE WITH IPSAS & GIFMIS.	ONGOING	26,520,000
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GENDER AND HUMAN RIGHTS IMPLEMENTATION GUIDELINE ON GENDER FOR THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	17,652,800
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS AND G-WIN PROJECT	ONGOING	25,100,000
ERGP30112016	ESTABLISHMENT AND DEVELOPMENT OF GENDER MANAGEMENT SYSTEMS (GMS) STRUCTURES AND MECHANISMS FOR THE ACHIEVEMENT OF MDGS AND VISION 20:2020	NEW	23,500,000
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIAL FOR THE PROMOTION OF GENDER MAINSTREAMING IN THE WATER SECTORS.	NEW	13,825,000
ERGP30112030	GENDER MAINSTREAMING AND EMPWERMEN IN SELECTED WATER SECTOR PROJECTS/PROGRAMMES	ONGOING	3,825,000
ERGP30112036	ACQUISITION OF V60 HI-TARGET GPS AND R8 TRIMBLE GPS GNSS RECEIVER, ECHO SOUNDER, LEICA TOTAL STATION.	ONGOING	9,607,125



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CODE	LINE ITEM		AMOUNT
ERGP30112042	DEFORMATION MONITORING OF TIGA, CHALLAWA, BAKALORI, ZOBE, ALAU, AMAZHI, OGWA DUKWU, LOWER USUMA AND OWENA MULTIPURPOSE DAM.	ONGOING	8,686,137
ERGP30112047	DEMARICATION AND AREA COMPUTATION OF HADEIJA VALLEY IRRIGATION SCHEME.	ONGOING	9,562,500
ERGP30112071	CAPACITY BUILDING FOR SURVEY, MAPPING AND GEOINFORMATICS STAFF.	NEW	4,250,000
ERGP30112083	PURCHASE OF 10NOS COMPUTERS AND INTERNET CONNECTION	ONGOING	1,105,000
ERGP30112147	PUBLICITY AWARENESS MATERIALS/ MINISTERS ACTIVITIES.	ONGOING	17,657,900
ERGP30112184	LEGAL RESEARCH ,CAPACITY DEVELOPMENT AND PROCUREMENT OF LAW BOOKS,REPORTS AND PERIODICALS.	ONGOING	6,502,500
ERGP30115202	NIGERIA'S CONTRIBUTION TO DEVELOPMENT OF NBA HEADQUARTERS	NEW	228,000,000
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	1,000,000,000
ERGP3111806	WATER USERS, CIVIL SOCIETIES, YOUTH FORUM AND THE MINJSTRY'S COLLABORATION	ONGOING	12,495,000
ERGP3115160	CONSTRUCTION OF MARKET SHOPS AND TOILETS IN MARKETS ACROSS THE 6 LGAS OF YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	200,000,000
ERGP7111644	BUDGET PREPARATION, COORDINATION & QUARTERLY PRODUCTION OF BUDGET REPORT	ONGOING	37,400,000
ERGP7111654	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL	ONGOING	32,512,500
ERGP7111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	21,675,000
ERGP7111954	INTERNAL AUDIT INSPECTION OF BOOKS & ACCOUNTS OF RBDAS IN LINE WITH GIFMIS	ONGOING	8,500,000
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESUORCES	ONGOING	35,700,000
ERGP9111716	COORDINATION OF MULTILATERAL AND BILATERAL MEETINGS	ONGOING	29,750,000
ERGP9111801	SUMMIT OF HEADS OF STATES/GOVERNMENTS AND ORDINARY SESSIONS OF COUNCIL OF MINISTERS OF LCBC & NBA	NEW	12,553,158
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,124,740,486
21	PERSONNEL COST		205,105,385
2101	SALARY		182,315,898
210101	SALARIES AND WAGES		182,315,898
21010101	SALARY		182,315,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,789,487
210202	SOCIAL CONTRIBUTIONS		22,789,487
21020201	NHIS		9,115,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,673,692
22	OTHER RECURRENT COSTS		38,935,101
2202	OVERHEAD COST		38,935,101
220201	TRAVEL& TRANSPORT - GENERAL		3,090,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,090,000
220202	UTILITIES - GENERAL		2,440,000
22020201	ELECTRICITY CHARGES		1,800,000
22020205	WATER RATES		640,000
220203	MATERIALS & SUPPLIES - GENERAL		13,178,901
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,926,000
22020303	NEWSPAPERS		252,901
220204	MAINTENANCE SERVICES - GENERAL		13,060,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,550,000
220206	OTHER SERVICES - GENERAL		1,385,200
22020601	SECURITY SERVICES		1,385,200
220209	FINANCIAL CHARGES - GENERAL		400,000
22020902	INSURANCE PREMIUM		400,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		5,381,000
22021009	SPORTING ACTIVITIES		490,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021016	SERVICOM		2,500,000
22021017	ANTI-CORRUPTION		391,000
23	CAPITAL EXPENDITURE		880,700,000
2302	CONSTRUCTION / PROVISION		541,758,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		541,758,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		143,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		128,777,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		269,981,000
2305	OTHER CAPITAL PROJECTS		338,942,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		338,942,000
23050101	RESEARCH AND DEVELOPMENT		70,167,000
23050102	COMPUTER SOFTWARE ACQUISITION		89,000,000
23050103	MONITORING AND EVALUATION		5,185,000
23050111	OPERATION COST OF THE PROGRAMME		174,590,000
	TOTAL PERSONNEL		205,105,385
	TOTAL OVERHEAD		38,935,101
	TOTAL RECURRENT		244,040,486
	TOTAL CAPITAL		880,700,000
	TOTAL ALLOCATION		1,124,740,486
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	19,200,000
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	138,000,000
ERGP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (1.50M DEPTH)	ONGOING	25,000,000
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	6,000,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	16,000,000
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	8,000,000
ERGP28101907	"ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE "	ONGOING	11,000,000
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	23,000,000
ERGP28101911	PUBLICATION OF SCIENTIFIC BULLETIN/YEARBOOK/PERIODIC INFORMATION BULLETIN	ONGOING	10,000,000
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE IJULEMEDUM BASIN	ONGOING	9,600,000
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	9,170,000
ERGP28101915	GROUNDWATER INVESTIGATION AND DRILLING TECHNIQUES	ONGOING	10,000,000
ERGP28101917	INTERNATIONAL/NATIONAL ANNUAL ACTIVITIES (IAA)/MEETINGS	ONGOING	25,000,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	10,777,000
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	5,185,000
ERGP28101922	BUDGET PREPARATION/CAPACITY BUILDING, PRODUCTION OF BUDGET AND ANNUAL REPORTS	ONGOING	5,000,000
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES	ONGOING	13,887,000
ERGP28101926	ESTABLISHMENT OF A CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE HEADQUARTERS.	ONGOING	18,000,000
ERGP68999915	PROVISION OF PIVOT IRRIGATION SYSTEM AND PURCHASE OF SOLAR AND HANDPUMPS IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	70,000,000
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	7,000,000
ERGP28101930	LEGAL RESEARCH AND DEVELOPMENT	ONGOING	3,000,000



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CODE	LINE ITEM		AMOUNT
ERGP28101932	ESTABLISHMENT OF MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	ONGOING	13,000,000
ERGP28101989	PROCUREMENT AND INSTALLATION OF AUTOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM	ONGOING	44,399,000
ERGP28101996	SPECIAL CATCHMENT AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	8,100,000
ERGP28102007	REHABILITATION OF EXISTING MANUAL STAFF GAUGE STATIONS	ONGOING	4,300,000
ERGP28102011	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	7,720,000
ERGP28102012	MONITORING AND EVALUATION	ONGOING	9,400,000
ERGP28102013	FLOOD VULNERABILITY/HYDROGEOLOGY MAPPING	ONGOING	127,970,000
ERGP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	4,500,000
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	48,000,000
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	6,325,000
ERGP28114072	PROCUREMENT ACTIVITIES AND ADVERTISEMENT	ONGOING	3,000,000
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) SENSITIZATION FIELD VISIT ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	19,000,000
ERGP29104516	UPGRADING OF NIHSA HYDROMETROLOGICAL/HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADING)	ONGOING	60,000,000
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	10,000,000
ERGP30102014	INVENTORY AND ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	6,150,000
ERGP30104534	PROCUREMENT OF PUMPING TEST EQUIPMENT AND ACCESSORIES	ONGOING	10,000,000
ERGP30104539	INTERNAL AUDIT INSPECTION OF PROJECTS AND ACCOUNT ACTIVITIES	ONGOING	5,000,000
ERGP30104542	NATIONAL SUB-TECHNICAL COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT - SECRETARIAT ACTIVITIES (REGULAR MEETING, WORKSHOP AND EXHIBITIONS)	ONGOING	10,000,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFTWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	2,715,000
ERGP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	17,000,000
ERGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	8,000,000
ERGP30104569	PRELIMINARY HYDROGEOPHYSICAL INVESTIGATION ACROSS THE COUNTRY (KETA BASIN)	ONGOING	13,302,000
0252037001	ANAMBRA/ IMO RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,239,966,016
21	PERSONNEL COST		433,194,574
2101	SALARY		385,061,844
210101	SALARIES AND WAGES		385,061,844
21010101	SALARY		385,061,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,132,730
210202	SOCIAL CONTRIBUTIONS		48,132,730
21020201	NHIS		19,253,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,879,638
22	OTHER RECURRENT COSTS		51,935,100
2202	OVERHEAD COST		51,935,100
220201	TRAVEL & TRANSPORT - GENERAL		28,873,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,873,478
220202	UTILITIES - GENERAL		8,262,502
22020201	ELECTRICITY CHARGES		8,262,502
220203	MATERIALS & SUPPLIES - GENERAL		2,399,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,299,120
22020303	NEWSPAPERS		100,000
220204	MAINTENANCE SERVICES - GENERAL		2,200,000



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020601	SECURITY SERVICES		1,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
220210	MISCELLANEOUS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		600,000
23	CAPITAL EXPENDITURE		11,754,836,342
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010101	PURCHASE / ACQUISITION OF LAND		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		8,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		24,000,000
2302	CONSTRUCTION / PROVISION		8,786,036,342
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,786,036,342
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		32,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		223,436,342
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,553,638,597
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		480,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		678,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,818,961,403
2303	REHABILITATION / REPAIRS		750,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		750,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		250,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		56,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		212,000,000
23030113	REHABILITATION / REPAIRS - ROADS		36,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		176,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,937,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,937,000,000
23040102	EROSION & FLOOD CONTROL		1,937,000,000
2305	OTHER CAPITAL PROJECTS		201,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		201,800,000
23050101	RESEARCH AND DEVELOPMENT		185,800,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,000,000
23050103	MONITORING AND EVALUATION		8,000,000
	TOTAL PERSONNEL		433,194,574
	TOTAL OVERHEAD		51,935,100
	TOTAL RECURRENT		485,129,674
	TOTAL CAPITAL		11,754,836,342
	TOTAL ALLOCATION		12,239,966,016
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113342	REHABILITATION & EXTENSION OF HEADQUARTERS STREET LIGHT	ONGOING	16,000,000
ERGP10113424	SOLAR STREET LIGHTS AT OVER RAIL EHA-AMUFU ISI UZO LGA, ENUGU STATE	ONGOING	8,000,000
ERGP10113474	SOLAR STREETLIGHT IN MBERI, IMO STATE	ONGOING	12,000,000
ERGP10113490	PROVISION OF SIX (6) TRANSFORMERS FOR RURAL ELECTRIFICATION PROJECT IN NJIKOKA LGA, ANAMBRA STATE.	ONGOING	16,000,000
ERGP10113492	SOLAR STREET LIGHTS IN ENUGWU AGIDI, ANAMBRA STATE	ONGOING	16,000,000
ERGP10113508	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER WITH ACCESSORIES AT ETITILABO, UMUNZE, ANAMBRA STATE	ONGOING	6,400,000
ERGP10113559	SOLAR STREETLIGHT IN ENUGWU UKWU, ANAMBRA STATE	ONGOING	12,000,000



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ERGP10113573	PROVISION OF SOLAR STREETLIGHT AT NSUGBE, UMUEM ANAM AND MMIATA ANAM, ANAMBRA STATE	ONGOING	12,036,342
ERGP10113607	COMPLETION AND ENERGISING A 300KVA TRANSFORMER AT EZE NWOSU'S COMPOUND AMAIGBO, IMO STATE	ONGOING	4,000,000
ERGP10115147	SOLAR POWERED WATER SUPPLY WITH RETICULATION AT ENUGWU AGIDI, NJIKOKA LGA, ANAMBRA STATE	ONGOING	40,000,000
ERGP1113663	FLOOD AND EROSION CONTROL IN UMUABI UDI, ENUGU STATE	ONGOING	12,000,000
ERGP12112933	EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHA-AMUFU ISIUZO LGA ENUGU STATE	ONGOING	16,000,000
ERGP12112950	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	20,000,000
ERGP12113308	FLOOD AND EROSION CONTROL AT UZOMIRI ARIAMGU VILLAGE IHIAGWA IMO STATE	ONGOING	12,000,000
ERGP12113411	ODOBO / AKPANYA EROSION CONTROL PROJECT AT ITCHI IGBOEZE SOUTH LGA, ENUGU STATE	ONGOING	12,000,000
ERGP12113423	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIGWE WATER SCHEME JUNCTION ROAD THROUGH NDIONUOHA TO NDIMOKO	ONGOING	16,000,000
ERGP12113466	OBIUNO IGBOUKWU EROSION CONTROL PROJECT, ANAMBRA STATE	ONGOING	12,000,000
ERGP12113470	CONSTRUCTION OF IHIALA-OGWUOISHA ROAD IN ANAMBRA STATE	ONGOING	8,000,000
ERGP12113481	EROSION CONTROL WORKS AND CONSTRUCTION OF RURAL ROADS IN ENUGWU AGIDI THROUGH IFITEDUNU IN ANAMBRA STATE.	ONGOING	40,000,000
ERGP12113551	FLOOD AND EROSION CONTROL WORKS AT COMMUNITY SECONDARY SCHOOL UMUCHIMA IHIAGWA OWERRI WEST LGA, IMO STATE	ONGOING	12,000,000
ERGP21500120	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT OHAJI EGBEMA, IMO STATE	NEW	20,000,000
ERGP12112553	EMPOWERMENT PROGRAMME FOR YOUTHS IN ABOH MBAISE/NGOR OKPALA FED CONSTITUENCY, IMO STATE		25,000,000
ERGP12112554	PROVISION OF BOREHOLE WITH ALL APPURTENANCES FOR ITS OPERATION IN VARIOUS TOWNS AND MARKETS IN IDEATO FED. CONSTITUENCY IN IMO STATE		41,000,000
ERGP445382128	REHABILITATION OF UMUWAOMA SOLAR-POWERED BOREHOLE PROJECT, NNARAMBIA AHIARA, AHIAZU MBAISE LGA, IMO STATE.		10,000,000
ERGP12133552	TRAINING, SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN OHAIKWU LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		20,000,000
ERGP12133554	TRAINING, SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		20,000,000
ERGP12133556	TRAINING, SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN IZZI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		10,000,000
ERGP49402439	CONSTRUCTION OF UMUAKWU WATER PROJECT WITH RETICULATION		100,000,000
ERGP49402440	PROCUREMENT OF MATERIALS FOR YOUTH EMPOWERMENT IN AGRICULTURE IN ISIALA NGWA NORTH & SOUTH L.G.AS OF ABIA STATE		100,000,000
ERGP42133510	CONSTRUCTION/STONE-BASED ASPHALTING OF NBUBO-UMUEROGHA ROAD IN UMUAKWU NSULU IN ISIALA NGWA NORTH LGA, ABIA STATE		250,000,000
ERGP42133511	PROVISION/CONSTRUCTION OF DRAINAGE SYSTEMS AT UUIRE EGBELU EZIAMA NTIGHA IN ISIALA NGWA NORTH LGA, ABIA STATE		50,000,000
ERGP12133558	TRAINING, SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN ABAKALIKI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		10,000,000



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ERGP12133560	TRAINING, SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN ABAKALIKI URBAN, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		10,000,000
ERGP12133562	CONSTRUCTION OF DIVISIONAL POLICE STATION /ACCOMMODATION AT CAMP NKPOLOGU, UZO-UWANI LGA, ENUGU STATE		70,000,000
ERGP12133564	CONSTRUCTION OF EZEALAKPAKA DAM PROJECT IN IMO NORTH SENATORIAL DISTRICT		30,000,000
ERGP12133566	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUEGEDE OBINULO NGODO ISUOCHI IN UMUNNEOCHI LGA, ABIA STATE		10,000,000
ERGP12133568	CONSTRUCTION OF COMMUNITY HALL TYPE A AT IHITENANSA AND AWOMMAMA, IMO STATE		40,000,000
ERGP12133570	TRAINING ON WATER MANAGEMENT TO IMPROVE STANDARDS OF LIVING IN ANAMBRA NORTH SENATORIAL DISTRICT		20,000,000
ERGP12133572	PROVISION OF SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		20,000,000
ERGP12133574	CONSTRUCTION OF MOTORIZED BOREHOLES AT NKALAGU, IKWO, NTEZI AND AGBA IN EBONYI CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP42523566	NNEAMAKA WATER PROJECT: RETICULATION EXTENSION, IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE		100,000,000
ERGP42523567	12TH MILE TO OZZUH ROAD, UMUNNACHI, DUNUKOFIA LGA, ANAMBRA STATE		100,000,000
ERGP12115071	CONSTRUCTION OF UMUEROGHA - UMUELEMA NBUBO ROAD IN AMASA NSULU IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	300,000,000
ERGP42523568	EROSION CONTROL - IDE ROAD, UKPOMILI, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE		100,000,000
ERGP42523569	EROSION CONTROL - ILO UMUABIARU TO EZI EKPE ROAD, AKWA, IFITEDUNU, DUNUKOFIA LGA		100,000,000
ERGP42523570	EROSION CONTROL- AGU AKWA, IFITEDUNU TO UMUDIOKA TOWN ROAD, DUNUKOFIA LGA		100,000,000
ERGP12133576	ONGOING RETICULATION OF NKALAGU DAM IN EBONYI CENTRAL SENATORIAL DISTRICT		10,000,000
ERGP12133578	PROVISION OF SOLAR POWERED BOREHOLE OF VARIOUS LOCATION IN IMO EAST SENATORIAL DISTRICT		50,000,000
ERGP12133580	CONSTRUCTION OF SOLAR BOREHOLE IN UMUNKWO COMMUNITY, ISIALA MBANO LGA, IMO NORTH SENATORIAL DISTRICT, IMO STATE		10,000,000
ERGP12133582	CONSTRUCTION OF SOLAR BOREHOLE IN UMULOLO COMMUNITY, OKIGWE LGA, IMO NORTH SENATORIAL DISTRICT, IMO STATE		10,000,000
ERGP12133584	PROVISION OF SOLAR POWERED STREET LIGHT IN ORIE UMUCHEKE, OKWE COMMUNITY, ONUIMO LGA, IMO NORTH SENATORIAL DISTRICT, IMO STATE		10,000,000
ERGP12133586	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OKWUABALA, OKWUABALA IHIOMA IN ORLU LOCAL GOVERNMENT AREA, IMO STATE		10,000,000
ERGP12133588	CONSTRUCTION OF MOTORISED BOREHOLE AT NDIEMECHETA, UMUDURUJI, UMUCHIOKE, AMAIGBO NWANGELE LGA, IMO STATE		10,000,000
ERGP12133590	CONSTRUCTION OF MOTORISED BOREHOLE AT ISHIOFU OKPE IN UMUONU COMMUNITY, UMUIDA, ENUGU EZIKE, IGBOEZE NORTH, ENUGU STATE		10,000,000
ERGP12133592	CONSTRUCTION OF MOTORISED BOREHOLE AT UMUDURUMBA, DIM NA NUME, NWANGELE LGA, IMO STATE		10,000,000
ERGP12133594	CONSTRUCTION OF OGBA EBI NATURAL SPRING WATER ACCESS ROAD WITH DRAINAGE TO FINISH IN NGODO AFIKPO NORTH LGA, EBONYI STATE	NEW	10,000,000
ERGP12133596	PROVISION OF BOREHOLE AND RETICULATION IN OFOROLA AUTONOMOUS COMMUNITY MATERNITY, OWERRI WEST, IMO STATE		10,000,000
ERGP12133598	CONSTRUCTION OF MOTOTISED BOREHOLE IN UMUDIM-UMUDIOKA NDIOWERRI, ORLU LGA, IMO STATE		10,000,000



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ERGP12133600	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN INIKIRI EFFIUM IN OHAUKWU L.G.A OF EBONYI STATE		10,000,000
ERGP12133602	PROVISION OF MOTORISED BOREHOLE AT UMUOKEHI EZIALA OBIZI, EZINIHITE , MBAISE LGA, IMO STATE		10,000,000
ERGP12133604	WATER PROJECT IN ABIA NORTH SENATORIAL DISTRICT		40,000,000
ERGP12133606	WATER SUPPLY SCHEME IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE		30,000,000
ERGP12133608	SMALL SCALE WATER PROJECT BENDE FEDERAL CONSTITUENCY, ABIA STATE		30,000,000
ERGP12133610	PAYMENT OF (2012) OUTSTANDING LIABILITY FOR THE PROVISION OF BOREHOLE AT EZIRA, ORUMBA SOUTH LGA ANAMBRA STATE		7,336,350
ERGP12133612	PAYMENT OF (2014) OUTSTANDING LIABILITY FOR THE PROVISION SOLAR POWERED BOREHOLE AT AWKA SOUTH/NORTH LGA		14,903,695
ERGP12133614	PAYMENT OF (2014) OUTSTANDING LIABILITY FOR THE PROVISION OF SOLAR POWERED BOREHOLES AT AWKA NORTH		5,801,206
ERGP12133616	PAYMENT OF (2016) OUTSTANDING LIABILITY FOR WATER SUPPLY FACILITY IN FEDERAL CONSTITUENCY, IMO STATE		14,997,346
ERGP12133618	CONSTRUCTION OF UGBO DAM IN ANINRI/AWGU/OJI-UZO FED. CONSTITUENCY OF ENUGU STATE		100,000,000
ERGP12133620	CONSTRUCTION OF MGBOWO DAM IN ANINRI/AGWU/OJI-UZO FED. CONSTITUENCY, ENUGU STATE		100,000,000
ERGP12133622	EROSION CONTROL PROJECTS AT EBE VILLAGE UKPOR NNEWI SOUTH ANAMBRA STATE		40,000,000
ERGP12133624	TRAINING OF ROOT CROPS FARMERS IN UKPOR NNEWI SOUTH ANAMBRA STATE IN OFF SEASON PRODUCTION MANAGEMENT AND VALUE ADDITION		40,000,000
ERGP12133626	1NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ABAKALIKI/IZZI FEDERAL CONSTITUENCY EBONYI STATE		4,800,000
ERGP12133628	3NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT UKWA EAST/WEST FEDERAL CONSTITUENCY ABIA STATE		15,000,000
ERGP12133630	2 NO. SOLAR POWERED BOREHOLES AT ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA STATE		20,000,000
ERGP12133632	1 NO. MOTORIZED BOREHOLE WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT IHALA FEDERAL CONSTITUENCY ANAMBRA STATE		4,800,000
ERGP12133634	DRAINAGE AND ROADS AT NAWGU DUNUKOFIA LGA ANAMBRA STATE		10,000,000
ERGP12133636	1 NO. SOLAR POWERED BOREHOLE AT AKWA EAST LGA ABIA STATE		7,000,000
ERGP12133638	5 NO. HAND PUMP BOREHOLES AT EBONYI/OHAUKWU FEDERAL CONSTITUENCY		7,500,000
ERGP12133640	2 NO. MOTORIZED BOREHOLES WITH PLASTIC TANKS AND GENERATOR AT ISUIKWOTO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE		10,000,000
ERGP12133644	8 NO. MOTORIZED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT VARIOUS LOCATIONS IN EHIME/MBANO FEDERAL CONSTITUENCY		30,000,000
ERGP12133646	1 SOLAR BOREHOLE AT AMIAGBO (AMAIGBO INTEGRATED CENTER) NWANGELE LGA, IMO STATE		7,000,000
ERGP12133648	SOLAR POWERED BOREHOLES IN MGBIRICHI, OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY - IMO STATE		7,500,000
ERGP12133650	6 NO. MOTORIED BOREHOLES IN YAKURR AND ABI LGA CROSS RIVER STATE		25,000,000
ERGP12133652	PAYMENT OF 2014 OUTSTANDING LIABILITY FOR THE SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NGOR OKPALA, IMO STATE		4,000,000
ERGP12133654	UMMUAHIA NORTH/SOUTH MINI SOLAR WATER SCHEME		8,000,000
ERGP12133656	2 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ORUMBA NORTH/ORUMBA SOUTH FEDERAL CONSTITUENCY ANAMBRA STATE		10,000,000



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ERGP12133658	2NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ORUMBA NORTH/ORUMBA SOUTH FEDERAL CONSTITUENCY ANAMBRA STATE		7,000,000
ERGP12133660	PROVISION OF SOLAR STREET LIGHTS UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		27,000,000
ERGP12133662	EROSION CONTROL SITE/ROAD REHABILITATION AT AWI-ABOSI, OBA IDEMILI SOUTH LGA ANAMBRA STATE	ONGOING	80,000,000
ERGP12133664	2 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ISIALA/NGWA NORTH/SOUTH FEDERAL CONSTITUENCY ABIA STATE		10,000,000
ERGP12133666	2NO. SOLAR POWERED BOREHOLES IN NKWELE ERUNAKA AND UMUNYA, OYI/AYAMELUM FEDERAL CONSTITUENCY		30,000,000
ERGP12133668	REHABILITATION AND RETICULATION OF 1KM WATER SCHEME, IKEM, ISI-UZO LGA, IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY		30,000,000
ERGP12133670	PROVISION OF SOLAR POWERED BOREHOLES IN 1. OBOKOFIA EGBEMA 2. UMUAPU - OHAJI 3. EZI ALI - NGBIDI IN OHAJI/EGBEMA/OGBUJA/ORLU WEST, IMO STATE		30,000,000
ERGP12133672	PROVISION OF SOLAR POWERED BOREHOLES IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE		30,000,000
ERGP12133674	CONSTRUCTION OF MOTORISED BOREHOLES IN ELUAMA, UZUAKOLI QUARTERS BENDE FEDERAL CONSTITUENCY, ABIA STATE		30,000,000
ERGP12133676	PROVISION OF TRANSFORMER AND INSTALLATION AT ABATETE BY JORDAN STREET, FAGGE WARD 4, ONITSHA SOUTH LGA, ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY		10,000,000
ERGP12133678	SOLAR POWERED BOREHOLE AT AKWAKUMA OWERRI NORTH LGA, OWERI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY, IMO STATE		10,000,000
ERGP12133680	MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATOR AT UMUGWA UMMOFOR OBIKE VILLAGE NGOR OKPALA LGA, IMO STATE		5,000,000
ERGP12133682	HAND PUMP BOREHOLE AT ASAGA VILLAGE - AROCHUKWU LGA, ABIA STATE		1,500,000
ERGP12133684	HAND PUMP BOREHOLE AT EZEOWU AMARAIHE, AUTONOMOUS COMMUNITY - ORSU LGA IMO STATE		1,500,000
ERGP12133686	HAND PUMP BOREHOLE AT AMIYI-UHU, OGUDUASAA ISUIKWUATO LGA - IMO STATE		1,500,000
ERGP12133688	HAND PUMP BOREHOLE AT OVUM UGWU, NKPA (BESIDE MARKET SQUARE) BENDE LGA ABIA STATE		1,500,000
ERGP12133690	HANDPUMP BOREHOLE AT UDE ABARA FAMILY COMPOUND IKETAKULHENTA, AKAEZE - IVO LGA EBONYI STATE		1,500,000
ERGP12133692	ABA UKWU EROSION CONTROL IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE (LIABILITY)		2,000,000
ERGP12133694	PROVISION OF SOLAR POWERED BOREHOLE AT AMANCHI OKUE IVO LGA, EBONYI STATE		10,000,000
ERGP12133696	SOLAR STREET LIGHT AT VARIOUS LOCATIONS IN OGBARU FEDERAL CONSTITUENCY		10,000,000
ERGP12133698	2NO. HANDPUMP BOREHOLES AT ISIALA MBANO/ONUIMO/OKIEGWE FEDERAL CONSTITUENCY, IMO STATE		3,000,000
ERGP12133700	2NO. HANDPUMP BOREHOLES AT NKANU EAST/WEST FEDERAL CONSTITUENCY ENUGU STATE		3,000,000
ERGP12133702	3NO. HANDPUMP BOREHOLES AT IKWUANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY		4,500,000
ERGP12133704	SOLAR POWERED BOREHOLE IN UMUAHIA/NORTH/SOUTH (2014 LIABILITY)		15,000,000
ERGP445002523	COMPLETION OF EROSION CONTROL ON ORIOGODO EBE UKPOR	NEW	40,000,000
ERGP445002524	COMPLETION OF EROSION CONTROL AND PAVEMENT ON UFODIKE AVENUE OKPUNO UMUDIM	NEW	40,000,000
ERGP445002514	PROVISION OF 4 MOTORIZED BOREHOLES WITH OVERHEAD TANKS AND GENERATORS FOR FOUR (4) COMMUNITIES IN ORUMBA NORTH & ORUMBA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	40,000,000



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ERGP445003030	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANK IN UMUNGORLI UMUEZE VILLAGE OBINEOFIA NDI UNO EZEAGU LGA, ENUGU STATE	NEW	15,000,000
ERGP445003031	EROSION CONTROL AT UMUANEBE, AGBOGUGU, AWGU LGA, ENUGU STATE	NEW	50,000,000
ERGP445003032	REHABILITATION OF EXISTING BROKEN DOWN MOTORISED BOREHOLE WITH 20,000 LITRES TANK IN AMADEFIOHA, UMUEZIKE AKU, IGBO ETITI LGA, ENUGU STATE	NEW	15,000,000
ERGP445009065	WATER PROJECT SCHEME AT DINDI IHIAWGA, OWERRI WEST LGA, IMO STATE.	ONGOING	15,000,000
ERGP445009066	PROVISION OF SOLAR POWERED BOREHOLE IN IBEKU-OKPUJE, NSUKKA LGA, ENUGU STATE.	NEW	15,000,000
ERGP445002515	PROVISION AND SUPPLY OF TRICYCLES IN NKWERRE/ ISU/ NJABA/ NWANGELE FED. CONSTITUENCY IMO STATE	NEW	5,000,000
ERGP445002516	PROVISION AND INSTALLATION OF 2 NOS. 500KVA TRANSFORMERS IN NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY IMO STATE	NEW	20,000,000
ERGP445002517	PROVISION AND SUPPLY OF MOTORCYCLES IN NKWERRE/ ISU/ NJABA/ NWANGELE FED. CONSTITUENCY IMO STATE	NEW	5,000,000
ERGP445002518	INSTALLATION OF SOLAR STREET LIGHTS IN NJIKOKA/ANAOCHA/DUNUKOFIA FED. CONSTITUENCY ANAMBRA STATE	NEW	20,000,000
ERGP445002519	CONSTRUCTION OF 2KM ACCESS ROAD (ASPHALT) WITH WATER DRAINAGES AT NKWO-OKIJA, UMUOGU ROAD IN IHIALA FED. CONSTITUENCY ANAMBRA STATE	NEW	80,000,000
ERGP445002520	CONSTRUCTION /RENOVATION OF SIX (2) CLASSROOM BLOCKS EACH IN AMARAKU SECONDARY SCHOOL, ISIALA MBANO LGA IMO STATE AND UMUNKWO GIRLS SECONDARY SCHOOL ISIALA MBANO LGA IMO STATE	NEW	20,000,000
ERGP445002521	PROVISION OF SOLAR STREETLIGHTS IN ABATA, NZAM, IFITE/EZIANAM AND UMULERI ANAMBRA EAST	NEW	50,000,000
ERGP445002525	SUPPLY OF GENERATORS AT NRI ANAOCHA LGA	NEW	20,000,000
ERGP445002526	MAINTENANCE/OVERLAY ON UKWU OFFOR/UBU RIVER, OJIRIEGBE ROAD AND AGWURIA-AFOR MARKET	NEW	30,000,000
ERGP445002527	COMPLETION OF EROSION CONTROL/PAVEMENT AT ORIEAKPU MARKET ROAD OZUBULU	NEW	40,000,000
ERGP445002528	EROSION CONTROL/PAVEMENT ON AMICHI-IGBOUKWU ROAD	NEW	90,000,000
ERGP445002529	EROSION CONTROL ON UMUAFOR EBENESI NNOBI IDEMILI SOUTH	NEW	60,000,000
ERGP445002530	INSTALLATION OF TRANSFORMERS AND SOLAR STREET LIGHT IN (4) COMMUNITIES IN ANAMBRA SOUTH	NEW	60,000,000
ERGP445002531	COMPLETION OF SOLAR POWERED BOREHOLES IN (6) COMMUNITIES IN ANAMBRA SOUTH	NEW	90,000,000
ERGP445002532	RETICULATION OF UGWU EBENEZER WATER SCHEME	NEW	25,000,000
ERGP445002533	EROSION CONTROL ON NIGER DRIVE EXTENSION GRA ONITSHA	NEW	25,000,000
ERGP445002534	EROSION CONTROL ON UKATU EZEUGUINE ROAD AKWU OTOLO	NEW	50,000,000
ERGP445002535	NKWERE UMUDIM ABOABO-OSIBE FLOOD CONTROL PROJECT; OJI RIVER.	NEW	250,000,000
ERGP445002536	AGU ABOSI-ANAOCHA FLOOD CONTROL PROJECT; OJI RIVER LGA.	NEW	250,000,000
ERGP445002537	OBIAGU UMUOBOSI-AKPUGOEZE FLOOD EROSION CONTROL WORKS, ENUGU STATE.	NEW	100,000,000
ERGP445002538	AMAGU-IKPAEKE-UMUOKPARA FLOOD CONTROL WORKS;OJI RIVER LGA	NEW	100,000,000
ERGP445002539	EROSION CONTROL FROM EKEOCHIE-NNEOMA SCH. OTOLO (EZEODUMEGWU RD)	NEW	100,000,000
ERGP445002540	PROVISION OF SOLAR STRETLIGHTS IN ANAMBRA EAST AND WEST, ANAMBRA STATE	NEW	20,000,000
ERGP445002544	COMPLETION OF DRAINAGE/PAVEMENT ON AKABO OKECHI ROADUMUDIM NNEWI	NEW	50,000,000
ERGP445002547	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT UMUNMADUAKO UMUOSCHIE OBOWO LGA IMO STATE	NEW	50,000,000
ERGP445002548	COMPLETION OF ON-GOING ABAM SURFACE WATER SCHEME IN AROCHUKWU/OHAFIA, ABIA STATE.	NEW	50,000,000
ERGP445002549	CONSTRUCTION OF ONUOGBOROJI ROAD IN AMATA – UBURU, OHAOZARA LGA, EBONYI STATE.	NEW	70,000,000



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CODE	LINE ITEM		AMOUNT
ERGP445002550	IMPROVEMENT OF DRAINAGES ON THE OGUDUNWANTUZOR – AGU – ONICHA ROAD IN OHAOZARA LGA OF EBONYI STATE	NEW	80,000,000
ERGP445002551	CONSTRUCTION OF SIDE DRAINS AND IMPROVEMENT OF ONUOGO/ENUGU NDI UNUHU ROAD IN OHAOZARA LGA, EBONYI STATE.	NEW	70,000,000
ERGP445002552	CONSTRUCTION OF WATER SCHEME PROJECTS AT ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE.	NEW	50,000,000
ERGP445002553	EROSION CONTROL IN IFITEANI, AGULU IN ANAOCHA LGA IN ANAMBRA STATE (ON-GOING)	NEW	100,000,000
ERGP445002554	CONSTRUCTION OF ISIOJI VILLAGE TOWN HALL IN NKPOLOGWU, AGUTA LGA IN ANAMBRA STATE	NEW	30,000,000
ERGP445002555	RENOVATION AND EQUIPMENT OF COMMUNITY HOSPITAL IN ISIOJI, NKPOLOGWU, AGUTA LGA IN ANAMBRA STATE	NEW	15,000,000
ERGP445002556	REHABILITATION OF EXISTING BOREHOLE IN ISIOJI, NKPOLOGWU, AGUTA LGA IN ANAMBRA STATE	NEW	15,000,000
ERGP445002557	CONSTRUCTION OF MARKET IN ISIOJI, NKPOLOGWU, AGUTA LGA IN ANAMBRA STATE	NEW	20,000,000
ERGP445002558	SOLAR POWERED STREET LIGHT IN ISIOJI, NKPOLOGWU, AGUTA LGA IN ANAMBRA STATE	NEW	20,000,000
ERGP445002559	COMPLETION OF NDIEBE BRIDGE, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP445002560	ATANI BRIDGE, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP445002561	AROCHUCKWU MINI STADIUM	NEW	100,000,000
ERGP445002562	AROCHUCKWU WATER SCHEME AND RETICULATION	NEW	50,000,000
ERGP445002563	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS AT UMUANUMA NGURU ABOH MBAISE LGA, IMO EAST SENATORIAL ZONE, IMO STATE.	NEW	20,000,000
ERGP445002564	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUOBILIGWU ROAD, BY SECONDARY SCHOOL, OBODO, AHIARA, AHIAZU, MBAISE LGA, IMO EAST SENATORIAL ZONE, IMO STATE.	NEW	20,000,000
ERGP445002565	OHAKPU/OZARA FLOOD/EROSION CONTROL, ORU WEST LGA, IMO STATE.	NEW	50,000,000
ERGP445002566	PROVISION OF SOLAR BOREHOLES IN (a). UMUJODU UMUAKWU NSULU VILLIAGE IN ISIALA NGWA NORTH LGA ABIA STATE. (b). EZIALA NSULU VILLIAGE IN ISIALA NGWA NORTH LGA, ABIA STATE. © NBARAOGBOM UMUAKWU NSULU VILLAGE IN ISIALA NGWA NORTH LGA, ABIA STATE. (d) UMUKENYE UMUAKWU NSULU VILLAGE IN ISIALA NGWA NORTH LGA, ABIA STATE. (e) UMUELEMA UMUAKWU NSULU VILLAGE IN ISIALA NGWA NORTH LGA, ABIA STATE. (f) UMUAMATA UMUAKWU NSULU VILLAGE IN ISIALA NGWA NORTH LGA, ABIA STATE. (g) UMUOGO UMUAKWU NSULU VILLAGE IN ISIALA NGWA NORTH LGA, ABIA STATE. (h) UMUEROGHA UMUAKWU NSULU VILLAGE IN ISIALA NGWA NORTH LGA, ABIA STATE. (i) UMUOGELE UMUAKWU NSULU VILLAGE IN ISIALA NGWA NORTH LGA, ABIA STATE. (j). EZIUKWU UMUAKWU NSULU VILLAGE IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	150,000,000
ERGP445002567	FUMIGATION OF FARMS IN ISIALA NGWA NORTH LGA	NEW	100,000,000
ERGP445002568	CONSTRUCTION OF UMUKABIA WATER PROJECT IN OHUHU UMUAHIA NORTH LGA, ABIA STATE.	NEW	100,000,000
ERGP445002569	PROVISION OF DRAINAGE IN AZUIYIOLOKO UMUEROGHA-EZIUKATA UMUAKWU NSULU ROAD IN IKWUANO/ISIALA NGWA NORTH LGA, ABIA STATE.	NEW	150,000,000
ERGP445002570	CONSTRUCTION/ASPHALTING OF UBAHA UMUKENYE UMUAKWU ROAD IN ISIALA NGWA NORTH LGA OF ABIA STATE.	NEW	200,000,000
ERGP445002571	PROCUREMENT OF FARM IMPLEMENTS FOR FARMERS IN ISIALA NGWA NORTH & SOUTH LGAs ABIA STATE.	NEW	100,000,000



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CODE	LINE ITEM		
ERGP445002572	TRAINING AND EMPOWERMENT OF WOMEN AND ARTISAN AND SKILLS ACQUISITION IN ANAMBRA WEST LGA (20M), RENOVATION OF ELELEM PRIMARY SCHOOL, NGOR OKPALA LGA, IMO STATE (10M), CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOM IN AMAISE PRIMARY SCHOOL, AROCHUKWU/OHAFIA, ABIA STATE (10M), PROVISION OF SOLAR BOREHOLES AND HAND PUMPS IN VARIOUS COMMUNITIES IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE (75M). SUPPLY OF MOTORCYCLES OF DAYLONG RADER ENGINE 125 SPECIFICATION, ISIALA MBANO/ONUIMO/OKIGWE FED. CONST. IMO STATE (20M), PROCUREMENT AND SUPPLY OF MOTORCYCLES IN IHIALA FED. CONST, ANAMBRA STATE (10M)	NEW	145,000,000
ERGP445002573	PAYMENT TO SILVERBIRD APPAREL LTD. FOR CONSTRUCTION OF RURAL ROADS, ANAMBRA STATE. (AIRBDA/16/LOT B2)	NEW	50,000,000
ERGP445002574	CONSTRUCTION OF ABAEGWU AGUOYO RURAL ROAD AT IKEM IVITE, ANAMBRA EAST, ANAMBRA STATE	NEW	50,000,000
ERGP445002575	EROSION CONTROL WORKS ON SELECTED COMMUNITIES, OKPOKOLO/OBIOFIA(120M), AFUBE/UMUNWEHI(120M), OKIGWE ROAD/OCHENDO (140M) AND EKE AMICHI/AFUBE PRIMARY SCH.(120M)	NEW	500,000,000
ERGP445002576	CONSTRUCTION OF VIP TOILETS IN ORE UMUMA-ISIAKU AND ISIOGWUGWU HALL IDEATO SOUTH LGA, IMO STATE	NEW	25,000,000
ERGP445002577	INSTALLATION OF SOLAR POWERED ELECTRICITY ALONG UGWUNKPA ROAD IN UMUAGBOM, OHUHU, UMUAHIA NORTH LGA ABIA STATE	NEW	15,000,000
ERGP445002578	SUPPLY AND INSTALLATION OF TWO (2) NUMBERS 300 KVA ELECTRIC TRANSFORMER FOR UMUELE-UMUNAKANU AMA AND UNUNAKANU OWERRI COMMUNITIES EHIME MBANO LGA	NEW	18,000,000
ERGP445002579	TWO (2) NUMBER MOTORISED BOREHOLE UMUELE AND UMUNNAKALU OWERRI EHIME MBANO	NEW	20,000,000
ERGP445002580	CONSTRUCTION OF UMUDIM OKA ROAD WITH SPUR AT EJEME IKEDURU IMO STATE	NEW	25,000,000
ERGP445002581	CONSTRUCTION OF 2 NOS. OF MOTORIZED BOREHOLE AT OGBEKE SQUARE AT COMMUNITY PRIMARY SCHOOL, UMUAWULU	NEW	30,000,000
ERGP445002582	CONSTRUCTION OF ROAD AND DRAINAGE OF IGWE UGOCHIMALUEZE AVENUE NISE, AWKA SOUTH LGA ANAMBRA STATE	NEW	50,000,000
ERGP445002583	ACCESS ROAD TO DIVINE MERCY COLLEGE (25M) AND BOREHOLE (15M) ADAZI ENU ANAOCHA LGA ANAMBRA	NEW	40,000,000
ERGP445032983	CONSTRUCTION OF ROAD/DRAINAGE OF UMUOKOROKORO - UMUDURUIJI ROAD, EBENATOR EKWE ISU LGA, IMO STATE	NEW	30,000,000
ERGP445002584	GEOLOGICAL SURVEY, DRILLING AND RETICULATION OF WATER IN UMUMBO COMMUNITY IN AYAMELUM LGA OF ANAMBRA STATE	NEW	33,000,000
ERGP445002585	RURAL ELECTRIFICATION OF OMASI-UNO COMMUNITY IN AYAMELUM LGA, ANAMBRA STATE	NEW	33,000,000
ERGP445002586	RECONSTRUCTION OF ENUAGU - UMUAUORAH - AKIYI ROAD IN ENUGWU - UKWU, NJIKOKA LGA, ANAMBRA STATE	NEW	40,000,000
ERGP445009254	EXTERNAL WORKS FOR AWGU CIVIC CENTRE	NEW	70,000,000
ERGP445009269	EROSION CONTROL IN UMUNNE/ODUMA/NENWE	NEW	245,000,000
ERGP445009270	EROSION CONTROL IN MBANABO/NATIVE AUTHORITY	NEW	245,000,000
ERGP445009271	EROSION CONTROL IN URBAN/INYI/ACHI	NEW	245,000,000
ERGP445009275	COMPLETION OF EGWU EROSION CONTROL	NEW	30,000,000
ERGP445009276	COMPLETION OF TOWN HALL AT OJI RIVER	NEW	26,000,000
ERGP445009280	COMPLETION OF OKPANKU TOWN HALL	NEW	26,000,000
ERGP445009120	SUPPLY OF ELEVEN (11) 300 KVA TRANSFORMERS IN ONITSHA NORTH AND SOUTH LGA, ANAMBRA STATE.	NEW	10,000,000
ERGP12113555	FLOOD AND EROSION CONTROL WORKS AT IRUNNEBO COMMUNITY, ANAMBRA STATE	ONGOING	80,000,000
ERGP12113590	EROSION CONTROL WORKS AND ROAD CONSTRUCTION WITH DRAINAGE AT ASUTECH MBANAGU OTOLO NNEWI ROAD	ONGOING	16,000,000
ERGP12113599	EROSION CONTROL WORKS AND ROAD CONSTRUCTION WITH DRAINAGE FROM ASSAH MARKET JUNCTION TO ADAPALM HEAD OFFICE IN OHAJI EGBEMA LGA IN IMO STATE	ONGOING	8,000,000



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CODE	LINE ITEM		
ERGP12113605	EROSION CONTROL WORKS AND ROAD CONSTRUCTION WITH DRAINAGE FROM OBILE MARKET TO ABANWEKE RIVER IN OHAJI EGBEMA LGA IN IMO STATE	ONGOING	8,000,000
ERGP15113184	ANTI CORRUPTION PROGRAMME	ONGOING	8,000,000
ERGP19115021	EROSION CONTROL WORKS AND ROAD CONSTRUCTION WITH DRAINAGE AT ENUGU AGIDI/ISUANIOCHA WARD, NJIKOKA LGA	ONGOING	24,000,000
ERGP19115036	COMPLETION OF EROSION CONTROL PROJECT AT NDIBE ORJI - LAKWA - NDIBE EKWELLE ACHI, OJI RIVER LGA, ENUGU STATE	ONGOING	125,000,000
ERGP19115037	COMPLETION OF IHUEJURO - AGUENYI EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	ONGOING	200,000,000
ERGP19115038	COMPLETION OF NZEREM/OGBOEKPURU ANEKEORJI MPU EROSION CONTROL PROJECT ANINRI LGA, ENUGU STATE	ONGOING	80,000,000
ERGP19115039	COMPLETION OF OFFIA AGUENYI - OHAFIA - ODUMA EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	ONGOING	150,000,000
ERGP19115140	FLOOD AND EROSION CONTROL IN AKWA IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	160,000,000
ERGP19115141	FLOOD AND EROSION CONTROL IN UMUANUGO IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	80,000,000
ERGP19115142	FLOOD AND EROSION CONTROL IN UMUEZE UMUANUGO IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	80,000,000
ERGP19115143	FLOOD AND EROSION CONTROL IN NKWELLE UMUNACHI, IDEMILI NORTH LGA, ANAMBRA STATE	ONGOING	80,000,000
ERGP19115145	EROSION CONTROL WORKS AND ROAD CONSTRUCTION WITH DRAINAGE AT ENUGWU AGIDI	ONGOING	80,000,000
ERGP19115146	EROSION CONTROL WORKS AND ROAD CONSTRUCTION WITH DRAINAGE AT ISUANIOCHA ROAD NJIKOKA LGA, ANAMBRA STATE	ONGOING	120,000,000
ERGP19115149	EROSION CONTROL WORKS AT OGIDIGA AVENUE MPITI IRUOBIELI VILLAGE, NJIKOKA LGA, ANAMBRA STATE	ONGOING	40,000,000
ERGP19115151	EROSION CONTROL WORKS OHOMU VILLAGE ORBA TOWN IN UDENU LGA, ENUGU STATE	ONGOING	80,000,000
ERGP19115154	PROVISION OF SOLAR STREET LIGHT AT IRUNNEBO VILLAGE, ANAMBRA STATE	ONGOING	40,000,000
ERGP20113414	SURFACE AND UNDERGROUND WATER DEVELOPMENT AND MONITORING	ONGOING	8,000,000
ERGP20113415	HYDROGEOLOGICAL MAPPING OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO STATES	ONGOING	16,000,000
ERGP20113425	CLIMATE CHANGE PROGRAMME	ONGOING	8,000,000
ERGP22113300	HEADQUARTERS MAINTENANCE & SECURITY	ONGOING	12,000,000
ERGP42118832	INSTALLATION OF SOLAR STREET LIGHTS SELECTED COMMUNITIES: AMICHI (120POLES), AZIGBO(100POLES), NNEWI (150POLES), UMUAHIA (100POLES), ORAFITE/OZUBULU (100POLES) AND UTU, AKWAHEDI & EZINIFITE(150POLES)	NEW	500,000,000
ERGP22113567	SECURITY FENCING OF THE HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	80,000,000
ERGP22113627	FENCING OF AGULERI PROJECT, ANAMBRA STATE	ONGOING	16,000,000
ERGP23113445	FLOOD AND EROSION CONTROL IN COMMUNITY GIRL'S SECONDARY SCHOOL IRUOBELI VILLAGE, ANAMBRA STATE	ONGOING	12,000,000
ERGP23113499	FLOOD AND EROSION IN BOYS' TECHNICAL SECONDARY SCHOOL OBUNAGU ACHALLA, ANAMBRA STATE	ONGOING	16,000,000
ERGP23113618	FLOOD AND EROSION CONTROL IN SACRED HEART COLLEGE IZUKWU ABA, ABIA STATE	ONGOING	16,000,000
ERGP23113625	EROSION AND FLOOD CONTROL IN ENUGU ANADIMA	ONGOING	12,000,000
ERGP25113178	HIV/AIDS PROGRAMME	ONGOING	8,000,000
ERGP27113179	HEADQUARTERS AND THE PROJECTS INFRASTRUCTURAL DEVELOPMENT	ONGOING	32,000,000
ERGP27113187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	16,000,000
ERGP27113194	REHABILITATION OF ENUGU OFFICE, ENUGU STATE	ONGOING	12,000,000
ERGP27113430	REHABILITATION OF THE MANAGING DIRECTOR'S OFFICIAL RESIDENCE	ONGOING	4,000,000
ERGP27113432	REHABILITATION OF EXECUTIVE DIRECTOR (FINANCE & ADMIN) OFFICIAL RESIDENCE	ONGOING	4,000,000



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CODE	LINE ITEM		
ERGP27113433	REHABILITATION OF EXECUTIVE DIRECTOR (PLANNING & DESIGN) OFFICIAL RESIDENCE	ONGOING	4,000,000
ERGP27113435	REHABILITATION OF EXECUTIVE DIRECTOR (ENGINEERING) OFFICIAL RESIDENCE	ONGOING	4,000,000
ERGP27113436	REHABILITATION OF EXECUTIVE DIRECTOR (AGRIC SERVICES) OFFICIAL RESIDENCE	ONGOING	4,000,000
ERGP27113441	LIAISON OFFICE REHABILITATION	ONGOING	12,000,000
ERGP27115042	COMPLETION AND PROVISION OF SEATS, AIR CONDITIONS, PROJECTOR AND SCREEN, AND GRANITE FLOOR TILE AT MULTI PURPOSE HALL. COMMUNITY MOBILIZATION/EMPOWERMENT LEADERSHIP CENTRE PROJECT MPU ANINRI LGA, ENUGU STATE	ONGOING	75,000,000
ERGP28113266	CONVERSION OF MOTORISED BOREHOLES TO SOLAR POWERED BOREHOLES IN THE FIVE EASTERN STATES	ONGOING	16,000,000
ERGP28113271	SURFACE WATER SUPPLY SCHEME IN IGGA UZO UWANI LGA, ENUGU STATE	ONGOING	32,000,000
ERGP28113276	SURFACE WATER SUPPLY SCHEME IN AMAOGWUGWU ABIA STATE	ONGOING	32,000,000
ERGP28113280	SURFACE WATER SUPPLY SCHEME IN OBEAGWU OZALLA NKANU ENUGU PROJECT	ONGOING	16,000,000
ERGP28113344	COMPLETION OF AWKA REGIONAL WATER SCHEME	ONGOING	80,000,000
ERGP28113348	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT UMUAGHA UMUEZEALA-AMA EHIME MBANO IMO STATE	ONGOING	12,000,000
ERGP28113354	SOLAR POWERED BOREHOLE AT AGBALA OWERRI NORTH LGA, IMO STATE	ONGOING	8,000,000
ERGP28113358	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT IRUOGBEUNNE, ANAMBRA STATE	ONGOING	16,000,000
ERGP28113362	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	8,000,000
ERGP28113408	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	8,000,000
ERGP28113417	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION IN IRUKALITA, ANAMBRA STATE	ONGOING	16,000,000
ERGP28113421	REHABILITATION OF ONUAFORE EZZAMA DAM IN EBONYI STATE	ONGOING	16,000,000
ERGP28113426	REHABILITATION AND RETICULATION OF ASAGA OHAFIA WATER SCHEME	ONGOING	8,000,000
ERGP28113428	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT UKWUBE, NKWERRE, IMO STATE	ONGOING	8,000,000
ERGP28113449	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 1KM RETICULATION IN ST. MARKS ANGLICAN CHURCH, ANAMBRA STATE	ONGOING	12,000,000
ERGP28113484	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT AKAMA OSILI, ENUGWU-UKWU ANAMBRA STATE	ONGOING	12,000,000
ERGP28113485	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UGURIKE, IMO STATE	ONGOING	12,000,000
ERGP28113505	REHABILITATION OF UMUODU WATER SUPPLY SCHEME LOCATED AT CHARITY MEETING HALL, UMUODU VILLAGE, ODU NA IZUOHA, AMUZI AHIAZU MBAISE	ONGOING	8,000,000
ERGP28113516	COMPLETION OF ONGOING HANDPUMP BOREHOLE AT UMUOTI INYISHI COMMUNITY IN IKEDURU IMO STATE	ONGOING	8,000,000
ERGP28113548	UBURU RURAL WATER SCHEME	ONGOING	8,000,000
ERGP28113612	COMPLETION OF SOLAR BOREHOLE AT HOLY TRINITY ANGLICAN CHURCH, AMAIGBO IMO STATE	ONGOING	8,000,000
ERGP28113631	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT IMAMA NEKE OGHE, EZEAGU LGA ENUGU STATE	ONGOING	8,000,000
ERGP28113633	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ST THEREA'S PRIMARY SCHOOL, OGHE, EZEAGU LGA ENUGU STATE	ONGOING	8,000,000
ERGP28113634	COMPLETION OF MOTORISED BOREHOLE AT DURUEHIE EZEOKO NSU IN IMO STATE	ONGOING	4,000,000
ERGP28113636	COMPLETION OF MOTORISED BOREHOLE AT UMUNNACHI ANAMBRA STATE	ONGOING	8,000,000
ERGP28113651	COMPLETION OF BOREHOLE AT METHODIST CHURCH, AGBANI ENUGU STATE	ONGOING	8,000,000
ERGP28113893	REHABILITATION OF OKPALA WATER SCHEME	ONGOING	8,000,000
ERGP28113989	COMPLETION OF SOLAR POWERED BOREHOLE AT OBEAKPU COMMUNITY EGBEMA, IMO STATE.	ONGOING	4,000,000



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CODE	LINE ITEM		AMOUNT
ERGP28114123	CONSTRUCTION OF 4NO HANDPUMPS BOREHOLES IN ONE OF 11 FEDERAL CONSTITUENCY OF ANAMBRA STATE	ONGOING	4,000,000
ERGP29113176	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	ONGOING	8,000,000
ERGP30113181	CAPACITY BUILDING	ONGOING	12,000,000
ERGP30113183	SERVICOM: PROMOTION OF EFFECTIVE SERVICE DELIVERY	ONGOING	8,800,000
ERGP30113186	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	8,000,000
ERGP30113192	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	16,000,000
ERGP30113286	ESTABLISHMENT AND DEVELOPMENT OF SYSTEMS (GMS) NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY, STRENGTHENING OF GENDER AND HUMAN RIGHTS	ONGOING	8,000,000
ERGP30113293	FREEDOM OF INFORMATION ACTIVITIES	ONGOING	4,000,000
ERGP30113329	PROJECT MONITORING AND EVALUATION	ONGOING	8,000,000
ERGP30113420	ANNUAL BUDGET PREPARATION	ONGOING	12,000,000
ERGP3113409	COMPENSATION ON AUTHORITY'S ACQUIRED NATURAL / LAND ASSETS FOR AGRICULTURAL PROJECTS	ONGOING	40,000,000
ERGP5112854	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING	24,000,000
ERGP5112856	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	ONGOING	24,000,000
ERGP5112864	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE:	ONGOING	8,000,000
ERGP5112932	GRAVITATIONAL WATER TRANSFER TO LOWER ANAMBRA IRRIGATION PROJECT FROM ADADA RIVER	NEW	16,000,000
ERGP5112954	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	24,000,000
ERGP5113065	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	24,000,000
ERGP5113076	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:)	ONGOING	24,000,000
ERGP5113100	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM)	ONGOING	24,000,000
ERGP5113121	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA)	ONGOING	24,000,000
ERGP5113141	PROCUREMENT OF PLANTS AND MACHINERY	ONGOING	24,000,000
ERGP5113170	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	16,000,000
ERGP5113315	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	16,000,000
ERGP5113332	SONGHAI INTERGRATED INNOVATIVE PROGRAMMES	ONGOING	240,000,000
ERGP5113337	STUDY AND DESIGN OF IRRIGATION SCHEMES WITHIN THE FIVE STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO	ONGOING	12,000,000
ERGP5113416	SMALL SCALE IRRIGATION PROJECTS	ONGOING	20,000,000
ERGP5113418	STUDY AND DESIGN OF DAM PROJECTS WITHIN THE SOUTH EAST ZONE	ONGOING	12,000,000
ERGP5113419	SMALL EARTH DAM PROJECTS	ONGOING	20,000,000
ERGP5113422	REHABILITATION OF ITEM IKWO IRRIGATION PROJECT AT IKWO LGA EBONYI STATE	ONGOING	8,000,000
ERGP5113523	REHABILITATION OF OSHIRI LIVESTOCK FARM	ONGOING	12,000,000
ERGP5113586	REVITALIZATION OF AGRICULTURAL SERVICES AT AGULERI	ONGOING	24,000,000
ERGP8113208	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS	ONGOING	172,961,403
ETSG161113291	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING	28,000,000
0252038001	BENIN/ OWENA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,407,229,661
21	PERSONNEL COST		319,224,406
2101	SALARY		283,755,028
210101	SALARIES AND WAGES		283,755,028
21010101	SALARY		283,755,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,469,378
210202	SOCIAL CONTRIBUTIONS		35,469,378
21020201	NHIS		14,187,751
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,281,627
22	OTHER RECURRENT COSTS		40,605,255



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		40,605,255
220201	TRAVEL & TRANSPORT - GENERAL		13,862,417
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,338,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,523,836
220202	UTILITIES - GENERAL		1,812,629
22020201	ELECTRICITY CHARGES		741,186
22020202	TELEPHONE CHARGES		285,072
22020203	INTERNET ACCESS CHARGES		786,371
220203	MATERIALS & SUPPLIES - GENERAL		821,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		456,114
22020305	PRINTING OF NON SECURITY DOCUMENTS		364,892
220204	MAINTENANCE SERVICES - GENERAL		4,146,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,702,364
22020402	MAINTENANCE OF OFFICE FURNITURE		474,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,527,558
22020405	MAINTENANCE OF PLANTS/GENERATORS		442,346
220206	OTHER SERVICES - GENERAL		11,026,423
22020604	RESIDENTIAL RENT		9,354,003
22020606	CLEANING & FUMIGATION SERVICES		1,672,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,003,453
22020701	FINANCIAL CONSULTING		604,352
22020703	LEGAL SERVICES		399,101
220208	FUEL & LUBRICANTS - GENERAL		4,273,503
22020801	MOTOR VEHICLE FUEL COST		1,992,930
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,710,430
22020803	PLANT / GENERATOR FUEL COST		570,143
220209	FINANCIAL CHARGES - GENERAL		1,733,235
22020901	BANK CHARGES (OTHER THAN INTEREST)		296,474
22020902	INSURANCE PREMIUM		1,436,761
220210	MISCELLANEOUS		1,925,961
22021001	REFRESHMENT & MEALS		501,513
22021002	HONORARIUM & SITTING ALLOWANCE		611,991
22021003	PUBLICITY & ADVERTISEMENTS		627,158
22021006	POSTAGES & COURIER SERVICES		185,299
23	CAPITAL EXPENDITURE		5,047,400,000
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		4,816,916,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,816,916,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		482,300,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		585,116,000
23020114	CONSTRUCTION / PROVISION OF ROADS		32,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,717,500,000
2303	REHABILITATION / REPAIRS		66,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		66,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		30,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		16,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2304	PRESERVATION OF THE ENVIRONMENT		40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		40,000,000
23040102	EROSION & FLOOD CONTROL		40,000,000
2305	OTHER CAPITAL PROJECTS		84,484,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		84,484,000
23050103	MONITORING AND EVALUATION		8,484,000
23050114	NATIONAL JOB CREATION SCHEME		32,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		12,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		32,000,000
	TOTAL PERSONNEL		319,224,406
	TOTAL OVERHEAD		40,605,255
	TOTAL RECURRENT		359,829,661
	TOTAL CAPITAL		5,047,400,000
	TOTAL ALLOCATION		5,407,229,661



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0252038001	BENIN/ OWENA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111652	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT:CONSTRUCTION OF ACCESS ROAD	ONGOING	32,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	180,000,000
ERGP28110678	OYE IRRIGATION PROJECT	ONGOING	20,000,000
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	32,000,000
ERGP28110696	ERIO-EKITI EARTH DAM PROJECT	ONGOING	20,000,000
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING	12,000,000
ERGP28110707	ILLUSHI-EGA-ORIA IRRIGATION PROJECT	ONGOING	16,000,000
ERGP28110716	OKHUNWON SMALL HYDRO POWER (SHP) PROJECT	ONGOING	12,000,000
ERGP28110723	UKPOKE IRRIGATION PROJECT	ONGOING	16,000,000
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	NEW	40,000,000
ERGP28110734	ISUA IRRIGATION PROJECT	ONGOING	8,000,000
ERGP28110748	OBAYANTOR IRRIGATION PROJECT, IKPOBA-OKHA LGA, EDO STATE	ONGOING	16,000,000
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	20,000,000
ERGP28110834	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN AGO-ALAYE, AMAPERE, BAMIKEMO, KAJOLA, AYESAN ONDO SOUTH SENATORIAL DISTRICT		20,000,000
ERGP68999916	CONSTRUCION OF HAND PUMPS BOREHOLE IN ASEWELE-KOREDE, AGO ALAYE, IJU-ODO, KOSERU, ABA-PANU IN ONDO SOUTH SENATORIAL DISTRICT.		10,000,000
ERGP68999917	CONSTRUCTION OF DRAINAGE AND CULVERT AT SAMUEL FOLORUNSO STREET, AT FOURSQUARE GOSPEL CHURCH, FANIBI, AKURE		10,000,000
ERGP68999918	PROVISION/REHABILITATION OF TREATMENT PLANT AT AGUA-IRRUA AND REPLACEMENT OF ASBESTOS FROMHEADWORK TO AKHO/IDUMEBO /USUGBENU 20KM WITH STEEL 200MM THICK STEEL PIPES, LATERAL RECIRULATION OF VARIOUS TOWN AND VILLAGES WITHIN AKHO, IDUMEBO AND USUGBENU IN EDO CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP68999919	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN EKO IYOBHEBHE STREETLK, IYOBHEBHE, IRRUA TOWN IN ESAN CENTRAL LGA, EDO STATE		10,000,000
ERGP68999920	CONSTRUCTION OF MOTORISED BOREHOLE AT EHANIEN, EWU, EDO STATE		10,000,000
ERGP68999921	CONSTRUCTION OF 5NOS. MOTORIZED BOREHOLES IN ONDO-NORTH SENATORIAL DISTRICT		50,000,000
ERGP68999922	CONSTRUCTION OF MOTORISED BOREHOLE IN EREKITI-LUWOYE IN OKITIPUPA LOCAL GOVERNMENT AREA, ONDO STATE		10,000,000
ERGP68999923	AYO- ILUDUN/ISAN IRRIGATION AND DAM PROJECT IN EKITI NORTH SENATORIAL DISTRICT EKITI STATE		30,000,000
ERGP68999924	CONSTRUCTION OF MOTORISED BOREHOLE IN FRONT OF ST JAMES ANGLICAN CHURCH, OKE ONIYO, AJILOSUN, ADO EKITI, EKITI STATE		10,000,000
ERGP68999925	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OKPUJE, UROMI IN ESAN NORTH EAST LOCAL GOVERNMENT AREA, EDO STATE		20,000,000
ERGP68999926	EROSION CONTROL OF CORNELIUS IKALUMHE ROAD, AFASHIO, ETSAKO WEST LGA, EDO STATE		10,000,000
ERGP68999927	CONSTRUCTION OF 2NOS. MOTORISED BOREHOLE AT ILOGBO DUDU IN OBALU QUARTERS AND OLOJAIGBAJO QUARTERS, EFON ALAAYE, EFON LGA, EKITI STATE		20,000,000
ERGP68999928	CONSTRUCTION OF MOTORISED BOREHOLE AT IYIOCHIA COMMUNITY, OGGBONA, ESAKOR CENTRAL LGA, EDO STATE		10,000,000
ERGP68999929	PURCHASE OF 2 NOS MERCY FERGUSON TRACTORS FOR INTEGRATED FARMS AT HEADQUARTERS		40,000,000
ERGP68999930	PROVISION OF MOTORISED BOREHOLE WITH 4NOS. PLASTIC TANK AND GENERATOR AT TOBI ONIGI LANE, BEHIND PRINCE AND PRINCESS HOTEL, OPP. EKITI STATE COLLEGE OF EDUCATION, IKERE EKITI - IKERE LGA		5,000,000
ERGP68999931	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE		50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP68999932	WATER SUPPLY SCHEME ATR IUBIUGHURU-IULEHA OWAN LGA, EDO STATE		20,000,000
ERGP68999933	1 NO. MOTORIZED BOREHOLE WITH 4 PLASTIC TANK AND GENERATOR AT ONIGARI GRA ADO EKITI, IMILA QUARTERS, AYEDUN, ADO, EKITI		5,000,000
ERGP68999934	1 NO. SOLAR POWERED BOREHOLE AT EKITI NORTH FEDERAL CONSTITUENCY, EKITI STATE		5,000,000
ERGP689442911	CONSTRUCTION OF MOTORISED BOREHOLE AND GENERATOR AT ARAROMI ALAAFIA STREET AGBALUKU ARIGIDI, AKOKO NORTH WEST LGA, ONDO STATE		10,000,000
ERGP68999935	2 NOS. MOTORIZED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATORS AT ONDO EAST/WEST FEDERAL CONSTITUENCY, ONDO STATE		9,600,000
ERGP68999936	EROSION CONTROL WORKS AT OROTIBA STREET IN OKOGUN LGA OWO LGA ONDO STATE		20,000,000
ERGP68999937	3 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ESTAKO FEDERAL CONSTITUENCY		15,000,000
ERGP68999938	5NO. HAND PUMP BOREHOLES AT AKOKO EAST/SOUTH WEST FED. ONDO STATE		7,500,000
ERGP68999939	MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT ILEOLUJI/OKEIGBO/ODIGBO FED CONST. ONDO STATE		4,800,000
ERGP68999940	SOLAR STREET LIGHT IN EKITI SOUTH, EKITI SOUTH WEST/IKERE/ISHE ORUN FEDERAL CONSTITUENCY, EKITI STATE		30,000,000
ERGP68999941	RENEWABLE ENERGY/POWER SUPPLY UPGRADE FOR HEADQUARTERS DEVELOPMENT		50,000,000
ERGP68999942	UPGRADE/EXPANSION OF EXISTING OIL PLANTATION & PROCESSING MILL AT THE HEADQUARTER		50,000,000
ERGP68999943	UPGRADE OF EXISTING WATER PROCESSING FACTORY AT THE HEADQUARTER, BENIN CITY		50,000,000
ERGP68889943	CONSTRUCTION OF MOTORIZED BOREHOLES IN VARIOUS WARDS OF ISALU, IDALE, YABA, UTOGUN AND ODEJA IDANRE, ONDO STATE		30,000,000
ERGP68999944	2NO. HANDPUMP BOREHOLES AT IDANRE/IPEDORE FEDERAL CONSTITUENCY, ONDO STATE		3,000,000
ERGP12133642	CONSTRUCTION OF MOTORIZED BOREHOLES AT PLOT 001 DENIYI STREET, OKELOSUN EXTENSION, IKUN AKOKO, SMOKING SOUTH WEST LGA, ONDO STATE		10,000,000
ERGP68999945	3NO. HANDPUMP BOREHOLES AT IJERO/EKITI WEST/EFON FEDERAL CONSTITUENCY, EKITI STATE		4,500,000
ERGP68999946	3NO. HANDPUMP BOREHOLES AT EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE		4,500,000
ERGP68999947	REHABILITATION OF IKPOBA RIVER DAM, UPPER LAWANI, OREDO FEDERAL CONSTITUENCY EDO STATE		10,000,000
ERGP445002522	REHABILITATION AND RETICULATION OF PIPE AT ONI RIVER DAM IN EKITI STATE	NEW	50,000,000
ERGP445009130	CONSTRUCTION OF 8KM UGBOHA TO ORIA RURAL ROAD WITH A BRIDGE AND SIDE DRAINS,ESAN SOUTH EAST LGA ,EDO STATE	NEW	200,000,000
ERGP445009131	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN ESAN NORTH/ESAN SOUTH EAST FED CONST,EDO STATE	NEW	200,000,000
ERGP445009132	REHABILITATION OF EWOHIMI WATER WORKS,ESAN SOUTH EAST LOCAL GOVERNMENT,EDO STATE	NEW	100,000,000
ERGP445009067	ASPHALTING OF ROADS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP445002587	CONSTRUCTION OF ANEBBETTE/AGENEBODE IRRIGATION SCHEME, EDO NORTH, EDO STATE.	NEW	200,000,000
ERGP445002588	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	20,000,000
ERGP445002589	SUPPLY MESSY FERGUSON (MF) TRACTORS TO EKITI CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
ERGP445002590	PROVISION OF SOLAR POWERED BOREHOLE AT EKO-IYOBHEBHE, ESAN CENTRAL LGA, EDO STATE.	NEW	20,000,000
ERGP445002591	EXPANSION OF IRRIGATION INFRASTRUCTURE AND ASSOCIATED FACILITIES AT THE UKPOKE FARM SITE, EGOR LGA, EDO STATE	NEW	250,000,000
ERGP445002592	REMEDICATION OF GULLY EROSION SITES IN AUCHI, ETSAKO WEST LGA, EDO STATE	NEW	250,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445002593	CONSTRUCTION OF 150 NOS SOLAR POWERED STREET LIGHT IN UHUNMWONDE LGA EDO STATE - LOT B7.	NEW	60,500,000
ERGP445002594	CONSTRUCTION OF MOTORIZED BOREHOLE AND GENERATOR IN OTUNBA GBENGA ADEBAYO STREET, IRO QUARTERS OFF COLLEGE ROAD, IKERE EKITI, EKITI STATE.	NEW	10,000,000
ERGP445002595	ADDITIONAL FUNDING FOR OTUO EARTH DAM, OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP445002596	CONSTRUCTION OF ACCESS ROAD TO OTUO EARTH DAM, OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE	NEW	400,000,000
ERGP445002597	CONSTRUCTION OF WATER TREATMENT PLANT FOR OTUO EARTH DAM, OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE.	NEW	75,000,000
ERGP445002598	CONSTRUCTION OF 400KW HYBRID SOLAR POWER AND WATER PUMPING STATIONS FOR OTUO AND DISTRICT WATER SCHEME IN OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE.	NEW	400,000,000
ERGP445002599	CONSTRUCTION OF RAW AND CLEAR WATER TANKS FOR OTUO AND DISTRICT WATER SCHEME, OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE.	NEW	200,000,000
ERGP445002600	CONSTRUCTION OF WATER PIPE NETWORKS FOR OTUO AND DISTRICT WATER SCHEME, OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE.	NEW	350,000,000
ERGP445002601	CONSTRUCTION OF JACKMERRY STREET AND AKPABOR STREET FROM OSAZE EDIAE JUNCTION TO NNEKA JUNCTION OFF UGBOR ROAD, BENIN CITY, OREDO LOCAL GOVT. AREA, BENIN CITY, EDO STATE.	NEW	100,000,000
ERGP445002602	REHABILITATION OF ALL FAILED PORTIONS OF IHIEVBE-OG BEN/IGUE-OKE ROAD IN OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE.	NEW	130,000,000
ERGP444402689	DRILLING OF 2 NOS MOTORIZED BOREHOLES AND 10,000 GALLONS OVERHEAD TANKS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	30,000,000
ERGP445002603	CONSTRUCTION OF 4 NOS DEEP SEDIMENTARY SOLAR POWERED BOREHOLES IN OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE	NEW	80,000,000
ERGP445002604	CONSTRUCTION OF MARKET/PALACE ROAD, UOKHA, OWAN EAST/WEST FEDERAL CONSTITUENCY, EDO STATE	NEW	65,000,000
ERGP445003027	CONSTRUCTION OF 1KM BY 6M ASPHALT ROAD AT OTUNBA ADESIKUOLA SAMUEL ROAD IKERE, EKITI STATE.	NEW	15,000,000
ERGP445003028	CONSTRUCTION OF MOTORIZED BOREHOLE IN AGBOJUA STREET, BACK OF GENERAL HOSPITAL, OTUN EKITI, EKITI STATE.	NEW	10,000,000
ERGP445003029	CONSTRUCTION OF 1KM BY 6M ASPHALT ROAD AT AJEBAMIDELE AYO MECHANIC ROAD OTUN EKITI, EKITI NORTH SENATORIAL DISTRICT, OTUN EKITI, EKITI STATE.	NEW	30,000,000
ERGP28110759	IJU/ITA OGBOLU IRRIGATION PROJECT	ONGOING	32,000,000
ERGP28110769	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT: CONSTRUCTION OF OF DOWNSTREAM IRRIGATION WORKS	ONGOING	12,000,000
ERGP28110772	IMIEGBA WATER SCHEME	ONGOING	8,000,000
ERGP28110780	ADO-EKITI / OSIN IRRIGATION PROJECT (100HA)	ONGOING	8,316,000
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	4,000,000
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	8,484,000
ERGP28110946	HYDROMETEOROLOGICAL NETWORK AND PLANNING	ONGOING	8,000,000
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	16,000,000
ERGP28110973	IDANRE WATER SUPPLY SCHEME	ONGOING	16,000,000
ERGP28110981	REVITALIZATION/OPERATION OF AGRICULTURAL FACILITIES - POULTRY, PIGGERY AND OIL PALM PLANTATION	ONGOING	8,000,000
ERGP28111053	LOWOLOMO WATER SUPPLY SCHEME	ONGOING	2,400,000
ERGP28111096	HUMAN CAPACITY DEVELOPMENT - TRAINING, SEMINARS AND WORKSHOPS FOR STAFF	ONGOING	12,000,000
ERGP28111113	EWULU IRRIGATION PROJECT	ONGOING	20,800,000
ERGP28111119	ITAPAJI DAM SMALL HYDRO POWER: CONSTRUCTION OF CIVIL WORKS FOR TURBINE INSTALLATION	ONGOING	8,000,000
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	72,000,000
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	24,000,000
ERGP28111213	GRADUATE YOUTH EMPOWERMENT SCHEMES	ONGOING	32,000,000
ERGP28111228	PROCUREMENT AND ADVERTISEMENT PROCESSES	NEW	12,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	NEW	40,000,000
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,016,527,906
21	PERSONNEL COST		374,414,627
2101	SALARY		332,813,002
210101	SALARIES AND WAGES		332,813,002
21010101	SALARY		332,813,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,601,625
210202	SOCIAL CONTRIBUTIONS		41,601,625
21020201	NHIS		16,640,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,960,975
22	OTHER RECURRENT COSTS		45,576,963
2202	OVERHEAD COST		45,576,963
220201	TRAVEL & TRANSPORT - GENERAL		7,344,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,024,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,320,000
220202	UTILITIES - GENERAL		5,750,000
22020201	ELECTRICITY CHARGES		5,750,000
220203	MATERIALS & SUPPLIES - GENERAL		8,040,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		490,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
220204	MAINTENANCE SERVICES - GENERAL		4,876,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,520,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		956,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
220205	TRAINING - GENERAL		2,100,000
22020501	LOCAL TRAINING		2,100,000
220206	OTHER SERVICES - GENERAL		4,100,000
22020601	SECURITY SERVICES		2,500,000
22020603	OFFICE RENT		1,500,000
22020606	CLEANING & FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,750,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		1,550,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		550,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220210	MISCELLANEOUS		8,666,713
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,166,713
22021006	POSTAGES & COURIER SERVICES		250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021013	PROMOTION (SERVICE WIDE)		800,000
22021017	ANTI-CORRUPTION		1,500,000
23	CAPITAL EXPENDITURE		2,596,536,316
2302	CONSTRUCTION / PROVISION		1,916,536,316
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,916,536,316
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,916,536,316
2303	REHABILITATION / REPAIRS		680,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		680,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		680,000,000
	TOTAL PERSONNEL		374,414,627
	TOTAL OVERHEAD		45,576,963
	TOTAL RECURRENT		419,991,590
	TOTAL CAPITAL		2,596,536,316
	TOTAL ALLOCATION		3,016,527,906



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
0252039001	CHAD BASIN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112256	REHABILITATION / REPLACEMENT OF HEAVY DUTY EARTH MOVING MACHINES	ONGOING	112,000,000
ERGP1112258	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	191,636,316
ERGP1112304	PROCUREMENT OF AGO (DIESEL) FOR SOUTH CHAD IRRIGATION PROJECT	ONGOING	16,000,000
ERGP1112308	PROCUREMENT OF LUBRICANTS AND SPECIAL OIL FOR SOUTH CHAD IRRIGATION PROJECTS	ONGOING	8,000,000
ERGP1112310	PROCUREMENT OF IMPROVED VARIETIES OF WHEAT SEED	ONGOING	16,000,000
ERGP1112313	PROCUREMENT OF IMPROVED VARIETIES OF RICE SEED	ONGOING	8,000,000
ERGP19112241	RIVER TRAINING AND CHANNELIZATION WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	112,000,000
ERGP19112250	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	72,000,000
ERGP27112299	RECONSTRUCTION OF OFFICE BLOCKS AT SCIP II NGALA	ONGOING	10,400,000
ERGP28112238	ALAU DAM REHABILITATION WORKS	ONGOING	24,000,000
ERGP28112246	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	78,400,000
ERGP68999948	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT KOFARE ESTATE JIMETA, YOLA SOUTH, ADAMAWA STATE		20,000,000
ERGP68999949	SOLARPOWERED BOREHOLE AT JIMETA, YOLA SOUTH - ADAMAWA STATE		10,000,000
ERGP68999950	SUPPLY OF 2" IRRIGATION PUMPS TO NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE		30,000,000
ERGP68999951	PROVISION OF SOLAR POWERED BOREHOLES AT GADAKA, SAYO AND GAMARI VILLAGES IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE		10,000,000
ERGP68999952	SOLAR POWERED BOREHOLES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE		30,000,000
ERGP68999953	SUPPLY OF 2" IRRIGATION PUMPS TO DAGARE IN NANGERE LGA		20,000,000
ERGP68999954	SUPPLY OF 3" IRRIGATION PUMPS TO CHALILNO IN NANGERE LGA		15,000,000
ERGP68999955	WATER PROJECT IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE		70,000,000
ERGP68999956	CONSTRUCTION OF MOTORISED BOREHOLES IN 241 BATALION BARRACKS, NGURU, YOBE STATE		20,000,000
ERGP68999957	SUPPLY OF 3" IRRIGATION PUMPING MACHINE WITH ACCESSORIES TO BADE EMIRATE		60,000,000
ERGP68999958	MINOR TUBE WELL IRRIGATION PROJECT IN BADE AND JAKUSKO LOCAL GOVERNMENT AREA OF YOBE STATE		30,000,000
ERGP68999959	SUPPLY OF 2" IRRIGATION PUMPS TO DOGO NINI IN POTISKUM		20,000,000
ERGP68999960	SUPPLY OF 3" IRRIGATION PUMPS TO BUBARAM IN POTISKUM LGA		15,000,000
ERGP68999961	CONSTRUCTION OF MOTORISED BOREHOLE AT DZUTHU TWO, MIRINGA TOWN, BIU LOCAL GOVERNMENT AREA, BORNO STATE		10,000,000
ERGP68999962	SUPPLY OF 2 AND 3 INCH WATER PUMPS IN KUKAWA AND KONDUGA LGA IN BORNO STATE.		40,000,000
ERGP68999963	SUPPLY OF SUBMERSIBLE PUMPS AND INVERTERS, MAIDUGURI METROPOLITAN		10,000,000
ERGP68999964	SUPPLY OF 2" IRRIGATION PUMPS TO CHUKURIWA IN NANGERE LGA		15,000,000
ERGP68999965	SUPPLY OF 3" IRRIGATION PUMPS TO LILAI IN POTISKUM LGA		15,000,000
ERGP68999966	2NO. HANDPUMP BOREHOLES AT BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE		3,000,000
ERGP68999967	SOLAR POWERED BOREHOLE AT GWOZA/DAMBOA/CHIBOK FEDERAL CONSTITUENCY		10,000,000
ERGP68999968	2NO. HANDPUMP BOREHOLES AT MUBI NORTH/SOUTH/MAIHA FEDERAL CONSTITUENCY		3,000,000
ERGP68999969	PROVISION OF 5NO. HANDPUMP BOREHOLES IN KAZIR VILLAGE AND GOLGIYE IN LAPIYA WARD - JAKUSKO LGA, YOBE STATE		7,500,000
ERGP68999970	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT KALGI VILLAGE, YUNUSARI LGA YOBE STATE		5,000,000
ERGP68999971	PROVISION OF 10NO. HANDPUMP BOREHOLE AT GWANGE III WARD IN MAIDUGURI- BORNO STATE		15,000,000



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CODE	LINE ITEM		
ERGP68999972	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE		60,000,000
ERGP68999973	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN JATORI, GUBIO LGA, BORNO STATE		10,000,000
ERGP68999974	CONSTRUCTION OF SURFACE WATER HARVESTING STRUCTURE IN GASAMU, JAKUSKO LGA, YOBE STATE		10,000,000
ERGP68999975	CONSTRUCTION OF 4NO. SOLAR POWERED BOREHOLES IN JAKUSKO LGA, YOBE STATE (PAYMENT OF 2017 LIABILITY)		32,000,000
ERGP68999976	CONSTRUCTION OF 4NO. SOLAR POWERED BOREHOLES IN BADE LGA, YOBE STATE (PAYMENT OF 2017 LIABILITY)		32,000,000
ERGP68999977	CONSTRUCTION OF HANDPUMPS BOREHOLES IN BADE/JAKUSKO LGAS, YOBE STATE (PAYMENT OF 2017 LIABILITY)		25,000,000
ERGP68999978	CONSTRUCTION OF 3NOS SOLAR POWERED BOREHOLES IN JAKUSKO LGA, YOBE STATE		33,000,000
ERGP445002541	PROVISION OF MOTORISED BOREHOLES TO BE DOMICILED IN JERE FEDERAL CONSTITUENCY BORNO STATE	NEW	20,000,000
ERGP445009068	DRILLING OF BOREHOLES IN JAKANA 2, KONUGA LGA AND BAMA 1, BAMA LGA AND BAMA 2, BAMA LGA, BORNO CENTRAL SENATORIAL DISTRICT.	NEW	60,000,000
ERGP445009069	DRILLING OF BOREHOLES IN MAFA, MAFA LGA, GONI KACHALLARI, JERE LGA AND DIKWA, DIKWA LGA, BORNO CENTRAL SENATORIAL DISTRICT.	NEW	60,000,000
ERGP445009070	DRILLING OF BOREHOLES IN NGALA, NGALA LGA, GAMBORU, NGALA LGA AND RANN, KALA BALGA LGA, BORNO CENTRAL SENATORIAL DISTRICT.	NEW	60,000,000
ERGP445009071	DRILLING OF BOREHOLES IN MALLAM BUKARTI, KONDUGA LGA AND BULABULIN NGARANNAM, MAIDUGURI METROPOLITAN COUNCIL, BORNO CENTRAL SENATORIAL DISTRICT.	NEW	40,000,000
ERGP445009072	PURCHASE OF TRICYCLES FOR YOUTH EMPOWERMENT IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE.	NEW	50,000,000
ERGP445002606	PROVISION OF 200 WATER PUMPS FOR IRRIGATION, ABADAM, GUZAMALA, KUKAWA, MOBBAR LGAs, BORNO STATE	NEW	25,000,000
ERGP445002607	PROVISION OF SOLAR POWERED STREET LIGHTS IN NANGERE/POTISKUM, YOBE STATE	NEW	25,000,000
ERGP445002608	SOLAR POWERED BOREHOLES IN NANGER/POTISKUM, YOBE STATE	NEW	25,000,000
ERGP28112293	PROVISION OF WATER SUPPLY SCHEMES AT AUNO KONDUGA LGA AND BUGUR WARD BURATAI	NEW	32,000,000
ERGP28115065	CONSTRUCTION OF TUBE WELLS FOR IRRIGATION EQUIPED WITH WATER FOR PUMPS IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	80,000,000
ERGP28115128	REHABILITATION AND REPAIRS OF EXISTING BOREHOLES IN BADE, JAKUSKO, NGURU, MACHINA, KARASUWA AND YUSUFARI LGAS, YOBE STATE	NEW	24,000,000
ERGP28115131	SUPPLY OF IRRIGATION WATER PUMPS AND ACCESSORIES AND 2NOS HILUX VEHICLES IN GASHUA IRRIGATION SCHEME , YOBE STATE	NEW	64,000,000
ERGP8112210	DEVELOPMENT OF ADDITIONAL 300HA AT JERE BOWL IRRIGATION PROJECT	ONGOING	21,600,000
ERGP8112223	DEVELOPMENT OF 450HA OF INTEGRATED FARM CENTER (SONGHAI MODEL) AT GASHUA IRRIGATION PROJECT	NEW	36,000,000
ERGP8112226	DEVELOPMENT OF ADDITIONAL 255HA AT NGALDA/GARIN GADA IRRIGATION PROJECT	ONGOING	20,000,000
ERGP8112229	DEVELOPMENT OF ADDITIONAL 255HA AT GORA IRRIGATION PROJECT	ONGOING	20,000,000
ERGP8112235	DEVELOPMENT OF ADDITIONAL 255HA AT MICHIKA IRRIGATION PROJECT	ONGOING	20,000,000
ERGP8112262	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMPS AND ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO CENTRAL SENATORIAL DISTRICT OF BORNO STATE	ONGOING	40,000,000
ERGP8112267	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMPS AND ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT OF BORNO STATE	ONGOING	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP8112270	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMPS AND ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO SOUTH SENATORIAL DISTRICT OF BORNO STATE	ONGOING	32,000,000
ERGP8112273	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMPS AND ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT OF YOBE STATE	ONGOING	40,000,000
ERGP8112276	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMPS AND ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT OF YOBE STATE	ONGOING	40,000,000
ERGP8117722	EMPOWERMENT OF YOUTH WITH TRICYCLE MACHINES IN NGALA AND KALA-BALLE LGA, BAMA/NGALA/KALA-BALGE FEDERAL CONSTITUENCY, BORNO STATE.		10,000,000
ERGP8117723	CONSTRUCTION OF BORE HOLE AND BLOCKS OF CLASSROOMS IN JANI VILLAGE OF MANI LGA, MANI/BINDAWA FEDERAL CONSTITUENCY, KATSINA STATE		30,000,000
ERGP8112279	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMPS AND ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE WEST SENATORIAL DISTRICT OF YOBE STATE	ONGOING	64,000,000
ERGP8112283	PROVISION OF 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT IN YOBE STATE	ONGOING	20,000,000
ERGP8112285	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMPS AND ACCESSORIES FOR YOUTH EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT OF ADAMAWA STATE	ONGOING	12,000,000
ERGP8112286	PROVISION OF 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT IN ADAMAWA STATE	ONGOING	12,000,000
ERGP8112289	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAİ MODEL) IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	120,000,000
ERGP8112290	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAİ MODEL) IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	120,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,936,590,742
21	PERSONNEL COST		350,887,625
2101	SALARY		311,900,111
210101	SALARIES AND WAGES		311,900,111
21010101	SALARY		311,900,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,987,514
210202	SOCIAL CONTRIBUTIONS		38,987,514
21020201	NHIS		15,595,006
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,392,508
22	OTHER RECURRENT COSTS		43,388,663
2202	OVERHEAD COST		43,388,663
220201	TRAVEL & TRANSPORT - GENERAL		1,044,684
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		444,684
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		11,638,000
22020201	ELECTRICITY CHARGES		11,318,000
22020203	INTERNET ACCESS CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
220204	MAINTENANCE SERVICES - GENERAL		1,978,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,978,000
220206	OTHER SERVICES - GENERAL		13,020,000
22020601	SECURITY SERVICES		9,100,000
22020606	CLEANING & FUMIGATION SERVICES		3,920,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,500,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,626,000
22020801	MOTOR VEHICLE FUEL COST		1,050,000
22020803	PLANT / GENERATOR FUEL COST		1,576,000
220209	FINANCIAL CHARGES - GENERAL		1,602,961



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CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,602,961
220210	MISCELLANEOUS		4,179,018
22021002	HONORARIUM & SITTING ALLOWANCE		2,900,000
22021006	POSTAGES & COURIER SERVICES		117,884
22021009	SPORTING ACTIVITIES		1,161,134
23	CAPITAL EXPENDITURE		12,542,314,454
2301	FIXED ASSETS PURCHASED		8,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,800,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,800,000
2302	CONSTRUCTION / PROVISION		10,406,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,406,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,018,900,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,472,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,915,300,000
2303	REHABILITATION / REPAIRS		1,007,914,454
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,007,914,454
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,115,200
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		810,799,254
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		174,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,075,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,075,000,000
23040102	EROSION & FLOOD CONTROL		1,075,000,000
2305	OTHER CAPITAL PROJECTS		44,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,000,000
23050101	RESEARCH AND DEVELOPMENT		44,000,000
	TOTAL PERSONNEL		350,887,625
	TOTAL OVERHEAD		43,388,663
	TOTAL RECURRENT		394,276,288
	TOTAL CAPITAL		12,542,314,454
	TOTAL ALLOCATION		4,703,169,355
0252040001	CROSS RIVER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	120,000,000
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	80,000,000
ERGP19113626	CONSTRUCTION OF EROSION CONTROL PROJECT AT NUNG EDIENE - IKOT ASENIMO ROAD, ETINAN LGA, AKS	ONGOING	120,000,000
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	120,000,000
ERGP19115259	FLOOD AND EROSION CONTROL WORKS IN IBONO IBOM LGA	ONGOING	150,000,000
ERGP23115257	RENOVATION OF 2NO CLASSROOMS BLOCKS AT PRIMARY SCHOOL, IBONO EWURO, INI LGA, AKWA IBOM STATE	ONGOING	15,115,200
ERGP23118525	CONSTRUCTION OF BOREHOLES IN OBANLIKU LGA, BEKWARA/OBUDU/OBANLIKU FEDERAL CONSTITUENCY, CROSS RIVER STATE.		10,000,000
ERGP23118526	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE		10,000,000
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	134,000,000
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCTAIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	80,000,000
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	120,000,000
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	8,000,000
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	270,799,254
ERGP28113596	REHABILITATION OF THE RBDA ABANDONED PROJECTS	ONGOING	40,000,000
ERGP28113603	HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	8,000,000
ERGP28113606	CAPACITY BUILDING ON SERVICOM AND ANTI CORRUPTION / TRAINING	ONGOING	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP68999979	CONSTRUCTION OF COTTAGE FISH FARM AND YOUTH AGRICULTURAL TRAINING CENTRES AT EKET SENATORIAL DISTRICT		10,000,000
ERGP68999980	CONSTRUCTION OF COTTAGE FISH FARM AND YOUTH AGRICULTURAL TRAINING CENTRES AT USE OFFOT IN UYO SENATORIAL DISTRICT		10,000,000
ERGP68999981	CONSTRUCTION OF COTTAGE FISH FARM AND YOUTH AGRICULTURAL TRAINING CENTRES AT ONNA LOCAL GOVT AREA		10,000,000
ERGP68999982	CONSTRUCTION OF COTTAGE FISH FARM AND YOUTH AGRICULTURAL TRAINING CENTRES AT UTU IKOT EBORO AT ETIM EKPO LOCAL GOVT AREA		10,000,000
ERGP68999983	3 NOS. MOTORIZED BOREHOLES WITH 4 NOS PLASTIC TANK AND GENERATOR AT EKET/ONNA/ESIT EKET/ IBIANO FEDERAL CONSTITUENCY AKWA-IBOM STATE		10,000,000
ERGP68999984	EROSION CONTROL AT AFAHA, AKP AUTONG IN ESIT EKETE		10,000,000
ERGP68999985	EROSION CONTROL AT IKOT EBO/IKOT/IKOT EBIYA, ETINAN LGA		10,000,000
ERGP68999986	EROSION CONTROL AT EDO COMMUNITY, ESIT EKET LGA		10,000,000
ERGP68999987	EROSION CONTROL AT AFAHA EKET LGA		10,000,000
ERGP68999988	EROSION CONTROL AT IBIAKU ISHIET, URUAN LGA		10,000,000
ERGP68999989	1 NO. MOTORIZED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE		4,800,000
ERGP68999990	2 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY AKWA-IBOM STATE		10,000,000
ERGP68999991	1 NO. MOTORIZED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT ETINAN/NSIT IBOM FEDERAL CONSTITUENCY		9,600,000
ERGP68999992	3 KM WATER RETICULATION IN IGBO-EZE SOUTH LGA OF NSUKKA/IGBO-EZE FED. CONSTITUENCY, CROSS RIVER STATE		21,000,000
ERGP49402410	LAND PREPARATION, CLEARING AND IRRIGATION WITH PIVOT SYSTEM AT UNNUNG NDEM, ONNA LGA, AKWA IBOM STATE		250,000,000
ERGP49402411	LAND PREPARATION, CLEARING AND IRRIGATION WITH PIVOT SYSTEM AT ABAK LGA, AKWA IBOM STATE		250,000,000
ERGP49402412	FLOOD AND EROSION CONTROL AT NDIYA-IKOT IYIRE-IKOT AKWA ROAD IN NSIT UBIUM		100,000,000
ERGP49402413	FLOOD AND EROSION CONTROL AT IKOT AKWA NSUKARA OFFOT, UYO LGA		100,000,000
ERGP49402414	FLOOD AND EROSION CONTROL AT IBIAKU ISHIET, URUAN LGA		100,000,000
ERGP49402415	FLOOD AND EROSION CONTROL AND SUSTAINABLE INTEGRATED SOLAR AND BIOENERGY GREEN VILLAGE (SGV) AT IDUNG ABIDIANG, ESIT EKET LGA, AKWA IBOM STATE		200,000,000
ERGP68999993	PROVISION OF MOTORIZED BOREHOLE WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT UKANAFUN/ORUK/KANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE		7,000,000
ERGP68999994	CONSTRUCTION OF MOTORISED BOREHOLS IN ALADIM, YAKE AND UKPE, OGOJA/YALA FEDERAL CONSTITUENCY CROSS RIVER STATE		30,000,000
ERGP68999995	CONSTRUCTION OF INTEGRO ROAD AND INTEGRO CLOSE WITH ASPHALT INCLUDING PROVISION OF DRAINAGE AND SEWAGE FACILITIES AT IKOT EKPON COMMUNITY , (9 MILE) CALABAR MUNICIPALITY	ONGOING	45,000,000
ERGP68009996	EROSION CONTROL WORK AT ESINE UFOT ADIABO, ODUKPANI LGA, CROSS RIVER STATE		10,000,000
ERGP68999996	3NO. HANDPUMP BOREHOLES AT EKOT EKPENE/ESSIEN UDIM/OBAT AKARA FEDERAL CONSTITUENCY - AKWAIBOM STATE		4,500,000
ERGP445009073	REHABILITATION OF 2KM FARM ROAD FROM HIGHWAY THROUGH PA M. B. AFU STREET TO BETTER LIFE NTAMENTE BOKI, CROSS RIVER STATE	NEW	20,000,000
ERGP445009290	PROVISION FOR COMPLETION OF ASPHALT ON OBO MARKET ROAD FROM THE MAIN ROAD PASSING THROUGH LIVING FAITH CHURCH TO THE WATER SCHEME OINT IN ITON-ODORO, IKONO LGA, AKWA IBOM STATE	ONGOING	100,000,000



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CODE	LINE ITEM		
ERGP445002609	COMPLETION OF COMPREHESIVE SKILLS ACQUISITION AND RECREATIONAL CENTRE IN UYO LGA, AKWA IBOM NORTH – EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP445002610	CONSTRUCTION OF IRRUAN DAM, IN BOKI LGA, CROSS RIVER STATE	NEW	500,000,000
ERGP445002611	EROSION AND FLOOD CONTROL WORKS FROM JUNCTION ARARAGHA ROAD, OFUMBONGHA, OBUBRA LGA.	NEW	50,000,000
ERGP445002612	CONSTRUCTION OF TOWNSHIP ROADS IN EDIBA, ABI LGAS OF CROSS RIVER.	NEW	50,000,000
ERGP445002613	EROSION AND FLOOD CONTROL WORKS IN ARANGHA-ALIKE ROAD, ISO BENDEGHE, BOKI LGA	NEW	50,000,000
ERGP445002614	FLOOD AND EROSION CONTROL WORK IN LUSANGHA GI INAH-UGEP-MK PANI ROAD	NEW	50,000,000
ERGP445002615	COMPLETION OF ONGOING WATER, FLOOD AND EROSION CONTROL PROJECTS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW	241,300,000
ERGP445002616	EROSION CONTROL WORKS IN IKOM TOWN, IKOM LGA, CROSS RIVER STATE.	NEW	150,000,000
ERGP445002617	EROSION CONTROL IN NDIAGUAZU/AGBAKORO VILLAGES, AMAZEKWE, EZZA SOUTH/IKWO FEDERAL CONSTITUENCY IN EBONYI STATE	NEW	50,000,000
ERGP445002618	CONSTRUCTION OF QUA FALLS EARTH DAM IN AKAMKPA LGA OF CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP445002619	CONSTRUCTION OF NNUNG UKIM-NDINYA MFIA-MBIABONG IKON NO. 1 – IBESIKPO ROAD (3KM) IN IKON LGA, AKWA IBOM STATE.	NEW	50,000,000
ERGP445002620	COMPLETION OF NGUZU TOWNSHIP ROAD (ON-GOING)	NEW	150,000,000
ERGP445002621	COMPLETION OF OGBU – ITARA ROAD (ON-GOING)	NEW	500,000,000
ERGP445002622	COMPLETION OF EBUNWANA - EREI ROAD (ON-GOING)	NEW	450,000,000
ERGP445002623	COMPLETION OF SMALL EARTH DAM	NEW	300,000,000
ERGP445002624	RENOVATION OF GUEST HOUSE AT EBUNWANA, EBONYI SOUTH, EBONYI STATE	NEW	95,000,000
ERGP445002625	RENOVATION OF CIVIC CENTRE AUDITORIUM AT EBUNWANA, EBONYI SOUTH, EBONYI STATE	NEW	50,000,000
ERGP445002626	SUPPLY OF 25PCS OF 300KVA/33KVA TRANSFORMER TO EBONYI SOUTH SENATORIAL ZONE	NEW	120,000,000
ERGP445002627	PROVISION OF STREETLIGHTS AND GENERATOR TO SUPPLY POWER IN EBUNWANA, AFIKPO SOUTH LGA, EBONYI STATE.	NEW	100,000,000
ERGP445002628	SUPPLY MESSY FERGUSON (MF) TRACTORS TO EBONYI SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP445002629	SUPPLY OF RICE THRESHING MACHINES TO EBONYI SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP445002630	PROCUREMENT OF TRANSFORMERS IN FCT SENATORIAL DISTRICT.	NEW	250,000,000
ERGP445002631	CONSTRUCTION OF BOX CULVERT AT AZHI TAFE	NEW	50,000,000
ERGP445002632	EQUIPMENT AND FURNISHING OF KARU TOWNHALL (ONGOING)	NEW	50,000,000
ERGP445002633	SUPPLY OF EQUIPMENT AND FURNISHING OF BWARI TOWNHALL	NEW	150,000,000
ERGP445002634	CONSTRUCTION OF ROAD IN IKOT ADIA-UKPUM, ORUK ANAM LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP445002635	CONSTRUCTION OF FIONGARAN MARKET ROAD, MBIABONG IKOT UDOFIA, INI LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002636	CONSTRUCTION OF OPEN STORES IN OBO MARKET, ODUK, IKONO LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP445002637	CONSTRUCTION OF OPEN STORES IN FIONGARAN MARKET, INI LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP445002638	CONSTRUCTION OF OPEN STORES IN URUA AKPAN EBOM MARKET, ABAK LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP445002639	CONSTRUCTION OF OPEN STORES WITH SOLAR BOREHOLE/TOILET FACILITIES/SOLAR LIGHT IN OKOPAKAMA MARKET, ONUK IKOT NKWO, ESSIEN UDIM LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	80,000,000



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CODE	LINE ITEM		
ERGP445002640	CONSTRUCTION OF THREE CLASSROOM BLOCK FULLY FURNISHED AT PRIMARY SCHOOL URUK USO WITH SOLAR POWERED BOREHOLE/SOLAR LIGHT IN UTU IKOT IN IKOT EKPENE LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	85,000,000
ERGP445002641	WATER RETICULATION AT UTU ETIM EKPO/UTU IKOT UMONTE IN ETIM EKPO LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	80,000,000
ERGP445002642	CONSTRUCTION OF HEALTH CENTRE IN NKWOT IKOT OBO-ATA, IKONO LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	180,000,000
ERGP445002643	CONSTRUCTION OF THREE CLASSROOM BLOCK AT GOVERNMENT PRIMARY SCHOOL, NKWOT, IKONO, ETIM EKPO LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	85,000,000
ERGP445002644	CONSTRUCTION OF HEALTH CENTRE/FURNISHING AT IKPE MBAK EYOP, OBOT AKARA LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002645	CONSTRUCTION OF THREE CLASSROOM BLOCK AT GOVERNMENT SCHOOL, IKOT OTOR IWUO, UKANAFUN LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	85,000,000
ERGP445002646	SOLAR WATER RETICULATION AT IKOT OMONO, IBESIT NUNG IKOT CLAN, ORUK ANAM LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP445002647	CONSTRUCTION OF THREE CLASSROOM BLOCK AT GOVERNMENT PRIMARY SCHOOL, OKOPAMA ORUK IKOT NKWOT, ESSIEN UDIM LGA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	75,000,000
ERGP445002648	EROSION CONTROL IN AMAZEKWE COMMUNITY, EZZA SOUTH/IKWO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	30,000,000
ERGP445002649	SUPPLY OF 50 NOS. HAGBITO TILLERS 13.0 HNT, 1000C, OGOJA/YALA, CROSS RIVER STATE	NEW	20,000,000
ERGP445002650	CONSTRUCTION OF SOLAR POWERED BOREHOLES, MFOM, WANIHEM, OJIRIM AND NKIM, CROSS RIVER STATE	NEW	20,000,000
ERGP445002651	CONSTRUCTION OF GUTTER/CULVERT AT IKOT UKO ROAD NETWORK IN ESSIEN UDIM LGA, AKWA IBOM STATE	NEW	40,000,000
ERGP445002652	CONSTRUCTION OF 3 NO CIVIC CENTRES IN BOKI/IKO, CROSS RIVER STATE	NEW	60,000,000
ERGP445002653	CONSTRUCTION OF ONGOING EROSION/FLOOD CONTROL WORKS AT AJASSOR, ETUNG LGA, CROSS RIVER STATE	NEW	150,000,000
ERGP445002654	CONSTRUCTION OF EROSION/FLOOD CONTROL WORKS IN ETOMI ETUNG LGA, CROSS RIVER STATE	NEW	150,000,000
ERGP445002655	CONSTRUCTION OF EROSION/FLOOD CONTROL WORKS IN BENDEGHE EKIEM, ETUNG LGA, CROSS RIVER STATE	NEW	150,000,000
ERGP445002656	CONSTRUCTION OF ONGOING EROSION/FLOOD CONTROL WORKS IN UGEP, CROSS RIVER STATE	ONGOING	50,000,000
ERGP445002657	DRILLING OF BOREHOLES IN IKWO/EZZA SOUTH FED CONST. EBONYI STATE.	NEW	15,000,000
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	16,000,000
ERGP28113614	PROCUREMENT AND ADVERTISEMENT PROCESS FOR 2018 PROJECTS	NEW	8,800,000
ERGP28113630	SURFACE WATER SCHEME AT EBOM ABI LGA, CRS	NEW	64,000,000
ERGP28113632	REGIONAL WATER SCHEME AT NUNG IKOT UDO - OFFIONG, ORUK ANAM LGA, AKS	ONGOING	64,000,000
ERGP28113635	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	160,000,000
ERGP28113637	PROVISION OF WATER PURIFICATION AND DISINFECTION TECHNOLOGIES FOR CROSS RIVER AND AKWA IBOM STATES	NEW	190,000,000
ERGP28113638	SURFACE WATER SCHEME AT AKPABUYO, CROSS RIVER STATE	NEW	64,000,000
ERGP28113639	REHABILITATION OF SURFACE WATER SCHEME / TOWN HALL AT IKOT EFFANGA, CROSS RIVER STATE	ONGOING	80,000,000
ERGP28113641	REHABILITATION OF AKWA IBOM LIAISON OFFICE, AKWA IBOM STATE	ONGOING	54,000,000
ERGP5113527	CONSTRUCTION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	40,000,000
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	50,000,000
ERGP5100170	PROVISION OF 3NOS 6CLASSROOM BLOCKS, MARKET STORES, POLICE POST AT DIFFERENT LOCATIONS IN BIASE LGA	NEW	120,000,000



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ERGP5100171	PROVISION OF 5NOS 6CLASSROOM BLOCKS IN DIFFERENT LOCATIONS IN AKAMKPA	NEW	100,000,000
ERGP5100172	PROVISION OF MINI WATER SCHEME WITH 150M BOREHOLE AND RETICULATION IN DIFFERENT LOCATIONS IN BIASE	NEW	100,000,000
ERGP5100173	PROVISION OF MINI WATER SCHEME WITH 150M BOREHOLE AND RETICULATION IN DIFFERENT LOCATIONS IN AKAMKPA, CROSS RIVER STATE	NEW	100,000,000
ERGP5100174	CONSTRUCTION OF EROSION AND FLOOD PROJECTS AND MINI BRIDGE AT EKARABE SOUTH CLAN	NEW	150,000,000
ERGP5100175	REHABILITATION OF OBAN TOWN ACCESS ROAD	NEW	100,000,000
ERGP5100176	PROVISION OF EROSION CONTROL PROJECT FROM IBOGO-IKO EKPERIM	NEW	240,000,000
ERGP5100177	PROVISION OF EROSION CONTROL PROJECT FROM OREM - EKANG BORDER	NEW	230,000,000
ERGP5100178	PROVISION OF EROSION CONTROL PROJECT ALONG EDEDEM ROAD, CALABAR SOUTH	NEW	200,000,000
ERGP5100179	PROVISION OF EROSION AND FLOOD CONTROL IN BIASE	NEW	235,000,000
ERGP5100180	PROVISION OF FURNISHED TOWN HALL FOR COMMUNITIES IN BIASE	NEW	180,000,000
ERGP5100181	MBARAKORIN INTERNAL ROAD	NEW	120,000,000
ERGP68999997	MINI WATER SCHEMES/BOREHOLE IN IJOM ABAYONG, BIG IWURU, IPENE AND IKUN VILLAGES IN BIASE LGA, CROSS RIVER STATE	NEW	30,000,000
ERGP68999998	MINI WATER SCHEMES/BOREHOLE IN EKPENE EKI EBURUTU, UBAMBAT OKOYONG AND ADIABO OKURIKANG IBOKU IN ODUKPANI LGA, CROSS RIVER STATE	NEW	20,000,000
ERGP68999999	MINI WATER SCHEMES/ BOREHOLE IN AYANGA NSE IDUNDU AND IKOT ASUQUO EDEM ATIMBO IN AKPABUYO LGA, CROSS RIVER STATE	NEW	10,000,000
ERGP69002174	CONSTRUCTION OF MOTORISED BOREHOLE AT PLOT 3, OLD ARMY BATCHA, OFF OGOJA ROAD, 4 CORNERS, IKOM LGA, CROSS RIVER STATE	NEW	10,000,000
ERGP69002176	REHABILITATION OF BROKEN HEAVY DUTY CULVERT AND FEEDER ROAD THROUGH CHIEF GABRIEL OWAN ROAD TO COMMUNITY FARMS, NTAMENTE, BOKI LGA, CROSS RIVER STATE	NEW	10,000,000
ERGP69001727	PROVISION OF 1 NO. MINI WATER SCHEME AND RETICULATION AT IKOT OKON IDEM, AKPABUYO L.G.A CROSS RIVER STATE	NEW	30,000,000
ERGP69001729	REHABILITATION OF HEALTH CENTRE AT IKOT OKON IDEM, AKPABUYO L.G.A,CROSS RIVER STATE	NEW	20,000,000
ERGP69001730	RENOVATION OF 2 NOS. SIX CLASSROOM BLOCKS AND EXAMINATION CENTRE AT NNAM COMMUNITY SEC. SCHOOL - IKOM LGA	NEW	25,000,000
ERGP69001731	SOLAR POWERED BOREHOLE AT MARINA, CALABAR SOUTH LGA	NEW	20,000,000
ERGP69001732	SOLAR POWERED BOREHOLE AT IKOT EFFANGA, CALABAR SOUTH	NEW	20,000,000
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	32,000,000
ERGP5113546	CONSTRUCTION OF ONGOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING	24,000,000
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	24,000,000
ERGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	80,000,000
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	110,000,000
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	14,400,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	72,000,000
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	134,000,000
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	48,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	NEW	400,000,000
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	4,000,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	NEW	80,000,000
ERGP5113617	CONSTRUCTION OF AKAMKPA FARM PROJECT, CRS	NEW	80,000,000
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	NEW	80,000,000
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT, CRS	NEW	80,000,000
ERGP5113623	CONSTRUCTION OF ONNA EKET FARM PROJECT, AKS	NEW	80,000,000
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,514,708,454
21	PERSONNEL COST		362,993,334
2101	SALARY		322,660,741
210101	SALARIES AND WAGES		322,660,741
21010101	SALARY		322,660,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,332,593
210202	SOCIAL CONTRIBUTIONS		40,332,593
21020201	NHIS		16,133,037
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,199,556
22	OTHER RECURRENT COSTS		45,285,000
2202	OVERHEAD COST		45,285,000
220201	TRAVEL & TRANSPORT - GENERAL		6,660,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,400,000
220202	UTILITIES - GENERAL		3,018,000
22020201	ELECTRICITY CHARGES		1,080,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		1,920,000
22020205	WATER RATES		6,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		3,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,080,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		2,200,000
22020501	LOCAL TRAINING		2,200,000
220206	OTHER SERVICES - GENERAL		8,300,000
22020601	SECURITY SERVICES		4,600,000
22020606	CLEANING & FUMIGATION SERVICES		3,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		888,600
22020701	FINANCIAL CONSULTING		488,600
22020703	LEGAL SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		4,140,000
22020801	MOTOR VEHICLE FUEL COST		1,740,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220210	MISCELLANEOUS		14,698,400
22021002	HONORARIUM & SITTING ALLOWANCE		2,520,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021016	SERVICOM		4,960,000
22021017	ANTI-CORRUPTION		4,962,400
22021018	GENDER		256,000
23	CAPITAL EXPENDITURE		8,106,430,120
2301	FIXED ASSETS PURCHASED		210,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		210,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		210,000,000
2302	CONSTRUCTION / PROVISION		5,764,803,826
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,764,803,826
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,087,101,326
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,460,250,000



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CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,217,452,500
2303	REHABILITATION / REPAIRS		1,175,550,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,175,550,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		304,550,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		730,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS/INFRASTRUCTURE		140,500,000
2304	PRESERVATION OF THE ENVIRONMENT		674,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		674,500,000
23040102	EROSION & FLOOD CONTROL		674,500,000
2305	OTHER CAPITAL PROJECTS		281,576,294
230501	ACQUISITION OF NON TANGIBLE ASSETS		281,576,294
23050101	RESEARCH AND DEVELOPMENT		170,000,000
23050103	MONITORING AND EVALUATION		11,576,294
23050114	NATIONAL JOB CREATION SCHEME		40,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		60,000,000
	TOTAL PERSONNEL		362,993,334
	TOTAL OVERHEAD		45,285,000
	TOTAL RECURRENT		408,278,334
	TOTAL CAPITAL		8,106,430,120
	TOTAL ALLOCATION		8,514,708,454
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19109965	LARGE DAMS (TIGA AT TUKU, CHALLAWA AT ZAREWA, GALALA AT TUDUN WADA AND HADEJIA BARRAGE AT GANAUCHIME) WATER SHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES.	ONGOING	40,000,000
ERGP19109967	UNIVERSITY OF DUTSE FLOOD AND EROSION CONTROL PROJECT	ONGOING	70,000,000
ERGP19109971	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	45,000,000
ERGP19109973	KATAGUM FLOOD CONTROL AND LAND RECLAMATION PROJECT, BAUCHI STATE	ONGOING	35,000,000
ERGP19109978	KAJDAJI-ALKAMAWA FLOOD PROTECTION AND LAND RECLAMATION PROJECT, KANO STATE	ONGOING	40,000,000
ERGP19109980	AJINGI/RINJIN FULANI KURA STORM WATER AND FLOOD CONTROL PROJECT	ONGOING	80,000,000
ERGP27109983	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	70,500,000
ERGP27109989	ESTABLISHMENT AND EQUIPPING OF ENGINEERING DESIGN OFFICE	ONGOING	15,000,000
ERGP28109936	CONSTRUCTION OF RURAL WATER SUPPLY SCHEME IN KAUYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	50,000,000
ERGP28109941	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	30,000,000
ERGP28109944	CONSTRUCTION OF RURAL WATER SUPPLY SCHEME IN DANBATTI, KORE TABO, YAMMAWA, FAGWALAWA AND OTHER VILLAGES IN DANBATTI LGA, KANO STATE	ONGOING	55,000,000
ERGP28109946	SMALL WATER SCHEMES AT KURAWA, YOLA, K/SANI AND LARABAWA, KANO STATE	ONGOING	26,500,000
ERGP28109948	IMPROVEMENT OF KURA TOWNSHIP WATER SUPPLY SCHEME	ONGOING	55,000,000
ERGP28109952	IMPROVEMENT OF WATER SUPPLY IN WALAWAI, DANMARKE AND RAMIN KWALABE COMMUNITIES IN HOTORO, KANO STATE	ONGOING	15,000,000
ERGP28109956	IMPROVEMENT OF WATER SUPPLY IN ARID AREAS OF KUNDERAM, GIRTIGINI, KUNDI, LARABA, ABDALLAWA, FASKARAU, LIFIDA, TURAKAWA, ARBUS, RUBA, GAFAYA, KATIRJE GIRBOBO JIYAN, GANDU AND NOMADIC FULANI SETTLEMENTS IN JIGAWA STATE	ONGOING	170,000,000
ERGP28109998	STUDY AND DESIGN OF WATER SUPPLY PROJECTS	ONGOING	10,000,000
ERGP29110011	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	32,250,000
ERGP29110123	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	10,000,000
ERGP30109986	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	20,000,000



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CODE	LINE ITEM		
ERGP30110122	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	ONGOING	20,000,000
ERGP30113210	PROVISION OF SOLAR BASED BORE HOLES IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE.		10,000,000
ERGP30113211	SUPPLY OF 2 INCH WATER PUMPS TO KAZAURE/RONI/GWIWA/YANKWASHI FEDERAL CONSTITUENCY, JIGAWA STATE		10,000,000
ERGP30110124	ANNUAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION.	ONGOING	11,576,294
ERGP5109676	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO (YASANYA AND OTHERS), JIGAWA AND BAUCHI STATES	ONGOING	20,000,000
ERGP5109683	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN TUDUN WADA LGA, KANO STATE	ONGOING	40,000,000
ERGP5109688	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN HADEJIA, JIGAWA STATE	ONGOING	40,000,000
ERGP5109693	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN JAMA'ARE, BAUCHI STATE	ONGOING	30,000,000
ERGP2919104	SMALL IRRIGATION SCHEME AT KYARANA - KIRU LGA		100,000,000
ERGP5109696	ESTABLISHMENT OF DRIP IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	25,000,000
ERGP5109698	REHABILITATION AND REMODELLING OF WUDIL PILOT IRRIGATION SCHEME FOR COMMERCIAL OPERATIONS, KANO STATE	ONGOING	25,000,000
ERGP5109701	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE	ONGOING	25,000,000
ERGP5109704	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	60,000,000
ERGP5109797	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	50,000,000
ERGP5109800	CONSTRUCTION OF KYARAMA IRRIGATION SCHEME JIGAWA STATE	ONGOING	40,000,000
ERGP5109802	CONSTRUCTION OF KANTI - GADA, KUDA AND KWAITA SMALL IRRIGATION SCHEME JIGAWA STATE	ONGOING	35,000,000
ERGP5109806	COMPLETION OF TSANYAWA-WANZAMAI SMALL EARTH DAM.	ONGOING	25,000,000
ERGP5109809	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	50,000,000
ERGP69002177	HADEJIA RIVER CHANNEL IMPROVEMENT PROJECT OMN FLOOD CONTROL		180,000,000
ERGP69002178	CHANNELISATION OF RIVER FOR SMALL TOWN IRRIGATION		40,000,000
ERGP69002179	COMPLETION OF KIRI-KASAMMA, GURI AND BIRNIWA SMALL IRRIGATION SCHEMES		30,000,000
ERGP69002180	CULVERTS, DRAINAGES AND ROADS CONSTRUCTION AND FLOOD CONTROL IN HADEJIA FLOOD PLAINS		120,000,000
ERGP69002181	COMPLETION OF 2016 AND 2017 ZONAL INTERVENTION CENTRE IN DARUL AHKAM SCHOOL IN MALLAM MADORI TOWN OF JIGAWA STATE		60,000,000
ERGP69002182	PURCHASE OF ESCAVATION MACHINE AND GRANT TO KAMADUGU YOBE WETLAND DEVELOPMENT INNITIATIVE		30,000,000
ERGP69002183	WATER PROJECT IN KANO NORTH SENATORIAL DISTRICT, KANO STATE		100,000,000
ERGP69002184	WATER PROJECT IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE		60,000,000
ERGP69002185	CONSTRUCTION OF MOTORISED BOREHOLE AT JIBGA, YAN YAKUBA, BEBEJI LGA, KANO STATE		10,000,000
ERGP69002186	CONSTRUCTION OF 10NOS HANDPUMPS AT DNH, MAIDUGURI ROAD, KANO.		15,000,000
ERGP69002187	CONSTRUCTION OF 10NOS HANDPUMPS BOREHOLES ACROSS GARUNMALAM LOCAL GOVERNMENT AREA, KANO STATE		20,000,000
ERGP69002188	IMPROVEMENT OF DALILI-GORIBAWA RURAL WATER SUPPLY SCHEME		9,550,000
ERGP69002189	CONSTRUCTION OF CULVERT IN GAGARACHIYA, GORGARAM		9,500,000
ERGP69002190	IRRIGATION PIVOT SYSTEM INSTALLATION AND 2NOS 30KVA GENERATOR SET IN GORGARAM		49,000,000
ERGP69002191	WATER SUPPLY SCHEME IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE		60,000,000
ERGP69002192	PROVISION OF BOREHOLE IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE		30,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP69002193	CONSTRUCTION OF 1 NO. MOTORISED SOLAR POWERED BOREHOLE IN GARUNBABBA, GARUNMALAM LGA, KANO		10,000,000
ERGP69002194	PROVISION OF BOREHOLES WITHIN KANO NORTH SENATORIAL DISTRICT		20,000,000
ERGP69002195	EMPOWERMENT PROGRAM FOR KANO NORTH SENATORIAL DISTRICT		20,000,000
ERGP69002196	CONSTRUCTION OF KWANA UKU-TIGA RURAL WATER SUPPLY SCHEME.		9,700,000
ERGP69002197	CONSTRUCTION OF HAND PUMPS BOREHOLES/TUBE WELLS, ACCESS ROAD AND SUPPLY OF 2" WATER PUMPS/VEHICLES WITHIN JIGAWA SOUTHWEST SENATORIAL DISTRICT		100,000,000
ERGP69002198	SOLAR STREET LIGHT IN TUMFAFI/KWA IN DAWAKIN TOFA LGA, KANO STATE (PAYMENT FOR LIABILITY)		10,000,000
ERGP69002199	MOTORISED BOREHOLE WITH 4NOS PLASTIC TANK AND GENERATOR AT GUNGULU TIFFI WARD, NINGI LGA - BAUCHI STATE		5,000,000
ERGP49032100	PROVISION AND INSTALLATION OF 500/11KV RELIEF TRANSFORMERS AT HOTORON KUDU, MANGWARON MAHAUTA (GAMA QUARTERS DAUSAYI TOWN, RIJIYAN ZAKI KUDU, KANO STATE		30,000,000
ERGP69002200	BOREHOLES AT YAN'TANDU (PAYMENT FOR LIABILITY) AND CONSTRUCTION OF INDUSTRIAL BOREHOLE/RETICULATION AT PAJEWVA VILLAGE, TAKAI LGA		35,000,000
ERGP69002201	SMALL IRRIGATION SCHEME AT KANKIYA/KUSADA/INGAWA FEDERAL CONSTITUENCY		100,000,000
ERGP69002202	10N. HANDPUMP BOREHOLES AT NASARAWA FEDERAL CONSTITUENCY, KANO STATE		15,000,000
ERGP69002203	3NO. HANDPUMP BOREHOLES AT DANBATT/MAKODA FEDERAL CONSTITUENCY		4,500,000
ERGP69002204	2NO. HANDPUMP BOREHOLE AT TORO FEDERAL CONSTITUENCY BAUCHI STATE		3,000,000
ERGP69002205	2NO. HANDPUMP BOREHOLE AT ZAKI FEDERAL CONSTITUENCY BAUCHI STATE		3,000,000
ERGP69002206	2NO. HANDPUMP BOREHOLE AT GARKI/BABURA FEDERAL CONSTITUENCY JIGAWA STATE		3,000,000
ERGP69002207	2NO. HANDPUMP BOREHOLE AT BICHI FEDERAL CONSTITUENCY KANO STATE		3,000,000
ERGP69002208	5NO. HANDPUMP BOREHOLE AT TARAUNI FEDERAL CONSTITUENCY KANO STATE		7,500,000
ERGP69002209	5NO. HANDPUMP BOREHOLE AT KAZAURE/RONI/GWIWA/YAN'KWASHI FEDERAL CONSTITUENCY JIGAWA STATE		7,500,000
ERGP69002210	3NO. HANDPUMP BOREHOLE AT BAUCHI FEDERAL CONSTITUENCY BAUCHI STATE		4,500,000
ERGP69002211	2NO. HANDPUMP BOREHOLE AT JAHUN/MIGA FEDERAL CONSTITUENCY JIGAWA STATE		3,000,000
ERGP69002212	PROVISION OF 10NO. HANDPUMP BOREHOLES IN DALA FEDERAL CONSTITUENCY		15,000,000
ERGP69002213	PROVISION OF 5NO. HANDPUM BOREHOLES AT MINJIBIR, ZURA, UNGOGO TOWNS OF MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE		7,500,000
ERGP69002214	E POWERED BOREHOLE IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE		4,800,000
ERGP69002215	PROVISION OF 5NO. HANDPUMP BOREHOLES IN MISAU/DAMBAM FEDERAL CONSTITUENCY		7,500,000
ERGP69002216	PROVISION OF 5NO. HANDPUMP BOREHOLES IN BAUCHI FEDERAL CONSTITUENCY		7,500,000
ERGP69002217	CONSTRUCTION OF WATER HARVESTING STRUCTURE IN JAKUSKO LGA, YOBE STATE		9,000,000
ERGP69002218	CONSTRUCTION OF IRRIGATION STORAGE FACILITY IN GORGARAM		9,500,000
ERGP5109810	COMPLETION OF BICHI DAM	ONGOING	25,000,000
ERGP5109812	CONSTRUCTION OF KAFIN ZAKI SMALL IRRIGATION SCHEME	ONGOING	20,000,000
ERGP5109814	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES	ONGOING	110,000,000
ERGP5109816	CONSTRUCTION OF UDUBO - WABU IRRIGATION SCHEME	ONGOING	30,000,000



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ERGP5109819	CONSTRUCTION OF KUNGU AND MALIKAWAR GARU SMALL EARTH DAMS	ONGOING	10,000,000
ERGP5109821	CONSTRUCTION OF BEBEJI EARTH DAM KANO STATE	ONGOING	80,000,000
ERGP5109828	CONSTRUCTION OF GULKA/DARAZO EARTH DAM, BAUCHI STATE	ONGOING	45,000,000
ERGP5109831	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	45,000,000
ERGP5109835	COMPLETION OF KATAGUM IRRIGATION PROJECT	ONGOING	30,000,000
ERGP5109840	CONSTRUCTION OF GWANI IRRIGATION SCHEME	ONGOING	10,000,000
ERGP5109845	GRADUATE EMPLOYMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	40,000,000
ERGP5109849	COMPLETION OF SATA SMALL EARTH DAM	ONGOING	34,000,000
ERGP5109853	COMPLETION OF TAFGA EARTH DAM AND WATER SUPPLY SCHEME	ONGOING	25,000,000
ERGP5109856	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE	ONGOING	100,000,000
ERGP5109860	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MISAU, BAUCHI STATE	ONGOING	55,000,000
ERGP5109869	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	50,000,000
ERGP5109876	REHABILITATION AND EXPANSION OF COMMERCIAL ORCHADS IN KADAWA, CHALLAWA, HADEJIA AND ZIGAU IN KANO, JIGAWA AND BAUCHI STATES.	ONGOING	20,000,000
ERGP5109879	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM	ONGOING	45,000,000
ERGP5109885	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE	ONGOING	50,000,000
ERGP5109889	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	60,000,000
ERGP69002219	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4 PLASTIC TANKS AND GENERATOR AT LAGOS STREET OLD GRA, MAMAN STREET, MAIDUGURI - BORNO STATE		4,800,000
ERGP69002220	PROVISION OF MOTORIZED BOREHOLE WITH PLASTIC AND GENERATOR AT LAKWAYA VILLAGE, GWARZO LGA KANO STATE		4,800,000
ERGP69002221	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT CAMP WATER SUPPLY SCHEME		25,000,000
ERGP69002222	SOLAR POWERED BOREHOLE WITH PLASTIC TANKS IN 4 COMMUNITIES OF TUDUN WADA AND DOGUWA LGAS KANO STATE		20,000,000
ERGP69002223	3NO. MOTORISED BOREHOLES WITH PLASTIC TANK AND GENERATOR AT DARAZO/GANJUWA FEDERAL CONSTITUTENCY BAUCHI STATE		10,000,000
ERGP69002224	PROVISION OF 4NOS. MOTORIZED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT MISAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI STATE		15,000,000
ERGP69002225	SMALL IRRIGATION SCHEME AT RANO/KIBIYA/BUNKURE FEDERAL CONSTITUENCY KANO STATE		10,000,000
ERGP69002226	4 NOS. MOTORIZED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT BIRNIWA/KIRIKASANMA/GURI FEDERAL CONSTITUENCY, JIGAWA STATE		20,000,000
ERGP69002227	5 NOS. HAND PUMP BOREHOLES AT SABON GARI IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY JIGAWA STATE		7,500,000
ERGP69002228	3 NOS. MOTORIZED BOREHOLES WITH 4 NOS PLASTIC TANK AND GENERATOR AT SHIRA/GIADE FEDERAL CONSTITUENCY BAUCHI STATE		10,000,000
ERGP69002229	PROVISION OF HANDPUMP BOREHOLES AT JAMA'ARE/ITAS GADAU FEDERAL CONSTITUENCY, BAUCHI STATE		10,000,000
ERGP69002230	PROVISION OF 50NOS. HANDPUMP BOREHOLES IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE		30,000,000
ERGP69002231	SUPPLY OF YOUTH/WOMEN EMPOWERMENT MATERIALS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE		50,000,000
ERGP69002232	SUPPLY OF FERTILIZER TO MALUMFASHI LGA		10,000,000
ERGP69002233	PROVISION OF 2NOS. SOLAR POWERED BOREHOLE WITH 4NO PLASTIC AT YAN-BUTA KOFAR NASARAWA, KANO MUNICIPAL		13,500,000
ERGP69002234	CONVERSION OF HANDPUMP BOREHOLE TO MOTORISED WITH MINIMUM RETICULATION AT LAYIN BERIDI GIDAN TUKA-TUKA, HOTORO QUARTERS - KANO		5,000,000
ERGP69002235	SUPPLY OF IRRIGATION PUMPS TO DAWAKIN TOFA/TOFA/RIMIN-GADO FEDERAL CONSTITUENCY, KANO STATE		5,000,000



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ERGP69002236	PROVISION OF 2NO MOTORISED BOREHOLES AND 10NO. HANDPUMP BOREHOLES IN GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE		30,000,000
ERGP69002237	PROCUREMENT OF 2NO. DRILLING RIG TO WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE		150,000,000
ERGP69332239	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND STREET LIGHTS AT JIGAWA STATE		40,000,000
ERGP69002238	DRILLING AND EQUIPING OF 2NO. SOLAR POWERED/HANDPUMPS AT KIRIKASAMMA LGA (LIABILITY)		15,000,000
ERGP445002542	PURCHASE OF MOTOCYCLE FOR YOUTH EMPOWERMENT IN WUDIL/GARKO FED CON KANO	NEW	20,000,000
ERGP445002543	PROVISION OF SKILL AQUISION FOR WOMEN AND YOUTH /EMPOWERMENT IN BAGWAI/SHANONO FED CON	NEW	20,000,000
ERGP445002658	REPAIRS AND REHABILITATION OF GETSO DAM, GWARZO LGA, KANO STATE.	ONGOING	20,000,000
ERGP445002659	KANO NORTH DEVELOPMENT PROJECTS AND PEOPLE EMPOWERMENT PROGRAMME	NEW	173,000,000
ERGP445002660	CONSTRUCTION OF COMPREHENSIVE COMPUTERS CENTRE AND ACCESSORIES AT DANMARKE, KANKARA LGA, KATSINA STATE	NEW	100,000,000
ERGP445002661	CONSTRUCTION OF 30 HANDPUMP BOREHOLES AT GUMEL EMARATE JIGAWA STATE.	NEW	40,000,000
ERGP445002662	REHABILITATION OF EXISTING WATER SUPPLY SCHEME IN TUDUN WADA/DOGUWA FEDERAL CONSTITUENCY, KANO STATE (ON-GOING)	NEW	120,000,000
ERGP445002663	RECONSTRUCTION/DREDGING OF MAIGWADO EARTH DAM IN DOGUWA LOCAL GOVERNMENT, KANO STATE	NEW	40,000,000
ERGP445002664	CONSTRUCTION OF BULKADIR SHUWAKI BRIDGE IN TUDUN WADA LOCAL GOVERNMENT, KANO STATE	NEW	30,000,000
ERGP445002665	PROVISION OF WATER HAND PUMP/SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN VARIOUS COMMUNITIES OF TUDUN WADA/DOGUWA FEDERAL CONSTITUENCY, KANO STATE (ON-GOING)	NEW	200,000,000
ERGP445002666	CONSTRUCTION OF A MINI BRIDGE AT SARKIN KURMI WITH ROAD SAND FILLING IN DOGUWA LOCAL GOVERNMENT, KANO STATE	NEW	30,000,000
ERGP445002667	PROVISION OF HANDPUMP BOREHOLES IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP445002668	PROCUREMENT AND SUPPLY OF FERTILIZER TO FARMERS IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP445002669	PROVISION OF SOLAR STREET LIGHT IN KANO CENTRAL 10-CONSTITUENCIES	NEW	300,000,000
ERGP445002670	PROVISION OF SOLAR STREET LIGHT IN KANO NORTH 6-CONSTITUENCIES	NEW	180,000,000
ERGP445002671	PROVISION OF SOLAR STREET LIGHT IN KANO SOUTH 6-CONSTITUENCIES	NEW	180,000,000
ERGP445002672	KATAGUM TOWN WATER SUPPLY, ZAKI LGA, BAUCHI STATE	ONGOING	60,000,000
ERGP445002673	SAKWA TOWN WATER SUPPLY, ZAKI LGA, BAUCHI STATE	ONGOING	20,000,000
ERGP445002674	CONSTRUCTION OF HAND PUMP BOREHOLES IN MAKAMFACI, MASALLACIN KASUWA, SABON GARI, DUMAWA, JAJAYE SEC. SCHOOL, GIDAN KULI, KOFAR KUDU NEAR AIRTEL, GIDAN ROKI, DUTSEN BAKI AND GIDAN SARKIN NOMA DAYE, ROGO LGA, KANO	NEW	13,000,000
ERGP445002675	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MASALLACIN JUMA'A KOFAR FADA AND KASUWAR TUKA, ROGO LGA, KANO	NEW	26,000,000
ERGP445002676	IMPROVEMENT OF WATER SUPPLY TO DKD TOWN FROM TAMBURAWA WATER WORKS - ON-GOING	ONGOING	159,752,500
ERGP445002677	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MISAU, BAUCHI STATE - ON-GOING	ONGOING	85,000,000
ERGP445002678	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE - ON-GOING	ONGOING	110,000,000
ERGP445002679	IMPROVEMENT OF KURA TOWNSHIP WATER WATER SUPPLY SCHEME	NEW	32,200,000
ERGP445002680	OPERATION AND MAINTENANCE OF GALALA EARTH DAM	NEW	56,000,000
ERGP445002681	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRIGATION PROJECT INFRASTRUCTURES	NEW	80,000,000
ERGP445002682	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	NEW	75,000,000



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ERGP445002683	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	NEW	62,500,000
ERGP445002684	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	NEW	100,000,000
ERGP445002685	SUPPLY OF TRACTORS, AGRICULTURAL INPUT AND IMPLEMENTS FOR D/TOFA, RIMIN GADO AND TOFA, KANO STATE	NEW	100,000,000
ERGP445002686	LARGE DAM WATERSHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES	NEW	100,000,000
ERGP445002687	CONSTRUCTION OF 33 NOS HAND PUMP BOREHOLES, 3 NOS EACH AT AKKO, TUKULMA, KASHERE, PINDIGA, TUMU, KALSHINGI, GARKO, KUMO CENTRAL, KUMO NORTH, KUMO WEST AND KUMO EAST WARDS, GOMBE STATE	NEW	30,000,000
ERGP445002688	CONSTRUCTION OF ONE BLOCK OF TWO CLASSROOMS WITH OFFICE AT GWARABJAWA VILLAG DAMBATTA LGA, KANO STATE	NEW	20,000,000
ERGP445002689	SUPPLY OF PUMPING MACHINE FOR FARMERS IN KAZAURE, GWIWA, YANKWASHI, RONI, JIGAWA STATE	NEW	50,000,000
ERGP445002690	DRAINAGE & CULVERTS AT KYARANA, KIRU LGA, KANO STATE.	NEW	50,000,000
ERGP445002691	MOTORIZED BOREHOLE AT BEHUN FULANI, DAWAKIN KUDU, DAWAKIN KUDU LGA, KANO STATE.	NEW	20,000,000
ERGP445003000	COMPLETION OF THE PROVISION OF 17NOS. SOLAR POWERED BOREHOLE IN KANO SOUTH (ONGOING)	ONGOING	15,000,000
ERGP445009221	REHABILITATION OF 200 HAND PUMPS IN KANO SOUTH	NEW	100,000,000
ERGP445009236	CONSTRUCTION OF HAND PUMPS AT KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP445009237	SUPPLY OF IRRIGATION PUMPS TO KANO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP445009241	SUPPLY OF 50 NOS. LAPTOPS TO KANO SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP5109892	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING	100,000,000
ERGP5109896	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	60,000,000
ERGP5109901	REHABILITATION OF WARWADE DAM AND IRRIGATION SCHEME, JIGAWA STATE	ONGOING	35,000,000
ERGP5109904	REHABILITATION OF HADEJIA PUMP BASED IRRIGATION SCHEME	ONGOING	30,750,000
ERGP5109908	OPERATION AND MAINTENANCE OF GALALA EARTH DAM	ONGOING	39,000,000
ERGP5109912	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	63,000,000
ERGP5109917	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	53,250,000
ERGP5109919	HADEJIA RIVER CHANNEL IMPROVEMENT AND CHANNELIZATION OF RIVERS FOR SMALL TOWNS IRRIGATION SCHEMES	ONGOING	5,000,000
ERGP5109924	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	50,000,000
ERGP5109928	REHABILITATION OF 34 NOS SMALL EARTH DAMS AT KANO, JIGAWA AND BAUCHI STATES.	ONGOING	20,000,000
ERGP5109932	CONSTRUCTION OF HAND PUMP BOREHOLES IN RURAL COMMUNITIES OF GALADI, JOBI, DANGWANKI, GARIN BARKA, KUKA YESKU, DANKUMBO AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	45,000,000
ERGP5109993	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	135,000,000
ERGP5109999	STUDY AND DESIGN OF SMALL EARTH DAMS IN KANO, JIGAWA AND BAUCHI STATES.	ONGOING	20,000,000
ERGP5110002	STUDY AND DESIGN OF SMALL IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES.	ONGOING	20,000,000
ERGP5110006	PROCUREMENT OF LAND PREPARATION AND POST HARVEST EQUIPMENT TO SUPPORT AGRICULTURAL INTENSIFICATION WITHIN HJRBDA IRRIGATION SCHEMES	ONGOING	40,000,000
ERGP5110125	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	20,000,000
ERGP8109959	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	20,000,000



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CODE	LINE ITEM	AMOUNT
0252042001	LOWER BENUE RBDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	8,554,632,388
21	PERSONNEL COST	363,198,030
2101	SALARY	322,842,693
210101	SALARIES AND WAGES	322,842,693
21010101	SALARY	322,842,693
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,355,337
210202	SOCIAL CONTRIBUTIONS	40,355,337
21020201	NHIS	16,142,135
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	24,213,202
22	OTHER RECURRENT COSTS	37,233,558
2202	OVERHEAD COST	37,233,558
220201	TRAVEL & TRANSPORT - GENERAL	1,711,330
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,711,330
220202	UTILITIES - GENERAL	2,775,840
22020201	ELECTRICITY CHARGES	2,424,662
22020203	INTERNET ACCESS CHARGES	351,178
220203	MATERIALS & SUPPLIES - GENERAL	958,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	794,851
22020305	PRINTING OF NON SECURITY DOCUMENTS	163,883
220204	MAINTENANCE SERVICES - GENERAL	4,035,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	819,414
22020402	MAINTENANCE OF OFFICE FURNITURE	819,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,343,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	351,178
22020405	MAINTENANCE OF PLANTS/GENERATORS	351,178
22020406	OTHER MAINTENANCE SERVICES	351,178
220205	TRAINING - GENERAL	2,538,331
22020501	LOCAL TRAINING	2,538,331
220206	OTHER SERVICES - GENERAL	12,521,917
22020601	SECURITY SERVICES	12,521,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,369,017
22020701	FINANCIAL CONSULTING	819,414
22020703	LEGAL SERVICES	549,603
220208	FUEL & LUBRICANTS - GENERAL	5,986,006
22020801	MOTOR VEHICLE FUEL COST	648,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	351,178
22020803	PLANT / GENERATOR FUEL COST	4,986,013
220209	FINANCIAL CHARGES - GENERAL	1,779,300
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,779,300
220210	MISCELLANEOUS	3,557,418
22021002	HONORARIUM & SITTING ALLOWANCE	1,755,888
22021006	POSTAGES & COURIER SERVICES	39,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,762,511
23	CAPITAL EXPENDITURE	8,154,200,800
2301	FIXED ASSETS PURCHASED	42,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,400,000
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	16,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	7,881,160,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,881,160,800
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	54,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,984,300,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	369,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	769,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,704,260,800
2303	REHABILITATION / REPAIRS	100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	36,000,000
23030113	REHABILITATION / REPAIRS - ROADS	52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000



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2305	OTHER CAPITAL PROJECTS		130,640,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		130,640,000
23050101	RESEARCH AND DEVELOPMENT		46,640,000
23050102	COMPUTER SOFTWARE ACQUISITION		28,000,000
23050103	MONITORING AND EVALUATION		8,000,000
23050134	OUTSTANDING LIABILITIES		48,000,000
	TOTAL PERSONNEL		363,198,030
	TOTAL OVERHEAD		37,233,558
	TOTAL RECURRENT		400,431,588
	TOTAL CAPITAL		8,154,200,800
	TOTAL ALLOCATION		8,554,632,388
0252042001 LOWER BENUE RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113273	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	NEW	9,600,000
ERGP1113220	ESTABLISHMENT OF PROPOSED SHONGHAI MODEL FARM CENTRE	ONGOING	56,000,000
ERGP12113257	REHABILITATION & ASPHALTING OF HEADQUARTER/HEADQUARTER'S ESTATE ROAD	ONGOING	12,000,000
ERGP12113258	STUDY AND DESGN OF UGBOKOLO-AOKPE 10KM ACCESS ROAD, BENUE STATE	NEW	12,000,000
ERGP12113260	CONSTRUCTION OF EDADU-AGBASHI ROAD	NEW	24,000,000
ERGP12113261	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	NEW	16,000,000
ERGP12113263	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	12,000,000
ERGP12113264	CONSTRUCTION OF ALAGYE-OLONYA ROAD	NEW	20,000,000
ERGP12113265	RE-CONSTRUCTION OF THE AUTHORITY'S MAIN ENTRANCE GATE, OTUKPO ROAD, MAKURDI.	ONGOING	8,000,000
ERGP15113279	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	48,000,000
ERGP20113269	REHABILITATION OF HYDRO-METEOROLOGICAL INFRASTRUCTURE	ONGOING	12,000,000
ERGP23113275	CORPORATE SOCIAL SERVICES	ONGOING	19,440,000
ERGP27113222	COMPREHENSIVE RENOVATION OF (C-SERIES BUNGALOW) OGUMA PROJECT ESTATE	ONGOING	16,000,000
ERGP27110020	CONSTRUCTIN OF DRAINAGE, CULVERTS AND EROSION CONTROL AT NASARAWA, UGYA, NUKU, SHAGE	NEW	150,000,000
ERGP27110021	CONSTRUCTION OF 4NOS. SOLAR BOREHOLES AT IPANU AND OTHER SELECTED AREAS IN DOMA LGA, NASARAWA STATE	NEW	68,000,000
ERGP27112323	CONSTRUCTION OF ROAD AT ZONE A EXTENSION APO RESETTLEMENT, ABUJA (ONGOING PROJECT)		25,000,000
ERGP27112324	SUPPLY OF 40 MOTORCYCLES AT UKUM LOCAL GOVERNMENT AREA, BENUE STATE.		10,000,000
ERGP69002239	REHABILITATION OF DYSFUNCTIONAL BOREHOLES IN JEMA'A/SANGA FEDERAL CONSTITUENCY - KADUNA STATE		18,000,000
ERGP69002240	CONSTRUCTION OF 2NO. GREEN HOUSES		18,000,000
ERGP69002241	ACCESS INTO MAYIR - TARI - NINZO FARMLAND IN SANGA LGA, KADUNA STATE		50,000,000
ERGP69002242	RENOVATION OF PRIMARY SIX (BLOCK OF THREE CLASS ROOM BLOCK) LBRBDA STAFF SCHOOL	ONGOING	10,260,800
ERGP69002243	SUPPLY OF FERTILIZER TO JEMA'A/SANGA FEDERAL CONSTITUENCY	ONGOING	8,000,000
ERGP69002244	COMPLETION OF ICT CENTER IN GWANTU - JEMA'A/SANGA FEDERAL CONSTITUENCY	ONGOING	8,000,000
ERGP69002245	10 NO. HANDPUMP BOREHOLES IN KADARKO, LAMBA AND BASHAR OF WASE LOCAL GOVERNMENT AREA AND WATER RETICULATON OF WASE TOWN		15,000,000
ERGP69002246	REHABILITATION OF BASHAR AND SAFIYO EARTH DAMS		15,000,000
ERGP69002247	CONSTRUCTION OF PISHEYASHI DAM IN PLATEAU STATE (ON GOING)		70,000,000
ERGP69212744	MBAKOR COMMUNITY SECONDARY SCHOOL, WANNUNE, TARKA LGA, BENUE STATE		15,000,000
ERGP69212745	NKST PRIMARY SCHOOL, HOWE, GWER-EAST LGA, BENUE STATE		15,000,000
ERGP69212746	M.A. PRIMARY SCHOOL, GAANDO, GBOKO LGA, BENUE STATE		15,000,000
ERGP49212746	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE		100,000,000
ERGP69212747	DRILLING OF BORHEOLE AT MKOVUR, GBOKO LGA, BENUE STATE		11,000,000
ERGP69212748	DRILLING OF BORHEOLE AT WANNUNE, TARKA LGA, BENUE STATE		11,000,000



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ERGP69212749	DRILLING OF BOREHOLE AT GBOKO LG SECRETARIAT, GBOKO LGA, BENUE STATE		11,000,000
ERGP69212750	DRILLING OF BOREHOLE AT ST. CHRISTOPHER PARISH, WANNUE, TARKA LGA, BENUE STATE		11,000,000
ERGP69212751	DRILLING OF BOREHOLE AT DIOCESAN FARM GYALUWA, GWER-WEST LGA, BENUE STATE		11,000,000
ERGP69002248	CONSTRUCTION OF RURAL LATERITE ROADS FROM KOGI-NASARAWA STATE		20,000,000
ERGP69002249	CONSTRUCTION OF BRIDGES INCLUDING CLEARING OF ROADS AND BACKFILLING IN GWER-EAST AND GWER-WEST LGAS OF BENUE STATE	LBRBDA	25,000,000
ERGP69002250	CONSTRUCTION OF MINI EARTH DAM IN GWER-EAST AND GWER-WEST LGAS OF BENUE STATE	LBRBDA	25,000,000
ERGP69002251	3NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT KATSINA ALA/ UKUM/LOGO FEDERAL CONSTITUENCY BENUE STATE		10,000,000
ERGP69002252	1NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT DIKKI, BENUE STATE		4,800,000
ERGP69002253	10 NOS. HAND PUMP BOREHOLES AT MANGU/BOKKOS FEDERAL CONSTITUENCY PLATUEA STATE		7,500,000
ERGP69002254	SOLAR POWERED BOREHOLE AT EMIR OF LAFIA'S PALACE LAFIA NASARAWA STATE		7,000,000
ERGP69002255	4 NO MOTORIZED BOREHOLE WITH 4 PLASTIC TANKS AND GENERATOR AT PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY PLATEAU STATE		10,000,000
ERGP69002256	1NOS. MOTORIZED BOREHOLES WITH 4 NOS PLASTIC TANK AND GENERATOR AT BARIKIN LADI/RIYOM FEDERAL CONSTITUENCY PLATEAU STATE		5,000,000
ERGP69002257	2NO. SOLAR POWERED BOREHOLES AT NO. 28, GRA ROAD UGBA - LOGO LGA, BENUE STATE AND ASOM VILLAGE, NEAR LOCAL GOVERNMENT HEAD QUARTER, UGBA - BENUE STATE		15,000,000
ERGP69002258	CONSTRUCTION OF 4KM ACCESS ROAD AT ABOH-OJOCHE TO EJINYA OKENYI IN OLAMABORO LGA, KOGI STATE		30,000,000
ERGP69002259	CONSTRUCTION OF QUINTESSENCE ROAD, OPPOSITE VANAPO, OFF OLD OTOBI ROAD, OLENA, OTUKPO		50,000,000
ERGP69002260	CONSTRUCTION OF IRRIGATION HEAD WORKS AT TEDE PROJECTS		20,000,000
ERGP69002261	MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATOR AT STEPHEN MACHI RESIDENCE, BAKO VILLAGE, NINGEV, VANDEIKYA LGA, BENUE STATE		5,000,000
ERGP69002262	MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATOR AT NGUEMO SUSWAM'S RESIDENCE - ANYIIN, LOGO LGA, BENUE STATE		5,000,000
ERGP69002263	PROVISION OF 1NO. HANDPUMP BOREHOLE AT EHAJI 1, OWUKPA, OGBADIBO LGA, BENUE STATE		1,500,000
ERGP69002264	PROVISION OF 2NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANK AND GENERATOR AT NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE		10,000,000
ERGP69002265	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT OROKAM - BENUE STATE		5,000,000
ERGP69002266	STUDY AND DESIGN OF ADA MBAKUME EARTH DAM IN GWER EAST LGA, BENUE STATE(CONSULTANCY) LIABILITY		11,000,000
ERGP69002267	4 NO. MOTORIZED BOREHOLES WITH 4 NO. PLASTIC TANKS AND GENERATOR AT BURUKU FEDERAL CONSTITUENCY BENUE STATE		15,000,000
ERGP69002268	2 NOS. MOTORIZED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY		10,000,000
ERGP69002269	CONSTRUCTION OF OJU SMALL EARTH DAM, OJU LGA, BENUE STATE		70,000,000
ERGP69002270	ELECTRIFICATION OF RURAL AREAS IN KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY		10,000,000
ERGP69002271	WATER SUPPLY SCHEMES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE		30,000,000
ERGP69002272	PROVISION OF MOTORISED BOREHOLES IN MWEL AND LANKAN IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY		10,000,000
ERGP69002273	AMELADU-CHEMBE-ANKYOV RURAL ELECTRIFICATION PROJECT AT GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		10,000,000



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ERGP69002274	SOLAR POWERED BOREHOLES IN MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE		44,000,000
ERGP69002275	MOTORISED BOREHOLE WITH 4NO PLASTIC TANK AND GENERATOR AT NO. 36 SARKI AHMADU ROAD KEFFI, KEFFI LGA, NASARAWA STATE		5,000,000
ERGP69002276	ACCESS ROAD REHABILITATION TO MBAUSU DAM		30,000,000
ERGP69002277	PROVISION OF 20 NO. HANDPUMP BOREHOLES IN AKWANGA/WAMBA/NASARAWA FEDERAL CONSTITUENCY		30,000,000
ERGP27113254	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	NEW	16,000,000
ERGP27113255	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	20,000,000
ERGP69002278	CONSTRUCTION OF FEEDER/RURAL/LATERITE ROADS FROM KOGI-NASARAWA STATE		20,000,000
ERGP69002279	COMPLETION OF AGAIE - TAGAGI RURAL ELECTRIFICATION PROJECT		25,000,000
ERGP69002280	COMPLETION OF MARARABA TOWNSHIP ROAD IN TARABA SOUTH SENATORIAL DISTRICT		310,000,000
ERGP69002281	SOLAR POWERED BOREHOLES IN KWAI, KAUKE LGA, PLATEAU STATE		20,000,000
ERGP69002282	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN WUROJABBE, WALOWAL, YOLA		10,000,000
ERGP69002283	EARTH DAM AT TSE-SAIOR GBOGBO KONSHISHA L.G.A., BENUE STATE		100,000,000
ERGP69002284	EARTH DAM AT MBAJOR, MBAWAR, KONSHISHA.L.G.A, BENUE STATE		75,000,000
ERGP69002285	CONSTRUCTION OF MOTORISED BOREHOLE AT UP MARKET, RIVER SIDE ROAD, BEFORE SPRING ROSE SECONDARY SCHOOL, MASAKA, KARU LGA, NASARAWA STATE		10,000,000
ERGP69002286	CONSTRUCTION OF MOTORISED BOREHOLE BEHIND AQUA MM KWATA, ZAWAN, JOS SOUTH, PLATEAU STATE		10,000,000
ERGP69002287	CONSTRUCTION OF BOREHOLE IN LANKAN IN PANKSHIN L.G.A PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE		10,000,000
ERGP69002288	CONSTRUCTION OF BOREHOLE IN KWAL IN KANKE L.G.A PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE		10,000,000
ERGP69002289	REHABILITATION OF IMANE OJOICHE ROAD, KOGI STATE		10,000,000
ERGP69002290	PROVISION OF SOLAR POWERED BOREHOLE AND ANIMAL DRINKING TROUGH IN KUMBANG WASE LGA, PLATEAU STATE		10,000,000
ERGP69002291	PROVISION OF SOLAR POWERED BOREHOLE AT GAKLANG, SHENDAM, PLATEAU STATE		10,000,000
ERGP69002292	ON GOING CONSTRUCTION OF RURAL ROADS: MINJING TO LIMTEE RURAL ROAD WITH SIDE DRAINAGES AND CULVERTS		60,000,000
ERGP69002293	3NO. HANDPUMP BOREHOLES AT OJU/OBI FEDERAL CONSTITUENCY BENUE STATE		4,500,000
ERGP69002294	MOTORISED BOREHOLE IN FURSUM IN JOS EAST LGA, PLATEAU STATE		5,000,000
ERGP69002295	BOREHOLES AT MIKANG, QUANPAN, SHENDAM FEDERAL CONSTITUENCY		5,000,000
ERGP69002296	PROVISION 5NO. HANDPUMP BOREHOLE IN AKWANGA/WAMBA/NASARAWA EGGON FEDERAL CONSTITUENCY		7,500,000
ERGP69002297	PROVISION OF 5NO. HANDPUMP BOREHOLES IN WASE FEDERAL CONSTITUENCY		7,500,000
ERGP69002298	SUPPLY OF IRRIGATION PUMPS AT LBRBDA HEADQUARTERS		40,000,000
ERGP69002299	WATER PROJECT IN BENJE NORTH SENATORIAL DISTRICT, BENUE STATE		55,000,000
ERGP27113274	HEADQUARTERS /COLONY DEVELOPMENT (FURNISHING AND REPLACEMENT OF DILAPIDATED FURNITURES/OFFICE EQUIPMENTS.	ONGOING	14,400,000
ERGP27113283	ACQUISITION OF ALL PENDING CERTIFICATES OF OCCUPANCY (C OF O)	ONGOING	10,000,000
ERGP28113198	DEVELOPMENT OF 100HA SURFACE IRRIGATION SCHEME AT JATO-AKA PROJECT	ONGOING	30,000,000



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ERGP28113199	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	ONGOING	8,000,000
ERGP28113200	LAND CLEARING 50HA AT TEDE PROJECT	ONGOING	8,000,000
ERGP28113202	ESTABLISHMENT OF 4-UNITS OF GREEN HOUSES AT BOKKOS PROJECT	NEW	12,000,000
ERGP28113203	FISHERY AND POULTRY DEVELOPMENT AT OGUMA PROJECT	NEW	8,000,000
ERGP28113206	ESTABLISHMENT OF 4UNITS OF GREEN HOUSES AT OFORACHI PROJECT	NEW	12,000,000
ERGP28113209	CONSTRUCTION OF HEADWORKS AND CANALS TO COVER 100HA AT TEDE IRRIGATION PROJECT	ONGOING	12,000,000
ERGP28113210	EXPANSION OF CONCRETE WEIR AT LONGKAT	ONGOING	12,000,000
ERGP28113211	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	NEW	32,000,000
ERGP28113212	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO-CHEMICALS AND IMPROVED SEEDS	NEW	16,000,000
ERGP28113215	LAND CLEARING 100HA AT MAKURDI PROJECT	NEW	8,000,000
ERGP28113224	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION IN MAKURDI PROJECT	NEW	32,000,000
ERGP28113225	CONSTRUCTION OF AGRIC-LAYOUT DAM ATA OWUPKA, BENUE STATE	NEW	24,000,000
ERGP28113226	CONSTRUCTION OF MADA STATION DAM NASARAWA EGGON	NEW	32,000,000
ERGP28113227	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	NEW	24,000,000
ERGP69002301	CONSTRUCTION OF JIDADI DAM - PLATEAU STATE		70,000,000
ERGP69002302	CONSTRUCTION OF MABUDI DAM		70,000,000
ERGP69002303	CONSTRUCTION PAGNA DAM		80,000,000
ERGP69002304	CONSTRUCTION OF 6 CLASSROOMS WITH FURNITURE, SOLAR BOREHOLE, AND VIP TOILET AT KPOBI BASSA LGA, KOGI STATE		68,000,000
ERGP69002305	CONSTRUCTION OF WAROK DAM		70,000,000
ERGP445002545	ELECTRIFICATION OF RURAL AREAS IN KARU LGA, NASARAWA STATE	NEW	30,000,000
ERGP445002605	ELECTRIFICATION OF OLAI DU/OJIGO COMMUNITY BENUE STATE	NEW	50,000,000
ERGP445003021	PROVISION OF 1NO. MOTORISED BOREHOLE AT EJINYA-EFOFE, ANKPA LGA, KOGI STATE.	NEW	10,000,000
ERGP445003022	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES AND CULVERT AT OHINDERE NEW LAYOUT, ALONG ZANGO AREA, ADAVI LGA, KOGI STATE.	NEW	30,000,000
ERGP445003023	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT DR. OLUGBENGA BALOGUN STREET, OFF MUSA YARADUA WAY, BESIDE CBN DISRICT 43/2 LOKOJA, KOGI STATE.	NEW	10,000,000
ERGP445003024	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD, NASARAWA STATE	ON-GOING	60,000,000
ERGP445009074	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES AND CULVERT OFF ROCK CRESCENT, MTP 90, LONDON STREET, AREA 3, MINNA, NIGER STATE	NEW	20,000,000
ERGP445002692	SOLAR POWERED BOREHOLE AT EGWUMA, AGATU LGA, BENUE STATE.	NEW	10,000,000
ERGP445002693	CONSTRUCTION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK POWERED WITH A GENERATOR AT ATHANISUS AGWAZA LAKPA COMPOUND NEAR AGBATSE PRIMARY SCHOOL NINGEV, VANDEIKYA LGA, BENUE STATE	NEW	10,000,000
ERGP445582600	CONSTRUCTION OF 5 KILOMETER ACCESS ROAD IN PATANI TOWN IN DELTA STATE	NEW	70,000,000
ERGP445002694	CONSTRUCTION OF A BLOCK OF FOUR CLASS ROOMS WITH OFFICE SPACE AT ROYAL COUNTRYSIDE ROOMS WITH OFFICE SPACE AT ROYAL COUNTRYSIDE INT'L ACADEMY, MBAAKURA MBAGEN, NEAR UGBEMA BURUKU LGA, BENUE STATE.	NEW	15,000,000
ERGP445002695	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN NGOT-TUGUT, DOROK DISTRICT OF SHENDAM LGA, PLATEAU STATE.	NEW	10,000,000
ERGP445002696	TRAINING OF FARMERS ON AGRIC BUSINESS WITH THE AUTHORITY'S CATCHMENT STATES.	NEW	50,000,000
ERGP445002697	TRAINING OF WOMEN AND YOUTH ON AGRIC BUSINESS IN MINNA AND ITS ENVIRONS, CHANCHAGA LGA, NIGER STATE.	NEW	50,000,000
ERGP445002698	REHABILITATION OF DEI-DEI DAKWA MADALLA ROAD	NEW	250,000,000
ERGP445002699	ELECTRIFICATION OF IGU – SHERE KAWU	NEW	150,000,000



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ERGP445002700	CONSTRUCTION OF MOTORISED BOREHOLE AT OZIOKUTU LAYOUT, HAJIA ZAINAB MOMOH STREET, OKENE-KABBA ROAD, OPPOSITE ZANGO, ADAVI LGA, KOGI STATE.	NEW	10,000,000
ERGP445002701	CONSTRUCTION OF MOTORISED BOREHOLE AT JOSEPH BALOGUN STREET, COMMUNITY SECONDARY SCHOOL ROAD, UGUGU AREA, OGORI/MAGONGO LGA, KOGI STATE.	NEW	10,000,000
ERGP445002702	CONTINUATION OF THE CONSTRUCTION OF 2KMS ACCESS ROAD WITH DRAINAGES AND CULVERT AT EIKA ADAGU NEW LAYOUT. BEFORE SMART FILLING STATION, OKENE LGA, KOGI STATE ONGOING	NEW	40,000,000
ERGP445002703	CONSTRUCTION OF MOTORISED BOREHOLE AT OKUHA-ANATAH LAYOUT BY GDSS IRUVUCHEBA, OKENE LGA, KOGI STATE	NEW	10,000,000
ERGP445002704	REHABILITATION/REPAIRS OF BROKEN DOWN BOREHOLES IN SELECTED LOCATIONS OF OKENE/OKENGWE AREAS OF KOGI STATE.	NEW	10,000,000
ERGP445002705	CONSTRUCTION OF ROADS IN LIMTEE MARGIF - MINJING HILLS HOROP ROAD IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE.	ON-GOING	250,000,000
ERGP445002706	ELECTRIFICATION OF WAMBA-WUDE WAYO	ON-GOING	41,000,000
ERGP445002707	DORUWA RURAL ELECTRIFICATION, KARU LGA, NASARAWA STATE	NEW	80,000,000
ERGP445002708	DORUWA ROAD CONSTRUCTION, KARU LGA, NASARAWA STATE	NEW	100,000,000
ERGP445002709	CONSTRUCTION OF 80M (5 SPAN) BRIDGE AT KARU LGA, NASARAWA STATE	ONGOING	200,000,000
ERGP445002710	CONSTRUCTION OF 5KM ROAD ALONG TUDUN WADA - KARSHI/ OROZO, KARU LGA, NASARAWA STATE	ONGOING	100,000,000
ERGP445002711	CONSTRUCTION OF EARTH DAM/IRRIGATION SCHEME AT GWARANGA, BAUCHI STATE	ONGOING	500,000,000
ERGP445002712	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN NAKIBULLA AND 4 OTHER LOCATIONS IN PLATEAU	NEW	50,000,000
ERGP445002713	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN GIMBI AND 1 OTHER LOCATION IN PLATEAU	NEW	20,000,000
ERGP445002714	CONSTRUCTION OF 7NOS BLOCK OF 3-CLASSROOM EACH LEA PRIMARY SCHOOL AND 6 OTHER LOCATIONS IN PLT, STATE	NEW	98,000,000
ERGP445002715	CONSTRUCTION OF 7NOS BLOCK OF 3-CLASSROOM EACH LEA PRIMARY SCHOOL, BAKIN RIJIYA AND 4 LOCATIONS IN PLT, STATE	NEW	98,000,000
ERGP445002716	CONSTRUCTION OF 7NOS BLOCK OF 3-CLASSROOM EACH LEA PRIMARY SCHOOL, JAWURI AND 1 LOCATIONS IN PLT, STATE	NEW	28,000,000
ERGP445002717	CONSTRUCTION OF RURAL CLINIC IN SINGHA AND 1 OTHER LOCATION IN PLATEAU STATE	NEW	40,000,000
ERGP445002718	EMPOWERMENT PROGRAMME: SUPPLY OF MOTORCYCLE TO KUNKYAM AND OTHER LOCATIONS IN PLATEAU STATE	NEW	80,000,000
ERGP445002719	EMPOWERMENT PROGRAMME: SUPPLY OF TRACTORS AND FARMING IMPLEMENTS TO FARMERS IN JAWURI AND OTHER LOCATIONS IN PLATEAU STATE	NEW	120,000,000
ERGP445002720	SUPPLY OF GRIDING MACHINE AND SEWING MACHINES TO SAFIYO, IN PLATEAU STATE	NEW	20,000,000
ERGP445002721	SUPPLY OF FERTILIZER TO FARMERS IN WADATAN KASUWA IN PLATEAU STATE	NEW	16,000,000
ERGP445002722	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN BENUE STATE	NEW	10,000,000
ERGP445002723	COMPLETION OF PRIMARY HEALTH CARE CENTRE IN BENUE STATE	NEW	10,000,000
ERGP445002724	PROVISION OF 2NOS OF 500KVA/33 TRANSFORMERS IN BENUE STATE	NEW	10,000,000
ERGP445002725	YOUTH AND WOMEN EMPOWERMENT IN OBI, OTUKPO, APA AND GBOKO LGAs, BENUE STATE	NEW	60,000,000
ERGP445002726	SUPPLY OF GRINDING MACHINES IN BASHAR WASE LGA, PLATEAU STATE	NEW	20,000,000
ERGP445002727	COMPLETION OF ON-GOING BLOCK OF THREE (3) CLASSROOMS IN ANKPA, OMALA AND OLAMABORO LGAs, KOGI STATE	ONGOING	15,000,000
ERGP445002728	CONSTRUCTION OF 4.8KM AJOBE-AWO ROAD ANKPA LGA, KOGI STATE	ONGOING	55,000,000
ERGP445002729	CONSTRUCTION OF 700M ROAD IN ANKPA, ABEJUKOLO AND OKPO TOWN, KOGI STATE	ONGOING	30,000,000
ERGP445002730	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN GANDU AND 9 OTHER SELECTED LOCATIONS IN PLATEAU STATE	NEW	100,000,000



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ERGP445002731	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN TAKALAFIYA LAMBA OTHER SELECTED LOCATIONS IN PLATEAU STATE	NEW	100,000,000
ERGP445002732	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN KAURAN SARKIN BASHAR OTHER SELECTED LOCATIONS IN PLATEAU STATE	NEW	100,000,000
ERGP445002733	EROSION CONTROL THROUGH WATER HARVESTING AT TAKDAND-KYAMKURUM AND 4 OTHER SELECTED LOCATIONS IN PLATEAU STATE	NEW	125,000,000
ERGP445002734	CONSTRUCTION OF GUDUS-NYALUN ROAD IN PLATEAU STATE	NEW	75,000,000
ERGP445002735	COMPLETION OF MBAYEM - MBAKYON RURAL BRIDGE, GBOKO LGA, BENUE STATE	NEW	25,000,000
ERGP445002736	COMPLETION OF GWARCHE - WANNUNE RING ROAD, TARKA LGA, BENUE STATE	NEW	28,000,000
ERGP445002737	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BARIKIN LADI LGA, PLATEAU STATE	NEW	50,000,000
ERGP445002738	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP445002739	CONSTRUCTION OF TIAN TO UBWA TO AKKAR ROAD, KONSHISHA LGA, BENUE STATE	ONGOING	150,000,000
ERGP445002740	CONSTRUCTION OF KWAR TO UKEHE TO AGBEEDE ROAD, BENUE STATE	ONGOING	60,000,000
ERGP445002741	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA, BENUE STATE	ONGOING	40,000,000
ERGP445002742	CONSTRUCTION OF FAJUL DAM IN LANGTANG SOUTH, PLATEAU STATE	NEW	150,000,000
ERGP445002743	MANPOWER TRAINING FOR WIDOWS AND YOUTH OF AWE/DOMA/KEANA LGAs, NASARAWA STATE	NEW	20,000,000
ERGP445002744	CONSTRUCTION OF 10 NOS OF 2 CLASSROOMS BLOCKS AT AWE/DOMA/KEANA LGAs, NASARAWA STATE	NEW	42,000,000
ERGP445002745	ELECTRIFICATION OF OGLEWU AND UGBOJU COMMUNITIES IN OHIMINI/OTUKPO LGA, BENUE STATE	NEW	40,000,000
ERGP445002746	CONSTRUCTION OF DAWAKI DAM, MYET LGA, PLATEAU STATE	NEW	50,000,000
ERGP445002747	COMPLETION OF DAIKA - KOMBILI BRIDGE, MANGU LGA, PLATEAU STATE	NEW	25,000,000
ERGP445002748	COMPLETION OF IYOBA MULTIPURPOSE EARTH DAM, OTUKPA, OGBADIGBO LGA, BENUE STATE	NEW	20,000,000
ERGP445002749	RURAL ELECTRIFICATION IN KARU, KEFFI, KOKONA LGA, NASARAWA STATE	NEW	50,000,000
ERGP445002750	COMPLETION OF JADADI DAM IN LANGTANG, PLATEAU STATE	NEW	100,000,000
ERGP445002751	RURAL ELECTRIFICATION COMPLETION OF 33KVA LINE IN KARU/KEFFI/KOKONA LGAs, NASARAWA STATE	NEW	25,000,000
ERGP445009288	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN SHARRAM, KANKE LGA, PLATEAU STATE	NEW	10,000,000
ERGP445009289	REPAIRS AND LIMITED RETICULATION OF MOTORISED IN RANCHOL, BACHI DISTRICT, RIYOM LGA, PLATEAU STATE.	NEW	5,000,000
ERGP445009147	ELECTRIFICATION OF MBATAWANGE	ON GOING	20,000,000
ERGP445009148	ELECTRIFICATION OF DIOR TO MBATWER BENUE STATE	ON GOING	30,000,000
ERGP445009149	ELECTRIFICATION OF AGERA MBACHAMBE BENUE STATE	ON GOING	20,000,000
ERGP445009150	ELECTRIFICATION OF AGERA MARKET TO UGBA TOWN BENUE STATE	ON GOING	30,000,000
ERGP445009151	ELECTRIFICATION OF TYOKYAA SETTLEMENT BENUE STATE	ON GOING	20,000,000
ERGP445009152	ONGOING ELECTRIFICATION OF UKEHE TO ADYOROUGH, BENUE STATE	ON GOING	30,000,000
ERGP445009153	ELECTRIFICATION OF ALABESA TOWN	ON GOING	20,000,000
ERGP445009154	ELECTRIFICATION OF NAA TO JAPE, BENUE STATE	ON GOING	15,000,000
ERGP445009088	COMPLETION OF ELECTRIFICATION IN EBA COMMUNITY IN KARU LGA,NASARAWA STATE.	ON GOING	20,000,000
ERGP445009089	EXTENTION OF ELECTRICITY IN OGLEWU COMMUNITY IN OHIMINI LGA,BENUE STATE.	NEW	20,000,000
ERGP445009122	SUPPLY OF WHEELCHAIR AND FOCKANAZING MACHINE IN MIKANG/QUAN-PAN,SHENDAM FED CONST,PLATEAU STATE.	NEW	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP28113229	CONSTRUCTION OF EARTH-DAM AT AJIKAMAI (NYAK), SHEMDAM LGA, PLATEAU STATE	NEW	32,000,000
ERGP28113230	CONSTRUCTION OF NASARAWA DAM, NASARAWA STATE	ONGOING	24,000,000
ERGP28113231	COMPLETION OF THE CONSTRUCTION OF AZARA DAM	ONGOING	16,000,000
ERGP28113233	CONSTRUCTION OF GIZA DAM	ONGOING	66,000,000
ERGP28113234	COMPLETION OF CHAGU DAM, UJAM MAKURDI LGA	NEW	16,000,000
ERGP28113235	CONSTRUCTION OF WAMBA DAM	ONGOING	24,000,000
ERGP28113236	STUDY AND DESIGN OF PROPOSED DAMS IN KANAM LGA, PLATEAU STATE	NEW	8,000,000
ERGP28113238	PROVISION OF 5 NO. MOTORIZED BOREHOLES IN 5 PROJECT LOCATION	NEW	40,000,000
ERGP28113239	CONSTRUCTION OF MOTORISED BOREHOLE AT ABUGHUL MBAMAR TSWAREV COMMUNITY, NYIEV GUMA LGA BENUE STATE	NEW	8,000,000
ERGP28113240	PROVISION OF 2NO. MOTORISED BOREHOLE BESIDE LEA PRIMAY SCHOOL, ECHA-IFE AND AT ODO-ETITO ECHA-IFE, OMALA LGA, KOGI STATE	NEW	16,000,000
ERGP28113242	PROVISION OF 3NO. MOTORISED BOREHOLE FOR DUANKWAN, DUNG-GOESHING AND HAMBIAK COMMUNITIES, SHENDAM LGA PLATEAU STATE	NEW	24,000,000
ERGP28113245	2 NO. MOTORISED/SOLAR POWERED BOREHOLES OGBADIBO LGA, BENUE STATE.	NEW	16,000,000
ERGP28113246	PROVISION OF 2NO. MOTORISED POWERED BOREHOLE AT KWAN AND FWA-VEI, JOS SOUTH LGA, PLATEAU STATE	NEW	16,000,000
ERGP28113248	CONSTRUCTION OF 2 NO. SOLAR POWERED BOREHOLE AT KARU LGA, NASARAWA STATE	NEW	16,000,000
ERGP28113250	2 NOS. MOTORISED BOREHOLES AT VARIOUS COMMUNITIES IN IMANE DISTRICT OF OLAMABRO	NEW	16,000,000
ERGP28113251	CONSTRUCTION OF SMALL WATER SCHEME AT MADAKI GIZA, NASARAWA SATE	NEW	16,000,000
ERGP28113252	3 NO. MOTORIZED BOREHOLES IN DOMA, AWE AND KEANA	NEW	24,000,000
ERGP28113253	PROCUREMENT OF 1 NO. GEOPHYSICAL SURVEYING EQUIPMENT (TERRAMETER)	NEW	2,000,000
ERGP28113284	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	NEW	8,000,000
ERGP28115311	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	40,000,000
ERGP28115313	INSTALLATION OF HYDRO POWER IN DOMA PROJECT	ONGOING	16,000,000
ERGP28115314	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	24,000,000
ERGP29113267	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	16,000,000
ERGP29113268	COMPLETION OF THE UPGRADING OF THE AUTHORITY'S ACCOUNTING HARDWARES/SOFTWARES SYSTEM	ONGOING	12,000,000
ERGP30113270	DEVELOPMENT OF GIS/LIS (LAND INFORMATION SYSTEM) FOR ALL PROJECT SITES IN THE CATCHMENT AREA	NEW	16,000,000
ERGP30113272	COMPLETION OF REHABILITATION OF SOIL SCIENCE LABORATORY	ONGOING	12,000,000
ERGP4113278	TRAINING AND CAPACITY BUILDING	NEW	8,000,000
ERGP5113213	PIGGERY DEVELOPMENT AT JATO- AKA PROJECT	NEW	8,000,000
ERGP5113216	LAND CLEARING AT LONGKAT PROJECT 200HA	NEW	8,000,000
ERGP5113217	FISHERY AND POULTRY DEVELOPMENT AT DOMA PROJECT	ONGOING	8,000,000
ERGP5113218	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	ONGOING	8,000,000
ERGP5113219	PURCHASE OF TRACTORS/IMPLEMENTS(PLOUGHS, HARROWS, RIDGERS AND TRAILERS) FOR THE FARM PROJECTS	NEW	22,000,000
ERGP7113282	PROCUREMENT ACTIVITIES	NEW	3,200,000
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,120,243,130
21	PERSONNEL COST		501,715,047
2101	SALARY		445,968,930
210101	SALARIES AND WAGES		445,968,930
21010101	SALARY		445,968,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,746,117
210202	SOCIAL CONTRIBUTIONS		55,746,117
21020201	NHIS		22,298,447
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,447,670
22	OTHER RECURRENT COSTS		37,127,744



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	37,127,744
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000
220202	UTILITIES - GENERAL	850,000
22020201	ELECTRICITY CHARGES	500,000
22020202	TELEPHONE CHARGES	100,000
22020205	WATER RATES	250,000
220203	MATERIALS & SUPPLIES - GENERAL	900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	50,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
220204	MAINTENANCE SERVICES - GENERAL	1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	500,000
220206	OTHER SERVICES - GENERAL	13,477,744
22020601	SECURITY SERVICES	5,000,000
22020603	OFFICE RENT	3,477,744
22020606	CLEANING & FUMIGATION SERVICES	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	2,500,000
22020801	MOTOR VEHICLE FUEL COST	750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	750,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
220209	FINANCIAL CHARGES - GENERAL	1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	8,100,000
22021001	REFRESHMENT & MEALS	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	1,500,000
22021013	PROMOTION (SERVICE WIDE)	1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,000,000
23	CAPITAL EXPENDITURE	9,581,400,339
2301	FIXED ASSETS PURCHASED	364,327,539
230101	PURCHASE OF FIXED ASSETS - GENERAL	364,327,539
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	149,327,539
23010113	PURCHASE OF COMPUTERS	25,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	190,000,000
2302	CONSTRUCTION / PROVISION	6,552,672,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,552,672,800
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	607,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,145,972,800
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,799,700,000
2303	REHABILITATION / REPAIRS	346,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	346,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	76,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	20,000,000
23030121	REHABILITATION / REPAIRS/ACQUISITION OF OFFICE BUILDINGS	250,000,000
2304	PRESERVATION OF THE ENVIRONMENT	1,631,400,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,631,400,000
23040102	EROSION & FLOOD CONTROL	1,631,400,000
2305	OTHER CAPITAL PROJECTS	687,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	687,000,000
23050101	RESEARCH AND DEVELOPMENT	505,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	82,000,000
23050111	OPERATION COST OF THE PROGRAMME	100,000,000
	TOTAL PERSONNEL	501,715,047



2018 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
	TOTAL OVERHEAD	37,127,744	
	TOTAL RECURRENT	538,842,791	
	TOTAL CAPITAL	9,581,400,339	
	TOTAL ALLOCATION	10,120,243,130	
0252043001	LOWER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10115195	SOLAR STREET LIGHTS IN ILORIN SOUTH LGA, KWARA STATE	NEW	100,000,000
ERGP5109699	SOLAR STREET LIGHTS IN ILORIN EAST LGA, KWARA STATE		100,000,000
ERGP5109700	SOLAR STREET LIGHTS IN ILORIN WEST LGA, KWARA STATE		100,000,000
ERGP5109701	SOLAR STREET LIGHTS IN ILORIN CENTRAL LGA, KWARA STATE		100,000,000
ERGP1100612	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	250,000,000
ERGP1100620	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE ALONG ENJI RIVER, OFFA LGA, KWARA STATE	ONGOING	30,000,000
ERGP1101260	PURCHASE OF GENERATORS & GRINDING MACHINES FOR KABBA-BUNU/IJUMU FED. CONSTITUENCY, KOGI STATE		25,000,000
ERGP69002306	EROSION CONTROL AND PROVISION OF MOTORISED BOREHOLES IN OKE-ODE IN IFELODUN LGA		30,000,000
ERGP28101949	LAND CLEARING WORK AT AHUN IRRIGATION PROJECT IN KWARA STATE	NEW	30,000,000
ERGP69002307	EROSION CONTROL AT ONIMAJESIN/TEYIDURI/DAROSA JUNCTION ROAD		30,000,000
ERGP12100615	PROPERTY SURVEY OF THE AUTHORITY'S IRRIGATION PROJECTS IN KWARA AND KOGI STATES	NEW	20,000,000
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING	25,000,000
ERGP16100680	COMPUTERIZATION OF REGISTRY AND UPGRADE OF FINAL ACCOUNTS AND STORE MANAGEMENT SYSTEM	ONGOING	10,000,000
ERGP16100681	DEVELOPMAENT OF PROCUREMENT INFORMATION SYSTEM (COLLATING, PROCESSING, ANALYSING, PRESENTING, STORING , RETRIVING AND ARCHIVING OF PROCUREMENT DATA TO FACILITATE TRANSPARENT PROCUREMENT ACTIVITIES)	NEW	12,000,000
ERGP16100717	UPGRAGE AND MAINTENANCE OF BUDGETARY CONTROL SYSTEM	NEW	10,000,000
ERGP18100614	CONSTRUCTION OF OFFA MINI SURFACE WATER TREATMENT PLANT IN KWARA STATE	NEW	60,000,000
ERGP69002308	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT ILE PAPA VILLAGE LANWA DISTRICT - MORO LGA		4,800,000
ERGP69002309	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT EMI ALH. UMARU YUSUF BELLO-AGIS EDU LGA		4,800,000
ERGP69002310	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT LANWA DISTRICT BODE SAADU, EJIGONGARI TOWN		4,800,000
ERGP69002311	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT EMI NAKODI JIMADA PATEGI WARD II- PATIGI LGA		4,800,000
ERGP69002312	ELECTRIFICATION PROJECT AT BISHAWU EDU LGA		20,000,000
ERGP69002313	ELECTRIFICATION PROJECT AT MOTOKUN, PATEGI WARD 4 PATIGI LGA		25,000,000
ERGP69002314	ELECTRIFICATION PROJECT AT MAWOGI PAGIGI WARD 4 PATIGI LGA		15,000,000
ERGP69002315	ELECTRIFICATION PROJECT AT MAMBA KPADA PATIGI LGA		25,000,000
ERGP69002316	PROCUREMENT OF FERTILIZER FOR JEMA'A/SANGA FEDERAL CONSTITUENCY - KADUNA STATE		47,000,000
ERGP69002317	PROVISION OF SOLAR POWERED STREET LIGHTS IN JEMA'A/SANGA FEDERAL CONSTITUENCY - KADUNA STATE		25,000,000
ERGP69002318	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT PATIGI POLICE STATION		4,800,000
ERGP69002319	1 NO. BOREHOLE AT GREENWOOD APARTMENTS, AGRIC AREA, ILORIN, KWARA STATE		4,800,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP69002320	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4 PLASTIC TANK AND GENERATOR AT VARIOUS LOCATIONS IN MORO LOCAL GOVT. AREA, KWARA STATE		48,000,000
ERGP69002321	CONSTRUCTION OF 10 NOS. HAND PUMP BOREHOLES AT VARIOUS LOCATIONS IN MORO LOCAL GOVERNMENT AREA, KWARA STATE		14,000,000
ERGP69002322	CONSTRUCTION OF 10NOS. MOTORIZED BOREHOLE WITH 4 PLASTIC TANK AND GENERATOR AT VARIOUS LOCATIONS IN EDU LOCAL GOVT. AREA, KWARA STATE		48,000,000
ERGP69002323	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4 PLASTIC TANK AND GENERATOR AT VARIOUS LOCATIONS IN PATIGI LOCAL GOVT. AREA, KWARA STATE		48,000,000
ERGP69002324	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4 PLASTIC TANK AND GENERATOR AT SIX NO. MHR FEDERAL CONSTITUENCIES OF KWARA STATE		60,000,000
ERGP69002325	CONSTRUCTION OF LAFIAGI WATER WORKS (NEW)		40,000,000
ERGP69002326	CONSTRUCTION OF TSARAGI WATER WORKS (NEW)		40,000,000
ERGP69002327	CONSTRUCTION OF TSONGA WATER WORKS (NEW)		40,000,000
ERGP69002328	CONSTRUCTION OF BODE SAADU WATER WORKS (NEW)		40,000,000
ERGP69002329	MOLETE TOWNSHIP WATER RETICULATION		30,000,000
ERGP69002330	REPAIR OF DISFUNCTIONAL BOREHOLES IN EDU/MORO/PATEGI FED CONST. KWARA STATE		3,000,000
ERGP69002331	REPAIRS OF DISFUNCTION SOLAR STREET LIGHTS IN PATEGI LGA KWARA STATE		3,000,000
ERGP69002332	SUPPLY OF FERTILIZER IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE		20,700,000
ERGP69002333	SUPPLY OF FARMING INPUTS AND EQUIPMENTS FOR EMPOWERMENT IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY KWARA STATE		20,000,000
ERGP69002334	PATIGI IRRIGATION PROJECT (PHASE II)		100,000,000
ERGP69002335	EROSION CONTROL OF 2KM TOWN-SHIP ROAD AT OFFA COMPLETE WITH DOUBLE SIDED DRAINS		159,600,000
ERGP69002336	PROVISION OF MOTORISED BOREHOLES WITH 4NO. PLASTIC TANK AND GENERATOR IN ILORIN EAST/ILORIN SOUTH FEDERA CONSTITUENCY, KWARA STATE		30,000,000
ERGP69002337	SUPPLY OF 2NO. FAIRLY USED TOKUMBO TOYOTA CAMRY (2011) MODEL (12 MILLION) AND 8NOS. JINCHENG MOTORCYCLES (3MILLION) AND YOUTH/WOMEN EMPOWERMENT ITEMS TO ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		30,000,000
ERGP69002338	PROVISION OF HANDPUMP BOREHOLES IN OKENE MOGONGO FEDERAL CONSTITUENCY, KOGI STATE		10,000,000
ERGP69002339	WATER SUPPLY SCHEME IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE		10,000,000
ERGP69002340	MOTORISED BOREHOLE AT HAJIA HALIMA KENDE HOUSE, NAGAZI BY KABBA JUNCTION, HOUSE NO. 77, ADAVI LGA, KOGI STATE		5,000,000
ERGP69002341	CONSTRUCTION OF DRAINAGE AND ASPHALTING OF MUSTAPHA IDIAGBEDE ROAD, ILORIN SOUTH		15,000,000
ERGP69002342	WATER RETICULATION AT KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY KOGI STATE		10,000,000
ERGP69002343	7NO. HANDPUMP BOREHOLES FOR EGWAFIN IN PATIGI LGA		10,000,000
ERGP69002344	3NO. MOTORISED BOREHOLES WITH 4NO. PLASTIC TANK AND GENERATOR AT 1. SA'IDU TANKPAFU COMPOUND 2. ADAMU ABDULLAHI COMPOUND PATIGI 3. HAJIA NNAGI LAZHIYISSA COMPOUND PATIGI		15,000,000
ERGP69002345	MOTORISED BOREHOLE AT MOTOKUN PATIGI LGA		4,500,000
ERGP69002346	2NO. MOTORISED BOREHOLES WITH 4NO. PLASTIC TANK AND GENERATOR AT AYEDUN IN OKE-ERO LGA AND SABAJA IN ISIN LGA, EKITI/ISIN/IREPODUN/OKE ERO FEDERAL CONSTITUENCY, KWARA STATE		10,000,000
ERGP69002347	REHABILITATION OF GROUND WATER SUPPLY IN SOBI BARRACK		20,000,000
ERGP69002348	SOLAR POWERED BOREHOLES AT 1. ALH. ZUBAIRU ABUBAKAR CENTRAL MOSQUE LADUBA 2. SENATOR AHMED MOHAMMED VETANARY QUARTERS BEHIND SHOP RIGHT, ILORIN.		9,600,000
ERGP69002349	MOTORISED BOREHOLE AT EMI KOCITA ALERA, KWARA STATE		4,800,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP69002350	PROVISION OF SOLAR POWERED STREET LIGHT AT SAW MILL AREA IN ILORIN WEST LGA		50,000,000
ERGP69002351	PROVISION OF SOLAR POWERED BOREHOLE IN OKE OMI-ELUBO AREA, BESIDES CHIEF ADEKANYE BODE'S HOUSE, ORO/ESIE ROAD AGBONDA, AJASSE WARD II, IREPODUN LGA 2. LABAKA AGBONDA VILLAGE IN FRONT OF BAALE'S HOUSE, AJASSE WARD II, IREPODUN LGA		4,800,000
ERGP69002352	EROSION CONTROL AT PRINTING ROAD, OFF OFFA ROAD, GRA - ILORIN		10,000,000
ERGP69002353	MOTORISED BOREHOLE IN OKUTALA TOWN , MORO LGA		4,800,000
ERGP69002354	MOTORISED BOREHOLE ILORIN EAST 2012 LIABILITY (MAM GLOBAL)		4,800,000
ERGP69002355	FLOOD AND EROSION CONTROL AT CAMP 2 OTITE & ALHAJI SALIHU OVIVE ROAD, NEW LAYOUT INOZIOMI, ADAVI LGA, KOGI STATE		10,000,000
ERGP69002356	CONSTRUCTION OF MOTORISED BOREHOLE AT OKE-FOMA (ADEWOLE WARD) ILORIN WEST LGA, KWARA STATE.		10,000,000
ERGP69002357	CONSTRUCTION OF MOTORISED BOREHOLE AT ILE BAKER (MOGAJI NGERI WARD) ILORIN WEST LGA, KWARA STATE.		10,000,000
ERGP18100618	REHABILITATION AND EXPANSION OF AGBA DAM WORKS IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP18100619	REHABILITATION AND EXPANSION OF MOPA WATER WORKS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ONGOING	80,000,000
ERGP18100622	CONSTRUCTION OF EKINRIN ADDE WATER SUPPLY SCHEME	NEW	70,000,000
ERGP19100719	AMULE FLOOD AND EROSION CONTROL IN ILORIN EAST LGA PHASE II, KWARA STATE	ONGOING	50,000,000
ERGP19114307	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT AJERE - ABATA ASUNKERE - ODE OKUBI (ILORIN WEST) - ONGONG	NEW	5,000,000
ERGP69002358	MOTORISED BOREHOLES WITH 4NOS PLASTIC TANK AND GENERATOR IN INORERE AND EKUEHI, ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE		10,000,000
ERGP69002359	SOLAR POWERED BOREHOLE IN OGBE COMMUNITY - YAGBA WEST LGA, YAGBA FEDERAL CONSTITUENCY, KOGI STATE		10,000,000
ERGP69002360	PROVISION OF TRANSFORMER AT GBAGBA KULENDE, SANGO-ILORIN SOUTH LGA		4,000,000
ERGP445002546	BOREHOLES IN SAMBAN WARD, JABA LGA IN KADUNA STATE	NEW	10,000,000
ERGP445003025	PROVISION OF MOTORISED BOREHOLES AT FRONT OF UMORU SALIU COMPOUND, OKENGWE, OKENE LGA, KOGI STATE	NEW	10,000,000
ERGP445003026	UGRADING OF THE EXISTING/PROCUREMENT OF ONE SET AUTHOMATIC BOTTLE MACHINE AND 10 NOS. PURE WATER MACHINES FOR LNRBDA.	ONGOING	20,000,000
ERGP445009075	FLOOD AND EROSION CONTROL AND ASPHALT OVERLAY OF ITA ELEPA-OSIN-LADUBA ROAD IN ILORIN WEST/ASA LGA.	NEW	500,000,000
ERGP445009076	PROVISION OF SOLAR POWERED BOREHOLE AT AIRPORT BUDO NUHU, WARRAH OSIN EGBEJILA WARD IN ILORIN WEST LGA OF KWARA STATE	NEW	10,000,000
ERGP445009077	PROVISION OF MOTORISED BOREHOLE AT ALH. SALIHU ONICOKE AREA, OZUJA OKENGWE, KOGI STATE.	NEW	10,000,000
ERGP445002752	YOUTHS AND WOMEN EMPOWERMENT IN INTERGRATED FARMING SYSTEM IN OGORIMAGONGO KOGI CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP445002753	REHABILITATION OF ARIGO ODENKU ROAD IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP445002754	PROVISION OF CARS FOR YOUTHS AND WOMEN IN AJAOKUTA, OKENE, OGORIMAGONGO, ADAVI OKEHI KOGI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP445002755	CONSTRUCTION OF IBRAHIM AWAL STADIUM ROAD, SULEJA	NEW	20,000,000
ERGP445002756	EMPOWERMENT ITEMS OF HANDHELD GRASS CUTTING MACHINES, SPEAKER & AMPLIFIERS, CLIP MICROPHONE SET FOR CHURCHES, MOSQUES AND CEMETRY IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP445002757	COMPLETION OF THE CONSTRUCTION AND DRAINAGE CONTROL OF OSOMA-IRIGONI, ALH. SALIU IDAWU ROAD, OKENGWE, OKENE LGA, KOGI STATE	NEW	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445002758	IMPROVEMENT OF THE DISTRIBUTION NETWORK AND COMPLETION OF WATER RETICULATION TO GRA, ALUBATA I, GO SUM ROAD I, PEE ROAD IN OFFA LGA, KWARA STATE.	NEW	30,000,000
ERGP445002759	SUPPLY OF 20 NOS. 406 PEUGEOT AND 10NOS. CHINGHEN MOTOCYCLE ZARIA FED. CONST., KADUNA STATE	NEW	40,000,000
ERGP445002760	REGIONAL WATER WORKS IN ADEWOLE ADETA COMMUNITY, ILORIN WEST, KWARA STATE	NEW	50,000,000
ERGP445003002	REHABILITATION AND EROSION CONTROL OF INTERNAL ROAD OPP MR. BIGGS FHA LUGBE, FCT	NEW	20,000,000
ERGP19114309	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT ALFA YAHAYA - IDIGBA - SAKELE - GAA AREMU ROAD (ILORIN WEST) - ON-GOING	NEW	30,000,000
ERGP19114310	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT BABA SOJA - SOHIBUL BAYYAN ROAD- ON-GOING	NEW	5,000,000
ERGP19114312	COMPLETION OF SHONGA WATER SUPPLY PROJECT	NEW	26,000,000
ERGP19114313	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT ISALE ASA ROAD OFF SABO LINE ROAD (ILORIN SOUTH)- ON-GOING	NEW	5,000,000
ERGP19114315	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT KOLAWOLE CLOSE, OFF AHMADU BELLO WAY (ILORIN WEST) - ON-GOING	NEW	5,000,000
ERGP19114319	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT PAKATA - UBANDAWAKI - GOVT GIRLS DAY SEC SCHOOL ROAD (ILORIN WEST)	NEW	60,000,000
ERGP19114331	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT SANNI OKIN JUNCTION - ODE ALALUPUPU - GEGELE ROAD (ILORIN WEST)	NEW	5,000,000
ERGP19114332	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES SURULERE CLINIC ROAD, MAGAJIN GERI WARD (ILORIN WEST) - ON-GOING	NEW	5,000,000
ERGP19114334	COMPLETION OF FLOOD AND EROSION CONTROL WORKS IN OTTE ETILE - BALLAH JUNCTION ASA LGA KWARA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP19114335	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS IN AGRIC ESTATE, ILORIN, KWARA STATE	NEW	20,000,000
ERGP20100678	PROCUREMENT OF EQUIPMENTS FOR HYDROMET DATA COLLECTION, AERIAL SURVEILLANCE EQUIPMENT AND PROVISION OF SOUTH GALAXY GNSS RECEIVER IN KWARA & KOGI STATES	ONGOING	25,000,000
ERGP20100747	PROCUREMENT OF EQUIPMENTS FOR BATHYMETRIC SURVEY OF EXISTING DAMS	NEW	40,000,000
ERGP27100736	REHABILITATION OF OFFICE/RESIDENTIALS BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	ONGOING	40,000,000
ERGP27100745	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS , AREA AND PROJECT OFFICES	NEW	15,000,000
ERGP69002361	ONGOING ELECTRIFICATION IN TWATAGI AND ESUNGI VILLAGES	ONGOING	18,000,000
ERGP69002362	MINI SURFACE WATER TREATMENT PLANTS AT VARIOUS LOCATIONS IN KWARA STATE		100,000,000
ERGP28100690	REHABILITATION OF EXISTING BOREHOLES	ONGOING	40,000,000
ERGP28100812	PURCHASE OF EQUIPMENT FOR UNDERGROUND WATER PROVISION	NEW	120,000,000
ERGP28104634	PROVISION OF WATER PURIFICATION AND DISINFECTION TECHNOLOGIES IN VARIOUS LOCATIONS IN KWARA AND KOGI STATES	NEW	70,000,000
ERGP28109396	PROVISION OF 1 NO INDUSTRIAL MOTORISED BOREHOLE AT ENGLISH CHAPEL CSMC, MURTALA, ILORIN	NEW	7,000,000
ERGP28114317	COMPLETION OF KPADA WATER WORKS - ON-GOING	ONGOING	87,000,000
ERGP28114318	COMPLETION OF LADE WATER WORKS - ON-GOING	ONGOING	83,000,000
ERGP28114322	REHABILITATION OF SOBI WATERWORKS	ONGOING	5,000,000
ERGP28114412	ACQUISITION OF ABUJA LIAISON OFFICE	NEW	100,000,000
ERGP28114567	PROVISION OF 1 NO MOTORIZED BOREHOLE AT AKOREDE COMMUNITY, EGBEJILA ROAD, AIRPORT ROAD, ILORIN	NEW	4,800,000
ERGP28115189	REHABILITATION AND EXPANSION OF WATER WORKS : CONSTRUCTION OF MOTORIZED BOREHOLES IN ILORIN SOUTH LGA, KWARA CENTRAL SENATORIAL DISTRICT (PAYMENT OF LIABILITIES)	ONGOING	162,593,200



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CODE	LINE ITEM		
ERGP69002363	REHABILITATION AND EXPANSION OF WATER WORKS : CONSTRUCTION OF MOTORIZED BOREHOLES IN ILORIN EAST LGA, KWARA STATE (PAYMENT OF LIABILITIES)	ONGOING	162,593,200
ERGP69002364	REHABILITATION AND EXPANSION OF WATER WORKS : CONSTRUCTION OF MOTORIZED BOREHOLES IN ILORIN WEST LGA, KWARA STATE (PAYMENT OF LIABILITIES)	ONGOING	162,593,200
ERGP69002365	REHABILITATION AND EXPANSION OF WATER WORKS : CONSTRUCTION OF MOTORIZED BOREHOLES IN ILORIN CENTRAL LGA, KWARA STATE (PAYMENT OF LIABILITIES)	ONGOING	162,593,200
ERGP28115193	PROVISION AND INSTALLATION OF 2 NUMBERS OF MINI COMPACT WATER TREATMENT OF PLANTS IN ILORIN WEST AND ILORIN EAST LGAs, KWARA STATE.	NEW	200,000,000
ERGP69002366	PROVISION AND INSTALLATION OF 2 NUMBERS OF MINI COMPACT WATER TREATMENT OF PLANTS IN ILORIN SOUTH AND ASA LGAs, KWARA CENTRAL SENATORIAL DISTRICT.		200,000,000
ERGP28115204	WATER SUPPLY SCHEME AND EROSION CONTROL IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE: I. CONSTRUCTION OF ADIO LODGE/BALODE JUNCTION ROAD, ILORIN WEST, II. CONSTRUCTION OF IGBAJA ROAD, OFF ERINLE ROAD GA AKANBI AREA, ILORIN SOUTH III. CONSTRUCTION OF ADEWUMI ABAKE STREET, OFF AGBABIKA ROAD, ILORIN SOUTH IV. CONSTRUCTION OF OTTE - BALLA ROAD, ASA V. EROSION CONTROL DRAINAGE AT ILE NLA, GAMBARI, ILORIN EAST IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP69002367	WATER SUPPLY SCHEME AND EROSION CONTROL IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE: I. CONSTRUCTION OF EKEJO ROAD, OLOWOOKERE, ELEMOSHO, OKE OYI, ILORIN EAST II. CONSTRUCTION OF EROSION CONTROL DRAINAGE AT ILE OLOYI, ODE KOTU TO OYI RIVER, OKE OYI, ILORIN EAST III. CONSTRUCTION OF ROAD AND DRAINAGE AT ITA ALAMU, ILORIN WEST IV. CONSTRUCTION OF EROSION CONTROL DRAINAGE AT KORO TAPA, ILE ALARO, ILORIN EAST V. CONSTRUCTION OF ROAD AT JAJU ONIGBO TO ALADERE ODE JUNCTION KWARA CENTRAL SENATORIAL DISTRICT		150,000,000
ERGP28115207	REHABILITATION AND EXPANSION OF WATERWORKS IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	149,327,539
ERGP69002368	CONSTRUCTION OF 3KM RETICULATION IN EACH OF THE 16 LGAS OF KWARA STATE		136,000,000
ERGP29100738	DIGITIZATION OF THE AUTHORITY'S ARCHIVES, LIBRARY RESOURCES AND DEVELOPMENT OF E-LIBRARY SYSTEM	NEW	10,000,000
ERGP29100741	PROCUREMENT OF ENGINEERING DESIGN SOFTWARE, INVESTIGATION, MECHANICAL , ELECTRICAL, GEOPHYSICAL/ GEOTECHNICAL /HYDROGEOLOGICAL, LABORATORY EQUIPMENT AND PROVISION OF SOUTH GALAXY GNSS RECEIVER	NEW	20,000,000
ERGP30100815	RESULT BASED PLANNING, MONITORING, EVALUATION, CAPACITY BUILDING IN WATER RESOURCES (SPECIALIZED MANPOWER DEVELOPMENT FOR PLANNING AND BUDGET OFFICERS)	ONGOING	15,000,000
ERGP30101943	TRAINING AND CAPACITY BUILDING OF STAFF FOR INSTITUTIONAL STRENGTHNING OF THE AUTHORITY	NEW	40,000,000
ERGP5100602	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES	ONGOING	400,000,000
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING	95,000,000
ERGP5100604	STUDY AND DESIGN OF ASA PROJECT, ASA LGA, KWARA STATE	NEW	15,000,000
ERGP5100605	CONSTRUCTION OF GIRIYAN IRRIGATION PROJECT IN KOGI STATE	ONGOING	50,000,000
ERGP5100606	COMPLETION OF ON-GOING IRRIGATION WORK AND PROVISION OF ADDITIONAL IRRIGATION FACILITIES AT OMI-ARAN IRRIGATION PROJECTS IN KWARA STATES	ONGOING	100,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING	60,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	50,000,000
ERGP5100609	COMPLETION OF GURE IRRIGATION PROJECT IN KWARA STATE	ONGOING	100,000,000
ERGP69002369	COMPLETION OF WATER RETICULATION SYSTEM AND ADDITIONAL STORAGE TANK AT KWARA STATE UNIVERSITY , MELETE CAMPUS		80,000,000
ERGP5100610	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ORO IRRIGATION PROJECT, ORO AGO, KWARA STATE	ONGOING	60,000,000
ERGP5100611	DEVELOPMENT OF MOLETE IRRIGATION PROJECT IN KWARA STATE	ONGOING	60,000,000
ERGP5100612	ORIN IRRIGATION PROJECT: COMPLETION OF PHASE I AND DEVELOPMENT OF PHASEII, IN KWARA STATE	ONGOING	30,000,000
ERGP5100613	COMPLETION OF PATEGI IRRIGATION PROJECT IN KWARA STATE	ONGOING	50,000,000
ERGP5100614	COMPLETION OF YAHSHIKIRA DAM IN KWARA STATE	ONGOING	50,000,000
ERGP5100615	REHABILITATION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE	NEW	40,000,000
ERGP69002370	CONSTRUCTION OF INDUSTRIAL MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN KWARA NORTH SENATORIAL DISTRICT		90,000,000
ERGP69002371	CONSTRUCTION OF 30,000 LITERS OVERHEAD WATER RESERVOIR AND PIPE RETICULATION AT GANAJA LGA, KOGI CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP69002372	WATER SCHEME IN KOGI CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP69002373	PROVISION /REHABILITATION OF BOREHOLES IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		20,000,000
ERGP69002374	REHABILITATION OF OGORI WATER TREATMENT PLANT, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		10,000,000
ERGP69002375	CONSTRUCTION OF MOTORISED BOREHOLE AT AJITATA OJOKWEJE, ENJEMA, ANKPA LGA, KOGI STSTE		10,000,000
ERGP69002376	SOLAR POWERED BOREHOLE AT MABENYI-IMANE, OLAMABORO LGA AND ENEKPOLI-ANKPA LGA IN KOGI STATE		5,000,000
ERGP69002377	PROVISION OF MOTORIIZED BOREHOLE IN AGEVA NEW LAYOUT, OKENE KOGI STATE		10,000,000
ERGP69002378	CONSTRUCTION OF MOTORISED BOREHOLE AT EBUN ADENIYI COMPOUND, YEPERE, BAREKE, MAKUTU ISANLU, YAGBA EAST LGA, KOGI STATE		10,000,000
ERGP69002379	CONSTRUCTION OF MOTORISED BOREHOLE WITH PLASTIC AND GENERATOR AT BASIN ROAD ILORIN SOUTH - KWARA STATE (2016 LIABILITY)		3,500,000
ERGP69002380	FLOOD AND EROSION CONTROL AT ORO LAYOUT BEHIND COMPREHENSIVE SECONDARY SCHOOL OFF LAGOS ROAD, OKENE PHASE II AND PROVISION OF SOLAR POWERED BOREHOLES		75,000,000
ERGP5100616	REHABILITATION OF IFFE OLUKOTUN WATER WORKS AND PROVISION WATER SUPPLY FACILITIES AND RETICULATION, KOGI STATE	ONGOING	80,000,000
ERGP5100617	CONSTRUCTION OF IYARA EARTH DAM IN KOGI STATE	ONGOING	40,000,000
ERGP5100618	STUDY, DESIGN AND EIA OF KAIAMA IRRIGATION PROJECT IN KWARA STATE	NEW	15,000,000
ERGP5100619	CONSTRUCTION OF ROGUN AND KPADA IRRIGATION PROJECTS, KWARA STATE	ONGOING	70,000,000
ERGP5100620	STUDY, DESIGN AND EIA OF GBUGUDU IRRIGATION PROJECT IN KWARA STATE	NEW	15,000,000
ERGP5100621	DEVELOPMENT OF ISAPA IRRIGATION PROJECT IN KWARA STATE	ONGOING	30,000,000
ERGP5100622	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	ONGOING	100,000,000
ERGP5100623	DEVELOPMENT OF OKE-EMI IRRIGATION PROJECT IN KWARA STATE	NEW	40,000,000
ERGP5100624	DEVELOPMENT OF PONYAN IRRIGATION PROJECT IN KOGI STATE	NEW	70,000,000
ERGP5100625	EGBEDA EGGA IRRIGATION PROJECT IN KOGI STATE	ONGOING	70,000,000
ERGP5100626	EMIWORO IRRIGATION PROJECT IN KOGI STATE	ONGOING	30,000,000
ERGP5100627	ERIN-ILE/AJASE-IPO/ILALA IRRIGATION PROJECT IN KWARA STATE	ONGOING	50,000,000
ERGP5100628	CONSTRUCTION OF ODO APE IRRIGATION PROJECT IN KOGI STATE	ONGOING	60,000,000
ERGP5100629	CONSTRUCTION OF OKUTA IRRIGATION PROJECT IN KWARA STATE	ONGOING	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5100630	STUDY, DESIGN AND EIA OF IJAGBE DAM AND IRRIGATION PROJECT	NEW	15,000,000
ERGP5100631	STUDY, DESIGN AND EIA OF IYA GBEDE IRRIGATION PROJECT	NEW	15,000,000
ERGP5100632	CONSTRUCTION/REHABILITATION OF ACCESS ROADS TO IRRIGATION PROJECTS IN KWARA AND KOGI STATES	NEW	25,000,000
ERGP5100633	TRAINING, CAPACITY BUILDING AND EXTENSION SERVICE TO THE AUTHORITY'S WATER USERS AND OTHER STAKEHOLDERS IN THE AUTHORITY'S PROJECTS.	NEW	10,000,000
ERGP5100634	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT AREA/PROJECT OFFICES (KWARA & KOGI STATES)	ONGOING	15,000,000
ERGP5100635	MAINTENANCE & ADMINISTRATION OF SECURITY	ONGOING	20,000,000
ERGP5100636	MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE IN KWARA AND KOGI STATES	ONGOING	20,000,000
ERGP5100637	REVITALIZATION OF RBDAS	ONGOING	40,000,000
ERGP5100638	COMPLETION OF GBADO-TUTUIGI IRRIGATION PROJECT (PROVISION OF INFRASTRUCTURE), PATEGI, KWARA STATE - ON-GOING	ONGOING	132,000,000
ERGP5100639	GODIWA PATIGI ROAD SURFACE DRESSING	NEW	80,000,000
ERGP5100640	RAGADA-EDOGI-KPANSANAKO ROAD REHABILITATION	NEW	120,000,000
ERGP5100641	PATIGI-TAMPAFU VILLAGE ROAD REHABILITATION	NEW	100,000,000
ERGP5100642	PATIGI-RIFUN ROAD REHABILITATION	NEW	120,000,000
ERGP5100643	LADE-SAKPEFU ROAD REHABILITATION	NEW	160,000,000
ERGP5100644	GUDUGI-GBARADOGI ROAD REHABILITATION	NEW	130,000,000
ERGP5100645	PATIGI AXIAL ROAD REHABILITATION	NEW	120,000,000
ERGP5100646	SUPPLY OF TRACTORS WITH IMPLEMENTS AT EDU/MORO/PATIGI FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP5100647	PATIGI-GUDUGI	NEW	100,000,000
0252044001	NIGER DELTA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,117,157,963
21	PERSONNEL COST		529,545,775
2101	SALARY		470,707,355
210101	SALARIES AND WAGES		470,707,355
21010101	SALARY		470,707,355
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,838,420
210202	SOCIAL CONTRIBUTIONS		58,838,420
21020201	NHIS		23,535,368
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,303,052
22	OTHER RECURRENT COSTS		43,441,662
2202	OVERHEAD COST		43,441,662
220201	TRAVEL & TRANSPORT - GENERAL		16,797,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,797,000
220202	UTILITIES - GENERAL		2,850,000
22020201	ELECTRICITY CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		2,202,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,595,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
220204	MAINTENANCE SERVICES - GENERAL		4,414,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
220205	TRAINING - GENERAL		1,800,000
22020501	LOCAL TRAINING		1,800,000
220206	OTHER SERVICES - GENERAL		1,245,000
22020601	SECURITY SERVICES		840,000
22020606	CLEANING & FUMIGATION SERVICES		405,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,201,184
22020701	FINANCIAL CONSULTING		1,600,000
22020703	LEGAL SERVICES		601,184
220208	FUEL & LUBRICANTS - GENERAL		6,040,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		3,640,000



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CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,007,152
22020902	INSURANCE PREMIUM		1,007,152
220210	MISCELLANEOUS		4,884,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,884,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		1,600,000
23	CAPITAL EXPENDITURE		4,544,170,526
2301	FIXED ASSETS PURCHASED		72,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		72,000,000
2302	CONSTRUCTION / PROVISION		2,748,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,748,800,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,314,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,434,800,000
2303	REHABILITATION / REPAIRS		72,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,000,000
2304	PRESERVATION OF THE ENVIRONMENT		723,370,526
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		723,370,526
23040102	EROSION & FLOOD CONTROL		699,370,526
23040105	WATER POLLUTION PREVENTION & CONTROL		24,000,000
2305	OTHER CAPITAL PROJECTS		928,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		928,000,000
23050101	RESEARCH AND DEVELOPMENT		912,000,000
23050103	MONITORING AND EVALUATION		16,000,000
	TOTAL PERSONNEL		529,545,775
	TOTAL OVERHEAD		43,441,662
	TOTAL RECURRENT		572,987,437
	TOTAL CAPITAL		4,544,170,526
	TOTAL ALLOCATION		5,117,157,963
0252044001	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19108966	FLOOD AND EROSION CONTROL PROJECTS IN BUGUMA ATIEGOBA, RIVERS STATE	NEW	180,000,000
ERGP19108969	CONSTRUCTION OF DRAINAGE/ACCESS ROAD FROM THE ALEIBIRI COMMUNITY SECONDARY SCHOOL TO THE LOCAL GOVERNMENT SECRETARIAT AND FARMLAND AT ALEIBIRI , EKEREMOR LGA, BAYELSA STATE	NEW	8,000,000
ERGP69002381	ABALAMA IRRIGATION PROJECT		180,000,000
ERGP69002832	PROVISION OF VEHICLES FOR EMPOWERMENT TO EDU/MORO/PATEGI FED CONSTITUENCY, KWARA STATE		25,000,000
ERGP19108972	CONSTRUCTION OF EGBO FARM ROAD, IWEREKO EXTENSION WITH DRAINAGE/FLOOD CONTROL INFRASTRUCTURE AT EGBO IWEREKO COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	4,800,000
ERGP19108973	CONSTRUCTION OF FLOOD AND EROSION CONTROL INFRASTRUCTURE AT OZORO OWHELOGBO JUNCTION, OZORO, ISOKO NORTH LGA, DELTA STATE	NEW	8,000,000
ERGP19108977	CONSTRUCTION OF DRAINAGE/ACCESS ROAD AT EWOAMA COMMUNITY, BRASS LGA, BAYELSA STATE	NEW	8,000,000
ERGP19109175	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT EMONU-OROGUN COMMUNITY (2KM), DELTA STATE	NEW	1,600,000
ERGP19109177	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT ORHOMURU, EBOH, AGBARAH-OTOR COMMUNITY (3KM), DELTA STATE	NEW	1,600,000
ERGP69002382	PROVISION OF HAND PUMP BOREHOLE AT BOROKIRI SAND FILLED AREA (PHASE (IV) PORTHARCOURT LGA - RIVERS STATE		5,000,000
ERGP19115138	FLOOD AND EROSION CONTROL ALONG ASABA -OKO ROAD	NEW	200,000,000
ERGP19115139	FLOOD AND EROSION CONTROL ALONG OKO - ABALA OSHIMILI ROADROAD	NEW	200,000,000
ERGP20108967	CLEARING/DREDGING OF KOLO AND OWUBIO CREEK, BAYELSA STATE	NEW	1,600,000
ERGP25108955	WATER QUALITY CONTROL LABORATORY	ONGOING	24,000,000
ERGP27108900	REHABILITATION OF HEAD OFFICE COMPLEX AT PORT HARCOURT, RIVERS STATE	ONGOING	36,000,000



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CODE	LINE ITEM		
ERGP27108929	REHABILITATION OF 2 NO. STAFF QUARTERS AT AREA OFFICE ISIOKOLO	NEW	16,000,000
ERGP27108948	REHABILITATION OF AREA OFFICE AT YENAGOA	NEW	20,000,000
ERGP28108939	CONSTRUCTION OF 50,000 GALLONS BRAITHEWAITHE HYBRID SOLAR POWERED WATER SUPPLY SCHEME WITH PIPE NETWORK AT BUGUMA	NEW	28,000,000
ERGP44511234	RENOVATION OF CLASSROOM BLOCKS IN STATE SCHOOL EDEOHA, AHOADA EAST LGA	ONGOING	35,000,000
ERGP69002383	CONSTRUCTION OF 30000 GALLONS PRESSED STEEL TANK AND DISTRIBUTION NETWORK AT ABALAMA IRRIGATION FARM		50,000,000
ERGP69002384	PROVISION OF MOTORIIZED BOREHOLE IN NEW LAYOUT AHOADA, AHOADA EAST L.G.A RIVER STATE		10,000,000
ERGP69002385	CONSTRUCTION OF MOTORISED BOREHOLE AT NO 21 ISIOMA ONYEBI STREET, CABLE POINT, ASABA, DELTA STATE		10,000,000
ERGP69002386	AMADI-AMA INDUSTRIAL WATER PROJECT, PORT HARCOURT LGA, RIVER EAST SENATORIAL DISTRICT, RIVER STATE		40,000,000
ERGP69002387	2 NO. MOTORIZED BOREHOLE AT IDHERE, 2 NO. AT ORIE, 2 NO. IRORI, AT ISOKO NORTH/SOUTH FED CONST. DELTA STATE		20,000,000
ERGP69002388	PROVISION OF EMPOWEREMENT ITEMS TO MORO LGA, KWARA STATE		20,000,000
ERGP69002389	PROVISION OF EMPOWEREMENT ITEMS TO EDU LGA, KWARA STATE		20,000,000
ERGP69002390	PROVISION OF EMPOWEREMENT ITEMS TO PATIGI LGA, KWARA STATE		20,000,000
ERGP69002391	3 NOS. MOTORIZED BOREHOLES WITH 4 NOS PLASTIC TANK AND GENERATOR AT AOHOODA WEST/OOGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY RIVERS STATE		15,000,000
ERGP69002392	3KM RETICULATION WATER RETICULATION AT ABUA-ODUA/AHOADA EAST FEDERAL CONSTITUENCY RIVERS STATE		21,000,000
ERGP69002393	3 NOS. MOTORIZED BOREHOLES WITH 4 NOS PLASTIC TANK AND GENERATOR AT WARRI FEDERAL CONSTITUENCY DELTA STATE		15,000,000
ERGP69002394	2 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY RIVERS STATE		10,000,000
ERGP69002395	2 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ODI COMMUNITY IN KOLOKOMA/OPOKUMA FEDERAL CONSTITUENCY BAYELSA STATE		10,000,000
ERGP69002396	3 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ODI COMMUNITY IN ELENENWO FEDERAL CONSTITUENCY RIVERS STATE		15,000,000
ERGP69002397	3 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ODI COMMUNITY IN DEGEMA/BONNY FEDERAL CONSTITUENCY RIVERS STATE		15,000,000
ERGP69002398	PROVISION OF SOLAR POWERED BOREHOLES AT COTTEGE HOSPITAL ANIOCHA NORTH DELTA STATE		5,000,000
ERGP69002399	PROVISION OF SOLAR POWERED BOREHOLES AT IDUMU ADO QUARTERS ONIOCHA DELTA STATE		10,000,000
ERGP69002400	CONSTRUCTION OF 4 NO. MOTORIZED BOREHOLES WITH PLASTIC AND GENERATOR AT KWALE TOWN, OBIARUKWU TOWN, ABOH TOWN AND UMUTU TOWN IN NDOKWA/UKUANI FED CONSTITUENCY DELTA STATE		15,000,000
ERGP69002401	2NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT OREDO FEDERAL CONSTITUENCY EDO STATE		9,600,000
ERGP49402392	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN ANIOCHA NORTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP49402393	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN ANIOCHA SOUTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP49402394	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN IKA NORTH EAST LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP49402395	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN IKA SOUTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000



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CODE	LINE ITEM		
ERGP49402396	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN NDOKWA EAST LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP49402397	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN NDOKWAWEST LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP49402398	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN OSHIMILI NORTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP49402399	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN OSHIMILI SOUTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP49402400	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN UKWUANI LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP49402401	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN ANIOCHA NORTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,330,000
ERGP49402402	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN ANIOCHA SOUTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,330,000
ERGP49402403	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN IKA NORTH EAST LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,330,000
ERGP49402404	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN IKA SOUTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,330,000
ERGP49402405	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN NDOKWA EAST LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,330,000
ERGP49402406	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN NDOKWA WEST LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,330,000
ERGP49402407	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN OSHIMILI NORTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,330,000
ERGP49402408	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN OSHIMILI SOUTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,330,000
ERGP49402409	EMPOWERMENT PROGRAMMES: TRAINING OF WOMEN AND YOUTHS IN FISH AND SNAIL FARMING WITH STATRTER PACKS IN UKWUANI LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE		93,360,000
ERGP69002402	2NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ERHURRUN AND ATTE COMMUNITIES EDO STATE		10,000,000
ERGP69002403	3 NO MOTORISED BOREHOLES WITH 4 PLASTIC TANKS AND GENERATOR AT ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY AKWA-IBOM STATE		25,000,000
ERGP69002404	MOTORIZED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATORS AT OVIA NORTH/OVIA SOUTH WEST FEDERAL CONSTITUENCY, EDO STATE		7,000,000
ERGP69002405	PROVISION OF 1 NO. MOTORIZED BOREHOLE WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT EGHOR/IKOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		4,800,000
ERGP69002406	EROSION CONTROL WORKS AT EQUARE EWU ED EWU ROAD IN ESSAN - ESSAN CENTRAL LGA EDO STATE		15,000,000



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ERGP69002407	2NO. MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT ANDONI-OPOBO/NKORO/APOBO FED. CONSTITUENCY RIVERS STATE		9,600,000
ERGP69002408	PURCHASE/SUPPLY OF MOTORCYCLES, PICK-UPS, TRACTOR, GRINDING MACHINES AND OTHER FARM IMPLEMENTS TO FARMERS IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY		30,000,000
ERGP69002409	PROVISION OF 5,000 GALLON PRESTED TANK SOLAR POWERED BOREHOLE AT BURUTU COMMUNITY, BURUTU FEDERAL CONSTITUENCY - DELTA STATE		30,000,000
ERGP69002410	3NOS MOTORISED BOREHOLES AT EKWERRE/EMOHUA FEDERAL CONSTITUENCY, RIVERS STATE		30,000,000
ERGP69002411	COMPLETION OF ABONNAMA WATER SCHEME		48,000,000
ERGP69002412	COMPLETION OF KAIAMA REGIONAL WATER SCHEME, BAYELSA STATE		58,000,000
ERGP69002413	COMPLETION OF ABRIKA REGIONAL WATER SCHEME TO SOLAR POWERED		55,000,000
ERGP445002780	REHABILITATION OF CENTRAL WATER PROJECT, BUGUMA	NEW	120,000,000
ERGP445002781	LAND CLEARING AND PLANTATION FARM AT ABALAMA IRRIGATION	NEW	70,000,000
ERGP445002782	OGBAKIRI IRRIGATION FARM CLEARING AND FISH FARM, SAIL FARM AND PIGGIES FARM	NEW	210,000,000
ERGP28108951	CONSTRUCTION OF 10,000 GALLONS BRAITHWAITE HYBRID SOLAR POWERED WATER SUPPLY SCHEME WITH PIPE NETWORK AT ANYAMASA COMMUNITY, EKEREMOR LGA, BAYELSA STATE	NEW	20,000,000
ERGP69002414	FLOOD AND EROSION CONTROL AT OWUSAR LAYOUT RIVERS STATE		70,770,526
ERGP69002415	ESTABLISHMENT OF POULTRY ABBATORE AT ABALAMA/KPONY		150,000,000
ERGP69002416	COMPLETION OF WATER SCHEME AT OMEKAMA AND TAIAMA, RIVERS STATE		80,000,000
ERGP69002417	BUILDING OF MODELS POULTRY HOUSE AND STOCKING 800 BIRDS WITH EQUIPMENT AT ABALAMA IRRIGATION FARM		70,000,000
ERGP69002418	PROCUREMENT OF TRANCTOR WITH ACCESSORIES		30,000,000
ERGP69002419	2NO. HANDPUMP BOREHOLES AT SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE		4,000,000
ERGP69002420	2NO. HANDPUMP BOREHOLES AT OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE		3,000,000
ERGP69002421	INSTALLATION OF 200 UNITS OF SOLAR PANEL STREET LIGHTS IN EIGHT COMMUNITIES ADAGBABIRI, ANGALABIRI, OFONI, AGIAMA ETC (LIABILITY)		40,000,000
ERGP28108954	CONSTRUCTION OF 10,000 GALLONS CAPACITY BRAITHEWAITE ELEVATED TANK WITH RETICULATION AND SOLAR POWERED WATER SUPPLY SCHEME AT AMAI, DELTA STATE	NEW	20,000,000
ERGP28108958	IMPROVEMENT/REHABILITATION OF OZORO CENTRAL WATER HEADWORKS AND PROVISION OF SOLAR POWERED SYSTEM WITH RETICULATION AT HOSPITAL ROAD, ORJAMUDHE COMMUNITY, OZORO, ISOKO NORTH LGA, DELTA STATE	NEW	20,000,000
ERGP28108959	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED WATER PROJECT WITH OVERHEAD TANK AND RETICULATION AT AKPARABIE COMMUNITY, BRASS LGA, BAYELSA STATE	NEW	20,000,000
ERGP28114137	CONSTRUCTION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK AND DISTRIBUTION AT TOMBIA, RIVERS STATE	NEW	12,000,000
ERGP28114138	CONSTRUCTION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK AND DISTRIBUTION AT ABONNEMA, RIVERS STATE	NEW	12,000,000
ERGP28115075	REHABILITATION AND RETICULATION OF BOREHOLES IN THE HEADQUARTER IN, PORTHARCOURT	NEW	48,000,000
ERGP28115081	COMPLETION OF SANDFILL WATER PROJECTS RETICULATION OF 2KM (ASARI TORU LGA)	NEW	80,000,000
ERGP28115084	COMPLETION OF RUMUOJI WATER SCHEME RETICULATION (EMO LGA)	NEW	48,000,000
ERGP28115087	KPONG IRRIGATION PROJECTS	NEW	56,000,000
ERGP30108970	CAPACITY BUILDING WORKSHOPS	ONGOING	12,000,000
ERGP5108848	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT KPONG RIVERS STATE	ONGOING	24,000,000
ERGP5108855	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT EGBERU, RIVERS STATE	ONGOING	16,000,000



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ERGP5108859	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT FANDO-ONOPA, BAYELSA STATE	ONGOING	16,000,000
ERGP5108862	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT ANYAMA-OGBIA, BAYELSA STATE	ONGOING	16,000,000
ERGP5108871	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT EGHWU DELTA STATE	NEW	16,000,000
ERGP5108877	DEVELOPMENT OF SUGARCANE IRRIGATION PROJECT AT ONDEWARI	ONGOING	16,000,000
ERGP5108881	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	28,000,000
ERGP5108887	CONSTRUCTION AND REHABILITATION OF LARGE SCALE FISH FARM AT OBONNOMA (RIVERS STATE) AND EKOWE (BAYELSA STATE)	ONGOING	12,000,000
ERGP5108896	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT ABALAMA, RIVERS STATE	NEW	96,000,000
ERGP5108898	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/GRADUATE/UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING	92,000,000
ERGP5108902	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/GRADUATE/UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	NEW	92,000,000
ERGP5108907	DEVELOPMENT OF PEREMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	24,000,000
ERGP5108944	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	24,000,000
ERGP5108961	RESUCITATION OF RICE FARM AND ESTABLISHMENT/INSTALLATION OF AN INTEGRATED RICE MILL AT ANYAMA-OGBIA, ONUEBUM AND ABOBIRI, BAYELSA STATE	ONGOING	1,600,000
ERGP5108962	DEVELOPMENT/TRAINING FOR SNAIL FARMING AT OMOKU IN RIVERS STATE	NEW	1,600,000
ERGP5108964	ESTABLISHMENT AND TRAINING FOR FISH FARMING AT AHOADA, RIVERS STATE	NEW	1,600,000
ERGP5108976	PLANT AND MACHINERY REHABILITATION	ONGOING	12,000,000
ERGP5114139	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME, IRRIGATION AND SUNDRY PROJECTS	NEW	8,000,000
ERGP7108975	MONITORING AND EVALUATION ACTIVITIES IN NDBDA	ONGOING	16,000,000
0252045001	OGUN/ OSUN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,045,206,914
21	PERSONNEL COST		351,227,849
2101	SALARY		312,202,532
210101	SALARIES AND WAGES		312,202,532
21010101	SALARY		312,202,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,025,317
210202	SOCIAL CONTRIBUTIONS		39,025,317
21020201	NHIS		15,610,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,415,190
22	OTHER RECURRENT COSTS		44,471,585
2202	OVERHEAD COST		44,471,585
220201	TRAVEL & TRANSPORT - GENERAL		11,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,000,000
220202	UTILITIES - GENERAL		7,200,000
22020201	ELECTRICITY CHARGES		7,200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		5,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		1,351,585
22020501	LOCAL TRAINING		1,351,585
220206	OTHER SERVICES - GENERAL		6,900,000
22020601	SECURITY SERVICES		6,000,000
22020606	CLEANING & FUMIGATION SERVICES		900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		1,200,000
22020703	LEGAL SERVICES		500,000
22020708	BUDGET PREPARATION		800,000
220208	FUEL & LUBRICANTS - GENERAL		5,400,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220210	MISCELLANEOUS		2,840,000
22021003	PUBLICITY & ADVERTISEMENTS		680,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021009	SPORTING ACTIVITIES		240,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		900,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		900,000
23	CAPITAL EXPENDITURE		3,649,507,480
2301	FIXED ASSETS PURCHASED		25,976,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,976,000
23010113	PURCHASE OF COMPUTERS		7,176,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		18,800,000
2302	CONSTRUCTION / PROVISION		2,678,990,744
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,678,990,744
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,114,904,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		564,086,744
2303	REHABILITATION / REPAIRS		177,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		177,100,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		15,600,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		108,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		41,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000
2304	PRESERVATION OF THE ENVIRONMENT		350,149,216
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		350,149,216
23040101	TREE PLANTING		8,000,000
23040102	EROSION & FLOOD CONTROL		342,149,216
2305	OTHER CAPITAL PROJECTS		417,291,520
230501	ACQUISITION OF NON TANGIBLE ASSETS		417,291,520
23050101	RESEARCH AND DEVELOPMENT		404,891,520
23050102	COMPUTER SOFTWARE ACQUISITION		4,000,000
23050103	MONITORING AND EVALUATION		8,400,000
	TOTAL PERSONNEL		351,227,849
	TOTAL OVERHEAD		44,471,585
	TOTAL RECURRENT		395,699,434
	TOTAL CAPITAL		3,649,507,480
	TOTAL ALLOCATION		4,045,206,914
0252045001	OGUN/ OSUN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108994	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT LAZHIYISA/KOTONKOMU ROAD	ONGOING	800,000
ERGP15109038	ANTI-CORRUPTION ADVOCACY	ONGOING	1,200,000
ERGP16109003	PROCUREMENT ACTIVITIES AND ADVERTISEMENTS	NEW	8,684,128
ERGP16109017	SERVICOM ACTIVITIES	ONGOING	1,303,392
ERGP16109023	CAPACITY BUILDING & MANPOWER DEVELOPMENT	ONGOING	8,000,000
ERGP16109043	GENDER ADVOCACY	ONGOING	800,000
ERGP16109053	ASSETS VALUATION AND FIXED ASSET REGISTER	NEW	800,000
ERGP16109091	LITIGATION AND LEGAL FEES	NEW	2,400,000
ERGP16109094	AUDIT INSPECTION OF CAPITAL PROJECT IN OUR CATCHEMENT AREAS	NEW	800,000
ERGP16109100	BUDGET PREPARATION, CO-ORDINATION & PRODUCTION OF BUDGET REPORTS	NEW	1,960,000
ERGP16109101	INSURANCE OF ASSETS OF THE AUTHORITY	NEW	4,000,000



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ERGP19108844	COMPLETION OF STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES ON YEWA BASIN IN OGUN STATE	ONGOING	12,829,216
ERGP19108849	STUDY, DESIGN & CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OYEFESO MOSQUE IN AGURA/SABO, SAGAMU, OGUN STATE.	NEW	800,000
ERGP19100588	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS TO COMMUNITIES IN IFO AND EWEKORO LGAS , IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE		10,000,000
ERGP19100589	SUPPLY OF FARM INPUTS AND IMPLEMENTS TO FARMERS IN ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE.		10,000,000
ERGP19100590	PROVISION OF SOLAR-POWERED STREET LIGHT FOR OGBOMOSO SOUTH/NORTH/ORIIRE FEDERAL CONSTITUENCY, OYO STATE		10,000,000
ERGP19100591	DRILLING AND INSTALLATION OF MOTORIZED BOREHOLE IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE		10,000,000
ERGP19108852	STUDY, DESIGN & CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ON IPERU-SAGAMU-OGERE CONNECTING FARMS FEEDER ROAD AT IPERU, SAGAMU AND OGERE IN OGUN STATE.	NEW	800,000
ERGP19108865	CONSTRUCTION OF FLOOD AND EROSION CONTROL MEASURES AT AYETORO ROAD, OLORUNTEDO COMMUNITY, ABEOKUTA.	NEW	8,000,000
ERGP19108940	COMPLETION OF STUDY AND DESIGN OF FLOOD AND EROSION CONTROL STRUCTURES AT AGUNRODO, ILESA, IN OSUN STATE	ONGOING	1,920,000
ERGP19108996	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT NNAGILAYI/GBOKE ROADS	ONGOING	800,000
ERGP19108999	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT TSWANYAN/JIMADA ROADS	ONGOING	800,000
ERGP19109057	PERIMETER FENCING OF HEADQUARTERS (239HA) PERMANENT SITE	NEW	4,000,000
ERGP19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	7,200,000
ERGP19109113	FLOOD CONTROL STRUCTURES ALONG COASTAL LINES ON OGUN RIVER CORRIDOR IN AKUTE LAGOS STATE	NEW	1,600,000
ERGP445002783	CONSTRUCTION OF BOREHOLE IN EJIGBO, OSHODI-ISOLO II FED. CONST. LAGOS STATE	NEW	10,000,000
ERGP445002784	CONSTRUCTION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTS WITH LITHIUM ION BATTERY, LAGOS	NEW	200,000,000
ERGP445002785	CONSTRUCTION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTS WITH LITHIUM ION BATTERY IN OGUN	NEW	200,000,000
ERGP445002786	TRAINING AND EMPOWERMENT OF YOUTHS IN ISALE BABANLA	NEW	160,000,000
ERGP445002787	TRAINING AND EMPOWERMENT OF YOUTHS IN OGUN	NEW	200,000,000
ERGP445002788	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALT ROAD IN UNITY LAYOUT GRA II, KAMANU	NEW	100,000,000
ERGP445002789	CONSTRUCTION OF ROAD AND ASPHALT DRAINAGES IN GRA MASELU TOWN	NEW	70,000,000
ERGP445002790	PROVISION OF SOLAR STREET LIGHTS AT THE YIKPATA NYSC CAMP, KWARA STATE.	NEW	60,000,000
ERGP445002791	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AND TRANSFORMERS ACROSS AKINRINDE AND IGBONA SOUTH COMMUNITY.	NEW	200,000,000
ERGP445002792	CONSTRUCTION OF IBARA/ONIKOLOBO WATER SCHEME, ABEOKUTA, OGUN STATE	NEW	130,000,000
ERGP445002793	IJEBU IMUSHIN BOREHOLE & WATER TREATMENT PLANT REFURBISHMENT, IJEBU EAST LGA, OGUN STATE.	NEW	10,000,000
ERGP445002794	CONSTRUCTION OF IKEN BRIDGE, ERIWE RIVER, ODOGBOLU LGA, OGUN STATE.	NEW	10,000,000
ERGP445002994	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL IN SAGAMU, OGUN STATE	NEW	20,000,000
ERGP69002422	EROSION CONTROL IN OSUN EAST SENATORIAL DISTRICT		40,000,000
ERGP69002423	DREDGING IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE		30,000,000
ERGP69002424	CONSTRUCTION OF 6NOS. SOLAR POWERED BOREHOLES AT OSUN CENTRAL CENTRAL SENATORIAL DISTRICT, OSUN STATE		40,000,000



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ERGP69002425	PROVISION OF MOTORISED BOREHOLE IN ALHAJI SALAUDEEN ADEWUYI COMPOUND, LANLATE, IBARAPA EAST LGA, OYO STATE		10,000,000
ERGP69002426	ONGOING ERELU DAM , OYO WEST LOCAL GOVERNMENT, OYO STATE		20,000,000
ERGP69002427	ONGOING FIDITI DAM, AFIJIO LOCAL GOVERNMENT, OYO STATE		20,000,000
ERGP69002428	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT (1) ABOLAJI OLOWOSAGO STREET, A.K.A PARTY STREET, SOMOLU. (2) BADOBE (IBEJU-LEKKI) (3) IDI-ARABA COMMUNITY (KOSOFE). (4) ILAPO TOWN (LEKKI). (5) IJEDE (IKORODU). (6) GBERIGBE (IKORODU). (7) EPE CENTRAL (EPE) IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE		70,000,000
ERGP69002429	CONSTRUCTION OF 2NOS MOTORISED SOLAR POWERED BOREHOLE AT ITA OSUN AND OLORUNSOGO OKE-ARE AREAS, EFON ALAAYE, EFON LGA, EKITI STATE		20,000,000
ERGP69002432	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT ANSARUDEEN MOSQUE, WURAOLA AKINSANYA AVENUE, OREYO, IKORODU LGA LAGOS STATE		5,000,000
ERGP69002433	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT NO.16B EJINRIN ROAD, IMEPE IJEBU-ODE LGA OGUN STATE		5,000,000
ERGP69002434	PROVISION OF 2NO. MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT OJE MARKET AND SANGO MARKET - OYO STATE		10,000,000
ERGP69002435	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT BEHIND CHIEF KUNMI MUSTAPHA HOUSE ISEYIN, IBADAN - OYO STATE		5,000,000
ERGP69002436	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT OLIMI MARKET, IBADAN OYO STATE		5,000,000
ERGP69002437	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT OKURA AWO VILLAGE IDO LGA OYO STATE		5,000,000
ERGP69002438	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT SABO OYO STATE		5,000,000
ERGP69002439	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT SASHA OYO STATE		5,000,000
ERGP69002440	2NO. MOTORISED BOREHOLES WITH 4NO. PLASTIC TANK AND GENERATOR AT AJEROMI/IFELODUN FEDERAL CONSTITUTENCY LAGOS STATE		10,000,000
ERGP69002441	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4 PLASTIC TANK AND GENERATOR ILORA TOWN FIJIO LGA OYO STATE		5,000,000
ERGP69002442	REHABILITATION OF HOSPITAL MORTUARY ROAD, PATIGI		40,000,000
ERGP69002443	REHABILITATION OF AREA COURT WAYATA ROAD, PATIGI		60,000,000
ERGP69002444	REHABILITATION OF CHIEF IMAM ROAD, PATIGI (700M)		40,000,000
ERGP69002445	REHABILITATION OF CHAYAKYAGI ROAD, PATIGI		40,000,000
ERGP69002446	PROVISION OF BOREHOLE AND REHABILITATION IN OBOLUN-ONADE FEDERAL CONSTITUENCY		10,000,000
ERGP69002447	4NO. MOTORISED BOREHOLES WITH 4NO. PLASTIC TANKS AND GENERATOR AT 1. ORA-IGBOMINA, IFEDAYO LGA 2. ILLA-ORANGUN LGA 3. OYAN, ODO-OTIN LGA 4. IKIRUN, IFELODUN LGA OSUN STATE		20,000,000
ERGP69002448	1NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENARATOR AT AJEGUNLE TOWN KOSOFE FEDERAL CONSTITUENCY		4,800,000
ERGP69002449	1NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENARATOR AT LAGOS ISLAND 1 FEDERAL CONSTITUENCY		4,800,000
ERGP69002450	PORTABLE WATER SUPPLY SCHEME AT ILAJE/ESE-ODO FEDERAL CONSTITUENCY		15,000,000
ERGP69002451	2NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENARATOR AT AGEGE FEDERAL CONSTITUENCY		9,600,000
ERGP69002452	5 NO. HAND PUMP BOREHOLES AT OLUYOLE FEDERAL CONSTITUENCY OYO STATE		7,500,000
ERGP69002453	1 NO MOTORIZED BOREHOLE WITH 4 PLASTIC TANKS AND GENERATOR AT ETI/OSA FEDERAL CONSTITUENCY LAGOS STATE		5,000,000



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ERGP69002454	PROVISION OF 2NO.HAND PUMP BOREHOLE IN ELEYE AREA ALONG IBADAN EXPRESS WAY ONDO STATE		3,000,000
ERGP69002455	IRAGBIJI EARTH DAM OSUN STATE (ONGOING)		20,000,000
ERGP69002456	5 NO. HAND PUMP BOREHOLES AT IBADAN NORTH EAST/SOUTH EAST FED CONSTITUENCY OYO STATE		7,500,000
ERGP69002457	CONSTRUCTION OF OMI DAM IN ONAARA LGA OYO STATE		20,000,000
ERGP69002458	3NOS. MOTORIZED BOREHOLES WITH 4 NOS PLASTIC TANK AND GENERATOR AT BADAGARY FEDERAL CONSTITUENCY LAGOS STATE		15,000,000
ERGP69002459	COMPREHENSIVE WATER PROJECT IN OWO LGA, ONDO STATE		26,000,000
ERGP69002460	2 NO. MOTORIZED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT OWO/ESE FEDERAL CONSTITUENCY ONDO STATE		14,000,000
ERGP69002461	2NO. MOTORIZED BOREHOLES WITH 4 NOS PLASTIC TANKS AND GENERATOR AT ISUADA-OWO LGA ONDO STATE		5,000,000
ERGP69002462	PROVISION OF 2NO. MOTORIZED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT EGUA, EGBADO NORTH LGA, IMEKO-AFON LGA OGUN STATE, IMEKO, IMEKO-AFON LGA OGUN STATE, IWOYE, IMEKO-AFON LGA OGUN STATE, IGAN-OKOTO, EGBADO NORTH LGA OGUN STATE		10,000,000
ERGP69002463	CONSTRUCTION OF MOTORIZED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT IBAPARA EAST/IDO FED CONSTITUENCY OYO STATE		9,600,000
ERGP69002464	2 NO. MOTORIZED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT EPE FEDERAL CONSTITUENCY LAGOS STATE		10,000,000
ERGP69002465	1 NO. MOTORIZED BOREHOLE AT EJIGBO/OSHODI/ISOLO II FEDERAL CONSTITUENCY LAGOS STATE		7,000,000
ERGP69002466	2 NOS. MOTORISED BOREHOLES WITH 4 NOS. PLASTIC TANKS AND GENERATOR AT OSHODI/ISOLO FEDERAL CONSTITUENCY LAGOS STATE		10,000,000
ERGP69002467	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4 PLASTIC TANK AND GENERATOR AT AWE TOWN AFIIJO LGA OYO STATE		5,000,000
ERGP69002468	EROSION CONTROL WORKS AT KABIWU STREET IN MAKOLA IBADAN NORTH LGA		20,000,000
ERGP69002469	CONSTRUCTION OF 4NO.MOTORIZED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT VARIOUS LOCATIONS OF LAGOS MAINLAND LGA - LAGOS STATE		20,000,000
ERGP69002470	CONSTRUCTION OF 3NO BOREHOLE WITH 4NO. PLASTIC AND GENERATOR AT APATA, IBADAN NORTH WEST LGA, INALENDE, IBADAN NORTH WEST LGA, OKE ADO IBADAN SOUTH WEST LGA, OYO STATE		15,000,000
ERGP69002471	REHABILITATION OF PADE IRRIGATION PROJECT INCLUDING FENCING		20,000,000
ERGP69002472	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS		30,000,000
ERGP69002473	COMPLETION OF THE REHABILITATION OF SOKA/ALABAMEJI ROAD		30,000,000
ERGP69002474	PROVISION OF MOTORIZED BOREHOLE WITH 4NO. PLASTIC TANK AND 20 KVA GENERATOR AT THE ROCK IDI ISHIN, IBADAN		10,000,000
ERGP69002476	PROVISION OF MOTORIZED BOREHOLES IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE		30,000,000
ERGP69002477	PROVISION OF MOTORIZED BOREHOLES WITH 15 KVA GENERATOR AND PLASTIC TANK IN IPERINDO-ATAKUMOSA EAST/WEST/LESHA EAST/WEST FEDERAL CONSTITUENCY, OGUN STATE		30,000,000
ERGP69002478	PURCHASE OF FERTILIZER/MOTOR CYCLES FOR FARMERS IN SURULERE LGA, OGUOLUWA/SURULERE FEDERAL CONSTITUENCY LAGOS STATE		30,000,000
ERGP69002479	6NOS. MOTORIZED BOREHOLES WITH GENERATOR AND 4NOS. PLASTIC TANK EACH AT AKURE NORTH/SOUTH FEDERAL CONSTITUENCY		30,000,000
ERGP69002480	PROVISION OF SOLAR POWERED BOREHOLE AT HOWLET LANE IFON AT OSE LGA, ONDO STATE		10,000,000
ERGP69002481	2NO. HANDPUMP BOREHOLES AT IBRAPA CENTRAL/NORHT FEDERAL CONSTITUENCY OYO STATE		3,000,000
ERGP69002482	2NO. HANDPUMP BOREHOLES AT IREPO/OORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY OYO STATE		3,000,000



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ERGP69002483	CONSTRUCTION OF GREEN HOUSE FACILITY IN ATISBO/SAKI EAST/WEST FEDERAL CONSTITUENCY OYO STATE		5,000,000
ERGP69002484	5NO. HANDPUMP BOREHOLES AT LAGELU/AKINYELE FEDERAL CONSTITUENCY, OYO STATE		5,000,000
ERGP69002485	CONTRUCTION OF MOTORISED BOREHOLES AT BANGI, KODO MADANGEN & BABANRAMI		40,000,000
ERGP69002486	2NO. HANDPUMP BOREHOLES AT ADO-ODO/OTA FEDERAL CONSTITUENCY OGUN STATE		3,000,000
ERGP69002487	2NO. HANDPUMP BOREHOLES AT AMUWO ODOFIN FEDERAL CONSTITUENCY LAGOS STATE		3,000,000
ERGP69002488	2NO. HANDPUMP BOREHOLES AT OJO FEDERAL CONSTITUENCY LAGOS STATE		3,000,000
ERGP69002489	2NO. HANDPUMP BOREHOLES AT IFEDAYO/BOLUWADORO/ILA FEDERAL CONSTITUENCY OSUN STATE		3,000,000
ERGP69002490	3NO. HANDPUMP BOREHOLES AT AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY OSUN STATE		4,500,000
ERGP69002491	2NO. HANDPUMP BOREHOLES AT IFO/EWEKORO FEDERAL CONSTITUENCY OGUN STATE		3,000,000
ERGP69002492	PROVISION OF 3NO. HANDPUMP BOREHOLES IN BADAGRY FEDERAL CONSTITUENCY, LAGOS STATE		7,500,000
ERGP69002493	COMPLETION OF 5NOS. BOREHOLE IN SURULERE LGA		10,000,000
ERGP69002494	HANDPUMP BOREHOLES 3NO. AT OKPE SAPELE UVWIE FEDERAL CONSTITUENCY		4,500,000
ERGP69002495	MOTORISED BOREHOLE AT IFEKOWAJO COMMUNITY BESIDE EMMANUEL C&S CHURCH AGBO AJERI, ELEWERAN, ABEOKUTA, OGUN STATE		10,000,000
ERGP19112281	STUDY, DESIGN AND CONSTRUCTION OF FLOOD AND EROSION CONTROL AT GRA, OLD ONDO-BENIN ROAD, IJEBU ODE IN OGUN STATE	NEW	800,000
ERGP25109049	PREVENTIVE HEALTHCARE & HIV/AIDS ADVOCACY	ONGOING	1,344,000
ERGP27108836	REHABILITATION OF LIAISON OFFICE IN LAGOS STATE	ONGOING	4,000,000
ERGP27109098	REHABILITATION OF OLD HEADQUARTERS OFFICE COMPLEX IN ABEOKUTA, OGUN STATE	ONGOING	8,000,000
ERGP28108827	CONSTRUCTION OF WATER SUPPLY SCHEME (INCLUDING DESIGN) AT EPE, LAGOS STATE	NEW	24,000,000
ERGP28108832	WATER PROJECTS IN BADAGRY	NEW	4,000,000
ERGP28108863	IKENNE REGIONAL WATER SUPPLY SCHEME	NEW	80,000,000
ERGP28108868	DESIGN AND CONSTRUCTION OF WATER SUPPLY SCHEME AT MAKUN OMI, WATER SIDE LGA, OGUN STATE	NEW	40,000,000
ERGP28108872	REHABILITATION OF EXISTING WATER SUPPLY SCHEME AT IBIADE, OGUN STATE	NEW	32,800,000
ERGP28108875	REHABILITATION OF WATER SUPPLY SCHEME AT IPERU/ILISAN/IROLU IN OGUN STATE	NEW	8,000,000
ERGP28108880	CONSTRUCTION OF ALABATA EARTH DAM AT ABEOKUTA IN OGUN STATE	NEW	800,000
ERGP28108882	CONSTRUCTION OF EARTH DAM AT ASA, OGBOMOSO, OYO STATE	ONGOING	24,000,000
ERGP28108884	CONSTRUCTION OF EARTH DAM AT IGBOJAIYE IN OYO STATE	ONGOING	800,000
ERGP28108892	CONSTRUCTION OF EARTH DAM AT FIDITI IN OYO STATE	ONGOING	16,000,000
ERGP28108897	CONSTRUCTION OF OYO REGIONAL WATER SUPPLY SCHEME IN OYO, OYO STATE	ONGOING	24,000,000
ERGP28108901	REHABILITATION OF ERUWA DAM IN IBARAPA EAST LGA OF OYO STATE	ONGOING	800,000
ERGP28108909	REHABILITATION OF OGBOMOSHO/IKOYI-ILE PIPELINE WORKS IN OYO STATE	ONGOING	15,200,000
ERGP28108910	CONSTRUCTION OF WATER SUPPLY SCHEME AT IGBOHO IN OYO STATE	ONGOING	8,000,000
ERGP28108913	REHABILITATION OF OGBOMOSHO WATER SUPPLY HEADWORKS	ONGOING	6,304,000
ERGP28108922	COMPLETION OF IWOFIN WATER SUPPLY SCHEME	NEW	800,000
ERGP28108928	CONSTRUCTION OF IRESA-APA WATER SUPPLY SCHEME	NEW	800,000
ERGP28108935	REHABILITATION OF WATER SUPPLY SCHEME AT SAKI, OYO STATE	NEW	4,000,000
ERGP28108938	REHABILITATION OF CRIN WATER SUPPLY SCHEME IN OLUYOLE LGA OF OYO STATE	NEW	8,400,000
ERGP28108957	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AT IPETU-IJESHA IN OSUN STATE	ONGOING	12,800,000
ERGP28108960	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE	ONGOING	4,000,000



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ERGP28108963	DESILTING OF CULVERTS AND CHANNELISATION OF ALAGBAGBA RIVER ACROSS EJIGBO-IKA ROAD TO SAVE AGRICULTURAL PROJECTS UPSTREAM	NEW	4,600,000
ERGP28108981	PAYMENT OF OUTSTANDING LIABILITIES ON WATER RESOURCES PROJECTS IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	8,000,000
ERGP28109010	REHABILITATION OF WATER TREATMENT & DISTRIBUTION NETWORK AT HEADQUARTERS	NEW	14,400,000
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	16,000,000
ERGP28109108	PEWASH IN LAGOS, OGUN, OYO AND OSUN STATE	NEW	4,800,000
ERGP28109128	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN & OYO STATES	ONGOING	8,000,000
ERGP28109135	REHABILITATION/RECONFIGURATION OF BOREHOLES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	12,800,000
ERGP28109137	OPERATION AND MAINTENANCE OF OYAN RIVER DAM IN OGUN STATE	ONGOING	6,000,000
ERGP28109143	OPERATION AND MAINTENANCE OF IKERE GORGE DAM IN OYO STATE	ONGOING	6,000,000
ERGP28109147	REHABILITATION OF IJEBU-ODE WATER SUPPLY SCHEME AT IJEBU-ODE IN OGUN STATE	NEW	1,600,000
ERGP29108971	COMPUTERIZATION OF OORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING	7,176,000
ERGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	NEW	3,200,000
ERGP29109071	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS & GIFMIS SYSTEM	NEW	4,000,000
ERGP30108216	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL STRUCTURES AT IFAKO-IJAIYE IN LAGOS STATE	ONGOING	8,400,000
ERGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	8,400,000
ERGP30108988	DEVELOPMENT OF SOLAR-POWERED SYSTEMS FOR ALTERNATIVE ENERGY SUPPLY AT HEADQUARTERS AND LIAISON OFFICES	ONGOING	15,600,000
ERGP30109034	PRODUCTION OF HYDROLOGICAL YEAR BOOK	NEW	1,600,000
ERGP30109089	PREPARATION AND PRODUCTION OF ANNUAL REPORTS	NEW	1,600,000
ERGP5108826	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STATE	ONGOING	32,000,000
ERGP5108830	STUDY AND DESIGN OF IRRIGATION SYSTEM AT IGBONLA IN LAGOS STATE	ONGOING	1,200,000
ERGP5108838	STUDY, DESIGN & CONSTRUCTION OF IRRIGATION SYSTEM IN MOKOLOKI, OGUN STATE	ONGOING	1,200,000
ERGP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IJEBU-ODE IN OGUN STATE	ONGOING	136,800,000
ERGP5108842	CONSTRUCTION OF IRRIGATION SCHEME AT IKENNE IN OGUN STATE	ONGOING	136,800,000
ERGP5108846	REHABILITATION OF OKE-ODAN DAM & FARM ACCESS ROAD IN OGUN STATE	ONGOING	16,000,000
ERGP5108856	STUDY AND DESIGN OF IRRIGATION SCHEME AT EYINWA, OGUN STATE	NEW	12,000,000
ERGP5108878	REHABILITATION OF IRRIGATION FARM ACCESS ROAD AT ALABATA, ODEDA LGA IN OGUN STATE	ONGOING	8,000,000
ERGP5108889	STUDY AND DESIGN OF IRRIGATION SCHEME AT IGBOJAIYE, OYO STATE	ONGOING	9,606,744
ERGP5108895	CONSTRUCTION OF BAALE AGBE ALABAMEJI FARM ACCESS ROAD, SOKA, LAGOS IBADAN EXPRESSWAY IN OYO STATE	ONGOING	4,000,000
ERGP5108918	STUDY, DESIGN & CONSTRUCTION OF A SMALL EARTH DAM AT ILERO FARM PROJECT IN OYO STATE	ONGOING	8,000,000
ERGP5108931	REHABILITATION OF IKERE GORGE DAM ACCESS ROAD IN OYO STATE	ONGOING	16,000,000
ERGP5108947	PROCUREMENT AND INSTALLATION OF CENTRE PIVOT IRRIGATION SYSTEM AT IWO IN OSUN STATE	ONGOING	8,000,000
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING	32,000,000
ERGP5108952	CONSTRUCTION OF IRAGBIJI EARTH DAM IN OSUN STATE	ONGOING	16,000,000
ERGP5108965	STUDY OF OKEBODE IRRIGATION PROJECT, ATAKUNMOSA WEST LGA, OSUN STATE	NEW	4,000,000



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ERGP5109006	PERIMETER SURVEY OF ALL OORBDA PROJECT LAND IN LAGOS, OGUN, OYO AND OSUN STATES	NEW	6,400,000
ERGP5109062	PROCUREMENT OF 4NOS. TRACTORS AND IMPLEMENTS FOR IRRIGATION FARM PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	NEW	18,800,000
ERGP5109104	INVESTMENT IN AQUACULTURE ACROSS LAGOS, OGUN (OYAN DAM), OYO (IKERE GORGE DAM) AND OSUN STATES	NEW	8,000,000
ERGP5109111	WATERSHED MANAGEMENT IN OGUN, OYO, OSUN & LAGOS STATES	NEW	8,000,000
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	NEW	40,000,000
ERGP5109124	REVITALIZATION OF AGRICULTURAL FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	28,000,000
ERGP5109131	OPERATION AND MAINTENANCE OF IRRIGATION SCHEMES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	14,080,000
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	NEW	32,000,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,206,465,789
21	PERSONNEL COST		431,558,956
2101	SALARY		383,607,961
210101	SALARIES AND WAGES		383,607,961
21010101	SALARY		383,607,961
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,950,995
210202	SOCIAL CONTRIBUTIONS		47,950,995
21020201	NHIS		19,180,398
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,770,597
22	OTHER RECURRENT COSTS		51,736,791
2202	OVERHEAD COST		51,736,791
220201	TRAVEL & TRANSPORT - GENERAL		15,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		9,910,001
22020201	ELECTRICITY CHARGES		8,890,001
22020203	INTERNET ACCESS CHARGES		1,020,000
220203	MATERIALS & SUPPLIES - GENERAL		4,652,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,260,000
22020307	DRUGS & MEDICAL SUPPLIES		192,000
220204	MAINTENANCE SERVICES - GENERAL		2,385,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,125,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		540,000
220205	TRAINING - GENERAL		675,000
22020501	LOCAL TRAINING		675,000
220206	OTHER SERVICES - GENERAL		7,475,000
22020601	SECURITY SERVICES		7,475,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,250,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		750,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		1,789,790
22021002	HONORARIUM & SITTING ALLOWANCE		180,000
22021003	PUBLICITY & ADVERTISEMENTS		1,609,790
23	CAPITAL EXPENDITURE		9,723,170,042
2301	FIXED ASSETS PURCHASED		428,778,158
230101	PURCHASE OF FIXED ASSETS - GENERAL		428,778,158
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		300,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		800,000
23010133	PURCHASES OF SURVEYING EQUIPMENT/OTHER ITEMS		127,978,158
2302	CONSTRUCTION / PROVISION		7,885,323,865



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,885,323,865
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,381,983,866
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		100,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		30,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,357,548,535
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,015,791,464
2303	REHABILITATION / REPAIRS		200,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		200,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		128,000,000
23030113	REHABILITATION / REPAIRS - ROADS		32,000,000
2304	PRESERVATION OF THE ENVIRONMENT		531,145,860
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		531,145,860
23040102	EROSION & FLOOD CONTROL		531,145,860
2305	OTHER CAPITAL PROJECTS		677,922,158
230501	ACQUISITION OF NON TANGIBLE ASSETS		677,922,158
23050111	OPERATION COST OF THE PROGRAMME		298,222,158
23050114	NATIONAL JOB CREATION SCHEME		184,000,000
23050119	SPECIAL INTERVENTION		195,700,000
	TOTAL PERSONNEL		431,558,956
	TOTAL OVERHEAD		51,736,791
	TOTAL RECURRENT		483,295,747
	TOTAL CAPITAL		9,723,170,042
	TOTAL ALLOCATION		10,206,465,789
0252046001	SOKOTO RIMA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114082	SOLAR PILOT PROJECT IN SOKOTO STATE	ONGOING	40,000,000
ERGP1114093	BOTTLE WATER PROJECT AT BAKOLORI IRRIGATION PROJECT T/MAFARA, ZAMFARA STATE	NEW	40,000,000
ERGP12113904	REHABILITATION OF ACCESS ROADS THE HEADQUATERS AND ALL PROJECT AREAS	ONGOING	32,000,000
ERGP14115077	CONSTRUCTION OF STANDARD POLICE STATION AT BENA KEBBI SOUTH	NEW	100,000,000
ERGP16113922	CONSTRUCTION OF HYDROMET STATION	ONGOING	20,000,000
ERGP16113926	"PROCUREMENT OF ICT EQUIPMENT, TRAINING AND WORKSHOPS "	ONGOING	16,000,000
ERGP16113928	CONSTRUCTION OF FILLING STATION	ONGOING	20,000,000
ERGP16119293	SUPPLY OF HANDPUMPS IN FUNTUA AND DANDUME TOWNS , FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE		10,000,000
ERGP16119294	SUPPLY OF WATER PUMPS IN AUGIE TOWN IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE.		20,000,000
ERGP16119295	REHABILITATION OF 4KM GOZAKI TO DUTSEN KURA ROAD IN KAFUR LOCAL GOVERNMENT AREA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		70,000,000
ERGP16879218	SOLAR POWERED STREET LIGHTS IN HALUMBAWA, BODINGA LGA, SOKOTO STATE		40,000,000
ERGP16119296	SUPPLY OF IRRIGATION PUMPING MACHINES AND MATERIALS TO RABAH/WURNO FEDERAL CONSTITUENCY		20,000,000
ERGP16119297	CONSTRUCTION OF EARTH DAMS IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		67,000,000
ERGP56889298	CONSTRUCTION OF EARTH DAMS IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		96,000,000
ERGP56889299	REHABILITATION OF 3KM KARFI TO MAIFARIN KAI ROAD IN MALUMFASHI LOCAL GOVERNMENT AREA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		52,500,000
ERGP16119299	CONSTRUCTION OF MILGOMA - SHAABAN (1.6KM)(3NOS. CULVERTS) - HALUNBAWA(0.4KM)(1NO CULVERT) - MAJEMA (0.50KM)(1 NO. CULVERT) - TAKATUKU(2.50KM) ROAD. A TOTAL OF 5KM WITH 5NOS CULVERTS IN BODINGA LGA, SOKOTO STATE.		60,000,000
ERGP16119300	CONSTRUCTION OF BOREHOLES IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		35,000,000



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CODE	LINE ITEM		
ERGP16119301	CONSTRUCTION OF BLOCK OF CLASSROOMS AT COMMUNITY ARABIC SECONDARY SCHOOL, BODINGA, BODINGA LGA, SOKOTO STATE.		5,000,000
ERGP16114078	PROSOSAL FOR THE DESIGN/IMPLEMENTATION OF ELECTRONIC DATA MANAGEMENT SYSTEM (DBMS) FOR ARCHIVING SRRBDA INFORMATION	NEW	16,000,000
ERGP445442841	CONSTRUCTION OF BILBIS DAM	NEW	100,000,000
ERGP445442842	MASUNTA ACCESS AND EROSION CONTROL, GUMMI, ZAMFARA STATE	NEW	100,000,000
ERGP17113913	PURCHASE OF LAW BOOKS	ONGOING	800,000
ERGP19113861	AUTOMATIC WEATHER STATION	ONGOING	10,000,000
ERGP19113869	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING	50,000,000
ERGP19113920	CONSTRUCTION OF BAKAYA EROSION STRUCTURE	ONGOING	30,000,000
ERGP19113998	EROSION CONTROL PROJECT IN GWANDU, KEBBI STATE	NEW	24,000,000
ERGP19114055	EROSION CONTROL AT KURYA ZAMFARA STATE	ONGOING	31,756,398
ERGP445002795	PROCUREMENT AND SUPPLY OF AGRICULTURAL YOUTHS EMPOWERMENT MATERIALS IN KOKO BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP445002796	EROSION CONTROL PROJECT IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	55,006,656
ERGP445002797	SMALL IRRIGATION SCHEME, BAKORI/DANJA, KATSINA STATE	NEW	30,000,000
ERGP445002798	MOTORIZED SOLAR BOREHOLE IN GUSAU AND TSAFE LGAs, ZAMFARA STATE	NEW	28,000,000
ERGP445002799	MOTORIZED SOLAR BOREHOLE IN SHINKAFI AND ZURMI LGAs, ZAMFARA STATE	NEW	50,000,000
ERGP445002800	BALANCE OF PAYMENT FOR THE PROVISION OF SOLAR POWERED BOREHOLES IN KEBBI CENTRAL SENATORIAL DISTRICT	ONGOING	15,000,000
ERGP445002801	COMPLETION OF PAYMENT FOR THE CONSTRUCTION OF 7NOS. BLOCK OF CLASSROOMS IN KEBBI CENTRAL SENATORIAL DISTRICT.	ONGOING	35,000,000
ERGP445002802	BALANCE OF PAYMENT FOR THE PROVISION OF SOLAR POWERED STREET LIGHTS IN KEBBI CENTRAL SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP445002803	BALANCE OF PAYMENT FOR THE SUPPLY AND INSTALLATION OF CENTER PIVOT IRRIGATION UNIT IN KEBBI CENTRAL SENATORIAL DISTRICT	ONGOING	10,000,000
ERGP445002804	ONGOING CONSTRUCTION OF FEEDER ROAD AT GANTE FARMLANDS FOR EVACUATION OF AGRICULTURAL PRODUCTS TO TOWNS AND CITIES (CONTRACT NO. CFR/KB/C59)	ONGOING	200,000,000
ERGP445002805	SUPPLY OF MOTORCYCLES/DRILLING OF HAND PUMPS BOREHOLES TO ELEVEN (11) LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP445002806	INFRASTRUCTURAL DEVELOPMENT OF KABO, GWARZO SHANONO, BICHI, BAGWAI, TSANYAWA, MAKODA, DAMBBATTA, KUNCHI, DAWAKIN TOFA, TOFA RIMINGADO AND GABASAWA LGAs, KANO STATE.	NEW	250,000,000
ERGP445002807	GIDAN KISHIMI, GODIYA AND THE ENVIRONMENTAL INFRASTRUCTURE WORKS	ONGOING	87,000,000
ERGP445002808	RETICULATION OF CHARANCHI WATER WORKS, KATSINA CENTRAL SENATORIAL DISTRICT.	NEW	60,000,000
ERGP445002809	OUTSTANDING LIABILITY OF WASAGU INVESTMENT FOR THE SUPPLY OF TRACTORS AND POWER THRILLERS TO KEBBI SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP445002810	REHABILITATION & UPGRADING OF K/NAMODA WATER SUPPLY PROJECT	NEW	200,000,000
ERGP445002811	COMPLETION OF SMALL IRRIGATION SCHEME IN ANKA EARTH DAM IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	150,000,000
ERGP445002812	MOTORIZED BOREHOLES WITH 5.5KVA GENERATOR SURFACE TANK AT KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP445002813	PURCHASE AND SUPPLY OF JOHN DEERE TRACTORS FOR EMPOWERMENT OF SMALL AND MEDIUM SCALE FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI .	NEW	200,000,000
ERGP445002814	FARMER'S SUPPORT PROGRAMME FOR THE PROCUREMENT OF AGRIC INPUTS OF FERTILIZER AND AGROCHEMICALS IN KEBBE, TAMBUWAL, SHAGARI, YABO, BODINGA, TURETA AND DANGE/SHUNI LGAs, SOKOTO STATE	NEW	145,000,000



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ERGP445002815	EDUCATIONAL SUPPORT PROGRAMME FOR STUDENTS OF TERTIARY INSTITUTIONS	NEW	25,000,000
ERGP445002816	CONSTRUCTION OF MADDACCI EROSION STRUCTURE - ON-GOING	NEW	100,000,000
ERGP445002817	SOLAR PILOT PROJECT IN SOKOTO STATE - ON-GOING	NEW	100,000,000
ERGP445002818	CONSTRUCTION OF BAKAYA EROSION STRUCTURE - ON-GOING	NEW	100,000,000
ERGP445002819	REGIONAL WATER SUPPLY SCHEME IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	60,000,000
ERGP445002820	REGIONAL WATER SUPPLY SCHEME IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	60,000,000
ERGP445002821	PROVISION FOR BALANCE OF PAYMENT IN RESPECT OF CONTRACT FOR CONSTRUCTION OF EROSION CONTROL IN MALUMFASHI LGA (SR/PR/17PH/97), MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	74,993,344
ERGP445002822	PROVISION FOR BALANCE OF PAYMENT IN RESPECT OF CONTRACT FOR CONSTRUCTION AND REHABILITATION OF EARTH DAM IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	41,291,464
ERGP445002823	CHILDRENS SUPPORT PROJECT: SUPPLY OF BEANS AND RICE IN GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP445002824	ANKA EARTH DAM	NEW	400,000,000
ERGP445002825	COMPLETION OF SMALL IRRIGATION BAKURA DEVELOPMENT AUTHORITY	NEW	100,000,000
ERGP445002826	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN YAURI, NGASKI, SHANGA, KEBBI STATE	NEW	100,000,000
ERGP445002827	CONSTRUCTION OF COMPUTER BASE CENTRE, 200 CAPACITY IN YAURI, KEBBI STATE	NEW	150,000,000
ERGP445002828	DRAINAGE AND EROSION CONTROL SYSTEM IN DAURA/MAI'ADUA/SANDAMU, KATSINA STATE	NEW	30,000,000
ERGP445002829	PROVISION FOR FARMERS SUPPORT PROGRAMME IN ANKA AND TALATAR MAFARA, ZAMFARA STATE	NEW	30,000,000
ERGP445002830	PROVISION OF TVS TRIACycle FOR LOCAL DRY SEASON FARMERS EMPOWERMENT AT GADABAWA/ILLELA LGA, SOKOTO STATE	NEW	30,000,000
ERGP445002831	CONSTRUCTION OF EARTH DAM TO SAFIYAL/KWARAM & KADASSAK, GADA LGA, SOKOTO STATE	NEW	40,000,000
ERGP69002496	SHAGARI WATER SUPPLY (COMPENSATION)		20,000,000
ERGP69002497	REPAIRS OF WATER SUPPLY SCHEMES IN JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		55,000,000
ERGP69002498	CONSTRUCTION OF 3NO. CLASSROOMS IN JEMA'A/SANGA LGAS		18,000,000
ERGP69002499	MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT SABUWA TOWN - SABUWA LGA		5,000,000
ERGP69002500	1NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT BINDAWA/MANI FEDERAL CONSTITUENCY KATSINA STATE		5,000,000
ERGP69002501	2NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY KEBBI STATE		9,600,000
ERGP69002502	1NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT ZURU/FAKAI/SAKABA/DANKO/WASAGU FEDERAL CONSTITUENCY KEBBI STATE		4,800,000
ERGP69002503	1NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT ARUGUNGU/AUGIE FEDERAL CONSTITUENCY KEBBI STATE		4,800,000
ERGP69002504	PROVISION OF 10 NO HANDPUMP BOREHOLES AT MAIYAMA/KOKO/BESSE FEDERAL CONSTITUENCY KEBBI STATE		15,000,000
ERGP69002505	MOTORIZED BOREHOLES WITH OVERHEAD TANK AT NAYILWA TOWN, TILLI TOWN, SHIYAR ZABARMAWA BIRNIN KEBBI, SHIYAR JUNGU BIRNIN KEBBI DANGERE TOWN BIRNIN KEBBI TOWN LGA KEBBI STATE		20,000,000
ERGP69002506	2NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT BIRNIN MAGAJI/ KAURA NAMODA FEDERAL CONSTITUENCY, ZAMFARA STATE		10,000,000



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ERGP46592514	CONSTRUCTION OF MOTORIZED BOREHOLE OF 500,000 LITER IN AUGIE TOWN AND CONSTRUCTION OF OVERHEAD TANK AND SOLAR POWERED BOREHOLE IN BUBUCHE, YOLA, TIGGI, BAYAWA, GULMA, SAUWA, FELENDE, ALWASA, LAILAA, BAGAYE AND MERA, KEBBI STATE		200,000,000
ERGP46592515	PURCHASE OF PICK-UPS, KEBBI STATE		100,000,000
ERGP69002507	SUPPLY OF WATER PUMPING MACHINES AT KEBBI/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE		10,000,000
ERGP69002508	SOLAR POWERED BOREHOLES IN BIRKEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE		20,000,000
ERGP69002509	PROVISION OF HANDPUMP BOREHOLES IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY		30,000,000
ERGP69002510	SUPPLY OF 3.5 KVA GENERATORS FOR BAKORI/DANJA FEDERAL CONSTITUENCY		10,000,000
ERGP69002511	SUPPLY OF FERTILIZER TO FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY		30,000,000
ERGP69002512	SMALL IRRIGATION SCHEME IN FADAMA AREA OF SABUWA DISTRICT, AND WATER SUPPLY SCHEME FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP69002513	PROVISION OF MOTORISED BOREHOLES IN YABO/SHAGARI FEDERAL CONSTITUENCY		30,000,000
ERGP69002514	SUPPLY OF FERTILIZER TO MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		40,000,000
ERGP69002515	DRILLING OF INDUSTRIAL BOREHOLE AT JABO	ONGOING	25,000,000
ERGP69002516	SUPPLY OF IRRIGATION PUMPS TO JIBIA LGA		10,000,000
ERGP69002517	PROVISION OF SOLAR POWERED BOREHOLES AT 1. YABO AREA (TAFIDA ROAD) YELWA YAURI LGA, KEBBI STATE, 2. BEHIND LOCAL GOVT AREA COUNCIL DUTSINMA - KATSINA STATE AND PROVISION OF HANDPUMP BOREHOLES TO JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE		90,000,000
ERGP69002518	SUPPLY OF IRRIGATION PUMPS AT DAUNAKA - INGAWA LGA		20,000,000
ERGP69002519	PURCHASE AND SUPPLY OF 2" AND 3" WATER PUMP FOR SMALL SCALE IRRIGATION TO FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT		140,000,000
ERGP69002520	PURCHASE AND SUPPLY OF JAPANESE POWER TILLERS FOR FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT		120,000,000
ERGP69002521	CONSTRUCTION OF 10NOS HANDPUMP BOREHOLE IN TSANNI TOWN, BATAGARAWA LGA, KATSINA STATE		10,000,000
ERGP69002522	PROVISION OF 100 NOS. HAND PUMP BOREHOLES AND 100 NOS. SOLAR POWERED/MOTORISED BOREHOLES IN KASTINA CENTRAL SENATORIAL DISTRICT		70,000,000
ERGP69002523	REPAIRS AND REHABILITATION OF WATER SUPPLY INSTALLATION IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		30,000,000
ERGP69002524	CONSTRUCTION AND INSTALLATION OF 6NOS WATER SUPPLY PLANTS WITH ARTICULATED WATER TANKS IN KEBBI NORTH SENATORIAL DISTRICT		20,000,000
ERGP69002525	REHABILITATION OF MOTORISED BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		50,000,000
ERGP69002526	PROVISION OF 120NOS HAND PUMPS IN SOKOTO EAST SENATORIAL DISTRICT OF SOKOTO STATE (WURNO, SABON-BIRNI, RABAH, ISA, GADA, GWADABAWA, GORONYO ANDILLELA LOCAL GOVT. AREAS).		100,000,000
ERGP69002527	SMALL IRRIGATION SCHEME IN 11 L.G.A OF KASTINA SOUTH SENATORIAL DISTRICT		100,000,000
ERGP69002528	WATER SUPPLY SCHEME AT KASTINA NORTH SENATORIAL DISTRICT		20,000,000
ERGP69002529	SMALL IRRIGATION SCHEMES IN KASTINA NORTH SENATORIAL DISTRICT		10,000,000
ERGP69002530	COMPLETION OF GAGI AND MANA WATER PROJECT IN SOKOTO NORTH SENATORIAL DISTRICT		50,000,000
ERGP69002531	CONSTRUCTION OF BOREHOLES ACROSS ZAMAFARA CENTRAL CONSTITUENCY		30,000,000
ERGP69002532	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN SHIYYAR UBAN DAWAKI, ADAPKA BUKKUYUM LGA, ZANFARA STATE		10,000,000
ERGP69002533	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UNGUWAR YUSUF, MARABAN MUSAWA, KATSINA STATE		10,000,000



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ERGP69002534	SUPPLY OF 3" WATER IRRIGATION PUMPS WITH ACCESSORIES IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE		40,000,000
ERGP69002535	SUPPLY OF 2" WATER IRRIGATION PUMPS WITH ACCESSORIES IN ZAMFARA NORTH SENATORIAL DISTRICT		10,000,000
ERGP69002536	2NO. HANDPUMP BOREHOLES AT GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		3,000,000
ERGP69002537	2NO. HANDPUMP BOREHOLES AT GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE		3,000,000
ERGP69002538	2NO. HANDPUMP BOREHOLES AT SURU/BAGUDO FEDERAL CONSTITUENCY, KEBBI STATE		3,000,000
ERGP69002539	PROVISION OF 2NO. MOTORISED BOREHOLES WITH 4NO. PLASTIC TANK AND GENERATOR AT GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE		10,000,000
ERGP69002540	PROVISION OF 5NO. HANDPUMP BOREHOLES IN KATSINA CENTRAL FEDERAL CONSTITUENCY		7,500,000
ERGP69002541	2NO. MOTORISED BOREHOLES FOR SAFANA/BATSARI/DAN'MUSA FEDERAL CONTITUENCY		10,000,000
ERGP69002542	3NO. HANDPUMP BOREHOLES AT KANKIYA/KUSADA/INGAWA FEDERAL CONSTITUENCY		4,500,000
ERGP69002543	WATER SUPPLY SCHEME IN BAKURA MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE		20,000,000
ERGP19114064	EROSION CONTROL IN TAMBUIWAL, YABO AND SHAGARI LGA, SOKOTO STATE	ONGOING	26,240,094
ERGP19114075	LAND RECLAMTION AT KANKIYA TOWN KATSINA STATE	NEW	80,000,000
ERGP19114087	CONSTRUCTION OF MADDACCI EROSION STRUCTURE	ONGOING	61,149,369
ERGP19114092	GULLY EROSION/LAND RECLAMATION AT YAN'KARA FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY AND 2NO. OTHER LOCATIONS IDENTIFIED BY THE AUTHORITY	ONGOING	150,000,000
ERGP2113862	EROSION CONTROL STRUCTURE AT MORIKI	ONGOING	40,000,000
ERGP23115078	COMPLETE RENOVATION AND SUPPLY OF BENCHES AND CHAIRS TO DIRIN-DAJI, MAHUTA AND SHANGA PRIMARY SCHOOLS, KEBBI SOUTH	NEW	300,000,000
ERGP27113865	RENOVATION OF HOUSES	NEW	40,000,000
ERGP27113888	MAINTENANCE OF OFFICE AND RESIDENTIAL HOUSES	ONGOING	40,000,000
ERGP28113870	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION PROJECT	ONGOING	36,000,000
ERGP28113896	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY)	ONGOING	196,760,188
ERGP28113898	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	16,000,000
ERGP28113900	KAURA NAMODA WATER SUPPLY SCHEME	ONGOING	48,023,678
ERGP28113905	OPERATION AND MAINTENANCE OF JIBIA IRRIGATION PROJECT	ONGOING	36,000,000
ERGP28113911	COMPLETE OVERHAULING OF ZAURO POLDER PROJECT	ONGOING	44,222,158
ERGP28113917	SOKOTO STATE WATER SUPPLY PROJECT	ONGOING	120,000,000
ERGP28113918	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	48,000,000
ERGP28113925	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28114018	MOTORISED BOREHOLE BEHIND OLD PRISON SERVICES TUDUN-WADA ARGUNGU, KEBBI STATE	NEW	12,000,000
ERGP28114060	OPERATION AND MAINTENACE OF ZAURO POLDER PROJECT	ONGOING	28,000,000
ERGP28114065	CONSTRUCTION/REHABILITATION OF DAM, WATER AND IRRIGATION SCHEMES IN KATSINA CENTRAL	ONGOING	56,066,718
ERGP28114068	CONSTRUCTION OF BATAGARAWA MULTI PURPOSE MEDIUM EARTH DAM	NEW	250,000,000
ERGP28114083	KOKO EARTH DAM, KEBBI STATE	NEW	64,000,000
ERGP28115309	CONSTRUCTION OF OBSERVATION WELLS	NEW	80,000,000
ERGP28115471	COMPLETION OF TAFASHIYA EARTH DAM AND REHABILITATION OF IRRIGATION SCHEME	ONGOING	80,000,000
ERGP28115476	CONSTRUCTION OF DRAINAGES AT MANA IN SOKOTO	NEW	38,000,000
ERGP30113860	PROCUREMENT OF SURVEYING EQUIPMENT	ONGOING	17,978,158
ERGP30113889	PROCUREMENT OF EXTENSION SERVICES	ONGOING	16,000,000
ERGP3113892	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	40,000,000
ERGP5113867	COMPLETION OF GUMMI EARTH DAM	ONGOING	70,931,115
ERGP5113868	SMALL IRRIGATION SCHEME IN KATSINA STATE	ONGOING	24,800,000



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ERGP5113883	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	64,000,000
ERGP5113885	SMALL IRRIGATION SCHEME AT NGASKI	ONGOING	40,000,000
ERGP5113887	SMALL IRRIGATION SCHEME IN ZAMFARA STATE	ONGOING	28,000,000
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT	NEW	119,788,270
ERGP5113903	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN SOKOTO	ONGOING	20,000,000
ERGP5113907	"STUDY AND DESIGN OF DAMS AND IRRIGATION PROJECTS "	ONGOING	40,000,000
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM	ONGOING	44,962,431
ERGP5113915	CONSTRUCTION OF BATAGARAWA EARTH DAM	ONGOING	5,000,000
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	40,000,000
ERGP5113945	CONSTRUCTION OF IYATAWA EARTH DAM/IRRIGATION IN KATSINA STATE	NEW	40,000,000
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU IN KEBBI STATE	NEW	40,000,000
ERGP5113947	CONSTRUCTION OF EARTH DAM/IRRIGATION AT RABAH IN SOKOTO STATE	NEW	40,000,000
ERGP5113982	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWALLI IN ZAMFARA STATE	NEW	40,000,000
ERGP5113992	REHABILITATION OF RUWAN DOROWA DAM, ZAMFARA STATE.	NEW	24,000,000
ERGP5114011	SANYINNA/GAMBOWA MINOR IRRIGATION SCHEME, SOKOTO STATE	NEW	24,000,000
ERGP5114014	CONSTRUCTION OF RAHA IRRIGATION SCHEME PHASE II	NEW	90,000,000
ERGP5114016	KAURA-SANI/ARBI MINOR IRRIGATION SCHEME KEBBI STATE	NEW	16,000,000
ERGP5114022	CONSTRUCTION OF DANGANI EARTH DAM	NEW	40,000,000
ERGP5114058	COMPLETION OF ANKA EARTH DAM	ONGOING	80,000,000
ERGP5114069	SMALL IRRIGATION SCHEME AT WALU-WAL, KATSINA STATE	NEW	40,000,000
ERGP5114071	RIVER MAIDIYA MINOR IRRIGATION SCHEME, KEBBI STATE	NEW	24,000,000
ERGP5114073	MINOR IRRIGATION SCHEME, AT GADAR GAWO, ARGUNGU, KEBBI STATE	NEW	40,000,000
ERGP5114084	ZARIYA/KALA-KALA IRRIGATION SCHEME, KEBBI STATE	NEW	20,000,000
ERGP5114090	CONSTRUCTION OF BANGOLA EARTH DAM	NEW	150,000,000
ERGP5115134	SUPPLY OF FERTILIZER FOR SUBSISTENCE FARMERS IN BADE, NGURU, MACHINA AND YUSUFARI EMIRATES OF YOBE STATE	NEW	80,000,000
ERGP6114080	TARI, MASAMA, KAMBAZA AND DALIJAN MINOR IRRIGATION SCHEME	NEW	40,000,000
ERGP8113866	UN EMPLOYED GRADUATE FARMING/LIVESTOCK DEVELOPMENT PROJECT	NEW	64,000,000
ERGP8113884	SHONGHAI MODEL FARM AT MARADUN	ONGOING	40,000,000
ERGP8113886	SHANGHAI FARM MODEL AT JIBIA	ONGOING	40,000,000
ERGP8114006	SHONGHAI FARM MODEL	NEW	40,000,000
ERGP8114046	CAPACITY BUILDING	ONGOING	11,200,000
ERGP8115079	ESTABLISHMENT OF THREE (3) WOMEN SKILLS ACQUISITION CENTRE IN WASAGU, DIRIN-DAJI AND NGASKI, KEBBI SOUTH	NEW	250,000,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,091,545,772
21	PERSONNEL COST		293,775,455
2101	SALARY		257,053,523
210101	SALARIES AND WAGES		257,053,523
21010101	SALARY		257,053,523
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,721,932
210202	SOCIAL CONTRIBUTIONS		36,721,932
21020201	NHIS		14,688,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,033,159
22	OTHER RECURRENT COSTS		36,296,591
2202	OVERHEAD COST		36,296,591
220201	TRAVEL & TRANSPORT - GENERAL		4,604,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,226,115
220202	UTILITIES - GENERAL		11,136,288
22020201	ELECTRICITY CHARGES		9,835,811
22020202	TELEPHONE CHARGES		150,231
22020203	INTERNET ACCESS CHARGES		1,150,246
220203	MATERIALS & SUPPLIES - GENERAL		1,380,296



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		766,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	MAINTENANCE SERVICES - GENERAL		2,154,255
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		828,177
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		306,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,296
220205	TRAINING - GENERAL		2,025,446
22020501	LOCAL TRAINING		2,025,446
220206	OTHER SERVICES - GENERAL		10,323,847
22020601	SECURITY SERVICES		7,566,807
22020603	OFFICE RENT		2,138,241
22020604	RESIDENTIAL RENT		618,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,488,475
22020701	FINANCIAL CONSULTING		766,831
22020703	LEGAL SERVICES		721,644
220208	FUEL & LUBRICANTS - GENERAL		766,831
22020801	MOTOR VEHICLE FUEL COST		766,831
220209	FINANCIAL CHARGES - GENERAL		383,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		383,416
220210	MISCELLANEOUS		2,032,795
22021002	HONORARIUM & SITTING ALLOWANCE		246,093
22021003	PUBLICITY & ADVERTISEMENTS		715,284
22021006	POSTAGES & COURIER SERVICES		129,368
22021007	WELFARE PACKAGES		766,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		175,219
23	CAPITAL EXPENDITURE		4,761,473,726
2301	FIXED ASSETS PURCHASED		40,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,800,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,800,000
2302	CONSTRUCTION / PROVISION		3,945,910,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,945,910,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,454,310,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,137,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,354,200,000
2303	REHABILITATION / REPAIRS		740,083,726
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		740,083,726
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		695,883,726
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,200,000
2305	OTHER CAPITAL PROJECTS		34,680,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,680,000
23050103	MONITORING AND EVALUATION		34,680,000
	TOTAL PERSONNEL		293,775,455
	TOTAL OVERHEAD		36,296,591
	TOTAL RECURRENT		330,072,046
	TOTAL CAPITAL		4,761,473,726
	TOTAL ALLOCATION		5,091,545,772
0252047001	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME).	ONGOING	408,000,000
ERGP1112674	KIRI DAM & IRRIGATION PROJECT	ONGOING	186,890,126
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT	ONGOING	154,713,600
ERGP1112733	WAYA DAM & IRRIGATION PROJECT	ONGOING	64,600,000
ERGP1112736	LOWER TARABA IRRIGATION PROJECT	ONGOING	41,480,000
ERGP1112742	CHAM DAM & IRRIGATION PROJECT	ONGOING	102,000,000
ERGP1112746	DUGWABA DAM & IRRIGATION PROJECT	ONGOING	102,000,000
ERGP1112750	BAGEL/LIMAN KATAGUM IRRIGATION SCHEME	ONGOING	136,000,000
ERGP1112755	MARARRABAN DONGA DAM & IRRIGATION PROJECT	ONGOING	102,000,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	40,800,000
ERGP1112851	GASHALA DAM & ACCESS ROAD	ONGOING	38,760,000
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	61,200,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP1112913	MICHIKA DAM & IRRIGATION PROJECT	ONGOING	61,200,000
ERGP1112915	COMPLETION NUMAN MINOR IRRIGATION PROJECT	ONGOING	40,000,000
ERGP15112852	ANTI-CORRUPTION ACTIVITIES	ONGOING	4,080,000
ERGP16112919	SERVICOM ACTIVITIES	ONGOING	3,400,000
ERGP20112850	HYDRO-METROLOGICAL ACTIVITIES	ONGOING	39,440,000
ERGP22112846	GENDER AND HUMAN RIGHTS (SENSITIZATION, AWARENESS CAMPAIGN AND CAPACITY BUILDING)	ONGOING	3,400,000
ERGP25112849	HIV/AIDS ACTIVITIES (SENSITIZATION, AWARENESS CAMPAIGN AND CAPACITY BUILDING)	ONGOING	3,400,000
ERGP27112759	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	ONGOING	44,200,000
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT	ONGOING	248,200,000
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) LIABILITIES 2006 - 2014	ONGOING	300,000,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT	ONGOING	102,000,000
ERGP445009081	PROVISION/CONSTRUCTION OF BOREHOLES IN 15 COMMUNITIES WITH 5000 CAPACITY SURFACE TANKS, GENERATORS AND MINI DISTRIBUTION OUTLETS IN GANJUWA, WARJI, DARAZO, DANBAM, NINGI, MISAU	NEW	150,000,000
ERGP445009082	PROVISION OF BOREHOLES AND SOLAR STREET LIGHT IN PAPA, KURMI, AGILI, YADA GUNGUME, JALAM, DAGAUDA, LANZAI, MIYA, GANJUWA IN BAUCHI STATE.	NEW	100,000,000
ERGP445002832	COMPLETION OF EARTH DAM AT TONGO IN FUNAKAYE LGA, GOMBE STATE	NEW	100,000,000
ERGP445002833	CONSTRUCTION AND INSTALLATION OF 30 NOS OF HAND PUMP AND 10 NOS OF SOLAR POWERED BOREHOLES ACROSS DISTRICTS OF BAUCHI LGA, BAUCHI STATE	NEW	25,000,000
ERGP445002834	PROVISION OF SOLAR STREET LIGHTS IN MICHIKA/MADAGALI LGAs, ADAMAWA STATE	NEW	100,000,000
ERGP445002835	CONSTRUCTION OF SOLAR BOREHOLE PROJECTS IN MICHIKA/MADAGALI LGAs, ADAMAWA STATE	NEW	50,000,000
ERGP445002836	WATER SUPPLY SCHEME IN TORO LGA, BAUCHI STATE	NEW	30,000,000
ERGP445002837	COMPLETION OF DUKKU REGIONAL WATER SUPPLY PROJECT PHASE III, GOMBE STATE	NEW	250,000,000
ERGP445002839	COMPLETION OF THE ONGOING MINOR IRRIGATION SCHEME ACROSS GOMBE NORTH SENATORIAL ZONE	NEW	50,000,000
ERGP445002840	COMPLETION OF THE ONGOING REHABILITATION OF JOMBO, KORKOYE, FESHARE, FORO AND TUMPURE VILLAGES EARTH DAM IN DAKKU LGA OF GOMBE STATE.	NEW	50,000,000
ERGP445002841	LEDDE-ZANGE EARTH DAM, DUKKU LGA, GOMBE NORTH SENATORIAL ZONE	ONGOING	150,000,000
ERGP445002865	EROSION CONTROL IN DUKKU LGA AND NAFADA LGA OF GOMBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP445082052	RECONSTRUCTION OF OLD MURI DAM	ONGOING	40,000,000
ERGP445002866	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ASHIBI/DIWA, BENUE STATE	NEW	15,000,000
ERGP69002544	POVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT KPASHIMUNA WARD LAMURDE LGA		5,000,000
ERGP69002545	POVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AND GENERATOR AT LAKOLIN - KALTUNGO LGA		5,000,000
ERGP69002546	CONSTRUCTION OF 2 NO. SOLAR POWERED BOREHOLE AT PARAGALDA VILLAGE, HILDI DISTRICT, HONG LGA, ADAMAWA STATE		10,000,000
ERGP69002547	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4 PLASTIC TANKS AND GENERATOR AT GOVT SECONDARY SCHOOL GIREI 2 WARD LGA ADAMAWA STATE		4,800,000
ERGP69002548	CONSTRUCTION OF HAND PUMP BOREHOLE AT JAURO SAJO, FARINKA, GARKO, GUJUBA, WANGE, BAULE CENTRAL IN KALTUNGO/SHANGON FED CONSTITUENCY GOMBE STATE		10,000,000
ERGP69002549	2NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT SONG/FUFURE FEDERAL CONSTITUENCY ADAMAWA STATE		10,000,000
ERGP69002550	CONSTRUCTION OF SPRING WATER AT NDUMYAJI AND KAKARA TOWNS IN SARDAUNA, - GASHAKA/KURMI/SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE		10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP69002551	PROVISION OF 2 NO. BOREHOLE WITH PLASTIC TANK AND GENERATOR AT UNGUWAR MALAM SANI MAI GERO AND MARKET PLACE OPPOSITE DISTRICT HEAD HOUSE LAU LOCAL GOVERNMENT AREA TARABA STATE		10,000,000
ERGP69002552	2NOS. MOTORIZED BOREHOLES WITH 4 NOS PLASTIC TANK AND GENERATOR AT KIRFI LGA BAUCHI STATE		10,000,000
ERGP69002553	CONSTRUCTION OF EARTH DAM AT DUKKU/NAFADA FEDERAL CONSTITUENCY		15,000,000
ERGP69002554	PROCUREMENT OF FERGUSON TRACTOR, FERTILIZER AND HERBICIDES IN WUKARI/IBI FEDERAL CONSTITUENCY - TARABA STATE		30,000,000
ERGP69002555	COMPLETION AND REHABILITATION WORKS ON WAYA DAM DOWNSTREAM SHELL OF THE EMBANKMENT FROM CHAINAGE 170M - 370M		35,000,000
ERGP28112914	BELEL WEIR WATER SUPPLY	ONGOING	137,750,000
ERGP69002556	PROVISION OF 5NOS. SOLAR POWERED BOREHOLE IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE		50,000,000
ERGP69002557	PROVISION OF SOLAR POWER BOREHOLES AND HAND PUMPS TO VARIOUS LOCATIONS IN GOMBE NORTH SENATORIAL DISTRICT		30,000,000
ERGP69002558	PROVISION OF SOLAR POWERED BOREHOLE IN GOMBE SOUTH SENATORIAL DISTRICT		30,000,000
ERGP69002559	CONSTRUCTION OF HANDPUMPS BOREHOLE IN JALAM DISTRICT, DAMBAN LGA, BAUCHI STATE.		10,000,000
ERGP69002560	PROVISION OF EARTH DAMS AND MOTORIZED BOREHOLES IN BAUCHI CENTRAL SENATORIAL DISTRICT- DARAZO, DAMBAM, NINGI, MISAU, WARJI AND GANJUWA L.G.A		30,000,000
ERGP69002561	SUPPLY OF 3 INCH IRRIGATION WATER PUMPING MACHINES AND ACCESSORIES IN JAKUSKO, YOBE STATE.		60,000,000
ERGP69002562	CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLES IN GOMBE LGA		20,000,000
ERGP69002563	SUPPLY OF MERCY FAGUSON TRACTOR WITH IMPLEMENTS, PLANTER AND FERTALISER BLENDER UNITS		35,000,000
ERGP69002564	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KARIN LAMIDO, SUNKARI ARDOKOLA AND ZING IN ZING LGAS OF TARABA NORTH SENATORIAL DISTRICT, TARABA STATE		50,000,000
ERGP69002565	CONSTRUCTION AND DRILLING OF 5NOS. HANDPUMPS IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE		7,500,000
ERGP69002566	MOTORISED BOREHOLE AT UNG. SARKIN PAWA, DAWAKI WARD GOMBE LGA		4,500,000
ERGP69002567	HANDPUMP BOREHOLES AT JALINGO/YORRO/ZING FEDERAL CONSTITUENCY		4,500,000
ERGP69002568	REHABILITATION OF EARTH DAM AT WURO LACHA VILLAGE, KARIM LAMIDO LGA, TARABA STATE		30,000,000
ERGP69002569	3NO. HANDPUMP BOREHOLES AT NUMAN FEDERAL CONSTITUENCY		4,500,000
ERGP28115144	SUPPLY OF WATER PUMPING MACHINES FOR SUBSISTENCE FARMERS IN NGURU, MACHINA YUSUFARI AND BADE EMIRATES, YOBE STATE	ONGOING	80,000,000
ERGP28115258	COMPLETION OF GOBBIYA DAM WITH IRRIGATION FACILITIES	ONGOING	400,000,000
ERGP29112917	ICT DEVELOPMENT	ONGOING	4,760,000
ERGP3112918	BUDGET IMPLEMENTATION: MONITORING & EVALUATION	ONGOING	13,600,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	6,800,000
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,817,772,417
21	PERSONNEL COST		383,203,007
2101	SALARY		340,624,895
210101	SALARIES AND WAGES		340,624,895
21010101	SALARY		340,624,895



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,578,112
210202	SOCIAL CONTRIBUTIONS	42,578,112
21020201	NHIS	17,031,245
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	25,546,867
22	OTHER RECURRENT COSTS	35,902,342
2202	OVERHEAD COST	35,902,342
220201	TRAVEL & TRANSPORT - GENERAL	9,485,950
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,485,950
220202	UTILITIES - GENERAL	6,125,000
22020201	ELECTRICITY CHARGES	6,125,000
220203	MATERIALS & SUPPLIES - GENERAL	1,858,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	812,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	526,000
22020306	PRINTING OF SECURITY DOCUMENTS	320,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
220204	MAINTENANCE SERVICES - GENERAL	1,507,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,057,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000
220205	TRAINING - GENERAL	805,000
22020501	LOCAL TRAINING	805,000
220206	OTHER SERVICES - GENERAL	9,301,249
22020601	SECURITY SERVICES	5,101,249
22020606	CLEANING & FUMIGATION SERVICES	4,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	865,000
22020701	FINANCIAL CONSULTING	865,000
220208	FUEL & LUBRICANTS - GENERAL	2,000,000
22020801	MOTOR VEHICLE FUEL COST	1,050,000
22020803	PLANT / GENERATOR FUEL COST	950,000
220209	FINANCIAL CHARGES - GENERAL	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
220210	MISCELLANEOUS	3,754,543
22021001	REFRESHMENT & MEALS	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,980,000
22021003	PUBLICITY & ADVERTISEMENTS	800,000
22021006	POSTAGES & COURIER SERVICES	150,000
22021007	WELFARE PACKAGES	324,543
23	CAPITAL EXPENDITURE	8,398,667,068
2301	FIXED ASSETS PURCHASED	828,166,767
230101	PURCHASE OF FIXED ASSETS - GENERAL	828,166,767
23010105	PURCHASE OF MOTOR VEHICLES	88,800,000
23010107	PURCHASE OF TRUCKS	24,000,000
23010113	PURCHASE OF COMPUTERS	33,345,967
23010119	PURCHASE OF POWER GENERATING SET	80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	576,108,000
23010128	PURCHASE OF SECURITY EQUIPMENT	17,912,800
2302	CONSTRUCTION / PROVISION	6,119,176,101
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,119,176,101
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	236,256,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,529,028,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	992,892,101
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,361,000,000
2303	REHABILITATION / REPAIRS	372,673,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	372,673,600
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	43,550,400
23030102	REHABILITATION / REPAIRS - ELECTRICITY	23,400,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	120,723,200
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	185,000,000
2304	PRESERVATION OF THE ENVIRONMENT	798,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	798,000,000
23040102	EROSION & FLOOD CONTROL	798,000,000
2305	OTHER CAPITAL PROJECTS	280,650,600
230501	ACQUISITION OF NON TANGIBLE ASSETS	280,650,600



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		10,586,600
23050103	MONITORING AND EVALUATION		23,240,800
23050171	GOVERNANCE/INSTITUTIONAL REFORM		246,823,200
	TOTAL PERSONNEL		383,203,007
	TOTAL OVERHEAD		35,902,342
	TOTAL RECURRENT		419,105,349
	TOTAL CAPITAL		8,398,667,068
	TOTAL ALLOCATION		8,817,772,417
0252048001	UPPER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10109906	PROVISION OF 100KVA 50KW SOLAR POWERED PLANT FOR H/QTRS	ONGOING	80,000,000
ERGP10110113	MAINTENANCE OF POWER OPERATING EQUIPMENT	NEW	18,400,000
ERGP15109455	COORDINATION AND PROMOTION OF ANTI-CORRUPTION UNIT PROGRAMS	ONGOING	4,000,000
ERGP16109451	SERVICOM UNIT PROGRAMS FOR 2018	ONGOING	2,600,000
ERGP16109507	CAPACITY BUILDING PROGRAMS	ONGOING	12,723,200
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	NEW	36,000,000
ERGP20109450	CLIMATE CHANGE ACTIVITIES	ONGOING	4,000,000
ERGP22109449	COORDINATION OF GENDER UNIT PROGRAMS	ONGOING	4,000,000
ERGP25109994	EQUIPPING/UPGRADING OF STAFF CLINIC TO CATER FOR EMERGENCIES AND BASIC HEALTH NEEDS OF STAFF IN LINE WITH OFFERING BETTER WELFARE SERVICES.	NEW	8,000,000
ERGP27107973	FURNISHING AND COMPLETION OF 13NO GUEST HOUSES (PHASE II)	ONGOING	43,550,400
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	43,904,000
ERGP27109456	COMPLETION AND FURNISHING OF 2ND FLOOR HEADQUARTERS SECRETARIAT COMPLEX	ONGOING	112,352,000
ERGP27109510	PROCUREMENT AND INSTALLATION OF CCTV SECURITY EQUIPMENT AND ACCESSORIES	ONGOING	17,912,800
ERGP28109913	SOLAR POWERED BOREHOLES AND RETICULATION NETWORK FOR THE HQ BUILDING AND ADJOURNING GUEST HOUSES	ONGOING	32,000,000
ERGP445009306	CONSTRUCTION OF DOKAN MAI JAMA,A ACCESS ROAD – IRRIGATION SCHEME	ONGOING	76,000,000
ERGP445002842	CONSTRUCTION OF MOTORISED BOREHOLES FOR FULANI SETTLEMENTS AND RURAL FARMER COMMUNITIES FOR PEACE AND SECURITY IN NIGER NORTH SENATORIAL DISTRICTS	NEW	100,000,000
ERGP445002843	ELECTRIFICATION OF APO – TAKUSHARA	NEW	150,000,000
ERGP445002844	ELECTRIFICATION OF KWAITA – YEBU	NEW	150,000,000
ERGP445002845	PROVISION OF MOTORIZED BOREHOLES IN FCT SENATORIAL DISTRICTS	NEW	100,000,000
ERGP445002846	GWANTU IRRIGATION SCHEME SANGA, KADUNA STATE	NEW	110,000,000
ERGP445002847	5 SOLAR BOREHOLES IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP445002848	SUPPLY OF IRRIGATION PUMPS TO KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	80,000,000
ERGP445002849	PROVISION OF SOLAR LIGHT TO 11 LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP445002850	DELISTING OF RIVER KADUNA	NEW	500,000,000
ERGP445002851	RETAINING WALLS AND EMBANKMENT IN RIVER KADUNA	NEW	500,000,000
ERGP445002852	COMPLETION OF BRIDGE OVER SPILL WAY OF KUSEKI SMALL EARTH DAM AND CONSTRUCTION OF ACCESS ROAD AT IGU-KIAMA-PAUNUKE, BWARI AREA COUNCIL, FCT STATE	ONGOING	100,000,000
ERGP445002853	COMPLETION OF BRIDGE OVER SPILL WAY OF CHORI SMALL EARTH DAM AND CONSTRUCTION OF ACCESS ROAD AT BURWAYA-CHORI, KADUNA STATE	ONGOING	85,000,000
ERGP445002854	CONSTRUCTION OF SMALL EARTH DAM, PASALI, UKE, NASARAWA STATE	ONGOING	95,000,000
ERGP445002855	RURAL ELECTRIFICATION PROJECT, PASALI, UKE, NASARAWA STATE	ONGOING	150,000,000
ERGP445002856	REHABILITATION OF 6KM ROAD, PASALI, UKE, NASARAWA STATE	ONGOING	100,000,000
ERGP445002857	CONSTRUCTION OF MINI WATER SCHEME, PASALI, UKE, NASARAWA STATE	ONGOING	50,000,000
ERGP445002858	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTRE AT NASARAWA IN MAGAMA/RIJAU LGAs OF NIGER STATE	NEW	35,000,000



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CODE	LINE ITEM		
ERGP445002859	CONSTRUCTION OF CULVERT AND DRAINAGES AT T/BUNU IN MAGAMA/RIJAU, NIGER STATE	NEW	40,000,000
ERGP445002860	SUPPLY OF TWO (2) TRACTORS TO MAGAMA/RIJAU LGAs, NIGER STATE	NEW	38,000,000
ERGP445002861	CONSTRUCTION OF TWO (2) SOLAR BOREHOLES TO MAGAMA/RIJAU LGAs, NIGER STATE	NEW	17,000,000
ERGP445002862	SUPPLY OF COMPUTERS, GENERATOR AND FURNITURES TO RIJAU SKILL ACQUISITION CENTRE IN RIJAU LGA, NIGER STATE	NEW	40,000,000
ERGP445002863	RURAL ELECTRIFICATION OF GENU, INANA AND DUKIKU IN MAGAMA/RIJAU LGAs, NIGER STATE	NEW	80,000,000
ERGP445002864	SUPPLY OF TRACTORS FOR UNRBDA HEADQUARTERS	NEW	45,000,000
ERGP445005001	SUPPLY OF MF TRACTORS FOR UNRBDA PROJECT OFFICES	NEW	40,000,000
ERGP445002997	PROVISION OF SOLAR POWERED BOREHOLES AT GWAGAWANO JANBIRNI WARD, DIRIN GARI MAZAMAZA WARD AND MAEE ADAI WARD IN SAKABA LGA, KEBBI STATE	NEW	30,000,000
ERGP445002867	REHABILITATION OF RURAL ROAD FROM MUYE TO DERE VILLAGE 10KM IN AGAIE/LAPAI, NIGER STATE	NEW	60,000,000
ERGP445002868	CONSTRUCTION OF 5NOS. SOLAR POWERED BOREHOLES IN AGAIE/LAPAI LGAS	NEW	65,000,000
ERGP445002869	COMPLETION OF DRAINAGE AND BACKFILLING FOR RECLAMATION OF LAND AT EF KENCHI LAPAI TOWN IN AGAIE/LAPAI LGA,S, NIGER STATE	NEW	25,000,000
ERGP445212290	STONE PITCHING OF DOWNSTREAM CHANNEL OF RAFIN YASHI DAM	NEW	70,000,000
ERGP445002870	REHABILITATION OF RURAL ROAD FROM MUYE TO DERE VILLAGE 10KM IN AGAIE/LAPAI, NIGER STATE	NEW	60,000,000
ERGP445002871	CONSTRUCTION OF 5NOS. SOLAR POWERED BOREHOLES IN AGAIE/LAPAI LGAS	NEW	65,000,000
ERGP445002872	COMPLETION OF DRAINAGE AND BACKFILLING FOR RECLAMATION OF LAND AT EF KENCHI LAPAI TOWN IN AGAIE/LAPAI LGA,S, NIGER STATE	NEW	25,000,000
ERGP445009087	PROVISION OF 2NOS BOREHOLES IN ABUJA MUNICIPAL/BWARI FEDERAL CONSTITUENCY,ABUJA,FCT	NEW	20,000,000
ERGP69002570	PROVISION OF HAND PUMP BOREHOLE AT APEAWE INTERNATIONAL SCHOOL JIBIBI, DEI-DEI - BWARI AREA COUNCIL FCT		1,500,000
ERGP69002571	ACCESS FROM WAZO INTO SANARA FARMLAND IN JEMA'A LGA	NEW	25,000,000
ERGP69002572	BRIDGE AND ACCESS INTO KWARABE BRIDGE FARMLAND IN JEMA'A/SANGA FEDERAL CONSTITUENCY KADUNA STATE	ONGOING	70,000,000
ERGP69002573	EROSION CONTROL AND ASPHALT ALONG DAY SCHOOL TO SARKIN NOMA STREET, ASSO IN JEMA'A/SANGA FEDERAL CONSTITUENCY	ONGOING	70,000,000
ERGP69002574	ACCESS IN KWAGIRI- KARSHIN DAJI-UNG. MANDE FARMLAND IN SANGA LGA	NEW	35,000,000
ERGP49322532	MOTORIZED BOREHOLE WITH OVERHEAD TANK AT ULAJA, DEKINA LGA, KOGI STATE		20,000,000
ERGP69002575	ACCESS ROAD INTO UNG. ZAMANI - UNG. YASHI TO BAKIN KOGI IN JEMA'A LGA		50,000,000
ERGP69002576	WATER SUPPLY SCHEME IN KACHIA/KAGARKO FEDERAL CONSTITUENCY		20,000,000
ERGP69001126	FENCING AND SECURITY POST IN COMPUTER TRAINING CENTRE GURE/KAHUGU WARD LERE, FED. CONST. KADUNA STATE	NEW	30,000,000
ERGP69002577	SUPPLY OF IRRIGATION PUMPS TO RIJAU FEDERAL CONSTITUENCY		10,000,000
ERGP69002578	CONSTRUCTION OF 2NOS. MOTORISED BOREHOLES WITH PLASTIC TANK AND GENERATOR AT GBODOTI WARD 2, LAZHIKOLO AND EMIGI COMMUNITIES IN EDATI LGA, NIGER STATE		10,000,000
ERGP69002579	SURVEY AND MAPPING OF THE AUTHORITY'S LANDS AND TECHNICAL AUDIT		45,000,000
ERGP69002580	REHABILITATION AND EXPANSION OF BIDA DAM		100,000,000
ERGP69002581	PHASE II OF DRAINAGE AND EROSION CONTROL WORKS IN BODE SAADU, KWARA STATE		20,000,000
ERGP69002582	COMPLETION OF DRAINAGE AND EROSION CONTROL WORKS IN KPATAKO IN TSONGA AREA AT EDU LGA KWARA STATE		100,000,000
ERGP69002583	DRAINAGE, FLOOD AND EROSION CONTROL WITH SURFACE DRESSING AT LADE TSUBAWORO, KWARA STATE		53,000,000



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CODE	LINE ITEM		AMOUNT
ERGP69002584	COMPLETION DRAINAGE FLOOD AND EROSION CONTROL WORKS WITH SURFACE DRESSING AT KPADA TIFIN TO TAKO, KWARA STATE		25,000,000
ERGP69002585	COMPLETION DRAINAGE AND EROSION CONTROL AT TSARAGI ALIYU GUSHI ROAD, EDU LGA KWARA STATE		25,000,000
ERGP69002586	COMPLETION OF DRAINAGE AND EROSION CONTROL WORKS IN JEBBA, KWARA STATE		20,000,000
ERGP69002587	FLOOD AND EROSION CONTROL OF YAGBA MARKET ROAD, PATIGI SURFACE DRESSING		40,000,000
ERGP69002588	COMPLETION /CONSTRUCTION OF DRAINAGE AND EROSION CONTROL WITH SURFACE DRESSING IN BACITA, EDU LGA KWARA STATE		6,000,000
ERGP69002589	CONSTRUCTION OF 2.1 KM ROAD WITH DRAINAGE FROM IWO JUNCTION TO ILE-IGBON TOWN, LAGELU LGA OYO STATE		74,000,000
ERGP69002590	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AT DUTSEN KURA GWARI LAYOUT, MINNA		4,800,000
ERGP69002591	COMPLETION OF SMALL EARTH DAM RAFIN YASHI MINNA, NIGER STATE		100,000,000
ERGP69002592	PROVISION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AT HOUSE NO. 6 OPPOSITE HIGH POINT INTERNATIONAL SCHOOL SAUKA KAHUTA, MINNA		4,800,000
ERGP69002593	GRADING OF ROAD IN DAFA, KWALI AREA COUNCIL		10,000,000
ERGP69002594	PROVISION OF 4 NO. D PUMP BOREHOLES AT TAKUMA, SHETI AND KPATAGI, MOKWA LGA NIGER STATE		4,500,000
ERGP69002595	4 NO. SOLAR POWERED BOREHOLES WITH PLASTIC TANKS AT 1. PLOT NO. 72497 BARAKALLAHU D05 RIGACHIKUN, IGABI LGA 2. EVENT SQUARE GABA LAVUN LGA 3. TANKPAFU ROAD, PATIGI 4. BESIDE MARKET, GABA LAVUN LGA		20,000,000
ERGP69002596	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4 PLASTIC TANKS AND GENERATOR AT DAN HURNO SABON GERO VILLAGE CHIKUN LGA KADUNA STATE		4,800,000
ERGP69002597	CONSTRUCTION OF 3 NO HAND PUMP BOREHOLES AT EMI LIKALI YUNUSA, EMI MAYAKI TAKO AND LATE TSADUYA AGAIE HOUSE IN AGAIE NIGER STATE		4,800,000
ERGP69002598	COMPLETION OF SMALL EARTH DAM GBAKOGI AGAIE		100,000,000
ERGP69002599	CONSTRUCTION OF ROAD AND DRAINAGE FOR EROSION CONTROL AT ANCHAU, KUBAU LGA KADUNA STATE		10,000,000
ERGP69002600	PROVISION OF HAND PUMP BOREHOLES AT SHABA NUPE HOUSE SMALL MARKET, NO. K84 MALLE ROAD LAPAI, (3) OPPOSITE USRA PRIMARY SCHOOL, OPPOSITE WATER BOARD ROAD GRA BIDA, EMI HAJIYA YATTACHI GRA BIDA, FEDERAL POLY JUNCTION BACK OFF AP FILLING STATION BIDA, EMI YOUBO NUPE BIDA		10,500,000
ERGP69002601	CONSTRUCTION OF ACCESS ROAD AND EROSION CONTROL WORKS AT TAKALAFIYA - KADUNA STATE (NEW)		60,000,000
ERGP69002602	COMPLETION OF SMALL EARTH DAM EGBEA GABA, NIGER STATE		100,000,000
ERGP69002603	DREDGING AND PIPING OF IRRIGATION SCHEME AT DOKAN MAI JAMA'A - KADUNA (ONGOING)	ONGOING	149,000,000
ERGP69002604	PAIKO EARTH DAM (PAYMENT OF LIABILITY)		28,000,000
ERGP69002605	CONSTRUCTION OF 4NO. MOTORIZED BOREHOLES WITH 4 PLASTIC TANKS AT BIDA EMIRATE COUNCIL (WADATA PALACE) BIDA NIGER STATE		20,000,000
ERGP69002606	SUPPLY OF 65NO. MOTOR CYCLES IN BWARI/AMAC FEDERAL CONSTITUENCY		15,000,000
ERGP69002607	3 KM RETICULATION AT SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY NIGER STATE		21,000,000
ERGP69002608	MOTORIZED BOREHOLE WITH PLASTIC 4 TANK AND GENERATOR AT KAKANDA ROAD, T/WADA, KADUNA SOUTH LGA KADUNA STATE		4,000,000
ERGP69002609	2NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT KAURU FEDERAL CONSTITUENCY KADUNA STATE		10,000,000
ERGP69002610	2NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT KAURA FEDERAL CONSTITUENCY KADUNA STATE		10,000,000



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ERGP69002611	3NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE		15,000,000
ERGP69002612	3NO. MOTORISED BOREHOLES WITH 4NOS. PLASTIC TANKS AND GENERATOR AT MADAKIYA/ZANGON KATAF FEDERAL CONSTITUENCY KADUNA STATE		15,000,000
ERGP69002613	3NO. HANDPUMP BOREHOLES AT LAVUN/MOKWA FEDERAL CONSTITUENCY, NIGER STATE		4,500,000
ERGP69002614	PROVISION OF 1NO. SOLAR POWERED BOREHOLE AND SUPPLY OF 2NO. TOYOTA HILUX TO ABUJA MUNICIPAL/BWARI FEDERAL CONSTITUENCY		30,000,000
ERGP69002615	PROVISION OF MOTORISED BOREHOLES IN BOSSO/PAIKO FEDERAL CONSTITUENCY, NIGER STATE		30,000,000
ERGP69002617	LIABILITY FOR THE SUPPLY AND INSTALLATION OF AMOURED CABLE		5,000,000
ERGP69002618	PROVISION OF MOTORISED BOREHOLES WITH 4NO. PLASTIC TANK AND GENERATOR AT TEMITOMILER COMPOUND ITAMERIN AJIKOBI WORLD, ILORIN WEST LGA - KWARA STATE		4,500,000
ERGP69002619	PROVISION OF 3 NO.HAND PUMP BOREHOLES AT: 1. ETSU SULAIMAN PALACE TSARAGI EDU LGA KWARA STATE 2. NO. 2 ALBAIK STREET ALALUBASA AREA GRA ILORIN 3. OLORUNSOGO OFF FATE ROAD ALONG KINGSLEY COLLEGE OF EDUCATION, ILORIN - KWARA STATE		4,500,000
ERGP69002620	DRAINAGE AND EROSION CONTROL AT LAFIAGI	ONGOING	35,000,000
ERGP69002621	WATER PROJECT IN FCT, ABUJA		50,000,000
ERGP69002622	CONSTRUCTION OF MOTORIZED BOREHOLE WITHIN GIWA L.G.A,KADUNA CENTRAL SENATORIAL DISTRICT.		10,000,000
ERGP69002623	IRRIGATION PROJECTS COMPLETE WITH PIPING AND PUMPS IN GIWA L.G.A, KADUNA CENTRAL SENATORIAL DISTRICT.		10,000,000
ERGP69002624	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN TASHAN DARU IN IKARA LGA KADUNA NORTH SENATORIAL DISTRICT		10,000,000
ERGP69002625	CONSTRUCTION OF MOTORISED SOLAR POWERED BOREHOLE IN UNGWA MARARABAN RIDO, KADUNA STATE		10,000,000
ERGP69002626	DREDGING OF DOKAN/DAN KAUYE DAM IN IKARA L.G.A, KADUNA NORTH SENATORIAL DISTRICT		20,000,000
ERGP69002627	PROVISION OF 3 BOREHOLES AT AHMEDU BELLO UNIVERSITY ZARIA, KADUNA NORTH SENATORIAL DISTRICT		20,000,000
ERGP69002628	CONSTRUCTION OF MOTORISED BOREHOLES WITH OVERHEAD TANKS ACROSS NIGER SOUTH SENATORIAL DISTRICT.		30,000,000
ERGP69002629	MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT TAWARI (OFF GEGU BEKI) KOGI STATE		4,800,000
ERGP69002630	LAGELU/ILE IGBON DAM		100,000,000
ERGP69002631	CONSTRUCTION OF 5NO. HANDPUMP BOREHOLES AT SABONGARI FEDERAL CONSTITUENCY, KADUNA STATE		7,500,000
ERGP69002632	2NO. HANDPUMP BOREHOLES AT BIRNIN-GWARI/GIWA FEDERAL CONSTITUENCY		3,000,000
ERGP69002633	2NO. MOTORISED BOREHOLES WITH 4NO. PLASTIC TANK AND GENERATOR AT SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY		10,000,000
ERGP69002634	3NO. HANDPUMP BOREHOLES AT AGAIE/LAPAI FEDERAL CONSTITUENCY		4,500,000
ERGP69002635	HANDPUMP BOREHOLE AT PLOT 236 SHANGO LAYOUT BOSSO LGA NIGER STATE		1,500,000
ERGP69002636	HANDPUMP BOREHOLE AT SHEDUKO FISH FARM VILLAGE, MINNA		1,500,000
ERGP69002637	HANDPUMP BOREHOLE AT SHEDUKO FARMS TSOHON DAGA VILLAGE, MINNA		1,500,000
ERGP69002638	EROSION CONTROL ON RAFIN YASHI RIVER AT BASIN HEADQUARTERS, PHASE I		230,000,000
ERGP69002639	PROVISION OF WATER SUPPLY SCHEME IN KONTAGORA/MARIGA/MASHEGU/WUSHISHI FEDERAL CONSTITUENCY, NIGER STATE		10,000,000
ERGP69002640	3NO. HANDPUMP BOREHOLES AT FADIA, ZANGON KATAF LGA (2012 LIABILITY)		4,000,000



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CODE	LINE ITEM		
ERGP69002641	CONSTRUCTION OF MOTORISED SOLAR POWERED BOREHOLE IN GARU SABUWA, GARUN GWANKI, SOBA LGA - KADUNA NORTH SENATORIAL DISTRICT		10,000,000
ERGP69002642	SUPPLY OF 3" INCH IRRIGATION WATER PUMPING MACHINE AND ACCESSORIES IN BADERI, YOBE STATE		50,000,000
ERGP69002643	PROVISION OF SOLAR POWERED BOREHOLE IN TUNGA MOCK JABA LGA, KADUNA STATE		10,000,000
ERGP69002644	MAINTENANCE GENERAL		35,000,000
ERGP28109963	REHABILITATION OF KURMIN MUSA WATER SUPPLY SCHEME	NEW	40,000,000
ERGP28110050	CONSTRUCTION OF RIJAU WATER WORKS	ONGOING	150,000,000
ERGP28110056	REHABILITATION OF WATER QUALITY LABORATORY (PROVISION OF WATER,PURCHASE OF LAB EQUIPMENT AND MACHINES,ELECT.WORKS ETC)	NEW	8,000,000
ERGP28110111	DRILLING RIG PD THR-300	ONGOING	50,000,000
ERGP28115310	CONSTRCUION OF EARTH DAM AT AFAKA SABON GIDA IGABI LGA KADUNA STATE	NEW	50,000,000
ERGP28115475	PURCHASE OF PLANTERS AND SMALL HARVESTER	NEW	40,000,000
ERGP28115477	REHABILITATION OF Tafa IRRIGATION SCHEME	NEW	32,000,000
ERGP29109457	COMPUTERISATION OF RBDA'S ICT FACILITIES	ONGOING	17,068,800
ERGP29109923	PROCUREMENT OF ICT EQUIPMENT AND INTERNET ACCESSORIES	ONGOING	2,586,600
ERGP29110032	UPGRADING AND MAINTENANCE OF ICT FACILITIES AND INFRASTRUCTURE AT HEADQUARTERS	ONGOING	8,000,000
ERGP29110108	PROCUREMENT OF LAPTOPS, DESKTOPS,PRINTERS, SCANNERS, PHOTOCOPIERS AND SUNDRY OFFICE EQUIPMENT AT THE HQ.	NEW	16,277,167
ERGP5107906	COMPLETION OF UNGWAN MAITZO DAM	ONGOING	35,999,200
ERGP5109099	REHABILITATION OF KERAWA DAM	ONGOING	8,000,000
ERGP5109114	COMPLETION OF ESSAN SMALL EARTH DAM	ONGOING	34,721,600
ERGP5109129	COMPLETION OF EDATI SMALL EARTH DAM	ONGOING	8,000,000
ERGP5109150	COMPLETION OF KUDU EARTH DAM	ONGOING	8,000,000
ERGP5109446	REHABILITATION OF 14NO DAMS	ONGOING	36,000,000
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	23,240,800
ERGP5109452	ESTABLISHMENT OF 1NO PROSPOSED SHONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING	104,080,000
ERGP5109453	ESTABLISHMENT OF 1NO PROSPOSED SHONGHAI MODEL FARM CENTER IN KADUNA STATE	ONGOING	104,080,000
ERGP5109454	ESTABLISHMENT OF 1NO PROSPOSED SHONGHAI MODEL FARM CENTER IN FCT	ONGOING	104,080,000
ERGP5109509	COMPLETION OF KAGORO DAM AND IRRIGATION SCHEME	ONGOING	31,979,701
ERGP5109511	COMPLETION OF EKOJI LIMAN SMALL EARTH DAM AND IRRIGATION	ONGOING	30,000,000
ERGP5109516	COMPLETION OF BWARI SMALL EARTH DAM	ONGOING	61,307,200
ERGP5109571	COMPLETION OF SABON-GIDA IRRIGATION	ONGOING	20,802,400
ERGP5109574	COMPLETION OF GWANTU SMALL EARTH DAM	ONGOING	60,505,000
ERGP5109576	COMPLETION OF LIKARBU MINOR IRRIGATION SCHEME	ONGOING	22,950,400
ERGP5109578	COMPLETION OF KUTA SMALL EARTH DAM	ONGOING	18,520,800
ERGP5109580	COMPLETION OF E. U. BAGO SMALL EARTH DAM	ONGOING	19,725,000
ERGP5109581	COMPLETION OF EDUGI EARTH DAM	ONGOING	43,652,000
ERGP5109583	COMPLETION OF CHAWAI EARTH DAM	ONGOING	26,916,800
ERGP5109895	EXTENSION OF GADA-BIYU IRRIGATION SCHEME (PHASE 2)	ONGOING	45,000,000
ERGP5109954	REHABILITATION OF UNRBDA AGRICULTURAL SERVICES (ACCESS ROADS)	ONGOING	65,000,000
ERGP5109977	PROCUREMENT OF DIFFERENTIAL GPS,DIGITAL LEVELING INSTRUMENTS,HAND HELD GPS , ETC	ONGOING	16,000,000
ERGP5110010	MAINTENANCE OF KARGO DAM	NEW	16,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5110019	PROJECT TECHNICAL AUDIT (BASELINE DATA ACQUISITION)	NEW	15,000,000
ERGP5110046	GRADUATE YOUTH FARMERS EMPLOYMENT SCHEME IN NIGER,KADUNA AND FCT (FARM MACHINERY AND EQUIPMENT, EXTENTION SERVICES,PROJECT VEHICLES ETC) PHASE I	NEW	40,000,000
ERGP5110110	KWOI DAM AND IRRIGATION PROJECT (PHASE I)	NEW	40,000,000
ERGP5110112	2 NO. PROJECT MONITORING VEHICLES (PICK-UPS)	ONGOING	24,000,000
ERGP5110116	STUDY AND DESIGN OF IRRIGATION SCHEMES IN NIGER,KADUNA AND FCT	NEW	17,600,000
ERGP5110117	PURCHASE OF FARM TRACTORS AND IMPLEMENTS FOR SHONGHAI MODEL FARM CENTRES	ONGOING	64,000,000
ERGP5110118	PROCUREMENT OF 2NO PROJECT VEHICLES (LAND CRUISER)	ONGOING	60,800,000
ERGP5110119	PROCUREMENT OF PROJECT VEHICLES FOR PROPOSED SHONGHAI FARM CENTRES	ONGOING	24,000,000
ERGP5110120	REHABILITATION OF SWASHI DAM AND IRRIGATION PROJECT, PHASE I	NEW	80,000,000
ERGP5110121	STUDY AND DESIGN OF IRRIGATION SCHEME AT HUNKUYI,KADUNA STATE	ONGOING	32,000,000
ERGP5110446	MAINTENANCE OF GIMI DAM	NEW	16,000,000
ERGP5110455	MAINTENANCE OF GURARA IRRIGATION SCHEME	NEW	24,000,000
ERGP5115391	PURCHASE OF BULDOZER	NEW	81,000,000
ERGP5115393	PURCHASE OF GRADER	NEW	75,108,000
ERGP5115396	PURCHASE OF WHEEL LOADER	NEW	80,000,000
ERGP5115397	PURCHASE OF EXCAVATOR	NEW	80,000,000
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2017	ONGOING	204,500,000
ERGP7110114	FACILITATION OF PROCUREMENT PROCESSES FOR 2018	NEW	4,000,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,097,004,259
21	PERSONNEL COST		411,670,508
2101	SALARY		367,159,754
210101	SALARIES AND WAGES		367,159,754
21010101	SALARY		367,159,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,510,754
210202	SOCIAL CONTRIBUTIONS		44,510,754
21020201	NHIS		17,804,302
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,706,452
22	OTHER RECURRENT COSTS		37,657,000
2202	OVERHEAD COST		37,657,000
220201	TRAVEL & TRANSPORT - GENERAL		3,257,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,857,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,400,000
220202	UTILITIES - GENERAL		4,650,000
22020201	ELECTRICITY CHARGES		4,200,000
22020202	TELEPHONE CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		1,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,300,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		650,000
220205	TRAINING - GENERAL		1,400,000
22020501	LOCAL TRAINING		1,400,000
220206	OTHER SERVICES - GENERAL		10,100,000
22020601	SECURITY SERVICES		5,200,000
22020606	CLEANING & FUMIGATION SERVICES		4,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,100,000
22020703	LEGAL SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		3,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,700,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		1,900,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020904	OTHER CRF BANK CHARGES		400,000
220210	MISCELLANEOUS		7,400,000
22021001	REFRESHMENT & MEALS		750,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,300,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,200,000
23	CAPITAL EXPENDITURE		1,647,676,751
2301	FIXED ASSETS PURCHASED		280,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		280,300,000
23010109	PURCHASE OF SEA BOATS		24,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		187,550,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		23,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		12,750,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		460,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		460,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		105,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		45,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		245,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		65,000,000
2303	REHABILITATION / REPAIRS		83,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,750,000
23030103	REHABILITATION / REPAIRS - HOUSING		62,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,250,000
2304	PRESERVATION OF THE ENVIRONMENT		82,517,916
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		82,517,916
23040102	EROSION & FLOOD CONTROL		45,517,916
23040105	WATER POLLUTION PREVENTION & CONTROL		37,000,000
2305	OTHER CAPITAL PROJECTS		740,608,835
230501	ACQUISITION OF NON TANGIBLE ASSETS		740,608,835
23050101	RESEARCH AND DEVELOPMENT		404,508,835
23050102	COMPUTER SOFTWARE ACQUISITION		17,000,000
23050103	MONITORING AND EVALUATION		39,750,000
23050111	OPERATION COST OF THE PROGRAMME		37,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		242,350,000
	TOTAL PERSONNEL		411,670,508
	TOTAL OVERHEAD		37,657,000
	TOTAL RECURRENT		449,327,508
	TOTAL CAPITAL		1,647,676,751
	TOTAL ALLOCATION		2,097,004,259
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16104176	HUMAN RESOURCES DEVELOPMENT	NEW	42,500,000
ERGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	ONGOING	27,000,000
ERGP19104179	RESERVOUR SEDIMENTATION STUDIES	ONGOING	31,000,000
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	23,017,916
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	22,500,000
ERGP19105390	RESEARCH AND DEVELOPMENT	ONGOING	40,709,116
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	NEW	37,000,000
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	12,750,000
ERGP22103501	PUBLIC AWARENESS SENSITIZATION ON WATER HARZARD AND PUBLIC HEALTH	ONGOING	6,800,000
ERGP23102502	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENT AND PUBLICATION OF DOCUMENTS	ONGOING	17,000,000
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	45,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	NEW	45,000,000
ERGP23103174	SUPPLY OF RELEVANT BOOKS AND PERIODICALS TO NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING	6,500,000
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	60,000,000
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GUAGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	35,250,000
ERGP23103494	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET) ACTIVITIES	ONGOING	25,500,000
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	22,500,000
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	80,000,000
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	62,500,000
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	21,250,000
ERGP5109702	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN JIGAWA STATE		30,000,000
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	21,250,000
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	25,500,000
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	165,000,000
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	13,600,000
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES	ONGOING	17,000,000
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	43,750,000
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	23,549,719
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	24,000,000
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	25,500,000
ERGP69002645	TRAINING/EMPOWERMENT OF YOUTH IN JEMA'A/SANGA FEDERAL CONSTITUENCY - KADUNA STATE		40,000,000
ERGP30105413	IMPLEMENTATION OF TRAINING AND RESEARCH COLLABORATION MOUS WITH EXTERNAL BODIES	NEW	65,000,000
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	190,000,000
ERGP30105427	TRAINING ON DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	90,000,000
ERGP5105410	SONGHAJI INTEGRATED FARMING SYSTEM	NEW	65,000,000
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDES VISITING OF PROJECTS/PROGRAMMES SITE AND COMPILATION AND PRINTING OF REPORTS ON THE PROJECTS	ONGOING	12,750,000
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	37,000,000
ERGP8102490	CONDUCT OF YOUTH EMPOWERMENT/JOB CREATION TRAININGS	ONGOING	85,000,000
ERGP8105428	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	ONGOING	10,000,000
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		629,346,874
21	PERSONNEL COST		154,153,124
2101	SALARY		137,024,999
210101	SALARIES AND WAGES		137,024,999
21010101	SALARY		137,024,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,128,125
210202	SOCIAL CONTRIBUTIONS		17,128,125



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		6,851,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,276,875
22	OTHER RECURRENT COSTS		52,193,750
2202	OVERHEAD COST		52,193,750
220201	TRAVEL & TRANSPORT - GENERAL		8,321,219
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,549,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,771,565
220202	UTILITIES - GENERAL		1,516,169
22020201	ELECTRICITY CHARGES		1,176,728
22020205	WATER RATES		339,441
220203	MATERIALS & SUPPLIES - GENERAL		2,187,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,357,764
22020303	NEWSPAPERS		528,019
22020304	MAGAZINES & PERIODICALS		301,725
220204	MAINTENANCE SERVICES - GENERAL		3,939,271
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,508,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,508,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,725
22020405	MAINTENANCE OF PLANTS/GENERATORS		620,294
220205	TRAINING - GENERAL		3,771,565
22020501	LOCAL TRAINING		3,771,565
220206	OTHER SERVICES - GENERAL		16,096,809
22020601	SECURITY SERVICES		8,696,475
22020603	OFFICE RENT		2,695,683
22020606	CLEANING & FUMIGATION SERVICES		4,704,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,909,722
22020702	INFORMATION TECHNOLOGY CONSULTING		1,358,198
22020703	LEGAL SERVICES		551,524
220208	FUEL & LUBRICANTS - GENERAL		3,394,409
22020801	MOTOR VEHICLE FUEL COST		1,508,626
22020803	PLANT / GENERATOR FUEL COST		1,885,783
220209	FINANCIAL CHARGES - GENERAL		83,176
22020901	BANK CHARGES (OTHER THAN INTEREST)		83,176
220210	MISCELLANEOUS		10,973,902
22021001	REFRESHMENT & MEALS		262,656
22021002	HONORARIUM & SITTING ALLOWANCE		603,450
22021003	PUBLICITY & ADVERTISEMENTS		377,157
22021006	POSTAGES & COURIER SERVICES		150,863
22021007	WELFARE PACKAGES		7,543,131
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		678,882
22021009	SPORTING ACTIVITIES		603,450
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		754,313
23	CAPITAL EXPENDITURE		423,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
2305	OTHER CAPITAL PROJECTS		388,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		388,000,000
23050101	RESEARCH AND DEVELOPMENT		348,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
	TOTAL PERSONNEL		154,153,124
	TOTAL OVERHEAD		52,193,750
	TOTAL RECURRENT		206,346,874
	TOTAL CAPITAL		423,000,000
	TOTAL ALLOCATION		629,346,874
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27109388	COMPLETION OF UPPER BENUE CATCHMENT OFFICE, GOMBE.	ONGOING	35,000,000
ERGP29109367	NATIONAL WATER RESOURCES DATA BANK	ONGOING	40,000,000
ERGP30109362	DEVELOPMENT & PRODUCTION OF WATER RESOURCES ACT; WATER ALLOCATION LICENSES & GUIDELINES; WATER RESOURCES STATISTICS; DEVELOPMENT OF OPERATING AND SERVICE DELIVERY MODELS FOR THE COMMISSION.	ONGOING	20,000,000
ERGP30109364	CAPACITY BUILDING OF STAFF STAFF OF THE COMMISSION	ONGOING	50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30109368	PROJECT FOR THE DEVELOPMENT OF NATIONAL WATER FOOTPRINT	ONGOING	45,000,000
ERGP30109374	DEVELOPMENT OF WATER ALLOCATION PLANS (WAP) FOR NIGER CENTRAL, CHAD BASIN AND WESTERN LITTORAL	ONGOING	50,000,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION	ONGOING	28,000,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB,GWP-N,JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT(IWRM)	ONGOING	60,000,000
ERGP30109378	CONSULTANCY SERVICES FOR CATCHMENT MANAGEMENT PLAN (CMP) FOR NIGER SOUTH CATCHMENT	ONGOING	50,000,000
ERGP30109381	PURCHASE OF 1NO UTILITY VEHICLE	ONGOING	10,000,000
ERGP30109386	MEDIA CONSULTANCY SERVICES	ONGOING	20,000,000
ERGP7109373	MONITORING & EVALUATION OF PROJECTS, DUE PROCESS IN PROCUREMENT, LEGAL SERVICES,	ONGOING	15,000,000
0252051001	GURARA WATER MANAGEMENT AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		610,774,840
21	PERSONNEL COST		12,054,616
2101	SALARY		10,715,214
210101	SALARIES AND WAGES		10,715,214
21010101	SALARY		10,715,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,339,402
210202	SOCIAL CONTRIBUTIONS		1,339,402
21020201	NHIS		535,761
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		803,641
22	OTHER RECURRENT COSTS		30,807,918
2202	OVERHEAD COST		30,807,918
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	UTILITIES - GENERAL		2,373,908
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		693,492
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		180,416
220203	MATERIALS & SUPPLIES - GENERAL		3,616,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,760,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		528,060
22020306	PRINTING OF SECURITY DOCUMENTS		828,060
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
220205	TRAINING - GENERAL		2,625,000
22020501	LOCAL TRAINING		2,625,000
220206	OTHER SERVICES - GENERAL		3,062,890
22020601	SECURITY SERVICES		1,260,000
22020606	CLEANING & FUMIGATION SERVICES		1,802,890
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,480,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		980,000
220208	FUEL & LUBRICANTS - GENERAL		800,000
22020801	MOTOR VEHICLE FUEL COST		800,000
220210	MISCELLANEOUS		7,150,000
22021001	REFRESHMENT & MEALS		950,000
22021003	PUBLICITY & ADVERTISEMENTS		1,300,000
22021007	WELFARE PACKAGES		1,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021018	GENDER		1,000,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		567,912,306
2301	FIXED ASSETS PURCHASED		141,095,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		141,095,000
23010128	PURCHASE OF SECURITY EQUIPMENT		141,095,000
2303	REHABILITATION / REPAIRS		426,817,306
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		426,817,306
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		313,132,306
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		113,685,000
	TOTAL PERSONNEL		12,054,616
	TOTAL OVERHEAD		30,807,918
	TOTAL RECURRENT		42,862,534
	TOTAL CAPITAL		567,912,306
	TOTAL ALLOCATION		610,774,840
0252051001 GURARA WATER MANAGEMENT AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22110966	SURVEILANCE AND SECURITY	ONGOING	141,095,000
ERGP27111103	RENTING OF OFFICE ACCOMMODATION 2014 -2018	ONGOING	113,685,000
ERGP5111032	OPERATION AND MAINTENANCE OF CENTRE PIVOT AT AZARA JERE	ONGOING	43,132,306
ERGP5111087	LOGISTICS FOR ENGAGEMENT OF FACILITY MANAGER	ONGOING	270,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	1,157,568,227	500,000,001	1,657,568,228	5,752,180,400	7,409,748,628
			1,157,568,227	500,000,001	1,657,568,228	5,752,180,400	7,409,748,628
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					1,157,568,227
2.	022	MAIN ENVELOP - OVERHEAD					500,000,001
3.	031	CAPITAL DEVELOPMENT FUND MAIN					5,752,180,400
							7,409,748,628
FEDERAL MINISTRY OF WOMEN AFFAIRS							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	963,215,840	425,000,009	1,388,215,849	3,725,732,000	5,113,947,849
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	194,352,387	74,999,992	269,352,379	2,026,448,400	2,295,800,779
			1,157,568,227	500,000,001	1,657,568,228	5,752,180,400	7,409,748,628



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,113,947,849
21	PERSONNEL COST	963,215,840
2101	SALARY	857,486,502
210101	SALARIES AND WAGES	857,486,502
21010101	SALARY	857,486,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,729,338
210202	SOCIAL CONTRIBUTIONS	105,729,338
21020201	NHIS	42,291,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	63,437,603
22	OTHER RECURRENT COSTS	425,000,009
2202	OVERHEAD COST	425,000,009
220201	TRAVEL & TRANSPORT - GENERAL	85,026,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,027,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,999,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,999,200
220202	UTILITIES - GENERAL	57,399,992
22020201	ELECTRICITY CHARGES	49,999,992
22020203	INTERNET ACCESS CHARGES	2,400,000
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	127,994,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,991,820
22020303	NEWSPAPERS	3,999,996
22020304	MAGAZINES & PERIODICALS	999,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,001,292
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,008
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	95,001,208
220204	MAINTENANCE SERVICES - GENERAL	34,999,464
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,999,812
22020402	MAINTENANCE OF OFFICE FURNITURE	4,999,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,999,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,999,992
220205	TRAINING - GENERAL	14,984,364
22020501	LOCAL TRAINING	14,984,364
220206	OTHER SERVICES - GENERAL	8,000,112
22020601	SECURITY SERVICES	2,000,112
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,001,452
22020703	LEGAL SERVICES	3,001,452
220208	FUEL & LUBRICANTS - GENERAL	20,000,004
22020801	MOTOR VEHICLE FUEL COST	20,000,004
220209	FINANCIAL CHARGES - GENERAL	1,494,612
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,494,612
220210	MISCELLANEOUS	72,098,801
22021001	REFRESHMENT & MEALS	12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,476,237
22021006	POSTAGES & COURIER SERVICES	612,156
22021007	WELFARE PACKAGES	39,999,996
22021009	SPORTING ACTIVITIES	4,000,008
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,000,008
22021016	SERVICOM	505,356
22021017	ANTI-CORRUPTION	1,505,040
23	CAPITAL EXPENDITURE	3,725,732,000
2301	FIXED ASSETS PURCHASED	600,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	600,000,000
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000
23010113	PURCHASE OF COMPUTERS	220,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	255,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	350,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	350,000,000
2303	REHABILITATION / REPAIRS	150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	150,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		150,000,000
2305	OTHER CAPITAL PROJECTS		2,625,732,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,625,732,000
23050101	RESEARCH AND DEVELOPMENT		670,824,958
23050102	COMPUTER SOFTWARE ACQUISITION		34,924,042
23050103	MONITORING AND EVALUATION		1,229,983,000
23050104	ANNIVASARIES/CELEBRATIONS		690,000,000
	TOTAL PERSONNEL		963,215,840
	TOTAL OVERHEAD		425,000,009
	TOTAL RECURRENT		1,388,215,849
	TOTAL CAPITAL		3,725,732,000
	TOTAL ALLOCATION		5,113,947,849
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22110179	EMPOWERMENT AND REHABILITATION OF WOMEN AND OTHER VULNERABLE GROUPS INCLUDING CHIBOK GIRLS	ONGOING	420,000,000
ERGP22110206	COMPLETION AND RENOVATION OF 10 NOS SKILL ACQUISITION CENTERS (SAC) IN 6 GEO-POLITICAL ZONES	ONGOING	0
ERGP445002873	SKILL TRAINING FOR YOUTH AND WOMEN IN AGUATA LGA, ANAMBRA STATE	NEW	20,000,000
ERGP448163470	WOMEN EMPOWERMENT IN ISIALA NGWANORTH/SOUTH FEDERAL CONSTITUENCY		10,000,000
ERGP22110750	COMPLETION OF ON-GOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORK, EMENE, ENUGU	ONGOING	70,000,000
ERGP22111866	DOMESTICATION/IMPLEMENTATION OF VAPP ACT 2015 IN COLLABORATION WITH NATIONAL ASSEMBLY AND STATE ASSEMBLIES	ONGOING	180,000,000
ERGP22111962	CAPACITY STRENGTHENING AND COORDINATION PROGRAMMES FOR IMPROVED SERVICE DELIVERY	ONGOING	213,000,000
ERGP22111974	BULK PURCHASE OF AIDS/APPLIANCES FOR PWDs AND OLDER PERSONS	ONGOING	255,000,000
ERGP22112027	DOMESTICATION OF UN CONVENTIONS ON THE RIGHT	ONGOING	110,000,000
ERGP22112033	UPKEEP OF THE TRAINEES & STRENGTHENING ACTIVITIES AT THE FOLLOWING SOCIAL WELFARE, REHABILITATION & OTHER CENTRES	ONGOING	150,000,000
ERGP22112040	NATIONWIDE ADVOCACY AND SENSITIZATION ACTIVITIES TO PROMOTE	ONGOING	160,000,000
ERGP91552041	COMPLETION OF HEADQUARTERS BUILDING (FMWA)		500,000,000
ERGP22112054	BILATERAL RETREAT	ONGOING	30,000,000
ERGP22112065	NATIONAL COUNCIL ON WOMEN AFFAIRS & SOCIAL DEVELOPMENT, PRE-ZONAL CONSULTATIVE MEETING & MID-TERM REVIEW	ONGOING	94,183,000
ERGP22112076	DATABASE DESIGN AND MANAGEMENT	ONGOING	34,924,042
ERGP22112096	ANNUAL CONFERENCES OF PROGRAMME AND PRS DEPARTMENTS DIRECTORS (FEDERAL & STATES)	ONGOING	50,000,000
ERGP22112104	MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS IN THE 6 GEO-POLITICAL ZONES	ONGOING	100,300,000
ERGP22112135	STEP DOWN CAPACITY BUILDING FOR DEPARTMENT BUDGET OFFICERS IN THE MINISTRY BY PRS DEPARTMENT	ONGOING	9,000,000
ERGP22112159	UPGRADING OF THE LIBRARY AND E-LIBRARY SERVICES	ONGOING	25,000,000
ERGP22112175	REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS BOOK AND PRODUCTION OF THE 4TH EDITION BY PRS DEPARTMENT	ONGOING	80,000,000
ERGP22112198	PURCHASE OF UTILITY VEHICLES	ONGOING	100,000,000
ERGP22112216	PSYCHO-SOCIAL SUPPORT SERVICES FOR IDPs AND EX-MILITANTS IN NORTH EAST	ONGOING	25,000,000
ERGP22112232	ESTABLISHMENT OF NATIONAL COUNTER-TERRORISM STRATEGY DESK IN 36 STATES AND FCT	ONGOING	10,000,000
ERGP22112247	REVIEW, IMPLEMENTATION AND MONITORING OF POLICIES & CHARTERS	ONGOING	80,000,000
ERGP22112253	JURISPRUDENTIAL/CAPACITY ENHANCEMENT MATTER	ONGOING	40,000,000
ERGP22112264	COMPUTERIZATION AND CAPACITY BUILDING OF FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	90,000,000
ERGP22112272	PUBLICITY AND PUBLIC ENLIGHTENMENT	ONGOING	30,000,000
ERGP22112280	INSCRIPTION AND CODING OF ALL MINISTRY'S ITEMS IN HEADQUARTER AND OUTSTATIONS.	ONGOING	13,500,000
ERGP22112288	CAPACITY BUILDING WORKSHOP/SEMINARS/CONFERENCES ON ANTI-CORRUPTION ACTIVITIES FOR THE MINISTRY AND OUTSTATIONS	ONGOING	10,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22112291	PURCHASE OF OFFICE EQUIPMENTS	ONGOING	130,000,000
ERGP22112297	PROCUREMENT ACTIVITIES/PROCESS	ONGOING	15,000,000
ERGP22112993	COUNTERPART FUNDING FOR THE ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCE CENTRE, GWANRINPA, ABUJA	ONGOING	70,000,000
ERGP22112998	HUMAN CAPITAL DEVELOPMENT	ONGOING	100,824,958
ERGP22113999	PERFORMANCE AUDIT AND MONITORING OF ONGOING PROJECT (SKILLS ACQUISITION AND OTHER PROJECTS)	NEW	10,000,000
ERGP22113997	PRESENTATION AND LAUNCHING OF PRODUCED SERVICE CHARTER BY THE HONOURABLE MINISTER TO THE STAFF, NGOs, MEDIA AND THE GENERAL PUBLIC	NEW	5,000,000
ERGP22113892	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN MAIHA AND MADAGALI LGAs, ADAMAWA STATE (35m), ANAMBRA NORTH, ANAMBRA STATE (20m), APAPA AND YABA LGAs, LAGOS STATE (20m), ADO EKITI LGA, EKITI STATE (20m), IKOM AND OBUBURA LGAs, CROSS RIVER STATE (20m), BAUCHI SOUTH, BAUCHI STATE (20m), ENUGWUABO-UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE (20m), GBONYIN AND EKITI EAST LGAs, EKITI STATE (10M) AND OROGUN TOWN, ETHIOPE EAST, DELTA STATE (5m).	NEW	170,000,000
ERGP22113891	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN EFAKPA - IMANE, OLAMABORO LGA, KOGI STATE (10M), DIN DIN NKARAMOCHE IHIAGWA, OWERRI WEST LGA, IMO STATE (10M), OROGUN TOWN, UGHELLI NORTH, DELTA STATE (5M), GBONYIN AND EKITI EAST LGAs, EKITI STATE (10M), IK'NGWAKAP, BOKKOS LGA, PLATEAU STATE (5M), KOMPTA, BILIRI LGA, GOMBE STATE (20M)	NEW	60,000,000
ERGP22114894	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN UZO-UWANI LGA, ENUGU STATE (30m), EKET LGA, AKWA IBOM STATE (15m), ONDO EAST LGA, ONDO STATE (10m), AGEGE LGA, LAGOS STATE (10m), SAKI WEST LGA, OYO STATE (10m), UMUNNEOCHI LGA, ABIA STATE (10m), FUFURE LGA, ADAMAWA STATE (10m), PULKA - GWOZA LGA, BORNO STATE (10m), TAKAI LGA, KANO STATE (10m), JEMAA LGA, KADUNA STATE (10m), OGBIA LGA, BAYELSA STATE (10m), AHOADA EAST LGA, RIVERS STATE (10m) AND GOMBI LGA, ADAMAWA STATE (10M)	NEW	155,000,000
ERGP22113893	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN OGBADIBO LGA, BENUE STATE (10M), FILLIN/SAMJI, KATSINA LGA, KATSINA STATE (5M), AJEROMI IFELODIN LGA, LAGSO STATE (10M), IKIRE IREOLA LGA, OSUN STATE (10M), ONITSHA NORTH LGA, ANAMBRA STATE (10M) SAFANA, KATSINA STATE (10M), GOMBI LGA, ADAMAWA STATE (10M), IDOJI VILLAGE, OKENE LGA, KOGI STATE (10M), SHANBO, RIJAU LGA, NIGER STATE (10M), OGBE OJI, UBULU OKILI, ANIOCHA SOUTH LGA, DELTA STATE (5M), KABAYI, KARU LGA, NASARAWA STATE (5M) AND EDATI LGA, NIGER STATE (5m)	NEW	100,000,000
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,295,800,779
21	PERSONNEL COST		194,352,387
2101	SALARY		172,757,677
210101	SALARIES AND WAGES		172,757,677
21010101	SALARY		172,757,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,594,710
210202	SOCIAL CONTRIBUTIONS		21,594,710
21020201	NHIS		8,637,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,956,826
22	OTHER RECURRENT COSTS		74,999,992
2202	OVERHEAD COST		74,999,992
220202	UTILITIES - GENERAL		6,172,160
22020201	ELECTRICITY CHARGES		3,064,260
22020203	INTERNET ACCESS CHARGES		270,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		50,000
22020205	WATER RATES		1,215,900
22020206	SEWERAGE CHARGES		1,572,000



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		2,738,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020303	NEWSPAPERS		360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020307	DRUGS & MEDICAL SUPPLIES		728,184
220204	MAINTENANCE SERVICES - GENERAL		5,653,044
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,040
22020402	MAINTENANCE OF OFFICE FURNITURE		525,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,404,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
220205	TRAINING - GENERAL		17,184,200
22020501	LOCAL TRAINING		17,184,200
220206	OTHER SERVICES - GENERAL		13,496,004
22020601	SECURITY SERVICES		6,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		7,496,004
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,990,000
22020801	MOTOR VEHICLE FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		9,120,000
22020806	COOKING GAS/FUEL COST		270,000
220209	FINANCIAL CHARGES - GENERAL		840,000
22020902	INSURANCE PREMIUM		840,000
220210	MISCELLANEOUS		15,926,400
22021001	REFRESHMENT & MEALS		1,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22021003	PUBLICITY & ADVERTISEMENTS		2,215,400
22021006	POSTAGES & COURIER SERVICES		500,000
22021009	SPORTING ACTIVITIES		206,000
22021010	DIRECT TEACHING & LABORATORY COST		5,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		845,000
22021015	CRÈCHE		1,000,000
23	CAPITAL EXPENDITURE		2,026,448,400
2301	FIXED ASSETS PURCHASED		59,871,875
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,871,875
23010119	PURCHASE OF POWER GENERATING SET		15,600,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		12,910,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,761,875
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,600,000
2303	REHABILITATION / REPAIRS		400,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		400,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		400,000,000
2305	OTHER CAPITAL PROJECTS		1,566,576,525
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,566,576,525
23050101	RESEARCH AND DEVELOPMENT		1,551,576,525
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		194,352,387
	TOTAL OVERHEAD		74,999,992
	TOTAL RECURRENT		269,352,379
	TOTAL CAPITAL		2,026,448,400
	TOTAL ALLOCATION		2,295,800,779
0514002001 NATIONAL CENTRE FOR WOMEN DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18112621	WOMEN AND GIRLS SUMMIT	ONGOING	25,377,000
ERGP22112606	TRAINING AND PROVISION OF EMPOWERMENT TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 1200 FEMALE IDPs VOCATIONAL SKILLS	ONGOING	74,501,100
ERGP22112809	GENDER START UP SUPPORT SCHEME FOR FEMALE ENTREPRENEURS	NEW	18,000,000
ERGP22112824	ESTABLISHMENT OF THE WOMEN CRISIS ONE STOP COUNSELLING CENTRE	NEW	13,700,000
ERGP25112669	EQUIPPING OF THE CANCER DIAGNOSTIC TREATMENT CENTRE	ONGOING	12,910,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP29112652	ICT INFRASTRUCTURE AND TRAINING FOR WOMEN, YOUNG LADIES AND CHILDREN	ONGOING	52,825,000
ERGP30112591	UPDATE OF THE 2005 STUDY ON THE COMPILATION OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA	ONGOING	30,534,450
ERGP30112596	PARTICIPATION AND IMPLEMENTATION OF INTERNATIONAL, NATIONAL CONVENTIONS, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY	ONGOING	50,720,000
ERGP30112601	COLLATION OF SEX DISSAGGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP) AND VALUATION OF WOMEN'S UNPAID CARE WORK (CARE ECONOMY) IN NIGERIA	ONGOING	60,129,500
ERGP30112818	ANNUAL STRATEGIC MANAGEMENT AND HUMAN CAPITAL DEVELOPMENT OF NCWD STAFF	ONGOING	40,000,000
ERGP30112857	ENHANCEMENT OF LEGAL UNIT	NEW	6,812,200
ERGP30112859	MONITORING AND EVALUATION OF NCWD CAPITAL PROJECTS AND OTHER INTERVENTION PROJECTS	NEW	15,000,000
ERGP7112853	MODERNIZATION OF THE INTERNAL AUDIT PROCESSES	NEW	10,331,725
ERGP7112862	IMPLEMENTATION OF IPSAS ACCRUAL SYSTEM AND DEPLOYMENT OF SOFTWARE	NEW	14,000,000
ERGP7112929	PROCUREMENT PROCESS AND ADVERTISEMENT	NEW	6,000,000
ERGP8112574	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	ONGOING	400,000,000
ERGP8112585	REACTIVATION OF 774 WOMEN DEVELOPMENT CENTRES ACROSS THE FEDERATION	ONGOING	100,597,150
ERGP8112643	30 DAYS RESIDENTIAL TRAINING AND PROVISION OF EMPOWERMENT KITS TO 200 FEMALES IN ARTISANSHIP	ONGOING	51,600,000
ERGP445002874	SUPPLY OF VULCANIZER MACHINE AND TRICYCLES FOR YOUTH EMPOWERMENT IN ONNA LGA, AKWA	NEW	20,000,000
ERGP445002875	SUPPLY OF MOTORCYCLE TO TSANYAWA/KUNCHI, KANO STATE	NEW	70,000,000
ERGP445002876	TRAINING AND EMPOWERMENT OF WOMEN IN CATERIN IN PORT HARCOURT 2, RIVERS STATE	NEW	20,000,000
ERGP445002877	TRAINING AND STRATEGIC EMPOWERMENT FOR WOMEN IN PAPA IJAO, MUSHIN II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP445002878	PROCUREMENT/SUPPLY OF EMPOWERMENT MATERIALS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP445002879	SUPPLY OF YOUTHS/WOMEN EMPOWERMENT MATERIALS IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	25,000,000
ERGP445002880	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN GUMI/BUKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
ERGP445002881	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP445002882	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP445002883	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN SANDAMU/DAURA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP445002884	PROCUREMENT AND SUPPLY OF YOUTHS/WOMEN EMPOWERMENT MATERIALS IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	15,000,000
ERGP445002885	PROCUREMENT AND SUPPLY OF YOUTHS/WOMEN EMPOWERMENT MATERIALS IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP445002886	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN ARGUNGU/AUGI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP445002887	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN KIRIKASAMMA/GURI/BIRNIWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP445002888	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	15,000,000
ERGP445002889	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP445002890	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP445002891	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP445002892	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP445002893	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN DANMUSA/SAFANA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP445000210	TRAINING AND PROVISION OF STARTER KITS TO 500 IDPS IN THE NIGER DELTA STATES IN VARIOUS VOCATIONAL SKILLS	NEW	91,448,400
ERGP445002894	PROCUREMENT AND SUPPLY OF MOTORCYCLES FOR YOUTHS EMPOWERMENT IN (LUGURA) KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP445002895	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP445002896	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN ZURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	15,000,000
ERGP445002897	PROCUREMENT AND SUPPLY OF YOUTHS EMPOWERMENT MATERIALS IN JEGA/ALEIRO FEDERAL CONSTITUENCY, KEBBI STATE	NEW	15,000,000
ERGP445002898	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN IYEKOGBA COMMUNITY, EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	15,000,000
ERGP22133893	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN MAKURDI/GUMA, BENUE STATE	NEW	35,000,000
ERGP445002899	SUPPLY OF HAIR DRESSING MACHINES, DRYER AND SEWING MACHINES IN ONDO SOUTH SENATORIAL DISTRICTS, ONDO STATE	NEW	30,000,000
ERGP9112655	TRAINING OF WOMEN AND YOUTHS IN IYEKOGBA COMMUNITY, EDO STATE	NEW	50,000,000
ERGP9112655	TRAINING OF WOMEN AND YOUTHS IN OGBOKA COMMUNITY, EDO STATE	NEW	50,000,000
ERGP8112660	ACQUISITION OF WOMEN ECONOMIC EMPOWERMENT TRAINING EQUIPMENT	ONGOING	23,600,000
ERGP8112695	PURCHASE OF 1. NO 200KVA SOUND PROOF DIESEL ENGINE GENERATOR SET	ONGOING	15,600,000
ERGP8112895	SUPPLY OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN IN BAZZA, MICHKA LGA, ADAMAWA STATE (30M), OGOJA AND YALA LGAs, CROSS RIVER STATE (20m), GBONYIN AND EKITI EAST LGAs, EKITI STATE (20m), ONDO SOUTH, ONDO STATE (20m), OYO CENTRAL, OYO STATE (20M)	NEW	110,000,000
ERGP8412697	SUPPLY OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN IN IGBO-ETITI LGA, ENUGU STATE (30m), ESIT EKET LGA, AKWA IBOM (20M), LAMZZA GUYUK LGA, ADAMAWA STATE (25M), KANO MUNICIPAL COUNCIL, KANO STATE (5M), TARAUNI, TARAUNI LGA, KANO STATE (5M)	NEW	85,000,000
ERGP8432698	SUPPLY OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN IN GUYUK SHELENG LGA, ADAMAWA STATE	NEW	25,000,000
ERGP8112707	MAINTENANCE AND PROCUREMENT AND INSTALLATION OF FIREFIGHTING EQUIPMENT IN THE NCWD EXTERNAL PREMISES AS RECOMMENDED BY THE FEDERAL FIRE SERVICE	ONGOING	7,761,875



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	93,734,185,428	17,107,062,754	110,841,248,182	5,408,611,977	116,249,860,159
			93,734,185,428	17,107,062,754	110,841,248,182	5,408,611,977	116,249,860,159
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					93,734,185,428
2.	022	MAIN ENVELOP - OVERHEAD					17,107,062,754
3.	031	CAPITAL DEVELOPMENT FUND MAIN					5,408,611,977
							116,249,860,159
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	1,794,353,506	2,216,326,673	4,010,680,179	4,286,437,600	8,297,117,779
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	971,001,037	200,000,000	1,171,001,037	109,976,501	1,280,977,538
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	90,541,084,440	13,708,911,575	104,249,996,015	762,430,000	105,012,426,015
4.	0513021002	NIGERIA FOOTBALL FEDERATION	105,684,092	905,695,006	1,011,379,098	137,267,876	1,148,646,974
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	322,062,353	76,129,500	398,191,853	112,500,000	510,691,853
			93,734,185,428	17,107,062,754	110,841,248,182	5,408,611,977	116,249,860,159



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		8,297,117,779
21	PERSONNEL COST		1,794,353,506
2101	SALARY		1,596,275,539
210101	SALARIES AND WAGES		1,596,275,539
21010101	SALARY		1,596,275,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,077,967
210202	SOCIAL CONTRIBUTIONS		198,077,967
21020201	NHIS		79,231,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,846,780
22	OTHER RECURRENT COSTS		2,216,326,673
2202	OVERHEAD COST		2,211,560,812
220201	TRAVEL & TRANSPORT - GENERAL		234,366,858
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		83,722,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,785,176
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,997,912
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		62,861,487
220202	UTILITIES - GENERAL		44,410,617
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		677,595
22020203	INTERNET ACCESS CHARGES		4,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		527,463
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		6,000,000
22020207	LEASED COMMUNICATION LINES(S)		205,559
220203	MATERIALS & SUPPLIES - GENERAL		68,220,081
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,312,733
22020302	BOOKS		1,168,102
22020303	NEWSPAPERS		3,500,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,315,152
22020307	DRUGS & MEDICAL SUPPLIES		1,754,331
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,459,223
22020309	UNIFORMS & OTHER CLOTHING		251,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		459,018
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		200,000
220204	MAINTENANCE SERVICES - GENERAL		73,093,625
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,449,832
22020402	MAINTENANCE OF OFFICE FURNITURE		4,867,954
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,934,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,741,188
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,100,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		58,865,799
22020501	LOCAL TRAINING		58,865,799
220206	OTHER SERVICES - GENERAL		61,373,875
22020601	SECURITY SERVICES		36,373,875
22020606	CLEANING & FUMIGATION SERVICES		25,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,049,335
22020701	FINANCIAL CONSULTING		250,932
22020702	INFORMATION TECHNOLOGY CONSULTING		2,411,119
22020703	LEGAL SERVICES		18,737,921
22020708	BUDGET PREPARATION		10,649,363
220208	FUEL & LUBRICANTS - GENERAL		39,504,171
22020801	MOTOR VEHICLE FUEL COST		28,219,857
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		850,000
22020803	PLANT / GENERATOR FUEL COST		10,434,314
220209	FINANCIAL CHARGES - GENERAL		6,601,748
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		3,651,748
22020904	OTHER CRF BANK CHARGES		450,000
220210	MISCELLANEOUS		1,593,074,703
22021001	REFRESHMENT & MEALS		6,028,554



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		3,015,642
22021003	PUBLICITY & ADVERTISEMENTS		25,651,986
22021004	MEDICAL EXPENSES		5,500,000
22021006	POSTAGES & COURIER SERVICES		3,729,139
22021007	WELFARE PACKAGES		68,784,973
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,967,325
22021009	SPORTING ACTIVITIES		350,704,235
22021010	NATIONAL OLYMPIC COMMITTEE (NOC)		250,000,000
22021022	ATHELETIC FEDERATION OF NIGERIA		80,000,000
22021011	ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA)		80,000,000
22021012	AFRICAN YOUTH GAMES		27,000,000
22021013	OSOME GAMES		60,000,000
22021014	NATIONAL YOUTH GAMES, ILORIN		150,000,000
22021015	YOUTH OLYMPIC IN ARGENTINA		100,000,000
22021016	PRESIDENT MUHAMMADU BUHARI OPEN WATER SWIMMING		100,000,000
22021020	COMMONWEALTH HAND BALL ASSOCIATION		40,000,000
22021021	NIGERIAN WEIGHTLIFTING FEDERATION		100,000,000
22021023	2018 ANNUAL PARLIAMENTARY GAMES AND FEDERAL PUBLIC SERVICE GAMES	NEW	70,000,000
22021017	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,767,568
22021018	MONITORING ACTIVITIES & FOLLOW UP		33,061,298
22021019	PROMOTION, RECRUITMENT & APPOINTMENT		18,863,983
2204	GRANTS AND CONTRIBUTIONS		4,765,861
220402	FOREIGN GRANTS AND CONTRIBUTIONS		4,765,861
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		4,765,861
23	CAPITAL EXPENDITURE		4,286,437,600
2301	FIXED ASSETS PURCHASED		440,680,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		440,680,000
23010105	PURCHASE OF MOTOR VEHICLES		60,680,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		295,000,000
2302	CONSTRUCTION / PROVISION		2,017,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,017,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,877,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	REHABILITATION / REPAIRS		328,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		328,600,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		80,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		48,600,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		130,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		70,000,000
2305	OTHER CAPITAL PROJECTS		1,500,157,600
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,500,157,600
23050101	RESEARCH AND DEVELOPMENT		1,189,007,600
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
23050103	MONITORING AND EVALUATION		85,000,000
23050104	ANNIVASARIES/CELEBRATIONS		156,150,000
	TOTAL PERSONNEL		1,794,353,506
	TOTAL OVERHEAD		2,216,326,673
	TOTAL RECURRENT		4,010,680,179
	TOTAL CAPITAL		4,286,437,600
	TOTAL ALLOCATION		8,297,117,779
0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10106021	PAYMENT OF ELECTRICITY BILLS OF PKG A & B ABUJA STADIUM	NEW	50,000,000
ERGP10106037	GENERAL ELECTRICAL WORKS OF PACKAGES A & B (LIGHTNING ARRESTOR, BULBS, LIGHTSELECTRICAL PANELS ETC)	NEW	50,000,000
ERGP10106047	REPAIR / MAINTENANCE OF GENERATORS AT PKG A	NEW	30,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP10106087	SUPPLY OF DIESELS TO PACKAGES A & B	NEW	40,000,000
ERGP15107713	PARTICIPATION IN ICPC, EFCC AND OTHER CRIME RELATED PROGRAMME BY ACTU MEMBERS	NEW	10,000,000
ERGP15107760	PROMOTION OF TRANSPERENCY & ACCOUNTABILITY BY ACTU	NEW	10,000,000
ERGP22106225	REVIEW OF NATIONAL YOUTH POLICY	ONGOING	40,000,000
ERGP22106237	REHABILITATION AND EQUIPING OF NATIONAL YOUTH DEVELOPMENT CENTRES	ONGOING	48,600,000
ERGP22107451	ANNUAL YOUTH & SPORTS AWARD	NEW	30,000,000
ERGP22107532	NATIONAL YOUTH & SPORTS COUNCIL MEETINGS	NEW	30,150,000
ERGP22107550	NIGERIA YOUTH ENTERPRENURSHIP DEVELOPMENT PROGRAMME	NEW	50,000,000
ERGP22107615	SITTING NIGERIA YOUTH PARLIAMENT & NATIONAL YOUTH COUNCIL	NEW	31,000,000
ERGP22107629	INTERNATIONAL/AFRICAN YOUTH DAY CELEBRATION	NEW	20,000,000
ERGP22107641	NATIONAL YOUTH TALENT DISCOVERY, DEVELOPEMNT & PROMOTION PROGRAMME	NEW	15,000,000
ERGP22107674	ANNUAL NATIONAL FEDERATION CHAMPIONSHIP	NEW	20,000,000
ERGP22107765	SERVICOM PROGRAMME -SENITIZATION TO STAFF ON SERVICE DELIVERY & REFORM	NEW	10,000,000
ERGP22107785	PURCHASE OF NEW UTILITY VEHICLE, PROJECT VEHICLES AND STAFF BUS	NEW	60,680,000
ERGP25105888	PURCHASE OF DRUGS AND PHYSIOTHERAPY CONSUMABLES	NEW	10,000,000
ERGP25105906	PURCHASE OF DIAGNOSTIC EQUIPMENTS	NEW	15,000,000
ERGP26105828	CONSTRUCTION OF NATIONAL SPORTS MEDICINE AND HIGH PERFORMANCE CENTER	NEW	30,000,000
ERGP26105863	MANAGEMENT OF HIGH PERFORMANCE CENTER FCT,ABUJA (AS PER SUBSYSTEM MANAGEMENT AGREEMENT)	NEW	30,000,000
ERGP26105883	REHABILITATION AND RE-EQUIPING OF LAGOS SPORTS MEDICINE CENTRE	NEW	20,000,000
ERGP26105940	SPECIFIC SPORTS EQUIPMENT AND KIDS FOR THE YOUTH OLYMPIC GAMES	NEW	30,000,000
ERGP26105957	SPECIFIC SPORTS EQUIPMENT AND KITS FOR THE ALL AFRICAN YOUTH GAMES	NEW	30,000,000
ERGP26105982	SPORT KITS FOR THE NIGERIAN UNIVERSITIES GAMES	NEW	5,000,000
ERGP26105990	SPORTING EQUIPMENT TO FEDERAL UNITY SCHOOLS	NEW	5,000,000
ERGP26106002	SPORTING EQUIPMENT FOR THE POLYTECHNIC GAMES	NEW	5,000,000
ERGP26106015	GENERAL CLEANING, LANDSCAPPING ETC OF PKG A & B, ABUJA STADIUM	NEW	30,000,000
ERGP26106075	COMPLETION OF ON-GOING MINI-STADIUM AT LANGTANG SOUTH AND DAURA LGAS	ONGOING	130,000,000
ERGP26106099	SUPPLY OF SPORTING EQUIPMENT	NEW	100,000,000
ERGP26106110	REHABILITATION OF THE MAIN BOWL PITCH AT ABUJA NATIONAL STADIUM	ONGOING	80,000,000
ERGP26106177	CONSTRUCTION OF MINI - SPORTS CENTRE/STADIUM	ONGOING	200,000,000
ERGP26106196	INTER ZONAL CHAMPIONSHIP	NEW	30,000,000
ERGP26106203	INTRA ZONAL CHAMPIONSHIP	NEW	20,000,000
ERGP26107420	2018 COMMONWEALTH GAMES EQUIPMENT	NEW	40,000,000
ERGP26107426	2019 AFRICAN GAMES EQUIPMENT	NEW	30,000,000
ERGP26107434	OLYMPIC & PARAOLYMPIC GAMES EQUIPMENT	NEW	10,000,000
ERGP26107682	AFFILIATION FEES/CONGRESS BY SPORTS FEDERATION	NEW	10,000,000
ERGP28106064	PAYMENT OF WATER BILLS OF PKG A & B ABUJA STADIUM	NEW	40,000,000
ERGP29107396	ACQUISITION AND INSTALLATION OF HUMAN RESOURCE MAGT SYSTEM	NEW	20,000,000
ERGP29107461	YOUTH & SPORTS INFORMATION MGT SYSTEM	NEW	10,000,000
ERGP29107468	MGT OF e-LIBRARY	NEW	15,000,000
ERGP30107406	BUDGET/PROJECT MONITORING OF CAPITAL PROJECTS SUCH AS COSTRUCTION /RENOVATION OF SPORTING FACILITIES AND YOUTH DEVELOPMENT CENTRES	NEW	30,000,000
ERGP30107410	VERIFICATION AND VALUATION OF ASSETS	NEW	20,000,000
ERGP30107508	PROCUREMENT OF LAW BOOKS & REPORTS	NEW	10,000,000
ERGP30107513	STOCK VERIFICATION UNIT EXERCISE	NEW	5,000,000
ERGP30107601	CAPACITY BUILDING FOR WORKSHOP ON NATIONAL REINTEGRATION & PEACE BUILDING VALUE RE- ORIENTATION & CONFLICT	NEW	15,000,000
ERGP30107648	CAPACITY BUILDING & LIFE ENHANCEMENT PROGRAMME	NEW	50,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP5107539	YOUTH EMPOWERMENT IN AGRICULTURAL VALUE CHAIN FOR LOCAL CONTENT DEVELOPMENT	NEW	70,000,000
ERGP7107774	SETTLEMENT OF SOME OUTSTANDING VALUATION ON ON - GOING PROJECTS	ONGOING	35,000,000
ERGP8106243	BILATERAL RELATION ON YOUTH DEVELOPMENT AND JOB CREATION	NEW	40,000,000
ERGP8107576	YOUTH INTERNSHIP IN PRIVATE ORGANISATIONS	NEW	40,000,000
ERGP8107730	YOUTH EMPOWERMENT IN VOCATIONAL SKILLS	NEW	45,000,000
ERGP8107737	COUNTERPART FUNDING FOR YOUTH DEVELOPMENT PROGRAMME IN COLLABRATION WITH UNIDO	NEW	30,000,000
ERGP8107744	PROCUREMENT OF PRESS EQUIPMENT	NEW	10,000,000
ERGP8107745	CONSTRUCTION OF YOUTH CENTRE AT IKIRE IN OSUN STATE	NEW	30,000,000
ERGP8107746	CONSTRUCTION OF SPORT CENTRE AT ADONI LGA RIVERS STATE	NEW	18,000,000
ERGP8107747	CONSTRUCTION OF MINI SPORT CENTRE OKURI KANG AT ODUKPANI LGA IN CROSS RIVERS STATE	NEW	18,000,000
ERGP8107748	CONSTRUCTION OF CIVIC SPORT CENTRE AT OKITIPUPA AND IRELE LGA IN ONDO STATE	NEW	18,000,000
ERGP8107749	CONSTRUCTION OF MINI SPORT CENTRE AT KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	18,000,000
ERGP8107750	CONSTRUCTION OF MINI SPORT CENTRE AT ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	18,000,000
ERGP8107751	CONSTRUCTION OF MINI SPORT CENTRE AT BURSARI, LGA, YOBE STATE	NEW	47,000,000
ERGP8107752	CONSTRUCTION OF MINI SPORT CENTRE AT BUKARTI, YUNUSARI LGA YOBE STATE	ONGOING	36,000,000
ERGP8107753	CONSTRUCTION OF MINI SPORT CENTRE AT BAGORO LGA, BAUCHI STATE	NEW	42,000,000
ERGP8107754	CONSTRUCTION OF MINI SPORT CENTRE AT NGALA LGA, BORNO STATE	NEW	12,000,000
ERGP8107755	SUPPLY OF SPORTING EQUIPMENT IN NNEWI NORTH, NNEWI SOUTH AND EKWUSIGO FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	18,000,000
ERGP8107756	SUPPLY OF SPORTING KITS IN ANKPA/OMALA/OLAMABORO FEDERAL CONSTITUENCY, KOGI STATE	NEW	12,000,000
ERGP8107757	CONSTRUCTION OF MINI SPORT STADIUM AT NKALAGU ISHELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT	ONGOING	56,033,106
ERGP8107758	CONSTRUCTION OF MINI SPORT STADIUM AT IKWO LGA, EBONYI CENTRAL SENATORIAL DISTRICT	NEW	51,966,894
ERGP8107759	COMPLETION(ONGOING) OF MINI SPORT STADIUM IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP8107760	CONSTRUCTION OF MINI SPORT STADIUM AT AMAIMO, IKEDURU LGA, IMO EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP8107761	CONSTRUCTION OF MINI SPORTS STADIUM AT MADA TOWN IN GUSAU LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP8107762	CONSTRUCTION OF MINI SPORTS STADIUM AT MAGAMI TOWN IN GUSAU LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT	ONGOING	15,000,000
ERGP8107763	CONSTRUCTION OF MINI BASIC SPORT STADIUM AT OROGUN, UGHELI NORTH DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	24,000,000
ERGP8107764	SUPPLY OF SPORTING KITS AT IBADAN NORTH EAST/SOUTH FEDERAL CONSTITUENCY, OYO STATE	NEW	12,000,000
ERGP8107765	SUPPLY OF SPORTING KITS AT TANGI/GANYA/IJADA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	11,000,000
ERGP8107766	SUPPLY OF SPORTING KITS AT KABA/BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	12,000,000
ERGP8107767	SUPPLY OF SPORTING KITS AT IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	12,000,000
ERGP8107768	SUPPLY OF SPORTING KITS AT AWKA SOUTH, ANAMBRA STATE	NEW	36,000,000
ERGP8107769	SUPPLY OF SPORTING KITS AT AWKA NORTH, ANAMBRA STATE	NEW	36,000,000
ERGP8107770	SUPPLY OF SPORTING KITS AT KANO MUNICIPAL KANO, KANO STATE	NEW	60,000,000
ERGP8107771	SUPPLY OF SPORTING KITS AT BURSARI LGA, YOBE STATE	NEW	60,000,000
ERGP8107772	SUPPLY OF SPORTING KITS AT ETINAN FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	9,000,000
ERGP8107773	SUPPLY OF SPORTING KITS AT MAIYAMA IN KEBBI STATE	NEW	6,000,000
ERGP8107774	SUPPLY OF SPORTING KITS AT TANGALA/GUDU FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	6,000,000
ERGP8107775	SUPPLY OF FOOTBALL KITS AT BIRNIN KUDU, JIGAWA STATE	NEW	6,000,000



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CODE	LINE ITEM		AMOUNT
ERGP8107776	SUPPLY OF FOOTBALL KITS AT BANGUDU, ZAMFARA STATE	NEW	6,000,000
ERGP8107777	SUPPLY OF FOOTBALL KITS AT APAPA FED-CONSTITUENCY, LAGOS STATE	NEW	12,000,000
ERGP8107778	SUPPLY OF FOOTBALL KITS AT AWO-EKITI IREPODUN LGA,EKITI STATE	NEW	18,000,000
ERGP8107779	SUPPLY OF FOOTBALL KITS AT JOS SOUTH/EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	9,000,000
ERGP8107780	SUPPLY OF FOOTBALL KITS AT SOUTH IJAW LGA,BALYESA STATE	NEW	6,000,000
ERGP8107781	SUPPLY OF SPORTING KITS AT DAMATURU/TARMUWA/GUJBA AND GULANI FEDERAL CONSTITUENCY, YOBE STATE	NEW	12,000,000
ERGP8107782	SUPPLY OF FOOTBALL KITS IN KANKIYA/KUSADA/NGAWA LGAs, KATSINA STATE	NEW	60,000,000
ERGP8107783	SUPPLY OF SPORTING EQUIPMENT TO EBONYI CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
ERGP8107784	SUPPLY OF SPORTING MATERIALS TO IYONU AND UMUHUALI COMMUNITY SECONDARY SCHOOL, EBONYI STATE	NEW	12,000,000
ERGP8107785	SUPPLY OF SPORTING KIT IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	25,948,300
ERGP8107786	SUPPLY OF SPORTING EQUIPMENT IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	21,000,000
ERGP8107787	SUPPLY OF SPORTING KIT IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	24,000,000
ERGP8107788	SUPPLY OF FOOTBALL KITS TO IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	18,000,000
ERGP8107789	SUPPLY OF SPORTING KIT IN IROPORA/IGEDE ,IREPODUN LGA, EKITI STATE	NEW	21,000,000
ERGP8107790	SUPPLY OF SPORTING KITS IN FILIYA , SHONGUM LGA, GOMBE STATE	NEW	12,000,000
ERGP8107791	SUPPLY OF SPORTING KITS IN KASHERE LGA IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	60,000,000
ERGP8107792	SUPPLY OF SPORTING KITS FOR GOVERNMENT SECONDARY SCHOOL GARUNBABBA, GARUNMALLAM LGA, KANO STATE		12,000,000
ERGP8107793	SUPPLY OF SPORTING EQUIPMENT AT EBONYI SOUTH SENATORIAL DISTRICT	NEW	18,000,000
ERGP8107794	PURCHASE & SUPPLY OF HIGH PERFORMANCE EQUIPMENT FOR ATHLETIC DEVELOPMENT CENTRE(NIS)PARKAGE B, NATIONAL STADIUM, ABUJA	NEW	38,051,700
ERGP8107795	SUPPLY OF SPORTING KITS AT DAWAKIN KUDU, DAWAKIN KUDU LGA, KANO STATE	ONGOING	30,000,000
ERGP8107796	TRAINING/EMPOWERMENT OF YOUTH IN EKITI SOUTH WEST/IKERE/ISE-ORUN, EKITI STATE	NEW	60,000,000
ERGP8107797	PROVISION OF SPORTING MATERIAL FOR THE YOUTHS OF EKITI SOUTH WEST/IKERE/ISE-ORUN,EKITI STATE	NEW	54,000,000
ERGP8107798	TRAINING/EMPOWERMENT OF YOUTH OF IKWO LGA, EBONYI SENATORIAL DISTRICT	NEW	60,000,000
ERGP8107799	PROVISION OF SPORTING MATERIAL FOR THE YOUTH(SECONDARY SCHOOLS) IN JIBIYA/KAITA LGAs, KATSINA STATE	NEW	48,000,000
ERGP21500124	PAYMENT FOR THE SUPPLY OF 19 PIECES OF TRICYCES FOR LAVUNLE, DATI AND MOKWA LGAS, NIGER STATE		9,975,000
ERGP21500125	PAYMENT FOR THE SUPPLY OF 64 PIECES OF MOTOR CYCLES FOR LAVUNLE, DATI AND MOKWA LGAS, NIGER STATE		9,945,000
ERGP21500126	PAYMENT FOR THE SUPPLY OF 19 PIECES OF TRICYCES FOR LAVUNLE, DATI AND MOKWA LGAS, NIGER STATE		9,100,000
ERGP21500127	PAYMENT FOR THE SUPPLY OF 492 PIECES OF BICYCES FOR LAVUNLE, DATI AND MOKWA LGAS, NIGER STATE		9,987,600
ERGP44502298	PROVISION FOR HOSTING OF HOCKEY AFRICAN CUP FOR CLUB CHAMPIONS IN ABUJA	NEW	40,000,000
ERGP44509233	MINI STADIUM IN RANO (ONGOING)	NEW	100,000,000
ERGP44509234	MINI STADIUM IN GAYA (ONGOING)	NEW	90,000,000
ERGP44509235	MINI STADIUM IN T/WADA (NEW)		90,000,000
ERGP49589235	CONSTRUCTION OF ADDITIONAL SPECTATORS STANDS IN D/KUDU MINI STADIUM - ON-GOING		250,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP445002972	COMPLETION OF OBUBRA YOUTH DEVELOPMENT CENTRE, OBUBRA LGA, CROSS RIVER STATE	NEW	150,000,000
ERGP445002973	COMPLETION/EQUIPPING OF YOUTH DEVELOPMENT CENTRE, AGBOKIM WATERFALLS, CROSS RIVER STATE	NEW	150,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,280,977,538
21	PERSONNEL COST		971,001,037
2101	SALARY		863,435,780
210101	SALARIES AND WAGES		863,435,780
21010101	SALARY		863,435,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,565,257
210201	ALLOWANCES		1,020,000
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		106,545,257
21020201	NHIS		42,618,103
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,927,154
22	OTHER RECURRENT COSTS		200,000,000
2202	OVERHEAD COST		200,000,000
220201	TRAVEL & TRANSPORT - GENERAL		24,070,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,220,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,349,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,500,000
220202	UTILITIES - GENERAL		23,801,400
22020201	ELECTRICITY CHARGES		23,400,600
22020205	WATER RATES		100,800
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		19,839,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,678,500
22020302	BOOKS		100,000
22020303	NEWSPAPERS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,263,820
22020306	PRINTING OF SECURITY DOCUMENTS		2,446,750
22020307	DRUGS & MEDICAL SUPPLIES		650,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,596,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,374,500
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,739,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,932,500
22020406	OTHER MAINTENANCE SERVICES		750,000
22020408	MAINTENANCE OF SEA BOATS		2,500,000
220205	TRAINING - GENERAL		9,118,600
22020501	LOCAL TRAINING		6,618,600
22020502	INTERNATIONAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		57,360,887
22020601	SECURITY SERVICES		22,334,300
22020603	OFFICE RENT		28,000,000
22020606	CLEANING & FUMIGATION SERVICES		7,026,587
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,375,413
22020701	FINANCIAL CONSULTING		3,875,413
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		14,399,880
22020801	MOTOR VEHICLE FUEL COST		6,500,000
22020803	PLANT / GENERATOR FUEL COST		6,163,700
22020805	SEA BOAT FUEL COST		1,736,180
220209	FINANCIAL CHARGES - GENERAL		3,103,250
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
22020902	INSURANCE PREMIUM		2,653,250



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		24,334,727
22021002	HONORARIUM & SITTING ALLOWANCE		5,821,500
22021003	PUBLICITY & ADVERTISEMENTS		2,279,149
22021004	MEDICAL EXPENSES		767,953
22021006	POSTAGES & COURIER SERVICES		515,547
22021007	WELFARE PACKAGES		14,950,578
23	CAPITAL EXPENDITURE		109,976,501
2301	FIXED ASSETS PURCHASED		62,976,501
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,976,501
23010105	PURCHASE OF MOTOR VEHICLES		29,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		33,976,501
2303	REHABILITATION / REPAIRS		45,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,000,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050103	MONITORING AND EVALUATION		2,000,000
	TOTAL PERSONNEL		971,001,037
	TOTAL OVERHEAD		200,000,000
	TOTAL RECURRENT		1,171,001,037
	TOTAL CAPITAL		109,976,501
	TOTAL ALLOCATION		1,280,977,538
0513002001 CITIZENSHIP AND LEADERSHIP TRAINING CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15112082	ANTI-CORRUPTION WORKSHOP FOR MEMBERS OF STAFF	NEW	2,000,000
ERGP23112051	PROCUREMENT OF LEARNING/TEACHING EQUIPMENT	ONGOING	33,976,501
ERGP23112056	REHABILITATION OF EXISTING STRUCTURES (HOSTELS, CLINICS,SEPTIC TANK ETC.) AT LAGOS, FIKA, JOS & OTU-JEREMI	ONGOING	25,000,000
ERGP23112063	RECONSTRUCTION OF COLLAPSED FENCE AT WOMEN TRAINING SCHOOL & TRAINING SCHOOL IN JOS.	ONGOING	10,000,000
ERGP23112152	PURCHASE OF 1 UNIT OF PRADO JEEP 2.7L LEATHER (V4) FOR CHIEF EXECUTIVE	NEW	29,000,000
ERGP28112136	REFURBISHING OF 3 UTILITY BOATS	NEW	10,000,000
0513003001 NATIONAL YOUTH SERVICE CORPS (NYSC)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		105,012,426,015
21	PERSONNEL COST		90,541,084,440
2101	SALARY		6,560,963,947
210101	SALARIES AND WAGES		6,560,963,947
21010101	SALARY		6,560,963,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,980,120,493
210201	ALLOWANCES		83,160,000,000
21020101	NON REGULAR ALLOWANCES		83,160,000,000
210202	SOCIAL CONTRIBUTIONS		820,120,493
21020201	NHIS		328,048,197
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		492,072,296
22	OTHER RECURRENT COSTS		13,708,911,575
2202	OVERHEAD COST		13,708,911,575
220201	TRAVEL & TRANSPORT - GENERAL		279,955,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,078,278
220202	UTILITIES - GENERAL		477,911,348
22020201	ELECTRICITY CHARGES		2,768,215
22020202	TELEPHONE CHARGES		1,650,080
22020203	INTERNET ACCESS CHARGES		472,189,913
22020205	WATER RATES		203,087
22020206	SEWERAGE CHARGES		1,100,053
220203	MATERIALS & SUPPLIES - GENERAL		178,355,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,800,055
22020304	MAGAZINES & PERIODICALS		1,908,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		51,262,892
22020306	PRINTING OF SECURITY DOCUMENTS		45,372,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES		71,012,197



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		20,480,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,966,529
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,800,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,713,949
220206	OTHER SERVICES - GENERAL		807,867,146
22020601	SECURITY SERVICES		754,262,827
22020606	CLEANING & FUMIGATION SERVICES		53,604,319
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,927,191
22020701	FINANCIAL CONSULTING		7,150,547
22020702	INFORMATION TECHNOLOGY CONSULTING		1,435,997
22020703	LEGAL SERVICES		3,225,160
22020708	BUDGET PREPARATION		2,115,487
220208	FUEL & LUBRICANTS - GENERAL		12,075,640
22020803	PLANT / GENERATOR FUEL COST		12,075,640
220209	FINANCIAL CHARGES - GENERAL		195,499,439
22020901	BANK CHARGES (OTHER THAN INTEREST)		195,499,439
220210	MISCELLANEOUS		11,722,838,483
22021002	HONORARIUM & SITTING ALLOWANCE		25,471,732
22021003	PUBLICITY & ADVERTISEMENTS		22,677,272
22021006	POSTAGES & COURIER SERVICES		1,688,158
22021009	SPORTING ACTIVITIES		21,154,868
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		11,651,846,453
23	CAPITAL EXPENDITURE		762,430,000
2301	FIXED ASSETS PURCHASED		682,478,898
230101	PURCHASE OF FIXED ASSETS - GENERAL		682,478,898
23010104	PURCHASE MOTOR CYCLES		134,982,885
23010106	PURCHASE OF VANS		52,054,749
23010107	PURCHASE OF TRUCKS		54,963,326
23010108	PURCHASE OF BUSES		34,408,167
23010119	PURCHASE OF POWER GENERATING SET		59,970,661
23010121	PURCHASE OF RESIDENTIAL FURNITURE		93,964,030
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		120,704,272
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		24,987,775
23010128	PURCHASE OF SECURITY EQUIPMENT		106,443,033
2303	REHABILITATION / REPAIRS		79,951,102
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,951,102
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		39,975,551
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		39,975,551
	TOTAL PERSONNEL		90,541,084,440
	TOTAL OVERHEAD		13,708,911,575
	TOTAL RECURRENT		104,249,996,015
	TOTAL CAPITAL		762,430,000
	TOTAL ALLOCATION		105,012,426,015
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22100715	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	NEW	120,704,272
ERGP22100734	PURCHASE OF 3 HILUX VANS FOR INSPECTION OF CORPS LOCATIONS	NEW	52,054,749
ERGP22100740	RENOVATION OF 5 NYSC ORIENTATION CAMPS NATION-WIDE	NEW	39,975,551
ERGP22100743	UPGRADING/RETICULATION OF WATER SCHEME IN 5 NYSC ORIENTATION CAMPS	NEW	39,975,551
ERGP22100749	PURCHASE OF 1 TRUCKS FOR NYSC FARMS	NEW	54,963,326
ERGP22100751	PURCHASE OF 1 AMBULANCE BUS	NEW	34,408,167
ERGP22100754	PURCHASE OF 1 UNIT OF MF TRACTOR	NEW	24,987,775
ERGP22100756	PURCHASE OF 2000 LIFE JACKETS FOR CORPS MEMBERS	NEW	87,952,079
ERGP22100760	PURCHASE OF 3 UNITS OF 100KVA MIKANO SOUND PROOF POWER GENERATING SET	NEW	59,970,661
ERGP22100762	PROCUREMENT AND INSTALLATION OF 37 SETS OF CCTV CAMERAS	NEW	18,490,954
ERGP22100766	PROCUREMENT OF 2500 MATTRESSES	NEW	31,984,352
ERGP22100772	PROCUREMENT OF 2067 DOUBLE BUNK BED	NEW	61,979,678
ERGP22100777	PURCHASE OF 100 MOTORCYCLES (BOXER) FOR INSPECTION OF CORPS MEMBERS	NEW	34,982,885



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
ERGP22100778	PURCHASE OF MF TRACTORS FOR NYSC FARM AT NKALAGU-EZILLO FARM, ISHIELU LGA EBONYI STATE	100,000,000
0513021002	NIGERIA FOOTBALL FEDERATION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,148,646,974
21	PERSONNEL COST	105,684,092
2101	SALARY	93,941,415
210101	SALARIES AND WAGES	93,941,415
21010101	SALARY	93,941,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,742,677
210202	SOCIAL CONTRIBUTIONS	11,742,677
21020201	NHIS	4,697,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	7,045,606
22	OTHER RECURRENT COSTS	905,695,006
2202	OVERHEAD COST	905,695,006
220201	TRAVEL & TRANSPORT - GENERAL	37,581,103
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,936,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,644,372
220202	UTILITIES - GENERAL	5,329,962
22020201	ELECTRICITY CHARGES	1,799,034
22020202	TELEPHONE CHARGES	1,199,201
22020203	INTERNET ACCESS CHARGES	959,361
22020204	SATELLITE BROADCASTING ACCESS CHARGES	502,945
22020205	WATER RATES	149,900
22020206	SEWERAGE CHARGES	719,521
220203	MATERIALS & SUPPLIES - GENERAL	6,589,677
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,371,155
22020302	BOOKS	299,800
22020303	NEWSPAPERS	779,481
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,139,241
220204	MAINTENANCE SERVICES - GENERAL	6,284,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,038,642
22020402	MAINTENANCE OF OFFICE FURNITURE	299,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	948,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	999,334
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,998,669
220205	TRAINING - GENERAL	4,197,204
22020501	LOCAL TRAINING	4,197,204
220206	OTHER SERVICES - GENERAL	1,878,748
22020601	SECURITY SERVICES	1,079,281
22020606	CLEANING & FUMIGATION SERVICES	799,467
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,484,356
22020701	FINANCIAL CONSULTING	12,991,346
22020703	LEGAL SERVICES	10,493,010
220208	FUEL & LUBRICANTS - GENERAL	7,874,755
22020801	MOTOR VEHICLE FUEL COST	3,077,950
22020803	PLANT / GENERATOR FUEL COST	4,796,805
220209	FINANCIAL CHARGES - GENERAL	699,534
22020901	BANK CHARGES (OTHER THAN INTEREST)	699,534
220210	MISCELLANEOUS	811,774,854
22021001	REFRESHMENT & MEALS	626,583
22021002	HONORARIUM & SITTING ALLOWANCE	7,195,207
22021003	PUBLICITY & ADVERTISEMENTS	2,167,900
22021006	POSTAGES & COURIER SERVICES	1,499,001
22021007	WELFARE PACKAGES	14,990,014
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	999,334
22021009	SPORTING ACTIVITIES	484,296,815
23010129	RUSSIA 2018 WORLD CUP	300,000,000
23	CAPITAL EXPENDITURE	137,267,876
2301	FIXED ASSETS PURCHASED	130,189,868
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,189,868
23010105	PURCHASE OF MOTOR VEHICLES	28,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23,560,000
23010113	PURCHASE OF COMPUTERS	11,241,868



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,588,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		18,200,000
2302	CONSTRUCTION / PROVISION		7,078,008
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,078,008
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		7,078,008
	TOTAL PERSONNEL		105,684,092
	TOTAL OVERHEAD		905,695,006
	TOTAL RECURRENT		1,011,379,098
	TOTAL CAPITAL		137,267,876
	TOTAL ALLOCATION		1,148,646,974
0513021002 NIGERIA FOOTBALL FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16111321	PURCHASE OF OFFICIAL AND SERVICE VEHICLES	NEW	28,600,000
ERGP25111329	PURCHASE OF MEDICAL MATERIALS	NEW	18,588,000
ERGP26111324	CONSTRUCTION OF PAVILION	NEW	7,078,008
ERGP26111327	SUPPLY OF SPORTING/GAMING EQUIPMENTS	NEW	30,000,000
ERGP27111318	ACQUISITION OF OFFICE EQUIPMENT	NEW	18,200,000
ERGP27111331	FURNISHING OF NEW SECRETARIAT BUILDING	NEW	23,560,000
ERGP29111315	ACQUISITION OF DESKTOP COMPUTERS AND ACCESORIES	NEW	11,241,868
0513021003 NIGERIA INSTITUTE FOR SPORTS (NIS)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		510,691,853
21	PERSONNEL COST		322,062,353
2101	SALARY		282,520,280
210101	SALARIES AND WAGES		282,520,280
21010101	SALARY		282,520,280
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,542,073
210201	ALLOWANCES		5,611,253
21020101	NON REGULAR ALLOWANCES		5,611,253
210202	SOCIAL CONTRIBUTIONS		33,930,820
21020201	NHIS		13,572,328
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,358,492
22	OTHER RECURRENT COSTS		76,129,500
2202	OVERHEAD COST		76,129,500
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
220202	UTILITIES - GENERAL		5,990,000
22020201	ELECTRICITY CHARGES		4,100,000
22020202	TELEPHONE CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		1,490,000
220203	MATERIALS & SUPPLIES - GENERAL		8,130,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,605,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		605,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		920,000
220204	MAINTENANCE SERVICES - GENERAL		9,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,010,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		690,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,350,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220205	TRAINING - GENERAL		2,600,000
22020501	LOCAL TRAINING		2,600,000
220206	OTHER SERVICES - GENERAL		9,610,000
22020601	SECURITY SERVICES		3,805,000
22020606	CLEANING & FUMIGATION SERVICES		5,805,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,644,000
22020702	INFORMATION TECHNOLOGY CONSULTING		844,000
22020703	LEGAL SERVICES		800,000



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		840,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		740,000
220210	MISCELLANEOUS		32,015,500
22021003	PUBLICITY & ADVERTISEMENTS		2,800,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		20,615,500
22021010	DIRECT TEACHING & LABORATORY COST		7,100,000
23	CAPITAL EXPENDITURE		112,500,000
2301	FIXED ASSETS PURCHASED		51,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,500,000
23010108	PURCHASE OF BUSES		35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		8,500,000
2303	REHABILITATION / REPAIRS		61,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		51,000,000
	TOTAL PERSONNEL		322,062,353
	TOTAL OVERHEAD		76,129,500
	TOTAL RECURRENT		398,191,853
	TOTAL CAPITAL		112,500,000
	TOTAL ALLOCATION		510,691,853
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111182	REHABILITATION / REPAIRS - HOSTEL	ONGOING	10,000,000
ERGP26111164	PURCHASE OF BUSES	ONGOING	35,000,000
ERGP26111170	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	8,000,000
ERGP26111184	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	51,000,000
ERGP29111172	PURCHASE OF COMPUTERS	NEW	8,500,000