



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	3,236,821,170
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	359,875,818
210201	ALLOWANCES	257,649
21020101	NON REGULAR ALLOWANCES	257,649
210202	SOCIAL CONTRIBUTIONS	359,618,169
21020201	NHIS FGN CONTRIBUTION	143,847,268
21020202	FGN CONTRIBUTORY PENSION	215,770,901
2101	SALARIES AND WAGES	2,876,945,352
210101	SALARIES AND WAGES	2,876,945,352
21010101	SALARY	2,876,945,352
22	OTHER RECURRENT COST	827,950,190
2202	OVERHEAD COST	827,950,190
220210	MISCELLANEOUS EXPENSES GENERAL	128,419,319
22021006	POSTAGES & COURIER SERVICES	265,272
22021007	WELFARE PACKAGES	73,805,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	13,452,395
22021009	SPORTING ACTIVITIES	17,948,668
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	6,154,122
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5,235,432
22021013	PROMOTION (SERVICE WIDE)	6,154,123
22021001	REFRESHMENT & MEALS	1,874,263
22021003	PUBLICITY & ADVERTISEMENTS	3,529,671
220202	UTILITIES - GENERAL	68,410,400
22020201	ELECTRICITY CHARGES	30,810,400
22020205	WATER RATES	26,000,000
22020206	SEWERAGE CHARGES	4,800,000
22020202	TELEPHONE CHARGES	6,800,000
220204	MAINTENANCE SERVICES - GENERAL	129,003,053
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,394,579
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,059,344
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,365,780
22020406	OTHER MAINTENANCE SERVICES	20,840,104
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE	3,840,490
220208	FUEL & LUBRICANTS - GENERAL	30,200,000
22020801	MOTOR VEHICLE FUEL COST	14,800,000
22020803	PLANT / GENERATOR FUEL COST	15,400,000
220203	MATERIALS & SUPPLIES - GENERAL	95,298,364
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,781,507
22020302	BOOKS	7,218,651
22020303	NEWSPAPERS	563,445
22020306	PRINTING OF SECURITY DOCUMENTS	2,529,671
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,042,940
22020307	DRUGS & MEDICAL SUPPLIES	11,162,150
220206	OTHER SERVICES - GENERAL	83,218,854
22020601	SECURITY SERVICES	42,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,218,854
22020605	CLEANING & FUMIGATION SERVICES	37,200,000
220205	TRAINING - GENERAL	153,040,200
22020501	LOCAL TRAINING	153,040,200
220201	TRAVEL & TRANSPORT - GENERAL	140,360,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,560,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	38,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,800,000
23	CAPITAL COST	6,959,306,442
2301	FIXED ASSETS PURCHASED	395,790,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	395,790,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	104,730,000
23010113	PURCHASE OF COMPUTERS	35,000,000
23010105	PURCHASE OF MOTOR VEHICLES	169,180,000



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CODE	LINE ITEM	AMOUNT =N=
23010106	PURCHASE OF VANS	68,000,000
23010108	PURCHASE OF BUSES	18,880,000
2302	CONSTRUCTION / PROVISION	1,473,659,271
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,473,659,271
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,446,194,359
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,464,912
2303	REHABILITATION / REPAIRS	354,469,960
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	354,469,960
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	324,469,960
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,000,000
2305	OTHER CAPITAL PROJECTS	4,735,387,212
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,735,387,212
23050101	RESEARCH AND DEVELOPMENT	3,975,166,596
23050102	COMPUTER SOFTWARE ACQUISITION	61,409,910
23050104	ANNIVERSARIES/CELEBRATIONS	15,541,200
23050103	MONITORING AND EVALUATION	683,269,506
	TOTAL PERSONNEL	3,236,821,170
	TOTAL OVERHEAD	827,950,190
	TOTAL RECURRENT	4,064,771,360
	TOTAL CAPITAL	6,959,306,442
	TOTAL ALLOCATION	11,024,077,801
CODE	PROJECT NAME	AMOUNT =N=
FMOET86258878	2-DAY EXPERTS' CONSULTATION ON THE UNESCO DRAFT PROGRAMME AND BUDGET FOR 2018-2019	2,988,000
FMOET58011728	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) CRITIQUE AND VALIDATION OF THE MLA REPORT	1,624,000
FMOET29234564	PROCUREMENT AND DISTRIBUTION OF 100 COMPUTERS AND ACCESSORIES TO FME HQ	20,000,000
FMOET48929069	CAPACITY BUILDING/ INTERACTIVE WORKSHOP FOR ALL GOVERNING COUNCIL/BOARD CHAIRMEN, MEMBERS AND PRINCIPAL OFFICERS OF 90 FEDERAL TERTIARY INSTITUTIONS INCLUDING THE PARASTATALS AND INTER-UNIVERSITY CENTRES IN COLLABORATION WITH 20 PARASTATALS AND OTHER RELEVANT STAKEHOLDERS	25,000,000
FMOET41536680	HIGH LEVEL MEETINGS AND ADVOCACY VISITS WITH GOVERNORS TO DISCUSS STRATEGIES IN DEALING WITH OUT OF SCHOOL CHILDREN IN 6 GEO-POLITICAL ZONE WITH PSE	30,000,000
FMOET50336014	ONE DAY SENSITIZATION WORKSHOP FOR STAKEHOLDERS, ISESCO LINE -MINISTRIES, DEPARTMENTS & AGENCIES AND NGO ON IMPLEMENTATION OF PROGRAMMES/ACTIVITIES OF ISESCO	1,912,000
FMOET14437575	ANNUAL GENERAL MEETING FOR THE SENSITIZATION OF PRINCIPALS / SHARING BEST PRACTICES FOR EFFECTIVE MANAGEMENT IN THE FEDERAL GOVERNMENT COLLEGES	5,000,000
FMOET18424287	ANNUAL 5 DAY CAPACITY BUILDING FOR SECRETARIES, RECORDS REGISTRY STAFF IN THE MINISTRY FOR 30 OFFICERS AND TRAIN THE TRAINER FOR 15 OFFICERS	14,616,000
FMOET00638546	MARKING OF ODL DAY	7,900,000
FMOET57165779	INAUGURATION AND FOLLOW-UP ACTION OF REFORM COORDINATION DESK OFFICERS IN 104 FEDERAL GOVERNMENT COLLEGES AND PARASTATALS ACROSS THE SIX GEO-POLITICAL ZONES	3,722,867
FMOET10437304	A 2 DAY MEETING OF THE STEERING COMMITTEE ON MONITORING AND EVALUATION OF THE EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2016-2019	2,334,100
FMOET38032669	CAPACITY BUILDING RETREAT FOR STAFF OF NATCOM-UNESCO.	2,967,400
FMOET72803325	REVIEW AND PROVISION OF E-LEARNING SOFTWARE (208 OFFLINE AND 3120 ONLINE STUDY CARDS) INSTALLATION AND TRAINING OF TEACHERS ON THE PLATFORM	7,000,000
FMOET92563306	FME EXTERNAL OBLIGATION TO THE 39 UNESCO ANNUAL CONFERENCE	1,228,120



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CODE	LINE ITEM	
FMOET52495912	SETTING UP OF NATIONAL PROGRAMME COORDINATING COMMITTEE TO COODINATE THE IMPLEMENTATION OF THE MASS LITERACY PROGRAMMES AT THE FEDERAL, STATE AND LOCAL GOVERNMENTS LEVELS, ADVOCACY AND SENSITIZATION ON LITERACY (IN COLLABORATION WITH NMEC)	1,647,400
FMOET27902181	MONITORING THE CONDUCT OF 2016/2017 ANNUAL SCHOOL CENSUS IN 37 STATES	13,573,043
FMOET28783185	ICT SKILLS ACQUISITION PROGRAMME FOR 300 TEACHERS OF FUCS ON ICT AND PROFESSIONAL TRAINING OF 20 ICT STAFF OF FME HQ	10,000,000
FMOET20510367	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS)	80,667,600
FMOET07324213	CAPACITY BUILDING FOR ADMINISTRATIVE CADRE OFFICERS ON STRATEGIC HUMAN RESOURCE MANAGEMENT	7,472,000
FMOET53123290	MAINTENANCE OF FME WEBSITE AND PROVISION OF 500 ANTIVIRUS	4,500,000
FMOET80387036	SENSITIZATION OF PARASTATALS, STAFF AND STUDENT OF 104 FEDERAL GOVERNMENT COLLEGES	2,579,012
FMOET89200925	A 4 DAY CAPACITY BUILDING OF OFFICERS ON MONITORING AND EVALUATION ON THE IMPLEMENTATION OF THE MINISTERIAL STRATEGIC PLAN (MSPI 2016-2019 @ KFFEL NASSARAWA STATE	7,322,900
FMOET53140993	PROCUREMENT OF SERVER SOFTWARE, INSTALLATION AND CONFIGURATION OF ACTIVE DIRECTORY AND MAINTENANCE OF FME PORTAL	5,000,000
FMOET06789504	2017 SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION AND SENIOR/JUNIOR STAFF COMMITTEE(SSC & ISC) MEETING NATIONWIDE	31,900,000
FMOET88244856	UPGRADE OF TERTIARY EDUCATION DEPARTMENT REFERENCE LIBRARY TO E-LEARNING STATUS	53,436,286
FMOET62374442	COORDINATE DEVELOPMENT OF AN APPROPRIATE TEACHER EDUCATION DEVELOPMENT FUND ACCOUNT (TEDFA) FUNDING FRAME WORK	10,600,000
FMOET77359598	UPGRADE OF FME NOMINAL ROLL DATABASE	1,580,000
FMOET02211124	STRENGTHENING TVET, ADVOCACY AND SENSITIZATION \MONITORING AND EVALUATION OF SCIENCE, TECHNICAL, VOCATIONAL EDUCATION AND TRAINING (STVET) VEIS, FSTCS, SCIENCE LABORATORIES ETC IN TWO GEO-POLITICAL ZONES	15,437,600
FMOET64014436	BI-ANNUAL JOINT MONITORING / CENSUS EXERCISE ON THE APPROVED FEES / STUDENTS POPULATION AND PERSONNEL BY BUDGET OFFICERS AND OFFICERS FROM BOF BASIC AND SECONDARY AND HUMAN RESOURCES MANAGEMENT DEPARTMENT FOR THE PURPOSE OF DATABASE FOR MEAL SUBSIDY AND PERSONNEL COST	29,892,000
FMOET56348577	COMMITMENT TO INTERNATIONAL OBLIGATIONS OF ADEA, AU, UNGA, ECOWAS AND OTHER SPECIALIZED CONFERENCE ON EDUCATION OVERSEAS	30,000,000
FMOET60888364	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA)	6,932,600
FMOET97270238	INSURANCE ON VEHICLES IN THE MINISTRY	25,325,000
FMOET48459075	PARTICIPATION AT UNESCO 39TH GENERAL CONFERENCE	20,783,978
FMOET19560790	SPECIAL CAPACITY BUILDING FOR INTERNAL AUDITOR ON THE APPRECIATION, IMPLEMENTATION, APPLICATION OF FORENSIC AUDITING PACKAGE ON TSA, IPSAS AND GIFMIS	7,500,000
FMOET88884686	PAYMENT OF NIGERIA'S STATUTORY ANNUAL CONTRIBUTION TO ISESCO	311,631,904
FMOET33514356	2018 STAFF VERIFICATION EXERCISE/PENCOM VERIFICATION OF INTENDING RETIREES WITH EFFECT FROM JANUARY 2018-DECEMBER 2018 IN LINE WITH FEDERAL GOVERNMENT DIRECTIVES	5,227,600
FMOET46612139	DEVELOPMENT OF INSTRUMENT FOR PSYCHOLOGICAL TEST, CAREER/INTEREST INVENTORY FOR 104 FGCS AND DESK OFFICERS IN 36 STATES INCLUDING THE FCT	5,000,000
FMOET80508984	COMPLETION OF SKILL-BASED PUPILS TEXTS (PRY 1-6), STUDENTS TEXTS (JSS1 - JSS 3) AND TEACHERS' MANUAL FOR NUTRITION EDUCATION, INFORMATION AND COMMUNICATION FOR SCHOOLS IN LINE WITH THE NATIONAL POLICIES ON FOOD AND NUTRITION (STATUS: ON-GOING)	10,066,000



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CODE	LINE ITEM	
FMOET97573189	INDUCTION COURSE FOR NEWLY RECRUITED OFFICERS IN THE MINISTRY FOR EFFECTIVE SERVICE	18,625,000
FMOET92294820	REGIONAL MEETING OF NATIONAL COMMISSIONS FOR UNESCO PARIS	3,247,000
FMOET07782359	AMENDMENT OF THE UNIVERSAL BASIC EDUCATION ACT,2004	1,000,000
FMOET53610039	ID-YEAR MEETING ON MONITORING AND EVALUATION ON THE IMPLEMENTATION OF THE 2017-2019 MINISTERIAL STRATEGIC PLAN (MSP)	1,834,100
FMOET26581567	SERVICING ON-GOING 802 (EIGHT HUNDRED AND TWO) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTARY ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, EGYPT AND UKRAINE ETC @N210 PER USD(\$1)	1,003,000,000
FMOET28088807	COLLABORATING WITH STATES ON THE MAINTENANCE OF STANDARDS IN THE OPERATIONS OF PRIVATE SECONDARY SCHOOLS IN NIGERIA - NORTH WEST AND NORTH CENTRAL ZONES IN 2017	7,000,000
FMOET11504227	REHABILITATION OF NBAIS OFFICE BUILDING (REGISTRAR'S OFFICE/ADMINISTRATIVE UNITS) AT KADUNA	150,000,000
FMOET88496814	MONITORING OF 50 APPROVED/REGISERED INSTITUTES NATIONWIDE, SUCH AS, CIT, ICAN, CIBN, ANAN, NIM, CIA, ETC.	10,000,000
FMOET20039658	UPDATING OF DRAFT 10-YEAR PLAN TO INCORPORATE 2016-2019 MINISTERIAL STRATEGIC PLAN (MSP)	3,000,000
FMOET86203472	SENSITIZATION AND ADVOCACY WORKSHOP FOR SCHOOL BASED MANAGEMENT COMMITTEE OF THE 104 FEDERAL GOVERNMENT COLLEGES ON WAYS OF IMPROVING/INCREASING SCHOOL ENROLMENT	3,000,000
FMOET84391247	CO-COORDINATING THE ACTIVITIES OF PUBLIC PRIMARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY (SDG)	9,000,000
FMOET15441323	REHABILITATION OF DAMAGES CAUSED BY FIRE OUTBREAK ON ELECTRICAL WORKS AT THE HEADQUARTERS	117,968,375
FMOET74646095	REHABILITATION AND REPAIRS OF OFFICE BUILDINGS AT THE HEADQUARTERS, ANNEX OFFICE AND FEQAS OFFICES NATIONWIDE	56,501,585
FMOET13156023	CONDUCT OF SELECTION AND ENROLMENT INTO JS 1 OF 104 FEDERAL GOVERNMENT COLLEGES AND SENSITIZATION ON NATIONAL COMMON ENTRANCE EXAMINATION (NCEE) IN THE 36 STATES AND ECT	12,000,000
FMOET63328878	PURCHASE OF 3NOS TOYOTA LC V8 2016 AT THE RATE OF N68.6M EACH	137,800,000
FMOET07648778	DEVELOPMENT OF MINIMUM LABORATORY STANDARD FOR BASIC AND SECONDARY SCHOOLS IN PHYSICS, CHEMISTRY, BIOLOGY, MATHEMATICS, AGRIC. SCIENCE, ICT AND BASIC SCIENCE (ONGOING)	10,000,000
FMOET24036109	ORGANIZATION OF WORLD TEACHERS DAY ACTIVITIES	35,836,000
FMOET13455569	SCALING-UP OF SCHOOL-BASED MANAGEMENT COMMITTEE (SBMC) DTA AND TRANSPORT FOR STAFF OF FME AND CONSULTANTS	716,000
FMOET89597665	AMENDMENT OF THE TERTIARY EDUCATION TRUST FUND ACT	2,000,000
FMOET90884526	DEVELOPMENT OF A NATIONAL LANGUAGE POLICY	11,258,160
FMOET61712233	STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF FEDERAL TERTIARY INSTITUTIONS	364,521,000
FMOET13614118	ACCREDITATIONOF ENTERPRENEURAL SUBJECTS IN 39 SECONDARY SCHOOLS INCLUDING 18 FEDERAL COLLEGES.	28,196,792
FMOET04195166	PROCUREMENT OF TWO (2) TOYOTA HIGH BREED CAMRY SALOON, 2015 MODEL	18,880,000



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CODE	LINE ITEM	
FMOET25092968	ENHANCING LABOUR/MANAGEMENT RELATIONS: ORGANISED WORKSHOPS FOR STAFF UNION LEADERS AND LABOUR DESK OFFICERS IN THE DEPARTMENT AND PARTNER MDAS TO IMPROVE GOVERNMENT/LABOUR RELATIONS; STAKEHOLDER WORKSHOPS TO ADDRESS ISSUES ON CONTISS 15 IN POLYTECHNICS AND COLLEGES OF EDUCATION AND OTHER SIMILAR ISSUES IN UNIVERSITIES AND INTER - UNIVERSITIES CENTERS; III) STRENGTHEN CAPACITY OF INSTITUTIONAL SUPPORT DIVISION TO REGULARLY FOLLOW UP ON AGREEMENTS SIGNED BETWEEN GOVERNMENT AND STAFF UNIONS IN FEDERAL TERTIARY EDUCATION INSTITUTIONS TO ESTABLISH LEVEL OF COMPLIANCE WITH A VIEW TO ENGENDER INDUSTRIAL HARMONY	30,000,000
FMOET00629422	PARTICIPATION OF NIGERIAN NATIONAL COMMISSION (ISESCO) IN THE INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES AND MEETINGS OF ISESCO	1,484,800
FMOET47566707	SUSTAINABILITY OF GIRL-CHILD EDUCATION IN NIGERIA AND PROVISION OF 365 MOBILE DEVICES (TABLETS) FOR GIRL-CHILD IN FEDERAL UNITY COLLEGES (SDGS)	33,000,000
FMOET91549444	OUTSTANDING LIABILITIES / JUDGEMENT DEBT	117,232,967
FMOET41388213	PRINTING OF 2016/2017 ANNUAL SCHOOL CENSUS INSTRUMENTS FOR 37 STATE	5,049,040
FMOET85006286	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGES & ZONAL OFFICES OF QUALITY ASSURANCE DEPT	66,001,632
FMOET09360972	ASC VALIDATION AND MONITORING THE CONDUCT IN 36 STATES AND FCT	4,743,984
FMOET74680218	PURCHASE OF UTILITY VEHICLES-3 HILUX VANS AND 2 COASTER BUSES	68,000,000
FMOET00238882	INSURANCE ON PLANT AND EQUIPMENTS	30,000,000
FMOET45868198	CAPACITY BUILDING WORKSHOPS FOR MOTHERS' ASSOCIATION AND COMMUNITY BASED ORGANIZATIONS (CBOS) ON INCOME GENERATING ACTIVITIES IN THE 4 STATES OF DELTA, KWARA, EKITI AND BAUCHI FOR MOTHERS TO SUPPORT THEIR CHILDREN EDUCATION. (SDGS)	12,528,000
FMOET76017405	ANNUAL INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE COMMITTEE (IECDCC) MEETING, CAPACITY BUILDING OF CAREGIVERS/ REVIEW OF ECD POLICY	4,200,000
FMOET73768184	OUTSTANDING LIABILITY ON EXCHANGE RATE DIFFERENTIAL FOR 2015 & 2016 BEA ONGOING REMITTANCES TO 12 BEA COUNTRIES	444,200,000
FMOET56857653	ANNUAL SCHOOLS DEBATE FOR FEDERAL GOVERNMENT COLLEGES.	4,000,000
FMOET85719903	QUARTERLY MONITORING OF THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	22,856,000
FMOET68767197	REVIEW OF 2009 FME OPERATIONAL GUIDELINES FOR ESTABLISHMENT OF IEIS	7,900,000
FMOET50768946	RETREAT FOR BUDGET DESK OFFICERS IN 104 NOS FGCS NOS 2ONOS PARASTATALS AND 80 NOS TERTIARY INSTUTIONS, FME DEPARTMENT AND UNITS ON EFFECTIVE BUDGET PREPARATION ON ZONAL BASES (ADMINISTRATIVE PRIORITY)	24,928,000
FMOET04586249	CONSTRUCTION AND FURNISHING OF NBAIS SIX ZONAL OFFICES	27,464,912
FMOET89529070	STRENGTHEN GLOBAL PARTNERSHIP FOR SUSTAINABLE DEVELOPMENT	2,536,400
FMOET88197986	CAPACITY BUILDING FOR STOCK VERIFICATION OFFICES IN THE FEDERAL MINISTRY OF EDUCATION	1,257,000
FMOET07163251	STOCK VERIFICATION COLLATION AND VALUATION OF UNSERVICEABLE FURNITURE/OFFICE EQUIPMENT IN 104 UNITY COLLEGES AND EQAS/FSB IN THE 6 GEO-POLITICAL ZONES OF THE FEDERATION AND PHYSICAL STOCK VERIFICATION/INVENTORY OF CAPITAL ITEMS OF OFFICE FURNITURE/ EQUIPMENTMENT, PLANT/VEHICLES IN THE 104 FEDERAL UNITY COLLEGES AND EQAS/FSB IN THE 6 GEO-POLITICAL ZONES	103,587,170
FMOET45906777	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF 5000 COPIES OF NATIONAL LIBRARY POLICY.	10,000,000



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CODE	LINE ITEM	
FMOET24318642	MONITORING AND READERSHIP PROMOTION CAMPAIGNS AND ESTABLISHMENT OF 250 BOOK CLUBS IN 20 EXISTING E-LIBRARIES IN COLLEGES	13,604,000
FMOET27995428	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF 520 COPIES OF LIBRARY MANAGEMENT MANUAL TO BUILD CAPACITY OF THE 104 FGC LIBRARIES (5 COPIES PER SCHOOL)	5,200,000
FMOET45712521	PURCHASE OF OFFICE FITTINGS AND FURNITURE, PHOTOCOPIERS AND OTHER OFFICER EQUIPMENTS	75,730,000
FMOET76751561	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) ANALYSIS OF DATA AND REPORT WRITING	2,834,000
FMOET47494814	CELEBRATION OF INTERNATIONAL LITERACY DAY ON 8TH SEPTEMBER, 2017	1,871,800
FMOET07258848	PAYMENT OF 2015 AND 2016 AREARS AND 2017 OF ANNUAL SUBVENTION FOR THE ASSOCIATION FOR THE DEVELOPMENT OF EDUCATION IN AFRICA IN THE SUM OF USD150,000	20,000,000
FMOET40818666	ITEM GENERATION WORKSHOP FOR 120 MEMBERS (OFFICERS AND EXAMINERS)	5,185,000
FMOET42380660	DRAFT AMENDMENT OF THE NATIONAL BOARD FOR TECHNICAL EDUCATION ACT AND ESTABLISHMENT ACT FOR THE NATIONAL INSTITUTE FOR TECHNOLOGICAL INNOVATION	2,000,000
FMOET11973632	CELEBRATION OF WORLD SCIENCE DAY: SCIENCE FOR PEACE AND DEVELOPMENT 2017	1,926,000
FMOET14569308	RENOVATION OF EIGHT (8) TECHNICAL LABORATORIES IN FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS)	30,000,000
FMOET47559307	IDENTITY CARD	4,834,000
FMOET45744549	FLAGGING-OFF OF THE NATIONAL ENROLMENT DRIVE ACTIVITIES CAMPAIGN AND ADVOCACY TO STATES FOR INCREASED ACCESS TO BASIC EDUCATION FOR QOSC	7,000,000
FMOET39873962	EFFECTIVE LEADERSHIP AND DEVELOPMENT CAPACITY FOR ADMINISTRATIVE AND EXECUTIVE OFFICERS ON GRADE LEVEL 08-14 FOR 50 OFFICERS AND CAPACITY BUILDING FOR DIRECTORATE CADRE OFFICERS ON STRATEGIC HUMAN RESOURCE MANAGEMENT FOR 10 ADMINISTRATIVE OFFICERS	11,760,000
FMOET56574301	PUBLIC PRESENTATION OF THE 2017 END-OF-YEAR IMPLEMENTATION REPORT OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	3,145,600
FMOET20993790	FIELD ACTIVITIES TO COLLECT DATA ON VARIOUS DONOR ACTIVITIES SECTOR-WIDE	15,053,357
FMOET46222887	AMENDMENT OF THE FEDERAL POLYTECHNIC ACT	2,000,000
FMOET06881029	DATA ENTRY AND DATA CLEANING/VERIFICATION OF ANNUAL SCHOOL CENSUS 2016/2017	6,449,910
FMOET45896884	REVIEW OF THE NATIONAL POLICY ON ICT IN EDUCATION, PRINTING AND DISTRIBUTION OF 10,000 COPIES NATIONWIDE	10,000,000
FMOET03943013	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) ANALYSIS OF DATA AND REPORT WRITING	5,867,500
FMOET02789993	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) PRODUCTION OF REPORT/SUMMARY REPORT AND DVD OF THE MLA REPORT	513,000
FMOET35743717	PROCUREMENT AUDITING OF PROJECTS, PROCUREMENT PROCESS ADVANCEMENT WORKSHOP FOR PROCUREMENT OFFICERS IN THE FME HEADQUARTERS AND UNITY COLLEGES	16,333,434
FMOET69771191	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT AT NBAIS HQTS KADUNA	29,000,000
FMOET97329262	SURVEY, COLLECTION AND BOARDING OF UNSERVICEABLE VEHICLES/FURNITURE AND EQUIPMENT IN THE HEADQUARTERS, ZONAL OFFICES AND UNITY SCHOOLS	2,676,529
FMOET92578246	GOVERNMENT'S CONTRIBUTION/COLLABORATION AND SUPPORT TOWARDS THE HOSTING OF WAEC ANNUAL COUNCIL MEETING (HON. MINISTER'S DINNER FOR DELEGATES FROM MEMBER COUNTRIES)	5,000,000
FMOET86978080	ORGANIZING SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) AND ICT CAMPS FOR 500 STUDENTS	29,836,000



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CODE	LINE ITEM	
FMOET73192125	FULFILLMENT OF THE OBLIGATION OF MEMBER-NATIONS TO COMMONWEALTH OF LEARNING IN TERMS OF PAYMENT OF ANNUAL SUBVENTIONS FOR 2014-2015 2015-2016 AND 2016-2017	190,000,000
FMOET83718046	ESTABLISHMENT ACT FOR THE NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIE	2,000,000
FMOET22372124	CERTIFICATION AND EVALUATION OF PROJECTS FOR CONTRACT AWARDS AND PAYMENTS	17,274,353
FMOET69312762	PRESS CREW UTILITY VEHICLE (TOYOTA HIACE PANEL)	12,500,000
FMOET74081140	RETREAT FOR DESK OFFICERS AND OPERATORS OF INNOVATION ENTERPRISE INSTITUTIONS (IFIS)	10,075,000
FMOET25684977	CAPACITY BUILDING PROGRAMME ON ANTI-CORRUPTION FOR PRINCIPALS OF THE 104 FEDERAL GOVERNMENT COLLEGES AND FORTY (40) COORDINATING EVALUATORS FOR SOUTHERN AND NORTHERN ZONES	4,728,568
FMOET45558413	PROCUREMENT OF TWO 18-SEATER TOYOTA COASTA BUS, 2015 MODEL NBAIS HQTS KADUNA	18,880,000
FMOET16134581	TRAINING OF STATE COORDINATORS AND DATA COLLECTORS	2,964,500
FMOET81651284	REVIEW AND UPDATE OF THE INSTRUMENT/TOOL FOR MONITORING AND EVALUATION OF CURRICULUM CONTENT OF SUBJECT IMPLEMENTATION BELOW TERTIARY	11,200,000
FMOET50695315	NIGERIA'S ANNUAL EDUCATION CONFERENCE	7,000,000
FMOET74138276	MEETING TO STRENGTHEN PARTNERSHIP IN THE 3 TIERS OF GOVERNMENT FOR THE ACHIEVEMENT OF SDG4. TO BE CARRIED OUT IN THE 2 GEO-POLITICAL ZONES (SDGS) TO BE CARRIED OUT IN A SELECTED STATE CAPITAL IN EACH OF THE GEO-POLITICAL ZONES	14,000,000
FMOET16037504	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF 12 UNITY COLLEGES AND PERFECTION OF 8 NO. DEEDS FOR FEQAS	14,548,000
FMOET32647576	DEVELOPMENT OF A NATIONAL POLICY ON TECHNOLOGY AND SCIENCE EDUCATION, CONDUCT OF NEEDS ASSESSMENT AND OTHER OVERSIGHT FUNCTIONS OF TECHNOLOGY AND SCIENCE EDUCATION DEPARTMENT TO INCREASE ACCESS AND IMPROVE QUALITY	20,195,200
FMOET42279595	COORDINATION AND MONITORING OF THE ACTIVITIES OF COMMONWEALTH CLUBS IN 104 FGCS AND ORGANIZATION OF COMMONWEALTH DAY ACTIVITIES	9,851,208
FMOET83222460	SKILL DEVELOPMENT OF GUIDANCE COUNSELLORS ON CURRENT COUNSELLING TECHNIQUES AND STRATEGIES IN 104 FEDERAL GOVERNMENT COLLEGES	4,558,400
FMOET16096866	REVIEW /TRANSLATION/PRODUCTION AND DISTRIBUTION OF CURRICULUM	5,970,750
FMOET29503269	CONDUCTS OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK FORCE/ TASK TEAM FOR THE BENEFICIARIES (SDGS)	35,000,000
FMOET09057084	SUSTAINABILITY OF GIRL-CHILD EDUCATION AND SERVICING OF ONGOING SCHOLARSHIP FOR TERTIARY INSTITUTIONS IN NIGERIA (SDGS)	26,000,000
FMOET45794403	INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES IN THE HEADQUARTERS, FUCS,FEQAS AND FSB OFFICE NATIONWIDE AND QUARTERLY CONDUCT AND SERVICING OF MEETING OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE (JSC)	12,938,000
FMOET90699517	CHECKING/REGULATING THE IMPLEMENTATION OF THE SAFE SCHOOLS INITIATIVE (SSI) PROGRAMME IN 43 FEDERAL UNITY COLLEGES IN THE NORTHERN ZONE	3,000,000
FMOET87783765	AUDITING,MONITORING, AND INSPECTION OF BOOKS OF ACCOUNT AND RECORDS OF CAPITAL PROJECTS IN THE 104 FEDERAL UNITY COLLEGES IN THE SIX GEO- POLITICAL ZONES OF THE FED. INCLUDING FCT, STATE AND ZONAL OFFICES OF FEDERAL QUALITY ASSURANCE AND SCHOLARSHIP BOARD	15,000,080
FMOET49474564	INSTITUTIONAL CAPACITY DEVELOPMENT	15,000,000
FMOET94951976	ANNUAL STAFF AUDIT/VERIFICATION	14,600,900
FMOET53935639	CELEBRATION OF HUMAN RIGHTS DAY 2017	1,075,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
FMOET61443366	PROVISION OF SPORTING MATERIALS AND ORGANISATION OF FEDERAL GOVERNMENT COLLEGES (FEDCOL) GAMES FOR THE 104 FEDERAL GOVERNMENT COLLEGES	26,000,000
FMOET36463762	PURCHASE OF SPECIALIZED AUDIT PENCIL AND PRINTING OF NON SECURITY DOCUMENTS AND MAINTENANCE OF OFFICE EQUIPMENTS FOR THE STATUTORY 100% PRE-PAYMENT AND POST PAYMENT AUDIT OF FEDERAL GOVERNMENT COLLEGES, DEPARTMENT AND HQTRS	1,499,999
FMOET29091070	PRODUCTION OF STOCK VERIFICATION NON SECURITY DOCUMENT FOR DISTRIBUTION IN TO 104 UNITY SCHOOLS, EQAS/FSB OFFICES IN THE 6 GEO-POLITICAL ZONES	530,000
FMOET90489646	AUDITING, MONITORING AND INSPECTION OF BOOKS OF ACCOUNTS AND RECORDS OF THE 104 FEDERAL COLLEGES IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION INCLUDING FCT STATE AND ZONAL OFFICES OF THE FEDERAL QUALITY ASSURANCE AND SCHOLARSHIP BOARD	15,000,032
FMOET57745488	HIGH LEVEL MEETING TO DISSEMINATE THE MLA REPORT.	4,000,000
FMOET41608541	CO-ORDINATION OF THE IMPLEMENTATION OF THE NATIONAL ENROLMENT DRIVE STRATEGY FOR OUT OF SCHOOL CHILDREN OOSC IN THE 36 STATES AND FCT	8,000,000
FMOET31329279	DEFENCE OF AUDIT QUERIES & OBSERVATIONS OF OAugF SUBMITTED TO PUBLIC ACCOUNTS COMMITTEE (PAC) OF NATIONAL ASSEMBLY. (VISITATION OF AFFECTED SCHOOLS AND ZONAL OFFICES OF QUALITY ASSURANCE DEPARTMENT, COMPILING AND BINDING OF REPORTS)	48,187,200
FMOET84464015	SKILL ENHANCEMENT ON THE UTILIZATION OF DIAGNOSTICS AND ASSESSMENT MATERIALS FOR PERSONNEL OF THE DIAGNOSTIC CENTRE FOR PERSONS WITH SPECIAL NEEDS	5,000,000
FMOET42733308	INSTITUTIONALISATION OF STUDENTS' TUTORING, MENTORING AND COUNSELLING (STUMEC) PROGRAMME IN THE STATES WITH HIGH GENDER DISPARITY	18,000,000
FMOET92916385	PARTICIPATION OF SECTOR AT NATIONAL & INTER-GOVERNMENTAL COMMITTEES MEETINGS (MAB, IHP, IGCP, IPDC, IFAP, IBE, MOST, IOC)	1,322,300
FMOET83004931	NATIONAL CREATIVITY WEEK CELEBRATION 2017	814,000
FMOET03748107	PROVISION OF COUNSELLING EQUIPMENT AND SETTING UP OF COUNSELLING CLINICS IN ALL THE FGCS COMMENCING WITH 24 SCHOOLS IN NORTH-CENTRAL ZONE	20,000,000
FMOET85215793	PROVISION OF CURRENT REFERENCE MATERIALS FOR EVALUATION/ ACCREDITATION OF FOREIGN INSTITUTIONS AND CERTIFICATES SUCH AS INTERNATIONAL HANDBOOK OF UNIVERSITIES, THE EUROPA WORLD OF LEARNING, AND REVIEW/ASSESSMENT OF ACADEMIC QUALIFICATIONS	13,000,000
FMOET94402415	PREPARATION OF MEDIUM TERM SUCCESSOR STRATEGIC PLAN (MTSSP) 2017-2019 FOR FME HEADQUARTERS, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES	7,000,000
FMOET69203821	MONITORING AND TRACKING OF SDGS PROGRAMMES AND PROJECTS IN EDUCATION SECTOR (SDGS)	13,000,000
FMOET35648016	HIGH LEVEL ADVOCACY AND SENSITIZATION OF POLITICAL, RELIGIOUS AND COMMUNITY LEADERS IN THE SOUTH EAST AND SOUTH SOUTH ZONES ON CURBING THE OUT-OF- SCHOOL BOY-CHILD SYNDROME IN THE ZONES	10,000,000
FMOET77058626	ANNUAL 2017 MAYDAY CELEBRATION	8,000,000
FMOET03429992	62ND NATIONAL COUNCIL ON EDUCATION MEETING	20,000,000
FMOET95152596	LAUNCH OF FME CAMPAIGNS ON ACCESS TO EDUCATION IN TWO (2) ZONES: NORTH AND SOUTH TO BOOST ENROLLMENT: IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	20,828,800
FMOET24472169	STATUTORY SPECIAL AUDIT AND INVESTIGATION AT THE HEADQUARTERS, DEPARTMENT AND 104 UNITY SCHOOLS	6,000,005



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOET93354747	SENSITIZATION OF STAKEHOLDERS NATIONWIDE ON THE IMPLEMENTATION OF NATIONAL TEACHERS EDUCATION POLICY IN 36 STATES AND FCT AND QUARTERLY MONITORING OF OTHER POLICIES IN FEDERAL UNIVERSITIES, MONOTECHNICS AND POLYTECHNICS AND COLLEGES OF EDUCATION, IMPLEMENTATION OF GOVERNMENT WHITE PAPER ON THE REPORT OF THE 2016 STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF THE 90 FEDERAL TERTIARY INSTITUTIONS IN COLLABORATION WITH		58,874,000
FMOET31714846	EVALUATION OF 359 SECONDARY SCHOOLS INCLUDING VOCATIONAL CENTERS IN THE SIX (6) GEO-POLITICAL ZONES AND ANNUAL "QUALITY ASSURANCE BASED" STATE OF EDUCATION REPORT		156,800,000
FMOET67598762	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA)		3,349,602
FMOET15907921	NATCOM-UNESCO 2-DAY SENSITIZATION WORKSHOP WITH LINE MINISTRIES/AGENCIES, NGOS & UNESCO CLUBS ON FOLLOW UP OF GENERAL CONFERENCE ON IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT GOALS IN NIGERIA		5,171,200
FMOET19237600	BI-ANNUAL HIGH LEVEL MEETING WITH INTERNATIONAL DONOR PARTNERS WITH HME, HMSE, NASS, MINISTRY OF BUDGET AND NATIONAL PLANNING: FUNDING OF MINISTERIAL MEETING WITH VARIOUS DONOR BODIES AND HOUSE COMMITTEE ON EDUCATION		4,950,000
FMOET25758029	COMMITMENT TO 2017 JCCE REFERENCE COMMITTEE CONFERENCE		15,000,000
FMOET60681571	DEVELOPMENT OF PPP POLICY FRAMEWORK & COLLABORATION WITH NGOS, CBOS, FBOS, AND NIGERIANS IN DIASPORA INTERVENING IN THE EDUCATION SECTOR		15,000,000
FMOET79720944	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH ANNUAL JETS COMPETITION, INNOVATION, EXHIBITION AND COMMERCIALIZATION TO INCREASE ACCESS AND IMPROVE QUALITY (ONGOING)		73,541,000
FMOET08032951	COMMITMENT TO 77TH JCCE PLENARY MEETINGS		12,000,000
FMOET07514862	NATIONWIDE SENSITIZATION MEETING IN THE SIX (6) GEO-POLITICAL ZONE ON THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019		22,136,500
FMOET15081430	LOGISTICS FOR THE CONDUCT OF FRESH 282 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, FOR YEAR 2017 IN THE SIX GEOPOLITICAL ZONES, SYNERGY AMONG OTHER SCHOLARSHIP AGENCIES		13,000,000
FMOET41648607	COLLABORATING WITH OTHER AGENCIES ON CHECKING/REGULATING THE ALMAJIRI EDUCATION PROGRAMME IN NIGERIA TO INCREASE ENROLLMENT		5,000,000
FMOET99509401	BUDGET PREPARATION: DEFENCE AND ADMINISTRATION		9,618,650
FMOET97265892	EXAMINATION SYLABUS PRODUCTION AND DISTRIBUTION TO EXAMINATION CENTERS		3,767,000
FMOET23014517	SET UP NATIONAL PROGRAMME CO-COORDINATING COMMITTEE TO CO-ORDINATE THE IMPLEMENTATION OF THE MASS LITERACY PROGRAMMES AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVELS, ADVOCACY AND SENSITIZATION ON LITERACY(IN COLLABORATION WITH NMEC)		3,852,600
FMOET94010080	MONITORING OF INNOVATION ENTERPRISE INSTITUTIONS WITH OPERATIONAL GUIDELINES FOR THEIR ESTABLISHMENT AND CURRICULUM DELIVERY TO MEET GLOBAL MARKET		10,567,000
FMOET81105594	NATIONAL EXHIBITION OF ENTREPRENEURSHIP SKILLS AT TERTIARY LEVEL BY ALL TERTIARY INSTITUTIONS IN NIGERIA (FEDERAL, STATE, PRIVATE BODIES & IEIS); II) HOSTING OF ANNUAL BUDING ENGINEERS, SCIENTISTS NATIONAL COMPETITION FOR IEIS AND OTHER TERTIARY INSTITUTINS WITH INDUSTRY IN COLLABORATION WITH NUC, NBTE, NGCE AND OTHER STAKEHOLDERS		20,750,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
FMOET42395681	LOGISTICS AND FEDERAL SCHOLARSHIP ALLOWANCES FOR FRESH 2017 542 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS. AWARD OF 542 SCHOLARSHIPS FOR YEAR-2017 TO UNIVERSITY, POLYTECHNICS, COLLEGES OF EDUCATION AND POSTGRADUATE STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS	73,169,907
FMOET69228525	CAPACITY DEVELOPMENT ON DATA MANAGEMENT FOR 100 EMIS STAFF IN 6 POLITICAL ZONES	10,751,000
FMOET80126370	ADVOCACY AND SENSITIZATION OF KEY POLICY MAKERS, COMMUNITY AND RELIGIOUS LEADERS ON SOME CULTURAL PRACTICES THAT HINDER GIRL-CHILD ACCESS TO EDUCATION, THE IMPORTANCE AND BENEFITS OF GIRLS' EDUCATION IN ALL STATES OF THE FEDERATION	10,000,000
FMOET50364956	INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) 2017/2018	25,000,000
FMOET40899816	INSURANCE PREMIUM ON BUILDING IN THE FUCS/FSB/FEQAS NATIONWIDE	208,000,000
FMOET02382867	MANDATORY PER-RETIREMENT WORKSHOP FOR RETIRING OFFICERS	23,140,000
FMOET05732609	IMPACT ASSESSMENT OF READ CAMPAIGN ACTIVITIES IN THE PROMOTION OF READING CULTURE IN NIGERIA.(SGDS)	10,000,000
FMOET19359881	A 3 DAY TECHNICAL SESSION ON THE COLLATION AND HARMONISATION OF INPUTS FROM STAKEHOLDERS ON THE IMPLEMENTATION STATUS OF THE MINISTERIAL STRATEGIC PLAN 2017-2019	2,469,500
FMOET47305978	QUARTERLY MONITORING OF THE IMPACT OF FME PLANS, PROGRAMMES, PROJECTS, ACTIVITIES AND FEC DECISIONS	8,192,000
FMOET76290900	VERIFICATION OF BEA SCHOLARS IN 12 COUNTRIES (VERIFICATION OF 692 BEA SCHOLARS AT RUSSIA AND 11 OTHER COUNTRIES BY OFFICERS OF THE FINANCE & ACCTS DEPT, INTERNAL AUDIT & OAUFG, DEPT OF SCHOLARSHIP, MINISTER, MINISTER OF STATE & PS OFFICE)	60,730,000
FMOET53353167	SENSITIZATION AND COUNSELLING OF STUDENTS IN FGCS IN NORTH-WEST AND SOUTH-EAST GEO-POLITICAL ZONES ON FAMILY LIFE HIV/AIDS EDUCATION	12,000,000
FMOET53333522	CAPACITY DEVELOPMENT OF 20,000 HEAD TEACHERS AND PRINCIPALS IN NIGERIA ON SCHOOL RECORD KEEPING AND EMIS PROCESS IN THE 36 STATES AND FCT (SDGS)	40,000,000
FMOET89808144	PARTICIPATION OF NIGERIA IN THE ISESCO CONFERENCES OF MINISTERS OF EDUCATION	4,474,325
FMOET89233610	FEPSCGA ANNUAL PUBLIC SERVICE GAMES 2017 AND KITTING OF 1000 STAFF FOR MONTHLY KEEP FIT JOGGING	12,192,800
FMOET48043774	CAPACITY BUILDING FOR LIBRARIANS, ARCHIVISTS AND SECONDARY SCHOOL STUDENTS ON THE USE OF ICT IN MODERN INFORMATION MANAGEMENT	1,128,000
FMOET56084258	NATIONWIDE COORDINATION, MONITORING AND SUPERVISION OF NATIONAL COUNCIL ON EDUCATION (NCE) MAJOR DECISION IN THE SIX GEO-POLITICAL ZONES	4,000,000
FMOET38487627	HUMAN CAPITAL DEVELOPMENT PROGRAMME FOR 250 TEACHERS IN THE NORTH-EAST FGCS ON EMERGENCY PREPAREDNESS RESPONSE IN THE EDUCATION SECTOR	14,000,000
FMOET44281988	PROVISION OF ICT LABORATORIES AND SOLAR PANEL NBAIS HQTS KADUNA	10,880,000
FMOET16970383	TO ENABLE EVALUATORS ACQUIRE BASIC PROFESSIONAL SKILLS AND COMPETENCE FOR MAKING PROFESSIONAL JUDGEMENT	30,500,000
FMOET49173198	RE-EQUIPING OF 500 HEAD TEACHERS AND PROPRIETORS OF ECCDE CENTERS ON EDUCATION QUALITY ASSURANCE PROCESSES	32,800,000
FMOET01742502	METAL SHELF FOR FILE IN THE MINISTRY'S FILE ROOM AT THE REGISTRY AND KALAMAZOO BINDERS AND FILE JACKETS FOR RECORD SECTION	6,720,000
FMOET22643085	ASSESSMENT AND EVALUATION OF GUIDANCE AND COUNSELLING SERVICE DELIVERY IN FGCS IN THE 3 GEO-POLITICAL ZONES.	6,000,000
FMOET30962072	CELEBRATION OF INTERNATIONAL DAY OF PEACE 2017	1,854,400



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOET48314365	CAPACITY BUILDING FOR 500 FACILITATORS OF ADULT AND NON FORMAL EDUCATION ON THE ANDRAGOGY OF FACILITATION IN THE NORTHERN GEO-POLITICAL ZONES	3,000,000
FMOET89126679	YEAR-2017 SERVICING ON-GOING 1100 YEAR-2011, 2012 AND 2013 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS	280,000,000
FMOET81251677	INAUGURATION OF UNESCO YOUTH FORUM OF NIGERIA	1,993,000
FMOET14299799	COLLABORATION WITH STATES IN THE NORTHERN ZONE ON SENSITIZATION AND CAPACITY BUILDING FOR 95 TEACHERS AND CARE-GIVERS ON THE TECHNIQUES OF HANDLING PERSONS WITH SPECIAL NEEDS IN SCHOOLS AND SPECIAL NEEDS CENTRES	15,000,000
FMOET23806174	RESEARCH ON STATE OF TERTIARY EDUCATION IN NIGERIA ESTABLISHED A COMPREHENSIVE DATA ON STATUS OF PROGRAMMES, STAFF AND STUDENT TO IMPROVE GOVERNANCE, FUNDING, QUALITY, ENROLLMENT AND ACADEMY/INDUSTRY LINKAGES EXPERTS MEETING	30,270,000
FMOET49826004	A 2 DAY STEERING COMMITTEE MEETING ON THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	3,052,500
FMOET45450549	NATIONAL WORKSHOP ON MEDIA AND GOOD GOVERNANCE	1,869,600
FMOET55209535	RETREAT FOR THE FME REPRESENTATIVES ON BOARDS OF GOVERNING COUNCIL OF FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS UNDER THE SUPERVISION OF THE MINISTRY TO ENHANCE QUALITY REPRESENTATION OF FME IN GOVERNING BAORDS/COUNCIL OF FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS , II) REVIEW, PRODUCE AND DISSEMINATE THE GUIDELINES FOR FME REPRESENTATIVES	8,000,000
FMOET66445746	IDENTIFICATION OF DEFICIENCY IN TEACHING AND LEARNING ENTERPRENEURAL SUBJECTS AT POST BASIC LEVELS IN COLLABORATION WITH NERDC	10,000,000
FMOET73678673	AWARD OF FRESH 282 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, AT POSTGRADUATE AND UNDERGRADUATE LEVELS (SUPPLEMENTATION ALLOWANCE OF \$500 PER MONTH, @ N310 PER \$, TAKE OFF GRANTS ETC) SYNERGY WITH OTHER SCHOLARSHIP AWARDING AGENCIES	86,000,000
FMOET35973142	CAPACITY BUILDING OF (500) SCIENCE, TECHNICAL, VOCATIONAL, MATHEMATICS, INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) TEACHERS ON THE USAGE OF MODERN EQUIPMENT AND NEW APPROACHES OF TEACHING SCIENCE AND TECHNICAL SUBJECTS (ONGOING)	70,158,000
FMOET97280103	2016 UNESCO ASSESSED CONTRIBUTION	233,594,800
FMOET83985318	2017 UNESCO ASSESSED CONTRIBUTION AND OTHER UNESCO INTERGOVERNMENTAL BODIES	286,905,307
FMOET83985319	SUPPLY OF DESKTOP COMPUTERS TO SECONDARY SCHOOLS IN NEMBE/BRASS LGAS, BAYELSA STATE	15,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	8,626,414,385
2302	CONSTRUCTION / PROVISION	6,494,732,035
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,494,732,035
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	6,494,732,035
2305	OTHER CAPITAL PROJECTS	2,131,682,350
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,131,682,350
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050103	MONITORING AND EVALUATION	15,679,350
23050111	OPERATION COST OF THE PROGRAMM	2,101,003,000
	TOTAL CAPITAL	8,626,414,385
	TOTAL ALLOCATION	8,626,414,385



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
UBE15377693	SCREENING OF FEDERAL TEACHERS SCHEME PARTICIPANTS	15,000,000
UBE10692843	VERIFICATION OF CERTIFICATE OF FTS PARTICIPANTS	5,671,350
UBE84565620	ORIENTATION OF FTS PARTICIPANTS	150,003,000
UBE40736229	MONITORING AND EVALUATION OF FTS PARTICIPANTS	10,008,000
UBE81352153	OPERATION COST OF FTS PROGRAM	1,944,000,000
UBE68488660	MEETING WITH 36 STATES AND FCT, FTS DESK OFFICERS	7,000,000
UBE82398917	TSANGAYA PROGRAMME	296,588,998
UBE82398918	REHABILITATION OF 2 PRIMARY SCHOOLS IN BORNO CENTRAL SENATORIAL DISTRICT	50,000,000
UBE82398919	CONSTRUCTION AND FURNISHING OF ONE (1) BLOCK OF 3 CLASSROOMS WITH OFFICE AT EDOGIGI PRIMARY SCHOOL, GBAKO L.G.A NIGER SOUTH SENATORIAL DISTRICT	15,000,000
UBE82398920	RENOVATION AND FURNISHING OF EMILGI PRIMARY SCHOOL, LAVUN L.G.A NIGER SOUTH SENATORIAL DISTRICT	20,000,000
UBE82398921	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH VIP TOILET AT ST. PATRICK PRIMARY SCHOOL, IBIRIN QUARTERS OKA, AKOKO SOUTH-WEST LGA ONDO STATE	10,000,000
UBE82398922	PROVISION OF CLASSROOMS DESK FOR 10 SCHOOLS IN BURUTU LGA, DELTA STATE	10,000,000
UBE82398923	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.ANDREW'S PRIMARY SCHOOL, OKE-ILA ADO-EKITI N EKITI CENTRAL SENATORIAL DISTRICT	10,000,000
UBE82398924	RENOVATION OF GOVERNMENT PRIMARY SCHOOL, EDIBA (CALABAR MUNICIPALITY)	10,000,000
UBE82398925	RENOVATION AND FURNISHING OF ST. JAMES ANGLICAN SCHOOL, OWO, ONDO STATE	18,000,000
UBE82398926	RENOVATION AND FURNISHING OF OBAHOLO COMMUNITY SCHOOL, EPINMI, AKOKO, ONDO STATE	17,000,000
UBE82398927	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH VIP TOILET AT AYEPE IWARO, AKOKO SOUTH-WEST LGA, ONDO STATE	10,000,000
UBE82398928	REHABILITATION OF AMANVU PRIMARY SCHOOL, NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT	20,000,000
UBE82398929	REHABILITATION OF UWULE PRIMARY SCHOOL, EBONYI CENTRAL SENATORIAL DISTRICT	15,000,000
UBE82398930	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OLEGAUMA PRIMARY SCHOOL UZEBBA, OWAN LGA, EDO STATE	20,000,000
UBE82398931	REHABILITATION AND FURNISHING OF SELECTED SCHOOLS IN OSUN CENTRAL SENATORIAL DISTRICT	50,000,000
UBE82398932	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT A.U.D PRIMARY SCHOOL, ODE-REMO IN REMO NORTH L.G.A, OGUN STATE	17,500,000
UBE82398933	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT L.A SCHOOL OLOWA/OWONOWEN IN IJEBU NORTH L.G.A, OGUN STATE	17,500,000
UBE82398934	RENOVATION AND FURNISHING OF ST. PETER CLAVER'S COLLEGE, AGHALOKPE VIA SAPELE DELTA STATE	10,000,000
UBE82398935	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT PAKATA LGEA PRIMARY SCHOOL ALANAMU WARD, ILORIN WEST LGA, KWARA STATE	10,288,572
UBE82398936	RENOVATION OF GOVERNMENT SECONDARY SCHOOL, SHENDAM OF PLATEAU STATE	25,000,000
UBE82398937	RENOVATION OF GOVERNMENT SECONDARY SCHOOL SHINDAI NAMU DISTRICT OF PLATEAU STATE	25,000,000
UBE82398938	REHABILITATION AND FURNISHING OF KWANKWASO DAY SECONDARY SCHOOL IN MADOBI LGA, KANO STATE	20,000,000
UBE82398939	REHABILITATION AND FURNISHING OF KWANKWASO DAY SECONDARY SCHOOL IN DALA LGA, KANO STATE	15,000,000
UBE82398940	REHABILITATION AND FURNISHING OF KWANKWASO DAY SECONDARY SCHOOL IN GWAZO LGA, KANO STATE	15,000,000
UBE82398941	RENOVATION OF PRIMARY SCHOOLS IN TAKAI LGA, KANO STATE	10,000,000
UBE82398942	REHABILITATION OF GOVERNMENT JUNIOR DAY SECONDARY SCHOOL, BOKOLO MAIHA LOCAL GOVERNMENT, ADAMAWA STATE	17,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
UBE82398943	REHABILITATION OF GOVERNMENT JUNIOR DAY SECONDARY SCHOOL, BOKOLO KWACCAM, MUBI SOUTH LOCAL GOVERNMENT, ADAMAWA STATE	17,500,000
UBE82398944	PROVISION OF CLASSROOM FURNITURE FOR COMMAND SCHOOL AT FORMER TC NUMAN OF ADAMAWA STATE	17,500,000
UBE82398945	PROVISION OF CLASSROOM FURNITURE FOR GOVERNMENT SECONDARY SCHOOL MAYO BELWA OF ADAMAWA STATE	17,500,000
UBE82398946	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH V.I.P TOILET AND FURNITURE AT I.M.G PRIMARY SCHOOL 5 ANIRIN, ELETA, IBADAN IBADAN SOUTH-EAST LGA OYO STATE	15,000,000
UBE82398947	PROVISION OF INSTRUCTIONAL/LEARNING MATERIALS	175,000,000
UBE82398948	RENOVATION OF SCHOOLS IN BARUTEN AND KAIMA LGA, KWARA STATE	121,000,000
UBE82398949	RENOVATION AND FURNISHING OF DINDI IHIAGWA SECONDARY SCHOOL, DINDI IHIAGWA AUTONOMOUS COMMUNITY, OWERRI WEST LGA IMO STATE	10,000,000
UBE82398950	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OTIOGBATA PRIMARY SCHOOL UGA AND ANOTHER AT PROGRESSIVE PRIMARY SCHOOL ACHINA ANAMBRA STATE	20,000,000
UBE82398951	CONSTRUCTION OF LABORATORY AT SAMPOU GRAMMAR SCHOOL, SAMPOU COMMUNITY IN KOLOKUMA/OPOKUMA LGA, BAYELSA STATE	20,000,000
UBE82398952	REABILITATION /RENOVATION OF SCHOOLS AT ULI/AMORKA, ANAMBRA STATE	30,000,000
UBE82398953	PROVISION OF CLASSROOMS FURNITURE IN LEA PRIMARY SCHOOL TONTON AMPER, KANKE, LGA PLATEAU STATE	10,000,000
UBE82398954	RENOVATION OF CLASSROOMS AT 6 JSS OLD MURI LGA, ADAMAWA STATE	10,000,000
UBE82398955	RENOVATION OF CLASSROOMS IN AGGREY MEMORIAL SCHOOL AROCHUKWU, ABIA STATE	10,000,000
UBE82398956	SUPPLY OF 1500 MODERN PLASTIC SCHOOL TABLES AND CHAIRS TO SCHOOLS IN IFELODUN/OYUN/OFFA LOCAL GOVERNMENT AREA, KWARA STATE	20,000,000
UBE82398957	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT SENIOR GIRLS SECONDARY SCHOOL MABERA MUJAYA IN SOKOTO SOUTH LGA, SOKOTO STATE	10,000,000
UBE82398958	RENOVATION OF ALKALI MIKAILU PRIMARY SCHOOL WITH SUPPLY OF FURNITURE AT GIDAN HAKI AREA OF SOKOTO NORTH LGA, SOKOTO STATE	10,000,000
UBE82398959	SUPPLY OF SCHOOL FURNITURE TO AHMADU TURAKI PRIMARY SCHOOL AZARE AND UMAR FAROOQ PRIMARY SCHOOL AZARE, BAUCHI STATE	20,000,000
UBE82398960	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT CENTRAL PRIMARY SCHOOL JALINGO, TARABA STATE.	10,000,000
UBE82398961	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT MOHAMMED TUKUR PRIMARY SCHOOL JALINGO, TARABA STATE.	10,000,000
UBE82398962	SUPPLY OF BOOKS AND TEACHING MATERIALS FOR AKKO LGA, GOMBE STATE	10,000,000
UBE82398963	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ITUMU AND AKKO VILLAGE IN AKKO LGA, GOMBE STATE.	10,000,000
UBE82398964	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AND INSTRUCTIONAL MATERIALS AT GANGTIYABUMSO IN GAMU, GANYE LGA, ADAMAWA STATE	20,000,000
UBE82398965	REHABILITATION/ RENOVATION OF PRIMARY SCHOOLS AT IHIALA, ANAMBRA STATE	20,000,000
UBE82398966	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AND INSTRUCTIONAL MATERIALS AT OKUM EAST SECONDARY SCHOOL OCHON, OBUJURA LGA, CROSS-RIVERS STATE	20,000,000
UBE82398967	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT IHITENANSA CLAN ORSU LGA OF IMO STATE	10,000,000
UBE82398968	PROVISION OF INSTRUCTIONAL MATERIALS FOR AMANA OGU PRIMARY SCHOOL ORSU LGA, IMO STATE	10,000,000



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CODE	LINE ITEM	
UBE82398969	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH PROVISION OF INSTRUCTIONAL MATERIALS AT JANGWANO PRIMARY SCHOOL, JIGAWA STATE	20,000,000
UBE82398970	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT JUNIOR SECONDARY SCHOOL GIMI, MAKARFI LGA, KADUNA STATE	10,000,000
UBE82398971	SUPPLY OF INSTRUCTIONAL MATERIALS TO JUNIOR GOVERNMENT DAY SECONDARY IN MAKARFI LGA, KADUNA STATE.	10,000,000
UBE82398972	REHABILITATION/ RENOVATION OF PRIMARY SCHOOLS AT EBONESIE, ANAMBRA STATE	20,000,000
UBE82398973	RENOVATION OF YANMA DANTANKARI PRIMARY SCHOOL, DANDUME LGA, KATSINA STATE	10,000,000
UBE82398974	RENOVATION OF TUDUN-IYA PRIMARY SCHOOL IN FUNTUA LGA, KATSINA STATE	10,000,000
UBE82398975	PROVISION OF CUSTOMISED EDUCATIONAL MATERIALS TO SCHOOLS IN MICHIKA AND MADAGALI LGA, ADAMAWA STATE	20,000,000
UBE82398976	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT KOKO-MAGAJI PRIMARY SCHOOL, KEBBI STATE	12,000,000
UBE82398977	SUPPLY OF INSTRUCTIONAL MATERIALS AT KOKO-MAGAJI PRIMARY SCHOOL, KEBBI STATE	8,000,000
UBE82398978	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYERWAI LGED PRIMARY SCHOOL, FAN, BARKIN-LADI LGA, PLATEAU STATE	10,000,000
UBE82398979	SUPPLY OF INSTRUCTIONAL AND EDUCATIONAL SUPPORT MATERIALS AT NYERWAI LGED PRIMARY SCHOOL, FAN, BARKIN-LADI LGA, PLATEAU STATE	10,000,000
UBE82398980	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS IN UMUTOWE CENTRAL SCHOOL, OLOKORO, UMUAHIA SOUTH LGA, ABIA STATE	20,000,000
UBE82398981	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL WARD F, IBEJU-IFEKKI, LAGOS STATE	12,000,000
UBE82398982	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT R.C.M PRIMARY SCHOOL IFEKKI WARD G, IBEJU-IFEKKI, LAGOS STATE	8,000,000
UBE82398983	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN GBODOLO SECONDARY SCHOOL, EDATI LGA, NIGER STATE	15,000,000
UBE82398984	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT MODEL SCHOOL EGINRIN-ADDE IJUMU LGA, KOGI STATE	20,000,000
UBE82398985	PROVISION OF FURNITURE TO IJU OGUNDIMU PRIMARY SCHOOL AND AFRICAN CHURCH PRIMARY SCHOOL COLLEGE ROAD, LAGOS STATE	10,000,000
UBE82398986	PROVISION OF FURNITURE TO NEW OKOوبا PRIMARY SCHOOL AND AFRICAN CHURCH PRIMARY SCHOOL 1/3 AKINSEGUN STREET AND AGBADO IPAIYE SCHOOL 2 OFF CLEMENT ROAD LAGOS STATE	10,000,000
UBE82398987	PROVISION OF INSTRUCTIONAL MATERIALS IN MINJIBIR/UNGOGO LGA, KANO STATE	20,000,000
UBE82398988	REPAIRS AND REHABILITATION AT SHAFACHI PRIMARY SCHOOL IN BORGU LGA, NIGER STATE	10,000,000
UBE82398989	REPAIRS AND REHABILITATION AT ADAHE PRIMARY SCHOOL IN AGWARA LGA, NIGER STATE	10,000,000
UBE82398990	PROVISION OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS AT BAKURA/MARADUM LGA, ZAMFARA STATE	20,000,000
UBE82398991	PROVISION OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS AT IKOLE/OYE LGA, EKITI STATE	20,000,000
UBE82398992	RENOVATION OF CLASSROOMS AT PRIMARY SCHOOL, AMAUKWU ORODO AND COMMUNITY PRIMARY SCHOOL AMAUKWU ORODO IN MBAILOLI LGA, IMO STATE	10,000,000
UBE82398993	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN MBAILOLI IKEDURU, IMO STATE	5,000,000
UBE82398994	RENOVATION OF 3 CLASSROOMS AT IRUEKPEN GRAMMAR SCHOOL ESAN WEST AND RENOVATION OF 3 CLASSROOMS AT EKPON GRAMMAR SCHOOL IGUEBEN, EDO STATE	13,000,000
UBE82398995	RENOVATION OF CLASSROOMS AT EGAN CENTRAL UJIABHOLE LGA, EDO STATE	7,000,000
UBE82398996	PROVISION OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS AT IBARAPACENTRAL/IBARAPA NORTH LGA, OYO STATE	20,000,000



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CODE	LINE ITEM	
UBE82398997	INSTRUCTIONAL MATERIALS TO KWANDE/USHONGO LGA, BENUE STATE	20,000,000
UBE82398998	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AT OLOWU COMMUNITY SCHOOL, OLOWU ILUPEJU, ATAKUMOSA EAST LGA, OSUN STATE	15,000,000
UBE82398999	SUPPLY OF INSTRUCTIONAL MATERIALS AT OLOWU COMMUNITY SCHOOL, OLOWU ILUPEJU, ATAKUMOSA EAST LGA, OSUN STATE	5,000,000
UBE82399000	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN OREDO LGA, FDO STATE	20,000,000
UBE82399001	CONSTRUCTION OF A BLOCK OF R3C CLASSROOMS AT AFAHA EKET, EKET, AKWA-IBOM STATE	14,000,000
UBE82399002	PROVISION OF INSTRUCTIONAL MATERIALS AT COMMUNITY SECONDARY SCHOOL NUNG OKUITINA-IKOTMBONG ONNA, AKWA-IBOM STATE	6,000,000
UBE82399003	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AT OLEGAUMA PRIMARY SCHOOL UZEBBA, OWAN LGA, FDO STATE	20,000,000
UBE82399004	SUPPLY OF INSTRUCTION MATERIALS FOR SCHOOLS IN ANINRI LGA, AWGU LGA AND OJI RIVER LGA, IMO STATE	10,000,000
UBE82399005	CONSTRUCTION OF ADMINISTRATION BLOCK WITH FURNITURE AT DIRBI PRIMARY SCHOOL BOGORO, BAUCHI STATE	15,000,000
UBE82399006	CONSTRUCTION OF A BLOCK OF 2 CLASSROOM WITH V.I.P TOILET AT RAFIN GIMBA PRIMARY SCHOOL, TAWAWA BALEWA LGA BAUCHI STATE	15,000,000
UBE82399007	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN OKFHI/ADAVI, KOGI STATE	5,000,000
UBE82399221	SUPPLY OF SPECIAL TEXT BOOKS TO PRIMARY SCHOOLS IN KANKARA, KATSINA	30,000,000
UBE82399222	REHABILITATION OF L.E.A. PRIMARY SCHOOL MUSHHERE@15M, G.S.S. MBAR @10M, G.S.S. DAFFO @15M IN BOKKOS LGA OF PLATEAU STATE	40,000,000
UBE82399008	RENOVATION OF CLASSROOMS AT KAFIN MADAKI LGA, BAUCHI STATE	10,000,000
UBE82399009	PROVISION OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN IBADAN SOUTH-WEST/NORTH-WEST LGA, OYO STATE	5,000,000
UBE82399010	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN BATAGARAWA LGA, KATSINA STATE	5,000,000
UBE82399011	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN BUGUMA LGA CROSS-RIVERS STATE	5,000,000
UBE82399012	PROVISION OF INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN WASE LGA PLATEAU STATE	5,000,000
UBE82399013	PROVISION OF INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN BENDE LGA ABIA STATE	5,000,000
UBE82399394	CONSTRUCTION OF THREE BLOCKS OF CLASSROOMS IN AKWANGA LGA, NASARAWA STATE	30,000,000
UBE82399395	CONSTRUCTION OF 4 BLOCKS OF PRIMARY SCHOOL CLASSROOMS IN OGWUGWU UMUEZE OBA, IDEMILI SOUTH LGA, ANAMBRA STATE	15,000,000
UBE82399014	RENOVATION OF SCHOOLS IN ADA, OSUN STATE	10,000,000
UBE82399015	PROVISION OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN NATUDE NGUDU SURULERE LGA, LAGOS STATE	5,000,000
UBE82399016	RENOVATION OF CLASSROOMS AT COMMUNITY SCHOOL IDI-AYIN, ORI-HIRE LGA, OGUN STATE	10,000,000
UBE82399017	PROVISION OF INSTRUCTIONAL MATERIALS IN IGBANAM, ANAMBRA EAST LGA, ANAMBRA STATE	5,000,000
UBE82399018	PROVISION OF INSTRUCTIONAL MATERIALS IN MUSLIM COMMUNITY BOYS' SCHOOL, ISEYIN AND METHODIST PRIMARY SCHOOL AGO MAKFEYE, OYO STATE	5,000,000
UBE82399019	REHABILITATION/ RENOVATION OF SCHOOLS AT OKIJA, ANAMBRA STATE	30,000,000
UBE82399091	PROVISION OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS NATIONWIDE	2,137,529,101



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CODE	LINE ITEM	
UBE82399020	CONSTRUCTION OF MODEL JUNIOR SECONDARY SCHOOLS WITH MODERN FACILITIES ACROSS KWARA CENTRAL SENATORIAL DISTRICT, SUPPLY OF CUSTOMISED PUPIL FURNITURES AND LABORATORY EQUIPMENT ACROSS KWARA CENTRAL SENATORIAL DISTRICT AND SUPPLY OF BOOKS	450,000,000
UBE82399021	CONSTRUCTION OF MODEL JUNIOR SECONDARY SCHOOLS WITH MODERN FACILITIES ACROSS KOGI CENTRAL SENATORIAL DISTRICT, SUPPLY OF CUSTOMISED PUPIL FURNITURES AND LABORATORY EQUIPMENT ACROSS KOGI CENTRAL SENATORIAL DISTRICT AND SUPPLY OF BOOKS	450,000,000
UBE82399022	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN ADAMAWA, BORNO AND YOBE STATES	140,000,000
UBE82399023	CONSTRUCTION/RENOVATION OF CLASSROOMS AT SUMAILA	250,000,000
UBE82399024	CONSTRUCTION OF 1NO. BLOCK OF 3-CLASSROOMS AND PROVISION OF FURNITURES TO ULUOKE SECONDARY SCHOOL ULUOKE, WARD 10 ETSAKO WEST AND IYEREKHU SECONDARY SCHOOL SOUTH IBIJE WARD 5 ETSAKO WEST	30,000,000
UBE82399025	CONSTRUCTION OF 4NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE & VIP TOILET AT IJEBU ODE/ODOGBOLU/IJEBU NORT EAST, OGUN STATE	59,000,000
UBE82399026	RENOVATION OF CLASSROOMS IN SOME SELECTED SCHOOLS IN IJEBU CENTRAL, OGUN STATE	86,216,909
UBE82399027	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM & EXAMINATION HALL IN MBAKULE	46,000,000
UBE82399028	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH OFFICE AT LGFA TIAN	36,000,000
UBE82399029	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH OFFICE AND EXAMINATION HALL AT COMMUNITY SECONDARY SCHOOL, MBAAKA IJWA	34,000,000
UBE82399030	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM AT MBAUSU KINDRED	12,000,000
UBE82399031	PROVISION OF PRINTING AND DISTRIBUTION OF CUSTOMISED EDUCATIONAL LEARNING MATERIALS TO SCHOOLS IN IFFILODUN/OYUN/OFFA LGA	26,000,000
UBE82399032	CONSTRUCTION OF A BLOCK OF 3 NOS 3 CLASSROOMS IN AWANGE, ALABUSA AND MBASOOR	36,000,000
UBE82399033	RENOVATION AND EQUIPING OF KING ADO HIGH SCHOOL (JUNIOR), OJOGIWA STREET LAGOS ISLAND, LAGOS STATE	26,000,000
UBE82399034	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS AT TAFAWA BALEWA HOUSING ESTATE, RAFIN MAKARANTA AND KANDAHAR DISTRICT OF BAUCHI LGA	26,000,000
UBE82399035	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH OFFICE WITH FURNITURE AT AYERE COMMUNITY	20,000,000
UBE82399036	CONSTRUCTION OF 2 CLASSROOM BLOCK WITH OFFICE AT MODEL PRIMARY SCHOOL AIYETORO GBEDDE	30,000,000
UBE82399037	CONSTRUCTION OF 3 CLASSROOMS WITH OFFICE AT OWORO	20,000,000
UBE82399038	REHABILITATION AND ROOFING OF BLOCK OF CLASSROOMS AT ORILE OWU HIGH SCHOOL, AIYEDADE	20,000,000
UBE82399039	REHABILITATION AND ROOFING OF BLOCK OF CLASSROOMS AT CAC GRAMMAR SCHOOL, FDE NORTH	20,000,000
UBE82399040	REHABILITATION AND ROOFING OF BLOCK OF CLASSROOMS AT TIMI AGBALE GRAMMAR SCHOOL, FDE NORTH	20,000,000
UBE82399041	CONSTRUCTION AND FURNISHING OF ONE STOREY BUILDING, 18 NOS. CLASSROOM AND 6 TOILETS AT ST. JOSEPH PRIMARY SCHOOL, OKUKU, YALA	30,000,000
UBE82399042	REHABILITATION OF JUNIOR SECONDARY SCHOOL IN KULANI GURMA, GOMBE STATE	15,000,000
UBE82399043	CONSTRUCTION OF 8 CLASSROOMS IN OKOZI, OKPE	15,000,000
UBE82399044	RENOVATION OF 2 (TWO) CLASSROOM BLOCKS IN ADIM AKPA COMMUNITY SECONDARY SCHOOL, OTUKPO LGA, BENUE STATE	12,500,000
UBE82399045	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS AT IMIAVA PRIMARY SCHOOL, ETSAKO CENTRA LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE	40,000,000



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CODE	LINE ITEM	AMOUNT =N=
UBE82399046	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN NKWERE IN NKWERE/ISU/NWANGELE FEDERAL CONSTITUENCY, IMO STATE	30,000,000
UBE82399047	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN GIWA & BIRNIN GWARI LGAs, KADUNA STATE	25,000,000
UBE82399048	RENOVATION OF CLASSROOMS IN SOME SELECTED SCHOOLS IN IJEBU CENTRAL, OGUN STATE	85,608,455
UBE82399049	RENOVATION OF A PRIMARY SCHOOL AT IMORU IN OWODE/OSE FED CONSTITUENCY, ONDO STATE	15,000,000
UBE82399050	RENOVATION OF SCHOOLS IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	40,000,000
UBE82399051	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS WITH OFFICES AT OTOIKHIMIN PRIMARY SCHOOL, ESAN NORTH EAST/SOUTH EAST, EDO STATE	25,000,000
UBE82399052	FENCING OF NYNG OKU ITINA COMMUNITY SECONDARY SCHOOL IKOT MBONG, ONNA LGA, AKWA IBOM STATE	25,000,000
UBE82399053	CONSTRUCTION OF 2NOS. BLOCKS OF 3-CLASSROOMS AND FURNITURE IN GOVT. DAY COMMUNITY SECONDARY SCHOOL, KURFI LGA, KATSINA STATE	24,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	638,630,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	435,040,246
210201	ALLOWANCES	409,591,487
21020101	NON REGULAR ALLOWANCES	409,591,487
210202	SOCIAL CONTRIBUTIONS	25,448,759
21020201	NHIS FGN CONTRIBUTION	10,179,504
21020202	FGN CONTRIBUTORY PENSION	15,269,256
2101	SALARIES AND WAGES	203,590,074
210101	SALARIES AND WAGES	203,590,074
21010101	SALARY	203,590,074
22	OTHER RECURRENT COST	37,171,290
2202	OVERHEAD COST	37,171,290
220210	MISCELLANEOUS EXPENSES GENERAL	5,511,047
22021006	POSTAGES & COURIER SERVICES	1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,992,719
22021001	REFRESHMENT & MEALS	1,409,775
22021003	PUBLICITY & ADVERTISEMENTS	301,222
220202	UTILITIES - GENERAL	6,701,437
22020201	ELECTRICITY CHARGES	5,597,173
22020203	INTERNET ACCESS CHARGES	602,558
22020205	WATER RATES	300,853
22020202	TELEPHONE CHARGES	200,853
220204	MAINTENANCE SERVICES - GENERAL	7,582,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,871,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,871,463
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,871,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	763,241
22020402	MAINTENANCE OF OFFICE FURNITURE	1,205,117
220208	FUEL & LUBRICANTS - GENERAL	3,833,209
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,929,543
22020803	PLANT / GENERATOR FUEL COST	1,903,666
220203	MATERIALS & SUPPLIES - GENERAL	9,143,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,004,264
22020302	BOOKS	833,411
22020303	NEWSPAPERS	401,706
22020304	MAGAZINES & PERIODICALS	803,411
22020306	PRINTING OF SECURITY DOCUMENTS	4,715,296
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,385,621
220206	OTHER SERVICES - GENERAL	1,405,949
22020601	SECURITY SERVICES	602,538
22020605	CLEANING & FUMIGATION SERVICES	803,411



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CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	1,205,117
22020501	LOCAL TRAINING	1,205,117
220201	TRAVEL & TRANSPORT - GENERAL	1,788,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,286,370
23	CAPITAL COST	72,669,585
2303	REHABILITATION / REPAIRS	72,669,585
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,669,585
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,669,585
	TOTAL PERSONNEL	638,630,320
	TOTAL OVERHEAD	37,171,290
	TOTAL RECURRENT	675,801,610
	TOTAL CAPITAL	72,669,585
	TOTAL ALLOCATION	748,471,195
CODE	PROJECT NAME	AMOUNT =N=
WAECIO6884076	FURNISHING OF SEMINAR HALL	72,669,585
0517005001	JOINT ADMISSIONS MATRICULATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,842,671,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	315,852,340
210202	SOCIAL CONTRIBUTIONS	315,852,340
21020201	NHIS FGN CONTRIBUTION	126,340,936
21020202	FGN CONTRIBUTORY PENSION	189,511,404
2101	SALARIES AND WAGES	2,526,818,722
210101	SALARIES AND WAGES	2,526,818,722
21010101	SALARY	2,526,818,722
	TOTAL PERSONNEL	2,842,671,062
	TOTAL RECURRENT	2,842,671,062
	TOTAL ALLOCATION	2,842,671,062
CODE	PROJECT NAME	AMOUNT =N=
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,507,698,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	389,252,076
210202	SOCIAL CONTRIBUTIONS	389,252,076
21020201	NHIS FGN CONTRIBUTION	155,368,619
21020202	FGN CONTRIBUTORY PENSION	233,883,457
2101	SALARIES AND WAGES	3,118,446,095
210101	SALARIES AND WAGES	3,118,446,095
21010101	SALARY	3,118,446,095
22	OTHER RECURRENT COST	30,212,341
2202	OVERHEAD COST	30,212,341
220210	MISCELLANEOUS EXPENSES GENERAL	8,285,860
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	860,860
22021017	ANTI-CORRUPTION	1,300,000
22021007	WELFARE PACKAGES	4,125,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
220202	UTILITIES - GENERAL	2,175,000
22020201	ELECTRICITY CHARGES	2,100,000
22020202	TELEPHONE CHARGES	75,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
220204	MAINTENANCE SERVICES - GENERAL	3,977,481



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	327,481
220209	FINANCIAL CHARGES - GENERAL	750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	750,000
220208	FUEL & LUBRICANTS - GENERAL	2,088,000
22020801	MOTOR VEHICLE FUEL COST	2,088,000
220203	MATERIALS & SUPPLIES - GENERAL	3,800,000
22020304	MAGAZINES & PERIODICALS	225,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	3,125,000
220206	OTHER SERVICES - GENERAL	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
220205	TRAINING - GENERAL	1,280,000
22020501	LOCAL TRAINING	1,280,000
220201	TRAVEL & TRANSPORT - GENERAL	6,856,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,016,000
23	CAPITAL COST	144,376,175
2301	FIXED ASSETS PURCHASED	69,376,175
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,376,175
23010118	PURCHASE OF SCANNERS	69,376,175
2302	CONSTRUCTION / PROVISION	75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,000,000
	TOTAL PERSONNEL	3,507,698,171
	TOTAL OVERHEAD	30,212,341
	TOTAL RECURRENT	3,537,910,512
	TOTAL CAPITAL	144,376,175
	TOTAL ALLOCATION	3,682,286,687
CODE	PROJECT NAME	AMOUNT =N=
WAECL51483025	CONSTRUCTION OF YENOGOA OFFICE	75,000,000
WAECL44013015	PURCHASE OF 3 SCANNERS	69,376,175
0517007001	NIGERIA INSTITUTE FOR EDUCATION PLANNERS AND ADMINISTRATION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	415,418,567
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,729,161
210202	SOCIAL CONTRIBUTIONS	45,729,161
21020201	NHIS FGN CONTRIBUTION	18,002,455
21020202	FGN CONTRIBUTORY PENSION	27,726,706
2101	SALARIES AND WAGES	369,689,406
210101	SALARIES AND WAGES	369,689,406
21010101	SALARY	369,689,406
22	OTHER RECURRENT COST	83,683,510
2202	OVERHEAD COST	83,683,510
220210	MISCELLANEOUS EXPENSES GENERAL	12,642,579
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	672,940
22021006	POSTAGES & COURIER SERVICES	874,823
22021007	WELFARE PACKAGES	1,836,470
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,201,882
22021009	SPORTING ACTIVITIES	1,345,881
22021010	DIRECT TEACHING & LABORATORY COST	2,345,881
22021001	REFRESHMENT & MEALS	1,345,881
22021003	PUBLICITY & ADVERTISEMENTS	1,672,940
22021004	MEDICAL EXPENSES	1,345,881
220202	UTILITIES - GENERAL	9,364,874
22020201	ELECTRICITY CHARGES	3,000,172



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	2,336,470
22020205	WATER RATES	336,470
22020202	TELEPHONE CHARGES	2,682,351
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,009,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,454,473
22020702	INFORMATION TECHNOLOGY CONSULTING	3,108,592
22020703	LEGAL SERVICES	3,345,881
220204	MAINTENANCE SERVICES - GENERAL	19,025,836
22020413	MINOR ROAD MAINTENANCE	4,115,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,544,245
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,544,245
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,717,185
22020406	OTHER MAINTENANCE SERVICES	2,217,185
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,278,587
22020402	MAINTENANCE OF OFFICE FURNITURE	1,608,592
220208	FUEL & LUBRICANTS - GENERAL	10,297,393
22020801	MOTOR VEHICLE FUEL COST	2,923,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,345,881
22020803	PLANT / GENERATOR FUEL COST	3,009,411
22020806	COOKING GAS/FUEL COST	1,345,881
22020904	OTHER CRF BANK CHARGES	672,940
220203	MATERIALS & SUPPLIES - GENERAL	15,005,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,682,361
22020302	BOOKS	1,345,881
22020303	NEWSPAPERS	672,940
22020304	MAGAZINES & PERIODICALS	672,240
22020306	PRINTING OF SECURITY DOCUMENTS	1,278,587
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,345,881
22020307	DRUGS & MEDICAL SUPPLIES	2,691,762
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,018,821
22020309	UNIFORMS & OTHER CLOTHING	2,691,762
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	605,646
220206	OTHER SERVICES - GENERAL	2,489,880
22020601	SECURITY SERVICES	1,009,411
22021002	HONORARIUM & SITTING ALLOWANCE	134,588
22020605	CLEANING & FUMIGATION SERVICES	1,345,881
220205	TRAINING - GENERAL	1,108,592
22020501	LOCAL TRAINING	1,108,592
220201	TRAVEL & TRANSPORT - GENERAL	7,294,002
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	644,663
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,649,339
23	CAPITAL COST	125,522,348
2301	FIXED ASSETS PURCHASED	10,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,500,000
2302	CONSTRUCTION / PROVISION	15,522,348
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,522,348
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,522,348
2305	OTHER CAPITAL PROJECTS	99,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	99,500,000
23050111	OPERATION COST OF THE PROGRAMM	49,500,000
	RESEARCH AND DEVELOPMENT	50,000,000
	TOTAL PERSONNEL	415,418,567
	TOTAL OVERHEAD	83,683,510
	TOTAL RECURRENT	499,102,077
	TOTAL CAPITAL	125,522,348
	TOTAL ALLOCATION	624,624,425
CODE	PROJECT NAME	AMOUNT =N=
NIFEP68993523	SDG'S TRAINING OF HEAD TEACHERS AND PRINCIPALS OF SCHOOLS.	8,000,000
NIFEP66031654	GIRL / CHILD EDUCATION	14,500,000
NIFEP27049816	SECURITY AND EDUCATION FOR DISPLACED PEOPLE	10,500,000
NIFEP99118120	CONSTRUCTION / PROVISION OF SOLAR ENERGY	15,522,348



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NIFEP81067954	EARLY CHILDHOOD SKILL ACQUISITION	16,500,000
NIFEP66705043	E-LIBRARY AND LIBRARY BOOKS	10,500,000
NIFEP66705043	CAPACITY BUILDING FOR SCIENCE TEACHERS IN SOME SELECTED UNITY SCHOOLS	50,000,000
0517008001	NATIONAL LIBRARY OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,181,836,055
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,836,404
210202	SOCIAL CONTRIBUTIONS	130,836,404
21020201	NHIS FGN CONTRIBUTION	52,011,430
21020202	FGN CONTRIBUTORY PENSION	78,824,974
2101	SALARIES AND WAGES	1,050,999,651
210101	SALARIES AND WAGES	1,050,999,651
21010101	SALARY	1,050,999,651
22	OTHER RECURRENT COST	212,937,699
2202	OVERHEAD COST	212,937,699
220210	MISCELLANEOUS EXPENSES GENERAL	12,226,339
22021016	SERVICOM	655,100
22021006	POSTAGES & COURIER SERVICES	210,500
22021007	WELFARE PACKAGES	2,442,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	539,239
22021001	REFRESHMENT & MEALS	4,590,000
22021003	PUBLICITY & ADVERTISEMENTS	3,789,500
220202	UTILITIES - GENERAL	16,420,399
22020201	ELECTRICITY CHARGES	10,524,399
22020205	WATER RATES	1,192,000
22020206	SEWERAGE CHARGES	1,200,000
22020202	TELEPHONE CHARGES	3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	504,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020703	LEGAL SERVICES	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	13,285,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,484,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,124,000
22020406	OTHER MAINTENANCE SERVICES	6,412,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	65,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,199,964
220208	FUEL & LUBRICANTS - GENERAL	19,741,200
22020801	MOTOR VEHICLE FUEL COST	7,238,400
22020803	PLANT / GENERATOR FUEL COST	12,502,800
220203	MATERIALS & SUPPLIES - GENERAL	12,407,382
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,397,932
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	949,450
22020309	UNIFORMS & OTHER CLOTHING	260,000
220206	OTHER SERVICES - GENERAL	106,542,116
22020601	SECURITY SERVICES	20,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,480,000
22020602	OFFICE RENT	73,662,116
220205	TRAINING - GENERAL	7,530,000
22020502	INTERNATIONAL TRAINING	1,680,000
22020501	LOCAL TRAINING	5,850,000
220201	TRAVEL & TRANSPORT - GENERAL	21,784,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,976,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,200,000
23	CAPITAL COST	1,862,162,086
2301	FIXED ASSETS PURCHASED	527,594,318
230101	PURCHASE OF FIXED ASSETS - GENERAL	527,594,318
23010119	PURCHASE OF POWER GENERATING SET	47,323,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES	27,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	453,270,818
2302	CONSTRUCTION / PROVISION	1,184,785,975
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,184,785,975
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	477,195,519
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	707,590,456
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000
2305	OTHER CAPITAL PROJECTS	99,781,793
230501	ACQUISITION OF NON TANGIBLE ASSETS	99,781,793
23050101	RESEARCH AND DEVELOPMENT	99,781,793
	TOTAL PERSONNEL	1,181,836,055
	TOTAL OVERHEAD	212,937,699
	TOTAL RECURRENT	1,394,773,754
	TOTAL CAPITAL	1,862,162,086
	TOTAL ALLOCATION	3,256,935,840
CODE	PROJECT NAME	AMOUNT =N=
NLNFX12219348	CONSTRUCTION OF PROTOTYPE STATE BRANCH BUILDING IN TARABA STATE	150,064,011
NLNFX15773620	CONSTRUCTION OF NATIONAL LIBRARY STATE BRANCH PROTOTYPE BUILDING AT GOMBE	128,393,637
NLNFX07241127	CONSTRUCTION OF NATIONAL OF NIGERIA STATE BRANCH PROTOTYPE BUILDING AT KATSINA	12,961,134
NLNFX16615853	PURCHASE OF NEWSPAPERS AND PERIODICALS	11,848,640
NLNFX59170979	CONSTRUCTION OF NATIONAL OF NIGERIA STATE BRANCH PROTOTYPE BUILDING AT OSOGBO	103,783,462
NLNFX97034455	CALIM-EQUIPING AND UPDATING	15,000,000
NLNFX07537304	PURCHASE OF 200 KVA SOUND PROOF GENERATOR	14,240,000
NLNFX27025608	SENSITIZATION WORKSHOPS FOR PUBLISHERS AND AUTHORS ON THE IMPORTANCE OF LEGAL DEPOSIT	34,781,793
NLNFX62494847	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA PROTOTYPE BUILDING IN CALABAR	79,196,819
NLNFX22978317	PURCHASE OF FOREIGN REFERENCE	13,572,900
NLNFX70427260	PURCHASE OF CATALOGUING TOOLS	9,576,500
NLNFX63273757	PURCHASE OF NIGERIANA REFERENCE	14,551,500
NLNFX10015530	PURCHASE OF 500KVA SOUND PROOF GENERATOR FOR HEADQUARTERS	33,083,500
NLNFX96718938	READERSHIP PROMOTION CAMPAIGN IN TWO STATE OF ALL SIX GEO POLITICAL ZONES OF THE COUNTRY	65,000,000
NLNFX98583220	CONSTRUCTION OF PROTOTYPE BUILDING IN OYO	210,386,911
NLNFX10473888	PURCHASE OF FOREIGN MATERIALS	58,693,830
NLNFX32936527	PURCHASE OF NIGERIANA MATERIALS	24,974,913
NLNFX83674685	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY FOR NIGERIA	305,052,535
NLNFX43126371	COMPLETION OF NATIONAL LIBRARY PROJECT (HEAD QUARTER)	475,000,000
NLNFX52757427	PURCHASE OF MONITORING AND ENFORCEMENT VEHICLES FOR LEGAL DEPOSIT	27,000,000
NLNFX52757428	COMPLETION OF NATIONAL LIBRARY PROJECT AT ISSELE AZAGBA IN DELTA STATE	25,000,000
NLNFX52757429	RENOVATION AND FURNISHING OF EXISTING COMMUNITY LIBRARY AT EBUNWANA, AFIKPO SOUTH LGA, EBONYI STATE	50,000,000
0517009001	NATIONAL EXAMINATION COUNCIL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,956,020,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	652,578,045
210202	SOCIAL CONTRIBUTIONS	652,578,045
21020201	NHIS FGN CONTRIBUTION	254,819,830
21020202	FGN CONTRIBUTORY PENSION	397,758,215
2101	SALARIES AND WAGES	5,303,442,863
210101	SALARIES AND WAGES	5,303,442,863
21010101	SALARY	5,303,442,863



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	159,126,030
2201	SOCIAL BENEFITS	4,200,000
220101	SOCIAL BENEFITS	4,200,000
22010103	DEATH BENEFITS	4,200,000
2202	OVERHEAD COST	154,926,030
220210	MISCELLANEOUS EXPENSES GENERAL	17,002,400
22021006	POSTAGES & COURIER SERVICES	2,877,360
22021007	WELFARE PACKAGES	1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,030,000
22021003	PUBLICITY & ADVERTISEMENTS	9,595,040
220202	UTILITIES - GENERAL	11,032,980
22020201	ELECTRICITY CHARGES	1,432,980
22020203	INTERNET ACCESS CHARGES	7,200,000
22020205	WATER RATES	2,400,000
220204	MAINTENANCE SERVICES - GENERAL	47,032,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE	15,532,500
220208	FUEL & LUBRICANTS - GENERAL	18,537,750
22020801	MOTOR VEHICLE FUEL COST	18,537,750
220203	MATERIALS & SUPPLIES - GENERAL	34,269,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,060,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	83,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,250,000
220206	OTHER SERVICES - GENERAL	6,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,800,000
220205	TRAINING - GENERAL	5,400,000
22020501	LOCAL TRAINING	5,400,000
220201	TRAVEL & TRANSPORT - GENERAL	14,851,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,851,200
23	CAPITAL COST	364,029,798
2302	CONSTRUCTION / PROVISION	214,029,798
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	214,029,798
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	21,872,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	192,157,765
	OTHER CAPITAL PROJECTS	150,000,000
	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000
	RESEARCH AND DEVELOPMENT	150,000,000
	TOTAL PERSONNEL	5,956,020,908
	TOTAL OVERHEAD	159,126,030
	TOTAL RECURRENT	6,115,146,938
	TOTAL CAPITAL	364,029,798
	TOTAL ALLOCATION	6,479,176,736
CODE	PROJECT NAME	AMOUNT =N=
NECGW27521210	COMPLETION OF ADMINISTRATIVE BLOCK B	62,157,765
NECGW37982543	PERIMETER FENCING OF NECO WAREHOUSE IN MINNA	21,872,033
NECGW37982544	CAPACITY BUILDING FOR TEACHERS AND RELEVANT STAKEHOLDERS TO CURB EXAMINATIONS MALPRACTICE IN 36 STATES AND FCT	150,000,000
NECGW37982545	COMPLETION OF STATE HEADQUARTERS IN ABAKALIKI, EBONYI STATE.	130,000,000
0517010001	MASS LITERACY COUNCIL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	857,706,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,778,569
210202	SOCIAL CONTRIBUTIONS	94,778,569
21020201	NHIS FGN CONTRIBUTION	37,558,984
21020202	FGN CONTRIBUTORY PENSION	57,219,585
2101	SALARIES AND WAGES	762,927,794



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210101	SALARIES AND WAGES	762,927,794
21010101	SALARY	762,927,794
22	OTHER RECURRENT COST	59,843,673
2201	SOCIAL BENEFITS	2,895,486
220101	SOCIAL BENEFITS	2,895,486
22010103	DEATH BENEFITS	2,895,486
2202	OVERHEAD COST	56,948,187
220210	MISCELLANEOUS EXPENSES GENERAL	8,290,222
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,068,222
22021006	POSTAGES & COURIER SERVICES	492,000
22021007	WELFARE PACKAGES	3,025,000
22021009	SPORTING ACTIVITIES	1,260,000
22021013	PROMOTION (SERVICE WIDE)	1,885,000
22021001	REFRESHMENT & MEALS	360,000
22021003	PUBLICITY & ADVERTISEMENTS	200,000
220202	UTILITIES - GENERAL	7,588,470
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	2,376,783
22020206	SEWERAGE CHARGES	2,331,688
22020202	TELEPHONE CHARGES	240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,245,947
22020701	FINANCIAL CONSULTING	800,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,167,947
22020703	LEGAL SERVICES	1,278,000
220204	MAINTENANCE SERVICES - GENERAL	4,762,012
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
22020406	OTHER MAINTENANCE SERVICES	568,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,384,012
22020402	MAINTENANCE OF OFFICE FURNITURE	850,000
220209	FINANCIAL CHARGES - GENERAL	120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	2,571,106
22020801	MOTOR VEHICLE FUEL COST	2,002,000
22020803	PLANT / GENERATOR FUEL COST	569,106
220203	MATERIALS & SUPPLIES - GENERAL	4,147,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,616,500
22020303	NEWSPAPERS	319,010
22020304	MAGAZINES & PERIODICALS	256,000
22020306	PRINTING OF SECURITY DOCUMENTS	906,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,050,000
220206	OTHER SERVICES - GENERAL	12,544,000
22020601	SECURITY SERVICES	2,160,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,450,000
22020605	CLEANING & FUMIGATION SERVICES	5,934,000
220205	TRAINING - GENERAL	2,071,320
22020501	LOCAL TRAINING	2,071,320
220201	TRAVEL & TRANSPORT - GENERAL	11,607,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,965,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,642,000
23	CAPITAL COST	1,140,828,656
2301	FIXED ASSETS PURCHASED	392,101,666
230101	PURCHASE OF FIXED ASSETS - GENERAL	392,101,666
23010105	PURCHASE OF MOTOR VEHICLES	267,601,666
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	72,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,000,000
2302	CONSTRUCTION / PROVISION	180,099,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	180,099,999
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	175,099,999



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2305	OTHER CAPITAL PROJECTS	568,626,991
230501	ACQUISITION OF NON TANGIBLE ASSETS	568,626,991
23050101	RESEARCH AND DEVELOPMENT	384,240,000
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000
23050103	MONITORING AND EVALUATION	164,386,991
	TOTAL PERSONNEL	857,706,363
	TOTAL OVERHEAD	59,843,673
	TOTAL RECURRENT	917,550,036
	TOTAL CAPITAL	1,140,828,656
	TOTAL ALLOCATION	2,058,378,692
CODE	PROJECT NAME	AMOUNT =N=
MLCOL13493136	PURCHASE OF TEN (10) MONITORING VEHICLES TO FACILITATE SUPERVISION OF MASS LITERACY ACTIVITIES BY THE COMMISSION STAFF I.E. SIX (6) HILUX, TWO (2) TOYOTA COROLLA AND A COASTER BUS	161,000,000
MLCOL71931871	PURCHASE OF MOTORCYCLES FOR DISTRIBUTION TO 406 LGAS IN LINE WITH S. 3(1) (R) OF THE ACT ESTABLISHING THE COMMISSION - ONE (1) MOTORCYCLE IN EACH OF THE 406 LGAS	101,601,666
MLCOL70710862	CONSTRUCTION OF ONE (1) VOCATIONAL DEMONSTRATION HALL/ROOM INCLUDING EQUIPPING AND FURNISHING AT KANO CENTRE	50,000,000
MLCOL99167243	MONITORING AND DATA COLLECTION ON NON-FORMAL EDUCATION (NFE) PROGRAMMES	78,386,991
MLCOL05474304	WATER PROJECTS AT KANO CENTRE (DIGGING OF BOREHOLES, OVERHEAD TANKS AND PIPES)	5,000,000
MLCOL67328953	A RESEARCH ON EVALUATION OF THE PERFORMANCE OF THIRTEEN (13) COMMUNITY LEARNING CENTRES IN NIGERIA; IMPACT EVALUATION OF RAYL SUPPORTED LITERACY BY RADIO PROGRAMME, AND A FEASIBILITY STUDY FOR THE INTEGRATION OF WASTE TO WEALTH COLLECTORS INTO LITERACY PROGRAMMES IN NIGERIA	5,000,000
MLCOL06495002	SUPPORT FOR SKILL ACQUISITION FOR VOCATIONAL AND MODEL LEARNING CENTRES TO THE STATES AND FCT (SDGS) PROCUREMENT & DISTRIBUTION OF 12 ITEMS OF VOCATIONAL MATERIALS PER STATE TO 36 STATES & FCT	59,000,000
MLCOL69382795	PURCHASE OF MOTOR CYCLE FOR MONITORING OF PROGRAMMES AT NMEC'S 6 ZONAL OFFICES, KANO AND MINNA RESOURCE CENTRE. FOUR (4) MOTOR CYCLE TO BE DISTRIBUTED AT EACH OF THE ZONAL OFFICES AND TWO EACH TO KANO AND MINNA	5,000,000
MLCOL27400477	UPGRADING OF LIBRARY FACILITIES (BOOK MATERIALS, COMPUTERS, SHELVES, PROJECTORS, E-LEARNING RESOURCES PACKAGES ETC.)	12,000,000
MLCOL87695828	CONSTRUCTION OF ONE BLOCK OF THREE (3) CLASSROOMS INCLUDING THREE (3) STAFF OFFICES AND A STORE AT KANO CENTRE	40,000,000
MLCOL40901032	WEBSITE UPGRADE AND ICT FACILITIES (DATABASE SOFTWARE, DOMAIN NAME SUBSCRIPTION, ACCESS SUBSCRIPTION, COMPUTERS AND ASSESSORIES, ETC. FOR HEADQUARTERS, SIX (6) ZONAL OFFICES AND 2 DEVELOPMENT CENTRES)	20,000,000
MLCOL97478605	REVIEW, PRODUCTION AND DISSEMINATION OF NATIONAL POLICY ON NON-FORMAL EDUCATION TO STAKEHOLDERS.	20,000,000
MLCOL88137646	DEVELOPEMENT/CRITIQUE OF INSTITUTIONAL CURRICULUM OF PROGRAMMES FOR KANO CENTER.	10,000,000
MLCOL84404893	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS	40,000,000
MLCOL12464185	CAMPAIGNS INCLUDING MEDIA CAMPAIGNS FOR LITERACY AND NON- FORMAL EDUCATION PROGRAMMES	43,000,000
MLCOL76399277	PRODUCTION OF FACILITATOR'S GUIDE AND TRAINING ON ITS USAGE	67,000,000
MLCOL52469030	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE FOR SUPPORT STAFF, PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT ETC	55,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
MLCOL03050761	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NON -FORMAL EDUCATION (NFE) THROUGH: STAKEHOLDERS MEETING (TWICE IN YEAR 2017), INTERNATIONAL LITERACY DAY CELEBRATIONS/CAMPAIGNS (ILD) AND ADVOCACY VISITS TO 10 HIGH LITERACY BURDENED STATES	65,000,000
MLCOL96619427	SUPERVISION OF EXAMINATIONS ON NON-FORMAL EDUCATION PROGRAMMES NATIONWIDE AND ACCREDITATION OF VOCATIONAL EDUCATION/COMMUNITY LEARNING CENTRES	26,000,000
MLCOL40106057	OFFICE FURNITURE AND EQUIPMENT OF THE HEADQUARTERS, SIX (6) ZONAL OFFICES AND KANO CENTRE	40,000,000
MLCOL45222080	PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS A LITERACY KIT CONTAIN: CENTRE REGISTERS, 2A, 2B, 2D, 40 LEAVES EXERCISE BOOKS, CENTRE DIARY, LESSON PLANS, VARIOUS NFE CURRICULUM ETC	72,500,000
MLCOL97268587	CONSTRUCTION / FURNISHING OF TWO (2) COMMUNITY LEARNING CENTRES AT JIGAWA AND BORNO STATES	85,099,999
MLCOL88191716	DIRECT SUPPORT TO 36 STATES AND FCT ON RURAL FACILITATORS' SCHEME. TWO (2) FACILITATORS IN EACH OF THE 774 LGAS IN NIGERIA AND THE PAYMENT OF 15.000 PER MONTH FOR 12 MONTHS. THIS IS IN LINE WITH S.3(1) (R) OF THE ACT ESTABLISHING THE COMMISSION	80,240,000
0517011001	NOMADIC EDUCATION COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	356,447,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,089,170
210202	SOCIAL CONTRIBUTIONS	39,089,170
21020201	NHIS FGN CONTRIBUTION	15,287,266
21020202	FGN CONTRIBUTORY PENSION	23,801,904
2101	SALARIES AND WAGES	317,358,715
210101	SALARIES AND WAGES	317,358,715
21010101	SALARY	317,358,715
22	OTHER RECURRENT COST	95,527,335
2202	OVERHEAD COST	95,527,335
220210	MISCELLANEOUS EXPENSES GENERAL	3,517,272
22021006	POSTAGES & COURIER SERVICES	727,272
22021001	REFRESHMENT & MEALS	990,000
22021003	PUBLICITY & ADVERTISEMENTS	1,800,000
220202	UTILITIES - GENERAL	5,235,257
22020201	ELECTRICITY CHARGES	2,746,058
22020205	WATER RATES	650,000
22020206	SEWERAGE CHARGES	596,000
22020202	TELEPHONE CHARGES	1,243,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020701	FINANCIAL CONSULTING	4,500,000
220204	MAINTENANCE SERVICES - GENERAL	8,873,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,932,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,833,888
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,008,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,099,480
220209	FINANCIAL CHARGES - GENERAL	3,744,000
22020902	INSURANCE PREMIUM	3,744,000
220208	FUEL & LUBRICANTS - GENERAL	1,950,000
22020803	PLANT / GENERATOR FUEL COST	1,950,000
220203	MATERIALS & SUPPLIES - GENERAL	5,105,714
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,937,600
22020303	NEWSPAPERS	156,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,012,114



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220206	OTHER SERVICES - GENERAL	32,292,464
22020601	SECURITY SERVICES	4,612,464
22021002	HONORARIUM & SITTING ALLOWANCE	9,932,000
22020602	OFFICE RENT	13,500,000
22020605	CLEANING & FUMIGATION SERVICES	4,248,000
220201	TRAVEL & TRANSPORT - GENERAL	30,308,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,158,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,150,000
23	CAPITAL COST	565,449,973
2301	FIXED ASSETS PURCHASED	70,644,663
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,644,663
23010113	PURCHASE OF COMPUTERS	40,173,163
23010105	PURCHASE OF MOTOR VEHICLES	30,471,500
2303	REHABILITATION / REPAIRS	108,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	108,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	108,000,000
2305	OTHER CAPITAL PROJECTS	386,805,310
230501	ACQUISITION OF NON TANGIBLE ASSETS	386,805,310
23050101	RESEARCH AND DEVELOPMENT	332,455,000
23050103	MONITORING AND EVALUATION	54,350,310
	TOTAL PERSONNEL	356,447,885
	TOTAL OVERHEAD	95,527,335
	TOTAL RECURRENT	451,975,220
	TOTAL CAPITAL	565,449,973
	TOTAL ALLOCATION	1,017,425,193
CODE	PROJECT NAME	AMOUNT =N=
NECYX29848998	DEVELOPMENT OF INTERACTIVE RADIO INSTRUCTION	123,500,000
NECYX84240557	PROCUREMENT OF ICT AND OFFICE EQUIPMENT	40,173,163
NECYX00275593	PROFESSIONAL CAPACITY DEVELOPMENT OF NOMADIC TEACHERS	114,022,900
NECYX15595090	FIELD INSPECTION AND MONITORING	35,476,790
NECYX84777235	PROCUREMENT OF PROJECT VEHICLES	30,471,500
NECYX92107721	MONITORING OF LEARNING ACHIEVEMENT IN NOMADIC SCHOOLS	18,873,520
NECYX25106337	ADAPTATION OF NOMADIC CURRICULUM	19,063,600
NECYX40289546	PRODUCTION OF PUPILS' TEXTS IN 5 SUBJECT AREAS	75,868,500
NECYX63637538	REHABILITATION OF NOMADIC SCHOOLS IN THE NORTH EAST ZONE	108,000,000
0517012001	NATIONAL EDUCATION RESEARCH AND DEVELOPMENT COUNCIL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	846,559,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,555,275
210202	SOCIAL CONTRIBUTIONS	93,555,275
21020201	NHIS FGN CONTRIBUTION	37,079,932
21020202	FGN CONTRIBUTORY PENSION	56,475,343
2101	SALARIES AND WAGES	753,004,572
210101	SALARIES AND WAGES	753,004,572
21010101	SALARY	753,004,572
22	OTHER RECURRENT COST	233,852,800
2202	OVERHEAD COST	233,852,800
220210	MISCELLANEOUS EXPENSES GENERAL	18,950,015
22021006	POSTAGES & COURIER SERVICES	390,113
22021007	WELFARE PACKAGES	9,480,000
22021009	SPORTING ACTIVITIES	548,310
22021001	REFRESHMENT & MEALS	2,112,000
22021003	PUBLICITY & ADVERTISEMENTS	1,315,592
22021004	MEDICAL EXPENSES	5,104,000
220202	UTILITIES - GENERAL	5,027,761
22020201	ELECTRICITY CHARGES	960,000
22020203	INTERNET ACCESS CHARGES	3,047,761



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	1,020,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,062,400
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,062,400
220204	MAINTENANCE SERVICES - GENERAL	16,918,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,798,030
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,080,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	54,816,000
22020801	MOTOR VEHICLE FUEL COST	25,116,000
22020803	PLANT / GENERATOR FUEL COST	29,700,000
220203	MATERIALS & SUPPLIES - GENERAL	15,699,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,999,992
22020303	NEWSPAPERS	851,200
22020304	MAGAZINES & PERIODICALS	492,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	355,500
220206	OTHER SERVICES - GENERAL	51,837,880
22020601	SECURITY SERVICES	25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,317,880
22020605	CLEANING & FUMIGATION SERVICES	20,520,000
220205	TRAINING - GENERAL	9,280,000
22020501	LOCAL TRAINING	9,280,000
220201	TRAVEL & TRANSPORT - GENERAL	57,261,222
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,693,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,568,000
23	CAPITAL COST	372,619,357
2301	FIXED ASSETS PURCHASED	153,984,738
230101	PURCHASE OF FIXED ASSETS - GENERAL	153,984,738
23010105	PURCHASE OF MOTOR VEHICLES	33,910,242
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	120,074,496
2302	CONSTRUCTION / PROVISION	65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
2305	OTHER CAPITAL PROJECTS	123,634,619
230501	ACQUISITION OF NON TANGIBLE ASSETS	123,634,619
23050101	RESEARCH AND DEVELOPMENT	123,634,619
	TOTAL PERSONNEL	846,559,847
	TOTAL OVERHEAD	233,852,800
	TOTAL RECURRENT	1,080,412,647
	TOTAL CAPITAL	372,619,357
	TOTAL ALLOCATION	1,453,032,004
CODE	PROJECT NAME	AMOUNT =N=
NERAD85351004	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA	50,000,000
NERAD01440626	CONSTRUCTION OF 4TH ACADEMIC BLOCK	50,000,000
NERAD11497568	DEVELOPMENT OF IMPLEMENTATION GUIDELINE FOR THE 1 YEAR PRE-PRIMARY CURRICULUM	22,000,000
NERAD24763246	1 YEAR PRE-PRIMARY EDUCATION CURRICULUM PROJECTS	42,474,619
NERAD36968546	CONSTRUCTION OF ROAD	15,000,000
NERAD79714198	SUPPLY OF RESEARCH PERIODICALS	60,074,496
NERAD90176886	PROCUREMENT OF 6 PROJECT VEHICLES AND REGISTRATION	33,910,242
NERAD62328768	MONITORING OF THE PRINTING AND DISTRIBUTION OF THE HISTORY CURRICULUM AND TEACHERS GUIDE	9,160,000
NERAD18450853	REROOFING AND REHABILITATION OF ADMINISTRATIVE BLOCK	30,000,000
NERAD18450854	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF HISTORY AND SOCIAL STUDIES CURRICULA (i.e 2 CURRICULA X 3 BOOKLETS X 80,000 COPIES X N610) TO 36 STATES AND FCT	30,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
NERAD18450855	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF HISTORY AND SOCIAL STUDIES TEACHERS' GUIDE (i.e 2 TEACHERS' GUIDE X 2 BOOKLETS X 80,000 COPIES X N610) TO 36 STATES AND FCT	30,000,000
0517013001	NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,171,845,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	129,699,588
210202	SOCIAL CONTRIBUTIONS	129,699,588
21020201	NHIS FGN CONTRIBUTION	51,538,614
21020202	FGN CONTRIBUTORY PENSION	78,160,974
2101	SALARIES AND WAGES	1,042,146,308
210101	SALARIES AND WAGES	1,042,146,308
21010101	SALARY	1,042,146,308
22	OTHER RECURRENT COST	91,247,627
2202	OVERHEAD COST	91,247,627
220210	MISCELLANEOUS EXPENSES GENERAL	4,388,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,152,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021001	REFRESHMENT & MEALS	1,836,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
220202	UTILITIES - GENERAL	10,089,000
22020201	ELECTRICITY CHARGES	6,300,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	564,000
22020202	TELEPHONE CHARGES	2,025,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,500,000
22020703	LEGAL SERVICES	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	3,817,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	760,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,197,200
220208	FUEL & LUBRICANTS - GENERAL	9,065,625
22020801	MOTOR VEHICLE FUEL COST	4,400,025
22020803	PLANT / GENERATOR FUEL COST	4,665,600
220203	MATERIALS & SUPPLIES - GENERAL	6,646,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,762,500
22020303	NEWSPAPERS	584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
220206	OTHER SERVICES - GENERAL	19,900,000
22020601	SECURITY SERVICES	12,000,000
22020602	OFFICE RENT	2,500,000
22020605	CLEANING & FUMIGATION SERVICES	5,400,000
220205	TRAINING - GENERAL	2,000,000
22020501	LOCAL TRAINING	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	31,341,302
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,141,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,200,000
23	CAPITAL COST	131,049,852
2301	FIXED ASSETS PURCHASED	84,961,079
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,961,079
23010118	PURCHASE OF SCANNERS	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	29,961,079
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2303	REHABILITATION / REPAIRS	11,088,773
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,088,773
23030102	REHABILITATION / REPAIRS - ELECTRICITY	11,088,773
	TOTAL PERSONNEL	1,171,845,896
	TOTAL OVERHEAD	91,247,627
	TOTAL RECURRENT	1,263,093,523
	TOTAL CAPITAL	131,049,852
	TOTAL ALLOCATION	1,394,143,375
CODE	PROJECT NAME	AMOUNT =N=
NBATE35296841	PROCUREMENT OF SCANJET	1,000,000
NBATE50954648	PROCUREMENT OF VEHICLE	29,961,079
NBATE26954316	ELECTRICAL RE-WIRING	11,088,773
NBATE15848105	CONSTRUCTION OF WORKSHOPS	35,000,000
NBATE47206911	PROCUREMENT OF SCANNER	29,000,000
NBATE43908306	PROCUREMENT OF XEROX VERSANT	25,000,000
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	800,205,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,350,705
210202	SOCIAL CONTRIBUTIONS	88,350,705
21020201	NHIS FGN CONTRIBUTION	34,961,595
21020202	FGN CONTRIBUTORY PENSION	53,389,110
2101	SALARIES AND WAGES	711,854,792
210101	SALARIES AND WAGES	711,854,792
21010101	SALARY	711,854,792
22	OTHER RECURRENT COST	75,340,962
2202	OVERHEAD COST	75,340,962
220210	MISCELLANEOUS EXPENSES GENERAL	5,298,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000
22021006	POSTAGES & COURIER SERVICES	1,198,500
22021001	REFRESHMENT & MEALS	2,100,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
220202	UTILITIES - GENERAL	10,359,435
22020201	ELECTRICITY CHARGES	4,560,000
22020203	INTERNET ACCESS CHARGES	3,052,740
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	1,126,695
22020202	TELEPHONE CHARGES	1,020,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000
22020701	FINANCIAL CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	6,430,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
220209	FINANCIAL CHARGES - GENERAL	4,180,000
22020902	INSURANCE PREMIUM	4,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	180,000
220208	FUEL & LUBRICANTS - GENERAL	9,666,000
22020801	MOTOR VEHICLE FUEL COST	6,264,000
22020803	PLANT / GENERATOR FUEL COST	3,402,000
220203	MATERIALS & SUPPLIES - GENERAL	6,730,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,378,750
22020303	NEWSPAPERS	352,000
220206	OTHER SERVICES - GENERAL	4,937,760
22020601	SECURITY SERVICES	3,137,760
22020605	CLEANING & FUMIGATION SERVICES	1,800,000
220205	TRAINING - GENERAL	5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020501	LOCAL TRAINING	5,000,000
220201	TRAVEL & TRANSPORT - GENERAL	22,038,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,318,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,720,000
23	CAPITAL COST	340,765,491
2301	FIXED ASSETS PURCHASED	32,247,750
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,247,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,747,750
23010105	PURCHASE OF MOTOR VEHICLES	16,500,000
2302	CONSTRUCTION / PROVISION	69,215,221
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	69,215,221
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,215,221
2305	OTHER CAPITAL PROJECTS	79,302,520
230501	ACQUISITION OF NON TANGIBLE ASSETS	79,302,520
23050102	COMPUTER SOFTWARE ACQUISITION	79,302,520
	RESEARCH AND DEVELOPMENT	60,000,000
	RESEARCH AND DEVELOPMENT	60,000,000
	MONITORING AND EVALUATION	100,000,000
	MONITORING AND EVALUATION	100,000,000
	TOTAL PERSONNEL	800,205,497
	TOTAL OVERHEAD	75,340,962
	TOTAL RECURRENT	875,546,459
	TOTAL CAPITAL	340,765,491
	TOTAL ALLOCATION	1,216,311,950
CODE	PROJECT NAME	AMOUNT =N=
TRCON79726668	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE: DATA COLLECTION, COLLATION AND ANALYSIS	54,302,520
TRCON85953965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS AND STATE OFFICES	15,747,750
TRCON89373221	CONSTRUCTION TRCN HEADQUARTERS OFFICE BUILDING COMPLEX ABUJA	69,215,221
TRCON79327996	PROCUREMENT OF PROJECT VEHICLES	16,500,000
TRCON56667640	ICT INFRASTRUCTURE FOR THE IMPLEMENTATION OF E-REGISTRATION, BACK TO END SOLUTION TO CAPTURE DATA FROM THE INTERNET FOR HEADQUARTERS AND ECT OFFICES	25,000,000
TRCON56667641	PQE VALIDATION AND TRIAL TESTING -PQE FOR TEACHERS, 1000 PRIMARY, 1000 SECONDARY SCHOOLS	60,000,000
TRCON56667642	MONITORING AND EVALUATION OF UNREGISTERED TEACHERS IN BOTH PUBLIC AND PRIVATE SCHOOLS IN TWO STATES EACH IN SIX (6) GEO-POLITICAL ZONES	100,000,000
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	141,135,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,630,063
210202	SOCIAL CONTRIBUTIONS	14,630,063
21020201	NHIS FGN CONTRIBUTION	5,852,025
21020202	FGN CONTRIBUTORY PENSION	8,778,038
2101	SALARIES AND WAGES	126,505,835
210101	SALARIES AND WAGES	126,505,835
21010101	SALARY	126,505,835
22	OTHER RECURRENT COST	17,177,852
2202	OVERHEAD COST	17,177,852
220210	MISCELLANEOUS EXPENSES GENERAL	3,355,110
22021006	POSTAGES & COURIER SERVICES	423,000
22021009	SPORTING ACTIVITIES	651,580
22021010	DIRECT TEACHING & LABORATORY COST	651,580
22021001	REFRESHMENT & MEALS	651,580
22021003	PUBLICITY & ADVERTISEMENTS	325,790
22021004	MEDICAL EXPENSES	651,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	1,627,668
22020201	ELECTRICITY CHARGES	814,374
22020203	INTERNET ACCESS CHARGES	488,400
22020202	TELEPHONE CHARGES	162,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	162,894
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,868,381
22020701	FINANCIAL CONSULTING	619,001
22020702	INFORMATION TECHNOLOGY CONSULTING	597,800
22020703	LEGAL SERVICES	651,580
220204	MAINTENANCE SERVICES - GENERAL	3,118,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,275,000
22020406	OTHER MAINTENANCE SERVICES	274,779
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	619,500
220208	FUEL & LUBRICANTS - GENERAL	814,190
22020803	PLANT / GENERATOR FUEL COST	488,400
22020904	OTHER CRF BANK CHARGES	325,790
220203	MATERIALS & SUPPLIES - GENERAL	1,703,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	977,000
22020303	NEWSPAPERS	432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	294,000
220205	TRAINING - GENERAL	978,000
22020501	LOCAL TRAINING	978,000
220201	TRAVEL & TRANSPORT - GENERAL	3,713,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,140,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,572,500
23	CAPITAL COST	36,522,348
2301	FIXED ASSETS PURCHASED	17,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
2302	CONSTRUCTION / PROVISION	16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	16,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	16,000,000
2304	PRESERVATION OF THE ENVIRONMENT	2,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,500,000
23040102	EROSION & FLOOD CONTROL	2,500,000
2305	OTHER CAPITAL PROJECTS	522,348
230501	ACQUISITION OF NON TANGIBLE ASSETS	141,658,246
23050103	MONITORING AND EVALUATION	522,348
	TOTAL PERSONNEL	141,135,898
	TOTAL OVERHEAD	17,177,852
	TOTAL RECURRENT	158,313,750
	TOTAL CAPITAL	36,522,348
	TOTAL ALLOCATION	194,836,098
CODE	PROJECT NAME	AMOUNT =N=
CRCON37015574	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	522,348
CRCON63708869	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	2,500,000
CRCON33840232	PROCUREMENT OF UTILITY VEHICLES	15,000,000
CRCON80283937	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	16,000,000
CRCON21593446	CONTROL OF GULLY EROSION	2,500,000
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	587,602,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,714,310
210201	ALLOWANCES	1,603,324
21020101	NON REGULAR ALLOWANCES	1,603,324
210202	SOCIAL CONTRIBUTIONS	65,110,986



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION	26,044,395
21020202	FGN CONTRIBUTORY PENSION	39,066,591
2101	SALARIES AND WAGES	520,887,883
210101	SALARIES AND WAGES	520,887,883
21010101	SALARY	520,887,883
22	OTHER RECURRENT COST	240,233,566
2202	OVERHEAD COST	240,233,566
220210	MISCELLANEOUS EXPENSES GENERAL	13,811,210
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,593,132
22021006	POSTAGES & COURIER SERVICES	2,071,072
22021009	SPORTING ACTIVITIES	3,186,261
22021001	REFRESHMENT & MEALS	3,181,349
22021003	PUBLICITY & ADVERTISEMENTS	1,593,132
22021004	MEDICAL EXPENSES	2,186,264
220202	UTILITIES - GENERAL	11,762,226
22020201	ELECTRICITY CHARGES	5,982,830
22020203	INTERNET ACCESS CHARGES	1,389,698
22020205	WATER RATES	1,796,566
22020202	TELEPHONE CHARGES	1,796,566
22020204	SATELLITE BROADCASTING ACCESS CHARGES	796,566
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,186,264
22020703	LEGAL SERVICES	1,186,264
220204	MAINTENANCE SERVICES - GENERAL	20,381,223
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,327,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,965,660
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,281,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,026,951
22020402	MAINTENANCE OF OFFICE FURNITURE	1,779,395
220209	FINANCIAL CHARGES - GENERAL	12,000,000
22020902	INSURANCE PREMIUM	12,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,872,528
22020801	MOTOR VEHICLE FUEL COST	2,389,698
22020803	PLANT / GENERATOR FUEL COST	2,389,698
22020904	OTHER CRF BANK CHARGES	5,093,132
220203	MATERIALS & SUPPLIES - GENERAL	90,343,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,294,856
22020302	BOOKS	45,186,245
22020303	NEWSPAPERS	1,547,856
22020304	MAGAZINES & PERIODICALS	3,186,264
22020306	PRINTING OF SECURITY DOCUMENTS	3,026,960
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,186,260
22020307	DRUGS & MEDICAL SUPPLIES	3,914,911
220206	OTHER SERVICES - GENERAL	12,075,962
22020601	SECURITY SERVICES	5,889,698
22020605	CLEANING & FUMIGATION SERVICES	6,186,264
220205	TRAINING - GENERAL	5,869,482
22020501	LOCAL TRAINING	5,869,482
220201	TRAVEL & TRANSPORT - GENERAL	62,931,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,593,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,338,187
23	CAPITAL COST	597,774,474
2301	FIXED ASSETS PURCHASED	36,796,409
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,796,409
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	7,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,774,476
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,021,933
2302	CONSTRUCTION / PROVISION	140,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	140,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	140,000,000
2303	REHABILITATION / REPAIRS	14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,000,000
2305	OTHER CAPITAL PROJECTS	406,978,065
230501	ACQUISITION OF NON TANGIBLE ASSETS	406,978,065
23050101	RESEARCH AND DEVELOPMENT	188,460,000
23050103	MONITORING AND EVALUATION	176,018,065
23050111	OPERATION COST OF THE PROGRAMM	25,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	17,500,000
	TOTAL PERSONNEL	587,602,193
	TOTAL OVERHEAD	240,233,566
	TOTAL RECURRENT	827,835,759
	TOTAL CAPITAL	597,774,474
	TOTAL ALLOCATION	1,425,610,234
CODE	PROJECT NAME	AMOUNT =N=
NCFCE61715762	ACCREDITATION OF NCE PROGRAMMES IN COLLEGES OF EDUCATION AND OTHE NCE AWARDING INSTITUTIONS	100,000,000
NCFCE94012859	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	25,774,476
NCFCE78460622	RESEARCH ON TRACER STUDY OF NCE GRADUATES BETWEEN 2003 - 2015	7,000,000
NCFCE76257647	MONITORING AND ACCREDITATION OF NTI STUDY CENTRES PROGRAMMES NATIONWIDE	40,002,000
NCFCE06046567	REVIEW OF 2012 NCE MINIMUM STANDARDS	25,000,000
NCFCE47633405	PURCHASE OF OPERATIONAL EQUIPMENT FOR THE PUBLIC RELATIONS DIRECTORATE	3,000,000
NCFCE40530618	MONITORING OF FINANCIAL RECORDS IN FEDERAL COLLEGES OF EDUCATION	10,008,000
NCFCE28996899	PURCHASE OF LAW BOOKS AND EQUIPMENT FOR THE LAW LIBRARY	1,021,933
NCFCE70169126	PERSONNEL AUDIT OF STAFF IN THE 21 FEDERAL COLLEGES OF EDUCATION	16,000,065
NCFCE79950238	MONITORING OF CAPITAL PROJECTS IN FEDERAL COLLEGES OF EDUCATION	10,008,000
NCFCE70510025	STATISTICAL DATA COLLECTION AND VERIFICATION	3,000,000
NCFCE06426285	CAPACITY BUILDING FOR THE USE OF QUALITY ASSURANCE TOOLKIT	21,930,000
NCFCE36961659	REVIEW OF NCCE SCHEME AND CONDITIONS OF SERVICES	6,500,000
NCFCE85496389	COMPLETION OF MULTI-STOREY CAR PARK	140,000,000
NCFCE81199947	INSTRUCTIONAL FACILITIES FOR TECHNOLOGY EDUCATION PROGRAMME	15,000,000
NCFCE89203474	ORIENTATION WORKSHOP FOR OLD AND NEW STAFF OF THE COMMISSION	10,000,000
NCFCE49739266	TEACHER DEVELOPMENT PROGRAMMES	131,530,000
NCFCE48035350	NICEGA	7,000,000
NCFCE61103447	COUNTERPART FUNDING	5,000,000
NCFCE40129375	PRINTING/REVIEW OF COLLEGES ACCOUNTING MANUAL AND STAKEHOLDERS RETREAT TO DELIBERATE ON THE REVIEWED MANUAL	6,000,000
NCFCE86668380	REHABILITATION AND FURNISHING OF CONFERENCE CENTRE	14,000,000
0517017001	NATIONAL TEACHERS INSTITUTE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,368,716,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	151,609,126
210202	SOCIAL CONTRIBUTIONS	151,609,126
21020201	NHIS FGN CONTRIBUTION	60,326,066
21020202	FGN CONTRIBUTORY PENSION	91,283,060
2101	SALARIES AND WAGES	1,217,107,466
210101	SALARIES AND WAGES	1,217,107,466
21010101	SALARY	1,217,107,466
22	OTHER RECURRENT COST	111,880,452
2202	OVERHEAD COST	111,880,452
220210	MISCELLANEOUS EXPENSES GENERAL	14,102,689
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	652,902
22021006	POSTAGES & COURIER SERVICES	1,697,546



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22021009	SPORTING ACTIVITIES	2,611,609
22021010	DIRECT TEACHING & LABORATORY COST	2,611,609
22021001	REFRESHMENT & MEALS	2,611,609
22021003	PUBLICITY & ADVERTISEMENTS	1,305,804
22021004	MEDICAL EXPENSES	2,611,609
220202	UTILITIES - GENERAL	7,181,926
22020201	ELECTRICITY CHARGES	3,264,511
22020203	INTERNET ACCESS CHARGES	1,958,708
22020205	WATER RATES	652,902
22020202	TELEPHONE CHARGES	652,902
22020204	SATELLITE BROADCASTING ACCESS CHARGES	652,902
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,181,896
22020702	INFORMATION TECHNOLOGY CONSULTING	3,917,414
22020703	LEGAL SERVICES	3,264,481
220204	MAINTENANCE SERVICES - GENERAL	17,110,202
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,562,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,266,690
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,868,734
22020406	OTHER MAINTENANCE SERVICES	2,919,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,479,246
22020402	MAINTENANCE OF OFFICE FURNITURE	1,013,012
220208	FUEL & LUBRICANTS - GENERAL	10,446,437
22020801	MOTOR VEHICLE FUEL COST	1,958,707
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,611,609
22020803	PLANT / GENERATOR FUEL COST	1,958,707
22020806	COOKING GAS/FUEL COST	2,611,609
22020904	OTHER CRF BANK CHARGES	1,305,804
220203	MATERIALS & SUPPLIES - GENERAL	18,815,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,264,511
22020302	BOOKS	1,611,607
22020303	NEWSPAPERS	1,611,609
22020304	MAGAZINES & PERIODICALS	3,611,609
22020306	PRINTING OF SECURITY DOCUMENTS	2,481,029
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,611,609
22020307	DRUGS & MEDICAL SUPPLIES	1,223,221
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,951,320
22020309	UNIFORMS & OTHER CLOTHING	2,274,077
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,175,225
220206	OTHER SERVICES - GENERAL	4,570,318
22020601	SECURITY SERVICES	1,958,707
22020605	CLEANING & FUMIGATION SERVICES	2,611,610
220205	TRAINING - GENERAL	3,917,414
22020501	LOCAL TRAINING	3,917,414
220201	TRAVEL & TRANSPORT - GENERAL	28,553,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,801,513
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,752,241
23	CAPITAL COST	1,972,570,505
2301	FIXED ASSETS PURCHASED	27,396,328
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,396,328
23010105	PURCHASE OF MOTOR VEHICLES	26,452,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	944,328
2302	CONSTRUCTION / PROVISION	138,466,936
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	138,466,936
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	138,466,936
2305	OTHER CAPITAL PROJECTS	1,806,707,241
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,806,707,241
23050101	RESEARCH AND DEVELOPMENT	1,767,651,492
23050103	MONITORING AND EVALUATION	39,055,749
	TOTAL PERSONNEL	1,368,716,592
	TOTAL OVERHEAD	111,880,452
	TOTAL RECURRENT	1,480,597,044
	TOTAL CAPITAL	1,972,570,505
	TOTAL ALLOCATION	3,453,167,549



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
NTIQU39825808	SDGS TRAINING OF HEAD TEACHERS, SCHOOL ADMINISTRATORS IN THE 36 STATES AND FCT.	359,874,129
NTIQU18032620	CONSTRUCTION OF SMASE COMPLEX (KITCHEN AND DINING)	18,718,063
NTIQU01571742	CONSTRUCTION OF SOKOTO OFFICE, SOKOTO	23,820,858
NTIQU03967042	CONSTRUCTION OF KADUNA STATE OFFICE	70,000,000
NTIQU42305258	PROCUREMENT OF CLASSROOM TEACHING MATERIALS (MARKERS, DUSTERS, CARDBOARDS, CELLOTAPES) ETC	944,328
NTIQU52921132	SDGS PROJECT ZONAL CONSULTANTS ALLOWANCE (1 PER ZONE)	1,531,344
NTIQU02349821	SDGS PROJECT TRAINING CENTRES RUNNING COST AND WORKSHOP IMPLEMENTATION SECRETARIAT EXPENSES	5,019,420
NTIQU04228016	IDENTIFICATION AND INSPECTION OF SDGS PROJECT TRAINING CENTRES	11,100,000
NTIQU51296648	SDGS PROJECT BIOMETRIC IDENTIFICATION OF 27750 WORKSHOPS PARTICIPANTS NATIONWIDE	5,902,055
NTIQU58070616	2017 SDGS PROJECT CLOSING CEREMONY	8,507,447
NTIQU81842020	SDGS PROJECT FOLLOW UP (TRACER STUDIES) STUDIES	13,578,553
NTIQU03773188	FLAG OFF CEREMONY FOR 2017 SDGS PROJECT	15,544,741
NTIQU01170806	CONSTRUCTION OF OYO STATE OFFICE	11,363,490
NTIQU04392900	SDGS PROJECT POST WORKSHOP REVIEW \MEETINGS	20,522,350
NTIQU50860563	PROCUREMENT OF 40 MONITORING VEHICLES 8 TO BE PURCHASED ANNUALLY	26,452,000
NTIQU66595047	SDGS PROJECT BRIEFING MEETING WITH STAKEHOLDERS (SUBEBES, NUTS, SMOES, ZONAL CONSULTANTS, STATE AND ZONAL COORDINATORS AT NTI HEADQUARTERS, KADUNA AND BRIEFING MEETING WITH CENTRE COORDINATORS AND RESOURCE PERSONS AT NTI ZONAL OFFICES NATIONWIDE	28,431,900
NTIQU97542000	SDGS PROJECT TRAINING COMPONENT 'A' SPECIAL EDUCATIONAL NEEDS AND DISABILITIES (SENDS) AND EARLY CHILDHOOD EDUCATION INTERVENTION TRAINING COMPONENT 'B' MORAL HIV AND AIDS AWARENESS	595,000,000
NTIQU53351395	SDGS PROJECT PAYMENT OF RESOURCE PERSONS AND PARTICIPANTS ALLOWANCES, HOTEL ACCOMMODATION, FEEDING, FOR PARTICIPANTS AND SUPPORT STAFF AND TRANSPORT ALLOWANCE 27750 PARTICIPANTS NATIONWIDE	360,750,000
NTIQU96544718	CONSTRUCTION OF BURNT FOSS OFFICE AT HEADQUARTERS KADUNA	14,564,525
NTIQU80045667	SDGS PROJECT PRINTING OF REGISTRATION FORMS, CERTIFICATES, TIME-TABLE, POSTER, ATTENDANCE SHEETS, NAME TAGGS ETC. AND DISTRIBUTION OF TRAINING MANUALS AND MATERIALS TO 111 WORKSHOP CENTRES NATIONWIDE	7,097,340
NTIQU49422971	SDGS PROJECT DOCUMENTARIES, PRODUCTION AND DISSEMINATION.	18,000,000
NTIQU77638756	DEVELOPMENT AND PRODUCTION OF WORKSHOPS TRAINING MANUALS, RESOURCE PERSONS GUIDES AND CDS ON SUPPORT MATERIALS FOR CLASSROOM TEACHINGS (SDGS PROJECT)	19,776,366
NTIQU95463824	WORKSHOP MONITORING TEAM SDGS PROJECT ALLOWANCES.	36,071,596
NTIQU95463825	TRAINING FOR TEACHERS ON DIGITAL LITERACY IN 36 STATES AND FCT	250,000,000
NTIQU95463826	OUTSTANDING PAYMENT FOR THE SUPPLY OF COMPUTERS AND ACCESSORIES	50,000,000
0517018001	FEDERAL POLYTECHNIC ADO EKITI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,091,514,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	338,725,255
210202	SOCIAL CONTRIBUTIONS	338,725,255
21020201	NHIS FGN CONTRIBUTION	132,266,037
21020202	FGN CONTRIBUTORY PENSION	206,459,218
2101	SALARIES AND WAGES	2,752,789,567
210101	SALARIES AND WAGES	2,752,789,567



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	2,752,789,567
22	OTHER RECURRENT COST	96,266,863
2202	OVERHEAD COST	96,266,863
220210	MISCELLANEOUS EXPENSES GENERAL	12,878,713
22021010	DIRECT TEACHING & LABORATORY COST	12,878,713
220202	UTILITIES - GENERAL	10,000,000
22020201	ELECTRICITY CHARGES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	4,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000
220203	MATERIALS & SUPPLIES - GENERAL	9,236,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,236,400
220206	OTHER SERVICES - GENERAL	39,743,750
22020601	SECURITY SERVICES	25,200,000
22020605	CLEANING & FUMIGATION SERVICES	14,543,750
220201	TRAVEL & TRANSPORT - GENERAL	19,908,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,908,000
23	CAPITAL COST	37,123,715
2302	CONSTRUCTION / PROVISION	37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,123,715
	TOTAL PERSONNEL	3,091,514,822
	TOTAL OVERHEAD	96,266,863
	TOTAL RECURRENT	3,187,781,685
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	3,224,905,400
CODE	PROJECT NAME	AMOUNT =N=
FPAED48542137	COMPLETION OF CIVIL ENGINEERING COMPLEX	37,123,715
0517018002	FEDERAL POLYTECHNIC BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,577,278,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	286,364,300
210202	SOCIAL CONTRIBUTIONS	286,364,300
21020201	NHIS FGN CONTRIBUTION	114,545,720
21020202	FGN CONTRIBUTORY PENSION	171,818,580
2101	SALARIES AND WAGES	2,290,914,401
210101	SALARIES AND WAGES	2,290,914,401
21010101	SALARY	2,290,914,401
22	OTHER RECURRENT COST	83,276,380
2202	OVERHEAD COST	83,276,380
220210	MISCELLANEOUS EXPENSES GENERAL	27,134,382
22021006	POSTAGES & COURIER SERVICES	210,000
22021007	WELFARE PACKAGES	1,711,530
22021009	SPORTING ACTIVITIES	200,000
22021010	DIRECT TEACHING & LABORATORY COST	23,340,500
22021001	REFRESHMENT & MEALS	1,188,000
22021003	PUBLICITY & ADVERTISEMENTS	484,352
220202	UTILITIES - GENERAL	10,873,917
22020201	ELECTRICITY CHARGES	10,873,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,850,000
22020701	FINANCIAL CONSULTING	750,000
22020703	LEGAL SERVICES	1,100,000
220204	MAINTENANCE SERVICES - GENERAL	8,364,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,950,410
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	548,700
22020405	MAINTENANCE OF PLANTS/GENERATORS	711,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	948,706
22020402	MAINTENANCE OF OFFICE FURNITURE	4,205,076



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	15,383,980
22020801	MOTOR VEHICLE FUEL COST	1,191,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	390,240
22020803	PLANT / GENERATOR FUEL COST	13,171,840
22020806	COOKING GAS/FUEL COST	630,000
220203	MATERIALS & SUPPLIES - GENERAL	5,397,906
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,682,000
22020304	MAGAZINES & PERIODICALS	460,122
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,117,384
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,138,400
220206	OTHER SERVICES - GENERAL	4,097,912
22021002	HONORARIUM & SITTING ALLOWANCE	1,897,412
22020605	CLEANING & FUMIGATION SERVICES	2,200,500
220205	TRAINING - GENERAL	7,065,000
22020501	LOCAL TRAINING	7,065,000
220201	TRAVEL & TRANSPORT - GENERAL	3,108,860
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,185,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,923,860
23	CAPITAL COST	37,123,715
2301	FIXED ASSETS PURCHASED	20,488,532
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,488,532
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,230,997
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,257,536
2302	CONSTRUCTION / PROVISION	16,635,183
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	16,635,183
23020114	CONSTRUCTION / PROVISION OF ROADS	16,635,183
	TOTAL PERSONNEL	2,577,278,701
	TOTAL OVERHEAD	83,276,380
	TOTAL RECURRENT	2,660,555,081
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	2,697,678,795
CODE	PROJECT NAME	AMOUNT =N=
FPBRX53697202	PROCUREMENT AND INSTALLATION OF FURNITURE	10,230,997
FPBRX41392047	PROCUREMENT AND INSTALLATION OF EQUIPMENTS	10,257,536
FPBRX80563587	CONSTRUCTION OF ASPHALT ROAD AND REINFORCED DRAINAGE	16,635,183
0517018003	FEDERAL POLYTECHNIC BIDA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,037,502,222
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	337,500,247
210202	SOCIAL CONTRIBUTIONS	337,500,247
21020201	NHIS FGN CONTRIBUTION	135,000,099
21020202	FGN CONTRIBUTORY PENSION	202,500,148
2101	SALARIES AND WAGES	2,700,001,975
210101	SALARIES AND WAGES	2,700,001,975
21010101	SALARY	2,700,001,975
22	OTHER RECURRENT COST	225,509,718
2202	OVERHEAD COST	225,509,718
220210	MISCELLANEOUS EXPENSES GENERAL	24,280,682
22021010	DIRECT TEACHING & LABORATORY COST	24,131,948
22021003	PUBLICITY & ADVERTISEMENTS	148,734
220202	UTILITIES - GENERAL	11,106,400
22020201	ELECTRICITY CHARGES	10,511,464
22020203	INTERNET ACCESS CHARGES	594,936
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,487,340
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,487,340
220204	MAINTENANCE SERVICES - GENERAL	29,583,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,924,040



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,426,342
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,354,424
22020406	OTHER MAINTENANCE SERVICES	1,487,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,924,040
22020402	MAINTENANCE OF OFFICE FURNITURE	2,467,084
220209	FINANCIAL CHARGES - GENERAL	594,936
22020902	INSURANCE PREMIUM	594,936
220208	FUEL & LUBRICANTS - GENERAL	26,954,936
22020801	MOTOR VEHICLE FUEL COST	26,360,000
22020803	PLANT / GENERATOR FUEL COST	594,936
220203	MATERIALS & SUPPLIES - GENERAL	77,503,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	76,462,018
22020302	BOOKS	148,734
22020304	MAGAZINES & PERIODICALS	148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS	743,670
220206	OTHER SERVICES - GENERAL	892,404
22021002	HONORARIUM & SITTING ALLOWANCE	892,404
220205	TRAINING - GENERAL	45,506,594
22020501	LOCAL TRAINING	45,506,594
220201	TRAVEL & TRANSPORT - GENERAL	5,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,600,000
23	CAPITAL COST	79,667,136
2303	REHABILITATION / REPAIRS	79,667,136
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	79,667,136
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	79,667,136
	TOTAL PERSONNEL	3,037,502,222
	TOTAL OVERHEAD	225,509,718
	TOTAL RECURRENT	3,263,011,940
	TOTAL CAPITAL	79,667,136
	TOTAL ALLOCATION	3,342,679,076
CODE	PROJECT NAME	AMOUNT =N=
FPBQC30519439	REHABILITATION OF OFFICE BUILDINGS	79,667,136
0517018004	FEDERAL POLYTECHNIC IDAH	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,414,067,916
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	264,314,606
210202	SOCIAL CONTRIBUTIONS	264,314,606
21020201	NHIS FGN CONTRIBUTION	103,083,107
21020202	FGN CONTRIBUTORY PENSION	161,231,499
2101	SALARIES AND WAGES	2,149,753,310
210101	SALARIES AND WAGES	2,149,753,310
21010101	SALARY	2,149,753,310
22	OTHER RECURRENT COST	205,905,265
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,850,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,850,000
22040109	GRANTS TO COMMUNITIES/NGOs	1,850,000
2202	OVERHEAD COST	204,055,265
220210	MISCELLANEOUS EXPENSES GENERAL	41,632,100
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	26,400,000
22021006	POSTAGES & COURIER SERVICES	1,262,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	1,750,000
22021010	DIRECT TEACHING & LABORATORY COST	2,220,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	3,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	700,000
22021004	MEDICAL EXPENSES	1,800,000
220202	UTILITIES - GENERAL	8,580,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	7,200,000
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,920,000
22020701	FINANCIAL CONSULTING	1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,500,000
22020708	MEDICAL CONSULTING	720,000
220204	MAINTENANCE SERVICES - GENERAL	8,997,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,460,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020406	OTHER MAINTENANCE SERVICES	825,000
22020410	MAINTENANCE OF STREET LIGHTINGS	1,742,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,120,000
220209	FINANCIAL CHARGES - GENERAL	10,200,000
22020902	INSURANCE PREMIUM	6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,200,000
220208	FUEL & LUBRICANTS - GENERAL	10,692,500
22020801	MOTOR VEHICLE FUEL COST	1,812,500
22020803	PLANT / GENERATOR FUEL COST	570,000
22020806	COOKING GAS/FUEL COST	270,000
22020904	OTHER CRF BANK CHARGES	8,040,000
220203	MATERIALS & SUPPLIES - GENERAL	8,796,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,830,000
22020302	BOOKS	240,000
22020303	NEWSPAPERS	876,000
22020306	PRINTING OF SECURITY DOCUMENTS	875,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
22020309	UNIFORMS & OTHER CLOTHING	1,525,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
220206	OTHER SERVICES - GENERAL	14,325,000
22020601	SECURITY SERVICES	3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020602	OFFICE RENT	825,000
22020603	RESIDENTIAL RENT	1,650,000
22020605	CLEANING & FUMIGATION SERVICES	2,950,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,700,000
220205	TRAINING - GENERAL	6,330,000
22020502	INTERNATIONAL TRAINING	4,080,000
22020501	LOCAL TRAINING	2,250,000
220201	TRAVEL & TRANSPORT - GENERAL	89,582,265
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	64,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,482,265
23	CAPITAL COST	37,123,715
2302	CONSTRUCTION / PROVISION	37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,123,715
23020114	CONSTRUCTION / PROVISION OF ROADS	37,123,715
	TOTAL PERSONNEL	2,414,067,916
	TOTAL OVERHEAD	205,905,265
	TOTAL RECURRENT	2,619,973,181
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	2,657,096,896
CODE	PROJECT NAME	AMOUNT =N=
FPIKY92229906	CONSTRUCTION OF CAMPUS ROADS PHASE I (CONSTRUCTION OF DRAINAGES)	37,123,715
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,681,607,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	412,030,424
210201	ALLOWANCES	128,333,247
21020101	NON REGULAR ALLOWANCES	128,333,247
210202	SOCIAL CONTRIBUTIONS	283,697,177
21020201	NHIS FGN CONTRIBUTION	113,478,871
21020202	FGN CONTRIBUTORY PENSION	170,218,306
2101	SALARIES AND WAGES	2,269,577,416
210101	SALARIES AND WAGES	2,269,577,416
21010101	SALARY	2,269,577,416
22	OTHER RECURRENT COST	86,768,948
2202	OVERHEAD COST	86,768,948
220210	MISCELLANEOUS EXPENSES GENERAL	21,022,550
22021006	POSTAGES & COURIER SERVICES	293,300
22021009	SPORTING ACTIVITIES	1,900,650
22021010	DIRECT TEACHING & LABORATORY COST	16,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,828,600
220202	UTILITIES - GENERAL	2,592,358
22020201	ELECTRICITY CHARGES	1,232,602
22020203	INTERNET ACCESS CHARGES	48,408
22020205	WATER RATES	688,200
22020206	SEWERAGE CHARGES	344,148
22020202	TELEPHONE CHARGES	279,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,583,816
22020701	FINANCIAL CONSULTING	633,239
22020702	INFORMATION TECHNOLOGY CONSULTING	464,882
22020703	LEGAL SERVICES	485,695
220204	MAINTENANCE SERVICES - GENERAL	5,668,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,968,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,800,000
220209	FINANCIAL CHARGES - GENERAL	1,649,061
22020902	INSURANCE PREMIUM	1,649,061
220208	FUEL & LUBRICANTS - GENERAL	19,555,440
22020801	MOTOR VEHICLE FUEL COST	967,440
22020803	PLANT / GENERATOR FUEL COST	18,588,000
220203	MATERIALS & SUPPLIES - GENERAL	10,385,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,920,000
22020302	BOOKS	340,032
22020303	NEWSPAPERS	280,000
22020304	MAGAZINES & PERIODICALS	87,500
22020306	PRINTING OF SECURITY DOCUMENTS	220,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,685,000
22020307	DRUGS & MEDICAL SUPPLIES	852,656
220206	OTHER SERVICES - GENERAL	11,167,535
22020601	SECURITY SERVICES	5,547,600
22020603	RESIDENTIAL RENT	1,160,939
22020605	CLEANING & FUMIGATION SERVICES	4,458,996
220205	TRAINING - GENERAL	1,730,000
22020501	LOCAL TRAINING	1,730,000
220201	TRAVEL & TRANSPORT - GENERAL	11,415,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,760,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,655,000
23	CAPITAL COST	37,123,715
2302	CONSTRUCTION / PROVISION	37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,123,715
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,123,715
	TOTAL PERSONNEL	2,681,607,840
	TOTAL OVERHEAD	86,768,948



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	2,768,376,788
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	2,805,500,503
CODE	PROJECT NAME	AMOUNT =N=
FPKQI86553731	COMPLETION OF ONE STOREY BLOCK OF 8 NOS CLASS ROOMS AND 16NOS OFFICES	37,123,715
0517018006	FEDERAL POLYTECHNIC MUBI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,684,049,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	409,338,876
210202	SOCIAL CONTRIBUTIONS	409,338,876
21020201	NHIS FGN CONTRIBUTION	163,735,551
21020202	FGN CONTRIBUTORY PENSION	245,603,326
2101	SALARIES AND WAGES	3,274,711,011
210101	SALARIES AND WAGES	3,274,711,011
21010101	SALARY	3,274,711,011
22	OTHER RECURRENT COST	85,199,476
2202	OVERHEAD COST	85,199,476
220204	MAINTENANCE SERVICES - GENERAL	28,745,476
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,863,800
22020406	OTHER MAINTENANCE SERVICES	16,078,676
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,803,000
220208	FUEL & LUBRICANTS - GENERAL	31,542,000
22020803	PLANT / GENERATOR FUEL COST	31,542,000
220201	TRAVEL& TRANSPORT - GENERAL	24,912,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,912,000
23	CAPITAL COST	37,123,715
2302	CONSTRUCTION / PROVISION	37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,123,715
	TOTAL PERSONNEL	3,684,049,887
	TOTAL OVERHEAD	85,199,476
	TOTAL RECURRENT	3,769,249,363
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	3,806,373,078
CODE	PROJECT NAME	AMOUNT =N=
FPMLY69357018	CONSTRUCTION 8.00KM SECURITY FENCING	37,123,715
0517018007	FEDERAL POLYTECHNIC NASARAWA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,441,683,247
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	271,298,139
210202	SOCIAL CONTRIBUTIONS	271,298,139
21020201	NHIS FGN CONTRIBUTION	108,519,255
21020202	FGN CONTRIBUTORY PENSION	162,778,883
2101	SALARIES AND WAGES	2,170,385,108
210101	SALARIES AND WAGES	2,170,385,108
21010101	SALARY	2,170,385,108
22	OTHER RECURRENT COST	75,565,356
2202	OVERHEAD COST	75,565,356
220202	UTILITIES - GENERAL	24,260,000
22020201	ELECTRICITY CHARGES	13,000,000
22020203	INTERNET ACCESS CHARGES	4,500,000
22020205	WATER RATES	2,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020206	SEWERAGE CHARGES	3,000,000
22020202	TELEPHONE CHARGES	1,260,000
220204	MAINTENANCE SERVICES - GENERAL	5,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,400,000
220203	MATERIALS & SUPPLIES - GENERAL	21,465,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	1,049,000
22020303	NEWSPAPERS	553,254
22020304	MAGAZINES & PERIODICALS	172,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,277,102
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,134,000
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,780,000
220201	TRAVEL & TRANSPORT - GENERAL	24,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,440,000
23	CAPITAL COST	37,123,715
2302	CONSTRUCTION / PROVISION	37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,976,496
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	21,147,219
	TOTAL PERSONNEL	2,441,683,247
	TOTAL OVERHEAD	75,565,356
	TOTAL RECURRENT	2,517,248,603
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	2,554,372,318
CODE	PROJECT NAME	AMOUNT =N=
FPNSG21554143	CONSTRUCTION BOUNDARY PILLARS	21,147,219
FPNSG81134461	PROPOSED CONTINUATION OF 750 CAPACITY LECTURE THEATER AT FEDERAL POLYTECHNIC NASARAWA, NASARAWA STATE.	15,976,496
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,820,475,126
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	435,712,908
210201	ALLOWANCES	12,617,631
21020101	NON REGULAR ALLOWANCES	12,617,631
210202	SOCIAL CONTRIBUTIONS	423,095,277
21020201	NHIS FGN CONTRIBUTION	169,238,111
21020202	FGN CONTRIBUTORY PENSION	253,857,166
2101	SALARIES AND WAGES	3,384,762,218
210101	SALARIES AND WAGES	3,384,762,218
21010101	SALARY	3,384,762,218
22	OTHER RECURRENT COST	84,348,646
2202	OVERHEAD COST	84,348,646
220210	MISCELLANEOUS EXPENSES GENERAL	2,914,256
22021007	WELFARE PACKAGES	1,620,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	395,000
22021003	PUBLICITY & ADVERTISEMENTS	899,256
220202	UTILITIES - GENERAL	1,404,000
22020205	WATER RATES	1,404,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,138,790
22020702	INFORMATION TECHNOLOGY CONSULTING	2,100,000
22020703	LEGAL SERVICES	1,038,790
220204	MAINTENANCE SERVICES - GENERAL	3,366,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	570,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,170,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,626,000
220209	FINANCIAL CHARGES - GENERAL	8,435,000
22020902	INSURANCE PREMIUM	8,435,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	15,970,000
22020801	MOTOR VEHICLE FUEL COST	10,210,000
22020803	PLANT / GENERATOR FUEL COST	5,760,000
220203	MATERIALS & SUPPLIES - GENERAL	44,265,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,294,100
22020306	PRINTING OF SECURITY DOCUMENTS	1,372,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,020,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	36,578,800
220206	OTHER SERVICES - GENERAL	157,500
22020601	SECURITY SERVICES	157,500
220205	TRAINING - GENERAL	1,050,000
22020501	LOCAL TRAINING	1,050,000
220201	TRAVEL & TRANSPORT - GENERAL	3,648,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,648,000
23	CAPITAL COST	342,371,108
2302	CONSTRUCTION / PROVISION	342,371,108
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	342,371,108
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	342,371,108
	TOTAL PERSONNEL	3,820,475,126
	TOTAL OVERHEAD	84,348,646
	TOTAL RECURRENT	3,904,823,772
	TOTAL CAPITAL	342,371,108
	TOTAL ALLOCATION	4,247,194,880
CODE	PROJECT NAME	AMOUNT =N=
FPUXT24939595	CONSTRUCTION OF A BLOCK OF TEN CLASSROOMS	122,371,108
FPUXT24939596	SUPPLY OF THE FOLLOWING: 1. FERTILIZER, 2. TRACTOR, 3. IMPLEMENTS: PLOUGH, HARROW, TARIER, RIDGER, PLANTER, BROMSPRAYER MINI-COMBINED HARVESTER	20,000,000
FPUXT24939597	CONSTRUCTION OF MECHATRONICS WORKSHOP/LABORATORY	200,000,000
0517018009	FEDERAL POLYTECHNIC KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,441,991,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	821,034,794
210201	ALLOWANCES	5,077,800
21020101	NON REGULAR ALLOWANCES	5,077,800
210202	SOCIAL CONTRIBUTIONS	815,956,994
21020201	NHIS FGN CONTRIBUTION	319,385,218
21020202	FGN CONTRIBUTORY PENSION	496,571,776
2101	SALARIES AND WAGES	6,620,957,017
210101	SALARIES AND WAGES	6,620,957,017
21010101	SALARY	6,620,957,017
22	OTHER RECURRENT COST	202,401,588
2202	OVERHEAD COST	202,401,588
220210	MISCELLANEOUS EXPENSES GENERAL	88,010,185
22021007	WELFARE PACKAGES	73,250,168
22021009	SPORTING ACTIVITIES	9,095,229
22021010	DIRECT TEACHING & LABORATORY COST	1,036,139
22021001	REFRESHMENT & MEALS	1,505,034
22021003	PUBLICITY & ADVERTISEMENTS	3,123,615
220202	UTILITIES - GENERAL	18,548,260
22020201	ELECTRICITY CHARGES	6,451,156
22020205	WATER RATES	12,097,104
220204	MAINTENANCE SERVICES - GENERAL	13,184,814
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,743,259
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,653,679
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,307,358
22020402	MAINTENANCE OF OFFICE FURNITURE	2,480,518
220208	FUEL & LUBRICANTS - GENERAL	6,449,347
22020801	MOTOR VEHICLE FUEL COST	2,480,518
22020803	PLANT / GENERATOR FUEL COST	3,968,829



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	53,610,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,783,767
22020307	DRUGS & MEDICAL SUPPLIES	826,839
220205	TRAINING - GENERAL	9,212,255
22020501	LOCAL TRAINING	9,212,255
220201	TRAVEL & TRANSPORT - GENERAL	13,386,121
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,386,121
23	CAPITAL COST	28,123,715
2302	CONSTRUCTION / PROVISION	28,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,123,715
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	28,123,715
	TOTAL PERSONNEL	7,441,991,811
	TOTAL OVERHEAD	202,401,588
	TOTAL RECURRENT	7,644,393,399
	TOTAL CAPITAL	28,123,715
	TOTAL ALLOCATION	7,672,517,114
CODE	PROJECT NAME	AMOUNT =N=
FPKZC89745872	COMPLETION OF LECTURE HALL AND ACADEMIC STAFF OFFICES.	28,123,715
0517018010	FEDERAL POLYTECHNIC OFFA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,910,464,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	318,013,318
210202	SOCIAL CONTRIBUTIONS	318,013,318
21020201	NHIS FGN CONTRIBUTION	123,579,452
21020202	FGN CONTRIBUTORY PENSION	194,433,866
2101	SALARIES AND WAGES	2,592,451,551
210101	SALARIES AND WAGES	2,592,451,551
21010101	SALARY	2,592,451,551
22	OTHER RECURRENT COST	81,308,290
2202	OVERHEAD COST	81,308,290
220210	MISCELLANEOUS EXPENSES GENERAL	7,973,861
22021006	POSTAGES & COURIER SERVICES	50,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	4,773,861
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
22021004	MEDICAL EXPENSES	300,000
220202	UTILITIES - GENERAL	20,000,000
22020201	ELECTRICITY CHARGES	10,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,300,000
22020701	FINANCIAL CONSULTING	1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
220204	MAINTENANCE SERVICES - GENERAL	40,142,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	36,142,429
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,116,500
22020801	MOTOR VEHICLE FUEL COST	1,116,500
22020803	PLANT / GENERATOR FUEL COST	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	3,175,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	973,500
22020302	BOOKS	500,000
22020303	NEWSPAPERS	560,000
22020304	MAGAZINES & PERIODICALS	42,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220206	OTHER SERVICES - GENERAL	2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
220201	TRAVEL & TRANSPORT - GENERAL	2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	37,123,715
2301	FIXED ASSETS PURCHASED	28,732,487
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,732,487
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	18,288,600
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,158,887
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE****	285,000
2302	CONSTRUCTION / PROVISION	8,676,228
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,676,228
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	8,676,228
	TOTAL PERSONNEL	2,910,464,869
	TOTAL OVERHEAD	81,308,290
	TOTAL RECURRENT	2,991,773,159
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	3,028,896,874
CODE	PROJECT NAME	AMOUNT =N=
FPOZZ89231675	MEDICAL EQUIPMENT	18,288,600
FPOZZ14879849	TEACHING AND RESEARCH EQUIPMENT / MATERIALS	10,158,887
FPOZZ74341632	CONSTRUCTION OF FOUR CLASSROOMS, OFFICES, FURNITURE AND EXTERNAL WORKS	8,676,228
0517018011	FEDERAL POLYTECHNIC EDE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,125,089,867
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	271,616,359
210201	ALLOWANCES	43,460,103
21020101	NON REGULAR ALLOWANCES	43,460,103
210202	SOCIAL CONTRIBUTIONS	228,156,256
21020201	NHIS FGN CONTRIBUTION	89,145,743
21020202	FGN CONTRIBUTORY PENSION	139,010,513
2101	SALARIES AND WAGES	1,853,473,508
210101	SALARIES AND WAGES	1,853,473,508
21010101	SALARY	1,853,473,508
22	OTHER RECURRENT COST	60,474,791
2202	OVERHEAD COST	60,474,791
220210	MISCELLANEOUS EXPENSES GENERAL	25,170,831
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	399,831
22021007	WELFARE PACKAGES	800,000
22021010	DIRECT TEACHING & LABORATORY COST	22,691,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	780,000
220202	UTILITIES - GENERAL	6,200,000
22020201	ELECTRICITY CHARGES	6,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000
22020406	OTHER MAINTENANCE SERVICES	400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000
220209	FINANCIAL CHARGES - GENERAL	1,428,960
22020902	INSURANCE PREMIUM	1,428,960



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	12,400,000
22020801	MOTOR VEHICLE FUEL COST	7,600,000
22020803	PLANT / GENERATOR FUEL COST	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	3,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020302	BOOKS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
220206	OTHER SERVICES - GENERAL	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	1,475,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	875,000
23	CAPITAL COST	37,123,715
2302	CONSTRUCTION / PROVISION	37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,295,161
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,828,554
	TOTAL PERSONNEL	2,125,089,867
	TOTAL OVERHEAD	60,474,791
	TOTAL RECURRENT	2,185,564,658
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	2,222,688,373
CODE	PROJECT NAME	AMOUNT =N=
FPEFZ43680813	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY PHASE III	25,828,554
FPEFZ95631200	CONSTRUCTION OF ESTATE MANAGEMENT DEPARTMENT(PHASEII)	11,295,161
0517018012	FEDERAL POLYTECHNIC AUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,048,370,543
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	455,089,386
210201	ALLOWANCES	5,929,241
21020101	NON REGULAR ALLOWANCES	5,929,241
210202	SOCIAL CONTRIBUTIONS	449,160,145
21020201	NHIS FGN CONTRIBUTION	179,664,058
21020202	FGN CONTRIBUTORY PENSION	269,496,087
2101	SALARIES AND WAGES	3,593,281,157
210101	SALARIES AND WAGES	3,593,281,157
21010101	SALARY	3,593,281,157
22	OTHER RECURRENT COST	119,154,675
2202	OVERHEAD COST	119,154,675
220210	MISCELLANEOUS EXPENSES GENERAL	66,835,638
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	349,322
22021010	DIRECT TEACHING & LABORATORY COST	66,186,316
22021003	PUBLICITY & ADVERTISEMENTS	300,000
220202	UTILITIES - GENERAL	12,998,502
22020201	ELECTRICITY CHARGES	10,000,000
22020203	INTERNET ACCESS CHARGES	1,288,846
22020205	WATER RATES	1,709,656
220204	MAINTENANCE SERVICES - GENERAL	7,399,615
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,409,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,840,450
220208	FUEL & LUBRICANTS - GENERAL	8,678,000
22020801	MOTOR VEHICLE FUEL COST	1,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	5,030,000
22020806	COOKING GAS/FUEL COST	640,000
220203	MATERIALS & SUPPLIES - GENERAL	10,420,340
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,131,340
22020303	NEWSPAPERS	584,000
22020304	MAGAZINES & PERIODICALS	400,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000
22020309	UNIFORMS & OTHER CLOTHING	105,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,200,000
220206	OTHER SERVICES - GENERAL	4,982,580
22020601	SECURITY SERVICES	3,512,580
22020605	CLEANING & FUMIGATION SERVICES	1,470,000
220201	TRAVEL & TRANSPORT - GENERAL	7,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,840,000
23	CAPITAL COST	65,190,765
2305	OTHER CAPITAL PROJECTS	65,190,765
230501	ACQUISITION OF NON TANGIBLE ASSETS	65,190,765
23050102	COMPUTER SOFTWARE ACQUISITION	65,190,765
	TOTAL PERSONNEL	4,048,370,543
	TOTAL OVERHEAD	119,154,675
	TOTAL RECURRENT	4,167,525,218
	TOTAL CAPITAL	65,190,765
	TOTAL ALLOCATION	4,232,715,983
CODE	PROJECT NAME	AMOUNT =N=
FPAMP08266505	PROCUREMENT AND INSTALLATION OF BANDWIDTH, SOFTWARE AND SERVERS	65,190,765
0517018013	FEDERAL POLYTECHNIC NEKEDE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,394,904,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	377,211,611
210202	SOCIAL CONTRIBUTIONS	377,211,611
21020201	NHIS FGN CONTRIBUTION	150,884,644
21020202	FGN CONTRIBUTORY PENSION	226,326,967
2101	SALARIES AND WAGES	3,017,692,889
210101	SALARIES AND WAGES	3,017,692,889
21010101	SALARY	3,017,692,889
22	OTHER RECURRENT COST	81,181,797
2202	OVERHEAD COST	81,181,797
220210	MISCELLANEOUS EXPENSES GENERAL	6,729,504
22021010	DIRECT TEACHING & LABORATORY COST	4,860,000
22021001	REFRESHMENT & MEALS	910,000
22021003	PUBLICITY & ADVERTISEMENTS	959,504
220202	UTILITIES - GENERAL	9,400,457
22020201	ELECTRICITY CHARGES	7,000,000
22020203	INTERNET ACCESS CHARGES	292,000
22020205	WATER RATES	1,010,457
22020206	SEWERAGE CHARGES	960,000
22020202	TELEPHONE CHARGES	138,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,130,540
22020701	FINANCIAL CONSULTING	2,630,540
22020702	INFORMATION TECHNOLOGY CONSULTING	7,500,000
22020703	LEGAL SERVICES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	10,226,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	810,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,700,000
22020406	OTHER MAINTENANCE SERVICES	990,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,280,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE	1,096,800
220209	FINANCIAL CHARGES - GENERAL	2,259,696
22020902	INSURANCE PREMIUM	2,259,696
220208	FUEL & LUBRICANTS - GENERAL	11,460,000
22020801	MOTOR VEHICLE FUEL COST	4,200,000
22020803	PLANT / GENERATOR FUEL COST	7,260,000
220203	MATERIALS & SUPPLIES - GENERAL	12,334,800
22020303	NEWSPAPERS	170,000
22020304	MAGAZINES & PERIODICALS	64,800
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	6,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,600,000
220206	OTHER SERVICES - GENERAL	4,810,000
22020601	SECURITY SERVICES	740,000
22020602	OFFICE RENT	4,070,000
220201	TRAVEL & TRANSPORT - GENERAL	11,830,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,370,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,460,000
23	CAPITAL COST	37,123,715
2301	FIXED ASSETS PURCHASED	6,310,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,310,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,310,000
2302	CONSTRUCTION / PROVISION	30,813,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,813,715
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,813,715
	TOTAL PERSONNEL	3,394,904,500
	TOTAL OVERHEAD	81,181,797
	TOTAL RECURRENT	3,476,086,297
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	3,513,210,012
CODE	PROJECT NAME	AMOUNT =N=
FPNFV22109119	CONSTRUCTION OF CLASSROOM BLOCKS FOR SCHOOL OF AGRICULTURAL ENGINEERING TECHNOLOGY (SAET)	30,813,715
FPNFV08297949	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	6,310,000
0517018014	FEDERAL POLYTECHNIC OKO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,871,951,538
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	541,327,949
210202	SOCIAL CONTRIBUTIONS	541,327,949
21020201	NHIS FGN CONTRIBUTION	216,531,179
21020202	FGN CONTRIBUTORY PENSION	324,796,769
2101	SALARIES AND WAGES	4,330,623,589
210101	SALARIES AND WAGES	4,330,623,589
21010101	SALARY	4,330,623,589
22	OTHER RECURRENT COST	112,417,276
2202	OVERHEAD COST	112,417,276
220210	MISCELLANEOUS EXPENSES GENERAL	49,392,000
22021010	DIRECT TEACHING & LABORATORY COST	46,980,000
22021003	PUBLICITY & ADVERTISEMENTS	2,412,000
220202	UTILITIES - GENERAL	11,820,000
22020201	ELECTRICITY CHARGES	11,820,000
220204	MAINTENANCE SERVICES - GENERAL	8,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,950,000
220208	FUEL & LUBRICANTS - GENERAL	7,940,000
22020801	MOTOR VEHICLE FUEL COST	2,900,000
22020803	PLANT / GENERATOR FUEL COST	5,040,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	2,415,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,415,276
220206	OTHER SERVICES - GENERAL	6,900,000
22020601	SECURITY SERVICES	4,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000
23	CAPITAL COST	67,756,315
2301	FIXED ASSETS PURCHASED	67,756,315
230101	PURCHASE OF FIXED ASSETS - GENERAL	67,756,315
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	67,756,315
	TOTAL PERSONNEL	4,871,951,538
	TOTAL OVERHEAD	112,417,276
	TOTAL RECURRENT	4,984,368,814
	TOTAL CAPITAL	67,756,315
	TOTAL ALLOCATION	5,052,125,129
CODE	PROJECT NAME	AMOUNT =N=
FPOBV80855336	ACCREDITATION EQUIPMENT	67,756,315
0517018015	FEDERAL POLYTECHNIC DAMATURU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	981,923,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	216,182,218
210201	ALLOWANCES	120,464,559
21020101	NON REGULAR ALLOWANCES	120,464,559
210202	SOCIAL CONTRIBUTIONS	95,717,659
21020201	NHIS FGN CONTRIBUTION	38,287,064
21020202	FGN CONTRIBUTORY PENSION	57,430,595
2101	SALARIES AND WAGES	765,741,275
210101	SALARIES AND WAGES	765,741,275
21010101	SALARY	765,741,275
22	OTHER RECURRENT COST	51,374,187
2202	OVERHEAD COST	51,374,187
220210	MISCELLANEOUS EXPENSES GENERAL	12,147,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	600,000
22021009	SPORTING ACTIVITIES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	8,920,800
22021001	REFRESHMENT & MEALS	625,200
22021003	PUBLICITY & ADVERTISEMENTS	501,000
220202	UTILITIES - GENERAL	14,400,000
22020201	ELECTRICITY CHARGES	14,400,000
220204	MAINTENANCE SERVICES - GENERAL	2,023,499
22020406	OTHER MAINTENANCE SERVICES	1,171,499
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	852,000
220208	FUEL & LUBRICANTS - GENERAL	10,983,450
22020801	MOTOR VEHICLE FUEL COST	903,450
22020803	PLANT / GENERATOR FUEL COST	10,080,000
220203	MATERIALS & SUPPLIES - GENERAL	3,701,188
22020303	NEWSPAPERS	648,000
22020307	DRUGS & MEDICAL SUPPLIES	1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,053,188
220206	OTHER SERVICES - GENERAL	3,455,750
22020601	SECURITY SERVICES	1,134,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,822,550
22020605	CLEANING & FUMIGATION SERVICES	499,200
220201	TRAVEL & TRANSPORT - GENERAL	4,663,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,103,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,560,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	38,123,715
2302	CONSTRUCTION / PROVISION	38,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	38,123,715
23020114	CONSTRUCTION / PROVISION OF ROADS	38,123,715
	TOTAL PERSONNEL	981,923,493
	TOTAL OVERHEAD	51,374,187
	TOTAL RECURRENT	1,033,297,680
	TOTAL CAPITAL	38,123,715
	TOTAL ALLOCATION	1,071,421,395
CODE	PROJECT NAME	AMOUNT =N=
FPDCM67860031	CONSTRUCTION OF CAMPUS ROADS AND DRAINAGE	38,123,715
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	774,053,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,522,603
210202	SOCIAL CONTRIBUTIONS	102,522,603
21020201	NHIS FGN CONTRIBUTION	52,157,763
21020202	FGN CONTRIBUTORY PENSION	50,364,840
2101	SALARIES AND WAGES	671,531,205
210101	SALARIES AND WAGES	671,531,205
21010101	SALARY	671,531,205
22	OTHER RECURRENT COST	93,270,539
2202	OVERHEAD COST	93,270,539
220210	MISCELLANEOUS EXPENSES GENERAL	16,231,226
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	750,000
22021006	POSTAGES & COURIER SERVICES	250,008
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	800,000
22021009	SPORTING ACTIVITIES	1,000,000
22021010	DIRECT TEACHING & LABORATORY COST	10,231,218
22021001	REFRESHMENT & MEALS	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
220202	UTILITIES - GENERAL	12,900,080
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	6,000,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	2,500,080
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,001,129
22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	1,000,000
22020706	SURVEYING SERVICES	1,001,129
220204	MAINTENANCE SERVICES - GENERAL	7,694,080
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,844,080
22020406	OTHER MAINTENANCE SERVICES	300,000
22020410	MAINTENANCE OF STREET LIGHTINGS	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
220209	FINANCIAL CHARGES - GENERAL	1,240,000
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	240,000
220208	FUEL & LUBRICANTS - GENERAL	9,250,000
22020801	MOTOR VEHICLE FUEL COST	100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000
22020803	PLANT / GENERATOR FUEL COST	9,000,000
220203	MATERIALS & SUPPLIES - GENERAL	7,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020302	BOOKS	250,000
22020304	MAGAZINES & PERIODICALS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
220206	OTHER SERVICES - GENERAL	24,700,024
22020601	SECURITY SERVICES	13,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,024
22020605	CLEANING & FUMIGATION SERVICES	9,000,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	9,304,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000
23	CAPITAL COST	159,123,715
2302	CONSTRUCTION / PROVISION	154,873,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	154,873,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	150,794,270
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,079,445
2303	REHABILITATION / REPAIRS	4,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,250,000
	TOTAL PERSONNEL	774,053,808
	TOTAL OVERHEAD	93,270,539
	TOTAL RECURRENT	867,324,347
	TOTAL CAPITAL	159,123,715
	TOTAL ALLOCATION	1,026,448,062
CODE	PROJECT NAME	AMOUNT =N=
FPHAD61316868	CONSTRUCTION OF 1000M PERIMETER WALL FENCE	4,079,445
FPHAD37434672	RENOVATION/REHABILITATION OF COMPUTER SCIENCE DEPARTMENT	4,250,000
FPHAD96786201	DRILLING OF 2NO. MOTORISED BOREHOLES WITH OVERHEAD & RETICULATION	8,314,270
FPHAD41410883	COMPLETION OF MULTIPURPOSE ENGINEERING COMPLEX	20,480,000
FPHAD41410884	CONSTRUCTION OF HOSTELS	122,000,000
0517018017	FEDERAL POLYTECHNIC GWANDU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,705,184,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	300,576,002
210202	SOCIAL CONTRIBUTIONS	300,576,002
21020201	NHIS FGN CONTRIBUTION	120,230,401
21020202	FGN CONTRIBUTORY PENSION	180,345,601
2101	SALARIES AND WAGES	2,404,608,012
210101	SALARIES AND WAGES	2,404,608,012
21010101	SALARY	2,404,608,012
22	OTHER RECURRENT COST	82,175,173
2202	OVERHEAD COST	82,175,173
220210	MISCELLANEOUS EXPENSES GENERAL	11,245,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000
22021017	ANTI-CORRUPTION	250,000
22021007	WELFARE PACKAGES	1,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,800,000
22021009	SPORTING ACTIVITIES	285,500
22021010	DIRECT TEACHING & LABORATORY COST	3,500,000
22021001	REFRESHMENT & MEALS	3,960,000
220202	UTILITIES - GENERAL	10,164,053
22020201	ELECTRICITY CHARGES	4,400,000
22020203	INTERNET ACCESS CHARGES	2,509,853



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	4,200
22020202	TELEPHONE CHARGES	250,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,000,000
22020701	FINANCIAL CONSULTING	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	12,663,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,053,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,240,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	180,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,230,000
220208	FUEL & LUBRICANTS - GENERAL	14,947,120
22020801	MOTOR VEHICLE FUEL COST	4,233,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,795,520
22020803	PLANT / GENERATOR FUEL COST	7,828,000
22020806	COOKING GAS/FUEL COST	90,000
220203	MATERIALS & SUPPLIES - GENERAL	9,807,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,087,500
22020303	NEWSPAPERS	900,000
22020304	MAGAZINES & PERIODICALS	240,000
22020306	PRINTING OF SECURITY DOCUMENTS	750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,000
22020307	DRUGS & MEDICAL SUPPLIES	2,880,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,750,000
220206	OTHER SERVICES - GENERAL	4,488,000
22020601	SECURITY SERVICES	1,488,000
22020605	CLEANING & FUMIGATION SERVICES	3,000,000
220201	TRAVEL & TRANSPORT - GENERAL	4,860,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,960,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,900,000
23	CAPITAL COST	37,123,715
2302	CONSTRUCTION / PROVISION	37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,123,715
23020114	CONSTRUCTION / PROVISION OF ROADS	14,931,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,192,402
	TOTAL PERSONNEL	2,705,184,014
	TOTAL OVERHEAD	82,175,173
	TOTAL RECURRENT	2,787,359,187
	TOTAL CAPITAL	37,123,715
	TOTAL ALLOCATION	2,824,482,902
CODE	PROJECT NAME	AMOUNT =N=
FPGEP25917436	CONSTRUCTION OF ACCESS ROAD	14,931,313
FPGEP28185539	CONSTRUCTION OF BUILDING DEPARTMENT	22,192,402
0517018018	FEDERAL POLYTECHNIC ILARO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,961,377,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	213,460,354
210202	SOCIAL CONTRIBUTIONS	213,460,354
21020201	NHIS FGN CONTRIBUTION	82,366,531
21020202	FGN CONTRIBUTORY PENSION	131,093,823
2101	SALARIES AND WAGES	1,747,917,641
210101	SALARIES AND WAGES	1,747,917,641
21010101	SALARY	1,747,917,641
22	OTHER RECURRENT COST	59,006,631
2202	OVERHEAD COST	59,006,631



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220210	MISCELLANEOUS EXPENSES GENERAL	21,721,000
22021010	DIRECT TEACHING & LABORATORY COST	21,721,000
220202	UTILITIES - GENERAL	9,600,000
22020201	ELECTRICITY CHARGES	9,600,000
220208	FUEL & LUBRICANTS - GENERAL	19,770,000
22020801	MOTOR VEHICLE FUEL COST	9,570,000
22020803	PLANT / GENERATOR FUEL COST	10,200,000
220203	MATERIALS & SUPPLIES - GENERAL	415,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	415,631
220206	OTHER SERVICES - GENERAL	7,500,000
22020601	SECURITY SERVICES	4,800,000
22020605	CLEANING & FUMIGATION SERVICES	2,700,000
23	CAPITAL COST	38,123,715
2302	CONSTRUCTION / PROVISION	10,166,361
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,166,361
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,166,361
2303	REHABILITATION / REPAIRS	27,957,354
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,957,354
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,450,534
23030113	REHABILITATION / REPAIRS - ROADS	26,506,820
	TOTAL PERSONNEL	1,961,377,995
	TOTAL OVERHEAD	59,006,631
	TOTAL RECURRENT	2,020,384,626
	TOTAL CAPITAL	38,123,715
	TOTAL ALLOCATION	2,058,508,341
CODE	PROJECT NAME	AMOUNT =N=
FPIBJ00562548	REHABILITATION OF GBOKOTO - ADMINISTRATIVE BLOCK ROAD	26,506,820
FPIBJ54216440	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	10,166,361
FPIBJ54473415	REHABILITATION OF FOOD TECHNOLOGY BUILDING	1,450,534
0517018019	YABA COLLEGE OF TECHNOLOGY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,626,174,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	533,113,582
210201	ALLOWANCES	33,777,876
21020101	NON REGULAR ALLOWANCES	33,777,876
210202	SOCIAL CONTRIBUTIONS	499,335,706
21020201	NHIS FGN CONTRIBUTION	192,356,136
21020202	FGN CONTRIBUTORY PENSION	306,979,570
2101	SALARIES AND WAGES	4,093,060,939
210101	SALARIES AND WAGES	4,093,060,939
21010101	SALARY	4,093,060,939
22	OTHER RECURRENT COST	171,967,784
2202	OVERHEAD COST	171,967,784
220210	MISCELLANEOUS EXPENSES GENERAL	95,151,879
22021006	POSTAGES & COURIER SERVICES	593,841
22021007	WELFARE PACKAGES	395,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	395,894
22021009	SPORTING ACTIVITIES	712,609
22021010	DIRECT TEACHING & LABORATORY COST	91,799,977
22021003	PUBLICITY & ADVERTISEMENTS	659,823
22021004	MEDICAL EXPENSES	593,841
220202	UTILITIES - GENERAL	10,303,875
22020201	ELECTRICITY CHARGES	3,969,570
22020203	INTERNET ACCESS CHARGES	1,187,682
22020205	WATER RATES	395,894
22020206	SEWERAGE CHARGES	3,958,940
22020202	TELEPHONE CHARGES	791,789



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	880,868
22020703	LEGAL SERVICES	880,868
220204	MAINTENANCE SERVICES - GENERAL	4,750,730
22020413	MINOR ROAD MAINTENANCE	395,894
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	593,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	989,735
22020405	MAINTENANCE OF PLANTS/GENERATORS	593,841
22020406	OTHER MAINTENANCE SERVICES	593,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	791,789
22020402	MAINTENANCE OF OFFICE FURNITURE	791,789
220209	FINANCIAL CHARGES - GENERAL	1,979,470
22020902	INSURANCE PREMIUM	1,979,470
220208	FUEL & LUBRICANTS - GENERAL	1,187,682
22020801	MOTOR VEHICLE FUEL COST	395,894
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	395,894
22020803	PLANT / GENERATOR FUEL COST	395,894
220203	MATERIALS & SUPPLIES - GENERAL	9,700,132
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	593,841
22020302	BOOKS	593,839
22020303	NEWSPAPERS	395,893
22020304	MAGAZINES & PERIODICALS	197,947
22020306	PRINTING OF SECURITY DOCUMENTS	395,894
22020305	PRINTING OF NON SECURITY DOCUMENTS	395,894
22020307	DRUGS & MEDICAL SUPPLIES	2,375,364
22020309	UNIFORMS & OTHER CLOTHING	792,519
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,958,941
220206	OTHER SERVICES - GENERAL	19,904,672
22020601	SECURITY SERVICES	11,085,033
22021002	HONORARIUM & SITTING ALLOWANCE	1,583,576
22020603	RESIDENTIAL RENT	197,947
22020605	CLEANING & FUMIGATION SERVICES	7,038,116
220205	TRAINING - GENERAL	3,563,046
22020501	LOCAL TRAINING	3,563,046
220201	TRAVEL & TRANSPORT - GENERAL	24,545,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,753,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	791,789
23	CAPITAL COST	183,433,860
2301	FIXED ASSETS PURCHASED	20,995,634
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,995,634
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,995,634
2302	CONSTRUCTION / PROVISION	150,878,454
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,878,454
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	150,878,454
2305	OTHER CAPITAL PROJECTS	11,559,772
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,559,772
23050101	RESEARCH AND DEVELOPMENT	3,697,316
23050103	MONITORING AND EVALUATION	546,073
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	7,316,383
	TOTAL PERSONNEL	4,626,174,521
	TOTAL OVERHEAD	171,967,784
	TOTAL RECURRENT	4,798,142,305
	TOTAL CAPITAL	183,433,860
	TOTAL ALLOCATION	4,981,576,165
CODE	PROJECT NAME	AMOUNT =N=
YCOTP01739222	RESEARCH AND DEVELOPMENT	3,697,316
YCOTP29227515	MONITORING AND EVALUATION	546,073
YCOTP55506475	CONSTRUCTION OF FEMALE AND MALE HOSTELS AT EPE CAMPUS	105,115,818
YCOTP63845078	SUPPLY OF FURNITURE FOR CLASS ROOMS AT EPE CAMPUS FOR USE	15,979,242
YCOTP34451183	RETURN TO STATE FOR FEDERAL GOVERNMENT ROAD PROJECTS	7,316,383
YCOTP33846656	CONSTRUCTION OF BLOCKS OF CLASS ROOMS AT EPE CAMPUS OF YABATECH	45,762,636
YCOTP38795746	PURCHASE OF FURNITURE AND FITTINGS	5,016,391



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
0517018020	FEDERAL POLYTECHNIC BALI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	464,544,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,635,560
210201	ALLOWANCES	7,896,970
21020101	NON REGULAR ALLOWANCES	7,896,970
210202	SOCIAL CONTRIBUTIONS	50,738,590
21020201	NHIS FGN CONTRIBUTION	20,295,436
21020202	FGN CONTRIBUTORY PENSION	30,443,154
2101	SALARIES AND WAGES	405,908,715
210101	SALARIES AND WAGES	405,908,715
21010101	SALARY	405,908,715
22	OTHER RECURRENT COST	147,823,122
2202	OVERHEAD COST	147,823,122
220210	MISCELLANEOUS EXPENSES GENERAL	47,129,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	1,134,000
22021010	DIRECT TEACHING & LABORATORY COST	39,025,000
22021001	REFRESHMENT & MEALS	700,000
22021003	PUBLICITY & ADVERTISEMENTS	3,090,000
220202	UTILITIES - GENERAL	7,680,000
22020203	INTERNET ACCESS CHARGES	6,600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,080,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020701	FINANCIAL CONSULTING	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	11,909,000
22020413	MINOR ROAD MAINTENANCE	532,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,715,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,846,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,147,500
22020406	OTHER MAINTENANCE SERVICES	210,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,958,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220209	FINANCIAL CHARGES - GENERAL	35,000
22020902	INSURANCE PREMIUM	35,000
220208	FUEL & LUBRICANTS - GENERAL	30,040,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	28,040,000
220203	MATERIALS & SUPPLIES - GENERAL	14,141,522
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,261,600
22020303	NEWSPAPERS	471,000
22020304	MAGAZINES & PERIODICALS	138,000
22020306	PRINTING OF SECURITY DOCUMENTS	809,220
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,200,000
22020307	DRUGS & MEDICAL SUPPLIES	4,271,702
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,990,000
220206	OTHER SERVICES - GENERAL	10,144,600
22020601	SECURITY SERVICES	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,960,000
22020602	OFFICE RENT	120,000
22020605	CLEANING & FUMIGATION SERVICES	564,600
220205	TRAINING - GENERAL	4,000,000
22020501	LOCAL TRAINING	4,000,000
220201	TRAVEL & TRANSPORT - GENERAL	20,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,384,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,360,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	40,123,715
2302	CONSTRUCTION / PROVISION	40,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40,123,715
	TOTAL PERSONNEL	464,544,275
	TOTAL OVERHEAD	147,823,122
	TOTAL RECURRENT	612,367,397
	TOTAL CAPITAL	40,123,715
	TOTAL ALLOCATION	652,491,112
CODE	PROJECT NAME	AMOUNT =N=
FPBZP84951132	CONSTRUCTION OF DRAINAGE AND LANDSCAPING OF AUDITORIUM / ENGINEERING COMPLEX	15,635,183
FPBZP43958844	PERIMETER BLOCK WALL FENCING OF POLYTECHNIC LAND	8,297,126
FPBZP30517095	COMPLETION OF RENOVATION/CONVERSION OF DONATED MARKET STORES TO STUDENTS HOSTEL	16,191,406
0517018021	FEDERAL POLYTECHNIC EKOWE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	915,266,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	101,696,278
210202	SOCIAL CONTRIBUTIONS	101,696,278
21020201	NHIS FGN CONTRIBUTION	40,678,511
21020202	FGN CONTRIBUTORY PENSION	61,017,767
2101	SALARIES AND WAGES	813,570,230
210101	SALARIES AND WAGES	813,570,230
21010101	SALARY	813,570,230
22	OTHER RECURRENT COST	147,868,103
2202	OVERHEAD COST	147,868,103
220210	MISCELLANEOUS EXPENSES GENERAL	12,259,781
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	809,069
22021010	DIRECT TEACHING & LABORATORY COST	11,450,711
220202	UTILITIES - GENERAL	65,251,466
22020201	ELECTRICITY CHARGES	809,069
22020203	INTERNET ACCESS CHARGES	637,169
22020205	WATER RATES	202,267
22020206	SEWERAGE CHARGES	1,941,766
22020207	LEASED COMMUNICATION LINES(S)	80,907
22020202	TELEPHONE CHARGES	606,802
22020204	SATELLITE BROADCASTING ACCESS CHARGES	60,973,486
220204	MAINTENANCE SERVICES - GENERAL	27,519,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,236,277
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,619,929
22020406	OTHER MAINTENANCE SERVICES	1,618,139
22020402	MAINTENANCE OF OFFICE FURNITURE	4,045,347
220209	FINANCIAL CHARGES - GENERAL	173,831
22020902	INSURANCE PREMIUM	173,831
220208	FUEL & LUBRICANTS - GENERAL	8,090,652
22020803	PLANT / GENERATOR FUEL COST	8,090,652
220203	MATERIALS & SUPPLIES - GENERAL	22,890,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,090,692
22020302	BOOKS	404,535
22020303	NEWSPAPERS	1,618,139
22020304	MAGAZINES & PERIODICALS	202,267
22020306	PRINTING OF SECURITY DOCUMENTS	3,438,545
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,045,346
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,090,692
220206	OTHER SERVICES - GENERAL	1,011,336
22021002	HONORARIUM & SITTING ALLOWANCE	1,011,336
220201	TRAVEL & TRANSPORT - GENERAL	10,671,131



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,449,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,221,250
23	CAPITAL COST	48,763,715
2302	CONSTRUCTION / PROVISION	48,763,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,763,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,763,715
	TOTAL PERSONNEL	915,266,508
	TOTAL OVERHEAD	147,868,103
	TOTAL RECURRENT	1,063,134,611
	TOTAL CAPITAL	48,763,715
	TOTAL ALLOCATION	1,111,898,326
CODE	PROJECT NAME	AMOUNT =N=
FPESV60074665	CONSTRUCTION/PURCHASE OF ENGINEERING LABORATORIES EQUIPMENTS	48,763,715
0517018022	FEDERAL POLYTECHNIC BONNY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	290,662,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,295,839
210202	SOCIAL CONTRIBUTIONS	32,295,839
21020201	NHIS FGN CONTRIBUTION	12,918,335
21020202	FGN CONTRIBUTORY PENSION	19,377,504
2101	SALARIES AND WAGES	258,366,718
210101	SALARIES AND WAGES	258,366,718
21010101	SALARY	258,366,718
22	OTHER RECURRENT COST	148,353,967
2202	OVERHEAD COST	148,353,967
220210	MISCELLANEOUS EXPENSES GENERAL	34,885,816
22021006	POSTAGES & COURIER SERVICES	306,000
22021007	WELFARE PACKAGES	600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,600,000
22021009	SPORTING ACTIVITIES	1,680,000
22021010	DIRECT TEACHING & LABORATORY COST	25,599,816
22021001	REFRESHMENT & MEALS	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,440,000
22021004	MEDICAL EXPENSES	1,260,000
220202	UTILITIES - GENERAL	8,015,652
22020201	ELECTRICITY CHARGES	1,440,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	2,400,000
22020202	TELEPHONE CHARGES	1,680,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,295,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,360,000
22020701	FINANCIAL CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,500,000
22020705	ARCHITECTURAL SERVICES	1,200,000
22020706	SURVEYING SERVICES	1,760,000
22020704	ENGINEERING SERVICES	2,400,000
220204	MAINTENANCE SERVICES - GENERAL	4,998,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	560,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	597,600
22020406	OTHER MAINTENANCE SERVICES	870,000
22020408	MAINTENANCE OF SEA BOATS	296,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	610,000
22020402	MAINTENANCE OF OFFICE FURNITURE	945,000
220209	FINANCIAL CHARGES - GENERAL	6,663,899
22020902	INSURANCE PREMIUM	6,453,880
22020901	BANK CHARGES (OTHER THAN INTEREST)	210,019



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	3,888,000
22020801	MOTOR VEHICLE FUEL COST	1,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,200,000
22020803	PLANT / GENERATOR FUEL COST	1,488,000
220203	MATERIALS & SUPPLIES - GENERAL	29,722,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000
22020303	NEWSPAPERS	1,012,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,470,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,184,000
22020307	DRUGS & MEDICAL SUPPLIES	1,680,000
22020309	UNIFORMS & OTHER CLOTHING	720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,156,000
220206	OTHER SERVICES - GENERAL	32,020,000
22020601	SECURITY SERVICES	16,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,440,000
22020602	OFFICE RENT	11,500,000
22020605	CLEANING & FUMIGATION SERVICES	2,880,000
220205	TRAINING - GENERAL	9,000,000
22020501	LOCAL TRAINING	9,000,000
220201	TRAVEL & TRANSPORT - GENERAL	10,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,800,000
23	CAPITAL COST	81,223,715
2301	FIXED ASSETS PURCHASED	73,223,715
230101	PURCHASE OF FIXED ASSETS - GENERAL	73,223,715
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,000,000
23010113	PURCHASE OF COMPUTERS	8,000,000
23010109	PURCHASE OF SEA BOATS	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,223,715
2303	REHABILITATION / REPAIRS	8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	8,000,000
	TOTAL PERSONNEL	290,662,557
	TOTAL OVERHEAD	148,353,967
	TOTAL RECURRENT	439,016,524
	TOTAL CAPITAL	81,223,715
	TOTAL ALLOCATION	520,240,239
CODE	PROJECT NAME	AMOUNT =N=
FPBBK60108976	PURCHASE OF TWO (2) PASSENGER BOATS	20,000,000
FPBBK20667646	REHABILITATION OF STUDENTS/STAFF MEDICAL CENTRE	8,000,000
FPBBK15594794	PURCHASE OF COMPUTERS	8,000,000
FPBBK78138540	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,000,000
FPBBK24862867	PROVISION OF LABORATORY EQUIPMENT/WORKSHOP EQUIPMENT	27,223,715
0517018023	FEDERAL POLYTECHNIC UKANA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	190,662,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,184,728
210202	SOCIAL CONTRIBUTIONS	21,184,728
21020201	NHIS FGN CONTRIBUTION	8,473,891
21020202	FGN CONTRIBUTORY PENSION	12,710,837
2101	SALARIES AND WAGES	169,477,829
210101	SALARIES AND WAGES	169,477,829
21010101	SALARY	169,477,829
22	OTHER RECURRENT COST	34,482,080
2202	OVERHEAD COST	34,482,080
220210	MISCELLANEOUS EXPENSES GENERAL	4,276,538
22021006	POSTAGES & COURIER SERVICES	150,000
22021007	WELFARE PACKAGES	700,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021009	SPORTING ACTIVITIES	705,713
22021010	DIRECT TEACHING & LABORATORY COST	2,000,000
22021001	REFRESHMENT & MEALS	564,000
22021003	PUBLICITY & ADVERTISEMENTS	156,825
220202	UTILITIES - GENERAL	5,739,952
22020201	ELECTRICITY CHARGES	1,200,000
22020203	INTERNET ACCESS CHARGES	2,400,000
22020202	TELEPHONE CHARGES	2,139,952
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000
22020701	FINANCIAL CONSULTING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,412,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,230,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,412,000
22020402	MAINTENANCE OF OFFICE FURNITURE	570,000
220208	FUEL & LUBRICANTS - GENERAL	6,588,060
22020801	MOTOR VEHICLE FUEL COST	1,800,175
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	987,885
22020803	PLANT / GENERATOR FUEL COST	3,800,000
220203	MATERIALS & SUPPLIES - GENERAL	4,125,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,510,000
22020303	NEWSPAPERS	564,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,780
22020309	UNIFORMS & OTHER CLOTHING	300,750
220206	OTHER SERVICES - GENERAL	3,820,000
22020601	SECURITY SERVICES	1,440,000
22020605	CLEANING & FUMIGATION SERVICES	2,380,000
220205	TRAINING - GENERAL	1,456,000
22020501	LOCAL TRAINING	1,456,000
220201	TRAVEL & TRANSPORT - GENERAL	2,064,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	624,000
23	CAPITAL COST	239,310,249
2301	FIXED ASSETS PURCHASED	16,690,797
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,690,797
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,475,149
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	13,215,648
2302	CONSTRUCTION / PROVISION	209,418,151
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	209,418,151
23020114	CONSTRUCTION / PROVISION OF ROADS	61,109,129
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,352,056
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	12,698,095
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	54,272,019
23020106	CONSTRUCTION / PROVISION OF HOSPITAL/HEALTH CENTRE	70,986,852
2305	OTHER CAPITAL PROJECTS	13,201,301
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,201,301
23050102	COMPUTER SOFTWARE ACQUISITION	13,201,301
	TOTAL PERSONNEL	190,662,557
	TOTAL OVERHEAD	34,482,080
	TOTAL RECURRENT	225,144,637
	TOTAL CAPITAL	239,310,249
	TOTAL ALLOCATION	464,454,886
CODE	PROJECT NAME	AMOUNT =N=
FPUEL79030569	PROVISION OF OFFICE FURNITURE S/FITTINGS	3,475,149
FPUEL31531650	PROVISION OF LIBRARY BOOKS/EQUIPMENTS	13,215,648
FPUEL06804215	CONSTRUCTION/PROVISION OF ACCESS ROADS	61,109,129
FPUEL17946895	CONSTRUCTION/PROVISION OF HOSPITAL/HEALTH CENTRE (PHASE II)	70,986,852
FPUEL50662046	PROVISION OF WATER FACILITIES	12,698,095
FPUEL71217509	CONSTRUCTION/PROVISION OF LIBRARY	54,272,019
FPUEL17937898	PROVISION OF INTERNET BANDWIDTH	13,201,301
FPUEL08816446	CONSTRUCTION/PROVISION OF ELECTRICITY	10,352,056



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	190,662,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,184,728
210202	SOCIAL CONTRIBUTIONS	21,184,728
21020201	NHIS FGN CONTRIBUTION	8,473,891
21020202	FGN CONTRIBUTORY PENSION	12,710,837
2101	SALARIES AND WAGES	169,477,829
210101	SALARIES AND WAGES	169,477,829
21010101	SALARY	169,477,829
22	OTHER RECURRENT COST	34,482,081
2204	GRANTS AND CONTRIBUTIONS GENERAL	800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	800,000
22040109	GRANTS TO COMMUNITIES/NGOs	800,000
2202	OVERHEAD COST	33,682,081
220210	MISCELLANEOUS EXPENSES GENERAL	7,990,800
22021006	POSTAGES & COURIER SERVICES	190,800
22021007	WELFARE PACKAGES	750,000
22021009	SPORTING ACTIVITIES	840,000
22021010	DIRECT TEACHING & LABORATORY COST	4,860,000
22021003	PUBLICITY & ADVERTISEMENTS	1,350,000
220202	UTILITIES - GENERAL	1,562,744
22020201	ELECTRICITY CHARGES	930,744
22020203	INTERNET ACCESS CHARGES	360,000
22020202	TELEPHONE CHARGES	272,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,200,000
22020701	FINANCIAL CONSULTING	1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	1,000,000
22020708	MEDICAL CONSULTING	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	5,480,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,350,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
220209	FINANCIAL CHARGES - GENERAL	1,750,000
22020902	INSURANCE PREMIUM	750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,244,213
22020801	MOTOR VEHICLE FUEL COST	1,800,013
22020803	PLANT / GENERATOR FUEL COST	1,444,200
220203	MATERIALS & SUPPLIES - GENERAL	3,288,724
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,493,404
22020302	BOOKS	781,428
22020303	NEWSPAPERS	366,000
22020304	MAGAZINES & PERIODICALS	72,000
22020307	DRUGS & MEDICAL SUPPLIES	575,892
220206	OTHER SERVICES - GENERAL	3,907,600
22020601	SECURITY SERVICES	2,479,600
22021002	HONORARIUM & SITTING ALLOWANCE	1,428,000
220201	TRAVEL & TRANSPORT - GENERAL	2,258,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,138,000
23	CAPITAL COST	72,569,315
2301	FIXED ASSETS PURCHASED	12,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2302	CONSTRUCTION / PROVISION	60,469,315
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,469,315
23020114	CONSTRUCTION / PROVISION OF ROADS	15,268,865
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,057,817
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	17,408,591
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,734,042
	TOTAL PERSONNEL	190,662,557
	TOTAL OVERHEAD	34,482,081
	TOTAL RECURRENT	225,144,638
	TOTAL CAPITAL	72,569,315
	TOTAL ALLOCATION	297,713,953
CODE	PROJECT NAME	AMOUNT =N=
NIFCT00401194	CONSTRUCTION OF ROADS/DRAINAGE AND WALKWAYS IN THE P/SITE OF NICT, UROMI EDO STATE	15,268,865
NIFCT18834526	CONSTRUCTION AND EXTERNAL WORKS FOR THE OFFICES AND WORKSHOP BUILDINGS IN THE P/SITE OF NICT UROMI, EDO STATE.	10,934,042
NIFCT57733287	EXTERNAL WORKS FOR GATE HOUSE AND FENCE	3,500,000
NIFCT21967796	STREET LIGHTS FOR ROADS AND WALKWAYS IN THE P/SITE	3,200,000
NIFCT00147586	PUT PERIMETER LIGHTS FOR THE WORKSHOPS AND THE LABORATORY	4,000,000
NIFCT71515232	FURNISHING FOR THE WORK SHOPS AND LABORATORY BUILDING	4,100,000
NIFCT65853562	PROVISION OF ELECTRICITY IN NICT PERMANENT SITE IN UROMI, EDO STATE	5,000,320
NIFCT44197758	PROCUREMENT OF LABORATORY/WORKSHOP EQUIP FOR THE STUDENTS LABS IN THE PERMANENT SITE OF NICT, UROMI EDO STATE.	8,000,000
NIFCT07370991	CONSTRUCTION OF GATE HOUSE AND FENCING IN THE P/SITE OF NICT UROMI, EDO STATE	4,800,000
NIFCT07370992	COMPLETION OF NICT WATER PROJECT PHASE 2	4,553,009
NIFCT07370993	COMPLETION OF NICT GATE HOUSE PHASE 1	4,004,808
NIFCT07370994	COMPLETION OF NICT EXTENSION OF ELECTRICITY PHASE 1	5,208,271
0517018025	FEDERAL POLYTECHNIC ILE-OLUJI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	258,780,271
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,753,363
210202	SOCIAL CONTRIBUTIONS	28,753,363
21020201	NHIS FGN CONTRIBUTION	11,501,345
21020202	FGN CONTRIBUTORY PENSION	17,252,018
2101	SALARIES AND WAGES	230,026,908
210101	SALARIES AND WAGES	230,026,908
21010101	SALARY	230,026,908
22	OTHER RECURRENT COST	97,000,000
2202	OVERHEAD COST	97,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	22,555,520
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	700,000
22021016	SERVICOM	300,000
22021006	POSTAGES & COURIER SERVICES	800,000
22021007	WELFARE PACKAGES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	1,975,520
22021010	DIRECT TEACHING & LABORATORY COST	16,080,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	200,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
220202	UTILITIES - GENERAL	5,650,000
22020201	ELECTRICITY CHARGES	2,500,000
22020203	INTERNET ACCESS CHARGES	1,250,000
22020202	TELEPHONE CHARGES	1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,633,990



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	883,990
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	3,000,000
22020902	INSURANCE PREMIUM	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	5,200,000
22020801	MOTOR VEHICLE FUEL COST	4,100,000
22020803	PLANT / GENERATOR FUEL COST	1,100,000
220203	MATERIALS & SUPPLIES - GENERAL	5,864,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,252,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	812,500
220206	OTHER SERVICES - GENERAL	2,781,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,231,000
22020605	CLEANING & FUMIGATION SERVICES	550,000
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220201	TRAVEL & TRANSPORT - GENERAL	43,814,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	797,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,017,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,000,000
23	CAPITAL COST	313,560,925
2302	CONSTRUCTION / PROVISION	313,560,925
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	313,560,925
23020114	CONSTRUCTION / PROVISION OF ROADS	313,560,925
	TOTAL PERSONNEL	258,780,271
	TOTAL OVERHEAD	97,000,000
	TOTAL RECURRENT	355,780,271
	TOTAL CAPITAL	313,560,925
	TOTAL ALLOCATION	669,341,196
CODE	PROJECT NAME	AMOUNT =N=
FPIKS35679706	CONSTRUCTION OF ACCESS ROAD (PHASE II)	313,560,925
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,706,073,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	189,563,689
210202	SOCIAL CONTRIBUTIONS	189,563,689
21020201	NHIS FGN CONTRIBUTION	75,825,476
21020202	FGN CONTRIBUTORY PENSION	113,738,213
2101	SALARIES AND WAGES	1,516,509,508
210101	SALARIES AND WAGES	1,516,509,508
21010101	SALARY	1,516,509,508
22	OTHER RECURRENT COST	58,628,282
2202	OVERHEAD COST	58,628,282
220202	UTILITIES - GENERAL	2,707,369
22020201	ELECTRICITY CHARGES	2,707,369
220208	FUEL & LUBRICANTS - GENERAL	8,224,000
22020803	PLANT / GENERATOR FUEL COST	8,224,000
220203	MATERIALS & SUPPLIES - GENERAL	1,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,320,000
220206	OTHER SERVICES - GENERAL	24,000,000
22020605	CLEANING & FUMIGATION SERVICES	24,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL	22,376,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,376,912
23	CAPITAL COST	96,579,011
2302	CONSTRUCTION / PROVISION	96,579,011
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	96,579,011
23020114	CONSTRUCTION / PROVISION OF ROADS	96,579,011
	TOTAL PERSONNEL	1,706,073,197
	TOTAL OVERHEAD	58,628,282
	TOTAL RECURRENT	1,764,701,479
	TOTAL CAPITAL	96,579,011
	TOTAL ALLOCATION	1,861,280,490
CODE	PROJECT NAME	AMOUNT =N=
PPTAB47037835	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	96,579,011
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,485,366,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	170,833,255
210201	ALLOWANCES	6,516,555
21020101	NON REGULAR ALLOWANCES	6,516,555
210202	SOCIAL CONTRIBUTIONS	164,316,700
21020201	NHIS FGN CONTRIBUTION	65,726,680
21020202	FGN CONTRIBUTORY PENSION	98,590,020
2101	SALARIES AND WAGES	1,314,533,599
210101	SALARIES AND WAGES	1,314,533,599
21010101	SALARY	1,314,533,599
22	OTHER RECURRENT COST	52,980,731
2202	OVERHEAD COST	52,980,731
220210	MISCELLANEOUS EXPENSES GENERAL	19,004,700
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000
22021010	DIRECT TEACHING & LABORATORY COST	18,754,700
220202	UTILITIES - GENERAL	12,600,000
22020201	ELECTRICITY CHARGES	9,600,000
22020205	WATER RATES	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,500,000
22020801	MOTOR VEHICLE FUEL COST	12,500,000
220205	TRAINING - GENERAL	3,080,031
22020501	LOCAL TRAINING	3,080,031
220201	TRAVEL& TRANSPORT - GENERAL	5,796,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,796,000
23	CAPITAL COST	43,727,719
2301	FIXED ASSETS PURCHASED	18,713,628
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,713,628
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,713,628
2302	CONSTRUCTION / PROVISION	25,014,091
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,014,091
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,014,091
	TOTAL PERSONNEL	1,485,366,854
	TOTAL OVERHEAD	52,980,731
	TOTAL RECURRENT	1,538,347,585
	TOTAL CAPITAL	43,727,719
	TOTAL ALLOCATION	1,582,075,304



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
CTEDX27351743	COMPLETION OF TECHNICAL RESEARCHERS RESIDENCE	9,605,591
CTEDX41902924	PROCUREMENT OF INSTRUCTIONAL MATERIAL	18,713,628
CTEDX95452125	COMPLETION OF SIWES OFFICE BLOCK	15,408,500
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,884,225,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	214,152,332
210201	ALLOWANCES	8,653,163
21020101	NON REGULAR ALLOWANCES	8,653,163
210202	SOCIAL CONTRIBUTIONS	205,499,169
21020201	NHIS FGN CONTRIBUTION	80,243,679
21020202	FGN CONTRIBUTORY PENSION	125,255,490
2101	SALARIES AND WAGES	1,670,073,197
210101	SALARIES AND WAGES	1,670,073,197
21010101	SALARY	1,670,073,197
22	OTHER RECURRENT COST	77,935,550
2202	OVERHEAD COST	77,935,550
220210	MISCELLANEOUS EXPENSES GENERAL	1,954,500
22021006	POSTAGES & COURIER SERVICES	94,500
22021003	PUBLICITY & ADVERTISEMENTS	1,860,000
220202	UTILITIES - GENERAL	36,180,000
22020201	ELECTRICITY CHARGES	36,000,000
22020203	INTERNET ACCESS CHARGES	180,000
220204	MAINTENANCE SERVICES - GENERAL	12,069,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,802,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,267,000
220208	FUEL & LUBRICANTS - GENERAL	543,750
22020801	MOTOR VEHICLE FUEL COST	543,750
220203	MATERIALS & SUPPLIES - GENERAL	4,928,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,308,200
22020303	NEWSPAPERS	120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
220201	TRAVEL & TRANSPORT - GENERAL	22,259,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,259,300
23	CAPITAL COST	53,727,718
2301	FIXED ASSETS PURCHASED	12,013,761
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,013,761
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,013,761
2302	CONSTRUCTION / PROVISION	41,713,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	41,713,957
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,713,957
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	26,000,000
	TOTAL PERSONNEL	1,884,225,529
	TOTAL OVERHEAD	77,935,550
	TOTAL RECURRENT	1,962,161,079
	TOTAL CAPITAL	53,727,718
	TOTAL ALLOCATION	2,015,888,797
CODE	PROJECT NAME	AMOUNT =N=
FCOEA96516725	FURNISHING OF ADMINISTRATIVE BLOCK (3 STOREY)	7,231,992
FCOEA95424876	CONSTRUCTION OF ADMINISTRATIVE BLOCK (3 STOREY BUILDING)	26,000,000
FCOEA60308862	FURNISHING OF STUDENTS HOSTEL (1 STOREY) BUILDING	4,781,769
FCOEA95082372	CONSTRUCTION OF STUDENT'S HOSTEL (1 STOREY)	15,713,957
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	
CODE	LINE ITEM	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	1,431,418,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	179,480,723
210201	ALLOWANCES	22,988,477
21020101	NON REGULAR ALLOWANCES	22,988,477
210202	SOCIAL CONTRIBUTIONS	156,492,246
21020201	NHIS FGN CONTRIBUTION	62,596,899
21020202	FGN CONTRIBUTORY PENSION	93,895,347
2101	SALARIES AND WAGES	1,251,937,964
210101	SALARIES AND WAGES	1,251,937,964
21010101	SALARY	1,251,937,964
22	OTHER RECURRENT COST	46,135,101
2202	OVERHEAD COST	46,135,101
220210	MISCELLANEOUS EXPENSES GENERAL	11,435,760
22021006	POSTAGES & COURIER SERVICES	216,000
22021007	WELFARE PACKAGES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	9,348,960
22021001	REFRESHMENT & MEALS	370,800
220202	UTILITIES - GENERAL	4,013,363
22020201	ELECTRICITY CHARGES	3,163,363
22020205	WATER RATES	850,000
220204	MAINTENANCE SERVICES - GENERAL	4,997,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,050,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	285,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,130,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,092,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,440,000
220209	FINANCIAL CHARGES - GENERAL	1,333,250
22020902	INSURANCE PREMIUM	1,333,250
220208	FUEL & LUBRICANTS - GENERAL	6,686,160
22020801	MOTOR VEHICLE FUEL COST	1,740,000
22020803	PLANT / GENERATOR FUEL COST	4,946,160
220203	MATERIALS & SUPPLIES - GENERAL	5,273,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,666,000
22020303	NEWSPAPERS	832,000
22020306	PRINTING OF SECURITY DOCUMENTS	420,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,530,000
22020307	DRUGS & MEDICAL SUPPLIES	825,000
220206	OTHER SERVICES - GENERAL	5,160,000
22020601	SECURITY SERVICES	1,560,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,600,000
220205	TRAINING - GENERAL	1,485,000
22020501	LOCAL TRAINING	1,485,000
220201	TRAVEL & TRANSPORT - GENERAL	5,751,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,167,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,584,000
23	CAPITAL COST	472,227,719
2301	FIXED ASSETS PURCHASED	20,713,953
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,713,953
23010128	PURCHASE OF SECURITY EQUIPMENT	20,713,953
2302	CONSTRUCTION / PROVISION	279,523,441
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	279,523,441
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	279,523,441
2303	REHABILITATION / REPAIRS	21,990,325
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,990,325
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,990,325
	RESEARCH AND DEVELOPMENT	150,000,000
	TRAINING AND EMPOWERMENT	150,000,000
	TOTAL PERSONNEL	1,431,418,687
	TOTAL OVERHEAD	46,135,101
	TOTAL RECURRENT	1,477,553,788
	TOTAL CAPITAL	472,227,719



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL ALLOCATION	1,949,781,507
CODE	PROJECT NAME	AMOUNT =N=
FCOEB34645971	COMPLETION, INSTALLATION OF ELECTRICAL, PLUMBING, FITTINGS, TILING AND PAINTING OF DOORS AND WINDOWS AT SCHOOLS OF TECHNICAL EDUCATION, BUSINESS EDUCATION, CENTRAL STORE AND LECTURE THEATRE HALL	15,023,441
FCOEB60465210	RENOVATION OF MALE & FEMALE HOSTELS	21,990,325
FCOEB25156701	CONSTRUCTION OF SECURITY OFFICE, OBSERVATION POSTS, SECURITY GADGETS AND PERIMETER FENCING	20,713,953
FCOEB25156702	CONSTRUCTION OF ADULT AND NON-FORMAL EDUCATION COMPLEX AT TWO OF THE LOCAL GOVERNMENTS IN KANO NORTH SENATORIAL DISTRICT AREAS	264,500,000
FCOEB25156703	ENTREPRENEURAL TRAINING AND EMPOWERMENT OF THE PEOPLE OF THE KANO NORTH SENATORIAL DISTRICT.	150,000,000
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,550,755,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	172,515,178
210201	ALLOWANCES	235,176
21020101	NON REGULAR ALLOWANCES	235,176
210202	SOCIAL CONTRIBUTIONS	172,280,002
21020201	NHIS FGN CONTRIBUTION	68,912,001
21020202	FGN CONTRIBUTORY PENSION	103,368,001
2101	SALARIES AND WAGES	1,378,240,014
210101	SALARIES AND WAGES	1,378,240,014
21010101	SALARY	1,378,240,014
22	OTHER RECURRENT COST	48,956,846
2202	OVERHEAD COST	48,956,846
220210	MISCELLANEOUS EXPENSES GENERAL	22,490,445
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	180,000
22021006	POSTAGES & COURIER SERVICES	456,000
22021009	SPORTING ACTIVITIES	664,789
22021010	DIRECT TEACHING & LABORATORY COST	19,440,000
22021001	REFRESHMENT & MEALS	629,800
22021003	PUBLICITY & ADVERTISEMENTS	419,856
22021004	MEDICAL EXPENSES	700,000
220202	UTILITIES - GENERAL	4,705,482
22020201	ELECTRICITY CHARGES	1,999,996
22020203	INTERNET ACCESS CHARGES	524,833
22020205	WATER RATES	1,768,112
22020202	TELEPHONE CHARGES	237,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES	174,941
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,799,325
22020702	INFORMATION TECHNOLOGY CONSULTING	1,049,662
22020703	LEGAL SERVICES	700,000
22020705	ARCHITECTURAL SERVICES	524,830
22020706	SURVEYING SERVICES	174,944
22020708	MEDICAL CONSULTING	349,889
220204	MAINTENANCE SERVICES - GENERAL	6,188,285
22020413	MINOR ROAD MAINTENANCE	174,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,249,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,249,444
22020405	MAINTENANCE OF PLANTS/GENERATORS	900,000
22020406	OTHER MAINTENANCE SERVICES	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	664,789
22020402	MAINTENANCE OF OFFICE FURNITURE	1,049,664
220208	FUEL & LUBRICANTS - GENERAL	1,969,738
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	550,000
22020806	COOKING GAS/FUEL COST	699,738



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	7,904,119
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000
22020302	BOOKS	700,000
22020303	NEWSPAPERS	840,000
22020304	MAGAZINES & PERIODICALS	600,000
22020306	PRINTING OF SECURITY DOCUMENTS	900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000
22020307	DRUGS & MEDICAL SUPPLIES	1,399,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,049,666
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	314,898
220206	OTHER SERVICES - GENERAL	699,778
22020605	CLEANING & FUMIGATION SERVICES	699,778
220205	TRAINING - GENERAL	1,049,666
22020501	LOCAL TRAINING	1,049,666
220201	TRAVEL & TRANSPORT - GENERAL	1,150,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,150,008
23	CAPITAL COST	43,944,117
2302	CONSTRUCTION / PROVISION	43,944,117
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,944,117
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	43,944,117
	TOTAL PERSONNEL	1,550,755,192
	TOTAL OVERHEAD	48,956,846
	TOTAL RECURRENT	1,599,712,038
	TOTAL CAPITAL	43,944,117
	TOTAL ALLOCATION	1,643,656,154
CODE	PROJECT NAME	AMOUNT =N=
BVFJB56778332	COMPLETION OF AGRIC COMPLEX AND STUDENT HOSTEL	43,944,117
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,093,022,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	157,787,731
210201	ALLOWANCES	40,883,364
21020101	NON REGULAR ALLOWANCES	40,883,364
210202	SOCIAL CONTRIBUTIONS	116,904,367
21020201	NHIS FGN CONTRIBUTION	46,761,747
21020202	FGN CONTRIBUTORY PENSION	70,142,620
2101	SALARIES AND WAGES	935,234,935
210101	SALARIES AND WAGES	935,234,935
21010101	SALARY	935,234,935
22	OTHER RECURRENT COST	60,045,898
2202	OVERHEAD COST	60,045,898
220210	MISCELLANEOUS EXPENSES GENERAL	5,176,548
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	660,000
22021006	POSTAGES & COURIER SERVICES	540,000
22021009	SPORTING ACTIVITIES	660,000
22021001	REFRESHMENT & MEALS	600,000
22021003	PUBLICITY & ADVERTISEMENTS	2,100,000
22021004	MEDICAL EXPENSES	616,548
220202	UTILITIES - GENERAL	9,840,000
22020201	ELECTRICITY CHARGES	7,200,000
22020203	INTERNET ACCESS CHARGES	480,000
22020205	WATER RATES	780,000
22020202	TELEPHONE CHARGES	600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	780,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,040,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,440,000
22020703	LEGAL SERVICES	1,800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020705	ARCHITECTURAL SERVICES	1,020,000
22020706	SURVEYING SERVICES	780,000
220204	MAINTENANCE SERVICES - GENERAL	17,520,000
22020413	MINOR ROAD MAINTENANCE	900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,020,000
220209	FINANCIAL CHARGES - GENERAL	720,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	720,000
220208	FUEL & LUBRICANTS - GENERAL	4,636,350
22020801	MOTOR VEHICLE FUEL COST	1,440,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,800,000
22020803	PLANT / GENERATOR FUEL COST	676,350
22020806	COOKING GAS/FUEL COST	720,000
220203	MATERIALS & SUPPLIES - GENERAL	10,488,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	780,000
22020302	BOOKS	792,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	780,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,440,000
22020309	UNIFORMS & OTHER CLOTHING	1,560,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,000
220205	TRAINING - GENERAL	900,000
22020501	LOCAL TRAINING	900,000
220201	TRAVEL & TRANSPORT - GENERAL	5,725,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,125,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000
23	CAPITAL COST	44,512,107
2301	FIXED ASSETS PURCHASED	12,798,150
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,798,150
23010105	PURCHASE OF MOTOR VEHICLES	12,798,150
2302	CONSTRUCTION / PROVISION	31,713,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	31,713,957
23020104	CONSTRUCTION / PROVISION OF HOUSING	31,713,957
	TOTAL PERSONNEL	1,093,022,666
	TOTAL OVERHEAD	60,045,898
	TOTAL RECURRENT	1,153,068,564
	TOTAL CAPITAL	44,512,107
	TOTAL ALLOCATION	1,197,580,671
CODE	PROJECT NAME	AMOUNT =N=
FCOEG88952133	PROCUREMENT OF 2 NUMBER MOTOR VEHICLE	12,798,150
FCOEG41855938	CONSTRUCTION OF STUDENTS HOSTEL AT FEDERAL COLLEGE OF EDUCATION TECHNICAL GUSAU	31,713,957
0517019007	FEDERAL COLLEGE OF EDUCATION KANO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,098,404,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	234,829,035
210201	ALLOWANCES	1,882,080
21020101	NON REGULAR ALLOWANCES	1,882,080
210202	SOCIAL CONTRIBUTIONS	232,946,955
21020201	NHIS FGN CONTRIBUTION	93,178,782
21020202	FGN CONTRIBUTORY PENSION	139,768,173
2101	SALARIES AND WAGES	1,863,575,638



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210101	SALARIES AND WAGES	1,863,575,638
21010101	SALARY	1,863,575,638
22	OTHER RECURRENT COST	71,120,100
2202	OVERHEAD COST	71,120,100
220210	MISCELLANEOUS EXPENSES GENERAL	32,820,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,000,000
22021016	SERVICOM	100,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021009	SPORTING ACTIVITIES	700,000
22021010	DIRECT TEACHING & LABORATORY COST	24,540,000
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	6,460,100
22020201	ELECTRICITY CHARGES	2,740,100
22020203	INTERNET ACCESS CHARGES	2,320,000
22020205	WATER RATES	1,200,000
22020202	TELEPHONE CHARGES	200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000
22020703	LEGAL SERVICES	700,000
220204	MAINTENANCE SERVICES - GENERAL	5,370,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020406	OTHER MAINTENANCE SERVICES	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,225,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
220209	FINANCIAL CHARGES - GENERAL	800,000
22020902	INSURANCE PREMIUM	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220208	FUEL & LUBRICANTS - GENERAL	4,296,000
22020801	MOTOR VEHICLE FUEL COST	1,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	120,000
22020806	COOKING GAS/FUEL COST	2,376,000
220203	MATERIALS & SUPPLIES - GENERAL	15,322,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,012,000
22020302	BOOKS	8,200,000
22020303	NEWSPAPERS	960,000
22020304	MAGAZINES & PERIODICALS	240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
22020307	DRUGS & MEDICAL SUPPLIES	1,620,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	490,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000
220206	OTHER SERVICES - GENERAL	3,480,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,480,000
220201	TRAVEL & TRANSPORT - GENERAL	1,872,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	192,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,680,000
23	CAPITAL COST	233,292,071
2301	FIXED ASSETS PURCHASED	12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,000,000
23010107	PURCHASE OF TRUCKS	12,000,000
2302	CONSTRUCTION / PROVISION	221,292,071
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	221,292,071
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	221,292,071
	TOTAL PERSONNEL	2,098,404,673
	TOTAL OVERHEAD	71,120,100
	TOTAL RECURRENT	2,169,524,773
	TOTAL CAPITAL	233,292,071
	TOTAL ALLOCATION	2,402,816,844
CODE	PROJECT NAME	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOEK46857599	CONSTRUCTION OF SIX NO CLASSROOMS & OFFICES	18,004,259
FCOEK23506591	COMPLETION OF EARLY CHILDHOOD CARE EDUCATION CENTRE	25,367,164
FCOEK26320986	COMPLETION OF LABORATORY FOR STUDENTS PRACTICALS AND EXAMINATIONS	27,920,648
FCOEK40015176	PROCUREMENT OF 11,000 LTRS WATER TANKER	12,000,000
FCOEK40015176	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT	150,000,000
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,312,145,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	148,782,767
210201	ALLOWANCES	3,368,446
21020101	NON REGULAR ALLOWANCES	3,368,446
210202	SOCIAL CONTRIBUTIONS	145,414,321
21020201	NHIS FGN CONTRIBUTION	58,162,099
21020202	FGN CONTRIBUTORY PENSION	87,252,222
2101	SALARIES AND WAGES	1,163,362,967
210101	SALARIES AND WAGES	1,163,362,967
21010101	SALARY	1,163,362,967
22	OTHER RECURRENT COST	51,442,236
2202	OVERHEAD COST	51,442,236
220210	MISCELLANEOUS EXPENSES GENERAL	2,018,801
22021006	POSTAGES & COURIER SERVICES	286,200
22021010	DIRECT TEACHING & LABORATORY COST	23,934
22021003	PUBLICITY & ADVERTISEMENTS	975,000
22021004	MEDICAL EXPENSES	733,667
220202	UTILITIES - GENERAL	29,862,285
22020201	ELECTRICITY CHARGES	28,248,325
22020205	WATER RATES	275,000
22020202	TELEPHONE CHARGES	1,118,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES	220,098
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	210,049
22020703	LEGAL SERVICES	100,000
22020706	SURVEYING SERVICES	110,049
220204	MAINTENANCE SERVICES - GENERAL	2,575,319
22020413	MINOR ROAD MAINTENANCE	110,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	220,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	880,400
22020406	OTHER MAINTENANCE SERVICES	880,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	418,320
22020402	MAINTENANCE OF OFFICE FURNITURE	66,050
220208	FUEL & LUBRICANTS - GENERAL	1,113,144
22020801	MOTOR VEHICLE FUEL COST	480,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	80,000
22020803	PLANT / GENERATOR FUEL COST	330,144
22020806	COOKING GAS/FUEL COST	2,900
22020904	OTHER CRF BANK CHARGES	220,100
220203	MATERIALS & SUPPLIES - GENERAL	2,536,338
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	624,000
22020302	BOOKS	445,000
22020303	NEWSPAPERS	20,000
22020304	MAGAZINES & PERIODICALS	331,250
22020306	PRINTING OF SECURITY DOCUMENTS	18,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	440,100
22020307	DRUGS & MEDICAL SUPPLIES	40,398
22020308	FIELD & CAMPING MATERIALS SUPPLIES	330,000
22020309	UNIFORMS & OTHER CLOTHING	89,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	198,090
220206	OTHER SERVICES - GENERAL	12,300,000
22020601	SECURITY SERVICES	12,000,000
22020605	CLEANING & FUMIGATION SERVICES	300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	700,000
22020501	LOCAL TRAINING	700,000
220201	TRAVEL& TRANSPORT - GENERAL	126,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,300
23	CAPITAL COST	38,350,899
2301	FIXED ASSETS PURCHASED	7,989,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,989,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,989,500
2302	CONSTRUCTION / PROVISION	30,361,399
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,361,399
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,361,399
	TOTAL PERSONNEL	1,312,145,734
	TOTAL OVERHEAD	51,442,236
	TOTAL RECURRENT	1,363,587,970
	TOTAL CAPITAL	38,350,899
	TOTAL ALLOCATION	1,401,938,869
CODE	PROJECT NAME	AMOUNT =N=
TNYBP57714469	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	30,361,399
TNYBP22798725	PROCUREMENT OF OFFICE FURNITURE FOR SCHOOL OF SCIENCES COMPLEX PHASE I	7,989,500
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,522,293,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	169,143,761
210202	SOCIAL CONTRIBUTIONS	169,143,761
21020201	NHIS FGN CONTRIBUTION	67,657,504
21020202	FGN CONTRIBUTORY PENSION	101,486,257
2101	SALARIES AND WAGES	1,353,150,091
210101	SALARIES AND WAGES	1,353,150,091
21010101	SALARY	1,353,150,091
22	OTHER RECURRENT COST	52,100,000
2202	OVERHEAD COST	52,100,000
220210	MISCELLANEOUS EXPENSES GENERAL	12,000,000
22021010	DIRECT TEACHING & LABORATORY COST	12,000,000
220202	UTILITIES - GENERAL	18,000,000
22020201	ELECTRICITY CHARGES	12,000,000
22020203	INTERNET ACCESS CHARGES	6,000,000
220203	MATERIALS & SUPPLIES - GENERAL	4,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000
220201	TRAVEL& TRANSPORT - GENERAL	17,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,700,000
23	CAPITAL COST	55,026,933
2302	CONSTRUCTION / PROVISION	55,026,933
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,026,933
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,026,933
	TOTAL PERSONNEL	1,522,293,852
	TOTAL OVERHEAD	52,100,000
	TOTAL RECURRENT	1,574,393,852
	TOTAL CAPITAL	55,026,933
	TOTAL ALLOCATION	1,629,420,785
CODE	PROJECT NAME	AMOUNT =N=
QEMGD50189743	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	55,026,933



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,796,696,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	199,632,971
210202	SOCIAL CONTRIBUTIONS	199,632,971
21020201	NHIS FGN CONTRIBUTION	79,853,188
21020202	FGN CONTRIBUTORY PENSION	119,779,783
2101	SALARIES AND WAGES	1,597,063,765
210101	SALARIES AND WAGES	1,597,063,765
21010101	SALARY	1,597,063,765
22	OTHER RECURRENT COST	103,056,200
2202	OVERHEAD COST	103,056,200
220210	MISCELLANEOUS EXPENSES GENERAL	28,635,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	450,000
22021009	SPORTING ACTIVITIES	720,000
22021010	DIRECT TEACHING & LABORATORY COST	25,345,000
22021001	REFRESHMENT & MEALS	720,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	800,000
220202	UTILITIES - GENERAL	5,196,000
22020201	ELECTRICITY CHARGES	960,000
22020203	INTERNET ACCESS CHARGES	3,576,000
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000
22020703	LEGAL SERVICES	800,000
22020705	ARCHITECTURAL SERVICES	600,000
22020706	SURVEYING SERVICES	200,000
220204	MAINTENANCE SERVICES - GENERAL	8,400,000
22020413	MINOR ROAD MAINTENANCE	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000
22020406	OTHER MAINTENANCE SERVICES	1,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	16,128,000
22020801	MOTOR VEHICLE FUEL COST	7,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,800,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
22020806	COOKING GAS/FUEL COST	768,000
22020904	OTHER CRF BANK CHARGES	360,000
220203	MATERIALS & SUPPLIES - GENERAL	14,951,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,900,000
22020302	BOOKS	700,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	560,000
22020306	PRINTING OF SECURITY DOCUMENTS	700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	1,590,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	975,000
22020309	UNIFORMS & OTHER CLOTHING	1,450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	400,000
220206	OTHER SERVICES - GENERAL	10,880,000
22020601	SECURITY SERVICES	10,080,000
22020605	CLEANING & FUMIGATION SERVICES	800,000
220205	TRAINING - GENERAL	1,100,000
22020501	LOCAL TRAINING	1,100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	14,966,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,456,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,510,000
23	CAPITAL COST	42,616,001
2302	CONSTRUCTION / PROVISION	41,616,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	41,616,001
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,616,001
2305	OTHER CAPITAL PROJECTS	1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000
23050103	MONITORING AND EVALUATION	1,000,000
	TOTAL PERSONNEL	1,796,696,736
	TOTAL OVERHEAD	103,056,200
	TOTAL RECURRENT	1,899,752,936
	TOTAL CAPITAL	42,616,001
	TOTAL ALLOCATION	1,942,368,937
CODE	PROJECT NAME	AMOUNT =N=
FCOEO73584364	COMPLETION OF ON-GOING 1 NO 5 BLOCKS OF 6 CLASSROOMS AT MAIN CAMPUS	8,500,000
FCOEO74720647	CONSTRUCTION OF SCIENCE COMPLEX	16,558,258
FCOEO78446805	MONITORING AND EVALUATION OF PROJECTS	1,000,000
FCOEO80169965	REHABILITATION OF CLASSROOM/OFFICE BLOCK	16,557,743
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,876,838,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	208,537,651
210202	SOCIAL CONTRIBUTIONS	208,537,651
21020201	NHIS FGN CONTRIBUTION	83,415,060
21020202	FGN CONTRIBUTORY PENSION	125,122,591
2101	SALARIES AND WAGES	1,668,301,209
210101	SALARIES AND WAGES	1,668,301,209
21010101	SALARY	1,668,301,209
22	OTHER RECURRENT COST	105,596,145
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,000,000
22040109	GRANTS TO COMMUNITIES/NGOs	5,000,000
2202	OVERHEAD COST	100,596,145
220210	MISCELLANEOUS EXPENSES GENERAL	21,626,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,376,000
22021015	CRECHE	1,500,000
22021018	GENDER	5,000,000
22021007	WELFARE PACKAGES	2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021001	REFRESHMENT & MEALS	5,250,000
220202	UTILITIES - GENERAL	47,384,995
22020201	ELECTRICITY CHARGES	41,129,995
22020203	INTERNET ACCESS CHARGES	3,750,000
22020202	TELEPHONE CHARGES	2,505,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,479,700
22020703	LEGAL SERVICES	4,950,000
22020705	ARCHITECTURAL SERVICES	999,700
22020706	SURVEYING SERVICES	1,500,000
22020707	AGRICULTURAL CONSULTING	1,530,000
22020708	MEDICAL CONSULTING	7,500,000
22020704	ENGINEERING SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	1,000,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	5,001,450
22020801	MOTOR VEHICLE FUEL COST	1,450



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	6,260,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020303	NEWSPAPERS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,760,000
220206	OTHER SERVICES - GENERAL	1,844,000
22020605	CLEANING & FUMIGATION SERVICES	1,844,000
23	CAPITAL COST	52,763,358
2302	CONSTRUCTION / PROVISION	52,763,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	52,763,358
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	16,562,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	36,201,358
	TOTAL PERSONNEL	1,876,838,860
	TOTAL OVERHEAD	105,596,145
	TOTAL RECURRENT	1,982,435,005
	TOTAL CAPITAL	52,763,358
	TOTAL ALLOCATION	2,035,198,362
CODE	PROJECT NAME	AMOUNT =N=
YUWEZ02182929	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREET LIGHTS	16,562,000
YUWEZ51553354	PAYMENT OF OUTSTANDING VALUATION CERTIFICATES OF ONGOING PROJECT	36,201,358
0517019012	FEDERAL COLLEGE OF EDUCATION OMKU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,116,537,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	235,170,833
210202	SOCIAL CONTRIBUTIONS	235,170,833
21020201	NHIS FGN CONTRIBUTION	94,068,333
21020202	FGN CONTRIBUTORY PENSION	141,102,500
2101	SALARIES AND WAGES	1,881,366,659
210101	SALARIES AND WAGES	1,881,366,659
21010101	SALARY	1,881,366,659
22	OTHER RECURRENT COST	61,031,550
2202	OVERHEAD COST	61,031,550
220210	MISCELLANEOUS EXPENSES GENERAL	6,044,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	464,000
22021006	POSTAGES & COURIER SERVICES	76,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	300,000
22021001	REFRESHMENT & MEALS	1,904,000
22021003	PUBLICITY & ADVERTISEMENTS	1,300,000
220202	UTILITIES - GENERAL	11,606,000
22020203	INTERNET ACCESS CHARGES	8,000,000
22020206	SEWERAGE CHARGES	600,000
22020202	TELEPHONE CHARGES	1,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,206,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020701	FINANCIAL CONSULTING	2,500,000
220204	MAINTENANCE SERVICES - GENERAL	12,240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,640,000
22020406	OTHER MAINTENANCE SERVICES	1,400,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
220209	FINANCIAL CHARGES - GENERAL	260,000
22020902	INSURANCE PREMIUM	260,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	7,683,000
22020801	MOTOR VEHICLE FUEL COST	5,073,000
22020803	PLANT / GENERATOR FUEL COST	2,610,000
220203	MATERIALS & SUPPLIES - GENERAL	2,954,550
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,550
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,224,000
220206	OTHER SERVICES - GENERAL	3,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	300,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,600,000
220201	TRAVEL & TRANSPORT - GENERAL	13,844,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	884,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,960,000
23	CAPITAL COST	44,919,757
2302	CONSTRUCTION / PROVISION	44,919,757
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,919,757
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	44,919,757
	TOTAL PERSONNEL	2,116,537,492
	TOTAL OVERHEAD	61,031,550
	TOTAL RECURRENT	2,177,569,042
	TOTAL CAPITAL	44,919,757
	TOTAL ALLOCATION	2,222,488,799
CODE	PROJECT NAME	AMOUNT =N=
KVOAP14327617	CONSTRUCTION OF SCHOOL OF GENERAL STUDIES IN EDUCATION (PHASE 2 ON-GOING)	44,919,757
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,231,393,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	259,875,497
210201	ALLOWANCES	13,435,767
21020101	NON REGULAR ALLOWANCES	13,435,767
210202	SOCIAL CONTRIBUTIONS	246,439,730
21020201	NHIS FGN CONTRIBUTION	98,575,892
21020202	FGN CONTRIBUTORY PENSION	147,863,838
2101	SALARIES AND WAGES	1,971,517,834
210101	SALARIES AND WAGES	1,971,517,834
21010101	SALARY	1,971,517,834
22	OTHER RECURRENT COST	94,948,596
2203	LOANS AND ADVANCES	750,000
220301	STAFF LOANS & ADVANCES	750,000
22030103	REFURBISHING ADVANCES	750,000
2202	OVERHEAD COST	94,198,596
220210	MISCELLANEOUS EXPENSES GENERAL	75,985,900
22021007	WELFARE PACKAGES	21,535,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,700,000
22021009	SPORTING ACTIVITIES	3,640,000
22021010	DIRECT TEACHING & LABORATORY COST	24,868,400
22021001	REFRESHMENT & MEALS	4,050,000
22021003	PUBLICITY & ADVERTISEMENTS	20,192,500
220202	UTILITIES - GENERAL	7,837,500
22020201	ELECTRICITY CHARGES	5,100,000
22020205	WATER RATES	900,000
22020202	TELEPHONE CHARGES	637,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,073,000
22020701	FINANCIAL CONSULTING	1,323,000
22020703	LEGAL SERVICES	1,750,000
220204	MAINTENANCE SERVICES - GENERAL	2,350,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	850,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
220209	FINANCIAL CHARGES - GENERAL	367,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	367,500
220208	FUEL & LUBRICANTS - GENERAL	505,896
22020803	PLANT / GENERATOR FUEL COST	505,896
220203	MATERIALS & SUPPLIES - GENERAL	1,533,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	540,000
22020303	NEWSPAPERS	568,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	125,000
220205	TRAINING - GENERAL	1,270,000
22020501	LOCAL TRAINING	1,270,000
220201	TRAVEL & TRANSPORT - GENERAL	1,275,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,275,000
23	CAPITAL COST	55,807,778
2302	CONSTRUCTION / PROVISION	26,078,478
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	26,078,478
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,078,478
2303	REHABILITATION / REPAIRS	29,729,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	29,729,300
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	29,729,300
	TOTAL PERSONNEL	2,231,393,331
	TOTAL OVERHEAD	94,948,596
	TOTAL RECURRENT	2,326,341,927
	TOTAL CAPITAL	55,807,778
	TOTAL ALLOCATION	2,382,149,705
CODE	PROJECT NAME	AMOUNT =N=
CHOXX14460298	REHABILITATION OF OLD ADMINISTRATIVE BUILDING	29,729,300
CHOXX13149853	COMPLETION OF STUDENTS' HOSTEL B	12,557,703
CHOXX84348636	OUTSTANDING LIABILITIES ON COMPLETED PROJECTS	13,520,775
0517019014	FEDERAL COLLEGE OF EDUCATION OYO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,924,418,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	327,486,260
210201	ALLOWANCES	127,869,697
21020101	NON REGULAR ALLOWANCES	127,869,697
210202	SOCIAL CONTRIBUTIONS	199,616,563
21020201	NHIS FGN CONTRIBUTION	79,846,625
21020202	FGN CONTRIBUTORY PENSION	119,769,938
2101	SALARIES AND WAGES	1,596,932,502
210101	SALARIES AND WAGES	1,596,932,502
21010101	SALARY	1,596,932,502
22	OTHER RECURRENT COST	88,707,872
2202	OVERHEAD COST	88,707,872
220210	MISCELLANEOUS EXPENSES GENERAL	18,620,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,800,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021009	SPORTING ACTIVITIES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	14,170,000
22021003	PUBLICITY & ADVERTISEMENTS	850,000
220202	UTILITIES - GENERAL	7,680,823
22020201	ELECTRICITY CHARGES	6,238,464
22020203	INTERNET ACCESS CHARGES	540,000
22020202	TELEPHONE CHARGES	902,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,250,000
22020701	FINANCIAL CONSULTING	750,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	7,429,500
22020413	MINOR ROAD MAINTENANCE	1,020,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,425,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,326,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,176,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,282,500
220209	FINANCIAL CHARGES - GENERAL	4,013,170
22020902	INSURANCE PREMIUM	4,013,170
220208	FUEL & LUBRICANTS - GENERAL	1,692,000
22020801	MOTOR VEHICLE FUEL COST	828,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	864,000
220203	MATERIALS & SUPPLIES - GENERAL	3,536,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,020,000
22020302	BOOKS	625,000
22020303	NEWSPAPERS	1,219,400
22020306	PRINTING OF SECURITY DOCUMENTS	22,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
220206	OTHER SERVICES - GENERAL	38,792,979
22020601	SECURITY SERVICES	1,593,667
22021002	HONORARIUM & SITTING ALLOWANCE	8,800,000
22020603	RESIDENTIAL RENT	385,000
22020605	CLEANING & FUMIGATION SERVICES	28,014,312
220205	TRAINING - GENERAL	2,292,500
22020501	LOCAL TRAINING	2,292,500
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000
23	CAPITAL COST	43,907,043
2301	FIXED ASSETS PURCHASED	14,713,957
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,713,957
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	14,713,957
2302	CONSTRUCTION / PROVISION	29,193,086
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,193,086
23020114	CONSTRUCTION / PROVISION OF ROADS	29,193,086
	TOTAL PERSONNEL	1,924,418,762
	TOTAL OVERHEAD	88,707,872
	TOTAL RECURRENT	2,013,126,634
	TOTAL CAPITAL	43,907,043
	TOTAL ALLOCATION	2,057,033,677
CODE	PROJECT NAME	AMOUNT =N=
IWSZQ14818179	PROCUREMENT OF EQUIPMENT FOR THE RESOURCE CENTRE FOR TECHNICAL EDUCATION.	14,713,957
IWSZQ63737858	CONSTRUCTION OF ROADS AND DRAINAGE	29,193,086
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,912,730,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	212,525,573
210202	SOCIAL CONTRIBUTIONS	212,525,573
21020201	NHIS FGN CONTRIBUTION	85,010,229
21020202	FGN CONTRIBUTORY PENSION	127,515,344
2101	SALARIES AND WAGES	1,700,204,590
210101	SALARIES AND WAGES	1,700,204,590
21010101	SALARY	1,700,204,590
22	OTHER RECURRENT COST	87,960,277
2202	OVERHEAD COST	87,960,277



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
220210	MISCELLANEOUS EXPENSES GENERAL	63,007,414
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	124,386
22021006	POSTAGES & COURIER SERVICES	161,702
22021009	SPORTING ACTIVITIES	236,333
22021010	DIRECT TEACHING & LABORATORY COST	61,874,119
22021001	REFRESHMENT & MEALS	223,895
22021003	PUBLICITY & ADVERTISEMENTS	138,207
22021004	MEDICAL EXPENSES	248,772
220202	UTILITIES - GENERAL	1,037,322
22020201	ELECTRICITY CHARGES	110,764
22020203	INTERNET ACCESS CHARGES	186,579
22020205	WATER RATES	62,193
22020202	TELEPHONE CHARGES	615,593
22020204	SATELLITE BROADCASTING ACCESS CHARGES	62,193
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	912,164
22020702	INFORMATION TECHNOLOGY CONSULTING	414,620
22020703	LEGAL SERVICES	248,772
22020705	ARCHITECTURAL SERVICES	186,579
22020706	SURVEYING SERVICES	62,193
220204	MAINTENANCE SERVICES - GENERAL	2,910,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	621,930
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	621,930
22020405	MAINTENANCE OF PLANTS/GENERATORS	497,543
22020406	OTHER MAINTENANCE SERVICES	559,736
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	236,333
22020402	MAINTENANCE OF OFFICE FURNITURE	373,158
220209	FINANCIAL CHARGES - GENERAL	124,386
22020901	BANK CHARGES (OTHER THAN INTEREST)	124,386
220208	FUEL & LUBRICANTS - GENERAL	870,702
22020801	MOTOR VEHICLE FUEL COST	186,579
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	248,772
22020803	PLANT / GENERATOR FUEL COST	186,579
22020806	COOKING GAS/FUEL COST	248,772
220203	MATERIALS & SUPPLIES - GENERAL	2,960,371
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	310,964
22020302	BOOKS	248,772
22020303	NEWSPAPERS	248,772
22020304	MAGAZINES & PERIODICALS	186,567
22020306	PRINTING OF SECURITY DOCUMENTS	236,333
22020305	PRINTING OF NON SECURITY DOCUMENTS	248,772
22020307	DRUGS & MEDICAL SUPPLIES	497,543
22020308	FIELD & CAMPING MATERIALS SUPPLIES	373,158
22020309	UNIFORMS & OTHER CLOTHING	497,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	111,947
220206	OTHER SERVICES - GENERAL	400,799
22020601	SECURITY SERVICES	124,386
22020605	CLEANING & FUMIGATION SERVICES	276,413
220205	TRAINING - GENERAL	373,158
22020501	LOCAL TRAINING	373,158
220201	TRAVEL & TRANSPORT - GENERAL	15,363,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,363,331
23	CAPITAL COST	43,589,355
2302	CONSTRUCTION / PROVISION	35,580,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,580,000
23020114	CONSTRUCTION / PROVISION OF ROADS	35,580,000
2303	REHABILITATION / REPAIRS	8,009,355
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,009,355
23030103	REHABILITATION / REPAIRS - HOUSING	8,009,355
	TOTAL PERSONNEL	1,912,730,163
	TOTAL OVERHEAD	87,960,277
	TOTAL RECURRENT	2,000,690,440
	TOTAL CAPITAL	43,589,355
	TOTAL ALLOCATION	2,044,279,795



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
VHTGN87998181	RENOVATION OF STAFF HOUSES	8,009,355
VHTGN87497928	ROAD CONSTRUCTION	35,580,000
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,280,413,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	144,033,733
210201	ALLOWANCES	1,986,265
21020101	NON REGULAR ALLOWANCES	1,986,265
210202	SOCIAL CONTRIBUTIONS	142,047,468
21020201	NHIS FGN CONTRIBUTION	56,818,987
21020202	FGN CONTRIBUTORY PENSION	85,228,481
2101	SALARIES AND WAGES	1,136,379,752
210101	SALARIES AND WAGES	1,136,379,752
21010101	SALARY	1,136,379,752
22	OTHER RECURRENT COST	53,980,577
2202	OVERHEAD COST	53,980,577
220210	MISCELLANEOUS EXPENSES GENERAL	26,659,967
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	154,190
22021006	POSTAGES & COURIER SERVICES	50,000
22021009	SPORTING ACTIVITIES	585,923
22021010	DIRECT TEACHING & LABORATORY COST	24,987,210
22021001	REFRESHMENT & MEALS	540,000
22021003	PUBLICITY & ADVERTISEMENTS	342,644
220202	UTILITIES - GENERAL	2,610,996
22020201	ELECTRICITY CHARGES	2,004,468
22020203	INTERNET ACCESS CHARGES	462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES	144,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	616,761
22020703	LEGAL SERVICES	616,761
220204	MAINTENANCE SERVICES - GENERAL	5,800,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,233,516
22020406	OTHER MAINTENANCE SERVICES	829,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	925,140
220208	FUEL & LUBRICANTS - GENERAL	3,505,376
22020801	MOTOR VEHICLE FUEL COST	464,000
22020803	PLANT / GENERATOR FUEL COST	2,733,000
22020904	OTHER CRF BANK CHARGES	308,376
220203	MATERIALS & SUPPLIES - GENERAL	4,341,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,775,480
22020306	PRINTING OF SECURITY DOCUMENTS	538,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	277,544
220206	OTHER SERVICES - GENERAL	616,764
22020601	SECURITY SERVICES	616,764
220205	TRAINING - GENERAL	925,150
22020501	LOCAL TRAINING	925,150
220201	TRAVEL & TRANSPORT - GENERAL	8,904,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,616,000
23	CAPITAL COST	53,739,307
2302	CONSTRUCTION / PROVISION	53,739,307
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	53,739,307
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	53,739,307
	TOTAL PERSONNEL	1,280,413,485



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	53,980,577
	TOTAL RECURRENT	1,334,394,062
	TOTAL CAPITAL	53,739,307
	TOTAL ALLOCATION	1,388,133,369
CODE	PROJECT NAME	AMOUNT =N=
FCOEP98203702	CONSTRUCTION AND FURNISHING OF 135 SEAT CAPACITY COMPUTER LABORATORY	53,739,307
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,882,898,408
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	211,639,722
210201	ALLOWANCES	2,732,386
21020101	NON REGULAR ALLOWANCES	2,732,386
210202	SOCIAL CONTRIBUTIONS	208,907,336
21020201	NHIS FGN CONTRIBUTION	83,562,934
21020202	FGN CONTRIBUTORY PENSION	125,344,401
2101	SALARIES AND WAGES	1,671,258,686
210101	SALARIES AND WAGES	1,671,258,686
21010101	SALARY	1,671,258,686
22	OTHER RECURRENT COST	68,843,447
2202	OVERHEAD COST	68,843,447
220210	MISCELLANEOUS EXPENSES GENERAL	32,935,672
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	39,672
22021006	POSTAGES & COURIER SERVICES	126,000
22021009	SPORTING ACTIVITIES	40,000
22021010	DIRECT TEACHING & LABORATORY COST	31,596,000
22021001	REFRESHMENT & MEALS	384,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
22021004	MEDICAL EXPENSES	500,000
220202	UTILITIES - GENERAL	1,023,000
22020201	ELECTRICITY CHARGES	648,000
22020203	INTERNET ACCESS CHARGES	245,000
22020205	WATER RATES	30,000
22020202	TELEPHONE CHARGES	40,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	60,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	721,000
22020702	INFORMATION TECHNOLOGY CONSULTING	480,000
22020703	LEGAL SERVICES	175,000
22020705	ARCHITECTURAL SERVICES	36,000
22020706	SURVEYING SERVICES	30,000
220204	MAINTENANCE SERVICES - GENERAL	6,393,000
22020413	MINOR ROAD MAINTENANCE	40,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,368,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,044,000
22020406	OTHER MAINTENANCE SERVICES	1,080,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	910,000
22020402	MAINTENANCE OF OFFICE FURNITURE	736,000
220208	FUEL & LUBRICANTS - GENERAL	2,173,716
22020801	MOTOR VEHICLE FUEL COST	696,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	548,100
22020803	PLANT / GENERATOR FUEL COST	469,800
22020806	COOKING GAS/FUEL COST	450,000
22020904	OTHER CRF BANK CHARGES	9,816
220203	MATERIALS & SUPPLIES - GENERAL	5,991,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	675,000
22020302	BOOKS	520,000
22020303	NEWSPAPERS	450,000
22020304	MAGAZINES & PERIODICALS	60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS	248,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,000
22020309	UNIFORMS & OTHER CLOTHING	490,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	198,000
220206	OTHER SERVICES - GENERAL	623,000
22020601	SECURITY SERVICES	260,000
22020605	CLEANING & FUMIGATION SERVICES	363,000
220205	TRAINING - GENERAL	768,000
22020501	LOCAL TRAINING	768,000
220201	TRAVEL & TRANSPORT - GENERAL	18,215,059
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,893,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,321,200
23	CAPITAL COST	45,050,482
2302	CONSTRUCTION / PROVISION	45,050,482
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,050,482
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,050,482
	TOTAL PERSONNEL	1,882,898,408
	TOTAL OVERHEAD	68,843,447
	TOTAL RECURRENT	1,951,741,855
	TOTAL CAPITAL	45,050,482
	TOTAL ALLOCATION	1,996,792,337
CODE	PROJECT NAME	AMOUNT =N=
FCOEU52089463	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BLOCK BUILDING	45,050,482
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,704,365,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	194,552,631
210201	ALLOWANCES	8,459,616
21020101	NON REGULAR ALLOWANCES	8,459,616
210202	SOCIAL CONTRIBUTIONS	186,093,015
21020201	NHIS FGN CONTRIBUTION	72,857,041
21020202	FGN CONTRIBUTORY PENSION	113,235,974
2101	SALARIES AND WAGES	1,509,812,982
210101	SALARIES AND WAGES	1,509,812,982
21010101	SALARY	1,509,812,982
22	OTHER RECURRENT COST	37,599,066
2202	OVERHEAD COST	37,599,066
220210	MISCELLANEOUS EXPENSES GENERAL	8,300,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	161,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021009	SPORTING ACTIVITIES	200,000
22021010	DIRECT TEACHING & LABORATORY COST	6,839,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
220202	UTILITIES - GENERAL	3,000,000
22020201	ELECTRICITY CHARGES	2,300,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000
22020703	LEGAL SERVICES	200,000
220204	MAINTENANCE SERVICES - GENERAL	3,935,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	621,088
22020406	OTHER MAINTENANCE SERVICES	700,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	614,111
220208	FUEL & LUBRICANTS - GENERAL	2,828,046
22020801	MOTOR VEHICLE FUEL COST	828,046
22020803	PLANT / GENERATOR FUEL COST	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	12,771,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,871,020
22020302	BOOKS	200,000
22020303	NEWSPAPERS	400,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
220206	OTHER SERVICES - GENERAL	1,364,801
22020601	SECURITY SERVICES	1,364,801
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
23	CAPITAL COST	42,813,343
2303	REHABILITATION / REPAIRS	16,127,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,127,800
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	16,127,800
2304	PRESERVATION OF THE ENVIRONMENT	26,685,543
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	26,685,543
23040102	EROSION & FLOOD CONTROL	26,685,543
	TOTAL PERSONNEL	1,704,365,613
	TOTAL OVERHEAD	37,599,066
	TOTAL RECURRENT	1,741,964,679
	TOTAL CAPITAL	42,813,343
	TOTAL ALLOCATION	1,784,778,022
CODE	PROJECT NAME	AMOUNT =N=
FCOEY48264497	RENOVATION OF CLASSROOMS & ACADEMIC OFFICES	16,127,800
FCOEY32773288	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL	26,685,543
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,114,395,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	454,932,825
210202	SOCIAL CONTRIBUTIONS	454,932,825
21020201	NHIS FGN CONTRIBUTION	181,973,130
21020202	FGN CONTRIBUTORY PENSION	272,959,695
2101	SALARIES AND WAGES	3,659,462,590
210101	SALARIES AND WAGES	3,659,462,590
21010101	SALARY	3,659,462,590
22	OTHER RECURRENT COST	202,376,993
2202	OVERHEAD COST	202,376,993
220210	MISCELLANEOUS EXPENSES GENERAL	18,832,952
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	560,143
22021010	DIRECT TEACHING & LABORATORY COST	18,272,809
220202	UTILITIES - GENERAL	12,456,592
22020201	ELECTRICITY CHARGES	7,797,192
22020203	INTERNET ACCESS CHARGES	2,500,000
22020205	WATER RATES	2,159,400
220204	MAINTENANCE SERVICES - GENERAL	10,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,150,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,250,000
220208	FUEL & LUBRICANTS - GENERAL	7,600,004
22020801	MOTOR VEHICLE FUEL COST	3,500,000
22020803	PLANT / GENERATOR FUEL COST	4,100,004
220203	MATERIALS & SUPPLIES - GENERAL	47,174,189
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	36,797,189
22020302	BOOKS	637,750
22020303	NEWSPAPERS	637,750
22020306	PRINTING OF SECURITY DOCUMENTS	5,551,000
22020307	DRUGS & MEDICAL SUPPLIES	1,275,000
22020309	UNIFORMS & OTHER CLOTHING	2,275,500
220201	TRAVEL & TRANSPORT - GENERAL	105,913,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	78,956,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,956,628
23	CAPITAL COST	63,057,868
2302	CONSTRUCTION / PROVISION	63,057,868
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	63,057,868
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	63,057,868
	TOTAL PERSONNEL	4,114,395,415
	TOTAL OVERHEAD	202,376,993
	TOTAL RECURRENT	4,316,772,408
	TOTAL CAPITAL	63,057,868
	TOTAL ALLOCATION	4,379,830,276
CODE	PROJECT NAME	AMOUNT =N=
FCOEZ01943882	CONSTRUCTION OF 1500 STUDENT CAPACITY LECTURE THEATER	63,057,868
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,281,677,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,933,711
210201	ALLOWANCES	3,965,751
21020101	NON REGULAR ALLOWANCES	3,965,751
210202	SOCIAL CONTRIBUTIONS	141,967,960
21020201	NHIS FGN CONTRIBUTION	56,787,184
21020202	FGN CONTRIBUTORY PENSION	85,180,776
2101	SALARIES AND WAGES	1,135,743,680
210101	SALARIES AND WAGES	1,135,743,680
21010101	SALARY	1,135,743,680
22	OTHER RECURRENT COST	48,948,248
2202	OVERHEAD COST	48,948,248
220210	MISCELLANEOUS EXPENSES GENERAL	24,781,958
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	90,398
22021006	POSTAGES & COURIER SERVICES	235,800
22021009	SPORTING ACTIVITIES	343,365
22021010	DIRECT TEACHING & LABORATORY COST	23,219,700
22021001	REFRESHMENT & MEALS	328,500
22021003	PUBLICITY & ADVERTISEMENTS	201,600
22021004	MEDICAL EXPENSES	362,595
220202	UTILITIES - GENERAL	9,669,820
22020201	ELECTRICITY CHARGES	989,820
22020203	INTERNET ACCESS CHARGES	8,500,000
22020202	TELEPHONE CHARGES	90,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	90,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,236,046
22020702	INFORMATION TECHNOLOGY CONSULTING	602,654
22020703	LEGAL SERVICES	271,800
22020705	ARCHITECTURAL SERVICES	271,194



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020706	SURVEYING SERVICES	90,398
220204	MAINTENANCE SERVICES - GENERAL	4,140,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	903,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	903,990
22020405	MAINTENANCE OF PLANTS/GENERATORS	723,180
22020406	OTHER MAINTENANCE SERVICES	722,610
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	345,050
22020402	MAINTENANCE OF OFFICE FURNITURE	542,160
220208	FUEL & LUBRICANTS - GENERAL	1,462,630
22020801	MOTOR VEHICLE FUEL COST	274,050
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	360,000
22020803	PLANT / GENERATOR FUEL COST	278,400
22020806	COOKING GAS/FUEL COST	370,000
22020904	OTHER CRF BANK CHARGES	180,180
220203	MATERIALS & SUPPLIES - GENERAL	4,314,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000
22020302	BOOKS	364,000
22020303	NEWSPAPERS	360,000
22020304	MAGAZINES & PERIODICALS	271,250
22020306	PRINTING OF SECURITY DOCUMENTS	343,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	361,440
22020307	DRUGS & MEDICAL SUPPLIES	724,500
22020308	FIELD & CAMPING MATERIALS SUPPLIES	550,000
22020309	UNIFORMS & OTHER CLOTHING	728,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	162,800
220206	OTHER SERVICES - GENERAL	584,024
22020601	SECURITY SERVICES	182,000
22020605	CLEANING & FUMIGATION SERVICES	402,024
220205	TRAINING - GENERAL	552,000
22020501	LOCAL TRAINING	552,000
220201	TRAVEL & TRANSPORT - GENERAL	2,206,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,206,520
23	CAPITAL COST	41,919,264
2302	CONSTRUCTION / PROVISION	41,919,264
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	41,919,264
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41,919,264
	TOTAL PERSONNEL	1,281,677,391
	TOTAL OVERHEAD	48,948,248
	TOTAL RECURRENT	1,330,625,639
	TOTAL CAPITAL	41,919,264
	TOTAL ALLOCATION	1,372,544,903
CODE	PROJECT NAME	AMOUNT =N=
FCOEE52989788	COMPLETION OF ADMINISTRATIVE BLOCK PHASE II	14,180,464
FCOEE34517707	CONSTRUCTION OF SCIENCE BLOCK COMPLEX	14,058,040
FCOEE82082494	COMPLETION OF ADMINISTRATIVE BLOCK PHASE I	13,680,760
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,238,162,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	475,965,172
210201	ALLOWANCES	5,690,476
21020101	NON REGULAR ALLOWANCES	5,690,476
210202	SOCIAL CONTRIBUTIONS	470,274,696
21020201	NHIS FGN CONTRIBUTION	188,109,878
21020202	FGN CONTRIBUTORY PENSION	282,164,818
2101	SALARIES AND WAGES	3,762,197,568
210101	SALARIES AND WAGES	3,762,197,568
21010101	SALARY	3,762,197,568
22	OTHER RECURRENT COST	60,719,740



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	60,719,740
220202	UTILITIES - GENERAL	17,742,240
22020201	ELECTRICITY CHARGES	12,162,240
22020203	INTERNET ACCESS CHARGES	2,700,000
22020202	TELEPHONE CHARGES	2,880,000
220204	MAINTENANCE SERVICES - GENERAL	3,060,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,260,000
220209	FINANCIAL CHARGES - GENERAL	13,917,500
22020902	INSURANCE PREMIUM	13,917,500
220203	MATERIALS & SUPPLIES - GENERAL	4,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020304	MAGAZINES & PERIODICALS	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	21,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,200,000
23	CAPITAL COST	63,739,349
2302	CONSTRUCTION / PROVISION	63,739,349
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	63,739,349
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,604,561
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	18,481,790
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,652,998
	TOTAL PERSONNEL	4,238,162,740
	TOTAL OVERHEAD	60,719,740
	TOTAL RECURRENT	4,298,882,480
	TOTAL CAPITAL	63,739,349
	TOTAL ALLOCATION	4,362,621,828
CODE	PROJECT NAME	AMOUNT =N=
AICOE01060460	COMPLETION OF PLASTERING OF INTERNAL/EXTERNAL WALLS, PLUMBING WORK, FIXING OF IRON DOORS, FURNISHING AND PAINTING OF THE GYM COMPLEX	9,604,561
AICOE17749085	COMPLETION OF 1NO. 2STOREY ADMINISTRATIVE/SENATE BUILDING	35,652,998
AICOE06918574	FABRICATION OF HAND RAILS, CEILING AND ELECTRICAL WORKS	12,557,743
AICOE24736385	COMPLETION OF 1NO. 1000 CAPACITY LECTURE THEATER ACROSS NWORIE RIVER	5,924,047
0517020001	NATIONAL UNIVERSITY COMMISSION SECRETARIAT	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,537,139,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	170,793,283
210202	SOCIAL CONTRIBUTIONS	170,793,283
21020201	NHIS FGN CONTRIBUTION	68,317,313
21020202	FGN CONTRIBUTORY PENSION	102,475,970
2101	SALARIES AND WAGES	1,366,346,268
210101	SALARIES AND WAGES	1,366,346,268
21010101	SALARY	1,366,346,268
22	OTHER RECURRENT COST	688,540,849
2202	OVERHEAD COST	688,540,849
220210	MISCELLANEOUS EXPENSES GENERAL	40,389,534
22021007	WELFARE PACKAGES	10,570,000
22021009	SPORTING ACTIVITIES	1,761,000
22021001	REFRESHMENT & MEALS	7,908,950
22021003	PUBLICITY & ADVERTISEMENTS	20,149,584
220202	UTILITIES - GENERAL	80,851,893
22020201	ELECTRICITY CHARGES	78,796,130
22020202	TELEPHONE CHARGES	2,055,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,054,894
22020701	FINANCIAL CONSULTING	4,250,268
22020703	LEGAL SERVICES	6,804,626
220204	MAINTENANCE SERVICES - GENERAL	95,115,028



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,739,246
22020406	OTHER MAINTENANCE SERVICES	23,912,303
22020402	MAINTENANCE OF OFFICE FURNITURE	3,537,885
220209	FINANCIAL CHARGES - GENERAL	36,783,659
22020902	INSURANCE PREMIUM	36,783,659
220208	FUEL & LUBRICANTS - GENERAL	24,948,000
22020801	MOTOR VEHICLE FUEL COST	11,088,000
22020803	PLANT / GENERATOR FUEL COST	13,860,000
220203	MATERIALS & SUPPLIES - GENERAL	225,989,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,321,000
22020302	BOOKS	195,769,000
22020303	NEWSPAPERS	2,079,000
22020304	MAGAZINES & PERIODICALS	2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,400,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
220206	OTHER SERVICES - GENERAL	37,575,840
22020601	SECURITY SERVICES	25,035,840
22021002	HONORARIUM & SITTING ALLOWANCE	12,540,000
220205	TRAINING - GENERAL	10,865,000
22020501	LOCAL TRAINING	10,865,000
220201	TRAVEL & TRANSPORT - GENERAL	124,968,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	116,968,000
23	CAPITAL COST	1,763,507,461
2301	FIXED ASSETS PURCHASED	57,351,433
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,351,433
23010105	PURCHASE OF MOTOR VEHICLES	57,351,433
2302	CONSTRUCTION / PROVISION	517,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	517,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	517,000,000
2303	REHABILITATION / REPAIRS	100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000
2305	OTHER CAPITAL PROJECTS	1,089,156,028
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,089,156,028
23050101	RESEARCH AND DEVELOPMENT	8,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	75,400,028
23050103	MONITORING AND EVALUATION	1,013,756,000
	TOTAL PERSONNEL	1,537,139,551
	TOTAL OVERHEAD	688,540,849
	TOTAL RECURRENT	2,225,680,400
	TOTAL CAPITAL	1,771,507,461
	TOTAL ALLOCATION	3,997,187,861
CODE	PROJECT NAME	AMOUNT =N=
NUCSD28496442	TECHNICAL CAPACITY ENHANCEMENT	8,000,000
NUCSD54165949	LOOSE PAPER AND BOOK SCANNER	500,000
NUCSD35216353	WEBSITES REVAMP/INTRANET/E-NEWS PLATFORM	8,000,000
NUCSD87625802	REPLACEMENT OF OFFICES TERRAZZO FLOOR FINISH WITH VITRIFIED FLOOR TILES	23,785,670
NUCSD81223129	REPLACEMENT OF CENTRAL UPS/INVERTERS (PHASE 1)	10,000,000
NUCSD18866314	PAINTING OF THE SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS	42,462,730
NUCSD53403761	LOCAL AREA NETWORK FOR THE SECRETARIAT (CABLED & WIRELESS)	36,892,528
NUCSD87883583	AFRINIC MEMBERSHIP/IP ADDRESSES	2,007,500
NUCSD96150203	NIGERIAN UNIVERSITY SYSTEM DATABASE PORTAL (PHASE 1)	15,000,000
NUCSD59556706	PURCHASE OF MONITORING VEHICLES: 2 NO PRADO JEEP SUV	57,351,433
NUCSD66534534	COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT	267,000,000
NUCSD66397557	UNIVERSITY SYSTEM QUALITY ASSURANCE	1,013,756,000
NUCSD11540146	REPLACEMENT OF BRAITHWAITE WATER STORAGE TANK (300,000 LITRES) AND MUNICIPAL MAINS WATER SUPPLY PIPES	14,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NUCSD38620898	AUTOMATION OF THE PHYSICAL LIBRARY	3,000,000
NUCSD48295378	RESURFACING OF THE CAR PARK	8,531,600
NUCSD30520319	GENERAL RE-FELTING OF ROOF GUTTERS AND SLABS IN THE SECRETARIAT	10,320,000
NUCSD30520320	RE-DEVELOPMENT OF NUC LAGOS LIAISON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYL, LAGOS.	250,000,000
0517021001	UNIVERSITY OF IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	12,920,483,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,299,985,385
210201	ALLOWANCES	782,771,387
21020101	NON REGULAR ALLOWANCES	782,771,387
210202	SOCIAL CONTRIBUTIONS	1,517,213,998
21020201	NHIS FGN CONTRIBUTION	606,885,599
21020202	FGN CONTRIBUTORY PENSION	910,328,399
2101	SALARIES AND WAGES	10,620,497,986
210101	SALARIES AND WAGES	10,620,497,986
21010101	SALARY	10,620,497,986
22	OTHER RECURRENT COST	167,364,149
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000
2202	OVERHEAD COST	165,364,149
220210	MISCELLANEOUS EXPENSES GENERAL	77,400,020
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	64,000,000
22021016	SERVICOM	2,000,004
22021007	WELFARE PACKAGES	6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000
22021009	SPORTING ACTIVITIES	1,000,008
22021003	PUBLICITY & ADVERTISEMENTS	2,000,008
220202	UTILITIES - GENERAL	3,000,000
22020205	WATER RATES	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	66,440,044
22020413	MINOR ROAD MAINTENANCE	8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,440,000
22020406	OTHER MAINTENANCE SERVICES	57,000,044
220203	MATERIALS & SUPPLIES - GENERAL	7,000,004
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,004
220206	OTHER SERVICES - GENERAL	11,000,008
22020601	SECURITY SERVICES	10,000,008
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	524,073
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	524,073
23	CAPITAL COST	64,199,469
2302	CONSTRUCTION / PROVISION	64,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	64,199,469
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	64,199,469
	TOTAL PERSONNEL	12,920,483,371
	TOTAL OVERHEAD	167,364,149
	TOTAL RECURRENT	13,087,847,520
	TOTAL CAPITAL	64,199,469
	TOTAL ALLOCATION	13,152,046,989
CODE	PROJECT NAME	AMOUNT =N=
UOIJ116243024	LAYING OF 3KM OF 355MM HDPE PIPES RISING MAIN FROM NEW WATER TREATMENT PLANT TO AMINA SERVICE RESERVOIR	64,199,469
0517021002	UNIVERSITY OF LAGOS	



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	10,794,780,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,189,114,373
210201	ALLOWANCES	1,121,947,036
21020101	NON REGULAR ALLOWANCES	1,121,947,036
210202	SOCIAL CONTRIBUTIONS	1,067,167,337
21020201	NHIS FGN CONTRIBUTION	421,742,387
21020202	FGN CONTRIBUTORY PENSION	645,424,950
2101	SALARIES AND WAGES	8,605,665,999
210101	SALARIES AND WAGES	8,605,665,999
21010101	SALARY	8,605,665,999
22	OTHER RECURRENT COST	110,108,767
2202	OVERHEAD COST	110,108,767
220210	MISCELLANEOUS EXPENSES GENERAL	64,585,850
22021010	DIRECT TEACHING & LABORATORY COST	64,585,850
220204	MAINTENANCE SERVICES - GENERAL	18,522,917
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,522,917
220208	FUEL & LUBRICANTS - GENERAL	27,000,000
22020803	PLANT / GENERATOR FUEL COST	27,000,000
23	CAPITAL COST	49,199,469
2301	FIXED ASSETS PURCHASED	441,017
230101	PURCHASE OF FIXED ASSETS - GENERAL	441,017
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	441,017
2302	CONSTRUCTION / PROVISION	31,827,748
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	31,827,748
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	9,886,954
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,506,320
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	240,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,194,475
2303	REHABILITATION / REPAIRS	9,964,262
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,964,262
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	8,942,299
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,021,963
2304	PRESERVATION OF THE ENVIRONMENT	1,492,190
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,492,190
23040102	EROSION & FLOOD CONTROL	1,492,190
2305	OTHER CAPITAL PROJECTS	5,474,252
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,474,252
23050101	RESEARCH AND DEVELOPMENT	5,474,252
	TOTAL PERSONNEL	10,794,780,372
	TOTAL OVERHEAD	110,108,767
	TOTAL RECURRENT	10,904,889,139
	TOTAL CAPITAL	49,199,469
	TOTAL ALLOCATION	10,954,088,608
CODE	PROJECT NAME	AMOUNT =N=
UOLZR74695442	REHABILITATION OF MAIN AUDITORIUM ROOF	421,491
UOLZR96853598	REHABILITATION OF ACADEMIC BUILDING/RECONSTRUCTION OF HEALTH CENTRE LABORATORY	380,973
UOLZR13187661	CONSTRUCTION OF RETAINING WALL TO MARIERE HALL FENCE	1,492,190
UOLZR26602589	PROCUREMENT OF LABORATORY FURNITURE AND FITTINGS FOR HEALTH CENTRE	640,990
UOLZR13888842	REHABILITATION OF LECTURE ROOM AT THE COLLEGE OF MEDICINE	240,000
UOLZR37984604	RENOVATIONS OF BURNT WING OF THE FACULTY OF SCIENCE BUILDING	388,649
UOLZR01417066	SUPPLY AND INSTALLATION OF 1000KVA TRANSFORMER	5,000,000
UOLZR48513741	PROVISION OF BACKLINE FOR 33KVA SUBSTATION FROM EKO ELECTRICITY DISTRIBUTION PLC TO UNIVERSITY OF LAGOS, AKOKA	4,886,954
UOLZR62803474	REPLACEMENT OF DAMAGED SEWER LIFT STATION PUMP AND SEWER PIPELINES	6,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
UOLZR25212837	UPGRADE OF WATER SUPPLY SYSTEM AT THE HIGHRISE	5,506,320
UOLZR94084292	IMPROVEMENT OF THE SOLID WASTE SITE	5,000,000
UOLZR41947013	REPLACEMENT OF SENATE HOUSE LIFTS	8,132,159
UOLZR46685454	FURNISHING OF THE CHEMISTRY AND CHEMICAL LABORATORY OF CENTRAL RESEARCH LABORATORY	441,017
UOLZR59026903	CONSTRUCTION OF MINIWORKSHOP FOR INDUCTION FURNACE	5,194,475
UOLZR93454692	REVIEW OF UNIVERSITY OF LAGOS MASTERPLAN	5,474,252
0517021003	UNIVERSITY OF NIGERIA, NSUKA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	12,363,492,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,661,059,126
210201	ALLOWANCES	323,254,972
21020101	NON REGULAR ALLOWANCES	323,254,972
210202	SOCIAL CONTRIBUTIONS	1,337,804,154
21020201	NHIS FGN CONTRIBUTION	535,121,662
21020202	FGN CONTRIBUTORY PENSION	802,682,492
2101	SALARIES AND WAGES	10,702,433,232
210101	SALARIES AND WAGES	10,702,433,232
21010101	SALARY	10,702,433,232
22	OTHER RECURRENT COST	156,349,458
2202	OVERHEAD COST	156,349,458
220210	MISCELLANEOUS EXPENSES GENERAL	67,175,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	25,025,000
22021016	SERVICOM	15,360,000
22021007	WELFARE PACKAGES	7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,950,000
22021009	SPORTING ACTIVITIES	1,440,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,250,000
22021013	PROMOTION (SERVICE WIDE)	13,650,000
220202	UTILITIES - GENERAL	1,000,000
22020201	ELECTRICITY CHARGES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	20,686,900
22020413	MINOR ROAD MAINTENANCE	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,508,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,912,500
22020406	OTHER MAINTENANCE SERVICES	336,000
22020410	MAINTENANCE OF STREET LIGHTINGS	7,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,430,000
220208	FUEL & LUBRICANTS - GENERAL	16,032,000
22020803	PLANT / GENERATOR FUEL COST	480,000
22020806	COOKING GAS/FUEL COST	15,552,000
220203	MATERIALS & SUPPLIES - GENERAL	26,725,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,600,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,125,000
220206	OTHER SERVICES - GENERAL	5,500,000
22020601	SECURITY SERVICES	5,500,000
220205	TRAINING - GENERAL	12,672,000
22020501	LOCAL TRAINING	12,672,000
220201	TRAVEL & TRANSPORT - GENERAL	6,558,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,558,558
23	CAPITAL COST	54,199,469
2302	CONSTRUCTION / PROVISION	54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,199,469
23020114	CONSTRUCTION / PROVISION OF ROADS	19,445,570
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	8,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	16,129,254
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,624,645
	TOTAL PERSONNEL	12,363,492,358



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	156,349,458
	TOTAL RECURRENT	12,519,841,816
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	12,574,041,284
CODE	PROJECT NAME	AMOUNT =N=
UONNT35679267	COMPLETION OF THE CONSTRUCTION OF COLLEGE OF MEDICINE	10,624,645
UONNT31035626	EROSION CONTROL AT NEW ENTRANCE ROAD LOT TO SUG BUILDING	10,088,422
UONNT97303271	COMPLETION OF THE RE-MODELLING OF AKANU IBIAM STADIUM	6,040,832
UONNT56313494	COMPLETION OF PATHOLOGY LABORATORY	8,000,000
UONNT34344053	REHABILITATION OF UMUNKANKA ROAD	7,288,475
UONNT30900263	REHABILITATION OF IKENGA JUNCTION TO SECOND GATE ROAD	12,157,095
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	14,226,178,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,890,025,471
210201	ALLOWANCES	1,473,006,281
21020101	NON REGULAR ALLOWANCES	1,473,006,281
210202	SOCIAL CONTRIBUTIONS	1,417,019,190
21020201	NHIS FGN CONTRIBUTION	566,807,676
21020202	FGN CONTRIBUTORY PENSION	850,211,514
2101	SALARIES AND WAGES	11,336,153,521
210101	SALARIES AND WAGES	11,336,153,521
21010101	SALARY	11,336,153,521
22	OTHER RECURRENT COST	155,581,979
2202	OVERHEAD COST	155,581,979
220210	MISCELLANEOUS EXPENSES GENERAL	20,416,235
22021010	DIRECT TEACHING & LABORATORY COST	20,416,235
220202	UTILITIES - GENERAL	85,165,744
22020201	ELECTRICITY CHARGES	85,165,744
220201	TRAVEL & TRANSPORT - GENERAL	50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000
23	CAPITAL COST	184,199,469
2302	CONSTRUCTION / PROVISION	184,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	184,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	184,199,469
	TOTAL PERSONNEL	14,226,178,992
	TOTAL OVERHEAD	155,581,979
	TOTAL RECURRENT	14,381,760,971
	TOTAL CAPITAL	184,199,469
	TOTAL ALLOCATION	14,565,960,440
CODE	PROJECT NAME	AMOUNT =N=
ABUZZ49727321	CONSTRUCTION AND FURNISHING OF ONE STOREY MALE STUDENT HOSTEL	184,199,469
0517021005	OBAFEMI AWOLOWO UNIVERSITY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	10,459,662,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,227,762,157
210201	ALLOWANCES	73,774,560
21020101	NON REGULAR ALLOWANCES	73,774,560
210202	SOCIAL CONTRIBUTIONS	1,153,987,597
21020201	NHIS FGN CONTRIBUTION	461,595,039
21020202	FGN CONTRIBUTORY PENSION	692,392,558
2101	SALARIES AND WAGES	9,231,900,778



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210101	SALARIES AND WAGES	9,231,900,778
21010101	SALARY	9,231,900,778
22	OTHER RECURRENT COST	118,248,600
2202	OVERHEAD COST	118,248,600
220210	MISCELLANEOUS EXPENSES GENERAL	54,324,832
22021009	SPORTING ACTIVITIES	3,837,888
22021010	DIRECT TEACHING & LABORATORY COST	41,942,944
22021001	REFRESHMENT & MEALS	144,000
22021003	PUBLICITY & ADVERTISEMENTS	4,800,000
22021004	MEDICAL EXPENSES	3,600,000
220202	UTILITIES - GENERAL	18,715,884
22020201	ELECTRICITY CHARGES	7,515,888
22020203	INTERNET ACCESS CHARGES	7,995,622
22020205	WATER RATES	3,204,374
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,495,101
22020703	LEGAL SERVICES	2,495,101
220204	MAINTENANCE SERVICES - GENERAL	12,870,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,520,000
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000
220209	FINANCIAL CHARGES - GENERAL	1,599,120
22020902	INSURANCE PREMIUM	1,599,120
220208	FUEL & LUBRICANTS - GENERAL	1,599,120
22020803	PLANT / GENERATOR FUEL COST	1,599,120
220203	MATERIALS & SUPPLIES - GENERAL	13,680,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,880,000
22020302	BOOKS	6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,400,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,400,000
220206	OTHER SERVICES - GENERAL	3,444,000
22020601	SECURITY SERVICES	1,044,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000
220205	TRAINING - GENERAL	3,716,664
22020502	INTERNATIONAL TRAINING	1,466,664
22020501	LOCAL TRAINING	2,250,000
220201	TRAVEL & TRANSPORT - GENERAL	5,803,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,597,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,205,967
23	CAPITAL COST	49,199,469
2301	FIXED ASSETS PURCHASED	8,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,100,000
2302	CONSTRUCTION / PROVISION	24,099,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,099,469
23020114	CONSTRUCTION / PROVISION OF ROADS	99,469
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	4,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
2304	PRESERVATION OF THE ENVIRONMENT	7,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	7,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	7,000,000
	TOTAL PERSONNEL	10,459,662,935
	TOTAL OVERHEAD	118,248,600
	TOTAL RECURRENT	10,577,911,535
	TOTAL CAPITAL	49,199,469
	TOTAL ALLOCATION	10,627,111,004
CODE	PROJECT NAME	AMOUNT =N=
OAUKK10269919	ELECTRICAL WORKS	4,000,000
OAUKK73071353	REHABILITATION OF INTRA CAMPUS ROADS	99,469



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
OAUKK41216246	SUPPLY OF WATER	7,000,000
OAUKK20296378	COMPLETION OF COMMITTEE ROOMS ATTACHED TO UNIVERSITY HALL EXTENSION	20,000,000
OAUKK26710179	CIVIL, ELECTRICAL AND MECHANICAL WORKS	10,000,000
OAUKK90808878	PURCHASE OF NEW EQUIPMENT, REFURBISHMENT OF EXISTING ONES AND REPLENISHING OF REAGENT	8,100,000
0517021006	UNIVERSITY OF BENIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	12,910,110,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,983,081,586
210201	ALLOWANCES	617,202,919
21020101	NON REGULAR ALLOWANCES	617,202,919
210202	SOCIAL CONTRIBUTIONS	1,365,878,667
21020201	NHIS FGN CONTRIBUTION	546,351,467
21020202	FGN CONTRIBUTORY PENSION	819,527,200
2101	SALARIES AND WAGES	10,927,029,332
210101	SALARIES AND WAGES	10,927,029,332
21010101	SALARY	10,927,029,332
22	OTHER RECURRENT COST	116,850,101
2202	OVERHEAD COST	116,850,101
220210	MISCELLANEOUS EXPENSES GENERAL	60,584,600
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,250,000
22021006	POSTAGES & COURIER SERVICES	1,008,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,300,000
22021010	DIRECT TEACHING & LABORATORY COST	41,656,000
22021001	REFRESHMENT & MEALS	3,060,000
22021003	PUBLICITY & ADVERTISEMENTS	7,245,000
22021004	MEDICAL EXPENSES	3,065,600
220202	UTILITIES - GENERAL	10,788,720
22020201	ELECTRICITY CHARGES	8,838,720
22020203	INTERNET ACCESS CHARGES	990,000
22020202	TELEPHONE CHARGES	960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020703	LEGAL SERVICES	4,500,000
220209	FINANCIAL CHARGES - GENERAL	5,994,081
22020902	INSURANCE PREMIUM	5,994,081
220208	FUEL & LUBRICANTS - GENERAL	17,348,700
22020801	MOTOR VEHICLE FUEL COST	4,750,200
22020803	PLANT / GENERATOR FUEL COST	12,598,500
220203	MATERIALS & SUPPLIES - GENERAL	2,625,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,625,000
220206	OTHER SERVICES - GENERAL	8,190,000
22020605	CLEANING & FUMIGATION SERVICES	8,190,000
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,819,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,064,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,755,000
23	CAPITAL COST	354,199,469
2302	CONSTRUCTION / PROVISION	354,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	354,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	354,199,469
	TOTAL PERSONNEL	12,910,110,918
	TOTAL OVERHEAD	116,850,101
	TOTAL RECURRENT	13,026,961,019
	TOTAL CAPITAL	354,199,469
	TOTAL ALLOCATION	13,381,160,488
CODE	PROJECT NAME	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
UOBOS40985843	COMPLETION OF FACULTY OF AGRICULTURE BUILDING FOR UNIVERSITY OF BENIN	54,199,469
UOBOS40985844	SCIENCE LABORATORY EQUIPMENT	150,000,000
UOBOS40985845	DEPARTMENTAL BUILDING, FACULTY OF AGRICULTURE	150,000,000
0517021007	UNIVERSITY OF JOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,853,820,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,036,817,210
210201	ALLOWANCES	195,001,790
21020101	NON REGULAR ALLOWANCES	195,001,790
210202	SOCIAL CONTRIBUTIONS	841,815,420
21020201	NHIS FGN CONTRIBUTION	330,540,137
21020202	FGN CONTRIBUTORY PENSION	511,275,283
2101	SALARIES AND WAGES	6,817,003,785
210101	SALARIES AND WAGES	6,817,003,785
21010101	SALARY	6,817,003,785
22	OTHER RECURRENT COST	121,948,871
2203	LOANS AND ADVANCES	411,143
220301	STAFF LOANS & ADVANCES	411,143
22030103	REFURBISHING ADVANCES	411,143
2202	OVERHEAD COST	121,537,728
220210	MISCELLANEOUS EXPENSES GENERAL	66,072,999
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,110,087
22021006	POSTAGES & COURIER SERVICES	401,492
22021007	WELFARE PACKAGES	898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,362,109
22021009	SPORTING ACTIVITIES	364,265
22021010	DIRECT TEACHING & LABORATORY COST	60,353,467
22021001	REFRESHMENT & MEALS	441,267
22021003	PUBLICITY & ADVERTISEMENTS	808,532
22021004	MEDICAL EXPENSES	333,081
220202	UTILITIES - GENERAL	26,289,006
22020201	ELECTRICITY CHARGES	3,861,546
22020203	INTERNET ACCESS CHARGES	16,831,980
22020205	WATER RATES	217,119
22020202	TELEPHONE CHARGES	297,891
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,080,470
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,829,928
22020701	FINANCIAL CONSULTING	969,226
22020703	LEGAL SERVICES	860,702
220204	MAINTENANCE SERVICES - GENERAL	4,911,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,010,679
22020410	MAINTENANCE OF STREET LIGHTINGS	840,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	770,335
22020402	MAINTENANCE OF OFFICE FURNITURE	387,943
220209	FINANCIAL CHARGES - GENERAL	1,383,177
22020902	INSURANCE PREMIUM	1,309,171
22020901	BANK CHARGES (OTHER THAN INTEREST)	74,006
220208	FUEL & LUBRICANTS - GENERAL	5,426,971
22020801	MOTOR VEHICLE FUEL COST	3,831,950
22020803	PLANT / GENERATOR FUEL COST	1,224,992
22020806	COOKING GAS/FUEL COST	370,029
220203	MATERIALS & SUPPLIES - GENERAL	8,658,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,255,441
22020302	BOOKS	1,869,730
22020303	NEWSPAPERS	113,718
22020304	MAGAZINES & PERIODICALS	477,381
22020306	PRINTING OF SECURITY DOCUMENTS	1,414,878
22020307	DRUGS & MEDICAL SUPPLIES	721,738



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES	703,510
22020309	UNIFORMS & OTHER CLOTHING	304,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	797,612
220206	OTHER SERVICES - GENERAL	4,598,990
22020601	SECURITY SERVICES	2,662,814
22021002	HONORARIUM & SITTING ALLOWANCE	876,844
22020605	CLEANING & FUMIGATION SERVICES	1,059,332
220201	TRAVEL & TRANSPORT - GENERAL	2,366,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,434,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	931,869
23	CAPITAL COST	54,199,469
2301	FIXED ASSETS PURCHASED	22,199,469
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,199,469
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	22,199,469
2302	CONSTRUCTION / PROVISION	32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	32,000,000
	TOTAL PERSONNEL	7,853,820,995
	TOTAL OVERHEAD	121,948,871
	TOTAL RECURRENT	7,975,769,866
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	8,029,969,335
CODE	PROJECT NAME	AMOUNT =N=
UOJYY92106072	CONSTRUCTION OF ADMINISTRATIVE/SENATE BUILDING	32,000,000
UOJYY97398424	PROCUREMENT TEACHING AND RESEARCH EQUIPMENT	22,199,469
0517021008	UNIVERSITY OF CALABAR	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	10,714,435,401
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,752,121,778
210201	ALLOWANCES	631,832,575
21020101	NON REGULAR ALLOWANCES	631,832,575
210202	SOCIAL CONTRIBUTIONS	1,120,289,203
21020201	NHIS FGN CONTRIBUTION	448,115,681
21020202	FGN CONTRIBUTORY PENSION	672,173,522
2101	SALARIES AND WAGES	8,962,313,623
210101	SALARIES AND WAGES	8,962,313,623
21010101	SALARY	8,962,313,623
22	OTHER RECURRENT COST	143,797,669
2202	OVERHEAD COST	143,797,669
220202	UTILITIES - GENERAL	34,000,000
22020201	ELECTRICITY CHARGES	34,000,000
220208	FUEL & LUBRICANTS - GENERAL	39,600,000
22020803	PLANT / GENERATOR FUEL COST	39,600,000
220203	MATERIALS & SUPPLIES - GENERAL	28,875,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,875,000
220201	TRAVEL & TRANSPORT - GENERAL	41,322,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,322,669
23	CAPITAL COST	154,199,469
2301	FIXED ASSETS PURCHASED	124,574,340
230101	PURCHASE OF FIXED ASSETS - GENERAL	124,574,340
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	124,574,340
2302	CONSTRUCTION / PROVISION	23,318,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	23,318,504
23020114	CONSTRUCTION / PROVISION OF ROADS	23,318,504
2303	REHABILITATION / REPAIRS	6,306,625
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,306,625
23030103	REHABILITATION / REPAIRS - HOUSING	6,306,625



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	10,714,435,401
	TOTAL OVERHEAD	143,797,669
	TOTAL RECURRENT	10,858,233,070
	TOTAL CAPITAL	154,199,469
	TOTAL ALLOCATION	11,012,432,539
CODE	PROJECT NAME	AMOUNT =N=
UOCAP41437426	COMPLETION OF ULTRA MODERN PARKING LOT	13,290,885
UOCAP01013052	ACCESS ROAD FROM THE RING ROAD	10,027,619
UOCAP90649553	REHABILITATION OF WALKWAYS LINKING HALLS 4, 5 & 6 AND HALLS 8 & 9	6,306,625
UOCAP56413641	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICROBIOLOGY AND PARASITOLOGY	24,574,340
UOCAP56413642	SUPPLY OF SCIENCE LABORATORY EQUIPMENT	100,000,000
0517021009	UNIVERSITY OF ILORIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	8,551,117,558
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,080,323,975
210201	ALLOWANCES	146,474,777
21020101	NON REGULAR ALLOWANCES	146,474,777
210202	SOCIAL CONTRIBUTIONS	933,849,198
21020201	NHIS FGN CONTRIBUTION	373,539,679
21020202	FGN CONTRIBUTORY PENSION	560,309,519
2101	SALARIES AND WAGES	7,470,793,583
210101	SALARIES AND WAGES	7,470,793,583
21010101	SALARY	7,470,793,583
22	OTHER RECURRENT COST	122,757,804
2202	OVERHEAD COST	122,757,804
220202	UTILITIES - GENERAL	122,757,804
22020201	ELECTRICITY CHARGES	63,770,000
22020203	INTERNET ACCESS CHARGES	40,983,907
22020205	WATER RATES	18,003,897
23	CAPITAL COST	54,199,469
2302	CONSTRUCTION / PROVISION	54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,199,469
23020114	CONSTRUCTION / PROVISION OF ROADS	54,199,469
	TOTAL PERSONNEL	8,551,117,558
	TOTAL OVERHEAD	122,757,804
	TOTAL RECURRENT	8,673,875,362
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	8,728,074,831
CODE	PROJECT NAME	AMOUNT =N=
UOICV59096166	CONSTRUCTION OF ASPHALT OVERLAY OVER ROAD FROM THE MAIN CAMPUS TO THE COLLEGE OF HEALTH SCIENCE	54,199,469
0517021010	UNIVERSITY OF ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,721,324,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	874,295,882
210201	ALLOWANCES	394,312,771
21020101	NON REGULAR ALLOWANCES	394,312,771
210202	SOCIAL CONTRIBUTIONS	479,983,111
21020201	NHIS FGN CONTRIBUTION	191,993,244
21020202	FGN CONTRIBUTORY PENSION	287,989,867
2101	SALARIES AND WAGES	3,847,028,879
210101	SALARIES AND WAGES	3,847,028,879
21010101	SALARY	3,847,028,879



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22	OTHER RECURRENT COST	87,262,219
2202	OVERHEAD COST	87,262,219
220210	MISCELLANEOUS EXPENSES GENERAL	843,219
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	843,219
220202	UTILITIES - GENERAL	52,800,000
22020201	ELECTRICITY CHARGES	38,200,000
22020205	WATER RATES	14,600,000
220204	MAINTENANCE SERVICES - GENERAL	14,994,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,994,000
220203	MATERIALS & SUPPLIES - GENERAL	18,625,000
22020303	NEWSPAPERS	1,825,000
22020304	MAGAZINES & PERIODICALS	2,400,000
22020307	DRUGS & MEDICAL SUPPLIES	14,400,000
23	CAPITAL COST	1,604,141,674
2301	FIXED ASSETS PURCHASED	75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,000,000
23010113	PURCHASE OF COMPUTERS	75,000,000
2302	CONSTRUCTION / PROVISION	1,529,141,674
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,529,141,674
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,379,141,674
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	150,000,000
	TOTAL PERSONNEL	4,721,324,761
	TOTAL OVERHEAD	87,262,219
	TOTAL RECURRENT	4,808,586,980
	TOTAL CAPITAL	1,604,141,674
	TOTAL ALLOCATION	6,412,728,654
CODE	PROJECT NAME	AMOUNT =N=
UOAXA10018559	CONSTRUCTION OF FACULTY OF CLINICAL SCIENCE PHASE II	778,976,124
UOAXA52631866	PROCUREMENT OF COMPUTER SOFTWARE, LAND SURVEYING EQUIPMENT AND OPERATIONAL VEHICLES	75,000,000
UOAXA85070625	COMPLETION OF CENTRE FOR DISTANCE LEARNING	75,000,000
UOAXA73388738	COMPLETION OF INSTITUTE OF LEGISLATIVE STUDIES CENTRE	75,000,000
UOAXA73388739	PROVISION OF INFRASTRUCTURE TO ACADEMIC CORE PHASE II	356,080,667
UOAXA73388740	ESTABLISHMENT OF FACULTY OF PHARMACEUTICAL SCIENCES	244,084,883
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,116,021,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	812,893,165
210201	ALLOWANCES	275,002,125
21020101	NON REGULAR ALLOWANCES	275,002,125
210202	SOCIAL CONTRIBUTIONS	537,891,040
21020201	NHIS FGN CONTRIBUTION	215,156,416
21020202	FGN CONTRIBUTORY PENSION	322,734,624
2101	SALARIES AND WAGES	4,303,128,321
210101	SALARIES AND WAGES	4,303,128,321
21010101	SALARY	4,303,128,321
22	OTHER RECURRENT COST	103,999,806
2202	OVERHEAD COST	103,999,806
220210	MISCELLANEOUS EXPENSES GENERAL	50,909,081
22021010	DIRECT TEACHING & LABORATORY COST	50,909,081
220202	UTILITIES - GENERAL	12,999,027
22020201	ELECTRICITY CHARGES	12,999,027
220204	MAINTENANCE SERVICES - GENERAL	23,092,712
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,992,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,099,797
220208	FUEL & LUBRICANTS - GENERAL	16,998,986
22020803	PLANT / GENERATOR FUEL COST	16,998,986



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	54,199,469
2302	CONSTRUCTION / PROVISION	29,599,735
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,599,735
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,599,735
2305	OTHER CAPITAL PROJECTS	24,599,734
230501	ACQUISITION OF NON TANGIBLE ASSETS	24,599,734
23050101	RESEARCH AND DEVELOPMENT	24,599,734
	TOTAL PERSONNEL	5,116,021,486
	TOTAL OVERHEAD	103,999,806
	TOTAL RECURRENT	5,220,021,292
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	5,274,220,761
CODE	PROJECT NAME	AMOUNT =N=
UOAX83823755	SUPPLY AND INSTALLATION OF INTERNET FACILITIES AND COMPUTER ACCESSORIES	24,599,734
UOAX51153160	SUPPLY AND INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	29,599,735
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,592,224,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	769,618,919
210201	ALLOWANCES	166,793,201
21020101	NON REGULAR ALLOWANCES	166,793,201
210202	SOCIAL CONTRIBUTIONS	602,825,718
21020201	NHIS FGN CONTRIBUTION	241,130,287
21020202	FGN CONTRIBUTORY PENSION	361,695,431
2101	SALARIES AND WAGES	4,822,605,744
210101	SALARIES AND WAGES	4,822,605,744
21010101	SALARY	4,822,605,744
22	OTHER RECURRENT COST	63,694,322
2202	OVERHEAD COST	63,694,322
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
220202	UTILITIES - GENERAL	19,000,000
22020201	ELECTRICITY CHARGES	19,000,000
220204	MAINTENANCE SERVICES - GENERAL	22,930,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,480,000
22020801	MOTOR VEHICLE FUEL COST	3,480,000
220203	MATERIALS & SUPPLIES - GENERAL	16,784,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,994,322
22020303	NEWSPAPERS	2,190,000
22020304	MAGAZINES & PERIODICALS	4,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	600,000
23	CAPITAL COST	64,199,469
2302	CONSTRUCTION / PROVISION	64,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	64,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	64,199,469
	TOTAL PERSONNEL	5,592,224,663
	TOTAL OVERHEAD	63,694,322
	TOTAL RECURRENT	5,655,918,985
	TOTAL CAPITAL	64,199,469
	TOTAL ALLOCATION	5,720,118,454



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
UOAMU18555911	SUPPLY,INSTALLATION AND COMMISSIONING OF E-LEARNING LABORATORY AND ACCESS LAYER WIRELESS EQUIPMENT	23,999,469
UOAMU95430693	CONSTRUCTION OF ROADS AND DRAINAGES AT NORTH CORE	40,200,000
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,745,357,185
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	527,261,910
210202	SOCIAL CONTRIBUTIONS	527,261,910
21020201	NHIS FGN CONTRIBUTION	210,904,764
21020202	FGN CONTRIBUTORY PENSION	316,357,146
2101	SALARIES AND WAGES	4,218,095,275
210101	SALARIES AND WAGES	4,218,095,275
21010101	SALARY	4,218,095,275
22	OTHER RECURRENT COST	68,389,072
2202	OVERHEAD COST	68,389,072
220202	UTILITIES - GENERAL	46,600,000
22020201	ELECTRICITY CHARGES	46,600,000
220203	MATERIALS & SUPPLIES - GENERAL	9,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,000,000
220206	OTHER SERVICES - GENERAL	12,789,072
22020601	SECURITY SERVICES	12,789,072
23	CAPITAL COST	74,199,469
2302	CONSTRUCTION / PROVISION	74,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	74,199,469
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	74,199,469
	TOTAL PERSONNEL	4,745,357,185
	TOTAL OVERHEAD	68,389,072
	TOTAL RECURRENT	4,813,746,257
	TOTAL CAPITAL	74,199,469
	TOTAL ALLOCATION	4,887,945,726
CODE	PROJECT NAME	AMOUNT =N=
MOUOA36542340	PERIMETER FENCING OF THE UNIVERSITY CAMPUS	74,199,469
0517021014	UNIVERSITY OF PORT HARCOURT	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	10,153,499,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,143,473,288
210201	ALLOWANCES	17,220,000
21020101	NON REGULAR ALLOWANCES	17,220,000
210202	SOCIAL CONTRIBUTIONS	1,126,253,288
21020201	NHIS FGN CONTRIBUTION	450,501,315
21020202	FGN CONTRIBUTORY PENSION	675,751,973
2101	SALARIES AND WAGES	9,010,026,303
210101	SALARIES AND WAGES	9,010,026,303
21010101	SALARY	9,010,026,303
22	OTHER RECURRENT COST	101,866,763
2202	OVERHEAD COST	101,866,763
220210	MISCELLANEOUS EXPENSES GENERAL	51,600,000
22021010	DIRECT TEACHING & LABORATORY COST	51,600,000
220202	UTILITIES - GENERAL	10,500,000
22020201	ELECTRICITY CHARGES	10,500,000
220204	MAINTENANCE SERVICES - GENERAL	14,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,400,000
220208	FUEL & LUBRICANTS - GENERAL	13,366,763
22020803	PLANT / GENERATOR FUEL COST	13,366,763
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	54,199,469
2302	CONSTRUCTION / PROVISION	54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,451,150
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,298,319
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,450,000
	TOTAL PERSONNEL	10,153,499,591
	TOTAL OVERHEAD	101,866,763
	TOTAL RECURRENT	10,255,366,354
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	10,309,565,823
CODE	PROJECT NAME	AMOUNT =N=
UOPHB56423709	CONSULTANCY/ARCHITECTURAL WORKS	3,500,000
UOPHB06896675	SITE PREPARATION	2,200,000
UOPHB64330815	FOUNDATION/PILING FORMING	5,551,150
UOPHB23546205	CONSTRUCTION OF PHARMACY LABORATORY BUILDING	13,450,000
UOPHB04191405	STRUCTURAL FORM WORK	14,900,000
UOPHB04587548	CONSTRUCTION OF LECTURE HALL	14,598,319
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,771,538,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,171,545,212
210201	ALLOWANCES	721,546,075
21020101	NON REGULAR ALLOWANCES	721,546,075
210202	SOCIAL CONTRIBUTIONS	449,999,137
21020201	NHIS FGN CONTRIBUTION	179,999,655
21020202	FGN CONTRIBUTORY PENSION	269,999,482
2101	SALARIES AND WAGES	3,599,993,090
210101	SALARIES AND WAGES	3,599,993,090
21010101	SALARY	3,599,993,090
22	OTHER RECURRENT COST	74,704,778
2202	OVERHEAD COST	74,704,778
220210	MISCELLANEOUS EXPENSES GENERAL	13,633,782
22021004	MEDICAL EXPENSES	13,633,782
220202	UTILITIES - GENERAL	61,070,996
22020201	ELECTRICITY CHARGES	19,533,496
22020205	WATER RATES	41,537,500
23	CAPITAL COST	74,199,468
2302	CONSTRUCTION / PROVISION	74,199,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	74,199,468
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	74,199,468
	TOTAL PERSONNEL	4,771,538,302
	TOTAL OVERHEAD	74,704,778
	TOTAL RECURRENT	4,846,243,080
	TOTAL CAPITAL	74,199,468
	TOTAL ALLOCATION	4,920,442,548
CODE	PROJECT NAME	AMOUNT =N=
ATBUB84338749	REVIEW OF UNIVERSITY MASTER PLAN PHASE 1 AT YELWA CAMPUS	27,506,320
ATBUB97160445	CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE PHASE II	17,693,149
ATBUB66758562	CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE	29,000,000
0517021016	FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,523,906,636



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	724,878,515
210202	SOCIAL CONTRIBUTIONS	724,878,515
21020201	NHIS FGN CONTRIBUTION	289,951,406
21020202	FGN CONTRIBUTORY PENSION	434,927,109
2101	SALARIES AND WAGES	5,799,028,121
210101	SALARIES AND WAGES	5,799,028,121
21010101	SALARY	5,799,028,121
22	OTHER RECURRENT COST	145,036,658
2202	OVERHEAD COST	145,036,658
220210	MISCELLANEOUS EXPENSES GENERAL	22,920,000
22021007	WELFARE PACKAGES	6,120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	16,800,000
220202	UTILITIES - GENERAL	95,256,458
22020201	ELECTRICITY CHARGES	85,056,458
22020203	INTERNET ACCESS CHARGES	7,800,000
22020205	WATER RATES	2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020707	AGRICULTURAL CONSULTING	3,000,000
22020704	ENGINEERING SERVICES	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	7,995,000
22020410	MAINTENANCE OF STREET LIGHTINGS	4,245,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,750,000
220208	FUEL & LUBRICANTS - GENERAL	4,320,000
22020806	COOKING GAS/FUEL COST	4,320,000
220203	MATERIALS & SUPPLIES - GENERAL	10,045,200
22020303	NEWSPAPERS	2,515,200
22020304	MAGAZINES & PERIODICALS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	3,600,000
22020309	UNIFORMS & OTHER CLOTHING	2,130,000
23	CAPITAL COST	54,199,469
2302	CONSTRUCTION / PROVISION	54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	54,199,469
	TOTAL PERSONNEL	6,523,906,636
	TOTAL OVERHEAD	145,036,658
	TOTAL RECURRENT	6,668,943,294
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	6,723,142,763
CODE	PROJECT NAME	AMOUNT =N=
FUOTO35680129	COMPLETION OF CENTER FOR ENERGY AND POWER SYSTEMS RESEARCH	38,099,726
FUOTO06149884	COMPLETION AND LANDSCAPING OF SCHOOL OF HEALTH TECH.	16,099,743
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,637,767,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	511,748,054
210202	SOCIAL CONTRIBUTIONS	511,748,054
21020201	NHIS FGN CONTRIBUTION	202,296,602
21020202	FGN CONTRIBUTORY PENSION	309,451,452
2101	SALARIES AND WAGES	4,126,019,358
210101	SALARIES AND WAGES	4,126,019,358
21010101	SALARY	4,126,019,358
22	OTHER RECURRENT COST	122,248,738
2202	OVERHEAD COST	122,248,738
220210	MISCELLANEOUS EXPENSES GENERAL	24,459,160
22021006	POSTAGES & COURIER SERVICES	858,000
22021007	WELFARE PACKAGES	14,585,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST	5,600,160
22021001	REFRESHMENT & MEALS	3,416,000
220202	UTILITIES - GENERAL	3,102,400
22020201	ELECTRICITY CHARGES	2,400
22020203	INTERNET ACCESS CHARGES	2,500,000
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	23,205,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,405,000
220208	FUEL & LUBRICANTS - GENERAL	6,773,880
22020801	MOTOR VEHICLE FUEL COST	2,247,960
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,920
22020803	PLANT / GENERATOR FUEL COST	4,320,000
220203	MATERIALS & SUPPLIES - GENERAL	49,601,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	41,551,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,800,000
220206	OTHER SERVICES - GENERAL	4,760,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,760,000
220205	TRAINING - GENERAL	3,200,000
22020501	LOCAL TRAINING	3,200,000
220201	TRAVEL & TRANSPORT - GENERAL	7,147,298
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,859,298
23	CAPITAL COST	53,199,469
2301	FIXED ASSETS PURCHASED	53,199,469
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,199,469
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	53,199,469
	TOTAL PERSONNEL	4,637,767,412
	TOTAL OVERHEAD	122,248,738
	TOTAL RECURRENT	4,760,016,150
	TOTAL CAPITAL	53,199,469
	TOTAL ALLOCATION	4,813,215,618
CODE	PROJECT NAME	AMOUNT =N=
FUOTA74493008	PROCUREMENT OF TEACHING AND RESEARCH LABORATORY EQUIPMENT / CRC NETWORKING EQUIPMENT	53,199,469
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,477,812,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	581,784,039
210201	ALLOWANCES	94,780,505
21020101	NON REGULAR ALLOWANCES	94,780,505
210202	SOCIAL CONTRIBUTIONS	487,003,534
21020201	NHIS FGN CONTRIBUTION	194,801,414
21020202	FGN CONTRIBUTORY PENSION	292,202,120
2101	SALARIES AND WAGES	3,896,028,265
210101	SALARIES AND WAGES	3,896,028,265
21010101	SALARY	3,896,028,265
22	OTHER RECURRENT COST	98,612,337
2202	OVERHEAD COST	98,612,337
220210	MISCELLANEOUS EXPENSES GENERAL	51,726,337
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	3,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	723,337



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST	45,688,000
22021001	REFRESHMENT & MEALS	1,440,000
220202	UTILITIES - GENERAL	22,500,000
22020201	ELECTRICITY CHARGES	4,800,000
22020203	INTERNET ACCESS CHARGES	4,200,000
22020205	WATER RATES	13,500,000
220204	MAINTENANCE SERVICES - GENERAL	3,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000
22020410	MAINTENANCE OF STREET LIGHTINGS	800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000
220208	FUEL & LUBRICANTS - GENERAL	5,200,000
22020803	PLANT / GENERATOR FUEL COST	5,200,000
220203	MATERIALS & SUPPLIES - GENERAL	13,436,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000
22020303	NEWSPAPERS	576,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	6,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,760,000
220205	TRAINING - GENERAL	1,800,000
22020501	LOCAL TRAINING	1,800,000
23	CAPITAL COST	54,199,469
2302	CONSTRUCTION / PROVISION	54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	54,199,469
	TOTAL PERSONNEL	4,477,812,304
	TOTAL OVERHEAD	98,612,337
	TOTAL RECURRENT	4,576,424,641
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	4,630,624,110
CODE	PROJECT NAME	AMOUNT =N=
FUOTM10726917	CONSTRUCTION OF CYBER SECURITY SCIENCE DEPARTMENT	54,199,469
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,195,620,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	367,562,377
210201	ALLOWANCES	14,055,174
21020101	NON REGULAR ALLOWANCES	14,055,174
210202	SOCIAL CONTRIBUTIONS	353,507,203
21020201	NHIS FGN CONTRIBUTION	141,402,881
21020202	FGN CONTRIBUTORY PENSION	212,104,322
2101	SALARIES AND WAGES	2,828,057,627
210101	SALARIES AND WAGES	2,828,057,627
21010101	SALARY	2,828,057,627
22	OTHER RECURRENT COST	81,109,143
2202	OVERHEAD COST	81,109,143
220210	MISCELLANEOUS EXPENSES GENERAL	8,100,768
22021010	DIRECT TEACHING & LABORATORY COST	8,100,768
220202	UTILITIES - GENERAL	73,008,375
22020201	ELECTRICITY CHARGES	73,008,375
23	CAPITAL COST	54,199,469
2302	CONSTRUCTION / PROVISION	54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	54,199,469
	TOTAL PERSONNEL	3,195,620,004
	TOTAL OVERHEAD	81,109,143
	TOTAL RECURRENT	3,276,729,147



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	3,330,928,616
CODE	PROJECT NAME	AMOUNT =N=
FUOTY60972667	COMPLETION OF TWIN LECTURE THEATERS AND STUDIOS	54,199,469
0517021020	UNIVERSITY OF UYO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	8,214,591,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,132,636,860
210201	ALLOWANCES	247,392,502
21020101	NON REGULAR ALLOWANCES	247,392,502
210202	SOCIAL CONTRIBUTIONS	885,244,358
21020201	NHIS FGN CONTRIBUTION	354,097,743
21020202	FGN CONTRIBUTORY PENSION	531,146,615
2101	SALARIES AND WAGES	7,081,954,858
210101	SALARIES AND WAGES	7,081,954,858
21010101	SALARY	7,081,954,858
22	OTHER RECURRENT COST	97,354,973
2202	OVERHEAD COST	97,354,973
220210	MISCELLANEOUS EXPENSES GENERAL	15,299,008
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,799,008
22021004	MEDICAL EXPENSES	12,000,000
220202	UTILITIES - GENERAL	31,289,068
22020201	ELECTRICITY CHARGES	31,289,068
220204	MAINTENANCE SERVICES - GENERAL	7,912,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,912,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000
220208	FUEL & LUBRICANTS - GENERAL	12,000,000
22020803	PLANT / GENERATOR FUEL COST	12,000,000
220203	MATERIALS & SUPPLIES - GENERAL	11,350,897
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,850,897
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
220206	OTHER SERVICES - GENERAL	4,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,000,000
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220201	TRAVEL & TRANSPORT - GENERAL	10,504,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,640,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,864,000
23	CAPITAL COST	54,199,469
2302	CONSTRUCTION / PROVISION	54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	54,199,469
	TOTAL PERSONNEL	8,214,591,718
	TOTAL OVERHEAD	97,354,973
	TOTAL RECURRENT	8,311,946,691
	TOTAL CAPITAL	54,199,469
	TOTAL ALLOCATION	8,366,146,160
CODE	PROJECT NAME	AMOUNT =N=
UOURD27829395	CONSTRUCTION OF THE PROPOSED FACULTY OF AGRICULTURE BLOCK (PHASE II) AT THE MAIN CAMPUS	43,554,311
UOURD27829396	SUPPLY OF INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT TO DEPT OF ELECTRICAL/ELECTRONIC ENGINEERING	10,645,158
0517021021	UNIVERSITY OF MAIDUGURI	
CODE	LINE ITEM	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	11,015,418,965
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,223,935,441
210202	SOCIAL CONTRIBUTIONS	1,223,935,441
21020201	NHIS FGN CONTRIBUTION	489,574,176
21020202	FGN CONTRIBUTORY PENSION	734,361,265
2101	SALARIES AND WAGES	9,791,483,524
210101	SALARIES AND WAGES	9,791,483,524
21010101	SALARY	9,791,483,524
22	OTHER RECURRENT COST	136,354,329
2202	OVERHEAD COST	136,354,329
220210	MISCELLANEOUS EXPENSES GENERAL	47,707,010
22021006	POSTAGES & COURIER SERVICES	507,446
22021009	SPORTING ACTIVITIES	761,169
22021010	DIRECT TEACHING & LABORATORY COST	46,438,395
220202	UTILITIES - GENERAL	38,175,623
22020201	ELECTRICITY CHARGES	35,384,670
22020203	INTERNET ACCESS CHARGES	1,522,338
22020205	WATER RATES	1,268,615
220204	MAINTENANCE SERVICES - GENERAL	5,835,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,537,231
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,029,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,446
22020402	MAINTENANCE OF OFFICE FURNITURE	761,169
220208	FUEL & LUBRICANTS - GENERAL	38,502,995
22020801	MOTOR VEHICLE FUEL COST	1,268,615
22020803	PLANT / GENERATOR FUEL COST	37,234,380
220203	MATERIALS & SUPPLIES - GENERAL	4,864,456
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	84,574
22020302	BOOKS	2,029,784
22020303	NEWSPAPERS	431,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	880,934
22020307	DRUGS & MEDICAL SUPPLIES	761,169
22020309	UNIFORMS & OTHER CLOTHING	676,594
220206	OTHER SERVICES - GENERAL	1,268,615
22021002	HONORARIUM & SITTING ALLOWANCE	1,268,615
23	CAPITAL COST	454,199,469
2302	CONSTRUCTION / PROVISION	454,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	454,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	454,199,469
	TOTAL PERSONNEL	11,015,418,965
	TOTAL OVERHEAD	136,354,329
	TOTAL RECURRENT	11,151,773,294
	TOTAL CAPITAL	454,199,469
	TOTAL ALLOCATION	11,605,972,763
CODE	PROJECT NAME	AMOUNT =N=
UOMTA82133812	DRAINAGE CONSTRUCTION	54,199,469
UOMTA82133813	CONSTRUCTION AND FURNISHING OF CHAMBERS FOR SENATE BUILDING	400,000,000
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,559,426,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	839,936,277
210202	SOCIAL CONTRIBUTIONS	839,936,277
21020201	NHIS FGN CONTRIBUTION	335,974,511
21020202	FGN CONTRIBUTORY PENSION	503,961,766
2101	SALARIES AND WAGES	6,719,490,219
210101	SALARIES AND WAGES	6,719,490,219
21010101	SALARY	6,719,490,219



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	81,440,985
2202	OVERHEAD COST	81,440,985
220210	MISCELLANEOUS EXPENSES GENERAL	55,106,785
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	43,676,785
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,880,000
22021009	SPORTING ACTIVITIES	1,500,000
22021001	REFRESHMENT & MEALS	5,050,000
220202	UTILITIES - GENERAL	13,440,000
22020201	ELECTRICITY CHARGES	9,480,000
22020205	WATER RATES	3,360,000
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	860,000
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000
220208	FUEL & LUBRICANTS - GENERAL	500,000
22020801	MOTOR VEHICLE FUEL COST	500,000
220203	MATERIALS & SUPPLIES - GENERAL	10,234,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020302	BOOKS	3,045,000
22020304	MAGAZINES & PERIODICALS	176,400
22020307	DRUGS & MEDICAL SUPPLIES	960,000
22020309	UNIFORMS & OTHER CLOTHING	2,852,800
220206	OTHER SERVICES - GENERAL	1,300,000
22020605	CLEANING & FUMIGATION SERVICES	1,300,000
23	CAPITAL COST	54,008,530
2301	FIXED ASSETS PURCHASED	54,008,530
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,008,530
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	54,008,530
	TOTAL PERSONNEL	7,559,426,496
	TOTAL OVERHEAD	81,440,985
	TOTAL RECURRENT	7,640,867,481
	TOTAL CAPITAL	54,008,530
	TOTAL ALLOCATION	7,694,876,011
CODE	PROJECT NAME	AMOUNT =N=
NAUAE08945583	COMPLETION OF FACULTY BUILDING FOR EDUCATION	54,008,530
0517021023	BAYERO UNIVERSITY, KANO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,572,353,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,490,169,364
210201	ALLOWANCES	729,896,374
21020101	NON REGULAR ALLOWANCES	729,896,374
210202	SOCIAL CONTRIBUTIONS	760,272,990
21020201	NHIS FGN CONTRIBUTION	304,109,196
21020202	FGN CONTRIBUTORY PENSION	456,163,794
2101	SALARIES AND WAGES	6,082,183,921
210101	SALARIES AND WAGES	6,082,183,921
21010101	SALARY	6,082,183,921
22	OTHER RECURRENT COST	128,563,418
2202	OVERHEAD COST	128,563,418
220210	MISCELLANEOUS EXPENSES GENERAL	78,202,758
22021010	DIRECT TEACHING & LABORATORY COST	78,202,758
220202	UTILITIES - GENERAL	26,965,339
22020201	ELECTRICITY CHARGES	26,965,339
220208	FUEL & LUBRICANTS - GENERAL	15,398,783
22020803	PLANT / GENERATOR FUEL COST	15,398,783
220201	TRAVEL & TRANSPORT - GENERAL	7,996,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,996,539



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	461,514,811
2301	FIXED ASSETS PURCHASED	280,514,811
230101	PURCHASE OF FIXED ASSETS - GENERAL	280,514,811
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	280,514,811
2302	CONSTRUCTION / PROVISION	181,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	181,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	181,000,000
	TOTAL PERSONNEL	7,572,353,285
	TOTAL OVERHEAD	128,563,418
	TOTAL RECURRENT	7,700,916,703
	TOTAL CAPITAL	461,514,811
	TOTAL ALLOCATION	8,162,431,514
CODE	PROJECT NAME	AMOUNT =N=
BUKCR23323219	FURNISHING OF INTERNATIONAL CONFERENCE CENTRE	191,315,811
BUKCR01002905	CONSTRUCTION OF 8 NO. CLASSROOM AND 21 NO. OFFICE COMPLEX FOR SCHOOL OF CONTINUED EDUCATION	181,000,000
BUKCR20638701	FURNISHING AND EQUIPPING OF PHARMACEUTICAL SCIENCES LABORATORY	89,199,000
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,811,946,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,804,199,885
210201	ALLOWANCES	1,178,231,522
21020101	NON REGULAR ALLOWANCES	1,178,231,522
210202	SOCIAL CONTRIBUTIONS	625,968,363
21020201	NHIS FGN CONTRIBUTION	250,387,345
21020202	FGN CONTRIBUTORY PENSION	375,581,018
2101	SALARIES AND WAGES	5,007,746,898
210101	SALARIES AND WAGES	5,007,746,898
21010101	SALARY	5,007,746,898
22	OTHER RECURRENT COST	91,545,200
2202	OVERHEAD COST	91,545,200
220210	MISCELLANEOUS EXPENSES GENERAL	41,129,487
22021010	DIRECT TEACHING & LABORATORY COST	41,129,487
220202	UTILITIES - GENERAL	50,415,713
22020201	ELECTRICITY CHARGES	50,415,713
23	CAPITAL COST	458,199,469
2302	CONSTRUCTION / PROVISION	441,670,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	441,670,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	431,886,028
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	9,784,441
2303	REHABILITATION / REPAIRS	16,529,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,529,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	16,529,000
	TOTAL PERSONNEL	6,811,946,783
	TOTAL OVERHEAD	91,545,200
	TOTAL RECURRENT	6,903,491,983
	TOTAL CAPITAL	458,199,469
	TOTAL ALLOCATION	7,361,691,452
CODE	PROJECT NAME	AMOUNT =N=
UDFUS49736952	COMPLETION OF CONSTRUCTION OF TEACHING LABORATORY	14,255,448
UDFUS11758956	CONSTRUCTION OF PERIMETER FENCE OF THE UNIVERSITY	109,115
UDFUS09181281	REHABILITATION OF OFFICES AND ACADEMIC BUILDINGS	16,529,000
UDFUS10298345	COMPLETION OF CONSTRUCTION OF UNIVERSITY HEALTH CENTER	3,521,465
UDFUS24516760	UPGRADING OF WATER GENERATION, STORAGE AND DISTRIBUTION FACILITIES	9,784,441



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
UDFUS24516761	COMPLETION OF FACULTY OF AGRICULTURE AT USMANU DANFODIO UNIVERSITY, SOKOTO - ON-GOING	414,000,000
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	558,915,328
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,101,703
210202	SOCIAL CONTRIBUTIONS	62,101,703
21020201	NHIS FGN CONTRIBUTION	24,840,681
21020202	FGN CONTRIBUTORY PENSION	37,261,022
2101	SALARIES AND WAGES	496,813,625
210101	SALARIES AND WAGES	496,813,625
21010101	SALARY	496,813,625
22	OTHER RECURRENT COST	99,773,058
2202	OVERHEAD COST	99,773,058
220210	MISCELLANEOUS EXPENSES GENERAL	16,058,235
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,250,000
22021007	WELFARE PACKAGES	1,975,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,200,000
22021010	DIRECT TEACHING & LABORATORY COST	4,057,314
22021001	REFRESHMENT & MEALS	1,711,000
22021003	PUBLICITY & ADVERTISEMENTS	1,364,921
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	2,500,000
220202	UTILITIES - GENERAL	7,740,000
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020202	TELEPHONE CHARGES	3,240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,250,000
22020701	FINANCIAL CONSULTING	4,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	3,000,000
22020708	MEDICAL CONSULTING	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	16,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
220209	FINANCIAL CHARGES - GENERAL	4,860,000
22020902	INSURANCE PREMIUM	4,860,000
220208	FUEL & LUBRICANTS - GENERAL	7,000,005
22020801	MOTOR VEHICLE FUEL COST	3,500,005
22020803	PLANT / GENERATOR FUEL COST	3,500,000
220203	MATERIALS & SUPPLIES - GENERAL	19,270,744
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,165,744
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,805,000
220206	OTHER SERVICES - GENERAL	6,534,024
22020601	SECURITY SERVICES	1,334,023
22021002	HONORARIUM & SITTING ALLOWANCE	4,200,001
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
220205	TRAINING - GENERAL	4,096,000
22020501	LOCAL TRAINING	4,096,000
220201	TRAVEL & TRANSPORT - GENERAL	6,564,050
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,564,050
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
23	CAPITAL COST	437,293,753
2301	FIXED ASSETS PURCHASED	214,702,622



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL	214,702,622
23010105	PURCHASE OF MOTOR VEHICLES	73,234,719
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	82,909,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	58,558,903
2302	CONSTRUCTION / PROVISION	81,075,675
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	81,075,675
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,575,675
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,500,000
2303	REHABILITATION / REPAIRS	12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000
2305	OTHER CAPITAL PROJECTS	129,515,456
230501	ACQUISITION OF NON TANGIBLE ASSETS	129,515,456
23050101	RESEARCH AND DEVELOPMENT	129,515,456
	TOTAL PERSONNEL	558,915,328
	TOTAL OVERHEAD	99,773,058
	TOTAL RECURRENT	658,688,386
	TOTAL CAPITAL	437,293,753
	TOTAL ALLOCATION	1,095,982,139
CODE	PROJECT NAME	AMOUNT =N=
NMCSA61399818	COMPLETION OF CONSTRUCTION OF PARTICIPANT HOSTEL PHASE 2B	30,575,675
NMCSA08318896	PURCHASE OF PROJECT VEHICLES	73,234,719
NMCSA47693944	COMPUTER HARDWARE AND SOFTWARE INSTALLATIONS	82,909,000
NMCSA98366975	PUBLICATION OF TRAINING MATERIALS	20,000,000
NMCSA02197615	RENOVATION OF ACADEMIC BUILDING	12,000,000
NMCSA67579144	SUPPORT TO MATHEMATICS ACTIVITIES	8,453,876
NMCSA16094617	COMPLETION OF CONSTRUCTION OF RECREATION CENTRE PHASE 2B	50,500,000
NMCSA94126763	CONDUCT OF NATIONAL/INTERNATIONAL OLYMPIAD COMPETITIONS	25,961,580
NMCSA08012673	LIBRARY BOOKS AND MATHEMATICS JOURNALS	58,558,903
NMCSA08012674	CAPACITY BUILDING FOR HIGH LEVEL MANPOWER IN MATHEMATICAL SCIENCE	20,000,000
NMCSA08012675	RESEARCH AND DEVELOPMENT	15,100,000
NMCSA08012676	TECHNICAL SUPERVISION (CONSULTANT AND IN-HOUSE TECHNICAL CREW)	15,000,000
NMCSA08012677	DELIVERY OF RESEARCH AND TEACHING AND EQUIPMENT	25,000,000
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	509,437,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,226,235
210201	ALLOWANCES	10,824,772
21020101	NON REGULAR ALLOWANCES	10,824,772
210202	SOCIAL CONTRIBUTIONS	55,401,463
21020201	NHIS FGN CONTRIBUTION	22,160,585
21020202	FGN CONTRIBUTORY PENSION	33,240,878
2101	SALARIES AND WAGES	443,211,707
210101	SALARIES AND WAGES	443,211,707
21010101	SALARY	443,211,707
22	OTHER RECURRENT COST	65,809,060
2202	OVERHEAD COST	65,809,060
220210	MISCELLANEOUS EXPENSES GENERAL	44,426,910
22021006	POSTAGES & COURIER SERVICES	345,000
22021007	WELFARE PACKAGES	15,165,744
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	660,166
22021009	SPORTING ACTIVITIES	300,000
22021010	DIRECT TEACHING & LABORATORY COST	27,216,000
22021003	PUBLICITY & ADVERTISEMENTS	440,000
22021004	MEDICAL EXPENSES	300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	3,282,400
22020201	ELECTRICITY CHARGES	604,800
22020203	INTERNET ACCESS CHARGES	921,600
22020205	WATER RATES	200,000
22020206	SEWERAGE CHARGES	800,000
22020202	TELEPHONE CHARGES	576,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000
220204	MAINTENANCE SERVICES - GENERAL	3,676,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,064,000
22020406	OTHER MAINTENANCE SERVICES	250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	630,000
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000
220209	FINANCIAL CHARGES - GENERAL	618,000
22020902	INSURANCE PREMIUM	618,000
220208	FUEL & LUBRICANTS - GENERAL	2,835,500
22020801	MOTOR VEHICLE FUEL COST	1,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	282,000
22020803	PLANT / GENERATOR FUEL COST	1,292,000
220203	MATERIALS & SUPPLIES - GENERAL	5,125,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,700,000
22020302	BOOKS	687,000
22020303	NEWSPAPERS	236,250
22020304	MAGAZINES & PERIODICALS	189,000
22020306	PRINTING OF SECURITY DOCUMENTS	710,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	648,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	240,000
220206	OTHER SERVICES - GENERAL	825,000
22021002	HONORARIUM & SITTING ALLOWANCE	825,000
220201	TRAVEL & TRANSPORT - GENERAL	5,020,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	540,000
23	CAPITAL COST	76,199,468
2301	FIXED ASSETS PURCHASED	56,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	56,600,000
23010105	PURCHASE OF MOTOR VEHICLES	11,600,000
23010108	PURCHASE OF BUSES	45,000,000
2302	CONSTRUCTION / PROVISION	10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	10,000,000
2303	REHABILITATION / REPAIRS	7,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000
	RESEARCH AND DEVELOPMENT	2,099,468
	RESEARCH AND DEVELOPMENT	2,099,468
	TOTAL PERSONNEL	509,437,942
	TOTAL OVERHEAD	65,809,060
	TOTAL RECURRENT	575,247,002
	TOTAL CAPITAL	76,199,468
	TOTAL ALLOCATION	651,446,470
CODE	PROJECT NAME	AMOUNT =N=
FLVBL46359963	PROCUREMENT OF 30 SEATER COASTER TOYOTA BUS	45,000,000
FLVBL73625210	PROCUREMENT OF TOYOTA HILUX 4 WHEEL DRIVE	11,600,000
FLVBL46679483	REHALITATION OF ADMINISTATIVE BLOCK B	2,500,000
FLVBL72781631	REHABILITATION OF FEMALE STUDENTS' HOSTEL	5,000,000
FLVBL65490859	CONSTRUCTION OF 250 METRES PERIMETER FENCE	10,000,000
FLVBL65490860	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT	2,099,468



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0517021027	ARABIC LANGUAGE VILLAGE BORNO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	329,617,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,418,881
210201	ALLOWANCES	2,019,069
21020101	NON REGULAR ALLOWANCES	2,019,069
210202	SOCIAL CONTRIBUTIONS	36,399,812
21020201	NHIS FGN CONTRIBUTION	14,559,925
21020202	FGN CONTRIBUTORY PENSION	21,839,887
2101	SALARIES AND WAGES	291,198,495
210101	SALARIES AND WAGES	291,198,495
21010101	SALARY	291,198,495
22	OTHER RECURRENT COST	53,053,567
2202	OVERHEAD COST	53,053,567
220210	MISCELLANEOUS EXPENSES GENERAL	1,450,000
22021006	POSTAGES & COURIER SERVICES	70,000
22021003	PUBLICITY & ADVERTISEMENTS	1,380,000
220202	UTILITIES - GENERAL	19,281,744
22020201	ELECTRICITY CHARGES	15,165,744
22020203	INTERNET ACCESS CHARGES	4,116,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000
22020701	FINANCIAL CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	8,580,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,100,000
220208	FUEL & LUBRICANTS - GENERAL	820,000
22020801	MOTOR VEHICLE FUEL COST	820,000
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000
220206	OTHER SERVICES - GENERAL	19,521,823
22020601	SECURITY SERVICES	6,000,000
22020602	OFFICE RENT	4,340,000
22020603	RESIDENTIAL RENT	680,000
22020605	CLEANING & FUMIGATION SERVICES	8,501,823
23	CAPITAL COST	89,175,498
2302	CONSTRUCTION / PROVISION	89,175,498
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,175,498
23020104	CONSTRUCTION / PROVISION OF HOUSING	89,175,498
	TOTAL PERSONNEL	329,617,376
	TOTAL OVERHEAD	53,053,567
	TOTAL RECURRENT	382,670,943
	TOTAL CAPITAL	89,175,498
	TOTAL ALLOCATION	471,846,441
CODE	PROJECT NAME	AMOUNT =N=
ALVBP21227956	CONSTRUCTION/FURNITURE OF HOSTEL (200 BEDS SPACES FOR MALE AND FEMALE STUDENTS)	89,175,498
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	515,034,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,727,270
210201	ALLOWANCES	13,649,162
21020101	NON REGULAR ALLOWANCES	13,649,162
210202	SOCIAL CONTRIBUTIONS	52,078,108
21020201	NHIS FGN CONTRIBUTION	18,380,061
21020202	FGN CONTRIBUTORY PENSION	33,698,047
2101	SALARIES AND WAGES	449,307,287



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210101	SALARIES AND WAGES	449,307,287
21010101	SALARY	449,307,287
22	OTHER RECURRENT COST	44,975,140
2202	OVERHEAD COST	44,975,140
220210	MISCELLANEOUS EXPENSES GENERAL	3,853,600
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,600,000
22021006	POSTAGES & COURIER SERVICES	453,600
22021004	MEDICAL EXPENSES	1,800,000
220202	UTILITIES - GENERAL	1,200,000
22020203	INTERNET ACCESS CHARGES	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,280,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,980,000
22020706	SURVEYING SERVICES	1,500,000
22020708	MEDICAL CONSULTING	1,800,000
220204	MAINTENANCE SERVICES - GENERAL	15,600,000
22020413	MINOR ROAD MAINTENANCE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
22020410	MAINTENANCE OF STREET LIGHTINGS	500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,100,000
220208	FUEL & LUBRICANTS - GENERAL	9,733,740
22020801	MOTOR VEHICLE FUEL COST	8,377,740
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,056,000
22020803	PLANT / GENERATOR FUEL COST	300,000
220203	MATERIALS & SUPPLIES - GENERAL	7,307,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,040,000
22020302	BOOKS	303,000
22020303	NEWSPAPERS	64,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
220206	OTHER SERVICES - GENERAL	2,000,000
22020603	RESIDENTIAL RENT	2,000,000
23	CAPITAL COST	89,199,470
2302	CONSTRUCTION / PROVISION	89,199,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,199,470
23020104	CONSTRUCTION / PROVISION OF HOUSING	89,199,470
	TOTAL PERSONNEL	515,034,557
	TOTAL OVERHEAD	44,975,140
	TOTAL RECURRENT	560,009,697
	TOTAL CAPITAL	89,199,470
	TOTAL ALLOCATION	649,209,167
CODE	PROJECT NAME	AMOUNT =N=
NIFNL70506692	CONSTRUCTION OF 200 CAPACITY STUDENT HOSTELS	89,199,470
0517021029	FEDERAL UNIVERSITY OYE-EKITI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,243,024,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	263,381,299
210201	ALLOWANCES	15,925,879
21020101	NON REGULAR ALLOWANCES	15,925,879
210202	SOCIAL CONTRIBUTIONS	247,455,420
21020201	NHIS FGN CONTRIBUTION	98,982,169
21020202	FGN CONTRIBUTORY PENSION	148,473,251
2101	SALARIES AND WAGES	1,979,643,353



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210101	SALARIES AND WAGES	1,979,643,353
21010101	SALARY	1,979,643,353
22	OTHER RECURRENT COST	98,145,110
2202	OVERHEAD COST	98,145,110
220210	MISCELLANEOUS EXPENSES GENERAL	11,237,225
22021017	ANTI-CORRUPTION	1,602,625
22021007	WELFARE PACKAGES	4,000,000
22021013	PROMOTION (SERVICE WIDE)	2,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,634,600
220202	UTILITIES - GENERAL	66,100,000
22020201	ELECTRICITY CHARGES	64,150,000
22020205	WATER RATES	750,000
22020206	SEWERAGE CHARGES	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,254,500
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020705	ARCHITECTURAL SERVICES	2,500,000
22020704	ENGINEERING SERVICES	3,754,500
220204	MAINTENANCE SERVICES - GENERAL	1,523,925
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,523,925
220208	FUEL & LUBRICANTS - GENERAL	6,353,850
22020803	PLANT / GENERATOR FUEL COST	4,353,850
22020904	OTHER CRF BANK CHARGES	2,000,000
220206	OTHER SERVICES - GENERAL	2,675,610
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,675,610
23	CAPITAL COST	164,199,469
2302	CONSTRUCTION / PROVISION	164,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	164,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	164,199,469
	TOTAL PERSONNEL	2,243,024,652
	TOTAL OVERHEAD	98,145,110
	TOTAL RECURRENT	2,341,169,762
	TOTAL CAPITAL	164,199,469
	TOTAL ALLOCATION	2,505,369,231
CODE	PROJECT NAME	AMOUNT =N=
FUOEN46457948	CONSTRUCTION OF 3 IN 1 LABORATORY	164,199,469
0517021030	FEDERAL UNIVERSITY OTUOKE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,154,532,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	252,990,329
210201	ALLOWANCES	15,297,568
21020101	NON REGULAR ALLOWANCES	15,297,568
210202	SOCIAL CONTRIBUTIONS	237,692,761
21020201	NHIS FGN CONTRIBUTION	95,077,105
21020202	FGN CONTRIBUTORY PENSION	142,615,656
2101	SALARIES AND WAGES	1,901,542,084
210101	SALARIES AND WAGES	1,901,542,084
21010101	SALARY	1,901,542,084
22	OTHER RECURRENT COST	95,822,504
2202	OVERHEAD COST	95,822,504
220210	MISCELLANEOUS EXPENSES GENERAL	4,855,168
22021009	SPORTING ACTIVITIES	4,855,168
220202	UTILITIES - GENERAL	41,851,800
22020201	ELECTRICITY CHARGES	27,751,800
22020206	SEWERAGE CHARGES	14,100,000
220204	MAINTENANCE SERVICES - GENERAL	25,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,200,000
220208	FUEL & LUBRICANTS - GENERAL	15,683,200
22020803	PLANT / GENERATOR FUEL COST	15,683,200



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	3,182,336
22020303	NEWSPAPERS	1,008,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,009,664
22020307	DRUGS & MEDICAL SUPPLIES	1,164,672
220205	TRAINING - GENERAL	5,050,000
22020501	LOCAL TRAINING	5,050,000
23	CAPITAL COST	164,199,469
2301	FIXED ASSETS PURCHASED	86,541,850
230101	PURCHASE OF FIXED ASSETS - GENERAL	86,541,850
23010105	PURCHASE OF MOTOR VEHICLES	75,972,785
23010128	PURCHASE OF SECURITY EQUIPMENT	10,569,065
2303	REHABILITATION / REPAIRS	16,731,579
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,731,579
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	16,731,579
2304	PRESERVATION OF THE ENVIRONMENT	3,685,050
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,685,050
23040102	EROSION & FLOOD CONTROL	3,685,050
	CONSTRUCTION / PROVISION	133,000
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	133,000
	CONSTRUCTION / PROVISION OF ROADS	133,000
2305	OTHER CAPITAL PROJECTS	57,107,990
230501	ACQUISITION OF NON TANGIBLE ASSETS	57,107,990
23050102	COMPUTER SOFTWARE ACQUISITION	57,107,990
	TOTAL PERSONNEL	2,154,532,413
	TOTAL OVERHEAD	95,822,504
	TOTAL RECURRENT	2,250,354,917
	TOTAL CAPITAL	164,199,469
	TOTAL ALLOCATION	2,414,554,386
CODE	PROJECT NAME	AMOUNT =N=
FUOJI90951530	CANAL CONSTRUCTION AND REHABILITATION, EROSION AND FLOOD CONTROL	3,685,050
FUOJI61551037	REHABILITATION OF FACULTY OF SCIENCE, HUMANITIES, SOCIAL SCIENCE AND ADMINISTRATION BLOCK	13,097,750
FUOJI71697320	REHABILITATION OF MEDICAL CLINIC	3,633,829
FUOJI92840055	INSTALLATION OF DIGITAL SECURITY EQUIPMENT IN FACULTY OF SCIENCE, HUMANITIES, SOCIAL SCIENCE, ENGINEERING AND UNIVERSITY LIBRARY	10,569,065
FUOJI31083804	INSTALLATION ICT TEACHING & LEARNING & ERP FACILITIES FOR FACULTY OF ENGINEERING, SCIENCE, HUMANITIES AND SOCIAL SCIENCES MANAGEMENT SCIENCE EDUCATION FACILITIES	57,107,990
FUOJI69719055	PURCHASE OF VEHICLE	75,972,785
FUOJI91666512	CONSTRUCTION OF 2KM CAMPUS 4METER WIDE WALK WAYS	133,000
0517021031	FEDERAL UNIVERSITY DUTSE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,154,532,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	252,990,329
210201	ALLOWANCES	15,297,568
21020101	NON REGULAR ALLOWANCES	15,297,568
210202	SOCIAL CONTRIBUTIONS	237,692,761
21020201	NHIS FGN CONTRIBUTION	95,077,105
21020202	FGN CONTRIBUTORY PENSION	142,615,656
2101	SALARIES AND WAGES	1,901,542,084
210101	SALARIES AND WAGES	1,901,542,084
21010101	SALARY	1,901,542,084
22	OTHER RECURRENT COST	99,521,037
2202	OVERHEAD COST	99,521,037
220210	MISCELLANEOUS EXPENSES GENERAL	31,205,744
22021009	SPORTING ACTIVITIES	4,165,744



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST	25,000,000
22021001	REFRESHMENT & MEALS	560,000
22021003	PUBLICITY & ADVERTISEMENTS	1,480,000
220202	UTILITIES - GENERAL	12,808,000
22020201	ELECTRICITY CHARGES	7,800,000
22020203	INTERNET ACCESS CHARGES	2,880,000
22020206	SEWERAGE CHARGES	400,000
22020202	TELEPHONE CHARGES	1,728,000
220204	MAINTENANCE SERVICES - GENERAL	7,650,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000
220209	FINANCIAL CHARGES - GENERAL	4,622,093
22020902	INSURANCE PREMIUM	4,622,093
220208	FUEL & LUBRICANTS - GENERAL	10,270,000
22020801	MOTOR VEHICLE FUEL COST	3,770,000
22020803	PLANT / GENERATOR FUEL COST	6,500,000
220203	MATERIALS & SUPPLIES - GENERAL	26,810,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020303	NEWSPAPERS	730,000
22020306	PRINTING OF SECURITY DOCUMENTS	340,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	340,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,000,000
220206	OTHER SERVICES - GENERAL	1,250,000
22020605	CLEANING & FUMIGATION SERVICES	1,250,000
220205	TRAINING - GENERAL	2,000,000
22020501	LOCAL TRAINING	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	2,905,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,152,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	753,200
23	CAPITAL COST	215,264,811
2302	CONSTRUCTION / PROVISION	215,264,811
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	215,264,811
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	215,264,811
	TOTAL PERSONNEL	2,154,532,413
	TOTAL OVERHEAD	99,521,037
	TOTAL RECURRENT	2,254,053,450
	TOTAL CAPITAL	215,264,811
	TOTAL ALLOCATION	2,469,318,261
CODE	PROJECT NAME	AMOUNT =N=
FUDCS88293554	COMPLETION AND FURNISHING OF E-LEARNING HALL	94,050,302
FUDCS27772696	COMPLETION AND FURNISHING OF MICRO-BIOLOGY LABORATORY	85,182,039
FUDCS81906992	COMPLETION AND FURNITURE OF POST GRADUATE HOSTEL	36,032,470
0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,678,628,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	297,625,406
210202	SOCIAL CONTRIBUTIONS	297,625,406
21020201	NHIS FGN CONTRIBUTION	119,050,162
21020202	FGN CONTRIBUTORY PENSION	178,575,244
2101	SALARIES AND WAGES	2,381,003,257
210101	SALARIES AND WAGES	2,381,003,257
21010101	SALARY	2,381,003,257
22	OTHER RECURRENT COST	97,021,237
2202	OVERHEAD COST	97,021,237
220210	MISCELLANEOUS EXPENSES GENERAL	33,267,608
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	801,600



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES	693,000
22021009	SPORTING ACTIVITIES	1,209,000
22021010	DIRECT TEACHING & LABORATORY COST	26,725,000
22021001	REFRESHMENT & MEALS	1,920,000
22021003	PUBLICITY & ADVERTISEMENTS	1,919,008
220202	UTILITIES - GENERAL	3,303,600
22020201	ELECTRICITY CHARGES	999,600
22020203	INTERNET ACCESS CHARGES	864,000
22020202	TELEPHONE CHARGES	1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,589,129
22020701	FINANCIAL CONSULTING	1,589,129
220204	MAINTENANCE SERVICES - GENERAL	5,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020406	OTHER MAINTENANCE SERVICES	501,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,584,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	18,951,300
22020801	MOTOR VEHICLE FUEL COST	9,711,300
22020803	PLANT / GENERATOR FUEL COST	9,240,000
220203	MATERIALS & SUPPLIES - GENERAL	12,605,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,440,000
22020302	BOOKS	600,000
22020303	NEWSPAPERS	365,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
220206	OTHER SERVICES - GENERAL	6,600,000
22020601	SECURITY SERVICES	1,100,000
22020602	OFFICE RENT	5,000,000
22020605	CLEANING & FUMIGATION SERVICES	500,000
220205	TRAINING - GENERAL	6,000,000
22020501	LOCAL TRAINING	6,000,000
220201	TRAVEL & TRANSPORT - GENERAL	9,619,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,619,200
23	CAPITAL COST	991,512,292
2302	CONSTRUCTION / PROVISION	991,512,292
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	991,512,292
23020114	CONSTRUCTION / PROVISION OF ROADS	241,512,292
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	750,000,000
	TOTAL PERSONNEL	2,678,628,663
	TOTAL OVERHEAD	97,021,237
	TOTAL RECURRENT	2,775,649,900
	TOTAL CAPITAL	991,512,292
	TOTAL ALLOCATION	3,767,162,192
CODE	PROJECT NAME	AMOUNT =N=
FUNAI18525885	CONSTRUCTION OF 10KM LINK ROAD AND DRAINAGES	241,512,292
FUNAI18525886	CONSTRUCTION OF INTERNAL ROADS	200,000,000
FUNAI18525887	CONSTRUCTION OF INTERNAL DRAINAGES	200,000,000
FUNAI18525888	ELECTRICITY CONNECTION TO THE NATIONAL GRID	100,000,000
FUNAI18525889	PROVISION OF SOLID AND LIQUID WASTE DISPOSAL VEHICLES	100,000,000
FUNAI18525890	PROVISION OF FIRE FIGHTING VEHICLES	100,000,000
FUNAI18525891	PROVISION OF SOLAR STREET LIGHT	50,000,000
0517021033	FEDERAL UNIVERSITY LAFIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,226,481,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	248,080,140
210201	ALLOWANCES	780,000
21020101	NON REGULAR ALLOWANCES	780,000
210202	SOCIAL CONTRIBUTIONS	247,300,140



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION	98,920,056
21020202	FGN CONTRIBUTORY PENSION	148,380,084
2101	SALARIES AND WAGES	1,978,401,126
210101	SALARIES AND WAGES	1,978,401,126
21010101	SALARY	1,978,401,126
22	OTHER RECURRENT COST	98,361,947
2202	OVERHEAD COST	98,361,947
220210	MISCELLANEOUS EXPENSES GENERAL	58,634,154
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	15,505,724
22021006	POSTAGES & COURIER SERVICES	271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	679,959
22021009	SPORTING ACTIVITIES	339,980
22021010	DIRECT TEACHING & LABORATORY COST	39,230,000
22021001	REFRESHMENT & MEALS	339,979
22021003	PUBLICITY & ADVERTISEMENTS	2,266,531
220202	UTILITIES - GENERAL	9,616,882
22020201	ELECTRICITY CHARGES	9,519,423
22020205	WATER RATES	97,459
220204	MAINTENANCE SERVICES - GENERAL	4,759,715
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE	679,959
220209	FINANCIAL CHARGES - GENERAL	2,923,822
22020902	INSURANCE PREMIUM	2,719,834
22020901	BANK CHARGES (OTHER THAN INTEREST)	203,988
220208	FUEL & LUBRICANTS - GENERAL	679,959
22020801	MOTOR VEHICLE FUEL COST	679,959
220203	MATERIALS & SUPPLIES - GENERAL	4,748,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,048,500
22020303	NEWSPAPERS	680,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,019,930
220205	TRAINING - GENERAL	10,199,391
22020501	LOCAL TRAINING	10,199,391
220201	TRAVEL & TRANSPORT - GENERAL	6,799,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,799,595
23	CAPITAL COST	164,199,469
2301	FIXED ASSETS PURCHASED	155,199,469
230101	PURCHASE OF FIXED ASSETS - GENERAL	155,199,469
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000
23010105	PURCHASE OF MOTOR VEHICLES	75,199,469
2302	CONSTRUCTION / PROVISION	9,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	9,000,000
	TOTAL PERSONNEL	2,226,481,266
	TOTAL OVERHEAD	98,361,947
	TOTAL RECURRENT	2,324,843,213
	TOTAL CAPITAL	164,199,469
	TOTAL ALLOCATION	2,489,042,682
CODE	PROJECT NAME	AMOUNT =N=
FULRP56792807	PROVISION OF 200 EXECUTIVE TABLES AND CHAIRS	40,000,000
FULRP57479672	PROVISION OF 400 SETS OF CLASSROOM FURNITURE	40,000,000
FULRP36969768	PROVISION OF 4 NO VEHICLES	75,199,469
FULRP43638505	CONSTRUCTION OF 2.1KM ROAD AT THE PERMANENT SITE	9,000,000
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,991,345,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	216,238,444
210202	SOCIAL CONTRIBUTIONS	216,238,444



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION	83,105,415
21020202	FGN CONTRIBUTORY PENSION	133,133,029
2101	SALARIES AND WAGES	1,775,107,060
210101	SALARIES AND WAGES	1,775,107,060
21010101	SALARY	1,775,107,060
22	OTHER RECURRENT COST	99,754,672
2202	OVERHEAD COST	99,754,672
220210	MISCELLANEOUS EXPENSES GENERAL	8,552,500
22021006	POSTAGES & COURIER SERVICES	1,440,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,312,500
22021009	SPORTING ACTIVITIES	4,800,000
220202	UTILITIES - GENERAL	27,002,470
22020201	ELECTRICITY CHARGES	22,200,000
22020205	WATER RATES	4,802,470
220204	MAINTENANCE SERVICES - GENERAL	23,906,498
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,531,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,374,998
220209	FINANCIAL CHARGES - GENERAL	8,500,000
22020902	INSURANCE PREMIUM	8,500,000
220203	MATERIALS & SUPPLIES - GENERAL	26,567,205
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000
22020303	NEWSPAPERS	1,247,205
22020304	MAGAZINES & PERIODICALS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,700,000
22020309	UNIFORMS & OTHER CLOTHING	2,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
220206	OTHER SERVICES - GENERAL	5,226,000
22020605	CLEANING & FUMIGATION SERVICES	5,226,000
23	CAPITAL COST	126,489,075
2301	FIXED ASSETS PURCHASED	126,489,075
230101	PURCHASE OF FIXED ASSETS - GENERAL	126,489,075
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	126,489,075
	TOTAL PERSONNEL	1,991,345,504
	TOTAL OVERHEAD	99,754,672
	TOTAL RECURRENT	2,091,100,176
	TOTAL CAPITAL	126,489,075
	TOTAL ALLOCATION	2,217,589,251
CODE	PROJECT NAME	AMOUNT =N=
FUDLU81323880	FURNISHING OF PROTOTYPE ACADEMIC BUILDING	273,811,588
FUDLU85883712	PROCUREMENT OF TEACHING AND RESEARCH MATERIALS	126,489,075
0517021035	FEDERAL UNIVERSITY KASHERE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,313,847,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	257,094,205
210202	SOCIAL CONTRIBUTIONS	257,094,205
21020201	NHIS FGN CONTRIBUTION	102,837,682
21020202	FGN CONTRIBUTORY PENSION	154,256,523
2101	SALARIES AND WAGES	2,056,753,637
210101	SALARIES AND WAGES	2,056,753,637
21010101	SALARY	2,056,753,637
22	OTHER RECURRENT COST	98,135,297
2202	OVERHEAD COST	98,135,297
220210	MISCELLANEOUS EXPENSES GENERAL	23,165,744
22021010	DIRECT TEACHING & LABORATORY COST	20,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,165,744



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	14,888,971
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	10,388,971
22020205	WATER RATES	1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	4,080,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,080,000
220208	FUEL & LUBRICANTS - GENERAL	11,492,190
22020801	MOTOR VEHICLE FUEL COST	2,901,450
22020803	PLANT / GENERATOR FUEL COST	8,590,740
220203	MATERIALS & SUPPLIES - GENERAL	1,584,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,584,250
220206	OTHER SERVICES - GENERAL	28,924,142
22020601	SECURITY SERVICES	18,924,152
22021002	HONORARIUM & SITTING ALLOWANCE	9,999,990
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
23	CAPITAL COST	164,199,469
2302	CONSTRUCTION / PROVISION	164,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	164,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	164,199,469
	TOTAL PERSONNEL	2,313,847,842
	TOTAL OVERHEAD	98,135,297
	TOTAL RECURRENT	2,411,983,139
	TOTAL CAPITAL	164,199,469
	TOTAL ALLOCATION	2,576,182,608
CODE	PROJECT NAME	AMOUNT =N=
FUKUQ10456468	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION	50,506,320
FUKUQ02232164	CONSTRUCTION AND FURNISHING OF STUDENT HOSTELS	113,693,149
0517021036	FEDERAL UNIVERSITY LOKOJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,866,697,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	207,410,838
210202	SOCIAL CONTRIBUTIONS	207,410,838
21020201	NHIS FGN CONTRIBUTION	82,964,335
21020202	FGN CONTRIBUTORY PENSION	124,446,503
2101	SALARIES AND WAGES	1,659,286,702
210101	SALARIES AND WAGES	1,659,286,702
21010101	SALARY	1,659,286,702
22	OTHER RECURRENT COST	97,599,481
2202	OVERHEAD COST	97,599,481
220210	MISCELLANEOUS EXPENSES GENERAL	10,800,000
22021006	POSTAGES & COURIER SERVICES	3,000,000
22021007	WELFARE PACKAGES	2,400,000
22021009	SPORTING ACTIVITIES	1,400,000
22021001	REFRESHMENT & MEALS	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
220202	UTILITIES - GENERAL	22,575,000
22020201	ELECTRICITY CHARGES	19,200,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020202	TELEPHONE CHARGES	1,575,000
220204	MAINTENANCE SERVICES - GENERAL	16,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,320,000
220209	FINANCIAL CHARGES - GENERAL	5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020902	INSURANCE PREMIUM	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	2,640,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,640,000
220203	MATERIALS & SUPPLIES - GENERAL	31,784,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,396,000
22020302	BOOKS	4,752,000
22020303	NEWSPAPERS	1,642,500
22020306	PRINTING OF SECURITY DOCUMENTS	11,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,393,981
220206	OTHER SERVICES - GENERAL	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,800,000
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000
23	CAPITAL COST	174,199,469
2301	FIXED ASSETS PURCHASED	39,583,333
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,583,333
23010105	PURCHASE OF MOTOR VEHICLES	39,583,333
2302	CONSTRUCTION / PROVISION	134,616,136
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	134,616,136
23020114	CONSTRUCTION / PROVISION OF ROADS	47,808,333
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	86,807,802
	TOTAL PERSONNEL	1,866,697,540
	TOTAL OVERHEAD	97,599,481
	TOTAL RECURRENT	1,964,297,021
	TOTAL CAPITAL	174,199,469
	TOTAL ALLOCATION	2,138,496,490
CODE	PROJECT NAME	AMOUNT =N=
FULMB01411559	PROCUREMENT OF OFFICIAL VEHICLES FOR PRINCIPAL OFFICERS OF THE UNIVERSITY	39,583,333
FULMB61689999	CONSTRUCTION OF GATE HOUSE AND FRONTAL PERIMETER FENCING AT THE PERMANENT SITE	86,807,802
FULMB53737311	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	47,808,333
0517021037	FEDERAL UNIVERSITY WUKARI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,854,403,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	396,781,271
210201	ALLOWANCES	89,578,435
21020101	NON REGULAR ALLOWANCES	89,578,435
210202	SOCIAL CONTRIBUTIONS	307,202,836
21020201	NHIS FGN CONTRIBUTION	122,881,134
21020202	FGN CONTRIBUTORY PENSION	184,321,702
2101	SALARIES AND WAGES	2,457,622,684
210101	SALARIES AND WAGES	2,457,622,684
21010101	SALARY	2,457,622,684
22	OTHER RECURRENT COST	116,491,837
2201	SOCIAL BENEFITS	3,611,837
220101	SOCIAL BENEFITS	3,611,837
22010103	DEATH BENEFITS	3,611,837
2202	OVERHEAD COST	112,880,000
220210	MISCELLANEOUS EXPENSES GENERAL	31,010,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	240,000
22021016	SERVICOM	1,800,000
22021006	POSTAGES & COURIER SERVICES	120,000
22021007	WELFARE PACKAGES	10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,750,000
22021009	SPORTING ACTIVITIES	2,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	3,200,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
22021004	MEDICAL EXPENSES	7,200,000
220202	UTILITIES - GENERAL	26,400,000
22020201	ELECTRICITY CHARGES	12,000,000
22020205	WATER RATES	6,000,000
22020206	SEWERAGE CHARGES	6,000,000
22020202	TELEPHONE CHARGES	2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,040,000
22020701	FINANCIAL CONSULTING	5,600,000
22020703	LEGAL SERVICES	3,000,000
22020707	AGRICULTURAL CONSULTING	7,440,000
220204	MAINTENANCE SERVICES - GENERAL	5,600,000
22020413	MINOR ROAD MAINTENANCE	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020406	OTHER MAINTENANCE SERVICES	600,000
22020410	MAINTENANCE OF STREET LIGHTINGS	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
220209	FINANCIAL CHARGES - GENERAL	120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	4,500,000
22020806	COOKING GAS/FUEL COST	4,500,000
220203	MATERIALS & SUPPLIES - GENERAL	17,450,000
22020302	BOOKS	2,400,000
22020304	MAGAZINES & PERIODICALS	4,800,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020309	UNIFORMS & OTHER CLOTHING	250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000
220206	OTHER SERVICES - GENERAL	11,760,000
22020601	SECURITY SERVICES	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	5,760,000
23	CAPITAL COST	109,199,469
2302	CONSTRUCTION / PROVISION	109,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	109,199,469
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	109,199,469
	TOTAL PERSONNEL	2,854,403,955
	TOTAL OVERHEAD	116,491,837
	TOTAL RECURRENT	2,970,895,792
	TOTAL CAPITAL	109,199,469
	TOTAL ALLOCATION	3,080,095,260
CODE	PROJECT NAME	AMOUNT =N=
FUWHM26724207	CONSTRUCTION OF HATCHERY BUILDING WITH EQUIPMENT	15,236,301
FUWHM31463651	CONSTRUCTION AND STOCKING OF CATTLE PEN BOX.	23,523,500
FUWHM44218860	CONSTRUCTION AND STOCKING OF POULTRY HOUSE	25,075,577
FUWHM15111927	CONSTRUCTION AND STOCKING OF GOAT AND SHEEP PENS (2 NOS)	14,808,739
FUWHM86113837	CONSTRUCTION OF BIG FISHERY TANKS	30,555,351
0517021038	FEDERAL UNIVERSITY BIRNIN KEBBI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,257,320,039
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	160,820,861
210201	ALLOWANCES	23,758,464
21020101	NON REGULAR ALLOWANCES	23,758,464
210202	SOCIAL CONTRIBUTIONS	137,062,397
21020201	NHIS FGN CONTRIBUTION	54,824,959
21020202	FGN CONTRIBUTORY PENSION	82,237,438
2101	SALARIES AND WAGES	1,096,499,178
210101	SALARIES AND WAGES	1,096,499,178



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	1,096,499,178
22	OTHER RECURRENT COST	161,286,951
2202	OVERHEAD COST	161,286,951
220210	MISCELLANEOUS EXPENSES GENERAL	29,000,000
22021010	DIRECT TEACHING & LABORATORY COST	29,000,000
220202	UTILITIES - GENERAL	34,800,000
22020201	ELECTRICITY CHARGES	34,800,000
220208	FUEL & LUBRICANTS - GENERAL	24,844,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,480,000
22020803	PLANT / GENERATOR FUEL COST	21,364,000
220203	MATERIALS & SUPPLIES - GENERAL	30,992,951
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,264,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	21,728,744
220205	TRAINING - GENERAL	16,400,000
22020501	LOCAL TRAINING	16,400,000
220201	TRAVEL & TRANSPORT - GENERAL	25,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,250,000
23	CAPITAL COST	274,423,893
2302	CONSTRUCTION / PROVISION	274,423,893
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	274,423,893
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	274,423,893
	TOTAL PERSONNEL	1,257,320,039
	TOTAL OVERHEAD	161,286,951
	TOTAL RECURRENT	1,418,606,990
	TOTAL CAPITAL	274,423,893
	TOTAL ALLOCATION	1,693,030,883
CODE	PROJECT NAME	AMOUNT =N=
FUBKV68740295	FURNISHING OF 4 NO LECTURE THEATER	68,560,000
FUBKV93926460	COMPLETION OF 4 NO LECTURE HALL WITH 100 SEATING CAPACITY MAIN BUILDING	74,289,410
FUBKV82026495	COMPLETION OF 4 NO LECTURE HALL WITH 100 SEATING CAPACITY EXTERNAL WORK	17,789,438
FUBKV42312394	CONSTRUCTION OF ROAD NETWORK AT TAKE-OFF SITE	75,240,046
FUBKV72463634	FURNISHING OF 650 LECTURE HALL THEATER	38,545,000
0517021039	FEDERAL UNIVERSITY GASHUA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	926,177,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,218,355
210201	ALLOWANCES	348,438
21020101	NON REGULAR ALLOWANCES	348,438
210202	SOCIAL CONTRIBUTIONS	102,869,917
21020201	NHIS FGN CONTRIBUTION	41,147,967
21020202	FGN CONTRIBUTORY PENSION	61,721,950
2101	SALARIES AND WAGES	822,959,331
210101	SALARIES AND WAGES	822,959,331
21010101	SALARY	822,959,331
22	OTHER RECURRENT COST	137,786,951
2202	OVERHEAD COST	137,786,951
220210	MISCELLANEOUS EXPENSES GENERAL	33,264,432
22021006	POSTAGES & COURIER SERVICES	15,195,744
22021007	WELFARE PACKAGES	2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021010	DIRECT TEACHING & LABORATORY COST	11,068,688
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
220202	UTILITIES - GENERAL	14,700,000
22020201	ELECTRICITY CHARGES	9,600,000
22020203	INTERNET ACCESS CHARGES	4,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	600,000
220204	MAINTENANCE SERVICES - GENERAL	4,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
220209	FINANCIAL CHARGES - GENERAL	1,200,000
22020902	INSURANCE PREMIUM	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	10,000,000
22020801	MOTOR VEHICLE FUEL COST	800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,200,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
220203	MATERIALS & SUPPLIES - GENERAL	15,322,088
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020304	MAGAZINES & PERIODICALS	528,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,094,088
220206	OTHER SERVICES - GENERAL	16,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22020602	OFFICE RENT	4,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
220205	TRAINING - GENERAL	8,400,000
22020501	LOCAL TRAINING	8,400,000
220201	TRAVEL & TRANSPORT - GENERAL	34,800,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,470,430
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,330,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
23	CAPITAL COST	174,199,469
2302	CONSTRUCTION / PROVISION	174,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	174,199,469
23020114	CONSTRUCTION / PROVISION OF ROADS	174,199,469
	TOTAL PERSONNEL	926,177,686
	TOTAL OVERHEAD	137,786,951
	TOTAL RECURRENT	1,063,964,637
	TOTAL CAPITAL	174,199,469
	TOTAL ALLOCATION	1,238,164,106
CODE	PROJECT NAME	AMOUNT =N=
FUGPU41844994	CONSTRUCTION OF 900 METERS INTERNAL ROAD NETWORK AT FEDERAL UNIVERSITY, GASHUA YOBE STATE	174,199,469
0517021040	FEDERAL UNIVERSITY GUSAU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,216,938,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	155,655,726
210201	ALLOWANCES	22,995,406
21020101	NON REGULAR ALLOWANCES	22,995,406
210202	SOCIAL CONTRIBUTIONS	132,660,320
21020201	NHIS FGN CONTRIBUTION	53,064,128
21020202	FGN CONTRIBUTORY PENSION	79,596,192
2101	SALARIES AND WAGES	1,061,282,562
210101	SALARIES AND WAGES	1,061,282,562
21010101	SALARY	1,061,282,562
22	OTHER RECURRENT COST	142,286,951
2203	LOANS AND ADVANCES	2,259,743
220301	STAFF LOANS & ADVANCES	2,259,743
22030101	MOTOR CYCLE ADVANCES	1,807,794
22030103	REFURBISHING ADVANCES	451,949
2202	OVERHEAD COST	140,027,208
220210	MISCELLANEOUS EXPENSES GENERAL	34,339,482



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	361,559
22021016	SERVICOM	180,779
22021017	ANTI-CORRUPTION	180,779
22021018	GENDER	180,779
22021006	POSTAGES & COURIER SERVICES	360,000
22021007	WELFARE PACKAGES	3,615,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,898,184
22021009	SPORTING ACTIVITIES	316,365
22021010	DIRECT TEACHING & LABORATORY COST	7,683,123
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	18,222,560
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	180,779
22021013	PROMOTION (SERVICE WIDE)	180,779
22021001	REFRESHMENT & MEALS	433,870
22021003	PUBLICITY & ADVERTISEMENTS	182,779
22021004	MEDICAL EXPENSES	361,559
220202	UTILITIES - GENERAL	58,610,234
22020201	ELECTRICITY CHARGES	4,423,381
22020203	INTERNET ACCESS CHARGES	2,169,352
22020205	WATER RATES	271,169
22020206	SEWERAGE CHARGES	3,773,652
22020207	LEASED COMMUNICATION LINES(S)	971,980
22020204	SATELLITE BROADCASTING ACCESS CHARGES	47,000,700
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,564,165
22020701	FINANCIAL CONSULTING	5,231,174
22020702	INFORMATION TECHNOLOGY CONSULTING	1,084,676
22020703	LEGAL SERVICES	271,169
22020705	ARCHITECTURAL SERVICES	903,897
22020708	MEDICAL CONSULTING	2,169,352
22020704	ENGINEERING SERVICES	903,897
220204	MAINTENANCE SERVICES - GENERAL	9,038,966
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	723,117
22020413	MINOR ROAD MAINTENANCE	2,892,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	723,117
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	361,559
22020410	MAINTENANCE OF STREET LIGHTINGS	723,117
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	723,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,169,352
22020402	MAINTENANCE OF OFFICE FURNITURE	723,117
220209	FINANCIAL CHARGES - GENERAL	2,354,642
22020902	INSURANCE PREMIUM	2,259,742
22020901	BANK CHARGES (OTHER THAN INTEREST)	94,900
220208	FUEL & LUBRICANTS - GENERAL	7,780,743
22020801	MOTOR VEHICLE FUEL COST	1,735,482
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	578,494
22020803	PLANT / GENERATOR FUEL COST	5,423,380
22020806	COOKING GAS/FUEL COST	43,387
220203	MATERIALS & SUPPLIES - GENERAL	9,356,590
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,169,352
22020302	BOOKS	1,446,234
22020304	MAGAZINES & PERIODICALS	173,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,265,455
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,446,235
22020307	DRUGS & MEDICAL SUPPLIES	361,559
22020308	FIELD & CAMPING MATERIALS SUPPLIES	361,559
22020309	UNIFORMS & OTHER CLOTHING	542,338
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	723,117
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	867,741
220206	OTHER SERVICES - GENERAL	3,181,249
22021002	HONORARIUM & SITTING ALLOWANCE	723,117
22020602	OFFICE RENT	1,627,014
22020605	CLEANING & FUMIGATION SERVICES	108,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	723,117
220205	TRAINING - GENERAL	2,259,740
22020501	LOCAL TRAINING	2,259,740



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	2,541,398
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,301,612
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,239,786
23	CAPITAL COST	164,199,469
2301	FIXED ASSETS PURCHASED	9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000
2302	CONSTRUCTION / PROVISION	155,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	155,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	110,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	45,000,000
	TOTAL PERSONNEL	1,216,938,288
	TOTAL OVERHEAD	142,286,951
	TOTAL RECURRENT	1,359,225,239
	TOTAL CAPITAL	164,199,469
	TOTAL ALLOCATION	1,523,424,708
CODE	PROJECT NAME	AMOUNT =N=
FUGHV66991358	CONSTRUCTION OF BLOCK OF LABORATORIES AND LECTURE ROOMS	45,000,000
FUGHV85623423	CONSTRUCTION OF PERMETRE FENCE	50,199,469
FUGHV66101856	CONSTRUCTION OF CLASSROOMS	25,000,000
FUGHV67791398	SUPPLY OF FURNITURE	9,000,000
FUGHV81028202	CONSTRUCTION OF VISITING SCHOLARS TRANSIT CAMP	35,000,000
0517022001	DIVISION OF AGRICULTURAL COLLEGE ,ABU ZARIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	957,755,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,417,273
210202	SOCIAL CONTRIBUTIONS	106,417,273
21020201	NHIS FGN CONTRIBUTION	42,566,909
21020202	FGN CONTRIBUTORY PENSION	63,850,364
2101	SALARIES AND WAGES	851,338,183
210101	SALARIES AND WAGES	851,338,183
21010101	SALARY	851,338,183
22	OTHER RECURRENT COST	103,477,172
2203	LOANS AND ADVANCES	600,000
220301	STAFF LOANS & ADVANCES	600,000
22030104	CORRESPONDENCE ADVANCES	600,000
2202	OVERHEAD COST	102,877,172
220210	MISCELLANEOUS EXPENSES GENERAL	33,800,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	600,000
22021010	DIRECT TEACHING & LABORATORY COST	31,000,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	100,000
220202	UTILITIES - GENERAL	8,980,000
22020201	ELECTRICITY CHARGES	4,000,000
22020203	INTERNET ACCESS CHARGES	3,380,000
22020205	WATER RATES	1,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,400,000
22020701	FINANCIAL CONSULTING	500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	900,000
220204	MAINTENANCE SERVICES - GENERAL	7,891,427
22020413	MINOR ROAD MAINTENANCE	450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,041,427



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020410	MAINTENANCE OF STREET LIGHTINGS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	600,000
22020902	INSURANCE PREMIUM	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
220208	FUEL & LUBRICANTS - GENERAL	2,240,000
22020801	MOTOR VEHICLE FUEL COST	1,640,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	100,000
220203	MATERIALS & SUPPLIES - GENERAL	41,365,745
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000
22020302	BOOKS	19,665,744
22020303	NEWSPAPERS	1,050,000
22020304	MAGAZINES & PERIODICALS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,800,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	450,000
22020309	UNIFORMS & OTHER CLOTHING	799,999
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,200,002
220206	OTHER SERVICES - GENERAL	400,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
220201	TRAVEL & TRANSPORT - GENERAL	6,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
23	CAPITAL COST	199,199,469
2302	CONSTRUCTION / PROVISION	199,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	199,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	199,199,469
	TOTAL PERSONNEL	957,755,456
	TOTAL OVERHEAD	103,477,172
	TOTAL RECURRENT	1,061,232,628
	TOTAL CAPITAL	199,199,469
	TOTAL ALLOCATION	1,260,432,096
CODE	PROJECT NAME	AMOUNT =N=
DOACA37691505	CONSTRUCTION OF MICROBIOLOGY AND PATHOLOGY LABORATORIES(ON-GOING)	22,680,404
DOACA04048764	CONSTRUCTION OF PEST MANAGEMENT COMPLEX (ON-GOING)	176,519,065
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN.	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,359,209,858
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	161,567,851
210201	ALLOWANCES	11,862,600
21020101	NON REGULAR ALLOWANCES	11,862,600
210202	SOCIAL CONTRIBUTIONS	149,705,251
21020201	NHIS FGN CONTRIBUTION	59,882,100
21020202	FGN CONTRIBUTORY PENSION	89,823,151
2101	SALARIES AND WAGES	1,197,642,007
210101	SALARIES AND WAGES	1,197,642,007
21010101	SALARY	1,197,642,007
22	OTHER RECURRENT COST	101,010,572
2202	OVERHEAD COST	101,010,572
220210	MISCELLANEOUS EXPENSES GENERAL	17,226,500
22021006	POSTAGES & COURIER SERVICES	270,000
22021010	DIRECT TEACHING & LABORATORY COST	12,269,000
22021001	REFRESHMENT & MEALS	4,687,500
220202	UTILITIES - GENERAL	4,374,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
22020201	ELECTRICITY CHARGES	3,600,000
22020202	TELEPHONE CHARGES	774,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,055,967
22020701	FINANCIAL CONSULTING	4,055,967
220204	MAINTENANCE SERVICES - GENERAL	7,466,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,466,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	860,000
220209	FINANCIAL CHARGES - GENERAL	330,000
22020902	INSURANCE PREMIUM	330,000
220208	FUEL & LUBRICANTS - GENERAL	16,720,000
22020801	MOTOR VEHICLE FUEL COST	7,920,000
22020803	PLANT / GENERATOR FUEL COST	8,800,000
220203	MATERIALS & SUPPLIES - GENERAL	16,678,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,280,400
22020304	MAGAZINES & PERIODICALS	398,040
220206	OTHER SERVICES - GENERAL	17,521,600
22020601	SECURITY SERVICES	16,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,521,600
220205	TRAINING - GENERAL	2,400,000
22020501	LOCAL TRAINING	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	14,238,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,238,065
23	CAPITAL COST	89,199,469
2301	FIXED ASSETS PURCHASED	54,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,050,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,990,000
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	22,960,000
2303	REHABILITATION / REPAIRS	35,149,469
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,149,469
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,149,469
	TOTAL PERSONNEL	1,359,209,858
	TOTAL OVERHEAD	101,010,572
	TOTAL RECURRENT	1,460,220,430
	TOTAL CAPITAL	89,199,469
	TOTAL ALLOCATION	1,549,419,899
CODE	PROJECT NAME	AMOUNT =N=
COPAG34468963	PROVISION OF MEDICAL AND DIAGNOSTIC EQUIPMENTS	7,100,000
COPAG61754063	PURCHASE OF MOTOR VEHICLES	18,000,000
COPAG91710618	PROVISION OF TEACHING AND LABORATORY EQUIPMENTS	22,960,000
COPAG09311608	RENOVATION OF OFFICE BUILDING	25,149,469
COPAG51559746	RENOVATION OF STUDENT HOSTELS	10,000,000
COPAG76773742	PROVISION OF OFFICE FURNITURE AND EQUIPMENTS	5,990,000
0517024001	NATIONAL OPEN UNIVERSITY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,117,227,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	346,358,561
210202	SOCIAL CONTRIBUTIONS	346,358,561
21020201	NHIS FGN CONTRIBUTION	138,543,425
21020202	FGN CONTRIBUTORY PENSION	207,815,136
2101	SALARIES AND WAGES	2,770,868,488
210101	SALARIES AND WAGES	2,770,868,488
21010101	SALARY	2,770,868,488
22	OTHER RECURRENT COST	406,438,541
2202	OVERHEAD COST	406,438,541



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220210	MISCELLANEOUS EXPENSES GENERAL	52,861,459
22021006	POSTAGES & COURIER SERVICES	1,361,459
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	20,000,000
22021009	SPORTING ACTIVITIES	14,000,000
22021004	MEDICAL EXPENSES	17,500,000
220202	UTILITIES - GENERAL	92,157,082
22020201	ELECTRICITY CHARGES	84,477,082
22020202	TELEPHONE CHARGES	7,680,000
220204	MAINTENANCE SERVICES - GENERAL	104,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	14,400,000
220209	FINANCIAL CHARGES - GENERAL	1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000
220203	MATERIALS & SUPPLIES - GENERAL	85,820,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,600,000
22020302	BOOKS	25,000,000
22020303	NEWSPAPERS	9,540,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	29,680,000
220206	OTHER SERVICES - GENERAL	70,000,000
22020601	SECURITY SERVICES	70,000,000
23	CAPITAL COST	114,943,548
2302	CONSTRUCTION / PROVISION	61,619,566
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	61,619,566
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,506,320
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	31,113,246
2303	REHABILITATION / REPAIRS	53,323,982
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	53,323,982
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	53,323,982
	TOTAL PERSONNEL	3,117,227,049
	TOTAL OVERHEAD	406,438,541
	TOTAL RECURRENT	3,523,665,590
	TOTAL CAPITAL	114,943,548
	TOTAL ALLOCATION	3,638,609,138
CODE	PROJECT NAME	AMOUNT =N=
NOUDZ15388203	EXPANSION AND RENOVATION OF MCCARTHY STUDY CENTRE	27,963,414
NOUDZ46196979	NOUN HQ JABI STREET LIGHTENING	30,506,320
NOUDZ92046681	REHABILITATION OF MAKURDI AND MINNA STUDY CENTRES	25,360,568
NOUDZ09782738	CONSTRUCTION OF LIBRARY BLOCK IN FOUR (4) STUDY CENTRES	31,113,246
0517026001	FSC SOKOTO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	119,049,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,595,393
210201	ALLOWANCES	413,668
21020101	NON REGULAR ALLOWANCES	413,668
210202	SOCIAL CONTRIBUTIONS	13,181,725
21020201	NHIS FGN CONTRIBUTION	5,272,690
21020202	FGN CONTRIBUTORY PENSION	7,909,035
2101	SALARIES AND WAGES	105,453,807
210101	SALARIES AND WAGES	105,453,807
21010101	SALARY	105,453,807
22	OTHER RECURRENT COST	114,448,722
2202	OVERHEAD COST	13,425,822
220210	MISCELLANEOUS EXPENSES GENERAL	1,552,738
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	136,072
22021006	POSTAGES & COURIER SERVICES	176,894
22021009	SPORTING ACTIVITIES	272,145
22021010	DIRECT TEACHING & LABORATORY COST	272,145



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	272,145
22021003	PUBLICITY & ADVERTISEMENTS	151,192
22021004	MEDICAL EXPENSES	272,145
220202	UTILITIES - GENERAL	748,398
22020201	ELECTRICITY CHARGES	340,181
22020203	INTERNET ACCESS CHARGES	204,109
22020205	WATER RATES	68,036
22020202	TELEPHONE CHARGES	68,036
22020204	SATELLITE BROADCASTING ACCESS CHARGES	68,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	725,720
22020702	INFORMATION TECHNOLOGY CONSULTING	453,575
22020703	LEGAL SERVICES	272,145
220204	MAINTENANCE SERVICES - GENERAL	3,728,386
22020413	MINOR ROAD MAINTENANCE	68,036
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	680,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	680,362
22020405	MAINTENANCE OF PLANTS/GENERATORS	816,435
22020406	OTHER MAINTENANCE SERVICES	816,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	258,538
22020402	MAINTENANCE OF OFFICE FURNITURE	408,218
220208	FUEL & LUBRICANTS - GENERAL	1,088,581
22020801	MOTOR VEHICLE FUEL COST	204,109
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	272,145
22020803	PLANT / GENERATOR FUEL COST	204,109
22020806	COOKING GAS/FUEL COST	272,145
22020904	OTHER CRF BANK CHARGES	136,073
220203	MATERIALS & SUPPLIES - GENERAL	3,306,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	340,181
22020302	BOOKS	272,145
22020303	NEWSPAPERS	272,145
22020304	MAGAZINES & PERIODICALS	272,145
22020306	PRINTING OF SECURITY DOCUMENTS	258,538
22020305	PRINTING OF NON SECURITY DOCUMENTS	272,145
22020307	DRUGS & MEDICAL SUPPLIES	544,290
22020308	FIELD & CAMPING MATERIALS SUPPLIES	408,218
22020309	UNIFORMS & OTHER CLOTHING	544,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	122,466
220206	OTHER SERVICES - GENERAL	506,492
22020601	SECURITY SERVICES	204,109
22020605	CLEANING & FUMIGATION SERVICES	302,383
220205	TRAINING - GENERAL	408,218
22020501	LOCAL TRAINING	408,218
220201	TRAVEL & TRANSPORT - GENERAL	1,360,726
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	136,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,224,653
2205	SUBSIDIES GENERAL	101,022,900
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	101,022,900
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	101,022,900
23	CAPITAL COST	156,319,572
2303	REHABILITATION / REPAIRS	156,319,572
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	156,319,572
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	57,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	88,819,572
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,300,000
	TOTAL PERSONNEL	119,049,200
	TOTAL OVERHEAD	114,448,722
	TOTAL RECURRENT	233,497,922
	TOTAL CAPITAL	156,319,572
	TOTAL ALLOCATION	389,817,494
CODE	PROJECT NAME	AMOUNT =N=
FSMPZ14842159	RENOVATION OF 4 NOS QUARTER FLATS	57,200,000
FSMPZ56945102	RENOVATION OF SCHOOL SICK BAY	10,300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FSMPZ34968221	RENOVATION / FURNISHING OF SCHOOL DINING HALL AND KITCHEN	21,700,000
FSMPZ63630123	RENOVATION OF ASSEMBLY / ADMIN. HALL	14,169,713
FSMPZ88698861	RECONSTRUCTION OF SCHOOL BURNT GENERAL STORES	28,400,000
FSMPZ88698862	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,859
0517026002	FGC AZARE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	134,747,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,971,917
210202	SOCIAL CONTRIBUTIONS	14,971,917
21020201	NHIS FGN CONTRIBUTION	5,988,767
21020202	FGN CONTRIBUTORY PENSION	8,983,150
2101	SALARIES AND WAGES	119,775,340
210101	SALARIES AND WAGES	119,775,340
21010101	SALARY	119,775,340
22	OTHER RECURRENT COST	85,436,107
2202	OVERHEAD COST	27,080,357
220210	MISCELLANEOUS EXPENSES GENERAL	3,985,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	360,000
22021006	POSTAGES & COURIER SERVICES	63,000
22021009	SPORTING ACTIVITIES	2,422,000
22021001	REFRESHMENT & MEALS	375,000
22021003	PUBLICITY & ADVERTISEMENTS	465,000
22021004	MEDICAL EXPENSES	300,000
220202	UTILITIES - GENERAL	1,860,000
22020201	ELECTRICITY CHARGES	320,000
22020203	INTERNET ACCESS CHARGES	420,000
22020205	WATER RATES	630,000
22020206	SEWERAGE CHARGES	270,000
22020202	TELEPHONE CHARGES	220,000
220204	MAINTENANCE SERVICES - GENERAL	3,590,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	467,985
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,125,000
22020402	MAINTENANCE OF OFFICE FURNITURE	648,000
220208	FUEL & LUBRICANTS - GENERAL	6,801,372
22020801	MOTOR VEHICLE FUEL COST	2,662,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	423,900
22020803	PLANT / GENERATOR FUEL COST	2,185,272
22020806	COOKING GAS/FUEL COST	1,530,000
220203	MATERIALS & SUPPLIES - GENERAL	6,505,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	840,000
22020302	BOOKS	300,000
22020304	MAGAZINES & PERIODICALS	675,000
22020307	DRUGS & MEDICAL SUPPLIES	540,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,150,000
220206	OTHER SERVICES - GENERAL	1,410,000
22020601	SECURITY SERVICES	960,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220205	TRAINING - GENERAL	760,000
22020501	LOCAL TRAINING	760,000
220201	TRAVEL & TRANSPORT - GENERAL	2,168,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	560,000
2205	SUBSIDIES GENERAL	58,355,750
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	58,355,750
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,355,750
23	CAPITAL COST	156,319,572
2301	FIXED ASSETS PURCHASED	44,814,399
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,814,399
23010113	PURCHASE OF COMPUTERS	41,559,399



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,255,000
2302	CONSTRUCTION / PROVISION	89,013,319
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,013,319
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,497,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62,515,819
2303	REHABILITATION / REPAIRS	22,491,854
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,491,854
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	22,491,854
	TOTAL PERSONNEL	134,747,257
	TOTAL OVERHEAD	85,436,107
	TOTAL RECURRENT	220,183,364
	TOTAL CAPITAL	156,319,572
	TOTAL ALLOCATION	376,502,936
CODE	PROJECT NAME	AMOUNT =N=
FAXVW72772943	SUPPLY AND INSTALLATION OF 250KVA GENERATOR FOR SCHOOL USE	11,497,500
FAXVW43046138	COMPLETE RENOVATION AND FURNISHING OF ADMIN BLOCK COMPLEX	37,965,960
FAXVW99947540	PROVISION OF CLINICAL FACILITIES	3,255,000
FAXVW41095803	PROVISION OF ICT FACILITIES	41,559,399
FAXVW97922964	CONSTRUCTION OF 2 NOS. SOLAR BOREHOLES AND RETICULATION OF WATER TO HOSTELS AND CLASSROOMS	15,000,000
FAXVW15442313	RENOVATION OF 4 NOS. BLOCK OF GIRLS HOSTELS	22,491,854
FAXVW15442314	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,859
0517026003	FGC BUNI - YADI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	70,732,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,912,887
210201	ALLOWANCES	60,472
21020101	NON REGULAR ALLOWANCES	60,472
210202	SOCIAL CONTRIBUTIONS	7,852,415
21020201	NHIS FGN CONTRIBUTION	3,140,966
21020202	FGN CONTRIBUTORY PENSION	4,711,449
2101	SALARIES AND WAGES	62,819,325
210101	SALARIES AND WAGES	62,819,325
21010101	SALARY	62,819,325
22	OTHER RECURRENT COST	36,864,322
2202	OVERHEAD COST	13,442,929
220210	MISCELLANEOUS EXPENSES GENERAL	1,927,000
22021009	SPORTING ACTIVITIES	819,000
22021010	DIRECT TEACHING & LABORATORY COST	708,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
220202	UTILITIES - GENERAL	1,640,000
22020201	ELECTRICITY CHARGES	440,000
22020203	INTERNET ACCESS CHARGES	600,000
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	3,232,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	630,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	690,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	675,000
22020402	MAINTENANCE OF OFFICE FURNITURE	637,500
220208	FUEL & LUBRICANTS - GENERAL	2,182,350
22020801	MOTOR VEHICLE FUEL COST	870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	622,050
22020803	PLANT / GENERATOR FUEL COST	690,300
220203	MATERIALS & SUPPLIES - GENERAL	2,466,079
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	880,000
22020302	BOOKS	387,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	540,000
22020307	DRUGS & MEDICAL SUPPLIES	550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	109,079
220206	OTHER SERVICES - GENERAL	555,000
22021002	HONORARIUM & SITTING ALLOWANCE	555,000
220205	TRAINING - GENERAL	720,000
22020501	LOCAL TRAINING	720,000
220201	TRAVEL & TRANSPORT - GENERAL	720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	360,000
2205	SUBSIDIES GENERAL	34,937,322
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	34,937,322
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	34,937,322
23	CAPITAL COST	156,319,573
2303	REHABILITATION / REPAIRS	156,319,573
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	156,319,573
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	156,319,573
	TOTAL PERSONNEL	70,732,212
	TOTAL OVERHEAD	36,864,322
	TOTAL RECURRENT	107,596,534
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	263,916,107
CODE	PROJECT NAME	AMOUNT =N=
FBYXK97364727	REFURBISHING OF 3NOS OF LABORATORIES BUILDING & FURNISHING	21,000,000
FBYXK61022816	REFURBISHING OF 2NOS OF STUDENT HOSTELS TYPE (A)	31,539,422
FBYXK90984028	REFURBISHING OF LIBRARY & SICK BAY AND FURNISHING	39,230,289
FBYXK38745153	REFURBISHING OF 3NOS OF STUDENT HOSTELS TYPE (B)	40,000,002
FBYXK38745154	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026004	FGC BIRNI-YAURI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	74,297,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,255,330
210202	SOCIAL CONTRIBUTIONS	8,255,330
21020201	NHIS FGN CONTRIBUTION	3,302,132
21020202	FGN CONTRIBUTORY PENSION	4,953,198
2101	SALARIES AND WAGES	66,042,641
210101	SALARIES AND WAGES	66,042,641
21010101	SALARY	66,042,641
22	OTHER RECURRENT COST	110,068,042
2202	OVERHEAD COST	10,099,908
220210	MISCELLANEOUS EXPENSES GENERAL	1,719,908
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	320,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	150,000
22021009	SPORTING ACTIVITIES	150,000
22021010	DIRECT TEACHING & LABORATORY COST	349,908
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	150,000
220202	UTILITIES - GENERAL	1,870,000
22020201	ELECTRICITY CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	420,000
22020206	SEWERAGE CHARGES	300,000
22020202	TELEPHONE CHARGES	150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
220204	MAINTENANCE SERVICES - GENERAL	1,720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	170,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	250,000
22020410	MAINTENANCE OF STREET LIGHTINGS	450,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	100,000
220209	FINANCIAL CHARGES - GENERAL	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
220208	FUEL & LUBRICANTS - GENERAL	700,000
22020801	MOTOR VEHICLE FUEL COST	200,000
22020803	PLANT / GENERATOR FUEL COST	250,000
22020806	COOKING GAS/FUEL COST	250,000
220203	MATERIALS & SUPPLIES - GENERAL	2,440,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
22020307	DRUGS & MEDICAL SUPPLIES	320,000
22020309	UNIFORMS & OTHER CLOTHING	320,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,000
220206	OTHER SERVICES - GENERAL	650,000
22020601	SECURITY SERVICES	200,000
22021002	HONORARIUM & SITTING ALLOWANCE	200,000
22020605	CLEANING & FUMIGATION SERVICES	250,000
220201	TRAVEL & TRANSPORT - GENERAL	500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
2205	SUBSIDIES GENERAL	99,968,135
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	99,968,135
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	99,968,135
23	CAPITAL COST	196,923,177
2301	FIXED ASSETS PURCHASED	25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000
23010116	PURCHASE OF TYPEWRITERS	25,000,000
2302	CONSTRUCTION / PROVISION	171,923,177
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	171,923,177
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	171,923,177
	TOTAL PERSONNEL	74,297,971
	TOTAL OVERHEAD	110,068,042
	TOTAL RECURRENT	184,366,013
	TOTAL CAPITAL	196,923,177
	TOTAL ALLOCATION	381,289,190
CODE	PROJECT NAME	AMOUNT =N=
FBCHP37059501	RENOVATION OF 2 BLOCKS OF GIRL'S HOSTEL	25,000,000
FBCHP24452328	CONSTRUCTION OF 5 NOS CLASSROOM	21,923,177
FBCHP45392506	PROCUREMENT OF SCIENCE EQUIPMENT, FURNITURE AND MANUAL TYPEWRITERS	25,000,000
FBCHP45392507	CONSTRUCTION OF DINNING HALL	35,000,000
FBCHP45392508	CONSTRUCTION OF MULTIPURPOSE HALL	45,000,000
FBCHP45392509	RENOVATION OF BOYS HOSTEL	25,000,000
FBCHP45392510	CONSTRUCTION OF PERIMETER FENCING	20,000,000
0517026005	FGC DAURA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	158,565,482
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,712,035
210201	ALLOWANCES	105,354
21020101	NON REGULAR ALLOWANCES	105,354
210202	SOCIAL CONTRIBUTIONS	17,606,681
21020201	NHIS FGN CONTRIBUTION	7,042,672
21020202	FGN CONTRIBUTORY PENSION	10,564,009
2101	SALARIES AND WAGES	140,853,447
210101	SALARIES AND WAGES	140,853,447
21010101	SALARY	140,853,447



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22	OTHER RECURRENT COST	87,109,161
2202	OVERHEAD COST	13,678,571
220210	MISCELLANEOUS EXPENSES GENERAL	1,581,660
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	138,607
22021006	POSTAGES & COURIER SERVICES	180,189
22021009	SPORTING ACTIVITIES	277,214
22021010	DIRECT TEACHING & LABORATORY COST	277,214
22021001	REFRESHMENT & MEALS	277,214
22021003	PUBLICITY & ADVERTISEMENTS	154,008
22021004	MEDICAL EXPENSES	277,214
220202	UTILITIES - GENERAL	762,339
22020201	ELECTRICITY CHARGES	346,517
22020203	INTERNET ACCESS CHARGES	207,910
22020205	WATER RATES	69,304
22020202	TELEPHONE CHARGES	69,304
22020204	SATELLITE BROADCASTING ACCESS CHARGES	69,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	739,237
22020702	INFORMATION TECHNOLOGY CONSULTING	462,023
22020703	LEGAL SERVICES	277,214
220204	MAINTENANCE SERVICES - GENERAL	3,797,828
22020413	MINOR ROAD MAINTENANCE	69,304
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	693,034
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	693,034
22020405	MAINTENANCE OF PLANTS/GENERATORS	831,641
22020406	OTHER MAINTENANCE SERVICES	831,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	263,353
22020402	MAINTENANCE OF OFFICE FURNITURE	415,821
220208	FUEL & LUBRICANTS - GENERAL	1,108,855
22020801	MOTOR VEHICLE FUEL COST	207,910
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	277,214
22020803	PLANT / GENERATOR FUEL COST	207,910
22020806	COOKING GAS/FUEL COST	277,214
22020904	OTHER CRF BANK CHARGES	138,607
220203	MATERIALS & SUPPLIES - GENERAL	4,370,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	346,517
22020302	BOOKS	277,214
22020303	NEWSPAPERS	277,214
22020304	MAGAZINES & PERIODICALS	277,214
22020306	PRINTING OF SECURITY DOCUMENTS	263,353
22020305	PRINTING OF NON SECURITY DOCUMENTS	277,214
22020307	DRUGS & MEDICAL SUPPLIES	554,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES	415,821
22020309	UNIFORMS & OTHER CLOTHING	554,427
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,127,437
220206	OTHER SERVICES - GENERAL	515,925
22020601	SECURITY SERVICES	207,910
22020605	CLEANING & FUMIGATION SERVICES	308,015
220205	TRAINING - GENERAL	415,821
22020501	LOCAL TRAINING	415,821
220201	TRAVEL & TRANSPORT - GENERAL	386,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	138,607
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	247,461
2205	SUBSIDIES GENERAL	73,430,591
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,430,591
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,430,591
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
2302	CONSTRUCTION / PROVISION	95,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,069,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	39,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	8,000,000
2303	REHABILITATION / REPAIRS	26,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	26,000,000
	TOTAL PERSONNEL	158,565,482
	TOTAL OVERHEAD	87,109,161
	TOTAL RECURRENT	245,674,643
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	377,444,356
CODE	PROJECT NAME	AMOUNT =N=
FDTAK94310684	REHABILITATION OF 12 CLASSROOMS JSS II	8,000,000
FDTAK29591454	REHABILITATION OF EXAMS HALL AND PROVISION OF EXAMINATION SITE	10,000,000
FDTAK21729264	REHABILITATION OF 6 CLASSROOMS SS II	5,000,000
FDTAK35485019	REHABILITATION OF MURKA BOYS HOSTEL	8,000,000
FDTAK63109658	REHABILITATION OF 2 BLOCKS 6 ROOMS GIRLS HOSTEL	8,000,000
FDTAK41381833	PURCHASING OF UTILITY VEHICLE	10,000,000
FDTAK05295993	RENOVATION OF 2 BLOCKS OF 2 BEDROOM STAFF QUARTERS	5,000,000
FDTAK48018208	CONSTRUCTION OF TECHNICAL DRAWING WORKSHOP	6,000,000
FDTAK81380418	CONSTRUCTION OF SPORTING PAVILION AND PROVISION OF SPORTING FACILITIES	39,700,000
FDTAK96223352	COMPLETION OF MULTI PURPOSE HALL	32,069,713
0517026006	FGC GANYE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	113,905,454
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,656,162
210202	SOCIAL CONTRIBUTIONS	12,656,162
21020201	NHIS FGN CONTRIBUTION	5,062,465
21020202	FGN CONTRIBUTORY PENSION	7,593,697
2101	SALARIES AND WAGES	101,249,292
210101	SALARIES AND WAGES	101,249,292
21010101	SALARY	101,249,292
22	OTHER RECURRENT COST	68,835,648
2202	OVERHEAD COST	10,483,208
220210	MISCELLANEOUS EXPENSES GENERAL	2,050,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	500,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22021003	PUBLICITY & ADVERTISEMENTS	350,000
220202	UTILITIES - GENERAL	810,000
22020201	ELECTRICITY CHARGES	510,000
22020202	TELEPHONE CHARGES	300,000
220204	MAINTENANCE SERVICES - GENERAL	2,749,999
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	499,999
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220203	MATERIALS & SUPPLIES - GENERAL	2,573,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000
22020302	BOOKS	573,209
22020303	NEWSPAPERS	100,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	650,000
2205	SUBSIDIES GENERAL	58,352,441
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	58,352,441
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,352,441
23	CAPITAL COST	142,836,953
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	15,000,000
2302	CONSTRUCTION / PROVISION	51,067,240
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	51,067,240
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	26,067,240
2303	REHABILITATION / REPAIRS	76,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	76,769,713
23030103	REHABILITATION / REPAIRS - HOUSING	76,769,713
	TOTAL PERSONNEL	113,905,454
	TOTAL OVERHEAD	68,835,648
	TOTAL RECURRENT	182,741,102
	TOTAL CAPITAL	142,836,953
	TOTAL ALLOCATION	325,578,055
CODE	PROJECT NAME	AMOUNT =N=
FGZWA35096040	RENOVATION OF 10 BLOCKS OF CLASSROOM	50,000,000
FGZWA70797650	CONSTRUCTION SPORTS PAVILION AND FIELD	25,000,000
FGZWA52020588	RENOVATION OF 3 BLOCKS OF LABORATORIES	26,769,713
FGZWA74590181	PROVISION OF STUDENTS BUNK BED	15,000,000
FGZWA32260931	CONSTRUCTION OF 700M OF PERIMETER WALL FENCE	26,067,240
0517026007	FGC GARKI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	395,216,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,912,970
210202	SOCIAL CONTRIBUTIONS	43,912,970
21020201	NHIS FGN CONTRIBUTION	17,565,188
21020202	FGN CONTRIBUTORY PENSION	26,347,782
2101	SALARIES AND WAGES	351,303,769
210101	SALARIES AND WAGES	351,303,769
21010101	SALARY	351,303,769
22	OTHER RECURRENT COST	92,504,307
2202	OVERHEAD COST	12,188,028
220210	MISCELLANEOUS EXPENSES GENERAL	3,261,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	800,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	620,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	200,000
22021003	PUBLICITY & ADVERTISEMENTS	343,000
22021004	MEDICAL EXPENSES	548,000
220202	UTILITIES - GENERAL	1,332,528
22020201	ELECTRICITY CHARGES	292,528
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	420,000
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	220,000
220204	MAINTENANCE SERVICES - GENERAL	2,098,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	590,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	440,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	368,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
220209	FINANCIAL CHARGES - GENERAL	480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	480,000
220208	FUEL & LUBRICANTS - GENERAL	1,290,000
22020801	MOTOR VEHICLE FUEL COST	588,000
22020803	PLANT / GENERATOR FUEL COST	412,000
22020806	COOKING GAS/FUEL COST	290,000
220203	MATERIALS & SUPPLIES - GENERAL	2,476,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020303	NEWSPAPERS	324,000
22020304	MAGAZINES & PERIODICALS	360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	362,500
22020309	UNIFORMS & OTHER CLOTHING	230,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000
220206	OTHER SERVICES - GENERAL	1,250,000
22020601	SECURITY SERVICES	450,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
2205	SUBSIDIES GENERAL	80,316,279
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	80,316,279
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	80,316,279
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	20,410,286
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,410,286
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,410,286
2302	CONSTRUCTION / PROVISION	91,359,427
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	91,359,427
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	60,959,427
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,400,000
	TOTAL PERSONNEL	395,216,739
	TOTAL OVERHEAD	92,504,307
	TOTAL RECURRENT	487,721,046
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	619,490,759
CODE	PROJECT NAME	AMOUNT =N=
FGHVH66617757	RETICULATION OF WATER TO ALL COMPLETED BUILDINGS AT ANNEX WUYE	10,000,000
FGHVH53236269	CONSTRUCTION AND FURNISHING OF SCIENCE LABORATORIES (STOREY BUILDING) AT WUYE ANNEX	20,000,000
FGHVH76379400	CONSTRUCTION OF CLINIC AT WUYE ANNEX	11,341,755
FGHVH08261033	PURCHASE AND INSTALLATION OF 4 NOS. PHOTOCOPIERS	6,000,000
FGHVH06916858	PROCUREMENT OF 500 NOS. OF CLASSROOM DESKS & CHAIRS FOR STUDENTS	5,000,000
FGHVH03077730	PURCHASE AND INSTALLATION OF 2 NOS GESTETNER DUPLICATING MACHINES	4,410,286
FGHVH19865865	CONSTRUCTION OF 1 STOREY HOSTEL BLOCK FOR 1000 STUDENTS AT WUYE ANNEX	49,617,672
FGHVH03484061	CONSTRUCTION OF 6 NOS STAFFROOMS	20,400,000
FGHVH38530424	PROCUREMENT OF 100 NOS OFFICE CHAIRS AND TABLES FOR STAFF	5,000,000
0517026008	FGC IJANIKIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	399,503,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,957,181
210201	ALLOWANCES	638,932



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
21020101	NON REGULAR ALLOWANCES	638,932
210202	SOCIAL CONTRIBUTIONS	44,318,249
21020201	NHIS FGN CONTRIBUTION	17,727,300
21020202	FGN CONTRIBUTORY PENSION	26,590,949
2101	SALARIES AND WAGES	354,545,994
210101	SALARIES AND WAGES	354,545,994
21010101	SALARY	354,545,994
22	OTHER RECURRENT COST	135,230,715
2202	OVERHEAD COST	15,560,465
220210	MISCELLANEOUS EXPENSES GENERAL	3,105,800
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	240,000
22021006	POSTAGES & COURIER SERVICES	136,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	480,000
22021009	SPORTING ACTIVITIES	335,000
22021010	DIRECT TEACHING & LABORATORY COST	930,000
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	600,000
220202	UTILITIES - GENERAL	2,138,000
22020201	ELECTRICITY CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	48,000
22020205	WATER RATES	450,000
22020206	SEWERAGE CHARGES	750,000
22020202	TELEPHONE CHARGES	60,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	330,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	720,000
22020703	LEGAL SERVICES	720,000
220204	MAINTENANCE SERVICES - GENERAL	4,559,811
22020413	MINOR ROAD MAINTENANCE	350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,160,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,251,811
22020405	MAINTENANCE OF PLANTS/GENERATORS	288,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	510,000
220209	FINANCIAL CHARGES - GENERAL	427,354
22020901	BANK CHARGES (OTHER THAN INTEREST)	427,354
220208	FUEL & LUBRICANTS - GENERAL	630,000
22020803	PLANT / GENERATOR FUEL COST	550,000
22020806	COOKING GAS/FUEL COST	80,000
220203	MATERIALS & SUPPLIES - GENERAL	2,727,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	146,000
22020306	PRINTING OF SECURITY DOCUMENTS	108,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	875,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	528,000
220206	OTHER SERVICES - GENERAL	435,000
22021002	HONORARIUM & SITTING ALLOWANCE	240,000
22020605	CLEANING & FUMIGATION SERVICES	195,000
220205	TRAINING - GENERAL	225,000
22020501	LOCAL TRAINING	225,000
220201	TRAVEL & TRANSPORT - GENERAL	592,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	592,500
2205	SUBSIDIES GENERAL	119,670,251
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	119,670,251
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	119,670,251
23	CAPITAL COST	252,847,823
2302	CONSTRUCTION / PROVISION	249,347,823
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	249,347,823
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	135,806,111
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	113,541,712
2303	REHABILITATION / REPAIRS	3,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	3,500,000
	TOTAL PERSONNEL	399,503,175
	TOTAL OVERHEAD	135,230,715
	TOTAL RECURRENT	534,733,890
	TOTAL CAPITAL	252,847,823
	TOTAL ALLOCATION	787,581,713
CODE	PROJECT NAME	AMOUNT =N=
FIONL61735956	EXTERNAL AND INTERNAL PAINTING OF KAFARU HALL	3,500,000
FIONL31691034	REHABILITATION OF DINNIG HALL	18,168,830
FIONL72721471	PERIMETER FENCING OF COLLAPSED FENCE	135,806,111
FIONL50960852	COMPLETION OF HOME ECONOMICS LAB	27,339,950
FIONL30855824	REHABILITATION OF 3 BLOCKS OF CLASSROOMS (JUNIOR SEC SCH)	19,543,349
FIONL13751037	REHABILITATION OF 4 BLOCKS OF CLASSROOMS (SENIOR SECONDARY)	14,800,000
FIONL84475742	REHABILITATION OF DORMITORIES	33,689,583
0517026009	FGC IKET NISE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	176,154,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,825,701
210201	ALLOWANCES	284,603
21020101	NON REGULAR ALLOWANCES	284,603
210202	SOCIAL CONTRIBUTIONS	19,541,098
21020201	NHIS FGN CONTRIBUTION	7,816,439
21020202	FGN CONTRIBUTORY PENSION	11,724,659
2101	SALARIES AND WAGES	156,328,782
210101	SALARIES AND WAGES	156,328,782
21010101	SALARY	156,328,782
22	OTHER RECURRENT COST	116,330,104
2202	OVERHEAD COST	12,089,827
220210	MISCELLANEOUS EXPENSES GENERAL	400,000
22021004	MEDICAL EXPENSES	400,000
220202	UTILITIES - GENERAL	3,000,000
22020201	ELECTRICITY CHARGES	1,080,000
22020205	WATER RATES	720,000
22020206	SEWERAGE CHARGES	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	1,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
220209	FINANCIAL CHARGES - GENERAL	90,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	90,000
220208	FUEL & LUBRICANTS - GENERAL	1,950,975
22020801	MOTOR VEHICLE FUEL COST	1,950,975
220203	MATERIALS & SUPPLIES - GENERAL	2,362,500
22020303	NEWSPAPERS	112,500
22020307	DRUGS & MEDICAL SUPPLIES	1,800,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	450,000
220206	OTHER SERVICES - GENERAL	750,000
22021002	HONORARIUM & SITTING ALLOWANCE	600,000
22020605	CLEANING & FUMIGATION SERVICES	150,000
220201	TRAVEL & TRANSPORT - GENERAL	1,586,352
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	586,352
2205	SUBSIDIES GENERAL	104,240,277
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	104,240,277
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	104,240,277
23	CAPITAL COST	156,319,573
2302	CONSTRUCTION / PROVISION	136,319,573



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	136,319,573
23020114	CONSTRUCTION / PROVISION OF ROADS	21,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	114,549,860
2304	PRESERVATION OF THE ENVIRONMENT	20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	20,000,000
23040102	EROSION & FLOOD CONTROL	20,000,000
	TOTAL PERSONNEL	176,154,483
	TOTAL OVERHEAD	116,330,104
	TOTAL RECURRENT	292,484,587
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	448,804,160
CODE	PROJECT NAME	AMOUNT =N=
FINDA87054407	CONSTRUCTION OF ACCESS ROAD TO FGC IKET NISE	21,769,713
FINDA31916370	EROSION CONTROL	20,000,000
FINDA48700247	COMPLETION OF SCIENCE LAB BLOCK	25,000,000
FINDA96418848	RENOVATION OF 4 NOS. BLOCK HOSTELS	10,000,000
FINDA01939069	FENCING OF MALE/FEMALE HOSTELS	20,000,000
FINDA97870584	RENOVATION OF 10 NOS. BLOCK OF CLASSROOMS	20,000,000
FINDA31647914	PROVISION OF MODERN KITCHEN	15,000,000
FINDA31647915	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026010	FGC IKET VANDAKYA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	131,380,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,763,175
210201	ALLOWANCES	186,054
21020101	NON REGULAR ALLOWANCES	186,054
210202	SOCIAL CONTRIBUTIONS	14,577,121
21020201	NHIS FGN CONTRIBUTION	5,830,848
21020202	FGN CONTRIBUTORY PENSION	8,746,273
2101	SALARIES AND WAGES	116,616,969
210101	SALARIES AND WAGES	116,616,969
21010101	SALARY	116,616,969
22	OTHER RECURRENT COST	150,320,870
2202	OVERHEAD COST	9,745,931
220210	MISCELLANEOUS EXPENSES GENERAL	1,377,092
22021006	POSTAGES & COURIER SERVICES	136,419
22021007	WELFARE PACKAGES	50,987
22021009	SPORTING ACTIVITIES	101,973
22021010	DIRECT TEACHING & LABORATORY COST	582,703
22021001	REFRESHMENT & MEALS	262,217
22021003	PUBLICITY & ADVERTISEMENTS	242,793
220202	UTILITIES - GENERAL	1,056,150
22020201	ELECTRICITY CHARGES	728,379
22020202	TELEPHONE CHARGES	327,771
220204	MAINTENANCE SERVICES - GENERAL	2,549,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	582,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	254,933
22020405	MAINTENANCE OF PLANTS/GENERATORS	254,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,092,569
22020402	MAINTENANCE OF OFFICE FURNITURE	364,190
220208	FUEL & LUBRICANTS - GENERAL	937,670
22020801	MOTOR VEHICLE FUEL COST	137,061
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000
22020803	PLANT / GENERATOR FUEL COST	400,609
22020806	COOKING GAS/FUEL COST	250,000
220203	MATERIALS & SUPPLIES - GENERAL	2,249,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	364,190
22020302	BOOKS	364,190
22020303	NEWSPAPERS	182,095
22020304	MAGAZINES & PERIODICALS	137,061



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES	254,933
22020309	UNIFORMS & OTHER CLOTHING	364,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	582,703
220206	OTHER SERVICES - GENERAL	781,566
22020601	SECURITY SERVICES	198,700
22021002	HONORARIUM & SITTING ALLOWANCE	291,352
22020605	CLEANING & FUMIGATION SERVICES	291,514
220205	TRAINING - GENERAL	245,676
22020501	LOCAL TRAINING	245,676
220201	TRAVEL & TRANSPORT - GENERAL	549,088
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	364,190
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	184,898
2205	SUBSIDIES GENERAL	140,574,940
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	140,574,940
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	140,574,940
23	CAPITAL COST	174,201,839
2301	FIXED ASSETS PURCHASED	21,656,431
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,656,431
23010113	PURCHASE OF COMPUTERS	8,180,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	11,943,431
23010128	PURCHASE OF SECURITY EQUIPMENT	1,533,000
2302	CONSTRUCTION / PROVISION	152,545,408
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	152,545,408
23020114	CONSTRUCTION / PROVISION OF ROADS	7,625,021
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,339,119
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	114,581,268
	TOTAL PERSONNEL	131,380,144
	TOTAL OVERHEAD	150,320,870
	TOTAL RECURRENT	281,701,014
	TOTAL CAPITAL	174,201,839
	TOTAL ALLOCATION	455,902,853
CODE	PROJECT NAME	AMOUNT =N=
FIVSM77118796	COMPLETION OF TECHNICAL LABORATORY	3,812,511
FIVSM42964156	INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) CAMERAS	1,533,000
FIVSM65619288	CONSTRUCTION OF EROSION CONTROL AND DRAINAGE	13,026,608
FIVSM36966908	CONSTRUCTION OF WALKWAY (598M)	7,625,021
FIVSM89381229	PURCHASE OF KITCHEN EQUIPMENTS	11,943,431
FIVSM51971822	PURCHASE AND INSTALLATION 60 DESKTOP COMPUTERS AND ACCESSORIES	8,180,000
FIVSM88083671	CONSTRUCTION OF GUIDANCES AND COUNCELLING UNIT	13,500,000
FIVSM53320874	COMPLETION OF 5 BLOCKS OF 3 BEDROOM FLAT STAFF QUARTERS	16,000,000
FIVSM34902352	COMPLETION OF SCHOOL AUDITORIUM	16,323,531
FIVSM58942337	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS	17,825,611
FIVSM31736730	COMPLETION OF ADMIN BLOCK	22,000,000
FIVSM31736731	CONSTRUCTION OF PERIMETER FENCING OF 1200M	42,432,126
0517026011	FGC IKOM	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	138,640,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,404,538
210202	SOCIAL CONTRIBUTIONS	15,404,538
21020201	NHIS FGN CONTRIBUTION	6,161,815
21020202	FGN CONTRIBUTORY PENSION	9,242,723
2101	SALARIES AND WAGES	123,236,309
210101	SALARIES AND WAGES	123,236,309
21010101	SALARY	123,236,309
22	OTHER RECURRENT COST	83,295,076
2202	OVERHEAD COST	10,166,049
220210	MISCELLANEOUS EXPENSES GENERAL	1,350,000
22021009	SPORTING ACTIVITIES	750,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST	350,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
220202	UTILITIES - GENERAL	1,680,000
22020201	ELECTRICITY CHARGES	600,000
22020202	TELEPHONE CHARGES	1,080,000
220204	MAINTENANCE SERVICES - GENERAL	2,480,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	990,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	360,000
220208	FUEL & LUBRICANTS - GENERAL	915,000
22020801	MOTOR VEHICLE FUEL COST	290,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,000
22020803	PLANT / GENERATOR FUEL COST	225,000
220203	MATERIALS & SUPPLIES - GENERAL	2,668,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	552,000
22020302	BOOKS	240,000
22020306	PRINTING OF SECURITY DOCUMENTS	576,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	340,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
220201	TRAVEL & TRANSPORT - GENERAL	1,073,049
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	823,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000
2205	SUBSIDIES GENERAL	73,129,028
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,129,028
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,129,028
23	CAPITAL COST	195,619,858
2303	REHABILITATION / REPAIRS	131,769,718
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	131,769,718
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	131,769,718
	CONSTRUCTION / PROVISION	63,850,140
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	63,850,140
	TOTAL PERSONNEL	138,640,847
	TOTAL OVERHEAD	83,295,076
	TOTAL RECURRENT	221,935,923
	TOTAL CAPITAL	195,619,858
	TOTAL ALLOCATION	417,555,781
CODE	PROJECT NAME	AMOUNT =N=
FITBG67981170	REHABILITATION OF 1NO BOYS HOSTEL	19,450,832
FITBG55669435	RENOVATION OF STAFF QUARTERS	27,000,000
FITBG40146624	RENOVATION OF AGRIC LABORATORY	4,800,000
FITBG95388104	RENOVATION OF SIX (6) NOS BLOCKS OF CLASSROOM	18,395,585
FITBG89333740	RENOVATION OF PRINCIPAL'S OFFICIAL QUARTERS	21,000,000
FITBG19767444	REHABILITATION OF 1NO SENIOR GIRLS HOSTEL	8,477,117
FITBG41963749	RENOVATION OF 1NO BLOCK (4) LABORATORIES	13,000,000
FITBG07892004	REHABILITATION OF 1NO JUNIOR GIRLS HOSTEL	19,646,184
FITBG07892005	CONSTRUCTION OF PERIMETER FENCING OF 1250M	38,850,140
FITBG07892006	CONSTRUCTION OF EXAMINATION HALL	25,000,000
0517026012	FGC IKOT EKPENE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	203,440,189
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,932,720
210201	ALLOWANCES	369,286
21020101	NON REGULAR ALLOWANCES	369,286
210202	SOCIAL CONTRIBUTIONS	22,563,434
21020201	NHIS FGN CONTRIBUTION	9,025,374
21020202	FGN CONTRIBUTORY PENSION	13,538,060



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2101	SALARIES AND WAGES	180,507,469
210101	SALARIES AND WAGES	180,507,469
21010101	SALARY	180,507,469
22	OTHER RECURRENT COST	93,299,743
2202	OVERHEAD COST	14,742,582
220210	MISCELLANEOUS EXPENSES GENERAL	1,875,600
22021004	MEDICAL EXPENSES	1,875,600
220202	UTILITIES - GENERAL	2,927,982
22020201	ELECTRICITY CHARGES	2,827,982
22020202	TELEPHONE CHARGES	100,000
220204	MAINTENANCE SERVICES - GENERAL	5,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,250,000
220203	MATERIALS & SUPPLIES - GENERAL	4,689,000
22020302	BOOKS	4,689,000
2205	SUBSIDIES GENERAL	78,557,162
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	78,557,162
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,557,162
23	CAPITAL COST	455,627,469
2301	FIXED ASSETS PURCHASED	25,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,400,000
23010108	PURCHASE OF BUSES	10,200,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,200,000
2302	CONSTRUCTION / PROVISION	401,427,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	401,427,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	338,857,756
23020104	CONSTRUCTION / PROVISION OF HOUSING	35,164,571
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	27,405,142
2303	REHABILITATION / REPAIRS	28,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	28,800,000
23030103	REHABILITATION / REPAIRS - HOUSING	28,800,000
	TOTAL PERSONNEL	203,440,189
	TOTAL OVERHEAD	93,299,743
	TOTAL RECURRENT	296,739,932
	TOTAL CAPITAL	455,627,469
	TOTAL ALLOCATION	752,367,401
CODE	PROJECT NAME	AMOUNT =N=
FIET16415573	PROCUREMENT OF TOYOTA HIACE	10,200,000
FIET58818062	PROCUREMENT OF TRACTOR AND MOWER	15,200,000
FIET59579653	CONSTRUCTION AND FURNISHING OF STAFF ROOM BLOCK	15,000,000
FIET81459638	REHABILITATION OF MALE HOSTEL BLOCK (4 DORMITORIES)	28,800,000
FIET28757974	COMPLETION AND EQUIPPING OF SCIENCE AND AGRICULTURAL LABORATORIES	27,405,142
FIET68917749	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL BLOCK (2 NOS DORMITORIES)	35,164,571
FIET68917750	CONSTRUCTION OF PERIMETER FENCING OF 12KM	323,857,756
0517026013	FGC IKURIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	251,054,924
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,894,992
210202	SOCIAL CONTRIBUTIONS	27,894,992
21020201	NHIS FGN CONTRIBUTION	11,157,997
21020202	FGN CONTRIBUTORY PENSION	16,736,995
2101	SALARIES AND WAGES	223,159,932
210101	SALARIES AND WAGES	223,159,932
21010101	SALARY	223,159,932
22	OTHER RECURRENT COST	91,467,751
2202	OVERHEAD COST	15,172,312
220210	MISCELLANEOUS EXPENSES GENERAL	1,359,919



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021007	WELFARE PACKAGES	339,980
22021009	SPORTING ACTIVITIES	1,019,939
220202	UTILITIES - GENERAL	1,483,072
22020201	ELECTRICITY CHARGES	682,760
22020203	INTERNET ACCESS CHARGES	324,340
22020205	WATER RATES	339,980
22020202	TELEPHONE CHARGES	135,992
220204	MAINTENANCE SERVICES - GENERAL	3,535,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS	679,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	815,952
22020402	MAINTENANCE OF OFFICE FURNITURE	679,959
220208	FUEL & LUBRICANTS - GENERAL	679,960
22020801	MOTOR VEHICLE FUEL COST	339,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	339,980
220203	MATERIALS & SUPPLIES - GENERAL	5,053,756
22020302	BOOKS	362,037
22020303	NEWSPAPERS	135,992
22020304	MAGAZINES & PERIODICALS	135,992
22020306	PRINTING OF SECURITY DOCUMENTS	679,959
22020305	PRINTING OF NON SECURITY DOCUMENTS	679,959
22020307	DRUGS & MEDICAL SUPPLIES	1,699,898
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,359,919
220201	TRAVEL & TRANSPORT - GENERAL	3,059,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,699,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,359,919
2205	SUBSIDIES GENERAL	76,295,439
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	76,295,439
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,295,439
23	CAPITAL COST	252,318,641
2301	FIXED ASSETS PURCHASED	16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	16,000,000
2302	CONSTRUCTION / PROVISION	236,318,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	236,318,641
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	206,318,641
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000
	TOTAL PERSONNEL	251,054,924
	TOTAL OVERHEAD	91,467,751
	TOTAL RECURRENT	342,522,675
	TOTAL CAPITAL	252,318,641
	TOTAL ALLOCATION	594,841,316
CODE	PROJECT NAME	AMOUNT =N=
FIGZZ26220095	CONSTRUCTION OF 1NO. MODERN BAKERY	30,000,000
FIGZZ37880632	PROCUREMENT & INSTALLATION OF SURVEILLANCE SECURITY SYSTEM	16,000,000
FIGZZ91269667	CONSTRUCTION OF 1NO. CLOTHING & TEXTILE WORKSHOP	25,000,000
FIGZZ29242441	CONSTRUCTION OF 2KM PERIMETER FENCING	140,548,928
FIGZZ85017693	CONSTRUCTION OF SICK BAY AND FURNISHING	16,000,000
FIGZZ02956276	CONSTRUCTION OF EXAMINATION HALL	24,769,713
0517026014	FGC JOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	337,473,470
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,706,217
210201	ALLOWANCES	235,310
21020101	NON REGULAR ALLOWANCES	235,310
210202	SOCIAL CONTRIBUTIONS	37,470,907
21020201	NHIS FGN CONTRIBUTION	14,988,363
21020202	FGN CONTRIBUTORY PENSION	22,482,544



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2101	SALARIES AND WAGES	299,767,253
210101	SALARIES AND WAGES	299,767,253
21010101	SALARY	299,767,253
22	OTHER RECURRENT COST	115,795,383
2202	OVERHEAD COST	13,113,182
220210	MISCELLANEOUS EXPENSES GENERAL	2,147,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	720,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	350,000
22021001	REFRESHMENT & MEALS	450,000
22021004	MEDICAL EXPENSES	127,500
220202	UTILITIES - GENERAL	1,254,000
22020201	ELECTRICITY CHARGES	300,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	250,000
22020202	TELEPHONE CHARGES	42,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	162,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,586,872
22020701	FINANCIAL CONSULTING	150,000
22020702	INFORMATION TECHNOLOGY CONSULTING	165,000
22020703	LEGAL SERVICES	75,000
22020705	ARCHITECTURAL SERVICES	446,872
22020706	SURVEYING SERVICES	500,000
22020708	MEDICAL CONSULTING	150,000
22020704	ENGINEERING SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	2,372,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	868,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	504,000
22020410	MAINTENANCE OF STREET LIGHTINGS	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	520,000
220209	FINANCIAL CHARGES - GENERAL	405,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,000
220208	FUEL & LUBRICANTS - GENERAL	1,493,000
22020801	MOTOR VEHICLE FUEL COST	500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	393,000
22020806	COOKING GAS/FUEL COST	100,000
220203	MATERIALS & SUPPLIES - GENERAL	2,225,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,000
22020302	BOOKS	204,300
22020303	NEWSPAPERS	540,000
22020304	MAGAZINES & PERIODICALS	126,000
22020306	PRINTING OF SECURITY DOCUMENTS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
22020307	DRUGS & MEDICAL SUPPLIES	143,010
22020309	UNIFORMS & OTHER CLOTHING	187,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	375,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
220206	OTHER SERVICES - GENERAL	960,000
22020601	SECURITY SERVICES	360,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
220205	TRAINING - GENERAL	369,000
22020501	LOCAL TRAINING	369,000
220201	TRAVEL & TRANSPORT - GENERAL	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
2205	SUBSIDIES GENERAL	102,682,202
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	102,682,202
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	102,682,202
23	CAPITAL COST	140,067,831
2301	FIXED ASSETS PURCHASED	39,301,369
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,301,369
23010119	PURCHASE OF POWER GENERATING SET	18,232,594



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010108	PURCHASE OF BUSES	21,068,775
2302	CONSTRUCTION / PROVISION	47,113,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	47,113,403
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	33,681,233
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	13,432,170
2303	REHABILITATION / REPAIRS	53,653,059
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	53,653,059
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	971,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	29,649,470
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	23,032,339
	TOTAL PERSONNEL	337,473,470
	TOTAL OVERHEAD	115,795,383
	TOTAL RECURRENT	453,268,853
	TOTAL CAPITAL	140,067,831
	TOTAL ALLOCATION	593,336,684
CODE	PROJECT NAME	AMOUNT =N=
FJKLP83771731	RENOVATION OF STAFF QUARTERS (PHASE 11) 4NOS. BLOCKS	14,096,999
FJKLP97402516	CONSTRUCTION OF SPORTING PAVILION (PHASE I)	20,555,484
FJKLP21053866	SUPPLY OF 1NO 30 SEATER BUS	21,068,775
FJKLP95631752	COMPLETION OF 3 STORY BUILDING STAFF QUARTERS (1NO.BLOCK)	13,432,170
FJKLP60653507	SUPPLY AND INSTALLATION OF 1 NO 250KVA GENERATOR AT FGC JOS	18,232,594
FJKLP53376100	RENOVATION OF HANDBALL AND BASKET BALL COURT AT FGC JOS	23,032,339
FJKLP37156379	REHABILITATION OF BLOCK WALL FENCING (1,850M)	29,649,470
0517026015	FGC KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	372,105,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,756,585
210201	ALLOWANCES	463,019
21020101	NON REGULAR ALLOWANCES	463,019
210202	SOCIAL CONTRIBUTIONS	41,293,566
21020201	NHIS FGN CONTRIBUTION	16,517,426
21020202	FGN CONTRIBUTORY PENSION	24,776,140
2101	SALARIES AND WAGES	330,348,522
210101	SALARIES AND WAGES	330,348,522
21010101	SALARY	330,348,522
22	OTHER RECURRENT COST	160,064,063
2202	OVERHEAD COST	24,163,350
220210	MISCELLANEOUS EXPENSES GENERAL	3,229,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	128,000
22021006	POSTAGES & COURIER SERVICES	675,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	324,000
22021001	REFRESHMENT & MEALS	352,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
22021004	MEDICAL EXPENSES	700,000
220202	UTILITIES - GENERAL	6,930,775
22020201	ELECTRICITY CHARGES	3,879,995
22020203	INTERNET ACCESS CHARGES	1,150,000
22020205	WATER RATES	1,240,000
22020202	TELEPHONE CHARGES	360,780
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	950,000
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	3,538,075
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	918,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES	1,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
22020402	MAINTENANCE OF OFFICE FURNITURE	220,000
220208	FUEL & LUBRICANTS - GENERAL	2,280,000
22020801	MOTOR VEHICLE FUEL COST	360,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	480,000
22020803	PLANT / GENERATOR FUEL COST	600,000
22020806	COOKING GAS/FUEL COST	360,000
22020904	OTHER CRF BANK CHARGES	480,000
220203	MATERIALS & SUPPLIES - GENERAL	5,585,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,125,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	255,500
22020306	PRINTING OF SECURITY DOCUMENTS	420,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	550,000
22020307	DRUGS & MEDICAL SUPPLIES	1,300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	405,000
22020309	UNIFORMS & OTHER CLOTHING	1,050,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	330,000
220206	OTHER SERVICES - GENERAL	200,000
22020601	SECURITY SERVICES	200,000
220201	TRAVEL & TRANSPORT - GENERAL	1,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,450,000
2205	SUBSIDIES GENERAL	135,900,713
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	135,900,713
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	135,900,713
23	CAPITAL COST	132,936,117
2301	FIXED ASSETS PURCHASED	29,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,950,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	29,950,000
2302	CONSTRUCTION / PROVISION	57,095,508
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,095,508
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	17,733,765
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	39,361,743
2303	REHABILITATION / REPAIRS	45,890,609
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,890,609
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,836,400
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	18,769,714
23030113	REHABILITATION / REPAIRS - ROADS	11,284,495
	TOTAL PERSONNEL	372,105,107
	TOTAL OVERHEAD	160,064,063
	TOTAL RECURRENT	532,169,170
	TOTAL CAPITAL	132,936,117
	TOTAL ALLOCATION	665,105,287
CODE	PROJECT NAME	AMOUNT =N=
FKMCO99393079	RENOVATION OF 4NO. DUPLEX STAFF QUARTERS	15,836,400
FKMCO04747775	PROCUREMENT OF 300 UNITS OF OFFICE TABLES AND CHAIRS FOR STAFF	19,950,000
FKMCO67850592	RENOVATION OF BURNT GIRLS' DORMITORY	18,769,714
FKMCO41819448	CONSTRUCTION OF 1NO. MATHEMATICS LABORATORY	9,097,670
FKMCO69737090	CONSTRUCTION OF 1NO. ENGLISH LANGUAGE LABORATORY	9,097,670
FKMCO85097443	REHABILITATION OF 2NOS GIANT STEEL OVERHEAD WATER TANK AND THE PURCHASE OF 1 NO. 15KVA DIESEL GENERATOR FOR THE BOREHOLES (ANNEXURE D)	17,733,765
FKMCO11268020	PROVISION OF 700 PIECES 2 SEATER WOODEN CLASSROOM DESK	10,000,000
FKMCO28840361	RECONSTRUCTION OF 2000 METERS COLLAPSED WALL FENCE	21,166,403
FKMCO17642781	REHABILITATION OF 1200 METERS ACCESS RING ROAD WITHIN THE SCHOOL PREMISES	11,284,495
0517026016	FGC KANO	
CODE	LINE ITEM	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	265,470,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,496,746
210202	SOCIAL CONTRIBUTIONS	29,496,746
21020201	NHIS FGN CONTRIBUTION	11,798,698
21020202	FGN CONTRIBUTORY PENSION	17,698,048
2101	SALARIES AND WAGES	235,973,965
210101	SALARIES AND WAGES	235,973,965
21010101	SALARY	235,973,965
22	OTHER RECURRENT COST	146,586,405
2202	OVERHEAD COST	12,947,415
220210	MISCELLANEOUS EXPENSES GENERAL	1,494,860
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	130,961
22021006	POSTAGES & COURIER SERVICES	170,536
22021009	SPORTING ACTIVITIES	262,000
22021010	DIRECT TEACHING & LABORATORY COST	262,000
22021001	REFRESHMENT & MEALS	262,363
22021003	PUBLICITY & ADVERTISEMENTS	145,000
22021004	MEDICAL EXPENSES	262,000
220202	UTILITIES - GENERAL	606,000
22020201	ELECTRICITY CHARGES	336,000
22020203	INTERNET ACCESS CHARGES	150,000
22020205	WATER RATES	54,000
22020202	TELEPHONE CHARGES	66,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	699,363
22020702	INFORMATION TECHNOLOGY CONSULTING	437,000
22020703	LEGAL SERVICES	262,363
220204	MAINTENANCE SERVICES - GENERAL	2,495,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	624,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	540,000
22020410	MAINTENANCE OF STREET LIGHTINGS	288,000
22020402	MAINTENANCE OF OFFICE FURNITURE	393,000
220209	FINANCIAL CHARGES - GENERAL	131,181
22020901	BANK CHARGES (OTHER THAN INTEREST)	131,181
220208	FUEL & LUBRICANTS - GENERAL	917,653
22020801	MOTOR VEHICLE FUEL COST	196,772
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	262,000
22020803	PLANT / GENERATOR FUEL COST	196,881
22020806	COOKING GAS/FUEL COST	262,000
220203	MATERIALS & SUPPLIES - GENERAL	4,088,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	720,000
22020302	BOOKS	630,000
22020303	NEWSPAPERS	252,000
22020304	MAGAZINES & PERIODICALS	252,000
22020306	PRINTING OF SECURITY DOCUMENTS	252,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	252,000
22020307	DRUGS & MEDICAL SUPPLIES	540,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	360,000
22020309	UNIFORMS & OTHER CLOTHING	240,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	590,000
220206	OTHER SERVICES - GENERAL	488,286
22020601	SECURITY SERVICES	196,772
22020605	CLEANING & FUMIGATION SERVICES	291,514
220205	TRAINING - GENERAL	960,000
22020501	LOCAL TRAINING	960,000
220201	TRAVEL & TRANSPORT - GENERAL	1,067,072
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	587,072
2205	SUBSIDIES GENERAL	133,638,991
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	133,638,991
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	133,638,991



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	162,062,694
2302	CONSTRUCTION / PROVISION	162,062,694
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	162,062,694
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,501,362
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	140,561,332
	TOTAL PERSONNEL	265,470,711
	TOTAL OVERHEAD	146,586,405
	TOTAL RECURRENT	412,057,116
	TOTAL CAPITAL	162,062,694
	TOTAL ALLOCATION	574,119,810
CODE	PROJECT NAME	AMOUNT =N=
FKVOC61134914	COMPLETION OF GUIDANCE AND COUNSELLING BLOCK	8,188,556
FKVOC12088397	REHABILITATION OF 2 NO. BLOCK CLASSROOM FOR SENIOR SECONDARY SCHOOL SECTION	6,688,500
FKVOC39126595	CONSTRUCTION OF 4 NOS. PROTOTYPE STUDENT TOILETS AND BATHROOMS	20,000,000
FKVOC25548221	CONSTRUCTION OF MODERN KITCHEN AND STORE	18,500,000
FKVOC80410976	CONSTRUCTION AND FURNISHING OF STAFF ROOM BLOCK	31,050,823
FKVOC43231941	CONSTRUCTION OF 1-NO. NEW HOSTEL AND COMPLETION OF 2-NOS. HOSTEL	20,840,472
FKVOC81664094	COMPLETION OF SPORT PAVILION	21,501,362
FKVOC75577394	REHABILITATION OF STUDENT COMMON ROOMS BLOCK A & B	5,000,000
FKVOC75577395	CONSTRUCTION OF PERIMETER FENCING OF 891M	30,292,981
0517026017	FGC KEFFI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	243,822,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,274,529
210201	ALLOWANCES	206,017
21020101	NON REGULAR ALLOWANCES	206,017
210202	SOCIAL CONTRIBUTIONS	27,068,512
21020201	NHIS FGN CONTRIBUTION	10,827,405
21020202	FGN CONTRIBUTORY PENSION	16,241,107
2101	SALARIES AND WAGES	216,548,090
210101	SALARIES AND WAGES	216,548,090
21010101	SALARY	216,548,090
22	OTHER RECURRENT COST	109,273,120
2202	OVERHEAD COST	12,923,742
220202	UTILITIES - GENERAL	3,707,742
22020201	ELECTRICITY CHARGES	1,307,742
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000
220208	FUEL & LUBRICANTS - GENERAL	340,000
22020801	MOTOR VEHICLE FUEL COST	340,000
220203	MATERIALS & SUPPLIES - GENERAL	2,736,000
22020303	NEWSPAPERS	936,000
22020307	DRUGS & MEDICAL SUPPLIES	1,800,000
220206	OTHER SERVICES - GENERAL	840,000
22020605	CLEANING & FUMIGATION SERVICES	840,000
220205	TRAINING - GENERAL	400,000
22020501	LOCAL TRAINING	400,000
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000
2205	SUBSIDIES GENERAL	96,349,379
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	96,349,379
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	96,349,379



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	156,319,573
2301	FIXED ASSETS PURCHASED	37,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,500,000
23010113	PURCHASE OF COMPUTERS	15,000,000
2302	CONSTRUCTION / PROVISION	97,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	97,549,860
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	97,549,860
2303	REHABILITATION / REPAIRS	21,269,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,269,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,269,713
	TOTAL PERSONNEL	243,822,619
	TOTAL OVERHEAD	109,273,120
	TOTAL RECURRENT	353,095,739
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	509,415,312
CODE	PROJECT NAME	AMOUNT =N=
FKODI44425587	CONSTRUCTION/REHABILITATION OF ACCESS BRIDGE ACROSS THE AUTAU RIVER	12,500,000
FKODI04732913	PROCUREMENT OF 100 NOS COMPUTERS FOR VOCATIONAL EDUCATION	15,000,000
FKODI83709380	PROCUREMENT OF 500 NOS CLASSROOMS DESKS AND CHAIRS (METAL) FOR STUDENTS	22,500,000
FKODI91729204	RENOVATION OF 2 NOS BLOCKS OF 6 CLASS ROOMS	21,269,713
FKODI84546517	CONSTRUCTION OF 1 NO BLOCK OF BOYS HOSTEL (STOREY BUILDING) FOR 500 STUDENTS	60,500,000
FKODI84546518	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026018	FGC KIYAWA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	79,900,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,877,787
210202	SOCIAL CONTRIBUTIONS	8,877,787
21020201	NHIS FGN CONTRIBUTION	3,551,115
21020202	FGN CONTRIBUTORY PENSION	5,326,672
2101	SALARIES AND WAGES	71,022,302
210101	SALARIES AND WAGES	71,022,302
21010101	SALARY	71,022,302
22	OTHER RECURRENT COST	133,049,569
2202	OVERHEAD COST	12,580,669
220210	MISCELLANEOUS EXPENSES GENERAL	1,080,000
22021006	POSTAGES & COURIER SERVICES	80,000
22021009	SPORTING ACTIVITIES	750,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
220202	UTILITIES - GENERAL	1,299,000
22020201	ELECTRICITY CHARGES	1,299,000
220204	MAINTENANCE SERVICES - GENERAL	3,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,050,000
220208	FUEL & LUBRICANTS - GENERAL	1,579,669
22020801	MOTOR VEHICLE FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	859,669
220203	MATERIALS & SUPPLIES - GENERAL	2,442,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	750,000
220206	OTHER SERVICES - GENERAL	350,000
22020605	CLEANING & FUMIGATION SERVICES	350,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	2,080,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	880,000
2205	SUBSIDIES GENERAL	120,468,900
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	120,468,900
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	120,468,900
23	CAPITAL COST	152,936,116
2302	CONSTRUCTION / PROVISION	152,936,116
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	152,936,116
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	152,936,116
	TOTAL PERSONNEL	79,900,089
	TOTAL OVERHEAD	133,049,569
	TOTAL RECURRENT	212,949,658
	TOTAL CAPITAL	152,936,116
	TOTAL ALLOCATION	365,885,774
CODE	PROJECT NAME	AMOUNT =N=
FKJQR75277049	PURCHASE OF 32 SITTERS BUS	15,879,713
FKJQR01703919	PURCHASE OF 250 KVA GENERATOR	17,890,000
FKJQR73501573	RENOVATION OF 2NOS OF GIRLS HOSTELS	18,000,000
FKJQR25950798	PROCUREMENT OF CLASSROOMS FURNITURES	9,500,000
FKJQR93976835	PROCUREMENT OF UTILITY VEHICLE TOYOTA HILUX	8,200,000
FKJQR04861642	PURCHASE OF 18 SITTERS BUS	8,500,000
FKJQR07717887	PROCUREMENT OF HOSTEL FURNITURES	9,500,000
FKJQR67756188	EXPANSION OF DINNING HALL	14,300,000
FKJQR68670365	CONSTRUCTION OF 2 WING OF SCHOOL CLINIC	30,000,000
FKJQR68670366	CONSTRUCTION OF PERIMETER FENCING OF 600M	21,166,403
0517026019	FGC KWALI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	366,528,204
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,725,357
210202	SOCIAL CONTRIBUTIONS	40,725,357
21020201	NHIS FGN CONTRIBUTION	16,290,143
21020202	FGN CONTRIBUTORY PENSION	24,435,214
2101	SALARIES AND WAGES	325,802,847
210101	SALARIES AND WAGES	325,802,847
21010101	SALARY	325,802,847
22	OTHER RECURRENT COST	133,272,679
2202	OVERHEAD COST	9,581,589
220210	MISCELLANEOUS EXPENSES GENERAL	547,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	225,000
22021009	SPORTING ACTIVITIES	162,000
22021001	REFRESHMENT & MEALS	160,000
220202	UTILITIES - GENERAL	2,084,877
22020201	ELECTRICITY CHARGES	1,420,000
22020203	INTERNET ACCESS CHARGES	130,000
22020202	TELEPHONE CHARGES	534,877
220204	MAINTENANCE SERVICES - GENERAL	1,090,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	495,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	201,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	194,400
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
220208	FUEL & LUBRICANTS - GENERAL	754,000
22020801	MOTOR VEHICLE FUEL COST	442,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	312,000
220203	MATERIALS & SUPPLIES - GENERAL	3,265,062
22020304	MAGAZINES & PERIODICALS	945,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,797,562
22020307	DRUGS & MEDICAL SUPPLIES	372,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	1,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	740,000
2205	SUBSIDIES GENERAL	123,691,091
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	123,691,091
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	123,691,091
23	CAPITAL COST	237,585,577
2301	FIXED ASSETS PURCHASED	28,008,513
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,008,513
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	15,674,160
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12,334,353
2302	CONSTRUCTION / PROVISION	209,577,064
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	209,577,064
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	199,577,064
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
	TOTAL PERSONNEL	366,528,204
	TOTAL OVERHEAD	133,272,679
	TOTAL RECURRENT	499,800,883
	TOTAL CAPITAL	237,585,577
	TOTAL ALLOCATION	737,386,460
CODE	PROJECT NAME	AMOUNT =N=
FKAYW16413747	CONSTRUCTION OF VIP TOILETS IN HOSTELS AND CLASSROOM AREA	30,006,200
FKAYW31558746	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENT	12,334,353
FKAYW31462531	CONSTRUCTION OF COLLEGE MODERN DINNING HALL	15,674,160
FKAYW85093081	CONSTRUCTION OF BIOGAS DIGESTOR FOR ALTERNATIVE ENERGY FOR COOKING	25,000,000
FKAYW84612617	PROVISION OF BOREHOLE AND WATER RETICULATION	10,000,000
FKAYW46481193	CONSTRUCTION OF BASIC TECHNOLOGY WORKSHOP WITH FITTINGS, EQUIPMENT, FURNISHING AND INSTALLATION.	38,755,000
FKAYW46481194	CONSTRUCTION OF PERIMETER FENCING OF 2934.61M	105,815,864
0517026020	FGC MAIDUGURI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	201,646,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,594,560
210201	ALLOWANCES	213,109
21020101	NON REGULAR ALLOWANCES	213,109
210202	SOCIAL CONTRIBUTIONS	22,381,451
21020201	NHIS FGN CONTRIBUTION	8,952,580
21020202	FGN CONTRIBUTORY PENSION	13,428,871
2101	SALARIES AND WAGES	179,051,613
210101	SALARIES AND WAGES	179,051,613
21010101	SALARY	179,051,613
22	OTHER RECURRENT COST	158,380,286
2202	OVERHEAD COST	14,086,070
220210	MISCELLANEOUS EXPENSES GENERAL	1,736,230
22021007	WELFARE PACKAGES	390,000
22021009	SPORTING ACTIVITIES	430,000
22021010	DIRECT TEACHING & LABORATORY COST	568,230
22021003	PUBLICITY & ADVERTISEMENTS	348,000
220202	UTILITIES - GENERAL	1,871,324
22020201	ELECTRICITY CHARGES	801,324
22020203	INTERNET ACCESS CHARGES	350,000
22020202	TELEPHONE CHARGES	720,000
220204	MAINTENANCE SERVICES - GENERAL	1,992,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	468,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	516,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	576,000
22020402	MAINTENANCE OF OFFICE FURNITURE	432,000
220208	FUEL & LUBRICANTS - GENERAL	1,970,130



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	1,169,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	413,250
22020803	PLANT / GENERATOR FUEL COST	387,600
220203	MATERIALS & SUPPLIES - GENERAL	3,908,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	540,000
22020302	BOOKS	700,000
22020306	PRINTING OF SECURITY DOCUMENTS	468,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	825,000
22020307	DRUGS & MEDICAL SUPPLIES	624,986
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,400
220206	OTHER SERVICES - GENERAL	1,290,000
22020601	SECURITY SERVICES	840,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220205	TRAINING - GENERAL	528,000
22020501	LOCAL TRAINING	528,000
220201	TRAVEL & TRANSPORT - GENERAL	790,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	340,000
2205	SUBSIDIES GENERAL	144,294,217
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	144,294,217
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	144,294,217
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	8,080,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,520,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	103,469,713
	TOTAL PERSONNEL	201,646,173
	TOTAL OVERHEAD	158,380,286
	TOTAL RECURRENT	360,026,459
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	491,796,172
CODE	PROJECT NAME	AMOUNT =N=
FMWRY81729418	LANDSCAPING AND BEAUTIFICATION OF COLLEGE COMPOUND	8,080,000
FMWRY84289796	COMPLETION AND RENOVATION OF HOSTELS(BOYS 1&GIRLS II)	16,750,000
FMWRY84445049	RENOVATION OF COLLEGE GATE	10,000,000
FMWRY58341596	PROVISION OF STREET LIGHTS	7,520,000
FMWRY12411206	COMPLETION AND RENOVATION OF BOYS HOSTEL	17,200,000
FMWRY59803917	COMPLEXION OF SCIENCE LABORATORIES BUILDING	25,000,000
FMWRY19789766	300 METERS PERIMETER WALL FENCING	25,000,000
FMWRY47771137	COMPLETION AND RENOVATION OF 12NOS CLASSROOM	9,519,713
FMWRY33664141	CONSTRUCTION OF SPORTING PAVILLION	12,700,000
0517026021	FGC MINJIBIR	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	130,479,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,497,722
210202	SOCIAL CONTRIBUTIONS	14,497,722
21020201	NHIS FGN CONTRIBUTION	5,799,089
21020202	FGN CONTRIBUTORY PENSION	8,698,633
2101	SALARIES AND WAGES	115,981,780
210101	SALARIES AND WAGES	115,981,780
21010101	SALARY	115,981,780
22	OTHER RECURRENT COST	86,713,539
2202	OVERHEAD COST	13,182,428
220210	MISCELLANEOUS EXPENSES GENERAL	1,120,000
22021009	SPORTING ACTIVITIES	500,000
22021001	REFRESHMENT & MEALS	620,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	992,000
22020201	ELECTRICITY CHARGES	560,000
22020203	INTERNET ACCESS CHARGES	216,000
22020202	TELEPHONE CHARGES	216,000
220204	MAINTENANCE SERVICES - GENERAL	2,035,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	726,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	561,600
22020402	MAINTENANCE OF OFFICE FURNITURE	748,000
220208	FUEL & LUBRICANTS - GENERAL	1,500,000
22020801	MOTOR VEHICLE FUEL COST	922,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	578,000
220203	MATERIALS & SUPPLIES - GENERAL	3,534,828
22020302	BOOKS	386,000
22020303	NEWSPAPERS	150,750
22020304	MAGAZINES & PERIODICALS	165,600
22020306	PRINTING OF SECURITY DOCUMENTS	260,478
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,242,000
22020307	DRUGS & MEDICAL SUPPLIES	630,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,088,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,912,000
2205	SUBSIDIES GENERAL	73,531,112
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,531,112
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	73,531,112
23	CAPITAL COST	152,556,525
2302	CONSTRUCTION / PROVISION	152,556,525
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	152,556,525
23020114	CONSTRUCTION / PROVISION OF ROADS	22,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130,556,525
	TOTAL PERSONNEL	130,479,502
	TOTAL OVERHEAD	86,713,539
	TOTAL RECURRENT	217,193,041
	TOTAL CAPITAL	152,556,525
	TOTAL ALLOCATION	369,749,566
CODE	PROJECT NAME	AMOUNT =N=
FMDDY98664176	RENOVATION OF 15 NO. STAFF QUARTERS	24,235,155
FMDDY16586950	CONSTRUCTION OF 2 BLOCK OF HOSTEL AND TOILETS	16,769,713
FMDDY16039242	CONSTRUCTION OF MULTIPURPOSE HALL	28,000,000
FMDDY18123703	CONSTRUCTION OF 5KM ROAD NETWORK	22,000,000
FMDDY57604916	RENOVATION/EXPANSION OF DINNING HALL AND KITCHEN	9,000,000
FMDDY00210610	COMPLETION OF ADMINISTRATIVE BLOCK	31,764,845
FMDDY00210611	CONSTRUCTION OF PERIMETER FENCING OF 598M	20,786,812
0517026022	FGC MINNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	352,500,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,449,235
210201	ALLOWANCES	317,814
21020101	NON REGULAR ALLOWANCES	317,814
210202	SOCIAL CONTRIBUTIONS	39,131,421
21020201	NHIS FGN CONTRIBUTION	15,652,569
21020202	FGN CONTRIBUTORY PENSION	23,478,852
2101	SALARIES AND WAGES	313,051,366
210101	SALARIES AND WAGES	313,051,366
21010101	SALARY	313,051,366
22	OTHER RECURRENT COST	168,767,474
2201	SOCIAL BENEFITS	81,000
220101	SOCIAL BENEFITS	81,000
22010103	DEATH BENEFITS	81,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
2202	OVERHEAD COST	28,409,419
220210	MISCELLANEOUS EXPENSES GENERAL	5,633,639
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021016	SERVICOM	540,000
22021006	POSTAGES & COURIER SERVICES	60,000
22021009	SPORTING ACTIVITIES	200,000
22021010	DIRECT TEACHING & LABORATORY COST	3,088,639
22021001	REFRESHMENT & MEALS	505,000
22021003	PUBLICITY & ADVERTISEMENTS	240,000
220202	UTILITIES - GENERAL	1,018,200
22020201	ELECTRICITY CHARGES	469,200
22020203	INTERNET ACCESS CHARGES	162,000
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	147,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	450,000
22020708	MEDICAL CONSULTING	450,000
220204	MAINTENANCE SERVICES - GENERAL	5,788,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,961,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	199,920
22020406	OTHER MAINTENANCE SERVICES	186,000
22020410	MAINTENANCE OF STREET LIGHTINGS	384,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	486,000
22020402	MAINTENANCE OF OFFICE FURNITURE	691,200
220209	FINANCIAL CHARGES - GENERAL	567,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	567,000
220208	FUEL & LUBRICANTS - GENERAL	2,388,000
22020801	MOTOR VEHICLE FUEL COST	138,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	840,000
22020803	PLANT / GENERATOR FUEL COST	520,000
22020806	COOKING GAS/FUEL COST	889,400
220203	MATERIALS & SUPPLIES - GENERAL	6,611,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	630,000
22020302	BOOKS	160,000
22020303	NEWSPAPERS	189,000
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,912,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	2,430,000
22020309	UNIFORMS & OTHER CLOTHING	180,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	270,000
220206	OTHER SERVICES - GENERAL	4,597,200
22020601	SECURITY SERVICES	3,960,000
22020605	CLEANING & FUMIGATION SERVICES	637,200
220205	TRAINING - GENERAL	174,960
22020501	LOCAL TRAINING	174,960
220201	TRAVEL & TRANSPORT - GENERAL	1,180,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	460,800
2205	SUBSIDIES GENERAL	140,277,056
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	140,277,056
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	140,277,056
23	CAPITAL COST	267,718,544
2301	FIXED ASSETS PURCHASED	44,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,600,000
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	168,118,544
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	168,118,544
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	157,718,544



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,400,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	8,000,000
2303	REHABILITATION / REPAIRS	55,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	55,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	55,000,000
	TOTAL PERSONNEL	352,500,601
	TOTAL OVERHEAD	168,767,474
	TOTAL RECURRENT	521,268,075
	TOTAL CAPITAL	267,718,544
	TOTAL ALLOCATION	788,986,619
CODE	PROJECT NAME	AMOUNT =N=
FMBLV77978981	PROCUREMENT OF 10 LAWN MOVERS AND 8 GRASS SLASHERS	5,000,000
FMBLV7555574	CONSTRUCTION OF COLLEGE GATE	8,000,000
FMBLV40915785	PROCUREMENT OF 120 TEACHERS TABLES AND CHAIRS	9,600,000
FMBLV32528304	CONSTRUCTION OF 3000 METERS PERIMETER WALL FENCE	150,948,831
FMBLV53148262	PROCUREMENT OF TRACTORS	20,000,000
FMBLV92109796	CONSTRUCTION OF MULTIPURPOSE HALL	6,769,713
FMBLV54197818	PROCUREMENT OF 50 DESKTOP COMPUTERS AND LASERJET PRINTERS	10,000,000
FMBLV22931570	RENOVATION OF TWO NOS BLOCK OF 22 CLASSROOMS	25,000,000
FMBLV89310965	DRILLING OF 4 NOS BOREHOLE IN THE COLLEGE ORCHARD	2,400,000
FMBLV85889971	RENOVATION OF MALE AND FEMALE HOSTELS	30,000,000
0517026023	FGC ODIKOLOKUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	74,983,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,331,537
210202	SOCIAL CONTRIBUTIONS	8,331,537
21020201	NHIS FGN CONTRIBUTION	3,332,615
21020202	FGN CONTRIBUTORY PENSION	4,998,922
2101	SALARIES AND WAGES	66,652,294
210101	SALARIES AND WAGES	66,652,294
21010101	SALARY	66,652,294
22	OTHER RECURRENT COST	60,431,493
2202	OVERHEAD COST	10,221,254
220210	MISCELLANEOUS EXPENSES GENERAL	3,260,854
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	180,000
22021006	POSTAGES & COURIER SERVICES	123,000
22021009	SPORTING ACTIVITIES	900,000
22021010	DIRECT TEACHING & LABORATORY COST	1,200,000
22021003	PUBLICITY & ADVERTISEMENTS	371,854
22021004	MEDICAL EXPENSES	486,000
220202	UTILITIES - GENERAL	920,000
22020201	ELECTRICITY CHARGES	300,000
22020205	WATER RATES	360,000
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	60,000
220204	MAINTENANCE SERVICES - GENERAL	1,572,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	144,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000
22020410	MAINTENANCE OF STREET LIGHTINGS	432,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	220,000
220208	FUEL & LUBRICANTS - GENERAL	780,000
22020801	MOTOR VEHICLE FUEL COST	180,000
22020803	PLANT / GENERATOR FUEL COST	600,000
220203	MATERIALS & SUPPLIES - GENERAL	2,378,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	180,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	108,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020304	MAGAZINES & PERIODICALS	19,200
22020306	PRINTING OF SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	480,000
22020309	UNIFORMS & OTHER CLOTHING	691,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	240,000
220206	OTHER SERVICES - GENERAL	750,000
22020601	SECURITY SERVICES	450,000
22021002	HONORARIUM & SITTING ALLOWANCE	300,000
220201	TRAVEL & TRANSPORT - GENERAL	560,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	280,000
2205	SUBSIDIES GENERAL	50,210,240
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	50,210,240
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	50,210,240
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,713
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	96,769,713
	TOTAL PERSONNEL	74,983,831
	TOTAL OVERHEAD	60,431,493
	TOTAL RECURRENT	135,415,324
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	267,185,037
CODE	PROJECT NAME	AMOUNT =N=
FOVJO00319271	COMPLETION OF BOYS HOSTEL 2 WINGS I BLOCK OF 2 WINGS	20,000,000
FOVJO30373948	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS	21,769,713
FOVJO15346209	COMPLETION OF 1000 SQUARE METERS LAND RECLAMATION AND DRAINAGES	8,000,000
FOVJO68975710	CONSTRUCTION OF MULTI PURPOSE HALL	25,000,000
FOVJO48977972	CONSTRUCTION OF SPORTS COMPLEX	25,000,000
FOVJO38759318	COMPLETION OF ABANDONED PRINCIPAL'S QUARTERS	11,988,180
FOVJO78121968	COMPLETION OF CONSTRUCTION OF 2KM WALKWAYS TO STUDENTS HOSTEL AND CLASSROOMS	10,000,000
FOVJO13732262	COMPLETION OF EXPANSION OF 1 NO MODERN KITCHEN BAY AT FGC ODIKOLOGUNA	10,011,820
0517026024	FGC ODOGBOLU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	272,007,804
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,276,661
210201	ALLOWANCES	60,268
21020101	NON REGULAR ALLOWANCES	60,268
210202	SOCIAL CONTRIBUTIONS	30,216,393
21020201	NHIS FGN CONTRIBUTION	12,086,557
21020202	FGN CONTRIBUTORY PENSION	18,129,836
2101	SALARIES AND WAGES	241,731,143
210101	SALARIES AND WAGES	241,731,143
21010101	SALARY	241,731,143
22	OTHER RECURRENT COST	74,727,706
2202	OVERHEAD COST	10,042,443
220210	MISCELLANEOUS EXPENSES GENERAL	450,000
22021010	DIRECT TEACHING & LABORATORY COST	450,000
220202	UTILITIES - GENERAL	1,616,490
22020201	ELECTRICITY CHARGES	476,490
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	360,000
22020202	TELEPHONE CHARGES	480,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	1,799,453
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	449,453
220208	FUEL & LUBRICANTS - GENERAL	1,705,000
22020801	MOTOR VEHICLE FUEL COST	725,000
22020803	PLANT / GENERATOR FUEL COST	980,000
220203	MATERIALS & SUPPLIES - GENERAL	2,287,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	320,000
22020302	BOOKS	637,500
22020303	NEWSPAPERS	270,000
22020307	DRUGS & MEDICAL SUPPLIES	460,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	600,000
220206	OTHER SERVICES - GENERAL	920,000
22020601	SECURITY SERVICES	720,000
22020605	CLEANING & FUMIGATION SERVICES	200,000
220201	TRAVEL & TRANSPORT - GENERAL	1,264,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,264,000
2205	SUBSIDIES GENERAL	64,685,264
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	64,685,264
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,685,264
23	CAPITAL COST	312,742,183
2302	CONSTRUCTION / PROVISION	217,972,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	217,972,470
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	205,972,470
2303	REHABILITATION / REPAIRS	94,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	94,769,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,304,611
23030103	REHABILITATION / REPAIRS - HOUSING	46,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	33,465,102
	TOTAL PERSONNEL	272,007,804
	TOTAL OVERHEAD	74,727,706
	TOTAL RECURRENT	346,735,510
	TOTAL CAPITAL	312,742,183
	TOTAL ALLOCATION	659,477,693
CODE	PROJECT NAME	AMOUNT =N=
FOCRV85789750	CONSTRUCTION OF 1NO. VIP TOILET WITH 6 WATER CLOSETS AND NOS SHOWERS AT GIRLS HOSTEL AND PROVISION OF BOREHOLE WITH 10,000 LITRES OVERHEAD TANK	12,000,000
FOCRV86444384	RENOVATION OF HIGH RISE GIRLS/BOYS HOSTEL WITH PARTICULAR REFERENCE TO THE FOLLOWING SECTIONS WITH LEAKAGES AND FLOODING 1. MATRONS LODGE 2. LOBBY 3. ROOFING	17,000,000
FOCRV11950700	RENOVATION OF 2 STORY 18 CLASSROOM BLOCK (BUILT SINCE 1985)	16,732,551
FOCRV13407669	REHABILITATION/RE ROOFING, EQUIPPING AND FURNISHING OF 2 STOREY 12 LABORATORY CLASSES	45,732,551
FOCRV69220272	RENOVATION OF 2 NOS 3 BEDROOM SEMI DETACHABLE FLAT STAFF QUARTERS	15,304,611
FOCRV30714093	CONSTRUCTION OF 1 NO. 6 CLASSROOMS BLOCK	25,000,000
FOCRV30714094	CONSTRUCTION OF PERIMETER FENCING OF 5666.4M	180,972,470
0517026025	FGC OGBOMOSHO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	255,091,861
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,343,540
210202	SOCIAL CONTRIBUTIONS	28,343,540
21020201	NHIS FGN CONTRIBUTION	11,337,416
21020202	FGN CONTRIBUTORY PENSION	17,006,124
2101	SALARIES AND WAGES	226,748,321
210101	SALARIES AND WAGES	226,748,321



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	226,748,321
22	OTHER RECURRENT COST	83,109,946
2202	OVERHEAD COST	9,729,616
220210	MISCELLANEOUS EXPENSES GENERAL	2,660,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000
22021016	SERVICOM	240,000
22021006	POSTAGES & COURIER SERVICES	210,000
22021009	SPORTING ACTIVITIES	360,000
22021010	DIRECT TEACHING & LABORATORY COST	450,000
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
22021004	MEDICAL EXPENSES	500,000
220202	UTILITIES - GENERAL	1,218,972
22020201	ELECTRICITY CHARGES	606,972
22020203	INTERNET ACCESS CHARGES	432,000
22020202	TELEPHONE CHARGES	180,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000
22020701	FINANCIAL CONSULTING	300,000
220204	MAINTENANCE SERVICES - GENERAL	780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	480,000
220208	FUEL & LUBRICANTS - GENERAL	420,000
22020803	PLANT / GENERATOR FUEL COST	420,000
220203	MATERIALS & SUPPLIES - GENERAL	2,668,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	720,000
22020304	MAGAZINES & PERIODICALS	378,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	55,000
22020307	DRUGS & MEDICAL SUPPLIES	495,000
22020309	UNIFORMS & OTHER CLOTHING	600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	420,000
220206	OTHER SERVICES - GENERAL	664,644
22020601	SECURITY SERVICES	664,644
220205	TRAINING - GENERAL	200,000
22020501	LOCAL TRAINING	200,000
220201	TRAVEL & TRANSPORT - GENERAL	818,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	318,000
2205	SUBSIDIES GENERAL	73,380,330
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,380,330
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,380,330
23	CAPITAL COST	238,612,138
2301	FIXED ASSETS PURCHASED	6,432,840
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,432,840
23010113	PURCHASE OF COMPUTERS	6,432,840
2302	CONSTRUCTION / PROVISION	193,762,138
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	193,762,138
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	12,000,000
23020109	CONSTRUCTION / PROVISION OF PRISONS	14,969,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	166,792,425
2303	REHABILITATION / REPAIRS	38,417,160
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	38,417,160
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	18,350,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,067,160
	TOTAL PERSONNEL	255,091,861
	TOTAL OVERHEAD	83,109,946
	TOTAL RECURRENT	338,201,807
	TOTAL CAPITAL	238,612,138
	TOTAL ALLOCATION	576,813,945
CODE	PROJECT NAME	AMOUNT =N=
FOGEI23618895	EQUIPPING OF 2 NOS OF BLOCKS LABORATORY	7,450,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FOGEI00840761	PROCUREMENT OF 100 UNITS OF COMPUTER SET AND INSTALLATION OF INTERNET FACILITY	6,432,840
FOGEI40858309	RENOVATION OF 3 NOS OF STAFF QUARTERS	18,350,000
FOGEI58295430	CONSTRUCTION OF A GENERAL STORE	10,650,000
FOGEI37321810	CONSTRUCTION AND EQUIPPING OF MODERN KITCHEN	11,850,000
FOGEI24775472	CONSTRUCTION OF BRICKLAYING,BLOCK MAKING AND CONCRETING WORKSHOP	14,969,713
FOGEI62566047	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND WATER RETICULATION	12,000,000
FOGEI44150710	REHABILITATION OF 1 NOS OF ABANDONED BLOCK MAKING	12,700,000
FOGEI88900814	CONSTRUCTION OF PERIMETER FENCING (5.6 KILOMETER)	121,592,425
FOGEI50567354	CONSTRUCTION AND EQUIPPING OF BASIC SCIENCE LABORATORY	15,250,000
FOGEI13330354	RENOVATION OF 1 NOS GIRLS AND 1 NOS BOYS HOSTEL	7,367,160
0517026026	FGC OGOJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	121,960,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,551,208
210202	SOCIAL CONTRIBUTIONS	13,551,208
21020201	NHIS FGN CONTRIBUTION	5,420,483
21020202	FGN CONTRIBUTORY PENSION	8,130,725
2101	SALARIES AND WAGES	108,409,673
210101	SALARIES AND WAGES	108,409,673
21010101	SALARY	108,409,673
22	OTHER RECURRENT COST	59,666,146
2201	SOCIAL BENEFITS	325,008
220101	SOCIAL BENEFITS	325,008
22010103	DEATH BENEFITS	325,008
2202	OVERHEAD COST	11,442,882
220210	MISCELLANEOUS EXPENSES GENERAL	1,062,663
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	59,626
22021009	SPORTING ACTIVITIES	155,027
22021010	DIRECT TEACHING & LABORATORY COST	238,503
22021001	REFRESHMENT & MEALS	238,503
22021003	PUBLICITY & ADVERTISEMENTS	132,501
22021004	MEDICAL EXPENSES	238,503
220202	UTILITIES - GENERAL	565,203
22020201	ELECTRICITY CHARGES	260,258
22020203	INTERNET ACCESS CHARGES	185,693
22020205	WATER RATES	59,626
22020202	TELEPHONE CHARGES	59,626
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	633,511
22020702	INFORMATION TECHNOLOGY CONSULTING	395,008
22020703	LEGAL SERVICES	238,503
220204	MAINTENANCE SERVICES - GENERAL	2,931,708
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	545,024
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	596,256
22020405	MAINTENANCE OF PLANTS/GENERATORS	603,048
22020406	OTHER MAINTENANCE SERVICES	603,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	226,578
22020402	MAINTENANCE OF OFFICE FURNITURE	357,754
220208	FUEL & LUBRICANTS - GENERAL	1,131,392
22020801	MOTOR VEHICLE FUEL COST	178,877
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	238,503
22020806	COOKING GAS/FUEL COST	237,006
22020904	OTHER CRF BANK CHARGES	477,006
220203	MATERIALS & SUPPLIES - GENERAL	2,937,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	296,258
22020302	BOOKS	238,503
22020303	NEWSPAPERS	257,006
22020304	MAGAZINES & PERIODICALS	238,503



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS	226,578
22020305	PRINTING OF NON SECURITY DOCUMENTS	238,503
22020307	DRUGS & MEDICAL SUPPLIES	404,420
22020308	FIELD & CAMPING MATERIALS SUPPLIES	357,754
22020309	UNIFORMS & OTHER CLOTHING	580,080
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,024
220206	OTHER SERVICES - GENERAL	443,880
22020601	SECURITY SERVICES	178,877
22020605	CLEANING & FUMIGATION SERVICES	265,003
220205	TRAINING - GENERAL	735,450
22020501	LOCAL TRAINING	735,450
220201	TRAVEL & TRANSPORT - GENERAL	1,001,446
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,001,446
2205	SUBSIDIES GENERAL	47,898,257
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	47,898,257
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	47,898,257
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	116,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	116,769,713
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	22,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	94,269,713
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000
	TOTAL PERSONNEL	121,960,881
	TOTAL OVERHEAD	59,666,146
	TOTAL RECURRENT	181,627,027
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	313,396,740
CODE	PROJECT NAME	AMOUNT =N=
FOUVN58319914	CONSTRUCTION OF 1 NO. BLOCK OF FEMALE HOSTEL	10,000,000
FOUVN26092436	CONSTRUCTION OF 1 NO. BLOCK OF MALE HOSTEL	10,000,000
FOUVN04557781	RENOVATION OF 4 NOS. BLOCK OF CLASSROOM	15,000,000
FOUVN67030679	CONSTRUCTION OF 700M PERIMETER FENCING	29,269,713
FOUVN07366260	PROVISION OF MODERN KITCHEN AND FACILITIES	25,000,000
FOUVN44234699	CONSTRUCTION OF 3 BEDROOM FLAT 3NOS	22,500,000
FOUVN42965030	RENOVATION / EXPANSION OF DINING HALL 2000 CAPACITY	20,000,000
0517026027	FGC OHAFIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	105,331,675
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,703,520
210202	SOCIAL CONTRIBUTIONS	11,703,520
21020201	NHIS FGN CONTRIBUTION	4,681,408
21020202	FGN CONTRIBUTORY PENSION	7,022,112
2101	SALARIES AND WAGES	93,628,155
210101	SALARIES AND WAGES	93,628,155
21010101	SALARY	93,628,155
22	OTHER RECURRENT COST	83,766,100
2202	OVERHEAD COST	25,413,660
220210	MISCELLANEOUS EXPENSES GENERAL	4,338,120
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	269,788
22021006	POSTAGES & COURIER SERVICES	480,528
22021009	SPORTING ACTIVITIES	739,274
22021010	DIRECT TEACHING & LABORATORY COST	739,274
22021001	REFRESHMENT & MEALS	739,274
22021003	PUBLICITY & ADVERTISEMENTS	410,708
22021004	MEDICAL EXPENSES	959,274
220202	UTILITIES - GENERAL	2,001,888



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	392,975
22020203	INTERNET ACCESS CHARGES	354,456
22020205	WATER RATES	384,819
22020202	TELEPHONE CHARGES	484,819
22020204	SATELLITE BROADCASTING ACCESS CHARGES	384,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	976,966
22020702	INFORMATION TECHNOLOGY CONSULTING	237,692
22020703	LEGAL SERVICES	739,274
220204	MAINTENANCE SERVICES - GENERAL	6,264,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,984,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,848,186
22020405	MAINTENANCE OF PLANTS/GENERATORS	349,845
22020406	OTHER MAINTENANCE SERVICES	339,845
22020410	MAINTENANCE OF STREET LIGHTINGS	284,389
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	902,311
22020402	MAINTENANCE OF OFFICE FURNITURE	555,912
220208	FUEL & LUBRICANTS - GENERAL	3,557,187
22020801	MOTOR VEHICLE FUEL COST	754,546
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	739,274
22020803	PLANT / GENERATOR FUEL COST	754,456
22020806	COOKING GAS/FUEL COST	739,274
22020904	OTHER CRF BANK CHARGES	569,637
220203	MATERIALS & SUPPLIES - GENERAL	4,299,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	784,093
22020302	BOOKS	400,274
22020303	NEWSPAPERS	439,274
22020305	PRINTING OF NON SECURITY DOCUMENTS	639,274
22020307	DRUGS & MEDICAL SUPPLIES	484,560
22020308	FIELD & CAMPING MATERIALS SUPPLIES	334,923
22020309	UNIFORMS & OTHER CLOTHING	684,560
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	532,678
220206	OTHER SERVICES - GENERAL	1,375,872
22020601	SECURITY SERVICES	554,456
22020605	CLEANING & FUMIGATION SERVICES	821,416
220205	TRAINING - GENERAL	1,384,912
22020501	LOCAL TRAINING	1,384,912
220201	TRAVEL & TRANSPORT - GENERAL	1,214,405
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	569,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	644,768
2205	SUBSIDIES GENERAL	58,352,441
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	58,352,441
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,352,441
23	CAPITAL COST	204,322,365
2301	FIXED ASSETS PURCHASED	20,595,531
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,595,531
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	5,595,531
2302	CONSTRUCTION / PROVISION	178,726,834
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	178,726,834
23020114	CONSTRUCTION / PROVISION OF ROADS	131,957,121
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000
23040102	EROSION & FLOOD CONTROL	5,000,000
	TOTAL PERSONNEL	105,331,675
	TOTAL OVERHEAD	83,766,100
	TOTAL RECURRENT	189,097,775
	TOTAL CAPITAL	204,322,365
	TOTAL ALLOCATION	393,420,140
CODE	PROJECT NAME	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FOQTD78263405	RENOVATION OF 1NO ADMIN BLOCKS WITH CONSTRUCTION OF TOILET FACILITIES	20,000,000
FOQTD29507194	PROCUREMENT OF OFFICE FURNITURE/FITTINGS	10,000,000
FOQTD09521286	PROCUREMENT OF 250 DINING HALL TABLES AND BENCHES FOR THE COLLEGE DINING HALL	5,000,000
FOQTD04199198	CONSTRUCTION OF 6KM ROAD NETWORK AND DRAINAGE	26,140,257
FOQTD43332354	CONSTRUCTION OF DRAIN AGES AND EROSION CONTROL IN FRONT AND INSIDE THE COLLEGE	5,000,000
FOQTD76741314	COMPLETION OF 1-BLOCK OF CLASSROOM	26,769,713
FOQTD22537445	CONSTRUCTION OF 10KM PERIMETER FENCING	105,816,864
FOQTD10179765	PROCUREMENT OF 2 SETS OF PUBLIC ADDRESS SYSTEMS IN THE DINING HALL AND MULTI-PURPOSE HALL	5,595,531
0517026028	FGC OKIGWE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	212,035,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,900,917
210201	ALLOWANCES	384,103
21020101	NON REGULAR ALLOWANCES	384,103
210202	SOCIAL CONTRIBUTIONS	23,516,814
21020201	NHIS FGN CONTRIBUTION	9,406,726
21020202	FGN CONTRIBUTORY PENSION	14,110,088
2101	SALARIES AND WAGES	188,134,508
210101	SALARIES AND WAGES	188,134,508
21010101	SALARY	188,134,508
22	OTHER RECURRENT COST	153,089,022
2202	OVERHEAD COST	31,910,957
220210	MISCELLANEOUS EXPENSES GENERAL	3,678,000
22021006	POSTAGES & COURIER SERVICES	1,050,000
22021009	SPORTING ACTIVITIES	900,000
22021003	PUBLICITY & ADVERTISEMENTS	1,728,000
220202	UTILITIES - GENERAL	1,695,000
22020203	INTERNET ACCESS CHARGES	1,050,000
22020205	WATER RATES	180,000
22020206	SEWERAGE CHARGES	390,000
22020202	TELEPHONE CHARGES	75,000
220204	MAINTENANCE SERVICES - GENERAL	5,238,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	298,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000
220208	FUEL & LUBRICANTS - GENERAL	3,758,000
22020801	MOTOR VEHICLE FUEL COST	1,568,000
22020803	PLANT / GENERATOR FUEL COST	870,000
22020806	COOKING GAS/FUEL COST	1,320,000
220203	MATERIALS & SUPPLIES - GENERAL	7,718,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,175,000
22020302	BOOKS	900,000
22020303	NEWSPAPERS	202,500
22020304	MAGAZINES & PERIODICALS	337,500
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	810,000
22020309	UNIFORMS & OTHER CLOTHING	312,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	531,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	450,000
220206	OTHER SERVICES - GENERAL	4,200,000
22020601	SECURITY SERVICES	1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22020605	CLEANING & FUMIGATION SERVICES	1,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	4,515,257
22020501	LOCAL TRAINING	4,515,257
220201	TRAVEL & TRANSPORT - GENERAL	1,108,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,108,000
2205	SUBSIDIES GENERAL	121,178,066
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	121,178,066
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,178,066
23	CAPITAL COST	156,319,573
2302	CONSTRUCTION / PROVISION	74,983,640
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	74,983,640
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	74,983,640
2303	REHABILITATION / REPAIRS	81,335,933
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	81,335,933
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	81,335,933
	TOTAL PERSONNEL	212,035,425
	TOTAL OVERHEAD	153,089,022
	TOTAL RECURRENT	365,124,447
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	521,444,020
CODE	PROJECT NAME	AMOUNT =N=
FOVLH89012331	COMPLETION OF ON-GOING 1NO. BLOCK ASSEMBLY HALL	50,433,780
FOVLH49458126	COMPLETION OF RENOVATION OF DINING HALL/KITCHEN (ON-GOING)	48,000,570
FOVLH52916864	COMPLETION OF ON-GOING RENOVATION OF 2NOS BLOCK CLASSROOMS	33,335,363
FOVLH52916865	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026029	FGC OKPOSI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	120,505,176
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,389,464
210202	SOCIAL CONTRIBUTIONS	13,389,464
21020201	NHIS FGN CONTRIBUTION	5,355,786
21020202	FGN CONTRIBUTORY PENSION	8,033,678
2101	SALARIES AND WAGES	107,115,712
210101	SALARIES AND WAGES	107,115,712
21010101	SALARY	107,115,712
22	OTHER RECURRENT COST	103,772,751
2202	OVERHEAD COST	25,316,111
220210	MISCELLANEOUS EXPENSES GENERAL	5,914,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	900,000
22021006	POSTAGES & COURIER SERVICES	750,000
22021007	WELFARE PACKAGES	720,000
22021009	SPORTING ACTIVITIES	800,000
22021010	DIRECT TEACHING & LABORATORY COST	864,000
22021001	REFRESHMENT & MEALS	450,000
22021003	PUBLICITY & ADVERTISEMENTS	630,000
22021004	MEDICAL EXPENSES	800,000
220202	UTILITIES - GENERAL	1,236,000
22020201	ELECTRICITY CHARGES	576,000
22020203	INTERNET ACCESS CHARGES	360,000
22020202	TELEPHONE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,225,000
22020701	FINANCIAL CONSULTING	625,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
220204	MAINTENANCE SERVICES - GENERAL	4,889,111
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,050,111
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	875,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020406	OTHER MAINTENANCE SERVICES	1,350,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	864,000
220209	FINANCIAL CHARGES - GENERAL	600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000
220208	FUEL & LUBRICANTS - GENERAL	3,540,000
22020801	MOTOR VEHICLE FUEL COST	1,440,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	576,000
22020803	PLANT / GENERATOR FUEL COST	864,000
22020806	COOKING GAS/FUEL COST	660,000
220203	MATERIALS & SUPPLIES - GENERAL	3,942,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	432,000
22020302	BOOKS	750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	720,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	840,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	600,000
220206	OTHER SERVICES - GENERAL	2,100,000
22020601	SECURITY SERVICES	600,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	750,000
220205	TRAINING - GENERAL	700,000
22020501	LOCAL TRAINING	700,000
220201	TRAVEL & TRANSPORT - GENERAL	1,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,170,000
2205	SUBSIDIES GENERAL	78,456,641
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	78,456,641
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,456,641
23	CAPITAL COST	144,582,203
2302	CONSTRUCTION / PROVISION	109,431,843
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	109,431,843
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	99,141,623
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,290,220
2303	REHABILITATION / REPAIRS	35,150,360
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,150,360
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	35,150,360
	TOTAL PERSONNEL	120,505,176
	TOTAL OVERHEAD	103,772,751
	TOTAL RECURRENT	224,277,927
	TOTAL CAPITAL	144,582,203
	TOTAL ALLOCATION	368,860,130
CODE	PROJECT NAME	AMOUNT =N=
FOHWL52126522	RENOVATION OF 7 NOS. STAFF QUATERS	35,150,360
FOHWL71831002	PROPOSED CONSTRUCTION OF 800M PERIMETER FENCE	24,549,860
FOHWL64739338	COMPLETION OF 2 NO. BLOCK OF SIX (6) CLASS ROOMS	19,024,263
FOHWL88820318	CONSTRUCTION OF MODERN KITCHEN	18,000,000
FOHWL02988924	PROPOSED RENOVATION OF ADMIN BLOCK	10,567,500
FOHWL45453643	EXPANSION AND RENOVATION OF DINNING HALL	27,000,000
FOHWL00707360	RENOVATION OF 1 NO. FEMALE HOSTEL	10,290,220
0517026030	FGC ONITSHA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	226,562,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,224,934
210201	ALLOWANCES	57,774
21020101	NON REGULAR ALLOWANCES	57,774
210202	SOCIAL CONTRIBUTIONS	25,167,160
21020201	NHIS FGN CONTRIBUTION	10,066,864
21020202	FGN CONTRIBUTORY PENSION	15,100,296
2101	SALARIES AND WAGES	201,337,283
210101	SALARIES AND WAGES	201,337,283
21010101	SALARY	201,337,283



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22	OTHER RECURRENT COST	98,924,663
2202	OVERHEAD COST	25,494,073
220210	MISCELLANEOUS EXPENSES GENERAL	2,273,667
22021007	WELFARE PACKAGES	739,980
22021009	SPORTING ACTIVITIES	577,966
22021010	DIRECT TEACHING & LABORATORY COST	577,966
22021003	PUBLICITY & ADVERTISEMENTS	377,755
220202	UTILITIES - GENERAL	3,160,307
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	352,332
22020202	TELEPHONE CHARGES	407,975
220204	MAINTENANCE SERVICES - GENERAL	3,739,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,019,939
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	679,959
22020402	MAINTENANCE OF OFFICE FURNITURE	679,959
220208	FUEL & LUBRICANTS - GENERAL	2,515,851
22020801	MOTOR VEHICLE FUEL COST	1,359,919
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	577,966
22020803	PLANT / GENERATOR FUEL COST	577,966
220203	MATERIALS & SUPPLIES - GENERAL	7,359,125
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,359,919
22020302	BOOKS	1,359,919
22020306	PRINTING OF SECURITY DOCUMENTS	1,239,490
22020307	DRUGS & MEDICAL SUPPLIES	1,359,919
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,359,919
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	679,959
220206	OTHER SERVICES - GENERAL	2,115,429
22020601	SECURITY SERVICES	1,019,939
22021002	HONORARIUM & SITTING ALLOWANCE	339,980
22020605	CLEANING & FUMIGATION SERVICES	755,510
220205	TRAINING - GENERAL	1,359,919
22020501	LOCAL TRAINING	1,359,919
220201	TRAVEL & TRANSPORT - GENERAL	2,970,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	720,000
2205	SUBSIDIES GENERAL	73,430,591
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,430,591
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,430,591
23	CAPITAL COST	142,319,573
2301	FIXED ASSETS PURCHASED	7,536,262
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,536,262
23010105	PURCHASE OF MOTOR VEHICLES	7,536,262
2302	CONSTRUCTION / PROVISION	66,430,561
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	66,430,561
23020114	CONSTRUCTION / PROVISION OF ROADS	25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,430,561
2303	REHABILITATION / REPAIRS	42,752,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42,752,750
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	42,752,750
2304	PRESERVATION OF THE ENVIRONMENT	25,600,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	25,600,000
23040105	WATER POLLUTION PREVENTION & CONTROL	25,600,000
	TOTAL PERSONNEL	226,562,217
	TOTAL OVERHEAD	98,924,663
	TOTAL RECURRENT	325,486,880
	TOTAL CAPITAL	142,319,573
	TOTAL ALLOCATION	467,806,453
CODE	PROJECT NAME	AMOUNT =N=
FOAHL94248364	RENOVATION OF 2 NOS OF CHEMISTRY LAB	15,161,603



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FOAHL17170848	COMPLETION OF PERIMETER FENCING	24,549,860
FOAHL03124765	CONSTRUCTION OF 3 BEDROOMS STAFF QUARTERS	8,000,000
FOAHL61575988	TOYOTA HILUX -DOUBLE CABIN	7,536,262
FOAHL75798403	COMPLETION OF ASSEMBLY HALL OF THE COLLEGE	8,880,701
FOAHL17403929	RENOVATION OF 4 NOS BLOCKS OF HOSTEL	18,591,147
FOAHL47702848	EROSION CONTROL OF THE COLLEGE	25,600,000
FOAHL77035459	CONSTRUCTION OF NETWORK OF ROAD FROM ADMIN BLOCK TO KITCHEN	25,000,000
FOAHL83720785	RENOVATION OF 3 NOS BIOLOGY LAB	9,000,000
0517026031	FGC PORT-HARCOURT	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	311,578,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,619,846
210202	SOCIAL CONTRIBUTIONS	34,619,846
21020201	NHIS FGN CONTRIBUTION	13,847,938
21020202	FGN CONTRIBUTORY PENSION	20,771,908
2101	SALARIES AND WAGES	276,958,765
210101	SALARIES AND WAGES	276,958,765
21010101	SALARY	276,958,765
22	OTHER RECURRENT COST	118,687,676
2202	OVERHEAD COST	25,655,491
220202	UTILITIES - GENERAL	3,143,491
22020205	WATER RATES	2,618,491
22020206	SEWERAGE CHARGES	525,000
220204	MAINTENANCE SERVICES - GENERAL	7,780,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,980,000
220208	FUEL & LUBRICANTS - GENERAL	2,400,000
22020801	MOTOR VEHICLE FUEL COST	2,400,000
220203	MATERIALS & SUPPLIES - GENERAL	1,220,000
22020303	NEWSPAPERS	320,000
22020307	DRUGS & MEDICAL SUPPLIES	900,000
220206	OTHER SERVICES - GENERAL	3,000,000
22020605	CLEANING & FUMIGATION SERVICES	3,000,000
220205	TRAINING - GENERAL	4,500,000
22020501	LOCAL TRAINING	4,500,000
220201	TRAVEL & TRANSPORT - GENERAL	3,612,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,612,000
2205	SUBSIDIES GENERAL	93,032,186
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	93,032,186
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	93,032,186
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	72,204,978
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,204,978
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,686,538
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,241,446
23020104	CONSTRUCTION / PROVISION OF HOUSING	16,276,994
2303	REHABILITATION / REPAIRS	56,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	56,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	56,000,000
2304	PRESERVATION OF THE ENVIRONMENT	3,564,735
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,564,735
23040105	WATER POLLUTION PREVENTION & CONTROL	3,564,735
	TOTAL PERSONNEL	311,578,611
	TOTAL OVERHEAD	118,687,676
	TOTAL RECURRENT	430,266,287
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	562,036,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
FPZKY62817360	CONSTRUCTION OF 3 NOS. VIP TOILET	4,354,245
FPZKY75343670	CONSTRUCTION OF 1 NO. SOLAR POWERED AND 3 NO ELECTRIC POWERED BOREHOLE	10,241,446
FPZKY43600094	INSTALLATION OF 1 NO. SOLAR POWERED PLANT AND WATER RETICULATION	3,564,735
FPZKY12436046	CONSTRUCTION OF 2 NOS BLOCKS OF 6 BATHROOMS	4,894,131
FPZKY16106063	REHABILITATION OF GIRLS HOSTEL	18,000,000
FPZKY86972842	RENOVATION OF STAFF QUARTERS	10,908,560
FPZKY56009419	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	18,000,000
FPZKY14738407	REHABILITATION OF BOYS HOSTEL	20,000,000
FPZKY55829264	CONSTRUCTION OF 1 NO. GIRLS HOSTEL	5,368,434
FPZKY63841611	CONSTRUCTION OF 2 NOS. BLOCKS 6 CLASSROOMS	12,438,162
FPZKY00725923	COMPUTERIZATION OF BURSARY DEPARTMENT	24,000,000
0517026032	FGC POTISKUM	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	118,028,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,114,230
210202	SOCIAL CONTRIBUTIONS	13,114,230
21020201	NHIS FGN CONTRIBUTION	5,245,692
21020202	FGN CONTRIBUTORY PENSION	7,868,538
2101	SALARIES AND WAGES	104,913,838
210101	SALARIES AND WAGES	104,913,838
21010101	SALARY	104,913,838
22	OTHER RECURRENT COST	61,802,789
2202	OVERHEAD COST	22,800,641
220210	MISCELLANEOUS EXPENSES GENERAL	3,650,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	700,000
22021006	POSTAGES & COURIER SERVICES	150,000
22021009	SPORTING ACTIVITIES	900,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	500,000
220202	UTILITIES - GENERAL	1,310,000
22020201	ELECTRICITY CHARGES	650,000
22020203	INTERNET ACCESS CHARGES	400,000
22020202	TELEPHONE CHARGES	260,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000
22020703	LEGAL SERVICES	300,000
220204	MAINTENANCE SERVICES - GENERAL	6,290,641
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,900,641
22020405	MAINTENANCE OF PLANTS/GENERATORS	940,000
22020406	OTHER MAINTENANCE SERVICES	650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
220208	FUEL & LUBRICANTS - GENERAL	2,950,000
22020801	MOTOR VEHICLE FUEL COST	650,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	750,000
22020806	COOKING GAS/FUEL COST	750,000
22020904	OTHER CRF BANK CHARGES	300,000
220203	MATERIALS & SUPPLIES - GENERAL	4,720,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	680,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	650,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	790,000
220206	OTHER SERVICES - GENERAL	1,550,000
22020601	SECURITY SERVICES	750,000
22020605	CLEANING & FUMIGATION SERVICES	800,000
220205	TRAINING - GENERAL	780,000
22020501	LOCAL TRAINING	780,000
220201	TRAVEL & TRANSPORT - GENERAL	800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
2205	SUBSIDIES GENERAL	39,002,148
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	39,002,148
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	39,002,148
23	CAPITAL COST	131,960,735
2301	FIXED ASSETS PURCHASED	18,382,043
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,382,043
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010106	PURCHASE OF VANS	8,382,043
2302	CONSTRUCTION / PROVISION	30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000
2303	REHABILITATION / REPAIRS	83,578,691
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	83,578,691
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,578,691
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,000,000
	TOTAL PERSONNEL	118,028,068
	TOTAL OVERHEAD	61,802,789
	TOTAL RECURRENT	179,830,857
	TOTAL CAPITAL	131,960,735
	TOTAL ALLOCATION	311,791,592
CODE	PROJECT NAME	AMOUNT =N=
FPJGY90555775	RENOVATION OF BURNT CHEMISTRY LABORATORY	30,578,691
FPJGY25196860	CONSTRUCTION OF 50-BED CAPACITY CLINIC	30,000,000
FPJGY88859609	SUPPLY OF OFFICE FURNITURE	10,000,000
FPJGY09766227	RENOVATION OF MATRON'S HOUSE	8,000,000
FPJGY47404816	RENOVATION OF PRINCIPAL'S HOUSE	15,000,000
FPJGY39084379	PROCUREMENT OF PRINCIPAL'S OFFICIAL VEHICLE	8,382,043
FPJGY86704926	RENOVATION OF 1 NO. BLOCK OF 11 CLASSROOMS	30,000,000
0517026033	FGC RUBBOCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	124,594,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,292,287
210201	ALLOWANCES	2,754,520
21020101	NON REGULAR ALLOWANCES	2,754,520
210202	SOCIAL CONTRIBUTIONS	13,537,767
21020201	NHIS FGN CONTRIBUTION	5,415,107
21020202	FGN CONTRIBUTORY PENSION	8,122,660
2101	SALARIES AND WAGES	108,302,125
210101	SALARIES AND WAGES	108,302,125
21010101	SALARY	108,302,125
22	OTHER RECURRENT COST	72,804,057
2202	OVERHEAD COST	13,195,104
220210	MISCELLANEOUS EXPENSES GENERAL	2,567,498
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021009	SPORTING ACTIVITIES	900,000
22021001	REFRESHMENT & MEALS	617,498
22021003	PUBLICITY & ADVERTISEMENTS	450,000
220202	UTILITIES - GENERAL	1,260,000
22020201	ELECTRICITY CHARGES	840,000
22020203	INTERNET ACCESS CHARGES	420,000
220204	MAINTENANCE SERVICES - GENERAL	3,664,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	926,248
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000
22020406	OTHER MAINTENANCE SERVICES	543,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	694,683
220208	FUEL & LUBRICANTS - GENERAL	1,750,000
22020801	MOTOR VEHICLE FUEL COST	750,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	2,472,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	815,000
22020303	NEWSPAPERS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	694,686
22020307	DRUGS & MEDICAL SUPPLIES	202,621
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000
220206	OTHER SERVICES - GENERAL	900,000
22020605	CLEANING & FUMIGATION SERVICES	900,000
220201	TRAVEL & TRANSPORT - GENERAL	580,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	580,622
2205	SUBSIDIES GENERAL	59,608,953
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	59,608,953
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,608,953
23	CAPITAL COST	173,198,335
2302	CONSTRUCTION / PROVISION	142,719,139
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	142,719,139
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	129,948,478
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	12,770,661
2303	REHABILITATION / REPAIRS	30,479,196
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,479,196
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,479,196
	TOTAL PERSONNEL	124,594,412
	TOTAL OVERHEAD	72,804,057
	TOTAL RECURRENT	197,398,469
	TOTAL CAPITAL	173,198,335
	TOTAL ALLOCATION	370,596,804
CODE	PROJECT NAME	AMOUNT =N=
FRQVL15975143	COMPLETION OF BOYS HOSTEL	19,959,694
FRQVL61514412	SINKING OF 2NO SOLAR POWERED BOREHOLE, OVER HEAD TANK AND WATER RETICULATION	12,770,661
FRQVL29108874	CONSTRUCTION OF COLLEGE CLINIC AND FURNISHING	28,770,613
FRQVL86526553	RENOVATION OF 1-BLOCK OF 3-CLASSROOMS	8,738,914
FRQVL25665915	COMPLETION OF 2 BASED LABORATORY PHASE II	10,770,214
FRQVL97081725	COMPLETION OF PRINCIPAL'S QUARTERS PHASE II	14,247,818
FRQVL73870997	REHABILITATION OF 1NO. BLOCK OF 5 CLASSROOMS	11,298,980
FRQVL00281265	REHABILITATION OF SENIOR BOYS HOSTEL	10,441,302
FRQVL97067890	CONSTRUCTION OF MODERN KITCHEN	14,771,517
FRQVL97067891	CONSTRUCTION OF PERIMETER FENCING OF 1000M	41,428,622
0517026034	FGC SOKOTO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	185,354,890
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,594,988
210202	SOCIAL CONTRIBUTIONS	20,594,988
21020201	NHIS FGN CONTRIBUTION	8,237,995
21020202	FGN CONTRIBUTORY PENSION	12,356,993



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
2101	SALARIES AND WAGES	164,759,902
210101	SALARIES AND WAGES	164,759,902
21010101	SALARY	164,759,902
22	OTHER RECURRENT COST	134,719,050
2202	OVERHEAD COST	32,288,151
220210	MISCELLANEOUS EXPENSES GENERAL	5,492,651
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	230,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	540,000
22021009	SPORTING ACTIVITIES	900,000
22021010	DIRECT TEACHING & LABORATORY COST	950,000
22021001	REFRESHMENT & MEALS	810,000
22021003	PUBLICITY & ADVERTISEMENTS	382,651
22021004	MEDICAL EXPENSES	1,080,000
220202	UTILITIES - GENERAL	2,328,000
22020201	ELECTRICITY CHARGES	1,140,000
22020203	INTERNET ACCESS CHARGES	696,000
22020205	WATER RATES	252,000
22020202	TELEPHONE CHARGES	240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,705,000
22020702	INFORMATION TECHNOLOGY CONSULTING	780,000
22020703	LEGAL SERVICES	925,000
220204	MAINTENANCE SERVICES - GENERAL	5,465,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	840,000
22020406	OTHER MAINTENANCE SERVICES	510,000
22020410	MAINTENANCE OF STREET LIGHTINGS	230,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	230,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	855,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
220208	FUEL & LUBRICANTS - GENERAL	4,180,000
22020801	MOTOR VEHICLE FUEL COST	900,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,080,000
22020803	PLANT / GENERATOR FUEL COST	900,000
22020806	COOKING GAS/FUEL COST	840,000
22020904	OTHER CRF BANK CHARGES	460,000
220203	MATERIALS & SUPPLIES - GENERAL	8,380,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000
22020302	BOOKS	1,080,000
22020303	NEWSPAPERS	1,080,000
22020304	MAGAZINES & PERIODICALS	360,000
22020306	PRINTING OF SECURITY DOCUMENTS	945,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	945,000
22020307	DRUGS & MEDICAL SUPPLIES	465,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,356,000
22020309	UNIFORMS & OTHER CLOTHING	499,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000
220206	OTHER SERVICES - GENERAL	2,565,000
22020601	SECURITY SERVICES	960,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	855,000
220205	TRAINING - GENERAL	1,368,000
22020501	LOCAL TRAINING	1,368,000
220201	TRAVEL & TRANSPORT - GENERAL	804,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	264,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	540,000
2205	SUBSIDIES GENERAL	102,430,899
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	102,430,899
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	102,430,899
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	27,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010108	PURCHASE OF BUSES	12,000,000
2302	CONSTRUCTION / PROVISION	104,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	104,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	104,769,713
	TOTAL PERSONNEL	185,354,890
	TOTAL OVERHEAD	134,719,050
	TOTAL RECURRENT	320,073,940
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	451,843,653
CODE	PROJECT NAME	AMOUNT =N=
FSNYC44826368	PURCHASE OF 1 NO. UTILITY VEHICLES	15,000,000
FSNYC42374118	COMPLETION/FURNISHING OF 3 NOS. OF STAFF QUARTERS	27,838,713
FSNYC88460394	PURCHASE OF 18 SEATER BUS	12,000,000
FSNYC59242869	EXPANSION OF COLLEGE CLINIC	12,500,000
FSNYC09030582	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM	24,063,000
FSNYC76120661	EXPANSION OF 2 NOS GIRLS HOSTELS	25,368,000
FSNYC78570309	EXPANSION OF DINNING HALL	15,000,000
0517026035	FGC UGWOLAWO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	144,063,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,007,049
210202	SOCIAL CONTRIBUTIONS	16,007,049
21020201	NHIS FGN CONTRIBUTION	6,402,820
21020202	FGN CONTRIBUTORY PENSION	9,604,229
2101	SALARIES AND WAGES	128,056,390
210101	SALARIES AND WAGES	128,056,390
21010101	SALARY	128,056,390
22	OTHER RECURRENT COST	85,718,832
2202	OVERHEAD COST	11,886,158
220210	MISCELLANEOUS EXPENSES GENERAL	1,694,043
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	83,736
22021006	POSTAGES & COURIER SERVICES	203,328
22021009	SPORTING ACTIVITIES	307,971
22021010	DIRECT TEACHING & LABORATORY COST	307,971
22021001	REFRESHMENT & MEALS	307,971
22021003	PUBLICITY & ADVERTISEMENTS	175,095
22021004	MEDICAL EXPENSES	307,971
220202	UTILITIES - GENERAL	887,400
22020201	ELECTRICITY CHARGES	374,400
22020203	INTERNET ACCESS CHARGES	247,500
22020205	WATER RATES	94,500
22020202	TELEPHONE CHARGES	76,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	94,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	307,980
22020703	LEGAL SERVICES	307,980
220204	MAINTENANCE SERVICES - GENERAL	2,863,886
22020413	MINOR ROAD MAINTENANCE	805,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	205,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	389,097
22020405	MAINTENANCE OF PLANTS/GENERATORS	355,095
22020406	OTHER MAINTENANCE SERVICES	366,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	293,022
22020402	MAINTENANCE OF OFFICE FURNITURE	449,892
220208	FUEL & LUBRICANTS - GENERAL	1,231,965
22020801	MOTOR VEHICLE FUEL COST	233,316
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	307,971
22020803	PLANT / GENERATOR FUEL COST	233,226



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020806	COOKING GAS/FUEL COST	307,971
22020904	OTHER CRF BANK CHARGES	149,481
220203	MATERIALS & SUPPLIES - GENERAL	3,385,116
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	433,962
22020302	BOOKS	346,500
22020303	NEWSPAPERS	346,500
22020304	MAGAZINES & PERIODICALS	346,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	346,500
22020307	DRUGS & MEDICAL SUPPLIES	360,900
22020308	FIELD & CAMPING MATERIALS SUPPLIES	506,322
22020309	UNIFORMS & OTHER CLOTHING	554,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	143,532
220206	OTHER SERVICES - GENERAL	574,416
22020601	SECURITY SERVICES	233,226
22020605	CLEANING & FUMIGATION SERVICES	341,190
220205	TRAINING - GENERAL	449,352
22020501	LOCAL TRAINING	449,352
220201	TRAVEL & TRANSPORT - GENERAL	492,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	336,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	156,000
2205	SUBSIDIES GENERAL	73,832,675
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,832,675
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,832,675
23	CAPITAL COST	275,907,514
2301	FIXED ASSETS PURCHASED	15,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,500,000
23010119	PURCHASE OF POWER GENERATING SET	15,500,000
2302	CONSTRUCTION / PROVISION	160,137,801
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	160,137,801
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	160,137,801
2303	REHABILITATION / REPAIRS	100,269,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,269,713
23030103	REHABILITATION / REPAIRS - HOUSING	83,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	17,269,713
	TOTAL PERSONNEL	144,063,439
	TOTAL OVERHEAD	85,718,832
	TOTAL RECURRENT	229,782,271
	TOTAL CAPITAL	275,907,514
	TOTAL ALLOCATION	505,689,785
CODE	PROJECT NAME	AMOUNT =N=
FUFTI56350793	RENOVATION / EQUIPPING OF JSS1 / VISUAL ART BLOCK	17,269,713
FUFTI42806264	RENOVATION OF 2 NO BOYS HOSTEL	21,500,000
FUFTI28570771	RENOVATION OF 6 NOS OF 3 AND 2 BEDROOM	40,000,000
FUFTI28588411	PROCUREMENT OF 150 KVA GENERATOR	15,500,000
FUFTI99946058	CONSTRUCTION OF 8NO OF VIP TOILET	16,000,000
FUFTI76518884	RENOVATION OF 2 NO OF GIRLS HOSTEL	21,500,000
FUFTI76518885	CONSTRUCTION OF PERIMETER FENCING OF 4KM	144,137,801
0517026036	FGC WARRI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	269,596,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,119,124
210201	ALLOWANCES	184,405
21020101	NON REGULAR ALLOWANCES	184,405
210202	SOCIAL CONTRIBUTIONS	29,934,719
21020201	NHIS FGN CONTRIBUTION	11,973,888
21020202	FGN CONTRIBUTORY PENSION	17,960,831
2101	SALARIES AND WAGES	239,477,756
210101	SALARIES AND WAGES	239,477,756
21010101	SALARY	239,477,756



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	124,762,508
2202	OVERHEAD COST	11,123,518
220210	MISCELLANEOUS EXPENSES GENERAL	2,228,867
22021007	WELFARE PACKAGES	468,000
22021009	SPORTING ACTIVITIES	462,035
22021010	DIRECT TEACHING & LABORATORY COST	785,460
22021003	PUBLICITY & ADVERTISEMENTS	513,372
220202	UTILITIES - GENERAL	1,503,883
22020201	ELECTRICITY CHARGES	639,310
22020203	INTERNET ACCESS CHARGES	402,539
22020202	TELEPHONE CHARGES	462,034
220204	MAINTENANCE SERVICES - GENERAL	2,307,035
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	462,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	465,000
22020402	MAINTENANCE OF OFFICE FURNITURE	460,000
220208	FUEL & LUBRICANTS - GENERAL	1,377,500
22020801	MOTOR VEHICLE FUEL COST	507,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	406,000
22020803	PLANT / GENERATOR FUEL COST	464,000
220203	MATERIALS & SUPPLIES - GENERAL	2,629,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	588,072
22020302	BOOKS	465,080
22020306	PRINTING OF SECURITY DOCUMENTS	463,883
22020305	PRINTING OF NON SECURITY DOCUMENTS	463,883
22020307	DRUGS & MEDICAL SUPPLIES	463,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	184,814
220205	TRAINING - GENERAL	525,000
22020501	LOCAL TRAINING	525,000
220201	TRAVEL & TRANSPORT - GENERAL	552,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	192,000
2205	SUBSIDIES GENERAL	113,638,991
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	113,638,991
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	113,638,991
23	CAPITAL COST	131,769,714
2301	FIXED ASSETS PURCHASED	13,269,713
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,269,713
23010105	PURCHASE OF MOTOR VEHICLES	13,269,713
2302	CONSTRUCTION / PROVISION	30,298,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,298,769
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,298,769
2303	REHABILITATION / REPAIRS	88,201,232
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	88,201,232
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	88,201,232
	TOTAL PERSONNEL	269,596,880
	TOTAL OVERHEAD	124,762,508
	TOTAL RECURRENT	394,359,388
	TOTAL CAPITAL	131,769,714
	TOTAL ALLOCATION	526,129,102
CODE	PROJECT NAME	AMOUNT =N=
FWEWP09563369	PURCHASE OF 4 X 4 UTILITY VEHICLE	13,269,713
FWEWP63744752	REHABILITATION / RENOVATION OF HOME ECONOMICS BUILDING	17,882,695
FWEWP13180738	RENOVATION / FURNISHING OF 40 YEARS OLD ANALOG LIBRARY	22,000,000
FWEWP76752734	CONSTRUCTION / RENOVATION OF ONE STOREY GUIDANCE AND COUNSELLING OFFICE BUILDING	30,298,769
FWEWP06455682	RENOVATION OF ASSEMBLY HALL	14,220,630
FWEWP91740269	RENOVATION / REHABILITATION OF 10 OUT OF 135 EXISTING STAFF QUARTERS	14,997,906
FWEWP84817064	RENOVATION OF EXISTING JSS 1, JSS3, SS2 AND SS3 BLOCKS OF CLASSROOM	19,100,001



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
0517026037	FGC ZARIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	190,076,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,326,262
210201	ALLOWANCES	232,432
21020101	NON REGULAR ALLOWANCES	232,432
210202	SOCIAL CONTRIBUTIONS	21,093,830
21020201	NHIS FGN CONTRIBUTION	8,437,532
21020202	FGN CONTRIBUTORY PENSION	12,656,298
2101	SALARIES AND WAGES	168,750,647
210101	SALARIES AND WAGES	168,750,647
21010101	SALARY	168,750,647
22	OTHER RECURRENT COST	110,933,817
2202	OVERHEAD COST	20,565,438
220210	MISCELLANEOUS EXPENSES GENERAL	3,982,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000
22021006	POSTAGES & COURIER SERVICES	240,000
22021007	WELFARE PACKAGES	642,000
22021009	SPORTING ACTIVITIES	600,000
22021010	DIRECT TEACHING & LABORATORY COST	600,000
22021001	REFRESHMENT & MEALS	400,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
22021004	MEDICAL EXPENSES	450,000
220202	UTILITIES - GENERAL	3,411,000
22020201	ELECTRICITY CHARGES	660,000
22020203	INTERNET ACCESS CHARGES	540,000
22020205	WATER RATES	636,000
22020206	SEWERAGE CHARGES	900,000
22020202	TELEPHONE CHARGES	675,000
220204	MAINTENANCE SERVICES - GENERAL	3,655,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	675,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	810,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	640,000
220208	FUEL & LUBRICANTS - GENERAL	1,782,720
22020801	MOTOR VEHICLE FUEL COST	317,520
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	313,200
22020803	PLANT / GENERATOR FUEL COST	432,000
22020806	COOKING GAS/FUEL COST	720,000
220203	MATERIALS & SUPPLIES - GENERAL	5,094,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000
22020302	BOOKS	600,000
22020303	NEWSPAPERS	146,000
22020304	MAGAZINES & PERIODICALS	182,500
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	650,000
22020309	UNIFORMS & OTHER CLOTHING	366,218
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	720,000
220206	OTHER SERVICES - GENERAL	1,200,000
22020601	SECURITY SERVICES	600,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
220201	TRAVEL & TRANSPORT - GENERAL	1,440,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	720,000
2205	SUBSIDIES GENERAL	90,368,379
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	90,368,379



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	90,368,379
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	2,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,900,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,900,000
2302	CONSTRUCTION / PROVISION	128,869,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	128,869,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	128,869,713
	TOTAL PERSONNEL	190,076,909
	TOTAL OVERHEAD	110,933,817
	TOTAL RECURRENT	301,010,726
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	432,780,439
CODE	PROJECT NAME	AMOUNT =N=
FZNGP27102351	COMPLETION OF 2 BLOCKS OF 6 VIP TOILETS AND BATHROOMS AT THE HOSTEL AREA AND 1 BLOCK OF 6 VIP TOILETS AT CLASSROOM AREA AND RENOVATION OF EXISTING TOILETS AND BATHROOMS	3,410,018
FZNGP59723834	RE-ROOFING AND PAINTING OF OF ADMINISTRATIVE BLOCK THAT HAS CAVED IN DUE TO ROTTEN RAFTERS	15,000,000
FZNGP77050711	COMPLETION OF SOLAR BOREHOLE WITH SURFACE AND OVERHEAD TANK AND RETICULATION OF WATER	5,648,392
FZNGP37000035	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND TEACHING EQUIPMENT	2,900,000
FZNGP54656140	PROVISION OF OVERHEAD TANKS IN 6 HOSTELS, REPLACEMENT OF RUSTY PIPELINES AND WATER RETICULATION TO HOSTELS	9,000,000
FZNGP46272906	COMPLETION OF MODERN KITCHEN AND RENOVATION OF DINING HALL	13,715,010
FZNGP25863075	FURNISHING AND EQUIPPING OF 1 NO. NEW BIOLOGY LABORATORY	10,000,000
FZNGP93338449	RE-ROOFING AND REHABILITATION OF STUDENT CENTRE THAT IS DEVASTATED BY STORM	11,769,713
FZNGP19422859	CAPACITY DEVELOPMENT OF TEACHERS IN PEDAGOGY/MODERN INSTRUCTIONAL TECHNIQUES AND NON TEACHING STAFF FOR EFFECTIVE TEACHING/LEARNING AND SERVICE DELIVERY TO STAKEHOLDERS	5,000,000
FZNGP19229399	COMPLETION OF 1 NO. NEW GIRLS HOSTEL	15,569,449
FZNGP87560076	CONSTRUCTION OF INTERNAL ROADS NETWORKS AND DRAINAGE IN HOSTELS, CLASSROOM/LABORATORY AREAS, ACADEMIC AND RESIDENTIAL AREAS	15,000,000
FZNGP74978495	PROVISION OF 20 NOS SOLAR STREET LIGHTS WITH ELECTRONIC SURVEILLANCE SYSTEM IN HOSTELS, ACADEMIC FACILITY LOCATIONS, ADMIN AREA, GATES AND OTHER STRATEGIC LOCATIONS WITHIN THE COLLEGE	15,232,761
FZNGP03261872	REHABILITATION AND EQUIPPING OF A BLOCK OF BASIC SCIENCE LABORATORIES	9,524,370
0517026038	FGC BILLIRI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	115,662,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,851,384
210202	SOCIAL CONTRIBUTIONS	12,851,384
21020201	NHIS FGN CONTRIBUTION	5,140,554
21020202	FGN CONTRIBUTORY PENSION	7,710,830
2101	SALARIES AND WAGES	102,811,072
210101	SALARIES AND WAGES	102,811,072
21010101	SALARY	102,811,072
22	OTHER RECURRENT COST	104,889,359
2202	OVERHEAD COST	11,203,787
220202	UTILITIES - GENERAL	1,440,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	960,000
22020202	TELEPHONE CHARGES	480,000
220204	MAINTENANCE SERVICES - GENERAL	4,673,387
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,119,187
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,128,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	765,400
22020402	MAINTENANCE OF OFFICE FURNITURE	260,000
220203	MATERIALS & SUPPLIES - GENERAL	3,740,400
22020302	BOOKS	900,000
22020303	NEWSPAPERS	158,400
22020304	MAGAZINES & PERIODICALS	192,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	540,000
220201	TRAVEL & TRANSPORT - GENERAL	1,350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	675,000
2205	SUBSIDIES GENERAL	93,685,572
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	93,685,572
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	93,685,572
23	CAPITAL COST	156,319,574
2302	CONSTRUCTION / PROVISION	145,625,251
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	145,625,251
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	128,897,741
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	16,727,510
2304	PRESERVATION OF THE ENVIRONMENT	10,694,323
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,694,323
23040102	EROSION & FLOOD CONTROL	10,694,323
	TOTAL PERSONNEL	115,662,456
	TOTAL OVERHEAD	104,889,359
	TOTAL RECURRENT	220,551,815
	TOTAL CAPITAL	156,319,574
	TOTAL ALLOCATION	376,871,389
CODE	PROJECT NAME	AMOUNT =N=
FBBZR55140685	COMPLETION OF WATER RETICULATION IN THE COLLEGE	13,250,000
FBBZR05310068	COMPLETION OF KICHEN/DINING HALL	39,000,000
FBBZR58897044	COMPLETION OF CLINIC COMPLEX	37,097,881
FBBZR84278602	COMPLETION OF VIP TOILETS IN CLASSROOM AREAS	8,217,797
FBBZR25490099	COMPLETION OF 1 NO 3 BEDROOM BUNGALOW FOR THE PRINCIPAL	8,509,713
FBBZR84089299	COMPLETION OF 1 NO BOYS HOSTEL	15,000,000
FBBZR67696196	GULLY EROSION CONTROL IN THE COLLEGE COMPOUND	10,694,323
FBBZR67696197	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026039	FGC IDO-ANI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	174,182,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,726,993
210201	ALLOWANCES	420,000
21020101	NON REGULAR ALLOWANCES	420,000
210202	SOCIAL CONTRIBUTIONS	19,306,993
21020201	NHIS FGN CONTRIBUTION	7,722,797
21020202	FGN CONTRIBUTORY PENSION	11,584,196
2101	SALARIES AND WAGES	154,455,941
210101	SALARIES AND WAGES	154,455,941
21010101	SALARY	154,455,941
22	OTHER RECURRENT COST	101,242,509
2202	OVERHEAD COST	12,733,769
220210	MISCELLANEOUS EXPENSES GENERAL	3,120,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021007	WELFARE PACKAGES	600,000
22021009	SPORTING ACTIVITIES	600,000
22021010	DIRECT TEACHING & LABORATORY COST	1,200,000
22021003	PUBLICITY & ADVERTISEMENTS	720,000
220202	UTILITIES - GENERAL	1,200,000
22020201	ELECTRICITY CHARGES	390,000
22020203	INTERNET ACCESS CHARGES	420,000
22020202	TELEPHONE CHARGES	390,000
220204	MAINTENANCE SERVICES - GENERAL	2,520,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
220208	FUEL & LUBRICANTS - GENERAL	1,470,000
22020801	MOTOR VEHICLE FUEL COST	870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	600,000
220203	MATERIALS & SUPPLIES - GENERAL	2,367,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
22020302	BOOKS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	507,000
220206	OTHER SERVICES - GENERAL	526,769
22020605	CLEANING & FUMIGATION SERVICES	526,769
220205	TRAINING - GENERAL	450,000
22020501	LOCAL TRAINING	450,000
220201	TRAVEL & TRANSPORT - GENERAL	1,080,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	570,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	510,000
2205	SUBSIDIES GENERAL	88,508,741
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	88,508,741
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	88,508,741
23	CAPITAL COST	192,657,302
2302	CONSTRUCTION / PROVISION	187,657,302
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	187,657,302
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	16,769,713
23020104	CONSTRUCTION / PROVISION OF HOUSING	15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	127,887,589
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,000,000
2303	REHABILITATION / REPAIRS	5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000
	TOTAL PERSONNEL	174,182,934
	TOTAL OVERHEAD	101,242,509
	TOTAL RECURRENT	275,425,443
	TOTAL CAPITAL	192,657,302
	TOTAL ALLOCATION	468,082,745
CODE	PROJECT NAME	AMOUNT =N=
FIBPW55610577	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS EACH	20,000,000
FIBPW65731853	RENOVATION OF DINING HALL AND CONSTRUCTION OF MODERN KITCHEN	5,000,000
FIBPW37127337	RENOVATION AND EXTENSION OF GIRTS HOSTELS	10,000,000
FIBPW59597924	CONSTRUCTION OF 3 NOS OF 2 BEDROOMS STAFF QUARTERS	15,000,000
FIBPW98814959	CONSTRUCTION OF 1 BLOCK OF 6 NOS OF ONE BEDROOM FLAT APARTMENT	15,000,000
FIBPW21045926	CONSTRUCTION OF 0.5 KM ROAD NETWORK WITH DRAINAGE WATER WAYS CULVET AND SOLAR POWER STREET LIGHT	10,000,000
FIBPW09551922	RENOVATION OF CLASSROOMS WITH TOILETS	5,000,000
FIBPW10371200	CONSTRUCTION OF 2700M PERIMETER FENCING	70,887,589
FIBPW85652766	RENOVATION AND EXTENSION OF ADMINISTRATIVE BLOCK	13,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FIBPW06658872	CONSTRUCTION OF V.I.P. TOILETS	10,000,000
FIBPW75672129	CONSTRUCTION OF PERIMETER FENCING AND BOREHOLE	6,769,713
FIBPW85887019	CONSTRUCTION OF BOREHOLE AND WATER RETICULATION	5,000,000
FIBPW90552245	CONSTRUCTION OF DRAINAGE PATTERN TO ARREST EROSION IN THE EXISTING HOSTELS	7,000,000
0517026040	FGC IKOLE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	144,911,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,101,283
210202	SOCIAL CONTRIBUTIONS	16,101,283
21020201	NHIS FGN CONTRIBUTION	6,440,513
21020202	FGN CONTRIBUTORY PENSION	9,660,770
2101	SALARIES AND WAGES	128,810,261
210101	SALARIES AND WAGES	128,810,261
21010101	SALARY	128,810,261
22	OTHER RECURRENT COST	70,843,052
2202	OVERHEAD COST	11,736,704
220210	MISCELLANEOUS EXPENSES GENERAL	2,207,510
22021007	WELFARE PACKAGES	400,557
22021009	SPORTING ACTIVITIES	680,945
22021010	DIRECT TEACHING & LABORATORY COST	680,945
22021003	PUBLICITY & ADVERTISEMENTS	445,063
220202	UTILITIES - GENERAL	940,886
22020201	ELECTRICITY CHARGES	620,440
22020203	INTERNET ACCESS CHARGES	160,223
22020202	TELEPHONE CHARGES	160,223
220204	MAINTENANCE SERVICES - GENERAL	1,201,671
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,557
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,557
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,557
220208	FUEL & LUBRICANTS - GENERAL	2,042,835
22020801	MOTOR VEHICLE FUEL COST	680,945
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	680,945
22020803	PLANT / GENERATOR FUEL COST	680,945
220203	MATERIALS & SUPPLIES - GENERAL	3,822,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	420,445
22020302	BOOKS	901,100
22020306	PRINTING OF SECURITY DOCUMENTS	600,835
22020305	PRINTING OF NON SECURITY DOCUMENTS	358,364
22020307	DRUGS & MEDICAL SUPPLIES	800,700
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	740,856
220206	OTHER SERVICES - GENERAL	400,557
22021002	HONORARIUM & SITTING ALLOWANCE	400,557
220205	TRAINING - GENERAL	640,945
22020501	LOCAL TRAINING	640,945
220201	TRAVEL & TRANSPORT - GENERAL	480,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	192,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
2205	SUBSIDIES GENERAL	59,106,348
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	59,106,348
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,106,348
23	CAPITAL COST	155,500,851
2301	FIXED ASSETS PURCHASED	15,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,950,000
23010106	PURCHASE OF VANS	15,950,000
2302	CONSTRUCTION / PROVISION	81,142,079
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	81,142,079
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	13,760,860
23020104	CONSTRUCTION / PROVISION OF HOUSING	6,250,332



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	16,046,611
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	45,084,276
2303	REHABILITATION / REPAIRS	28,408,772
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	28,408,772
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	28,408,772
2202	OVERHEAD COST	30,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	30,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	30,000,000
	TOTAL PERSONNEL	144,911,544
	TOTAL OVERHEAD	70,843,052
	TOTAL RECURRENT	215,754,596
	TOTAL CAPITAL	155,500,851
	TOTAL ALLOCATION	371,255,447
CODE	PROJECT NAME	AMOUNT =N=
FIJRR56441640	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS	21,353,138
FIJRR73612117	RENOVATION OF 2 NOS BLOCK OF CLASSROOMS	10,000,000
FIJRR23181175	CONSTRUCTION 10 NOS OF VIP TOILETS	6,250,332
FIJRR99872347	RENOVATION OF 2 NOS BLOCKS OF HOSTELS	11,639,059
FIJRR38531841	PROCUREMENT OF 1 NO 35 SEATER BUS	15,950,000
FIJRR14381909	CONSTRUCTION OF 2 BEDROOM TWIN WING BUNGALOW	30,000,000
FIJRR81302328	COLLEGE WATER RETICULATION	16,046,611
FIJRR73696070	CONSTRUCTION OF 4 BEDROOM BUNGALOW	13,760,860
FIJRR17766655	RENOVATION OF 1 NOS BLOCK OF GIRLS HOSTEL	6,769,713
FIJRR17766656	CONSTRUCTION OF PERIMETER FENCING OF 625M	23,731,138
0517026041	FGGC ABAJI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	169,094,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,019,496
210201	ALLOWANCES	260,101
21020101	NON REGULAR ALLOWANCES	260,101
210202	SOCIAL CONTRIBUTIONS	18,759,395
21020201	NHIS FGN CONTRIBUTION	7,503,758
21020202	FGN CONTRIBUTORY PENSION	11,255,637
2101	SALARIES AND WAGES	150,075,162
210101	SALARIES AND WAGES	150,075,162
21010101	SALARY	150,075,162
22	OTHER RECURRENT COST	90,342,767
2202	OVERHEAD COST	12,285,342
220210	MISCELLANEOUS EXPENSES GENERAL	2,743,900
22021007	WELFARE PACKAGES	357,000
22021009	SPORTING ACTIVITIES	480,000
22021010	DIRECT TEACHING & LABORATORY COST	271,900
22021001	REFRESHMENT & MEALS	1,140,000
22021003	PUBLICITY & ADVERTISEMENTS	495,000
220202	UTILITIES - GENERAL	1,261,967
22020201	ELECTRICITY CHARGES	721,967
22020203	INTERNET ACCESS CHARGES	540,000
220204	MAINTENANCE SERVICES - GENERAL	1,420,000
22020410	MAINTENANCE OF STREET LIGHTINGS	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220208	FUEL & LUBRICANTS - GENERAL	1,601,475
22020801	MOTOR VEHICLE FUEL COST	370,475
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	511,000
22020803	PLANT / GENERATOR FUEL COST	720,000
220203	MATERIALS & SUPPLIES - GENERAL	2,546,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000
22020303	NEWSPAPERS	486,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES	720,000
220206	OTHER SERVICES - GENERAL	1,360,000
22020601	SECURITY SERVICES	960,000
22020605	CLEANING & FUMIGATION SERVICES	400,000
220205	TRAINING - GENERAL	400,000
22020501	LOCAL TRAINING	400,000
220201	TRAVEL & TRANSPORT - GENERAL	952,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	952,000
2205	SUBSIDIES GENERAL	78,057,425
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	78,057,425
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,057,425
23	CAPITAL COST	131,769,711
2302	CONSTRUCTION / PROVISION	131,769,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,711
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	131,769,711
	TOTAL PERSONNEL	169,094,658
	TOTAL OVERHEAD	90,342,767
	TOTAL RECURRENT	259,437,425
	TOTAL CAPITAL	131,769,711
	TOTAL ALLOCATION	391,207,136
CODE	PROJECT NAME	AMOUNT =N=
FAKEP65060822	PROCUREMENT AND INSTALLATION OF 12 NOS OF CLOSE CIRCUIT TELEVISION	8,400,000
FAKEP06947840	COMPLETION OF ONE STORY BUILDING BLOCK OF 10 CLASROOMS	15,000,000
FAKEP40648280	COMPLETION OF ONE STORY BUILDING BLOCK OF 10 ROOMS HOSTEL	11,000,000
FAKEP44535333	PROCUREMENT OF LABORATORY EQUIPMENT.	7,500,000
FAKEP89554581	RENOVATION OF 2 NOS BLOCK OF STUDENTS HOSTEL.	36,155,973
FAKEP58300379	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASS ROOMS.	25,660,800
FAKEP61374011	COMPLETION OF PHYSICS AND BIOLOGY LABORATORIES	5,671,530
FAKEP79571361	PURCHASE AND INSTALLATION OF 40W LED SOLAR STREET LIGHT, 5M SOLAR POLE.	4,580,000
FAKEP15124999	REHABILITATION OF 3 NOS BLOCKS OF 1 STORY STUDENTS HOSTELS WITH 10 ROOMS EACH.	17,801,408
0517026042	FGGC ABULOMA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	211,948,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,549,858
210202	SOCIAL CONTRIBUTIONS	23,549,858
21020201	NHIS FGN CONTRIBUTION	9,419,943
21020202	FGN CONTRIBUTORY PENSION	14,129,915
2101	SALARIES AND WAGES	188,398,859
210101	SALARIES AND WAGES	188,398,859
21010101	SALARY	188,398,859
22	OTHER RECURRENT COST	98,525,723
2202	OVERHEAD COST	13,082,873
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000
22021006	POSTAGES & COURIER SERVICES	612,000
22021009	SPORTING ACTIVITIES	456,000
22021010	DIRECT TEACHING & LABORATORY COST	432,000
220202	UTILITIES - GENERAL	1,632,000
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	456,000
22020202	TELEPHONE CHARGES	456,000
220204	MAINTENANCE SERVICES - GENERAL	2,382,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	564,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	909,000
22020402	MAINTENANCE OF OFFICE FURNITURE	909,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL	582,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	582,000
220208	FUEL & LUBRICANTS - GENERAL	1,911,500
22020801	MOTOR VEHICLE FUEL COST	507,500
22020803	PLANT / GENERATOR FUEL COST	768,000
22020806	COOKING GAS/FUEL COST	636,000
220203	MATERIALS & SUPPLIES - GENERAL	2,213,373
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	672,000
22020307	DRUGS & MEDICAL SUPPLIES	480,000
22020309	UNIFORMS & OTHER CLOTHING	152,373
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	909,000
220206	OTHER SERVICES - GENERAL	1,512,000
22020601	SECURITY SERVICES	1,152,000
22020605	CLEANING & FUMIGATION SERVICES	360,000
220201	TRAVEL & TRANSPORT - GENERAL	1,350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
2205	SUBSIDIES GENERAL	85,442,850
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	85,442,850
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,442,850
23	CAPITAL COST	156,319,573
2302	CONSTRUCTION / PROVISION	156,319,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	156,319,573
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	156,319,573
	TOTAL PERSONNEL	211,948,717
	TOTAL OVERHEAD	98,525,723
	TOTAL RECURRENT	310,474,440
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	466,794,013
CODE	PROJECT NAME	AMOUNT =N=
FAILW27895575	EQUIPPING OF BUSINESS STUDIES LABORATORY	5,350,000
FAILW43111167	TRACTOR MOWER WITH PLOUGH AND BUCKET	13,739,713
FAILW59543284	WORKING LEAKAGES TO CLASSROOMS AND HOSTELS	10,530,000
FAILW36509881	PHASE 11 CONSTRUCTION OF 1 NO BLOCK OF HOSTEL	13,500,000
FAILW64101211	PURCHASE OF 250KVA GENERATOR	9,750,000
FAILW37681210	EQUIPPING AND FURNISHING OF THE FOLLOWING ROOMS: (1) HOME ECONOMICS (2) BASIC TECHNOLOGY LABORATORY (3) BIOLOGY PHYSICS AND CHEMISTRY LABORATORY	17,900,000
FAILW59781667	COMPLETION/EQUIPPING OF ICT CENTER	6,500,000
FAILW85656537	RENOVATION OF 4 BLOCK OF HOSTELS	18,750,000
FAILW30036474	RENOVATION OF 4 BLOCK OF CLASSROOMS	18,750,000
FAILW00444336	4 PCS OF PHOTOCOPY MACHINES (2 INDUSTRIAL AND 2 SINGLE)	2,500,000
FAILW21066366	PHASE 11 CONSTRUCTION OF 1 NO BLOCK OF CLASSROOMS	14,500,000
	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026043	FGGC AKURE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	246,627,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,766,250
210201	ALLOWANCES	408,603
21020101	NON REGULAR ALLOWANCES	408,603
210202	SOCIAL CONTRIBUTIONS	27,357,647
21020201	NHIS FGN CONTRIBUTION	10,943,059
21020202	FGN CONTRIBUTORY PENSION	16,414,588
2101	SALARIES AND WAGES	218,861,180
210101	SALARIES AND WAGES	218,861,180
21010101	SALARY	218,861,180
22	OTHER RECURRENT COST	90,119,420
2202	OVERHEAD COST	11,662,780
220210	MISCELLANEOUS EXPENSES GENERAL	2,032,159



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
22021007	WELFARE PACKAGES	300,000
22021009	SPORTING ACTIVITIES	390,000
22021010	DIRECT TEACHING & LABORATORY COST	850,000
22021003	PUBLICITY & ADVERTISEMENTS	492,159
220202	UTILITIES - GENERAL	1,095,000
22020201	ELECTRICITY CHARGES	225,000
22020203	INTERNET ACCESS CHARGES	300,000
22020202	TELEPHONE CHARGES	570,000
220204	MAINTENANCE SERVICES - GENERAL	2,235,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	560,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	510,000
22020402	MAINTENANCE OF OFFICE FURNITURE	542,500
220208	FUEL & LUBRICANTS - GENERAL	1,450,000
22020801	MOTOR VEHICLE FUEL COST	400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	420,000
22020803	PLANT / GENERATOR FUEL COST	630,000
220203	MATERIALS & SUPPLIES - GENERAL	3,637,321
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,671
22020302	BOOKS	595,000
22020306	PRINTING OF SECURITY DOCUMENTS	438,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	578,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,064,000
220205	TRAINING - GENERAL	625,000
22020501	LOCAL TRAINING	625,000
220201	TRAVEL & TRANSPORT - GENERAL	588,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	588,000
2205	SUBSIDIES GENERAL	78,456,641
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	78,456,641
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	78,456,641
23	CAPITAL COST	134,791,009
2301	FIXED ASSETS PURCHASED	6,601,699
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,601,699
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,216,903
23010105	PURCHASE OF MOTOR VEHICLES	5,384,796
2302	CONSTRUCTION / PROVISION	121,419,597
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	121,419,597
23020114	CONSTRUCTION / PROVISION OF ROADS	6,084,516
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	115,335,081
2303	REHABILITATION / REPAIRS	6,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	6,769,713
	TOTAL PERSONNEL	246,627,430
	TOTAL OVERHEAD	90,119,420
	TOTAL RECURRENT	336,746,850
	TOTAL CAPITAL	134,791,009
	TOTAL ALLOCATION	471,537,859
CODE	PROJECT NAME	AMOUNT =N=
FAKBW54236878	PURCHASE OF OFFICE TABLES AND CHAIARS	1,216,903
FAKBW89910429	CONSTRUCTION OF ASSEMBLY HALL	8,042,258
FAKBW78732334	REHABILITATION OF GUIDANCE AND COUNCELLING DEPARTMENT	2,700,000
FAKBW82147043	REHABILITATION /RENOVATION OF CLASSROOMS	6,084,516
FAKBW28638347	ROAD NETWORK	6,084,516
FAKBW23864649	REHABILITATION OF OF STAFF ROOM	5,000,000
FAKBW91206654	REHABILITATION OF HOME ECONOMICS DEPARTMENT	8,500,000
FAKBW92875171	PURCHASE OF HILUX VAN	5,384,796
FAKBW24072968	PROVISION OF 2NO. BORE HOLE WATER RETICULATION	12,608,733
FAKBW62576836	RENOVATION OF 5NO. HOSTELS	18,437,842
FAKBW40836558	EROSION/FLOOD CONTROL	14,096,576
FAKBW56389577	PROVISION OF MODERN KITCHEN IN THE COLLEGE	14,096,576



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	AMOUNT =N=
FAKBW26428096	REHABILITATION /RENOVATION OF STAFF QTRS	3,650,709
FAKBW15448959	REHABILITATION OF ADMINISTRATIVE BLOCK	2,433,806
FAKBW70203293	CONSTRUCTION OF MODERN SCHOOL ENTRANCE GATE WITH SECURITY OUT POST	11,662,769
FAKBW75307556	REHABILITATION OF OF STAFF ROOMS FGGCAKURE	5,000,000
FAKBW48832014	RENOVATION OF LABORATORY/FURNITURE/EQUIPMENT	6,769,713
FAKBW48832015	CONSTRUCTION OF PERIMETER FENCING OF 50M	3,021,296
0517026044	FGGC ANKA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	62,840,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,982,286
210202	SOCIAL CONTRIBUTIONS	6,982,286
21020201	NHIS FGN CONTRIBUTION	2,792,914
21020202	FGN CONTRIBUTORY PENSION	4,189,372
2101	SALARIES AND WAGES	55,858,290
210101	SALARIES AND WAGES	55,858,290
21010101	SALARY	55,858,290
22	OTHER RECURRENT COST	106,306,201
2202	OVERHEAD COST	20,863,351
220210	MISCELLANEOUS EXPENSES GENERAL	2,681,808
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	122,893
22021006	POSTAGES & COURIER SERVICES	319,523
22021009	SPORTING ACTIVITIES	491,574
22021010	DIRECT TEACHING & LABORATORY COST	491,574
22021001	REFRESHMENT & MEALS	491,574
22021003	PUBLICITY & ADVERTISEMENTS	273,096
22021004	MEDICAL EXPENSES	491,574
220202	UTILITIES - GENERAL	1,492,486
22020201	ELECTRICITY CHARGES	614,467
22020203	INTERNET ACCESS CHARGES	309,341
22020205	WATER RATES	322,892
22020202	TELEPHONE CHARGES	122,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES	122,893
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	901,219
22020702	INFORMATION TECHNOLOGY CONSULTING	409,645
22020703	LEGAL SERVICES	491,574
220204	MAINTENANCE SERVICES - GENERAL	3,313,401
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	614,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	839,276
22020405	MAINTENANCE OF PLANTS/GENERATORS	543,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,498
22020402	MAINTENANCE OF OFFICE FURNITURE	887,360
220208	FUEL & LUBRICANTS - GENERAL	1,966,296
22020801	MOTOR VEHICLE FUEL COST	368,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	491,574
22020803	PLANT / GENERATOR FUEL COST	368,681
22020806	COOKING GAS/FUEL COST	491,574
22020904	OTHER CRF BANK CHARGES	245,786
220203	MATERIALS & SUPPLIES - GENERAL	8,831,328
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	482,233
22020302	BOOKS	591,574
22020303	NEWSPAPERS	259,787
22020304	MAGAZINES & PERIODICALS	519,574
22020306	PRINTING OF SECURITY DOCUMENTS	686,995
22020305	PRINTING OF NON SECURITY DOCUMENTS	539,574
22020307	DRUGS & MEDICAL SUPPLIES	3,223,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES	503,680
22020309	UNIFORMS & OTHER CLOTHING	1,353,147
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	671,208
220206	OTHER SERVICES - GENERAL	641,778
22020601	SECURITY SERVICES	368,681



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES	273,097
220205	TRAINING - GENERAL	493,680
22020501	LOCAL TRAINING	493,680
220201	TRAVEL& TRANSPORT - GENERAL	541,356
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	245,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	295,570
2205	SUBSIDIES GENERAL	85,442,850
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	85,442,850
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,442,850
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	39,241,833
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,241,833
23010119	PURCHASE OF POWER GENERATING SET	11,000,000
23010105	PURCHASE OF MOTOR VEHICLES	12,841,833
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,400,000
2302	CONSTRUCTION / PROVISION	44,708,895
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,708,895
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	17,318,317
23020104	CONSTRUCTION / PROVISION OF HOUSING	8,391,580
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	18,998,998
2303	REHABILITATION / REPAIRS	47,818,985
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	47,818,985
23030103	REHABILITATION / REPAIRS - HOUSING	47,818,985
	TOTAL PERSONNEL	62,840,576
	TOTAL OVERHEAD	106,306,201
	TOTAL RECURRENT	169,146,777
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	300,916,490
CODE	PROJECT NAME	AMOUNT =N=
FATDV63060950	EXPANSION/RENOVATION OF 3 BLOCKS OF BOYS HOSTES.	23,312,559
FATDV46554801	PURCHASE OF LABORATORY FURNITURE'S AND FITTINGS	15,400,000
FATDV80027688	COMPLETION OF MOTORIZED BOREHOLE WITH STEEL OVER HEAD TANK AND WATER RETICULATION.	18,998,998
FATDV83265669	COMPLETION OF 1 NO OF GIRLS' HOSTEL	8,391,580
FATDV31513073	PURCHASE OF 1 NO 150KVA GENERATOR	11,000,000
FATDV51310260	COMPLETION OF NO 1 OF DINNING HALL/KITCHEN	17,318,317
FATDV27056478	EXPANSION /RENOVATION OF BOYS HOSTEL (BROWN)	14,105,614
FATDV32958619	EXPANSION/RENOVATION OF 1 BLOCK OF 4 CLASSROOMS,OFFICE AND STORE	10,400,813
FATDV70094283	PURCHASE OF 1 NO OF UTILITY VAN	12,841,833
0517026045	FGGC BAJOGA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	99,118,846
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,013,205
210202	SOCIAL CONTRIBUTIONS	11,013,205
21020201	NHIS FGN CONTRIBUTION	4,405,282
21020202	FGN CONTRIBUTORY PENSION	6,607,923
2101	SALARIES AND WAGES	88,105,641
210101	SALARIES AND WAGES	88,105,641
21010101	SALARY	88,105,641
22	OTHER RECURRENT COST	63,282,380
2202	OVERHEAD COST	10,112,290
220210	MISCELLANEOUS EXPENSES GENERAL	1,228,050
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	130,250
22021006	POSTAGES & COURIER SERVICES	30,000
22021010	DIRECT TEACHING & LABORATORY COST	1,067,800
220202	UTILITIES - GENERAL	1,530,000
22020201	ELECTRICITY CHARGES	630,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	423,000
22020702	INFORMATION TECHNOLOGY CONSULTING	63,000
22020703	LEGAL SERVICES	360,000
220204	MAINTENANCE SERVICES - GENERAL	3,168,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	426,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,842,240
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
220209	FINANCIAL CHARGES - GENERAL	400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
220208	FUEL & LUBRICANTS - GENERAL	522,000
22020801	MOTOR VEHICLE FUEL COST	522,000
220203	MATERIALS & SUPPLIES - GENERAL	1,320,000
22020302	BOOKS	250,000
22020304	MAGAZINES & PERIODICALS	270,000
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020309	UNIFORMS & OTHER CLOTHING	50,000
220206	OTHER SERVICES - GENERAL	770,000
22021002	HONORARIUM & SITTING ALLOWANCE	645,000
22020605	CLEANING & FUMIGATION SERVICES	125,000
220205	TRAINING - GENERAL	360,000
22020501	LOCAL TRAINING	360,000
220201	TRAVEL & TRANSPORT - GENERAL	391,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	175,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	216,000
2205	SUBSIDIES GENERAL	53,170,091
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	53,170,091
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,170,091
23	CAPITAL COST	161,024,060
2302	CONSTRUCTION / PROVISION	161,024,060
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	161,024,060
23020104	CONSTRUCTION / PROVISION OF HOUSING	131,769,713
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,254,347
	TOTAL PERSONNEL	99,118,846
	TOTAL OVERHEAD	63,282,380
	TOTAL RECURRENT	162,401,226
	TOTAL CAPITAL	161,024,060
	TOTAL ALLOCATION	323,425,286
CODE	PROJECT NAME	AMOUNT =N=
FBGID93958539	CONSTRUCTION OF STAFF QUARTERS	131,769,713
FBGID93958540	CONSTRUCTION OF PERIMETER FENCING OF 800M	29,254,347
0517026046	FGGC BAKORI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	171,095,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,010,568
210202	SOCIAL CONTRIBUTIONS	19,010,568
21020201	NHIS FGN CONTRIBUTION	7,604,227
21020202	FGN CONTRIBUTORY PENSION	11,406,341
2101	SALARIES AND WAGES	152,084,543
210101	SALARIES AND WAGES	152,084,543
21010101	SALARY	152,084,543
22	OTHER RECURRENT COST	136,716,383
2202	OVERHEAD COST	13,025,293
220210	MISCELLANEOUS EXPENSES GENERAL	1,517,749
22021006	POSTAGES & COURIER SERVICES	624,517
22021009	SPORTING ACTIVITIES	460,120
22021010	DIRECT TEACHING & LABORATORY COST	433,112



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	1,257,024
22020201	ELECTRICITY CHARGES	336,784
22020203	INTERNET ACCESS CHARGES	460,120
22020202	TELEPHONE CHARGES	460,120
220204	MAINTENANCE SERVICES - GENERAL	3,220,840
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,380,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	920,240
22020402	MAINTENANCE OF OFFICE FURNITURE	920,240
220208	FUEL & LUBRICANTS - GENERAL	920,240
22020801	MOTOR VEHICLE FUEL COST	460,120
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	460,120
220203	MATERIALS & SUPPLIES - GENERAL	4,601,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	920,240
22020302	BOOKS	920,240
22020307	DRUGS & MEDICAL SUPPLIES	920,240
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	920,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	920,240
220205	TRAINING - GENERAL	920,240
22020501	LOCAL TRAINING	920,240
220201	TRAVEL & TRANSPORT - GENERAL	588,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
2205	SUBSIDIES GENERAL	123,691,091
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	123,691,091
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	123,691,091
23	CAPITAL COST	153,320,615
2301	FIXED ASSETS PURCHASED	29,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000
23010119	PURCHASE OF POWER GENERATING SET	22,000,000
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
2303	REHABILITATION / REPAIRS	123,820,615
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	102,269,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	102,269,713
	CONSTRUCTION / PROVISION	21,550,902
	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	21,550,902
	TOTAL PERSONNEL	171,095,111
	TOTAL OVERHEAD	136,716,383
	TOTAL RECURRENT	307,811,494
	TOTAL CAPITAL	153,320,615
	TOTAL ALLOCATION	461,132,109
CODE	PROJECT NAME	AMOUNT =N=
FBZDJ25039291	PROCUREMENT OF 1NO. DISO DUPLICATING MACHINE	1,500,000
FBZDJ18054944	RENOVATION AND REHABILITATION OF 2NOS BLOCK OF 5 CLASSROOMS	20,517,400
FBZDJ15692327	RENOVATION AND REHABILITATION OF 6NOS GIRLS HOSTEL	33,803,532
FBZDJ59173291	RENOVATION AND REHABILITATION OF STAFF QUARTERS	27,248,781
FBZDJ83499577	PROCUREMENT OF 1NO. 250KVA MIKONO GENERATOR	22,000,000
FBZDJ53313610	RENOVATION AND REHABILITATION OF MODERN KITCHEN	20,700,000
FBZDJ71197370	PROCUREMENT OF 1NO. PEUGEOT 301	6,000,000
FBZDJ71197371	CONSTRUCTION OF PERIMETER FENCING OF 603M	21,550,902
0517026047	FGGC BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	173,022,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,224,740
210202	SOCIAL CONTRIBUTIONS	19,224,740
21020201	NHIS FGN CONTRIBUTION	7,689,896
21020202	FGN CONTRIBUTORY PENSION	11,534,844
2101	SALARIES AND WAGES	153,797,924
210101	SALARIES AND WAGES	153,797,924



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	153,797,924
22	OTHER RECURRENT COST	115,354,379
2202	OVERHEAD COST	13,476,346
220210	MISCELLANEOUS EXPENSES GENERAL	1,010,000
22021006	POSTAGES & COURIER SERVICES	120,000
22021007	WELFARE PACKAGES	450,000
22021001	REFRESHMENT & MEALS	200,000
22021004	MEDICAL EXPENSES	240,000
220202	UTILITIES - GENERAL	2,448,946
22020201	ELECTRICITY CHARGES	1,090,746
22020203	INTERNET ACCESS CHARGES	242,200
22020205	WATER RATES	480,000
22020206	SEWERAGE CHARGES	360,000
22020202	TELEPHONE CHARGES	36,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000
22020708	MEDICAL CONSULTING	200,000
220204	MAINTENANCE SERVICES - GENERAL	4,925,000
22020413	MINOR ROAD MAINTENANCE	300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,300,000
22020410	MAINTENANCE OF STREET LIGHTINGS	255,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
220208	FUEL & LUBRICANTS - GENERAL	1,156,000
22020801	MOTOR VEHICLE FUEL COST	400,000
22020803	PLANT / GENERATOR FUEL COST	756,000
220203	MATERIALS & SUPPLIES - GENERAL	1,986,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	210,000
22020303	NEWSPAPERS	72,000
22020304	MAGAZINES & PERIODICALS	120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	484,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	300,000
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000
220201	TRAVEL & TRANSPORT - GENERAL	800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
2205	SUBSIDIES GENERAL	101,878,034
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	101,878,034
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	101,878,034
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,000,000
2303	REHABILITATION / REPAIRS	96,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	96,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	96,769,713
	TOTAL PERSONNEL	173,022,664
	TOTAL OVERHEAD	115,354,379
	TOTAL RECURRENT	288,377,043
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	420,146,756
CODE	PROJECT NAME	AMOUNT =N=
FBOCQ72378457	RENOVATION OF 2 NOS BLOCK OF COLLEGE STORES	15,000,000
FBOCQ51861076	RENOVATION OF COLLEGE LIBRARY IN FGGC BAUCHI	5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
FBOCQ39946939	RENOVATION OF ADMIN BLOCK IN FGGC BAUCHI	9,769,713
FBOCQ04895706	RENOVATION OF 15 NOS BLOCKS OF 3 BEDROOM STAFF QUARTERS	7,000,000
FBOCQ01354749	PERIMETER FENCE	35,000,000
FBOCQ59723756	RENOVATION OF 3 NOS BLOCK OF STUDENT HOSTELS	25,000,000
FBOCQ50187562	RENOVATION OF 3 NOS BLOCKS OF CLASSROOM	35,000,000
0517026048	FGGC BENIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	244,617,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,643,075
210201	ALLOWANCES	521,272
21020101	NON REGULAR ALLOWANCES	521,272
210202	SOCIAL CONTRIBUTIONS	27,121,803
21020201	NHIS FGN CONTRIBUTION	10,848,721
21020202	FGN CONTRIBUTORY PENSION	16,273,082
2101	SALARIES AND WAGES	216,974,424
210101	SALARIES AND WAGES	216,974,424
21010101	SALARY	216,974,424
22	OTHER RECURRENT COST	106,616,150
2202	OVERHEAD COST	11,121,200
220210	MISCELLANEOUS EXPENSES GENERAL	2,246,000
22021007	WELFARE PACKAGES	692,000
22021009	SPORTING ACTIVITIES	900,000
22021010	DIRECT TEACHING & LABORATORY COST	250,000
22021003	PUBLICITY & ADVERTISEMENTS	404,000
220202	UTILITIES - GENERAL	1,780,000
22020201	ELECTRICITY CHARGES	800,000
22020203	INTERNET ACCESS CHARGES	720,000
22020202	TELEPHONE CHARGES	260,000
220204	MAINTENANCE SERVICES - GENERAL	1,730,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	540,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	440,000
220208	FUEL & LUBRICANTS - GENERAL	1,208,000
22020801	MOTOR VEHICLE FUEL COST	436,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	660,000
22020803	PLANT / GENERATOR FUEL COST	112,000
220203	MATERIALS & SUPPLIES - GENERAL	1,585,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	440,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	380,000
22020307	DRUGS & MEDICAL SUPPLIES	245,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	520,000
220205	TRAINING - GENERAL	420,000
22020501	LOCAL TRAINING	420,000
220201	TRAVEL & TRANSPORT - GENERAL	2,152,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,392,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	760,000
2205	SUBSIDIES GENERAL	95,494,950
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	95,494,950
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	95,494,950
23	CAPITAL COST	154,900,022
2301	FIXED ASSETS PURCHASED	61,269,715
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,269,715
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000
23010119	PURCHASE OF POWER GENERATING SET	18,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	18,269,715
2302	CONSTRUCTION / PROVISION	93,630,307
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	93,630,307
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	93,630,307
	TOTAL PERSONNEL	244,617,499



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	106,616,150
	TOTAL RECURRENT	351,233,649
	TOTAL CAPITAL	154,900,022
	TOTAL ALLOCATION	506,133,671
CODE	PROJECT NAME	AMOUNT =N=
FBSVK69433045	RENOVATION OF 3NOS OF 6BLOCK OF CLASSROOM	15,000,000
FBSVK13845870	PROVISION OF DINNING HALL/KITCHEN AND KITCHEN UTENCILS	18,269,715
FBSVK75920192	PROVISION OF OFFICE FURNITURE FOR STAFF	25,000,000
FBSVK58806891	CONSTRUCTION AND EQUIPING OF NEW ADMIN BLOCK	15,500,000
FBSVK78525417	CONSTRUCTION OF HOSTEL	15,000,000
FBSVK88875284	COMPLETION OF ABANDONED CLASSROOM BLOCK	25,000,000
FBSVK46087056	PURCHASE OF 250KVA GENERATOR	18,000,000
FBSVK46087057	CONSTRUCTION OF PERIMETER FENCING OF 600M	23,130,307
0517026049	FGGC BIDA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	117,946,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,105,142
210202	SOCIAL CONTRIBUTIONS	13,105,142
21020201	NHIS FGN CONTRIBUTION	5,242,057
21020202	FGN CONTRIBUTORY PENSION	7,863,085
2101	SALARIES AND WAGES	104,841,144
210101	SALARIES AND WAGES	104,841,144
21010101	SALARY	104,841,144
22	OTHER RECURRENT COST	135,196,152
2201	SOCIAL BENEFITS	610,000
220101	SOCIAL BENEFITS	610,000
22010103	DEATH BENEFITS	610,000
2202	OVERHEAD COST	20,100,091
220210	MISCELLANEOUS EXPENSES GENERAL	6,850,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	450,000
22021009	SPORTING ACTIVITIES	400,000
22021010	DIRECT TEACHING & LABORATORY COST	5,700,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
220202	UTILITIES - GENERAL	1,437,091
22020201	ELECTRICITY CHARGES	540,000
22020203	INTERNET ACCESS CHARGES	187,091
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	470,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	360,000
22020708	MEDICAL CONSULTING	360,000
220204	MAINTENANCE SERVICES - GENERAL	1,808,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	620,000
22020410	MAINTENANCE OF STREET LIGHTINGS	416,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	162,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
220209	FINANCIAL CHARGES - GENERAL	67,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	67,000
220208	FUEL & LUBRICANTS - GENERAL	525,000
22020801	MOTOR VEHICLE FUEL COST	225,000
22020806	COOKING GAS/FUEL COST	300,000
220203	MATERIALS & SUPPLIES - GENERAL	1,920,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000
22020303	NEWSPAPERS	390,000
22020304	MAGAZINES & PERIODICALS	350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	430,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
220206	OTHER SERVICES - GENERAL	1,150,000
22020601	SECURITY SERVICES	800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES	350,000
220205	TRAINING - GENERAL	496,000
22020501	LOCAL TRAINING	496,000
220201	TRAVEL & TRANSPORT - GENERAL	5,487,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,487,000
2205	SUBSIDIES GENERAL	114,486,061
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	114,486,061
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	114,486,061
23	CAPITAL COST	141,777,014
2301	FIXED ASSETS PURCHASED	18,849,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,849,000
23010119	PURCHASE OF POWER GENERATING SET	11,349,000
23010128	PURCHASE OF SECURITY EQUIPMENT	7,500,000
2302	CONSTRUCTION / PROVISION	63,928,544
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	63,928,544
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,007,301
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	26,921,243
2303	REHABILITATION / REPAIRS	58,999,470
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	58,999,470
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	38,999,470
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	10,000,000
	TOTAL PERSONNEL	117,946,286
	TOTAL OVERHEAD	135,196,152
	TOTAL RECURRENT	253,142,438
	TOTAL CAPITAL	141,777,014
	TOTAL ALLOCATION	394,919,452
CODE	PROJECT NAME	AMOUNT =N=
FBTNI40196181	DRILLING AND RETICULATION OF SOLAR BOREHOLE WITH OVERHEAD TANK	15,000,000
FBTNI54616957	COMPLETION OF 1500 CAPACITY ASSEMBLY HALL	10,000,000
FBTNI80264875	RENOVATION AND EQUIPING OF HOME ECONOMICS LABORATORY	15,000,000
FBTNI65692209	RENOVATION OF 500 CAPACITY SPORTS COMPLEX	10,000,000
FBTNI83125445	RENOVATION OF ADMINISTRATIVE BLOCK	10,000,000
FBTNI02652460	CONSTRUCTION OF 1250M PERIMETER FENCE	22,007,301
FBTNI71798358	CONSTRUCTION OF SIX BLOCKS OF VIP TOILETS	16,921,243
FBTNI98456318	RENOVATION OF 3 BLOCKS OF VOCATIONAL COMPLEX	7,000,000
FBTNI13863233	RENOVATION OF SCIENCE LABORATORIES (PHYSICS, CHEMISTRY, BIOLOGY)	6,999,470
FBTNI62704682	RENOVATION OF HOSTEL	10,000,000
FBTNI78897442	PROCUREMENT AND INSTALLATION OF STREETLIGHTS IN THE CLASSROOMS, HOSTELS AND STAFF QUARTERS AREAS	7,500,000
FBTNI81378781	PROCUREMENT AND INSTALLATION OF 250KVA MIKANO GENERATING SET	11,349,000
0517026050	FGGC BWARI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	401,095,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,566,163
210202	SOCIAL CONTRIBUTIONS	44,566,163
21020201	NHIS FGN CONTRIBUTION	17,826,465
21020202	FGN CONTRIBUTORY PENSION	26,739,698
2101	SALARIES AND WAGES	356,529,305
210101	SALARIES AND WAGES	356,529,305
21010101	SALARY	356,529,305
22	OTHER RECURRENT COST	143,518,625
2202	OVERHEAD COST	22,403,780
220210	MISCELLANEOUS EXPENSES GENERAL	6,966,725



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	129,533
22021006	POSTAGES & COURIER SERVICES	336,780
22021009	SPORTING ACTIVITIES	518,130
22021010	DIRECT TEACHING & LABORATORY COST	4,658,178
22021001	REFRESHMENT & MEALS	518,130
22021003	PUBLICITY & ADVERTISEMENTS	287,844
22021004	MEDICAL EXPENSES	518,130
220202	UTILITIES - GENERAL	1,424,880
22020201	ELECTRICITY CHARGES	647,664
22020203	INTERNET ACCESS CHARGES	388,608
22020205	WATER RATES	129,540
22020202	TELEPHONE CHARGES	129,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES	129,540
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,381,686
22020702	INFORMATION TECHNOLOGY CONSULTING	863,550
22020703	LEGAL SERVICES	518,136
220204	MAINTENANCE SERVICES - GENERAL	3,106,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	329,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	329,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	588,792
22020406	OTHER MAINTENANCE SERVICES	588,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	492,230
22020402	MAINTENANCE OF OFFICE FURNITURE	777,195
220209	FINANCIAL CHARGES - GENERAL	259,068
22020901	BANK CHARGES (OTHER THAN INTEREST)	259,068
220208	FUEL & LUBRICANTS - GENERAL	1,813,474
22020801	MOTOR VEHICLE FUEL COST	388,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	518,130
22020803	PLANT / GENERATOR FUEL COST	388,596
22020806	COOKING GAS/FUEL COST	518,150
220203	MATERIALS & SUPPLIES - GENERAL	4,920,541
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	648,000
22020302	BOOKS	427,581
22020303	NEWSPAPERS	518,200
22020304	MAGAZINES & PERIODICALS	518,130
22020306	PRINTING OF SECURITY DOCUMENTS	492,224
22020305	PRINTING OF NON SECURITY DOCUMENTS	518,130
22020307	DRUGS & MEDICAL SUPPLIES	427,581
22020308	FIELD & CAMPING MATERIALS SUPPLIES	777,195
22020309	UNIFORMS & OTHER CLOTHING	360,340
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	233,160
220206	OTHER SERVICES - GENERAL	1,094,298
22020601	SECURITY SERVICES	388,598
22021002	HONORARIUM & SITTING ALLOWANCE	130,000
22020605	CLEANING & FUMIGATION SERVICES	575,700
220205	TRAINING - GENERAL	777,195
22020501	LOCAL TRAINING	777,195
220201	TRAVEL & TRANSPORT - GENERAL	659,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	259,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,386
2205	SUBSIDIES GENERAL	121,114,845
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	121,114,845
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,114,845
23	CAPITAL COST	140,398,187
2301	FIXED ASSETS PURCHASED	5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	103,628,474
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,628,474
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	93,628,474
2303	REHABILITATION / REPAIRS	31,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,769,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31,769,713
	TOTAL PERSONNEL	401,095,468
	TOTAL OVERHEAD	143,518,625
	TOTAL RECURRENT	544,614,093
	TOTAL CAPITAL	140,398,187
	TOTAL ALLOCATION	685,012,280
CODE	PROJECT NAME	AMOUNT =N=
FBSBZ73340293	CONSTRUCTION OF STUDENTS HOSTEL	60,000,000
FBSBZ82589313	RENOVATION OF 1 NO STUDENTS HOSTEL	23,769,713
FBSBZ01909997	CONSTRUCTION OF SINGLE UNIT OF 8 ROOMS MODERN TOILETS IN STUDENTS HOSTEL AND 1 UNIT OF 4 ROOMS TOILET FOR STAFF	8,000,000
FBSBZ04346533	CONSTRUCTION OF SPORTING FACILITIES COMPRISING OF HANDBALL COURT, LAWN TENNIS COURT ETC	10,000,000
FBSBZ72279819	PROCUREMENT OF TRACTOR WITH SLASHER AND OTHER COMPLIMENTS	5,000,000
FBSBZ79497010	RENOVATION AND REINFORCEMENT OF PERIMETER FENCING	8,000,000
FBSBZ59986171	CONSTRUCTION OF LIGHTENING/ILLUMINATION OF THE COLLEGE VIA PRODUCTION OF STREET LIGHTENING	10,000,000
FBSBZ23373743	RENOVATION OF 1 NO BLOCK OF 6 CLASSROOM	7,000,000
FBSBZ23373744	CONSTRUCTION OF PERIMETER FENCING OF 200M	8,628,474
0517026051	FGGC CALABAR	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	244,443,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,216,965
210201	ALLOWANCES	63,660
21020101	NON REGULAR ALLOWANCES	63,660
210202	SOCIAL CONTRIBUTIONS	27,153,305
21020201	NHIS FGN CONTRIBUTION	10,861,322
21020202	FGN CONTRIBUTORY PENSION	16,291,983
2101	SALARIES AND WAGES	217,226,435
210101	SALARIES AND WAGES	217,226,435
21010101	SALARY	217,226,435
22	OTHER RECURRENT COST	120,366,382
2202	OVERHEAD COST	13,883,573
220210	MISCELLANEOUS EXPENSES GENERAL	883,392
22021007	WELFARE PACKAGES	427,580
22021003	PUBLICITY & ADVERTISEMENTS	455,812
220202	UTILITIES - GENERAL	1,431,500
22020201	ELECTRICITY CHARGES	579,600
22020203	INTERNET ACCESS CHARGES	446,900
22020202	TELEPHONE CHARGES	405,000
220204	MAINTENANCE SERVICES - GENERAL	3,911,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	848,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,652,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	448,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,000
22020402	MAINTENANCE OF OFFICE FURNITURE	535,000
220208	FUEL & LUBRICANTS - GENERAL	1,395,000
22020801	MOTOR VEHICLE FUEL COST	435,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	480,000
22020803	PLANT / GENERATOR FUEL COST	480,000
220203	MATERIALS & SUPPLIES - GENERAL	4,838,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	540,000
22020302	BOOKS	427,000
22020306	PRINTING OF SECURITY DOCUMENTS	414,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	405,000
22020307	DRUGS & MEDICAL SUPPLIES	427,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,625,000
220205	TRAINING - GENERAL	843,580
22020501	LOCAL TRAINING	843,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL	580,201
22020102	LOCAL TRAVEL & TRANSPORT; OTHERS	580,201
2205	SUBSIDIES GENERAL	106,482,809
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	106,482,809
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	106,482,809
23	CAPITAL COST	133,415,690
2301	FIXED ASSETS PURCHASED	48,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,100,000
23010113	PURCHASE OF COMPUTERS	8,100,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010108	PURCHASE OF BUSES	25,000,000
2302	CONSTRUCTION / PROVISION	85,315,690
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	85,315,690
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	16,769,713
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	31,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	37,045,977
	TOTAL PERSONNEL	244,443,400
	TOTAL OVERHEAD	120,366,382
	TOTAL RECURRENT	364,809,782
	TOTAL CAPITAL	133,415,690
	TOTAL ALLOCATION	498,225,472
CODE	PROJECT NAME	AMOUNT =N=
FCWVP63153630	PERIMETER WALL FENCE	37,045,977
FCWVP76308900	REHABILITATION OF PRINCIPALS QUARTER	16,769,713
FCWVP59211124	CONSTRUCTION OF SPORT PAVILLON	31,500,000
FCWVP75240772	SUPPLY OF 18 SEATERS BUS	15,000,000
FCWVP12610222	SUPPLY OF 1NO 30 SEATER BUS	25,000,000
FCWVP64444601	SUPPLY AND INSTALLATION OF 20NOS OF DESKTOP COMPUTER AND PRINTERS	8,100,000
0517026052	FGGC EFON ALAYE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	136,311,325
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,290,062
210201	ALLOWANCES	162,404
21020101	NON REGULAR ALLOWANCES	162,404
210202	SOCIAL CONTRIBUTIONS	15,127,658
21020201	NHIS FGN CONTRIBUTION	6,051,063
21020202	FGN CONTRIBUTORY PENSION	9,076,595
2101	SALARIES AND WAGES	121,021,263
210101	SALARIES AND WAGES	121,021,263
21010101	SALARY	121,021,263
22	OTHER RECURRENT COST	48,148,948
2202	OVERHEAD COST	12,641,383
220210	MISCELLANEOUS EXPENSES GENERAL	990,993
22021007	WELFARE PACKAGES	258,516
22021009	SPORTING ACTIVITIES	517,044
22021003	PUBLICITY & ADVERTISEMENTS	215,433
220202	UTILITIES - GENERAL	1,217,094
22020201	ELECTRICITY CHARGES	635,424
22020202	TELEPHONE CHARGES	581,670
220204	MAINTENANCE SERVICES - GENERAL	3,417,415
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	517,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	646,299
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,006,164
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	517,041
22020402	MAINTENANCE OF OFFICE FURNITURE	730,870
220208	FUEL & LUBRICANTS - GENERAL	1,092,249
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	575,208



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	517,041
220203	MATERIALS & SUPPLIES - GENERAL	3,061,559
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	904,815
22020303	NEWSPAPERS	387,783
22020304	MAGAZINES & PERIODICALS	121,500
22020307	DRUGS & MEDICAL SUPPLIES	895,560
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	751,901
220205	TRAINING - GENERAL	854,073
22020501	LOCAL TRAINING	854,073
220201	TRAVEL & TRANSPORT - GENERAL	2,008,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	648,000
2205	SUBSIDIES GENERAL	35,507,565
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	35,507,565
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	35,507,565
23	CAPITAL COST	156,319,573
2302	CONSTRUCTION / PROVISION	99,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	99,549,860
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	99,549,860
2303	REHABILITATION / REPAIRS	56,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	56,769,713
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	26,769,713
	TOTAL PERSONNEL	136,311,325
	TOTAL OVERHEAD	48,148,948
	TOTAL RECURRENT	184,460,273
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	340,779,846
CODE	PROJECT NAME	AMOUNT =N=
FEAIQ43712927	COMPLETION OF STUDENT'S DINNING HALL AND FURNISHING	30,000,000
FEAIQ29995697	CONSTRUCTION AND EQUIPMENT OF SCIENCE LABORATORIES	75,000,000
FEAIQ18491977	REHABILITATION OF SPORTS PAVILLION	26,769,713
FEAIQ18491978	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026053	FGGC EFON IMNRINGI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	105,905,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,767,259
210202	SOCIAL CONTRIBUTIONS	11,767,259
21020201	NHIS FGN CONTRIBUTION	4,706,903
21020202	FGN CONTRIBUTORY PENSION	7,060,356
2101	SALARIES AND WAGES	94,138,075
210101	SALARIES AND WAGES	94,138,075
21010101	SALARY	94,138,075
22	OTHER RECURRENT COST	68,835,620
2202	OVERHEAD COST	12,364,000
220210	MISCELLANEOUS EXPENSES GENERAL	1,520,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021009	SPORTING ACTIVITIES	400,000
22021010	DIRECT TEACHING & LABORATORY COST	220,000
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
220202	UTILITIES - GENERAL	1,281,897
22020201	ELECTRICITY CHARGES	624,000
22020205	WATER RATES	248,400
22020202	TELEPHONE CHARGES	60,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	349,497
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	1,498,612
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	313,612
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	185,000
22020406	OTHER MAINTENANCE SERVICES	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
220208	FUEL & LUBRICANTS - GENERAL	1,824,000
22020801	MOTOR VEHICLE FUEL COST	522,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	522,000
22020803	PLANT / GENERATOR FUEL COST	480,000
22020806	COOKING GAS/FUEL COST	300,000
220203	MATERIALS & SUPPLIES - GENERAL	3,416,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	943,925
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	300,000
22020304	MAGAZINES & PERIODICALS	50,000
22020306	PRINTING OF SECURITY DOCUMENTS	277,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020307	DRUGS & MEDICAL SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	60,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	136,000
220206	OTHER SERVICES - GENERAL	550,000
22020601	SECURITY SERVICES	400,000
22020605	CLEANING & FUMIGATION SERVICES	150,000
220205	TRAINING - GENERAL	450,000
22020501	LOCAL TRAINING	450,000
220201	TRAVEL & TRANSPORT - GENERAL	1,222,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	622,566
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
2205	SUBSIDIES GENERAL	56,471,621
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	56,471,621
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,471,621
23	CAPITAL COST	156,319,356
2301	FIXED ASSETS PURCHASED	3,945,060
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,945,060
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,945,060
2302	CONSTRUCTION / PROVISION	125,954,296
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	125,954,296
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	9,015,692
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	64,901,836
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	52,036,768
2303	REHABILITATION / REPAIRS	26,420,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,420,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	26,420,000
	TOTAL PERSONNEL	105,905,334
	TOTAL OVERHEAD	68,835,620
	TOTAL RECURRENT	174,740,954
	TOTAL CAPITAL	156,319,356
	TOTAL ALLOCATION	331,060,310
CODE	PROJECT NAME	AMOUNT =N=
FEIRA03547024	COMPLETION OF DRAINAGE SYSTEMS	9,015,692
FEIRA49211401	COMPLETION OF 1 NUMBER 6 CLASSROOM BLOCK	15,772,221
FEIRA44446805	SAND FILLING, LANDSCAPING, DRAINAGE AND WALKWAY	11,860,000
FEIRA05347305	REHABILITATION OF 1 BLOCK OF 6 CLASSROOMS	9,680,000
FEIRA69152658	CONSTRUCTION OF 1 NUMBER BLOCK OF 6 CLASSROOMS	20,220,901
FEIRA51086517	A BLOCK OF CLASSROOM HOUSING SOME OF THE TRADE SUBJECTS LABORATORIES; FOOD AND NUTRITION, HOME ECONOMICS, CATERING CRAFT BASIC TECH TD ETC.	10,490,000
FEIRA12010544	COMPLETION OF FENCING OF PRINCIPALS QUARTERS	3,387,134
FEIRA86631543	COMPLETION OF 1BLOCK 12 VIP TOILETS	4,864,300



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FEIRA70696925	REHABILITATION OF THE BLOCK HOUSING THE STORE AND OTHER OFFICES	7,790,000
FEIRA66266964	CONSTRUCTION OF OUTDOOR KITCHEN	7,946,752
FEIRA11688605	PROCUREMENT OF DINING HALL FURNITURE	3,945,060
FEIRA67466049	COMPLETION OF 1 BLOCK OF 3 SELF CONTAIN	5,705,675
FEIRA09062894	REHABILITATION 1 BLOCK OF 6 CLASSROOMS	8,950,000
FEIRA13201536	COMPLETION OF PRINCIPALS QUARTERS	6,588,115
FEIRA70064003	COMPLETION OF COURTYARD DORMITORY	5,553,646
FEIRA70064004	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026054	FGGC ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	433,323,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,147,046
210202	SOCIAL CONTRIBUTIONS	48,147,046
21020201	NHIS FGN CONTRIBUTION	19,258,818
21020202	FGN CONTRIBUTORY PENSION	28,888,228
2101	SALARIES AND WAGES	385,176,373
210101	SALARIES AND WAGES	385,176,373
21010101	SALARY	385,176,373
22	OTHER RECURRENT COST	193,045,815
2202	OVERHEAD COST	19,087,833
220210	MISCELLANEOUS EXPENSES GENERAL	840,000
22021003	PUBLICITY & ADVERTISEMENTS	840,000
220202	UTILITIES - GENERAL	4,140,000
22020201	ELECTRICITY CHARGES	580,000
22020203	INTERNET ACCESS CHARGES	80,000
22020205	WATER RATES	1,800,000
22020206	SEWERAGE CHARGES	1,200,000
22020202	TELEPHONE CHARGES	480,000
220204	MAINTENANCE SERVICES - GENERAL	3,281,833
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,281,833
220208	FUEL & LUBRICANTS - GENERAL	440,000
22020801	MOTOR VEHICLE FUEL COST	220,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	220,000
220203	MATERIALS & SUPPLIES - GENERAL	4,770,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	480,000
22020302	BOOKS	550,000
22020303	NEWSPAPERS	480,000
22020304	MAGAZINES & PERIODICALS	360,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	600,000
220205	TRAINING - GENERAL	384,000
22020501	LOCAL TRAINING	384,000
220201	TRAVEL & TRANSPORT - GENERAL	5,232,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
2205	SUBSIDIES GENERAL	173,957,982
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	173,957,982
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	173,957,982
23	CAPITAL COST	156,319,579
2301	FIXED ASSETS PURCHASED	77,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000
23010119	PURCHASE OF POWER GENERATING SET	43,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000
2302	CONSTRUCTION / PROVISION	47,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	47,549,860



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	47,549,860
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000
2304	PRESERVATION OF THE ENVIRONMENT	16,769,719
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	16,769,719
23040102	EROSION & FLOOD CONTROL	16,769,719
	TOTAL PERSONNEL	433,323,419
	TOTAL OVERHEAD	193,045,815
	TOTAL RECURRENT	626,369,234
	TOTAL CAPITAL	156,319,579
	TOTAL ALLOCATION	782,688,813
CODE	PROJECT NAME	AMOUNT =N=
FECOT42816427	RENOVATION OF 3 NO CLASSROOM BLOCKS	15,000,000
FECOT54677796	PURCHASE OF 4 GIANT DOUBLE DOOR DEEP FREEZER□	4,000,000
FECOT77360052	2NOS PHOTOCOPIER 2535□	6,000,000
FECOT95550559	PURCHASE OF 10 NOS DEEP FRIES	3,500,000
FECOT63236577	PURCHASE OF 10 NOS OF ELECTRIC GAS COOKER□	2,500,000
FECOT38676513	40KVA GENERATOR	43,000,000
FECOT37996576	PURCHASE OF 4 X 4 DOUBLE CABIN VAN	18,000,000
FECOT68229725	COMPLETION OF STOREY BUILDING OF 18 CLASSROOM□	23,000,000
FECOT64047824	EROSION CONTROL AND CULVERT CONSTRUCTION	16,769,719
FECOT64047825	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026055	FGGC EZZAMGBO ABAKALIKI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	122,216,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,579,616
210202	SOCIAL CONTRIBUTIONS	13,579,616
21020201	NHIS FGN CONTRIBUTION	5,431,846
21020202	FGN CONTRIBUTORY PENSION	8,147,770
2101	SALARIES AND WAGES	108,636,925
210101	SALARIES AND WAGES	108,636,925
21010101	SALARY	108,636,925
22	OTHER RECURRENT COST	80,064,971
2202	OVERHEAD COST	10,602,408
220210	MISCELLANEOUS EXPENSES GENERAL	758,500
22021006	POSTAGES & COURIER SERVICES	58,500
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	200,000
220202	UTILITIES - GENERAL	1,200,000
22020201	ELECTRICITY CHARGES	600,000
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	300,000
220204	MAINTENANCE SERVICES - GENERAL	3,390,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000
22020410	MAINTENANCE OF STREET LIGHTINGS	450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
220209	FINANCIAL CHARGES - GENERAL	600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000
220203	MATERIALS & SUPPLIES - GENERAL	1,253,908
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	420,000
22020303	NEWSPAPERS	223,508
22020304	MAGAZINES & PERIODICALS	10,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000
220206	OTHER SERVICES - GENERAL	2,400,000
22020601	SECURITY SERVICES	2,400,000
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2205	SUBSIDIES GENERAL	69,462,563
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	69,462,563
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	69,462,563
23	CAPITAL COST	131,769,719
2302	CONSTRUCTION / PROVISION	131,769,719
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,719
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,719
	TOTAL PERSONNEL	122,216,541
	TOTAL OVERHEAD	80,064,971
	TOTAL RECURRENT	202,281,512
	TOTAL CAPITAL	131,769,719
	TOTAL ALLOCATION	334,051,231
CODE	PROJECT NAME	AMOUNT =N=
FEAHS30149867	COMPLETION OF HOME ECONOMICS LABORATORY	11,747,200
FEAHS96385591	CONSTRUCTION OF STANDARD COLLEGE GATE AND STUDENTS CHECK IN POINT/STATION	15,500,000
FEAHS74208300	CONSTRUCTION OF 3KM ROAD NETWORK WITH DRAINAGES WITHIN THE COLLEGE	15,600,000
FEAHS39439496	CONSTRUCTION OF HIGHER PERIMETER FENCE WITH BARB WIRE	17,987,800
FEAHS02576024	RENOVATION OF 3 NOS CLASSROOM BLOCKS	17,165,000
FEAHS61689529	CONSTRUCTION OF EXAM HALL	17,000,000
FEAHS66588153	CONTROL OF EROSION	21,769,719
FEAHS61987007	RENOVATION OF ADMIN	15,000,000
0517026056	FGGC GBOKO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	190,494,023
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,587,649
210201	ALLOWANCES	474,353
21020101	NON REGULAR ALLOWANCES	474,353
210202	SOCIAL CONTRIBUTIONS	21,113,296
21020201	NHIS FGN CONTRIBUTION	8,445,318
21020202	FGN CONTRIBUTORY PENSION	12,667,978
2101	SALARIES AND WAGES	168,906,374
210101	SALARIES AND WAGES	168,906,374
21010101	SALARY	168,906,374
22	OTHER RECURRENT COST	105,606,799
2202	OVERHEAD COST	10,058,078
220210	MISCELLANEOUS EXPENSES GENERAL	667,503
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	184,498
22021006	POSTAGES & COURIER SERVICES	192,347
22021009	SPORTING ACTIVITIES	118,994
22021003	PUBLICITY & ADVERTISEMENTS	171,664
220202	UTILITIES - GENERAL	722,236
22020201	ELECTRICITY CHARGES	23,743
22020203	INTERNET ACCESS CHARGES	364,246
22020205	WATER RATES	124,749
22020202	TELEPHONE CHARGES	104,749
22020204	SATELLITE BROADCASTING ACCESS CHARGES	104,749
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,994
22020703	LEGAL SERVICES	8,994
220204	MAINTENANCE SERVICES - GENERAL	2,717,437
22020413	MINOR ROAD MAINTENANCE	859,749
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	97,486
22020406	OTHER MAINTENANCE SERVICES	323,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	608,045
22020402	MAINTENANCE OF OFFICE FURNITURE	828,492
220208	FUEL & LUBRICANTS - GENERAL	893,738
22020803	PLANT / GENERATOR FUEL COST	614,246



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020806	COOKING GAS/FUEL COST	118,994
22020904	OTHER CRF BANK CHARGES	160,498
220203	MATERIALS & SUPPLIES - GENERAL	2,912,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	523,743
22020302	BOOKS	68,994
22020303	NEWSPAPERS	318,994
22020304	MAGAZINES & PERIODICALS	318,994
22020306	PRINTING OF SECURITY DOCUMENTS	458,045
22020305	PRINTING OF NON SECURITY DOCUMENTS	418,994
22020307	DRUGS & MEDICAL SUPPLIES	37,989
22020308	FIELD & CAMPING MATERIALS SUPPLIES	128,492
22020309	UNIFORMS & OTHER CLOTHING	39,989
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	598,547
220206	OTHER SERVICES - GENERAL	1,407,573
22020601	SECURITY SERVICES	564,246
22020605	CLEANING & FUMIGATION SERVICES	843,327
220205	TRAINING - GENERAL	228,492
22020501	LOCAL TRAINING	228,492
220201	TRAVEL & TRANSPORT - GENERAL	499,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	159,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	339,826
2205	SUBSIDIES GENERAL	95,548,721
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	95,548,721
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	95,548,721
23	CAPITAL COST	131,769,719
2302	CONSTRUCTION / PROVISION	25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,000,000
2303	REHABILITATION / REPAIRS	106,769,719
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	106,769,719
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	106,769,719
	TOTAL PERSONNEL	190,494,023
	TOTAL OVERHEAD	105,606,799
	TOTAL RECURRENT	296,100,822
	TOTAL CAPITAL	131,769,719
	TOTAL ALLOCATION	427,870,541
CODE	PROJECT NAME	AMOUNT =N=
FGYOB96653054	RENOVATION OF 5 NOS. FIVE CLASSROOM BLOCKS	42,961,926
FGYOB58772234	RENOVATION/REHABILITATION OF CONFERENCE HALL	19,269,719
FGYOB63433649	RENOVATION/REHABILITATION OF 3-BEDROOM STAFF QUARTERS	12,500,000
FGYOB85300706	RENOVATION OF INTRODUCTORY TECHNOLOGY BLOCK	7,038,074
FGYOB63676011	CONSTRUCTION OF 1 NO. 6 CLASSROOM BLOCK	25,000,000
FGYOB37330608	RENOVATION AND COVERSION OF OLD DINING HALL INTO STAFF QUARTERS	25,000,000
0517026057	FGGC GUSAU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	152,980,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,997,787
210202	SOCIAL CONTRIBUTIONS	16,997,787
21020201	NHIS FGN CONTRIBUTION	6,799,115
21020202	FGN CONTRIBUTORY PENSION	10,198,672
2101	SALARIES AND WAGES	135,982,297
210101	SALARIES AND WAGES	135,982,297
21010101	SALARY	135,982,297
22	OTHER RECURRENT COST	80,716,662
2202	OVERHEAD COST	19,145,287
220210	MISCELLANEOUS EXPENSES GENERAL	1,107,387
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22021006	POSTAGES & COURIER SERVICES	80,000
22021009	SPORTING ACTIVITIES	77,387
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
22021004	MEDICAL EXPENSES	100,000
220202	UTILITIES - GENERAL	2,652,000
22020201	ELECTRICITY CHARGES	2,160,000
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	60,000
22020202	TELEPHONE CHARGES	96,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	96,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000
22020703	LEGAL SERVICES	300,000
220204	MAINTENANCE SERVICES - GENERAL	4,796,000
22020413	MINOR ROAD MAINTENANCE	95,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	930,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	891,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
22020406	OTHER MAINTENANCE SERVICES	945,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
22020402	MAINTENANCE OF OFFICE FURNITURE	525,000
220208	FUEL & LUBRICANTS - GENERAL	1,132,400
22020801	MOTOR VEHICLE FUEL COST	348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	394,400
22020803	PLANT / GENERATOR FUEL COST	330,000
22020904	OTHER CRF BANK CHARGES	60,000
220203	MATERIALS & SUPPLIES - GENERAL	4,041,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,125,000
22020302	BOOKS	360,000
22020303	NEWSPAPERS	234,000
22020304	MAGAZINES & PERIODICALS	180,000
22020306	PRINTING OF SECURITY DOCUMENTS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,000
22020307	DRUGS & MEDICAL SUPPLIES	750,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	255,000
22020309	UNIFORMS & OTHER CLOTHING	362,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000
220206	OTHER SERVICES - GENERAL	2,700,000
22020601	SECURITY SERVICES	2,400,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
220205	TRAINING - GENERAL	550,000
22020501	LOCAL TRAINING	550,000
220201	TRAVEL & TRANSPORT - GENERAL	1,416,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	216,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
2205	SUBSIDIES GENERAL	61,571,375
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	61,571,375
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,571,375
23	CAPITAL COST	188,192,679
2301	FIXED ASSETS PURCHASED	27,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,000,000
23010105	PURCHASE OF MOTOR VEHICLES	27,000,000
2302	CONSTRUCTION / PROVISION	45,609,953
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,609,953
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,609,953
2303	REHABILITATION / REPAIRS	115,582,727
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	115,582,727
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,798,380
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	107,784,347
	TOTAL PERSONNEL	152,980,084
	TOTAL OVERHEAD	80,716,662
	TOTAL RECURRENT	233,696,746



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	188,192,679
	TOTAL ALLOCATION	421,889,425
CODE	PROJECT NAME	AMOUNT =N=
FGVOP88017022	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE COLLEGE	82,037,958
FGVOP13258689	RENOVATION AND COMPLETION OF KITCHEN, DINNING HALL AND FURNISHING	20,849,947
FGVOP55071973	REHABILITATION/REPAIRS OF 6 BLOCKS OF GIRLS' HOSTEL	25,746,389
FGVOP81471442	CONSTRUCTION OF 2000 CAPACITY MULTIPURPOSE HALL	24,760,005
FGVOP99995425	REHABILITATION/REPAIRS OF ADMINISTRATIVE BLOCK	7,798,380
FGVOP97908269	PURCHASE OF UTILITY VEHICLES (PRINCIPAL'S CAR AND PICK UP VAN).	27,000,000
0517026058	FGGC GWANDU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	82,150,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,209,561
210201	ALLOWANCES	92,004
21020101	NON REGULAR ALLOWANCES	92,004
210202	SOCIAL CONTRIBUTIONS	9,117,557
21020201	NHIS FGN CONTRIBUTION	3,647,023
21020202	FGN CONTRIBUTORY PENSION	5,470,534
2101	SALARIES AND WAGES	72,940,454
210101	SALARIES AND WAGES	72,940,454
21010101	SALARY	72,940,454
22	OTHER RECURRENT COST	105,674,596
2202	OVERHEAD COST	20,228,606
220210	MISCELLANEOUS EXPENSES GENERAL	2,236,992
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	102,510
22021006	POSTAGES & COURIER SERVICES	266,526
22021009	SPORTING ACTIVITIES	410,039
22021010	DIRECT TEACHING & LABORATORY COST	410,039
22021001	REFRESHMENT & MEALS	410,039
22021003	PUBLICITY & ADVERTISEMENTS	227,800
22021004	MEDICAL EXPENSES	410,039
220202	UTILITIES - GENERAL	1,127,608
22020201	ELECTRICITY CHARGES	512,549
22020203	INTERNET ACCESS CHARGES	307,529
22020205	WATER RATES	102,510
22020202	TELEPHONE CHARGES	102,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES	102,510
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,093,438
22020702	INFORMATION TECHNOLOGY CONSULTING	683,399
22020703	LEGAL SERVICES	410,039
220204	MAINTENANCE SERVICES - GENERAL	5,720,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,025,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,025,098
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,230,118
22020406	OTHER MAINTENANCE SERVICES	1,230,118
22020410	MAINTENANCE OF STREET LIGHTINGS	205,233
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	389,537
22020402	MAINTENANCE OF OFFICE FURNITURE	615,059
220208	FUEL & LUBRICANTS - GENERAL	1,639,946
22020801	MOTOR VEHICLE FUEL COST	307,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	410,039
22020803	PLANT / GENERATOR FUEL COST	307,529
22020806	COOKING GAS/FUEL COST	410,029
22020904	OTHER CRF BANK CHARGES	205,020
220203	MATERIALS & SUPPLIES - GENERAL	4,981,977
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	512,549
22020302	BOOKS	410,039



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020303	NEWSPAPERS	410,039
22020304	MAGAZINES & PERIODICALS	410,039
22020306	PRINTING OF SECURITY DOCUMENTS	389,537
22020305	PRINTING OF NON SECURITY DOCUMENTS	410,039
22020307	DRUGS & MEDICAL SUPPLIES	820,079
22020308	FIELD & CAMPING MATERIALS SUPPLIES	615,059
22020309	UNIFORMS & OTHER CLOTHING	820,079
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	184,518
220206	OTHER SERVICES - GENERAL	763,128
22020601	SECURITY SERVICES	307,529
22020605	CLEANING & FUMIGATION SERVICES	455,599
220205	TRAINING - GENERAL	615,059
22020501	LOCAL TRAINING	615,059
220201	TRAVEL & TRANSPORT - GENERAL	2,050,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	205,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,845,177
2205	SUBSIDIES GENERAL	85,445,990
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	85,445,990
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,445,990
23	CAPITAL COST	180,061,062
2301	FIXED ASSETS PURCHASED	11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,000,000
23010105	PURCHASE OF MOTOR VEHICLES	11,000,000
2302	CONSTRUCTION / PROVISION	86,346,151
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	86,346,151
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	86,346,151
2303	REHABILITATION / REPAIRS	82,714,911
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	82,714,911
23030103	REHABILITATION / REPAIRS - HOUSING	82,714,911
	TOTAL PERSONNEL	82,150,015
	TOTAL OVERHEAD	105,674,596
	TOTAL RECURRENT	187,824,611
	TOTAL CAPITAL	180,061,062
	TOTAL ALLOCATION	367,885,673
CODE	PROJECT NAME	AMOUNT =N=
FGGAB21226092	RENOVATION OF BLOCK OF CLASSROOM	82,714,911
FGGAB10503035	CONSTRUCTION OF SPORTS FIELD	38,054,808
FGGAB08294161	PROVISION OF MOTOR HILUX	11,000,000
FGGAB08294162	CONSTRUCTION OF PERIMETER FENCING OF 1266M	48,291,343
0517026059	FGGC IBILLO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	157,212,232
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,468,027
210202	SOCIAL CONTRIBUTIONS	17,468,027
21020201	NHIS FGN CONTRIBUTION	6,987,211
21020202	FGN CONTRIBUTORY PENSION	10,480,816
2101	SALARIES AND WAGES	139,744,205
210101	SALARIES AND WAGES	139,744,205
21010101	SALARY	139,744,205
22	OTHER RECURRENT COST	50,235,766
2202	OVERHEAD COST	10,478,250
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,069
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	64,818
22021006	POSTAGES & COURIER SERVICES	168,527
22021009	SPORTING ACTIVITIES	59,272
22021010	DIRECT TEACHING & LABORATORY COST	59,272
22021001	REFRESHMENT & MEALS	259,272
22021003	PUBLICITY & ADVERTISEMENTS	129,636
22021004	MEDICAL EXPENSES	259,272



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	703,830
22020201	ELECTRICITY CHARGES	124,090
22020203	INTERNET ACCESS CHARGES	194,454
22020205	WATER RATES	64,818
22020206	SEWERAGE CHARGES	255,650
22020202	TELEPHONE CHARGES	64,818
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	348,180
22020702	INFORMATION TECHNOLOGY CONSULTING	88,908
22020703	LEGAL SERVICES	259,272
220204	MAINTENANCE SERVICES - GENERAL	1,774,207
22020413	MINOR ROAD MAINTENANCE	64,818
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	648,179
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	648,179
22020406	OTHER MAINTENANCE SERVICES	77,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	246,308
22020402	MAINTENANCE OF OFFICE FURNITURE	88,908
220208	FUEL & LUBRICANTS - GENERAL	836,909
22020801	MOTOR VEHICLE FUEL COST	194,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	383,183
22020806	COOKING GAS/FUEL COST	259,272
220203	MATERIALS & SUPPLIES - GENERAL	3,426,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	259,272
22020303	NEWSPAPERS	259,272
22020304	MAGAZINES & PERIODICALS	259,272
22020306	PRINTING OF SECURITY DOCUMENTS	246,308
22020305	PRINTING OF NON SECURITY DOCUMENTS	259,272
22020307	DRUGS & MEDICAL SUPPLIES	518,543
22020308	FIELD & CAMPING MATERIALS SUPPLIES	388,908
22020309	UNIFORMS & OTHER CLOTHING	118,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	116,672
220206	OTHER SERVICES - GENERAL	703,726
22020601	SECURITY SERVICES	194,454
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020603	RESIDENTIAL RENT	150,000
22020605	CLEANING & FUMIGATION SERVICES	259,272
220205	TRAINING - GENERAL	388,908
22020501	LOCAL TRAINING	388,908
220201	TRAVEL & TRANSPORT - GENERAL	1,296,359
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	129,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,166,723
2205	SUBSIDIES GENERAL	39,757,516
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	39,757,516
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	39,757,516
23	CAPITAL COST	173,544,354
2302	CONSTRUCTION / PROVISION	173,544,354
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	173,544,354
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	173,544,354
	TOTAL PERSONNEL	157,212,232
	TOTAL OVERHEAD	50,235,766
	TOTAL RECURRENT	207,447,998
	TOTAL CAPITAL	173,544,354
	TOTAL ALLOCATION	380,992,352
CODE	PROJECT NAME	AMOUNT =N=
FIOKX42996273	RENOVATION OF 2 NO BLOCKS OF 6 CLASSROOMS	16,921,000
FIOKX85433200	CONSTRUCTION OF 6 NUMBER TWO BEDROOM STAFF QUARTERS	23,252,174
FIOKX09159712	COMPLETION OF VIP TOILETS IN STUDENTS HOSTEL	11,816,767
FIOKX28852100	PERIMETER FENCE	18,738,000
FIOKX74873516	RENOVATION OF 3 BLOCKS OF BOYS AND GIRLS HOSTELS	25,853,285
FIOKX67087089	COMPLETION OF ASSEMBLY HALL	35,188,487
FIOKX67087090	CONSTRUCTION OF PERIMETER FENCING 1408M	41,774,641



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
0517026060	FGGC IBUSA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	212,038,272
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,004,359
210201	ALLOWANCES	500,120
21020101	NON REGULAR ALLOWANCES	500,120
210202	SOCIAL CONTRIBUTIONS	23,504,239
21020201	NHIS FGN CONTRIBUTION	9,401,696
21020202	FGN CONTRIBUTORY PENSION	14,102,543
2101	SALARIES AND WAGES	188,033,913
210101	SALARIES AND WAGES	188,033,913
21010101	SALARY	188,033,913
22	OTHER RECURRENT COST	78,654,697
2202	OVERHEAD COST	10,250,157
220210	MISCELLANEOUS EXPENSES GENERAL	1,390,000
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	400,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	480,000
220202	UTILITIES - GENERAL	2,835,000
22020201	ELECTRICITY CHARGES	600,000
22020203	INTERNET ACCESS CHARGES	720,000
22020205	WATER RATES	780,000
22020206	SEWERAGE CHARGES	255,000
22020202	TELEPHONE CHARGES	480,000
220204	MAINTENANCE SERVICES - GENERAL	612,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	240,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	228,000
22020402	MAINTENANCE OF OFFICE FURNITURE	144,000
220208	FUEL & LUBRICANTS - GENERAL	889,500
22020801	MOTOR VEHICLE FUEL COST	739,500
22020806	COOKING GAS/FUEL COST	150,000
220203	MATERIALS & SUPPLIES - GENERAL	2,241,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	240,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	648,000
22020306	PRINTING OF SECURITY DOCUMENTS	133,157
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
220206	OTHER SERVICES - GENERAL	532,500
22020601	SECURITY SERVICES	510,000
22020605	CLEANING & FUMIGATION SERVICES	22,500
220205	TRAINING - GENERAL	600,000
22020501	LOCAL TRAINING	600,000
220201	TRAVEL & TRANSPORT - GENERAL	1,150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,150,000
2205	SUBSIDIES GENERAL	68,404,541
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	68,404,541
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	68,404,541
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000
23010108	PURCHASE OF BUSES	40,000,000
2302	CONSTRUCTION / PROVISION	91,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	91,769,713
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	17,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	74,000,000
	TOTAL PERSONNEL	212,038,272
	TOTAL OVERHEAD	78,654,697
	TOTAL RECURRENT	290,692,969



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	422,462,682
CODE	PROJECT NAME	AMOUNT =N=
FIZHS33422586	CONSTRUCTION/RENOVATION AND FURNISHING OF ONE NUMBER BLOCK OF DINNING HALL	25,000,000
FIZHS41537967	CONSTRUCTION/COMPLETION OF ONE BLOCK OF FIVE CLASS ROOMS	30,000,000
FIZHS94321102	CONSTRUCTION OF VIP TOILETS IN CLASSROOMS, HOSTELS AND OFFICE AREAS	19,000,000
FIZHS28985475	PURCHASE OF THREE (2) NUMBER VEHICLES	40,000,000
FIZHS68941503	COMPLETION OF PERIMETER FENCING IN THE SWAMPY AREAS	17,769,713
0517026061	FGGC IKOT-OBIO-ITONG	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	170,140,455
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,904,495
210202	SOCIAL CONTRIBUTIONS	18,904,495
21020201	NHIS FGN CONTRIBUTION	7,561,798
21020202	FGN CONTRIBUTORY PENSION	11,342,697
2101	SALARIES AND WAGES	151,235,960
210101	SALARIES AND WAGES	151,235,960
21010101	SALARY	151,235,960
22	OTHER RECURRENT COST	75,032,644
2202	OVERHEAD COST	12,056,238
220210	MISCELLANEOUS EXPENSES GENERAL	1,440,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	75,000
22021006	POSTAGES & COURIER SERVICES	270,000
22021009	SPORTING ACTIVITIES	300,000
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	175,000
22021004	MEDICAL EXPENSES	320,000
220202	UTILITIES - GENERAL	1,005,000
22020201	ELECTRICITY CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	75,000
22020202	TELEPHONE CHARGES	100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	80,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	770,000
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000
22020703	LEGAL SERVICES	320,000
220204	MAINTENANCE SERVICES - GENERAL	2,380,000
22020413	MINOR ROAD MAINTENANCE	80,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
220208	FUEL & LUBRICANTS - GENERAL	1,411,238
22020801	MOTOR VEHICLE FUEL COST	400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,000
22020803	PLANT / GENERATOR FUEL COST	250,000
22020806	COOKING GAS/FUEL COST	261,238
22020904	OTHER CRF BANK CHARGES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	350,000
22020302	BOOKS	350,000
22020303	NEWSPAPERS	300,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	550,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES	450,000
22020309	UNIFORMS & OTHER CLOTHING	550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000
220206	OTHER SERVICES - GENERAL	550,000
22020601	SECURITY SERVICES	250,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
220205	TRAINING - GENERAL	400,000
22020501	LOCAL TRAINING	400,000
220201	TRAVEL & TRANSPORT - GENERAL	750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
2205	SUBSIDIES GENERAL	62,976,407
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	62,976,407
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,976,407
23	CAPITAL COST	156,319,573
2302	CONSTRUCTION / PROVISION	69,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	69,549,860
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	69,549,860
2303	REHABILITATION / REPAIRS	86,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	86,769,713
23030103	REHABILITATION / REPAIRS - HOUSING	11,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	75,000,000
	TOTAL PERSONNEL	170,140,455
	TOTAL OVERHEAD	75,032,644
	TOTAL RECURRENT	245,173,099
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	401,492,672
CODE	PROJECT NAME	AMOUNT =N=
FITXH26958425	COMPLETION / FURNISHING OF PRINCIPAL QUARTERS	11,769,713
FITXH91849964	COMPLETION / FURNISHING OF 1 NO. 2500 CAPACITY EXAM / MULTI PURPOSE HALL	21,210,628
FITXH91526710	COMPLETION DINING HALL / FURNISHING	27,000,000
FITXH35246280	PROVISION OF PORTABLE WATER TO THE DORMITORIES, DINING HALL AND STAFF QUARTERS	26,789,372
FITXH66523952	TARRING OF 2.7KM COLLEGE ROAD AND DRAINAGES	34,000,000
FITXH47531284	CONSTRUCTION OF 7NO. 2 BEDROOM FLAT AND 3NO. BEDROOM FLAT STAFF QUARTERS	11,000,000
FITXH47531285	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026062	FGGC ILORIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	270,435,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,048,365
210202	SOCIAL CONTRIBUTIONS	30,048,365
21020201	NHIS FGN CONTRIBUTION	12,019,346
21020202	FGN CONTRIBUTORY PENSION	18,029,019
2101	SALARIES AND WAGES	240,386,920
210101	SALARIES AND WAGES	240,386,920
21010101	SALARY	240,386,920
22	OTHER RECURRENT COST	102,395,031
2202	OVERHEAD COST	10,770,140
220210	MISCELLANEOUS EXPENSES GENERAL	1,520,000
22021001	REFRESHMENT & MEALS	720,000
22021003	PUBLICITY & ADVERTISEMENTS	800,000
220202	UTILITIES - GENERAL	720,000
22020203	INTERNET ACCESS CHARGES	720,000
220204	MAINTENANCE SERVICES - GENERAL	2,480,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	1,751,000
22020801	MOTOR VEHICLE FUEL COST	1,400,000
22020806	COOKING GAS/FUEL COST	351,000
220203	MATERIALS & SUPPLIES - GENERAL	1,816,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
22020303	NEWSPAPERS	216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
220206	OTHER SERVICES - GENERAL	1,896,000
22020601	SECURITY SERVICES	936,000
22020605	CLEANING & FUMIGATION SERVICES	960,000
220201	TRAVEL & TRANSPORT - GENERAL	587,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	587,140
2205	SUBSIDIES GENERAL	91,624,892
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	91,624,892
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	91,624,892
23	CAPITAL COST	144,144,950
2301	FIXED ASSETS PURCHASED	25,175,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,175,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,400,000
23010113	PURCHASE OF COMPUTERS	23,775,000
2302	CONSTRUCTION / PROVISION	12,375,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,375,237
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,375,237
2303	REHABILITATION / REPAIRS	106,594,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	106,594,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,550,150
23030103	REHABILITATION / REPAIRS - HOUSING	26,044,563
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	30,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	30,000,000
	TOTAL PERSONNEL	270,435,285
	TOTAL OVERHEAD	102,395,031
	TOTAL RECURRENT	372,830,316
	TOTAL CAPITAL	144,144,950
	TOTAL ALLOCATION	516,975,266
CODE	PROJECT NAME	AMOUNT =N=
FICDS65194917	PURCHASE OF COMPUTER ACCESSORIES	1,400,000
FICDS67536604	PURCHASE OF COMPUTERS, ACCESSORIES, FURNITURE, AND INSTALLATION OF SOLAR PANELS	6,000,000
FICDS36547020	PURCHASE OF COMPUTER TABLE AND CHAIRS	17,775,000
FICDS81623833	RENOVATION OF HOSTELS	20,550,150
FICDS99712999	RENOVATION OF COLLEGE LIBRARY	30,000,000
FICDS89923510	RENOVATION OF A BLOCK OF 3 STOREY BUILDING OF 6 FLATS AND ATTACHMENTS	15,000,000
FICDS18869700	EXTENSION AND RENOVATION OF COLLEGE DINNING HALL	26,044,563
FICDS28839326	COMPLETE OVER HAULING OF WATER RETICULATION AND PUCHASE OF 15HP INDUSTRIAL PUMPING MACHINES	15,000,000
FICDS28839327	CONSTRUCTION OF PERIMETER FENCING OF 300M	12,375,237
0517026063	FGGC IPETUMODU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	200,514,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,332,845
210201	ALLOWANCES	60,105
21020101	NON REGULAR ALLOWANCES	60,105
210202	SOCIAL CONTRIBUTIONS	22,272,740
21020201	NHIS FGN CONTRIBUTION	8,909,096
21020202	FGN CONTRIBUTORY PENSION	13,363,644
2101	SALARIES AND WAGES	178,181,925
210101	SALARIES AND WAGES	178,181,925
21010101	SALARY	178,181,925



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	75,054,286
2202	OVERHEAD COST	10,218,241
220210	MISCELLANEOUS EXPENSES GENERAL	1,597,750
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	60,000
22021006	POSTAGES & COURIER SERVICES	121,500
22021009	SPORTING ACTIVITIES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	450,000
22021001	REFRESHMENT & MEALS	281,250
22021003	PUBLICITY & ADVERTISEMENTS	135,000
22021004	MEDICAL EXPENSES	300,000
220202	UTILITIES - GENERAL	1,489,300
22020201	ELECTRICITY CHARGES	684,000
22020203	INTERNET ACCESS CHARGES	162,000
22020205	WATER RATES	83,300
22020202	TELEPHONE CHARGES	500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	60,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	441,078
22020702	INFORMATION TECHNOLOGY CONSULTING	234,000
22020703	LEGAL SERVICES	207,078
220204	MAINTENANCE SERVICES - GENERAL	1,976,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	517,695
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	517,695
22020405	MAINTENANCE OF PLANTS/GENERATORS	641,235
22020406	OTHER MAINTENANCE SERVICES	87,125
22020410	MAINTENANCE OF STREET LIGHTINGS	12,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000
220208	FUEL & LUBRICANTS - GENERAL	1,577,250
22020801	MOTOR VEHICLE FUEL COST	752,550
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	217,500
22020803	PLANT / GENERATOR FUEL COST	310,400
22020806	COOKING GAS/FUEL COST	244,800
22020904	OTHER CRF BANK CHARGES	52,000
220203	MATERIALS & SUPPLIES - GENERAL	1,931,804
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	216,000
22020302	BOOKS	240,000
22020303	NEWSPAPERS	216,000
22020304	MAGAZINES & PERIODICALS	156,000
22020306	PRINTING OF SECURITY DOCUMENTS	202,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	210,000
22020307	DRUGS & MEDICAL SUPPLIES	450,000
22020309	UNIFORMS & OTHER CLOTHING	133,304
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	108,000
220206	OTHER SERVICES - GENERAL	692,559
22020601	SECURITY SERVICES	462,475
22020605	CLEANING & FUMIGATION SERVICES	230,084
220205	TRAINING - GENERAL	512,000
22020501	LOCAL TRAINING	512,000
2205	SUBSIDIES GENERAL	64,836,045
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	64,836,045
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,836,045
23	CAPITAL COST	159,419,574
2301	FIXED ASSETS PURCHASED	14,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,500,000
23010105	PURCHASE OF MOTOR VEHICLES	14,500,000
2302	CONSTRUCTION / PROVISION	123,919,574
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	123,919,574
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14,571,785
23020104	CONSTRUCTION / PROVISION OF HOUSING	8,699,313
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,648,476
2305	OTHER CAPITAL PROJECTS	21,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	21,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	21,000,000
	TOTAL PERSONNEL	200,514,770



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	75,054,286
	TOTAL RECURRENT	275,569,056
	TOTAL CAPITAL	159,419,574
	TOTAL ALLOCATION	434,988,630
CODE	PROJECT NAME	AMOUNT =N=
FIZKS71866052	CONSTRUCTION OF 2NOS BLOCKS OF 6 CLASSROOMS	21,578,902
FIZKS60175348	REN QUARTERSOVATION OF STAFF	8,699,313
FIZKS27748534	COMPLETE RE-ROOFING, TOTAL REHAilitation, CONSTRUCTION OF DRAINAGE. OF 2 NOS. OF SEPARATE STUDENT HOSTELS COMPLEX.	28,650,000
FIZKS45138754	PURCHASE OF UTILITY VEHICLE (TOYOTA HILUX)	14,500,000
FIZKS03655418	PERIMWLER FENCING	43,649,861
FIZKS12627348	CONSTRUCTION OF ROADS, PATHWAYS, DRAINNAGE AND STREET LIGHTS	14,571,785
FIZKS52974509	CONSTRUCTION OF 1NO BLOCK OF FEMALE HOSTEL WITH MODERN FACILITIES	6,769,713
FIZKS08316291	PROVISION OF SOLAR POWERED ICT INFRASTRUCTURE/EQUIPMENT (HARDWARE, SOFTWARE, HUMANWARE AND NETWORKS)	21,000,000
0517026064	FGGC JALINGO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	132,620,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,735,581
210202	SOCIAL CONTRIBUTIONS	14,735,581
21020201	NHIS FGN CONTRIBUTION	5,894,233
21020202	FGN CONTRIBUTORY PENSION	8,841,348
2101	SALARIES AND WAGES	117,884,646
210101	SALARIES AND WAGES	117,884,646
21010101	SALARY	117,884,646
22	OTHER RECURRENT COST	91,803,355
2202	OVERHEAD COST	16,764,429
220210	MISCELLANEOUS EXPENSES GENERAL	2,907,816
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	254,824
22021006	POSTAGES & COURIER SERVICES	331,271
22021009	SPORTING ACTIVITIES	509,646
22021010	DIRECT TEACHING & LABORATORY COST	509,646
22021001	REFRESHMENT & MEALS	509,646
22021003	PUBLICITY & ADVERTISEMENTS	283,137
22021004	MEDICAL EXPENSES	509,646
220202	UTILITIES - GENERAL	901,527
22020201	ELECTRICITY CHARGES	137,058
22020203	INTERNET ACCESS CHARGES	382,233
22020205	WATER RATES	127,412
22020202	TELEPHONE CHARGES	127,412
22020204	SATELLITE BROADCASTING ACCESS CHARGES	127,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,359,056
22020702	INFORMATION TECHNOLOGY CONSULTING	849,410
22020703	LEGAL SERVICES	509,646
220204	MAINTENANCE SERVICES - GENERAL	2,482,146
22020413	MINOR ROAD MAINTENANCE	127,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	274,114
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	274,114
22020405	MAINTENANCE OF PLANTS/GENERATORS	528,937
22020406	OTHER MAINTENANCE SERVICES	528,937
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	484,163
22020402	MAINTENANCE OF OFFICE FURNITURE	264,469
220208	FUEL & LUBRICANTS - GENERAL	2,038,581
22020801	MOTOR VEHICLE FUEL COST	382,233
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	509,646
22020803	PLANT / GENERATOR FUEL COST	382,233
22020806	COOKING GAS/FUEL COST	509,646



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020904	OTHER CRF BANK CHARGES	254,823
220203	MATERIALS & SUPPLIES - GENERAL	5,314,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	243,125
22020302	BOOKS	509,646
22020303	NEWSPAPERS	509,646
22020304	MAGAZINES & PERIODICALS	509,646
22020305	PRINTING OF NON SECURITY DOCUMENTS	509,646
22020307	DRUGS & MEDICAL SUPPLIES	519,291
22020308	FIELD & CAMPING MATERIALS SUPPLIES	764,469
22020309	UNIFORMS & OTHER CLOTHING	519,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,229,341
220206	OTHER SERVICES - GENERAL	948,506
22020601	SECURITY SERVICES	382,233
22020605	CLEANING & FUMIGATION SERVICES	566,273
220205	TRAINING - GENERAL	264,469
22020501	LOCAL TRAINING	264,469
220201	TRAVEL & TRANSPORT - GENERAL	548,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	254,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	293,404
2205	SUBSIDIES GENERAL	75,038,927
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	75,038,927
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,038,927
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	TOTAL PERSONNEL	132,620,227
	TOTAL OVERHEAD	91,803,355
	TOTAL RECURRENT	224,423,582
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	356,193,295
CODE	PROJECT NAME	AMOUNT =N=
FJELU53627907	COMPLETION OF MODERN DINING HALL	14,980,730
FJELU30122493	COMPLETION OF 9 NOS. BLOCK OF 33 VIP TOILETS	15,414,380
FJELU55336820	RENOVATION OF 1 NO. BLOCK OF AGRIC. LABORATORY	8,032,570
FJELU80906039	WATER RETICULATION WITHIN THE SCHOOL COMPOUND	5,417,690
FJELU54352673	RENOVATION OF 2 NO. BLOCK OF CLASSROOMS	15,095,363
FJELU54217932	RENOVATION OF COLLEGE STAFF QUARTERS	18,000,000
FJELU40357277	CONSTRUCTION OF MULTIPURPOSE HALL	20,000,000
FJELU76583155	RENOVATION OF DILAPIDATED HOSTEL (BENUE)	8,213,580
FJELU72069338	CONSTRUCTION OF ROAD NETWORK AND DRAINAGES	6,500,000
FJELU40859056	RENOVATION OF DILAPIDATED HOSTEL (GONGOLA)	10,000,000
FJELU99485675	RENOVATION OF DILAPIDATED BASIC TECHNOLOGY WORKSHOP/LABORATORY	10,115,400
0517026065	FGGC KABBA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	136,085,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,120,565
210202	SOCIAL CONTRIBUTIONS	15,120,565
21020201	NHIS FGN CONTRIBUTION	6,048,226
21020202	FGN CONTRIBUTORY PENSION	9,072,339
2101	SALARIES AND WAGES	120,964,520
210101	SALARIES AND WAGES	120,964,520
21010101	SALARY	120,964,520
22	OTHER RECURRENT COST	71,941,964
2202	OVERHEAD COST	10,573,894
220210	MISCELLANEOUS EXPENSES GENERAL	3,280,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
22021016	SERVICOM	240,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000
22021009	SPORTING ACTIVITIES	630,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22021001	REFRESHMENT & MEALS	260,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	1,141,292
22020201	ELECTRICITY CHARGES	300,000
22020205	WATER RATES	401,292
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	538,500
22020701	FINANCIAL CONSULTING	375,000
22020702	INFORMATION TECHNOLOGY CONSULTING	73,500
22020703	LEGAL SERVICES	90,000
220204	MAINTENANCE SERVICES - GENERAL	1,091,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	75,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	270,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	746,372
220209	FINANCIAL CHARGES - GENERAL	126,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	126,000
220208	FUEL & LUBRICANTS - GENERAL	1,458,330
22020801	MOTOR VEHICLE FUEL COST	125,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	348,000
22020803	PLANT / GENERATOR FUEL COST	748,800
22020806	COOKING GAS/FUEL COST	236,250
220203	MATERIALS & SUPPLIES - GENERAL	342,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	72,000
22020306	PRINTING OF SECURITY DOCUMENTS	70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	56,700
22020307	DRUGS & MEDICAL SUPPLIES	144,000
220206	OTHER SERVICES - GENERAL	1,440,000
22020601	SECURITY SERVICES	900,000
22021002	HONORARIUM & SITTING ALLOWANCE	450,000
22020605	CLEANING & FUMIGATION SERVICES	90,000
220201	TRAVEL & TRANSPORT - GENERAL	1,155,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	342,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	813,700
2205	SUBSIDIES GENERAL	61,368,071
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	61,368,071
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,368,071
23	CAPITAL COST	257,709,227
2302	CONSTRUCTION / PROVISION	221,586,841
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	221,586,841
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	53,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	125,586,841
23020104	CONSTRUCTION / PROVISION OF HOUSING	28,000,000
2303	REHABILITATION / REPAIRS	36,122,386
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	36,122,386
23030103	REHABILITATION / REPAIRS - HOUSING	36,122,386
	TOTAL PERSONNEL	136,085,085
	TOTAL OVERHEAD	71,941,964
	TOTAL RECURRENT	208,027,049
	TOTAL CAPITAL	257,709,227
	TOTAL ALLOCATION	465,736,276
CODE	PROJECT NAME	AMOUNT =N=
FKZTH07253410	CONSTRUCTION OF SCHOOL PAVILION	25,000,000
FKZTH94761241	CONSTRUCTION OF EXAMINATION HALL/MULTIPURPOSE HALL	28,000,000
FKZTH34790102	CONSTRUCTION OF MODERN KITCHEN	15,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FKZTH07556152	RENOVATION OF STAFF QUARTERS	11,096,710
FKZTH56649518	PERIMETER FENCING	125,586,841
FKZTH03613163	RENOVATION OF CLASSROOMS	25,025,676
0517026066	FGGC KAZAURE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	123,845,132
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,760,570
210202	SOCIAL CONTRIBUTIONS	13,760,570
21020201	NHIS FGN CONTRIBUTION	5,504,228
21020202	FGN CONTRIBUTORY PENSION	8,256,342
2101	SALARIES AND WAGES	110,084,562
210101	SALARIES AND WAGES	110,084,562
21010101	SALARY	110,084,562
22	OTHER RECURRENT COST	100,959,797
2202	OVERHEAD COST	14,109,653
220210	MISCELLANEOUS EXPENSES GENERAL	2,663,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	120,000
22021006	POSTAGES & COURIER SERVICES	80,000
22021007	WELFARE PACKAGES	481,500
22021009	SPORTING ACTIVITIES	300,000
22021010	DIRECT TEACHING & LABORATORY COST	750,000
22021001	REFRESHMENT & MEALS	214,000
22021003	PUBLICITY & ADVERTISEMENTS	268,000
22021004	MEDICAL EXPENSES	450,000
220202	UTILITIES - GENERAL	2,646,000
22020201	ELECTRICITY CHARGES	1,200,000
22020203	INTERNET ACCESS CHARGES	360,000
22020205	WATER RATES	300,000
22020206	SEWERAGE CHARGES	450,000
22020202	TELEPHONE CHARGES	336,000
220204	MAINTENANCE SERVICES - GENERAL	2,490,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	450,000
22020410	MAINTENANCE OF STREET LIGHTINGS	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
220208	FUEL & LUBRICANTS - GENERAL	675,000
22020801	MOTOR VEHICLE FUEL COST	135,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	540,000
220203	MATERIALS & SUPPLIES - GENERAL	4,084,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
22020302	BOOKS	720,000
22020303	NEWSPAPERS	292,000
22020304	MAGAZINES & PERIODICALS	104,000
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	660,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020309	UNIFORMS & OTHER CLOTHING	90,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	418,500
220206	OTHER SERVICES - GENERAL	530,000
22021002	HONORARIUM & SITTING ALLOWANCE	330,000
22020605	CLEANING & FUMIGATION SERVICES	200,000
220201	TRAVEL & TRANSPORT - GENERAL	1,020,653
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,020,653
2205	SUBSIDIES GENERAL	86,850,144
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	86,850,144
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,850,144
23	CAPITAL COST	152,936,116
2302	CONSTRUCTION / PROVISION	50,616,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,616,403



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,616,403
2303	REHABILITATION / REPAIRS	102,319,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	102,319,713
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	18,616,315
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	83,703,398
	TOTAL PERSONNEL	123,845,132
	TOTAL OVERHEAD	100,959,797
	TOTAL RECURRENT	224,804,929
	TOTAL CAPITAL	152,936,116
	TOTAL ALLOCATION	377,741,045
CODE	PROJECT NAME	AMOUNT =N=
FKKLO13134882	FURNISHING AND EQUIPPING OF SCIENCE LABORATORIES	20,496,555
FKKLO39402653	COMPLETION OF 1 NO. BLOCK OF 4 CLASSROOMS	29,450,000
FKKLO33492299	RENOVATION AND FURNISHING OF ADMIN BLOCK	18,616,315
FKKLO32425614	RENOVATION OF BURNT LADY ABAYOMI AND KAZAURE HOSTEL	27,010,081
FKKLO05452362	EXPANSION OF DINNING HALL	36,196,762
FKKLO05452363	CONSTRUCTION OF PERIMETER FENCING OF 600M	21,166,403
0517026067	FGGC KEANA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	99,409,040
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,045,448
210202	SOCIAL CONTRIBUTIONS	11,045,448
	NHIS FGN CONTRIBUTION	4,418,179
21020202	FGN CONTRIBUTORY PENSION	6,627,269
2101	SALARIES AND WAGES	88,363,592
210101	SALARIES AND WAGES	88,363,592
21010101	SALARY	88,363,592
22	OTHER RECURRENT COST	29,700,426
2202	OVERHEAD COST	10,400,394
220210	MISCELLANEOUS EXPENSES GENERAL	1,202,604
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	105,400
22021006	POSTAGES & COURIER SERVICES	138,000
22021009	SPORTING ACTIVITIES	210,000
22021010	DIRECT TEACHING & LABORATORY COST	210,804
22021001	REFRESHMENT & MEALS	210,800
22021003	PUBLICITY & ADVERTISEMENTS	116,800
22021004	MEDICAL EXPENSES	210,800
220202	UTILITIES - GENERAL	578,072
22020201	ELECTRICITY CHARGES	264,000
22020203	INTERNET ACCESS CHARGES	158,000
22020205	WATER RATES	50,472
22020202	TELEPHONE CHARGES	52,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	52,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	562,145
22020702	INFORMATION TECHNOLOGY CONSULTING	351,341
22020703	LEGAL SERVICES	210,804
220204	MAINTENANCE SERVICES - GENERAL	2,891,225
22020413	MINOR ROAD MAINTENANCE	52,701
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	527,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	527,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	632,400
22020406	OTHER MAINTENANCE SERVICES	632,424
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	202,800
22020402	MAINTENANCE OF OFFICE FURNITURE	316,500
220208	FUEL & LUBRICANTS - GENERAL	913,303
22020801	MOTOR VEHICLE FUEL COST	158,100
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	280,800
22020803	PLANT / GENERATOR FUEL COST	158,103
22020806	COOKING GAS/FUEL COST	210,900
22020904	OTHER CRF BANK CHARGES	105,400



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	2,446,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,000
22020302	BOOKS	210,000
22020303	NEWSPAPERS	212,000
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	210,800
22020307	DRUGS & MEDICAL SUPPLIES	420,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	318,000
22020309	UNIFORMS & OTHER CLOTHING	421,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	94,100
220206	OTHER SERVICES - GENERAL	393,738
22020601	SECURITY SERVICES	159,512
22020605	CLEANING & FUMIGATION SERVICES	234,226
220205	TRAINING - GENERAL	316,207
22020501	LOCAL TRAINING	316,207
220201	TRAVEL & TRANSPORT - GENERAL	1,097,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	128,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	969,000
2205	SUBSIDIES GENERAL	19,300,032
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	19,300,032
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	19,300,032
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	22,350,126
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,350,126
23010108	PURCHASE OF BUSES	7,864,228
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	14,485,898
2302	CONSTRUCTION / PROVISION	99,432,940
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	99,432,940
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,887,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	21,858,268
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	28,687,386
2303	REHABILITATION / REPAIRS	9,986,647
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,986,647
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	9,986,647
	TOTAL PERSONNEL	99,409,040
	TOTAL OVERHEAD	29,700,426
	TOTAL RECURRENT	129,109,466
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	260,879,179
CODE	PROJECT NAME	AMOUNT =N=
FKGMX18312794	PURCHASE OF SCHOOL BUS FOR STUDENTS	7,864,228
FKGMX51147065	CONSTRUCTION OF 2 NO OF BOREHOLES AND WATER RETICULATION	21,858,268
FKGMX03718688	RENOVATION OF 6 NO CLASSROOM BLOCKS	9,986,647
FKGMX74401427	CONSTRUCTION/RENOVATION AND FURNISHING OF MODERN DINING HALL	23,004,111
FKGMX73204150	CONSTRUCTION OF 300M WALL FENCE	28,687,386
FKGMX82583730	FURNISHING OF LIBRARY COMPLEX	14,485,898
FKGMX10629994	CONSTRUCTION OF VIP TOILET IN THE HOSTELS AND CLASSROOMS AREAS	25,883,175
0517026068	FGGC LANGTANG	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	165,931,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,436,858
210202	SOCIAL CONTRIBUTIONS	18,436,858
21020201	NHIS FGN CONTRIBUTION	7,374,744
21020202	FGN CONTRIBUTORY PENSION	11,062,114
2101	SALARIES AND WAGES	147,494,862
210101	SALARIES AND WAGES	147,494,862
21010101	SALARY	147,494,862



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22	OTHER RECURRENT COST	87,937,001
2202	OVERHEAD COST	12,442,956
220210	MISCELLANEOUS EXPENSES GENERAL	784,800
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	120,000
22021006	POSTAGES & COURIER SERVICES	174,800
22021010	DIRECT TEACHING & LABORATORY COST	100,000
22021001	REFRESHMENT & MEALS	390,000
220202	UTILITIES - GENERAL	858,600
22020203	INTERNET ACCESS CHARGES	220,500
22020205	WATER RATES	273,600
22020202	TELEPHONE CHARGES	202,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	162,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	315,000
22020703	LEGAL SERVICES	315,000
220204	MAINTENANCE SERVICES - GENERAL	1,262,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	705,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	87,500
22020410	MAINTENANCE OF STREET LIGHTINGS	71,400
22020402	MAINTENANCE OF OFFICE FURNITURE	397,800
220208	FUEL & LUBRICANTS - GENERAL	1,309,340
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	105,840
22020803	PLANT / GENERATOR FUEL COST	391,500
22020806	COOKING GAS/FUEL COST	630,000
22020904	OTHER CRF BANK CHARGES	182,000
220203	MATERIALS & SUPPLIES - GENERAL	2,687,116
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	441,000
22020303	NEWSPAPERS	162,000
22020304	MAGAZINES & PERIODICALS	36,000
22020306	PRINTING OF SECURITY DOCUMENTS	279,000
22020307	DRUGS & MEDICAL SUPPLIES	780,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	821,716
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	167,400
220206	OTHER SERVICES - GENERAL	87,600
22020601	SECURITY SERVICES	84,000
22020605	CLEANING & FUMIGATION SERVICES	3,600
220201	TRAVEL & TRANSPORT - GENERAL	5,138,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	165,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,973,200
2205	SUBSIDIES GENERAL	75,494,045
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	75,494,045
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,494,045
23	CAPITAL COST	250,159,295
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
2302	CONSTRUCTION / PROVISION	235,159,295
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	235,159,295
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	217,159,295
	TOTAL PERSONNEL	165,931,720
	TOTAL OVERHEAD	87,937,001
	TOTAL RECURRENT	253,868,721
	TOTAL CAPITAL	250,159,295
	TOTAL ALLOCATION	504,028,016
CODE	PROJECT NAME	AMOUNT =N=
FLGBN55875206	RENOVATION OF ADMINISTRATION AND COORDINATION BLOCK AND FURNISHING	22,053,707
FLGBN71804995	RENOVATION AND FURNISHING OF BIOLOGY AND BASIC SCIENCE LABORATORY BLOCK	21,716,006
FLGBN88417942	CONSTRUCTION OF MODERN KITCHEN	25,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
FLGBN57452535	PROVISION OF SOLAR POWERED LIGHTS FOR CLASSROOMS AND STREETLIGHTS FOR CLASSROOM AND HOSTEL AREFAS	18,000,000
FLGBN79816547	PURCHASE OF PICK-UP VAN	15,000,000
FLGBN37515651	CONSTRUCTION OF 1KM PERIMETER FENCE	148,389,582
0517026069	FGGC LEJJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	139,533,946
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,503,771
210202	SOCIAL CONTRIBUTIONS	15,503,771
21020201	NHIS FGN CONTRIBUTION	6,201,508
21020202	FGN CONTRIBUTORY PENSION	9,302,263
2101	SALARIES AND WAGES	124,030,175
210101	SALARIES AND WAGES	124,030,175
21010101	SALARY	124,030,175
22	OTHER RECURRENT COST	97,791,147
2202	OVERHEAD COST	24,357,858
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000
22021001	REFRESHMENT & MEALS	1,500,000
220202	UTILITIES - GENERAL	3,160,000
22020201	ELECTRICITY CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	1,500,000
22020206	SEWERAGE CHARGES	200,000
220204	MAINTENANCE SERVICES - GENERAL	2,877,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020410	MAINTENANCE OF STREET LIGHTINGS	850,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,080,000
220208	FUEL & LUBRICANTS - GENERAL	5,150,000
22020801	MOTOR VEHICLE FUEL COST	350,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
22020806	COOKING GAS/FUEL COST	1,800,000
220203	MATERIALS & SUPPLIES - GENERAL	5,708,858
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,200
22020302	BOOKS	270,000
22020303	NEWSPAPERS	40,500
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,673,158
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
220206	OTHER SERVICES - GENERAL	1,650,000
22020601	SECURITY SERVICES	150,000
22020605	CLEANING & FUMIGATION SERVICES	1,500,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,312,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,880,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
2205	SUBSIDIES GENERAL	73,433,289
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,433,289
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,289
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	139,533,946
	TOTAL OVERHEAD	97,791,147
	TOTAL RECURRENT	237,325,093
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	369,094,806
CODE	PROJECT NAME	AMOUNT =N=
FLSUF11225577	CONSTRUCTION OF 1 NO ASSEMBLY HALL	21,414,316
FLSUF76664867	CONSTRUCTION OF DINING HALL/KITCHEN	20,536,874
FLSUF61372961	CONSTRUCTION OF 2 BEDROOM SEMI-DETACHED STAFF QUARTERS	25,024,010
FLSUF30793781	CONSTRUCTION OF HOSTEL BLOCK	26,987,176
FLSUF69444247	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOM	20,145,003
FLSUF93578895	REHABILITATION OF CHEMISTRY, INTER SCIENCE AND AGRIC SCIENCE LAB	17,662,334
0517026070	FGGC MONGUNO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	78,184,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,687,211
210202	SOCIAL CONTRIBUTIONS	8,687,211
21020201	NHIS FGN CONTRIBUTION	3,474,884
21020202	FGN CONTRIBUTORY PENSION	5,212,327
2101	SALARIES AND WAGES	69,497,684
210101	SALARIES AND WAGES	69,497,684
21010101	SALARY	69,497,684
22	OTHER RECURRENT COST	69,882,328
2201	SOCIAL BENEFITS	200,000
220101	SOCIAL BENEFITS	200,000
22010103	DEATH BENEFITS	200,000
2202	OVERHEAD COST	19,124,503
220210	MISCELLANEOUS EXPENSES GENERAL	8,592,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000
22021007	WELFARE PACKAGES	1,400,000
22021009	SPORTING ACTIVITIES	1,840,000
22021010	DIRECT TEACHING & LABORATORY COST	600,000
22021001	REFRESHMENT & MEALS	2,912,000
22021003	PUBLICITY & ADVERTISEMENTS	1,440,000
220202	UTILITIES - GENERAL	2,040,000
22020201	ELECTRICITY CHARGES	300,000
22020203	INTERNET ACCESS CHARGES	1,020,000
22020202	TELEPHONE CHARGES	720,000
220204	MAINTENANCE SERVICES - GENERAL	1,833,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000
220209	FINANCIAL CHARGES - GENERAL	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
220208	FUEL & LUBRICANTS - GENERAL	165,840
22020801	MOTOR VEHICLE FUEL COST	90,480
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	34,800
22020803	PLANT / GENERATOR FUEL COST	40,560
220203	MATERIALS & SUPPLIES - GENERAL	2,272,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	120,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	150,000
22020306	PRINTING OF SECURITY DOCUMENTS	900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	132,000
22020307	DRUGS & MEDICAL SUPPLIES	90,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	760,663



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220206	OTHER SERVICES - GENERAL	560,000
22020601	SECURITY SERVICES	500,000
22020605	CLEANING & FUMIGATION SERVICES	60,000
220205	TRAINING - GENERAL	225,000
22020501	LOCAL TRAINING	225,000
220201	TRAVEL & TRANSPORT - GENERAL	2,936,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	136,000
2205	SUBSIDIES GENERAL	50,557,825
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	50,557,825
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	50,557,825
23	CAPITAL COST	193,313,912
2301	FIXED ASSETS PURCHASED	18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000
23010105	PURCHASE OF MOTOR VEHICLES	12,000,000
2302	CONSTRUCTION / PROVISION	164,544,199
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	164,544,199
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	124,544,199
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
2303	REHABILITATION / REPAIRS	10,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,769,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,769,713
	TOTAL PERSONNEL	78,184,895
	TOTAL OVERHEAD	69,882,328
	TOTAL RECURRENT	148,067,223
	TOTAL CAPITAL	193,313,912
	TOTAL ALLOCATION	341,381,135
CODE	PROJECT NAME	AMOUNT =N=
FMQIJ32188951	CONSTRUCTION OF MODERN STORE	25,000,000
FMQIJ62971970	RENOVATION OF PRINCIPAL'S HOUSE	10,769,713
FMQIJ40183723	CONSTRUCTION OF MODERN SECURITY GATE	17,000,000
FMQIJ47677428	CONSTRUCTION OF VIP TOILET (SDG)	10,000,000
FMQIJ05605624	CONSTRUCTION OF BOREHOLE OVERHEAD TANK AND RETICULATION (SDG)	15,000,000
FMQIJ88525587	PROCUREMENT OF FURNITURE AND FITTINGS	6,000,000
FMQIJ58618077	CONSTRUCTION OF PERIMETER WALL FENCE	83,245,974
FMQIJ47368829	PURCHASE OF TOYOTA HILUX PICK UP VAN	12,000,000
FMQIJ81591883	RENOVATION OF DINING HALL AND CONSTRUCTION OF MODERN KITCHEN (SDG)	14,298,225
0517026071	FGGC NEW BUSSA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	117,574,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,063,793
210202	SOCIAL CONTRIBUTIONS	13,063,793
21020201	NHIS FGN CONTRIBUTION	5,225,517
21020202	FGN CONTRIBUTORY PENSION	7,838,276
2101	SALARIES AND WAGES	104,510,342
210101	SALARIES AND WAGES	104,510,342
21010101	SALARY	104,510,342
22	OTHER RECURRENT COST	43,306,354
2202	OVERHEAD COST	17,521,770
220210	MISCELLANEOUS EXPENSES GENERAL	1,150,000
22021009	SPORTING ACTIVITIES	350,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22021004	MEDICAL EXPENSES	300,000
220202	UTILITIES - GENERAL	2,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	1,800,000
22020206	SEWERAGE CHARGES	960,000
22020202	TELEPHONE CHARGES	140,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	4,156,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	225,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	630,000
22020406	OTHER MAINTENANCE SERVICES	142,800
22020410	MAINTENANCE OF STREET LIGHTINGS	75,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,160,000
220208	FUEL & LUBRICANTS - GENERAL	849,375
22020801	MOTOR VEHICLE FUEL COST	489,375
22020803	PLANT / GENERATOR FUEL COST	360,000
220203	MATERIALS & SUPPLIES - GENERAL	2,701,695
22020302	BOOKS	557,695
22020303	NEWSPAPERS	54,000
22020304	MAGAZINES & PERIODICALS	135,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	255,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000
220206	OTHER SERVICES - GENERAL	2,000,400
22020601	SECURITY SERVICES	1,440,000
22020605	CLEANING & FUMIGATION SERVICES	560,400
220205	TRAINING - GENERAL	163,500
22020501	LOCAL TRAINING	163,500
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	960,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,440,000
2205	SUBSIDIES GENERAL	25,784,584
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	25,784,584
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	25,784,584
23	CAPITAL COST	222,843,237
2302	CONSTRUCTION / PROVISION	222,843,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	222,843,237
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	106,073,524
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	81,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
	TOTAL PERSONNEL	117,574,135
	TOTAL OVERHEAD	43,306,354
	TOTAL RECURRENT	160,880,489
	TOTAL CAPITAL	222,843,237
	TOTAL ALLOCATION	383,723,726
CODE	PROJECT NAME	AMOUNT =N=
FNBMP73817709	CONSTRUCTION OF BOREHOLE AND WATER CIRCULATION	15,000,000
FNBMP07471707	CONSTRUCTION OF MODERN GATE / GATE HOUSE AND PERIMETER FENCE	14,955,810
FNBMP37590493	RENOVATION OF COLLEGE CLINIC	15,000,000
FNBMP94979234	CONSTRUCTION OF BLOCK OF 6 CLASSROOM	16,962,088
FNBMP36413278	CONSTRUCTION OF GIRLS HOSTEL	15,582,102
FNBMP23567259	CONSTRUCTION OF VIP TOILETS IN CLASSROOM AREA	16,769,713
FNBMP86194679	CONSTRUCTION / RENOVATION & FURNISHING OF HALL	17,500,000
FNBMP40154902	RENOVATION OF ADMINISTRATIVE BLOCK & RESIDENTIAL BUILDING	20,000,000
FNBMP40154903	CONSTRUCTION OF PERIMETER FENCING OF 2.5KM	91,073,524
0517026072	FGGC OMU-ARAN	
CODE	LINE ITEM	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	174,400,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,377,860
210202	SOCIAL CONTRIBUTIONS	19,377,860
21020201	NHIS FGN CONTRIBUTION	7,751,144
21020202	FGN CONTRIBUTORY PENSION	11,626,716
2101	SALARIES AND WAGES	155,022,875
210101	SALARIES AND WAGES	155,022,875
21010101	SALARY	155,022,875
22	OTHER RECURRENT COST	61,930,256
2202	OVERHEAD COST	16,794,669
220210	MISCELLANEOUS EXPENSES GENERAL	1,126,260
22021007	WELFARE PACKAGES	499,800
22021009	SPORTING ACTIVITIES	59,940
22021003	PUBLICITY & ADVERTISEMENTS	566,520
220202	UTILITIES - GENERAL	3,775,211
22020201	ELECTRICITY CHARGES	840,000
22020203	INTERNET ACCESS CHARGES	775,211
22020202	TELEPHONE CHARGES	2,160,000
220204	MAINTENANCE SERVICES - GENERAL	423,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,840
220208	FUEL & LUBRICANTS - GENERAL	4,922,192
22020801	MOTOR VEHICLE FUEL COST	1,699,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,699,896
22020803	PLANT / GENERATOR FUEL COST	1,522,400
220203	MATERIALS & SUPPLIES - GENERAL	5,041,385
22020302	BOOKS	1,087,200
22020303	NEWSPAPERS	545,994
22020304	MAGAZINES & PERIODICALS	16,197
22020305	PRINTING OF NON SECURITY DOCUMENTS	679,980
22020307	DRUGS & MEDICAL SUPPLIES	1,133,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,578,814
220205	TRAINING - GENERAL	509,970
22020501	LOCAL TRAINING	509,970
220201	TRAVEL & TRANSPORT - GENERAL	995,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	995,810
2205	SUBSIDIES GENERAL	45,135,587
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	45,135,587
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	45,135,587
23	CAPITAL COST	249,927,917
2301	FIXED ASSETS PURCHASED	30,876,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,876,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,876,000
2302	CONSTRUCTION / PROVISION	194,681,917
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	194,681,917
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	161,460,704
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	33,221,213
2303	REHABILITATION / REPAIRS	24,370,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	24,370,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	24,370,000
	TOTAL PERSONNEL	174,400,735
	TOTAL OVERHEAD	61,930,256
	TOTAL RECURRENT	236,330,991
	TOTAL CAPITAL	249,927,917
	TOTAL ALLOCATION	486,258,908
CODE	PROJECT NAME	AMOUNT =N=
FOCBA04935285	RENOVATION AND RE-ROOFING OF 3NOS OF HOSTEL BLOCKS	24,370,000
FOCBA40897941	COMPLETION OF SCHOOL ASSEMBLY HALL	16,528,000
FOCBA21573584	CONSTRUCTION OF SPORT PAVILLION	14,363,500
FOCBA27620931	PROCUREMENT OF SPORT EQUIPMENTS	12,033,713
FOCBA50414849	PROCUREMENT AND INSTALLATION OF 6 NO.MOWERS	6,824,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FOCBA07762322	COMPLETION OF SCHOOL PERIMETRE FENCE	138,162,991
FOCBA27123747	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE	12,645,000
FOCBA95575071	PROCUREMENT AND INSTALLATION OF FURNITURES AND EQUIPMENT FOR DINING HALL	18,231,000
FOCBA95575072	PROVISION OF STREET LIGHTS IN THE COLLEGE	6,769,713
0517026073	FGGC OWERRI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	314,755,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,119,130
210201	ALLOWANCES	164,572
21020101	NON REGULAR ALLOWANCES	164,572
210202	SOCIAL CONTRIBUTIONS	34,954,558
21020201	NHIS FGN CONTRIBUTION	13,981,823
21020202	FGN CONTRIBUTORY PENSION	20,972,735
2101	SALARIES AND WAGES	279,636,465
210101	SALARIES AND WAGES	279,636,465
21010101	SALARY	279,636,465
22	OTHER RECURRENT COST	139,489,500
2202	OVERHEAD COST	12,028,872
220210	MISCELLANEOUS EXPENSES GENERAL	1,316,372
22021006	POSTAGES & COURIER SERVICES	468,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	98,372
22021003	PUBLICITY & ADVERTISEMENTS	750,000
220202	UTILITIES - GENERAL	1,476,000
22020201	ELECTRICITY CHARGES	936,000
22020203	INTERNET ACCESS CHARGES	540,000
220204	MAINTENANCE SERVICES - GENERAL	3,125,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	697,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	406,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,572,000
220208	FUEL & LUBRICANTS - GENERAL	660,000
22020806	COOKING GAS/FUEL COST	660,000
220203	MATERIALS & SUPPLIES - GENERAL	3,037,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	577,500
22020303	NEWSPAPERS	270,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	110,000
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	630,000
22020309	UNIFORMS & OTHER CLOTHING	800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,000
220206	OTHER SERVICES - GENERAL	1,144,500
22020601	SECURITY SERVICES	1,080,000
22020605	CLEANING & FUMIGATION SERVICES	64,500
220205	TRAINING - GENERAL	480,000
22020501	LOCAL TRAINING	480,000
220201	TRAVEL & TRANSPORT - GENERAL	789,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	789,000
2205	SUBSIDIES GENERAL	127,460,628
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	127,460,628
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	127,460,628
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	13,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,500,000
23010107	PURCHASE OF TRUCKS	13,500,000
2302	CONSTRUCTION / PROVISION	97,360,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	97,360,000
23020114	CONSTRUCTION / PROVISION OF ROADS	12,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	84,860,000
2304	PRESERVATION OF THE ENVIRONMENT	20,909,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	20,909,713
23040102	EROSION & FLOOD CONTROL	20,909,713
	TOTAL PERSONNEL	314,755,595
	TOTAL OVERHEAD	139,489,500
	TOTAL RECURRENT	454,245,095
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	586,014,808
CODE	PROJECT NAME	AMOUNT =N=
FOFMJ55671219	REHABILITATION OF 8 NOS. BLOCKS OF CLASSROOMS (ON-GOING)	17,500,000
FOFMJ26542452	EROSION AND FLOOD CONTROL, REINFORCEMENT OF PERIMETER FENCING AND CONSTRUCTION OF DRAINAGE CHANNELS THROUGHOUT THE COLLEGE (NEW)	20,909,713
FOFMJ52945597	PROCUREMENT OF ONE NUMBER UTILITY VAN	13,500,000
FOFMJ58542987	COMPLETION OF THE CONSTRUCTION OF 1 KILOMETRE ACCESS ROAD (ON-GOING)	12,500,000
FOFMJ72711501	PROCUREMENT OF 250 KVA GENERATOR (NEW)	17,500,000
FOFMJ40571569	REHABILITATION OF 6 NOS. DORMITORIES (ON-GOING)	9,860,000
FOFMJ88098875	PROVISION OF VIP TOILETS (HOSTEL AND CLASSROOM AREAS); PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS, BOREHOLE AND WATER RETICULATION (SDGS)(ON-GOING)	40,000,000
0517026074	FGGC OYO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	282,556,846
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,395,205
210202	SOCIAL CONTRIBUTIONS	31,395,205
21020201	NHIS FGN CONTRIBUTION	12,558,082
21020202	FGN CONTRIBUTORY PENSION	18,837,123
2101	SALARIES AND WAGES	251,161,641
210101	SALARIES AND WAGES	251,161,641
21010101	SALARY	251,161,641
22	OTHER RECURRENT COST	128,434,075
2202	OVERHEAD COST	22,330,261
220210	MISCELLANEOUS EXPENSES GENERAL	3,713,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	350,000
22021006	POSTAGES & COURIER SERVICES	112,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,885,500
22021001	REFRESHMENT & MEALS	840,000
22021003	PUBLICITY & ADVERTISEMENTS	525,000
220202	UTILITIES - GENERAL	1,350,450
22020201	ELECTRICITY CHARGES	325,150
22020203	INTERNET ACCESS CHARGES	225,300
22020206	SEWERAGE CHARGES	500,000
22020202	TELEPHONE CHARGES	300,000
220204	MAINTENANCE SERVICES - GENERAL	11,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,050,000
22020410	MAINTENANCE OF STREET LIGHTINGS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,785,000
220208	FUEL & LUBRICANTS - GENERAL	2,223,000
22020806	COOKING GAS/FUEL COST	2,223,000
220203	MATERIALS & SUPPLIES - GENERAL	837,500
22020303	NEWSPAPERS	364,500
22020304	MAGAZINES & PERIODICALS	405,000
22020307	DRUGS & MEDICAL SUPPLIES	68,000
220206	OTHER SERVICES - GENERAL	2,645,000
22020601	SECURITY SERVICES	1,020,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	1,625,000
220201	TRAVEL & TRANSPORT - GENERAL	476,311
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	476,311
2205	SUBSIDIES GENERAL	106,103,814
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	106,103,814
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	106,103,814
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	TOTAL PERSONNEL	282,556,846
	TOTAL OVERHEAD	128,434,075
	TOTAL RECURRENT	410,990,921
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	542,760,634
CODE	PROJECT NAME	AMOUNT =N=
FOYWE86062407	COMPLETION OF GUIDANCE AND COUNSELING CLINIC EQUIPPING OF GUIDANCE AND COUNSELING CLINIC	20,000,000
FOYWE92399101	CONSTRUCTION OF PRINCIPAL QUARTERS	20,750,000
FOYWE50215288	CONSTRUCTION AND EQUIPPING OF MODERN KITCHEN	12,820,000
FOYWE31417795	RENOVATION OF 3NOS OF SCIENCE AND LABORATORY	11,769,713
FOYWE16379583	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 50,000 LITRES RESERVOIR AND WATER RETICULATION	7,986,640
FOYWE10788501	PERIMETER FENCING OF 10NOS GIRLS HOSTELS	20,530,000
FOYWE81676585	PERIMETER FENCING OF 600M OF THE COLLEGE	17,913,360
FOYWE76144099	CONSTRUCTION OF 35KVA SOLAR FARM	20,000,000
0517026075	FGGC SHAGAMU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	291,303,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,622,373
210201	ALLOWANCES	287,205
21020101	NON REGULAR ALLOWANCES	287,205
210202	SOCIAL CONTRIBUTIONS	32,335,168
21020201	NHIS FGN CONTRIBUTION	12,934,067
21020202	FGN CONTRIBUTORY PENSION	19,401,101
2101	SALARIES AND WAGES	258,681,347
210101	SALARIES AND WAGES	258,681,347
21010101	SALARY	258,681,347
22	OTHER RECURRENT COST	102,189,198
2202	OVERHEAD COST	28,755,910
220210	MISCELLANEOUS EXPENSES GENERAL	1,617,185
22021007	WELFARE PACKAGES	666,995
22021009	SPORTING ACTIVITIES	133,990
22021010	DIRECT TEACHING & LABORATORY COST	133,990
22021003	PUBLICITY & ADVERTISEMENTS	682,210
220202	UTILITIES - GENERAL	7,098,000
22020201	ELECTRICITY CHARGES	5,208,000
22020202	TELEPHONE CHARGES	1,890,000
220204	MAINTENANCE SERVICES - GENERAL	3,486,595
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	666,995
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	625,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	839,800
22020402	MAINTENANCE OF OFFICE FURNITURE	679,800
220208	FUEL & LUBRICANTS - GENERAL	1,009,125
22020801	MOTOR VEHICLE FUEL COST	324,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	685,125
220203	MATERIALS & SUPPLIES - GENERAL	7,217,005



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,350,110
22020302	BOOKS	1,260,000
22020306	PRINTING OF SECURITY DOCUMENTS	733,990
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,205,910
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	666,995
220205	TRAINING - GENERAL	1,896,000
22020501	LOCAL TRAINING	1,896,000
220201	TRAVEL & TRANSPORT - GENERAL	6,432,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,432,000
2205	SUBSIDIES GENERAL	73,433,289
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,433,289
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,289
23	CAPITAL COST	185,768,200
2301	FIXED ASSETS PURCHASED	10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	110,998,487
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	110,998,487
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	64,998,487
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	46,000,000
2303	REHABILITATION / REPAIRS	64,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	64,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	64,769,713
	TOTAL PERSONNEL	291,303,720
	TOTAL OVERHEAD	102,189,198
	TOTAL RECURRENT	393,492,918
	TOTAL CAPITAL	185,768,200
	TOTAL ALLOCATION	579,261,118
CODE	PROJECT NAME	AMOUNT =N=
FSODD08169426	RENOVATION OF 2 NOS HOSTEL BLOCK	5,769,713
FSODD02028864	RENOVATION OF STORE BUILDING	4,000,000
FSODD80199875	CONSTRUCTION OF VIP TOILETS IN FGGC SHAGAMU	10,000,000
FSODD24026770	RENOVATION OF INTRO-TECH LABORATORY	20,000,000
FSODD48935942	COMPLETE RENOVATION OF BIOLOGY LABORATORY	20,000,000
FSODD70305165	CONSTRUCTION OF CULVERTS AND WATERWAYS	16,000,000
FSODD37925502	COMPLETION OF ABANDONED PRINCIPAL QUARTERS	20,000,000
FSODD70268417	PROCUREMENT OF (1) NO. TRACTOR WITH 5 ACCESSORIES AND 5 NOS. LAWN MOWERS	10,000,000
FSODD20019914	CONSTRUCTION OF STAFF QUARTERS	11,000,000
FSODD90360052	RENOVATION AND EQUIPPING OF VISUAL ART LABORATORY	15,000,000
FSODD90360053	CONSTRUCTION OF PERIMETER FENCING OF 1500M	53,998,487
0517026076	FGGC TAMBUWAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	66,111,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,345,710
210202	SOCIAL CONTRIBUTIONS	7,345,710
21020201	NHIS FGN CONTRIBUTION	2,938,284
21020202	FGN CONTRIBUTORY PENSION	4,407,426
2101	SALARIES AND WAGES	58,765,672
210101	SALARIES AND WAGES	58,765,672
21010101	SALARY	58,765,672
22	OTHER RECURRENT COST	111,298,499
2202	OVERHEAD COST	20,931,214
220210	MISCELLANEOUS EXPENSES GENERAL	4,225,500
22021006	POSTAGES & COURIER SERVICES	240,500
22021009	SPORTING ACTIVITIES	3,345,000
22021003	PUBLICITY & ADVERTISEMENTS	640,000
220202	UTILITIES - GENERAL	2,600,350
22020201	ELECTRICITY CHARGES	1,080,150



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	850,000
22020202	TELEPHONE CHARGES	670,200
220204	MAINTENANCE SERVICES - GENERAL	2,850,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	110,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,940,000
220208	FUEL & LUBRICANTS - GENERAL	3,396,800
22020801	MOTOR VEHICLE FUEL COST	276,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,120,000
220203	MATERIALS & SUPPLIES - GENERAL	2,312,914
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	462,914
22020302	BOOKS	850,000
22020303	NEWSPAPERS	450,000
22020306	PRINTING OF SECURITY DOCUMENTS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000
22020307	DRUGS & MEDICAL SUPPLIES	150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000
220205	TRAINING - GENERAL	80,000
22020501	LOCAL TRAINING	80,000
220201	TRAVEL & TRANSPORT - GENERAL	5,465,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,815,400
2205	SUBSIDIES GENERAL	90,367,286
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	90,367,286
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	90,367,286
23	CAPITAL COST	138,713,504
2302	CONSTRUCTION / PROVISION	127,613,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	127,613,504
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	127,613,504
2202	OVERHEAD COST	11,100,000
220202	UTILITIES - GENERAL	11,100,000
22020203	INTERNET ACCESS CHARGES	11,100,000
	TOTAL PERSONNEL	66,111,382
	TOTAL OVERHEAD	111,298,499
	TOTAL RECURRENT	177,409,881
	TOTAL CAPITAL	138,713,504
	TOTAL ALLOCATION	316,123,385
CODE	PROJECT NAME	AMOUNT =N=
FTCQW78262632	COMPLETION OF 15 NO. 1 BEDROOM FLAT	49,914,113
FTCQW54643286	CONSTRUCTION OF AGRICULTURAL SCIENCE LABORATORY OF 120 CAPACITY & PURCHASE OF EQUIPMENT INCLUDING TRACTOR WITH ALL TOOLS	35,755,600
FTCQW45320052	PURCHASE/PROVISION OF INTERNET FACILITIES	11,100,000
FTCQW83684731	CONSTRUCTION OF GENERAL STAFF ROOM & FURNISHING	35,000,000
FTCQW83684732	CONSTRUCTION OF PERIMETER FENCING OF 169M	6,943,791
0517026077	FGGC UMUAHIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	201,569,207
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,396,578
210202	SOCIAL CONTRIBUTIONS	22,396,578
21020201	NHIS FGN CONTRIBUTION	8,958,631
21020202	FGN CONTRIBUTORY PENSION	13,437,947
2101	SALARIES AND WAGES	179,172,629
210101	SALARIES AND WAGES	179,172,629
21010101	SALARY	179,172,629
22	OTHER RECURRENT COST	143,964,729
2202	OVERHEAD COST	22,380,112
220210	MISCELLANEOUS EXPENSES GENERAL	2,940,600
22021009	SPORTING ACTIVITIES	1,395,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST	270,000
22021001	REFRESHMENT & MEALS	775,600
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	100,000
220202	UTILITIES - GENERAL	1,910,000
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	320,000
22020202	TELEPHONE CHARGES	840,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	450,000
220204	MAINTENANCE SERVICES - GENERAL	5,946,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,118,000
22020406	OTHER MAINTENANCE SERVICES	453,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	775,000
220203	MATERIALS & SUPPLIES - GENERAL	6,033,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,452,946
22020302	BOOKS	1,086,000
22020303	NEWSPAPERS	73,000
22020306	PRINTING OF SECURITY DOCUMENTS	320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	771,200
220206	OTHER SERVICES - GENERAL	2,750,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,400,000
22020603	RESIDENTIAL RENT	300,000
22020605	CLEANING & FUMIGATION SERVICES	1,050,000
220205	TRAINING - GENERAL	2,800,000
22020501	LOCAL TRAINING	2,800,000
2205	SUBSIDIES GENERAL	121,584,617
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	121,584,617
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,584,617
23	CAPITAL COST	156,319,573
2302	CONSTRUCTION / PROVISION	77,525,788
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	77,525,788
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,732,323
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	26,639,965
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	21,153,500
2303	REHABILITATION / REPAIRS	48,398,660
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	48,398,660
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,539,900
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	45,858,760
2304	PRESERVATION OF THE ENVIRONMENT	30,395,125
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,395,125
23040102	EROSION & FLOOD CONTROL	30,395,125
	TOTAL PERSONNEL	201,569,207
	TOTAL OVERHEAD	143,964,729
	TOTAL RECURRENT	345,533,936
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	501,853,509
CODE	PROJECT NAME	AMOUNT =N=
FUOWP79105891	CONSTRUCTION OF STAFF QUARTER	26,639,965
FUOWP65304945	LAND SCAPING/EROSION CONTROL IN THE COMPOUND	30,395,125
FUOWP53552533	CONSTRUCTION OF 1NO. BLOCK OF DORMITORY ONE STORY BUILDING	21,153,500
FUOWP65144996	RENOVATION OF BLOCK C HOSTEL OF YELLOW HOUSE C & D ON-GOING	13,690,750
FUOWP98149898	RENOVATION OF 1NO. BLOCK OF DORMITORY ONE STOREY BUILDING (GREEN HOUSE)	7,197,500
FUOWP75032486	RENOVATION WORKS ON THE ROOF OF THE PRINCIPALS HOUSE WITH THE ADJOURNING SERVICE QUARTER	2,539,900
FUOWP51117055	RENOVATION OF 1NO. ONE STOREY JSS 2 BLOCK	24,970,510



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FUOWP43582401	DESKTOP COMPUTERS	5,182,463
FUOWP43582402	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026078	FGGC WUKARI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	160,528,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,836,467
210202	SOCIAL CONTRIBUTIONS	17,836,467
21020201	NHIS FGN CONTRIBUTION	7,134,587
21020202	FGN CONTRIBUTORY PENSION	10,701,880
2101	SALARIES AND WAGES	142,691,736
210101	SALARIES AND WAGES	142,691,736
21010101	SALARY	142,691,736
22	OTHER RECURRENT COST	70,539,827
2202	OVERHEAD COST	12,386,292
220210	MISCELLANEOUS EXPENSES GENERAL	1,632,185
22021007	WELFARE PACKAGES	387,318
22021009	SPORTING ACTIVITIES	387,318
22021010	DIRECT TEACHING & LABORATORY COST	539,939
22021003	PUBLICITY & ADVERTISEMENTS	317,612
220202	UTILITIES - GENERAL	1,290,844
22020201	ELECTRICITY CHARGES	464,238
22020203	INTERNET ACCESS CHARGES	439,289
22020202	TELEPHONE CHARGES	387,318
220204	MAINTENANCE SERVICES - GENERAL	1,936,588
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	387,318
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	387,318
22020405	MAINTENANCE OF PLANTS/GENERATORS	387,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	387,318
22020402	MAINTENANCE OF OFFICE FURNITURE	387,318
220209	FINANCIAL CHARGES - GENERAL	100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
220208	FUEL & LUBRICANTS - GENERAL	1,657,762
22020801	MOTOR VEHICLE FUEL COST	952,833
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	317,612
22020803	PLANT / GENERATOR FUEL COST	387,318
220203	MATERIALS & SUPPLIES - GENERAL	3,004,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	635,222
22020302	BOOKS	571,760
22020306	PRINTING OF SECURITY DOCUMENTS	387,318
22020305	PRINTING OF NON SECURITY DOCUMENTS	387,318
22020307	DRUGS & MEDICAL SUPPLIES	387,318
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	635,222
220205	TRAINING - GENERAL	387,318
22020501	LOCAL TRAINING	387,318
220201	TRAVEL & TRANSPORT - GENERAL	2,377,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,106,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,270,443
2205	SUBSIDIES GENERAL	58,153,535
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	58,153,535
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,153,535
23	CAPITAL COST	132,319,573
2302	CONSTRUCTION / PROVISION	132,319,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	132,319,573
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	132,319,573
	TOTAL PERSONNEL	160,528,203
	TOTAL OVERHEAD	70,539,827
	TOTAL RECURRENT	231,068,030
	TOTAL CAPITAL	132,319,573
	TOTAL ALLOCATION	363,387,603



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
FWIKK81015846	CONSTRUCTION OF 1000M PERIMETER WALL FENCE	24,549,860
FWIKK51242096	CONSTRUCTION OF STREET LIGHT ON THE SCHOOL COMPOUND	20,000,000
FWIKK70115914	RENOVATION OF PRINCIPAL'S HOUSE AND FIVE(5) OTHER STAFF QUARTERS	16,769,713
FWIKK21807251	REHABILITATION OF ROAD NETWORK AND CONSTRUCTION OF DRAINAGES IN THE IN THE COLLEGE	24,000,000
FWIKK60419941	RENOVATION OF A BLOCK OF SIX(6) CLASSROOMS	25,000,000
FWIKK85582025	RENOVATION OF ONE HOSTEL BLOCK	22,000,000
0517026079	FGGC YOLA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	163,899,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,260,245
210201	ALLOWANCES	55,307
21020101	NON REGULAR ALLOWANCES	55,307
210202	SOCIAL CONTRIBUTIONS	18,204,938
21020201	NHIS FGN CONTRIBUTION	7,281,975
21020202	FGN CONTRIBUTORY PENSION	10,922,963
2101	SALARIES AND WAGES	145,639,506
210101	SALARIES AND WAGES	145,639,506
21010101	SALARY	145,639,506
22	OTHER RECURRENT COST	78,583,410
2202	OVERHEAD COST	5,150,121
220210	MISCELLANEOUS EXPENSES GENERAL	660,000
22021006	POSTAGES & COURIER SERVICES	60,000
22021009	SPORTING ACTIVITIES	600,000
220202	UTILITIES - GENERAL	210,000
22020201	ELECTRICITY CHARGES	210,000
220204	MAINTENANCE SERVICES - GENERAL	1,332,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	432,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
220208	FUEL & LUBRICANTS - GENERAL	1,217,000
22020801	MOTOR VEHICLE FUEL COST	1,125,000
22020803	PLANT / GENERATOR FUEL COST	44,000
22020806	COOKING GAS/FUEL COST	48,000
220203	MATERIALS & SUPPLIES - GENERAL	1,263,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	463,121
22020302	BOOKS	150,000
22020307	DRUGS & MEDICAL SUPPLIES	350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
220201	TRAVEL& TRANSPORT - GENERAL	468,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	180,000
2205	SUBSIDIES GENERAL	73,433,289
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,433,289
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,289
23	CAPITAL COST	140,769,713
2302	CONSTRUCTION / PROVISION	108,156,105
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	108,156,105
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	93,156,105
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
2304	PRESERVATION OF THE ENVIRONMENT	32,613,608
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	32,613,608
23040102	EROSION & FLOOD CONTROL	32,613,608
	TOTAL PERSONNEL	163,899,751
	TOTAL OVERHEAD	78,583,410
	TOTAL RECURRENT	242,483,161
	TOTAL CAPITAL	140,769,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL ALLOCATION	383,252,874
CODE	PROJECT NAME	AMOUNT =N=
FYYJO82223906	CONSTRUCTION OF 800M DRAINAGE SYSTEM	32,613,608
FYYJO37189580	CONSTRUCTION OF PERIMETER FENCE WALL	30,000,000
FYYJO27834842	PROCUREMENT OF ICT EQUIPMENT & TRAINING OF STAFF ON USAGE	2,496,000
FYYJO72936548	CONSTRUCTION OF MOTORIZED BOREHOLE AND WATER RETICULATION	15,000,000
FYYJO78779939	CONSTRUCTION OF MODERN KITCHEN IN FGGC YOLA	9,500,000
FYYJO89518667	CONSTRUCTION OF 8 COMPARTMENT VIP TOILETS	10,410,105
FYYJO87883392	RENOVATION OF 1 BLOCK OF COLLEGE CLINIC	12,000,000
FYYJO60379063	CONSTRUCTION OF 30 SOLAR STREET LIGHTS WITH CCTV ATTACHED IN FGGC YOLA	19,750,000
FYYJO60379064	PAYMENT FOR REHABILITATION OF VOCATIONAL COMPLEX	9,000,000
0517026080	FSTC AHOADA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	111,882,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,522,928
210201	ALLOWANCES	102,995
21020101	NON REGULAR ALLOWANCES	102,995
210202	SOCIAL CONTRIBUTIONS	12,419,933
21020201	NHIS FGN CONTRIBUTION	4,967,973
21020202	FGN CONTRIBUTORY PENSION	7,451,960
2101	SALARIES AND WAGES	99,359,463
210101	SALARIES AND WAGES	99,359,463
21010101	SALARY	99,359,463
22	OTHER RECURRENT COST	57,326,710
2202	OVERHEAD COST	9,428,454
220210	MISCELLANEOUS EXPENSES GENERAL	450,000
22021009	SPORTING ACTIVITIES	450,000
220202	UTILITIES - GENERAL	960,000
22020201	ELECTRICITY CHARGES	480,000
22020202	TELEPHONE CHARGES	480,000
220204	MAINTENANCE SERVICES - GENERAL	1,124,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	340,000
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
220208	FUEL & LUBRICANTS - GENERAL	1,120,600
22020801	MOTOR VEHICLE FUEL COST	339,300
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	339,300
22020803	PLANT / GENERATOR FUEL COST	442,000
220203	MATERIALS & SUPPLIES - GENERAL	3,576,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	806,796
22020302	BOOKS	4,918
22020304	MAGAZINES & PERIODICALS	216,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	406,800
22020307	DRUGS & MEDICAL SUPPLIES	406,800
22020309	UNIFORMS & OTHER CLOTHING	405,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	450,000
220206	OTHER SERVICES - GENERAL	600,000
22020601	SECURITY SERVICES	600,000
220205	TRAINING - GENERAL	264,000
22020501	LOCAL TRAINING	264,000
220201	TRAVEL & TRANSPORT - GENERAL	1,333,540
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	653,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	679,980
2205	SUBSIDIES GENERAL	47,898,257
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	47,898,257
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	47,898,257



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	15,269,714
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,269,714
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000
23010105	PURCHASE OF MOTOR VEHICLES	6,769,714
23010108	PURCHASE OF BUSES	8,000,000
2302	CONSTRUCTION / PROVISION	89,545,801
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,545,801
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,857,336
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,688,465
2303	REHABILITATION / REPAIRS	26,954,198
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,954,198
23030103	REHABILITATION / REPAIRS - HOUSING	26,954,198
	TOTAL PERSONNEL	111,882,391
	TOTAL OVERHEAD	57,326,710
	TOTAL RECURRENT	169,209,101
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	300,978,815
CODE	PROJECT NAME	AMOUNT =N=
FAUSZ85148930	CONSTRUCTION OF PRINCIPAL'S HOUSE (THREE BEDROOM BUNGALOW) IN THE COLLEGE COMPOUND	40,688,465
FAUSZ29520715	PURCHASE OF A 4 X 4 DOUBLE CABIN VAN	6,769,714
FAUSZ95538911	CONSTRUCTION OF A STANDARD STORE WITH OFFICES □	20,000,000
FAUSZ93018895	PURCHASE OF 2 NOS. PHOTOCOPYING MACHINE	500,000
FAUSZ86862742	RENOVATION OF 3 NOS. GIRLS 4 NOS BOYS HOSTEL ONGOING □	26,954,198
FAUSZ60869251	ONGOING CONSTRUCTION OF COLLEGE CLINIC WITH NURSES LODGE	23,857,336
FAUSZ91067209	PURCHASE OF A TOYOTA 14 SEATER HIACE BUS	8,000,000
FAUSZ39561584	CONSTRUCTION OF 1 NO TECHNICAL WORKSHOP FOR BBC (BLOCKS, BRICKS MOLDING AND CONSTRUCTION) □	5,000,000
0517026081	FSTC AWKA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	215,290,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,035,910
210201	ALLOWANCES	129,043
21020101	NON REGULAR ALLOWANCES	129,043
210202	SOCIAL CONTRIBUTIONS	23,906,867
21020201	NHIS FGN CONTRIBUTION	9,562,747
21020202	FGN CONTRIBUTORY PENSION	14,344,120
2101	SALARIES AND WAGES	191,254,938
210101	SALARIES AND WAGES	191,254,938
21010101	SALARY	191,254,938
22	OTHER RECURRENT COST	108,057,616
2202	OVERHEAD COST	12,559,157
220210	MISCELLANEOUS EXPENSES GENERAL	192,757
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	14,757
22021009	SPORTING ACTIVITIES	150,000
22021010	DIRECT TEACHING & LABORATORY COST	28,000
220202	UTILITIES - GENERAL	1,896,000
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	216,000
22020206	SEWERAGE CHARGES	360,000
22020202	TELEPHONE CHARGES	600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000
22020703	LEGAL SERVICES	12,000
220204	MAINTENANCE SERVICES - GENERAL	1,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000
22020410	MAINTENANCE OF STREET LIGHTINGS	375,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
220208	FUEL & LUBRICANTS - GENERAL	84,000
22020806	COOKING GAS/FUEL COST	84,000
220203	MATERIALS & SUPPLIES - GENERAL	2,672,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,251,400
22020304	MAGAZINES & PERIODICALS	134,400
22020306	PRINTING OF SECURITY DOCUMENTS	125,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	298,000
22020307	DRUGS & MEDICAL SUPPLIES	720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	144,000
220206	OTHER SERVICES - GENERAL	195,000
22020601	SECURITY SERVICES	180,000
22020605	CLEANING & FUMIGATION SERVICES	15,000
220201	TRAVEL & TRANSPORT - GENERAL	5,606,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,794,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,812,600
2205	SUBSIDIES GENERAL	95,498,459
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	95,498,459
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	95,498,459
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	12,799,643
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,799,643
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12,799,643
2302	CONSTRUCTION / PROVISION	88,275,088
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	88,275,088
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,298,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	45,058,680
23020114	CONSTRUCTION / PROVISION OF ROADS	13,152,158
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	19,766,000
2303	REHABILITATION / REPAIRS	30,694,982
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,694,982
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,694,982
	TOTAL PERSONNEL	215,290,848
	TOTAL OVERHEAD	108,057,616
	TOTAL RECURRENT	323,348,464
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	455,118,177
CODE	PROJECT NAME	AMOUNT =N=
FAZMK22022368	COMPLETION OF STUDENTS DINNING HALL AND KITCHEN	21,060,460
FAZMK23676388	RENOVATION OF ONE BLOCK OF FURNITURE WORKSHOP	9,592,832
FAZMK05385937	COMPLETION OF TWO STOREY 3 FLATS STAFF QUARTERS	10,298,250
FAZMK51961299	CONSTRUCTION OF ONE BLOCK OF 2 STOREY 18 CLASSROOM	23,998,220
FAZMK54965539	RENOVATION OF ONE BLOCK ADMINISTRATIVE BLOCK	10,102,150
FAZMK44490089	PROCUREMENT OF TRAINING MATERIALS FOR VOCATIONAL AND TECHNICAL TRADES	12,799,643
FAZMK07324112	RENOVATION OF GUIDANCE AND CANCELLING BLOCK	11,000,000
FAZMK54601158	CONSTRUCTION OF 1KM INTERNAL ROAD AND DRAINAGE SYSTEM	13,152,158
FAZMK82402307	COMPLETION OF SPORTS PAVILION	19,766,000
0517026082	FSTC JUBU IMUSHIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	191,177,466
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,241,940
210202	SOCIAL CONTRIBUTIONS	21,241,940
21020201	NHIS FGN CONTRIBUTION	8,496,776
21020202	FGN CONTRIBUTORY PENSION	12,745,164
2101	SALARIES AND WAGES	169,935,526



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210101	SALARIES AND WAGES	169,935,526
21010101	SALARY	169,935,526
22	OTHER RECURRENT COST	75,803,722
2202	OVERHEAD COST	9,758,998
220210	MISCELLANEOUS EXPENSES GENERAL	237,550
22021006	POSTAGES & COURIER SERVICES	24,000
22021009	SPORTING ACTIVITIES	70,000
22021010	DIRECT TEACHING & LABORATORY COST	4,000
22021001	REFRESHMENT & MEALS	139,550
220202	UTILITIES - GENERAL	467,968
22020203	INTERNET ACCESS CHARGES	467,968
220204	MAINTENANCE SERVICES - GENERAL	2,330,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,275,000
22020410	MAINTENANCE OF STREET LIGHTINGS	160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	380,000
22020402	MAINTENANCE OF OFFICE FURNITURE	515,000
220208	FUEL & LUBRICANTS - GENERAL	4,267,500
22020801	MOTOR VEHICLE FUEL COST	867,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,400,000
22020803	PLANT / GENERATOR FUEL COST	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	1,302,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000
22020306	PRINTING OF SECURITY DOCUMENTS	175,000
22020307	DRUGS & MEDICAL SUPPLIES	548,480
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	519,000
220206	OTHER SERVICES - GENERAL	641,500
22020605	CLEANING & FUMIGATION SERVICES	641,500
220205	TRAINING - GENERAL	512,000
22020501	LOCAL TRAINING	512,000
2205	SUBSIDIES GENERAL	66,044,724
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	66,044,724
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,044,724
23	CAPITAL COST	153,762,577
2301	FIXED ASSETS PURCHASED	19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,000,000
2302	CONSTRUCTION / PROVISION	114,762,577
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	114,762,577
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	114,762,577
2303	REHABILITATION / REPAIRS	20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
	TOTAL PERSONNEL	191,177,466
	TOTAL OVERHEAD	75,803,722
	TOTAL RECURRENT	266,981,188
	TOTAL CAPITAL	153,762,577
	TOTAL ALLOCATION	420,743,765
CODE	PROJECT NAME	AMOUNT =N=
FJIYB82840983	CONSTRUCTION OF MULTIPURPOSE HALL	45,000,000
FJIYB67017505	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENT	9,200,000
FJIYB58955620	CONSTRUCTION OF STAFF QUARTERS	13,769,713
FJIYB71131995	CONSTRUCTION OF KITCHEN	12,000,000
FJIYB50470996	PROCUREMENT OF ICT LAB FURNITURE AND EQUIPMENT	9,800,000
FJIYB84048694	CONSTRUCTION OF CATERING CRAFT WORKSHOP	22,000,000
FJIYB86627284	RENOVATION OF HOSTEL	20,000,000
FJIYB86627285	CONSTRUCTION OF PERIMETER FENCING OF 550M	21,992,864
0517026083	FSTC MICHKA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	52,469,062



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,829,896
210202	SOCIAL CONTRIBUTIONS	5,829,896
21020201	NHIS FGN CONTRIBUTION	2,331,958
21020202	FGN CONTRIBUTORY PENSION	3,497,938
2101	SALARIES AND WAGES	46,639,166
210101	SALARIES AND WAGES	46,639,166
21010101	SALARY	46,639,166
22	OTHER RECURRENT COST	26,241,501
2202	OVERHEAD COST	11,414,109
220210	MISCELLANEOUS EXPENSES GENERAL	90,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	90,000
220202	UTILITIES - GENERAL	2,228,244
22020201	ELECTRICITY CHARGES	397,464
22020203	INTERNET ACCESS CHARGES	420,000
22020205	WATER RATES	159,960
22020202	TELEPHONE CHARGES	530,820
22020204	SATELLITE BROADCASTING ACCESS CHARGES	720,000
220204	MAINTENANCE SERVICES - GENERAL	1,013,100
22020413	MINOR ROAD MAINTENANCE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	63,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	69,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	81,000
22020406	OTHER MAINTENANCE SERVICES	80,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	270,000
22020402	MAINTENANCE OF OFFICE FURNITURE	390,000
220203	MATERIALS & SUPPLIES - GENERAL	6,108,765
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	378,000
22020302	BOOKS	2,817,005
22020303	NEWSPAPERS	292,000
22020304	MAGAZINES & PERIODICALS	249,600
22020306	PRINTING OF SECURITY DOCUMENTS	289,980
22020305	PRINTING OF NON SECURITY DOCUMENTS	319,980
22020307	DRUGS & MEDICAL SUPPLIES	630,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	420,000
22020309	UNIFORMS & OTHER CLOTHING	547,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	165,000
220206	OTHER SERVICES - GENERAL	480,000
22020601	SECURITY SERVICES	180,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
220205	TRAINING - GENERAL	450,000
22020501	LOCAL TRAINING	450,000
220201	TRAVEL & TRANSPORT - GENERAL	1,044,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,000
2205	SUBSIDIES GENERAL	14,827,392
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	14,827,392
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	14,827,392
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	35,729,245
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,729,245
23010113	PURCHASE OF COMPUTERS	35,729,245
2302	CONSTRUCTION / PROVISION	96,040,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	96,040,468
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	53,789,523
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	42,250,945
	TOTAL PERSONNEL	52,469,062
	TOTAL OVERHEAD	26,241,501
	TOTAL RECURRENT	78,710,563
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	210,480,276
CODE	PROJECT NAME	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMDWD91859092	PURCHASE OF 100 NOS. COMPUTER SETS AND PRINTERS	35,729,245
FMDWD68908610	CONSTRUCTION OF 3 BEDROOMS FLAT 3 NOS	42,250,945
FMDWD54789612	CONSTRUCTION/PROVISION OF WATER FACILITIES/BOREHOLE	53,789,523
0517026084	FSTC TUNGBO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	87,902,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,097,826
210201	ALLOWANCES	372,277
21020101	NON REGULAR ALLOWANCES	372,277
210202	SOCIAL CONTRIBUTIONS	9,725,549
21020201	NHIS FGN CONTRIBUTION	3,890,220
21020202	FGN CONTRIBUTORY PENSION	5,835,329
2101	SALARIES AND WAGES	77,804,384
210101	SALARIES AND WAGES	77,804,384
21010101	SALARY	77,804,384
22	OTHER RECURRENT COST	53,197,105
2202	OVERHEAD COST	10,122,274
220210	MISCELLANEOUS EXPENSES GENERAL	1,018,204
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000
22021016	SERVICOM	480,000
22021010	DIRECT TEACHING & LABORATORY COST	238,204
220202	UTILITIES - GENERAL	189,240
22020201	ELECTRICITY CHARGES	93,240
22020203	INTERNET ACCESS CHARGES	96,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	270,000
22020703	LEGAL SERVICES	270,000
220204	MAINTENANCE SERVICES - GENERAL	1,410,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	570,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	840,000
220209	FINANCIAL CHARGES - GENERAL	113,400
22020901	BANK CHARGES (OTHER THAN INTEREST)	113,400
220208	FUEL & LUBRICANTS - GENERAL	771,750
22020801	MOTOR VEHICLE FUEL COST	21,750
22020806	COOKING GAS/FUEL COST	750,000
220203	MATERIALS & SUPPLIES - GENERAL	2,517,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	243,000
22020302	BOOKS	86,400
22020304	MAGAZINES & PERIODICALS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	571,400
22020307	DRUGS & MEDICAL SUPPLIES	49,680
22020308	FIELD & CAMPING MATERIALS SUPPLIES	288,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	478,800
220206	OTHER SERVICES - GENERAL	130,400
22021002	HONORARIUM & SITTING ALLOWANCE	80,000
22020605	CLEANING & FUMIGATION SERVICES	50,400
220205	TRAINING - GENERAL	2,670,000
22020501	LOCAL TRAINING	2,670,000
220201	TRAVEL & TRANSPORT - GENERAL	1,032,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	600,000
2205	SUBSIDIES GENERAL	43,074,831
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	43,074,831
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	43,074,831
23	CAPITAL COST	158,757,041
2301	FIXED ASSETS PURCHASED	13,454,593
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,454,593
23010108	PURCHASE OF BUSES	13,454,593
2302	CONSTRUCTION / PROVISION	145,302,448



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	145,302,448
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130,302,448
	TOTAL PERSONNEL	87,902,210
	TOTAL OVERHEAD	53,197,105
	TOTAL RECURRENT	141,099,315
	TOTAL CAPITAL	158,757,041
	TOTAL ALLOCATION	299,856,356
CODE	PROJECT NAME	AMOUNT =N=
FTNEU38581292	COMPLETION OF 6 CLASS ROOM BLOCKS	18,981,220
FTNEU34397445	RENOVATION OF 3 BLOCK OF CLASS ROOMS	20,000,000
FTNEU54261339	PROCUREMENT OF 200KVA GENERATOR	15,000,000
FTNEU81530601	PROCUREMENT OF 30 SEATERS COASTER BUS	13,454,593
FTNEU44581794	COMPLETION OF QUADRANGLE BOY'S HOSTEL	24,462,687
FTNEU79041870	PERIMETER FENCING	53,858,541
FTNEU39736035	COMPLETION OF SCHOOL LIBRARY	13,000,000
0517026085	FSTC USI-EKITI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	106,978,031
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,935,398
210201	ALLOWANCES	55,069
21020101	NON REGULAR ALLOWANCES	55,069
210202	SOCIAL CONTRIBUTIONS	11,880,329
21020201	NHIS FGN CONTRIBUTION	4,752,132
21020202	FGN CONTRIBUTORY PENSION	7,128,197
2101	SALARIES AND WAGES	95,042,633
210101	SALARIES AND WAGES	95,042,633
21010101	SALARY	95,042,633
22	OTHER RECURRENT COST	72,267,908
2202	OVERHEAD COST	11,701,780
220210	MISCELLANEOUS EXPENSES GENERAL	2,754,700
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000
22021006	POSTAGES & COURIER SERVICES	630,000
22021007	WELFARE PACKAGES	300,000
22021009	SPORTING ACTIVITIES	135,700
22021010	DIRECT TEACHING & LABORATORY COST	405,000
22021001	REFRESHMENT & MEALS	234,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
220202	UTILITIES - GENERAL	600,000
22020201	ELECTRICITY CHARGES	300,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	48,000
22020708	MEDICAL CONSULTING	48,000
220204	MAINTENANCE SERVICES - GENERAL	1,071,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	108,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	451,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	352,500
220208	FUEL & LUBRICANTS - GENERAL	1,099,200
22020801	MOTOR VEHICLE FUEL COST	124,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	843,600
22020803	PLANT / GENERATOR FUEL COST	40,800
22020904	OTHER CRF BANK CHARGES	90,000
220203	MATERIALS & SUPPLIES - GENERAL	4,019,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	94,500
22020302	BOOKS	367,200
22020303	NEWSPAPERS	657,000
22020304	MAGAZINES & PERIODICALS	78,000
22020306	PRINTING OF SECURITY DOCUMENTS	225,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	900,000
22020307	DRUGS & MEDICAL SUPPLIES	147,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	324,000
22020309	UNIFORMS & OTHER CLOTHING	525,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	432,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	270,000
220206	OTHER SERVICES - GENERAL	1,425,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
22020605	CLEANING & FUMIGATION SERVICES	225,000
220205	TRAINING - GENERAL	600,000
22020501	LOCAL TRAINING	600,000
220201	TRAVEL & TRANSPORT - GENERAL	83,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,480
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,000
2205	SUBSIDIES GENERAL	60,566,128
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	60,566,128
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,566,128
23	CAPITAL COST	330,987,061
2302	CONSTRUCTION / PROVISION	310,723,548
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	310,723,548
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,400,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,800,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	260,523,548
2303	REHABILITATION / REPAIRS	10,263,513
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,263,513
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,263,513
	TOTAL PERSONNEL	106,978,031
	TOTAL OVERHEAD	72,267,908
	TOTAL RECURRENT	179,245,939
	TOTAL CAPITAL	330,987,061
	TOTAL ALLOCATION	510,233,000
CODE	PROJECT NAME	AMOUNT =N=
FUWSQ53781964	CONSTRUCTION OF 1000 METRES PERIMETER FENCING	204,517,348
FUWSQ56065601	RENOVATION OF ADMINISTRATIVE BUILDING	10,263,513
FUWSQ80737720	CONSTRUCTION OF ONE(1) SOLAR POWER BOREHOLE	4,800,000
FUWSQ38835231	EQUIPING A COMPLETED TECHNICAL DRAWING STUDIO	6,800,000
FUWSQ84909915	CONSTRUCTION OF ONE(1) NO OF CLINIC	10,000,000
FUWSQ07639938	CONSTRUCTION OF GARMENT WORKSHOP	9,000,000
FUWSQ37354925	CONSTRUCTION OF ONE(1) BLOCK OF SIX(6) CLASSROOMS	10,000,000
FUWSQ65753175	CONSTRUCTION OF ONE(1) BLOCK OF BBC WORKSHOP	10,384,000
FUWSQ20455300	WATER RECTIFICATION	6,600,000
FUWSQ22653014	CONSTRUCTION OF ONE(1) NO OF THREE(3) BEDROOMS FLAT FOR PRINCIPAL	12,000,000
FUWSQ80864183	CONSTRUCTION OF MODERN SPORTS PAVALION	10,000,000
FUWSQ43582545	REHABILITATION OF ACCESS ROADS	10,000,000
FUWSQ51499392	CONSTRUCTION OF LABORATORY (PHYSICS, CHEMISTRY AND AGRIC)	26,622,200
0517026086	FTC IKARE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	150,404,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,906,156
210201	ALLOWANCES	218,860
21020101	NON REGULAR ALLOWANCES	218,860
210202	SOCIAL CONTRIBUTIONS	16,687,296
21020201	NHIS FGN CONTRIBUTION	6,674,918
21020202	FGN CONTRIBUTORY PENSION	10,012,378



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2101	SALARIES AND WAGES	133,498,369
210101	SALARIES AND WAGES	133,498,369
21010101	SALARY	133,498,369
22	OTHER RECURRENT COST	56,665,547
2202	OVERHEAD COST	12,736,256
220210	MISCELLANEOUS EXPENSES GENERAL	2,034,750
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
22021006	POSTAGES & COURIER SERVICES	24,000
22021007	WELFARE PACKAGES	305,000
22021009	SPORTING ACTIVITIES	370,000
22021010	DIRECT TEACHING & LABORATORY COST	543,200
22021001	REFRESHMENT & MEALS	611,550
22021003	PUBLICITY & ADVERTISEMENTS	81,000
220202	UTILITIES - GENERAL	859,200
22020201	ELECTRICITY CHARGES	540,000
22020203	INTERNET ACCESS CHARGES	79,200
22020206	SEWERAGE CHARGES	180,000
22020202	TELEPHONE CHARGES	60,000
220204	MAINTENANCE SERVICES - GENERAL	2,813,100
22020413	MINOR ROAD MAINTENANCE	790,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	345,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	177,500
22020410	MAINTENANCE OF STREET LIGHTINGS	332,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	948,000
22020402	MAINTENANCE OF OFFICE FURNITURE	219,600
220208	FUEL & LUBRICANTS - GENERAL	237,840
22020801	MOTOR VEHICLE FUEL COST	135,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	72,600
22020803	PLANT / GENERATOR FUEL COST	30,000
220203	MATERIALS & SUPPLIES - GENERAL	2,419,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	420,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	117,000
22020304	MAGAZINES & PERIODICALS	18,000
22020306	PRINTING OF SECURITY DOCUMENTS	299,066
22020305	PRINTING OF NON SECURITY DOCUMENTS	174,000
22020307	DRUGS & MEDICAL SUPPLIES	584,300
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	687,000
220206	OTHER SERVICES - GENERAL	1,238,000
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	998,000
220205	TRAINING - GENERAL	1,923,000
22020501	LOCAL TRAINING	1,923,000
220201	TRAVEL & TRANSPORT - GENERAL	1,211,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	711,000
2205	SUBSIDIES GENERAL	43,929,291
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	43,929,291
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	43,929,291
23	CAPITAL COST	197,270,209
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
2302	CONSTRUCTION / PROVISION	112,658,609
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	112,658,609
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,403,596
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,152,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	27,102,513
2303	REHABILITATION / REPAIRS	45,986,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,986,600
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,986,600



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2304	PRESERVATION OF THE ENVIRONMENT	23,625,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	23,625,000
23040102	EROSION & FLOOD CONTROL	23,625,000
	TOTAL PERSONNEL	150,404,525
	TOTAL OVERHEAD	56,665,547
	TOTAL RECURRENT	207,070,072
	TOTAL CAPITAL	197,270,209
	TOTAL ALLOCATION	404,340,281
CODE	PROJECT NAME	AMOUNT =N=
FIZRX94982297	REHABILITATION AND EQUIPPING CHEMISTRY, PHYSICS AND CATHERING LABORATORIES	15,566,000
FIZRX06197313	PURCHASE OF 1 NOS OF UTILITY VEHICLE.	15,000,000
FIZRX61846562	REHABILITATION/REPAIR OF ADMIN BLOCK	30,420,600
FIZRX49126080	VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS).	5,081,900
FIZRX81841759	PROVISION OF MODERN KITCHEN AND RENOVATION /COMPLETION OF DINNING HALLS.	9,918,100
FIZRX03195315	BOREHOLE AND RETICULATION OF WATER	4,985,000
FIZRX91066592	COMPLETION OF I NO. 2 BEDROOM FLAT	5,152,500
FIZRX51613510	COMPLETION OF ASSEMBLY HALL	3,020,613
FIZRX98076471	TO COMPLETE 1 NOS BLOCK OF GIRLS HOSTEL WITH FENCE, TOILETS AND BATHROOMS	19,000,000
FIZRX46984187	EROSION CONTROL AND THE REHABILITATION AND ASPHALT OVERLAY OF 0.5KM INTERNAL ROAD	23,625,000
FIZRX46984188	CONSTRUCTION OF PERIMETER FENCING OF 1792M	65,500,496
0517026087	FTC ILESA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	230,969,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,422,435
210201	ALLOWANCES	854,008
21020101	NON REGULAR ALLOWANCES	854,008
210202	SOCIAL CONTRIBUTIONS	25,568,427
21020201	NHIS FGN CONTRIBUTION	10,227,371
21020202	FGN CONTRIBUTORY PENSION	15,341,056
2101	SALARIES AND WAGES	204,547,422
210101	SALARIES AND WAGES	204,547,422
21010101	SALARY	204,547,422
22	OTHER RECURRENT COST	76,322,436
2202	OVERHEAD COST	11,433,746
220210	MISCELLANEOUS EXPENSES GENERAL	850,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	590,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021010	DIRECT TEACHING & LABORATORY COST	210,000
220202	UTILITIES - GENERAL	260,000
22020201	ELECTRICITY CHARGES	180,000
22020203	INTERNET ACCESS CHARGES	80,000
220204	MAINTENANCE SERVICES - GENERAL	5,076,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,090,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	891,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	832,000
22020402	MAINTENANCE OF OFFICE FURNITURE	513,600
220208	FUEL & LUBRICANTS - GENERAL	405,630
22020801	MOTOR VEHICLE FUEL COST	109,620
22020803	PLANT / GENERATOR FUEL COST	161,010
22020806	COOKING GAS/FUEL COST	135,000
220203	MATERIALS & SUPPLIES - GENERAL	2,883,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,496,116
22020302	BOOKS	198,000
22020303	NEWSPAPERS	82,800
22020307	DRUGS & MEDICAL SUPPLIES	603,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	504,000
220206	OTHER SERVICES - GENERAL	1,321,600
22021002	HONORARIUM & SITTING ALLOWANCE	760,000
22020605	CLEANING & FUMIGATION SERVICES	561,600
220201	TRAVEL & TRANSPORT - GENERAL	636,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	636,000
2205	SUBSIDIES GENERAL	64,888,690
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	64,888,690
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,888,690
23	CAPITAL COST	156,319,573
2301	FIXED ASSETS PURCHASED	18,769,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,769,000
23010108	PURCHASE OF BUSES	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,769,000
2302	CONSTRUCTION / PROVISION	102,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	102,549,860
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,739,826
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	52,549,860
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,260,174
2303	REHABILITATION / REPAIRS	15,000,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,713
2304	PRESERVATION OF THE ENVIRONMENT	20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	20,000,000
23040102	EROSION & FLOOD CONTROL	20,000,000
	TOTAL PERSONNEL	230,969,857
	TOTAL OVERHEAD	76,322,436
	TOTAL RECURRENT	307,292,293
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	463,611,866
CODE	PROJECT NAME	AMOUNT =N=
FIGMX36939025	REHABILITATION OF PRINCIPALS OFFICIAL RESIDENCE	15,000,713
FIGMX57437456	CONSTRUCTION OF 1 NO. 3 BEDROOM FLAT OFFICIAL RESIDENCE	25,000,000
FIGMX95072594	PROCUREMENT OF 1 NO 18 SEATER BUS	12,000,000
FIGMX70302430	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL	20,000,000
FIGMX96903088	CONSTRUCTION OF NEW BOYS HOSTEL	28,000,000
FIGMX92483844	INSTALLATION OF SOLAR ENERGY POWERED STREET LIGHT	5,739,826
FIGMX43562288	PROCUREMENT OF LABORATORY/WORKSHOP CONSUMABLES	6,769,000
FIGMX38105127	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK	19,260,174
FIGMX38105128	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026088	FTC JALINGO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	136,241,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,281,511
210201	ALLOWANCES	161,492
21020101	NON REGULAR ALLOWANCES	161,492
210202	SOCIAL CONTRIBUTIONS	15,120,019
21020201	NHIS FGN CONTRIBUTION	6,048,008
21020202	FGN CONTRIBUTORY PENSION	9,072,011
2101	SALARIES AND WAGES	120,960,152
210101	SALARIES AND WAGES	120,960,152
21010101	SALARY	120,960,152
22	OTHER RECURRENT COST	83,310,219
2202	OVERHEAD COST	16,260,248
220210	MISCELLANEOUS EXPENSES GENERAL	100,000
22021006	POSTAGES & COURIER SERVICES	100,000
220202	UTILITIES - GENERAL	2,372,000
22020201	ELECTRICITY CHARGES	374,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	648,000
22020205	WATER RATES	500,000
22020202	TELEPHONE CHARGES	150,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	700,000
220204	MAINTENANCE SERVICES - GENERAL	4,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
220208	FUEL & LUBRICANTS - GENERAL	1,245,248
22020801	MOTOR VEHICLE FUEL COST	87,000
22020803	PLANT / GENERATOR FUEL COST	770,748
22020806	COOKING GAS/FUEL COST	387,500
220203	MATERIALS & SUPPLIES - GENERAL	5,383,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020304	MAGAZINES & PERIODICALS	125,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	1,695,000
22020309	UNIFORMS & OTHER CLOTHING	175,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	288,000
220206	OTHER SERVICES - GENERAL	350,000
22020605	CLEANING & FUMIGATION SERVICES	350,000
220201	TRAVEL & TRANSPORT - GENERAL	2,760,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,360,000
2205	SUBSIDIES GENERAL	67,049,971
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	67,049,971
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	67,049,971
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	33,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,700,000
23010114	PURCHASE OF COMPUTER PRINTERS	5,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000
23010113	PURCHASE OF COMPUTERS	6,250,000
23010117	PURCHASE OF SHREDDING MACHINES	200,000
23010118	PURCHASE OF SCANNERS	250,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
2302	CONSTRUCTION / PROVISION	98,069,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	98,069,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	98,069,713
	TOTAL PERSONNEL	136,241,663
	TOTAL OVERHEAD	83,310,219
	TOTAL RECURRENT	219,551,882
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	351,321,595
CODE	PROJECT NAME	AMOUNT =N=
FJVPP24987184	CONSTRUCTION OF CATERING CRAFT WORKSHOP ON THE PERMANENT SITE	27,500,000
FJVPP57431630	PURCHASE OF OFFICE MACHINES AND EQUIPMENT	13,700,000
FJVPP62073501	COMPLETION OF 1 BLOCK OF 3 NOS OF GIRLS HOSTELS	25,000,000
FJVPP42609615	CONSTRUCTION OF EROSION BARRIER CONTROL SYSTEM	25,569,713
FJVPP07445373	INSTALLATION OF 15KVA SOLAR ENERGY SYSTEM	20,000,000
FJVPP64457013	CONSTRUCTION OF SICK BAY IN THE PERMANENT SITE	20,000,000
0517026089	FTC KAFANCHA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	149,999,341
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,763,756



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
210201	ALLOWANCES	109,308
21020101	NON REGULAR ALLOWANCES	109,308
210202	SOCIAL CONTRIBUTIONS	16,654,448
21020201	NHIS FGN CONTRIBUTION	6,661,779
21020202	FGN CONTRIBUTORY PENSION	9,992,669
2101	SALARIES AND WAGES	133,235,585
210101	SALARIES AND WAGES	133,235,585
21010101	SALARY	133,235,585
22	OTHER RECURRENT COST	104,914,587
2202	OVERHEAD COST	19,468,598
220210	MISCELLANEOUS EXPENSES GENERAL	1,356,936
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	118,914
22021006	POSTAGES & COURIER SERVICES	154,588
22021009	SPORTING ACTIVITIES	237,827
22021010	DIRECT TEACHING & LABORATORY COST	237,827
22021001	REFRESHMENT & MEALS	237,827
22021003	PUBLICITY & ADVERTISEMENTS	132,126
22021004	MEDICAL EXPENSES	237,827
220202	UTILITIES - GENERAL	2,318,798
22020201	ELECTRICITY CHARGES	1,605,315
22020203	INTERNET ACCESS CHARGES	178,370
22020205	WATER RATES	118,914
22020202	TELEPHONE CHARGES	59,457
22020204	SATELLITE BROADCASTING ACCESS CHARGES	356,742
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	634,204
22020702	INFORMATION TECHNOLOGY CONSULTING	396,377
22020703	LEGAL SERVICES	237,827
220204	MAINTENANCE SERVICES - GENERAL	3,258,223
22020413	MINOR ROAD MAINTENANCE	59,457
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	594,566
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	594,566
22020405	MAINTENANCE OF PLANTS/GENERATORS	713,480
22020406	OTHER MAINTENANCE SERVICES	713,480
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	225,935
22020402	MAINTENANCE OF OFFICE FURNITURE	356,739
220208	FUEL & LUBRICANTS - GENERAL	951,307
22020801	MOTOR VEHICLE FUEL COST	178,370
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	237,827
22020803	PLANT / GENERATOR FUEL COST	178,370
22020806	COOKING GAS/FUEL COST	237,827
22020904	OTHER CRF BANK CHARGES	118,913
220203	MATERIALS & SUPPLIES - GENERAL	8,960,637
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	791,293
22020302	BOOKS	1,426,962
22020303	NEWSPAPERS	1,426,962
22020304	MAGAZINES & PERIODICALS	237,827
22020306	PRINTING OF SECURITY DOCUMENTS	2,711,220
22020307	DRUGS & MEDICAL SUPPLIES	1,426,959
22020308	FIELD & CAMPING MATERIALS SUPPLIES	356,739
22020309	UNIFORMS & OTHER CLOTHING	475,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	107,022
220206	OTHER SERVICES - GENERAL	442,622
22020601	SECURITY SERVICES	264,252
22020605	CLEANING & FUMIGATION SERVICES	178,370
220205	TRAINING - GENERAL	356,739
22020501	LOCAL TRAINING	356,739
220201	TRAVEL & TRANSPORT - GENERAL	1,189,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	118,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,070,219
2205	SUBSIDIES GENERAL	85,445,990
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	85,445,990
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,445,990



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	187,485,204
2301	FIXED ASSETS PURCHASED	14,498,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,498,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000
23010106	PURCHASE OF VANS	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,498,000
2302	CONSTRUCTION / PROVISION	129,720,491
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	129,720,491
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	18,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	8,835,933
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	102,884,558
2303	REHABILITATION / REPAIRS	43,266,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	43,266,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23,266,713
	TOTAL PERSONNEL	149,999,341
	TOTAL OVERHEAD	104,914,587
	TOTAL RECURRENT	254,913,928
	TOTAL CAPITAL	187,485,204
	TOTAL ALLOCATION	442,399,132
CODE	PROJECT NAME	AMOUNT =N=
FKISZ57875565	COMPLETION OF COLLEGE SICK-BAY AND FURNISHING	131,769,713
FKISZ57875566	CONSTRUCTION OF PERIMETER FENCE OF 2KM	55,715,491
0517026090	FTC LASSA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	64,766,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,282,348
210201	ALLOWANCES	96,856
21020101	NON REGULAR ALLOWANCES	96,856
210202	SOCIAL CONTRIBUTIONS	7,185,492
21020201	NHIS FGN CONTRIBUTION	2,874,197
21020202	FGN CONTRIBUTORY PENSION	4,311,295
2101	SALARIES AND WAGES	57,483,931
210101	SALARIES AND WAGES	57,483,931
21010101	SALARY	57,483,931
22	OTHER RECURRENT COST	29,728,987
2202	OVERHEAD COST	10,981,132
220210	MISCELLANEOUS EXPENSES GENERAL	871,400
22021009	SPORTING ACTIVITIES	347,600
22021001	REFRESHMENT & MEALS	523,800
220202	UTILITIES - GENERAL	213,300
22020201	ELECTRICITY CHARGES	63,300
22020203	INTERNET ACCESS CHARGES	150,000
220204	MAINTENANCE SERVICES - GENERAL	901,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	495,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	84,000
22020402	MAINTENANCE OF OFFICE FURNITURE	12,000
220208	FUEL & LUBRICANTS - GENERAL	454,650
22020803	PLANT / GENERATOR FUEL COST	397,050
22020806	COOKING GAS/FUEL COST	57,600
220203	MATERIALS & SUPPLIES - GENERAL	7,736,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,997,282
22020302	BOOKS	1,995,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,405,000
22020307	DRUGS & MEDICAL SUPPLIES	1,457,000
22020309	UNIFORMS & OTHER CLOTHING	549,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	333,000
220206	OTHER SERVICES - GENERAL	614,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES	614,000
220201	TRAVEL & TRANSPORT - GENERAL	190,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	90,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000
2205	SUBSIDIES GENERAL	18,747,855
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	18,747,855
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	18,747,855
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010107	PURCHASE OF TRUCKS	15,000,000
2302	CONSTRUCTION / PROVISION	116,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	116,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,000,000
	TOTAL PERSONNEL	64,766,279
	TOTAL OVERHEAD	29,728,987
	TOTAL RECURRENT	94,495,266
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	226,264,979
CODE	PROJECT NAME	AMOUNT =N=
FLJPK95434197	PURCHASE OF WATER TANKER	15,000,000
FLJPK41683526	1 BLOCK OF 6 CLASSROOMS	16,769,713
FLJPK35918862	CONSTRUCTION OF PERIMETER WALL FENCING	25,000,000
FLJPK42349899	CONSTRUCTION OF ADMINISTRATIVE BLOCK	75,000,000
0517026091	FTC OHANSO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	127,095,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,166,342
210201	ALLOWANCES	50,247
21020101	NON REGULAR ALLOWANCES	50,247
210202	SOCIAL CONTRIBUTIONS	14,116,095
21020201	NHIS FGN CONTRIBUTION	5,646,438
21020202	FGN CONTRIBUTORY PENSION	8,469,657
2101	SALARIES AND WAGES	112,928,758
210101	SALARIES AND WAGES	112,928,758
21010101	SALARY	112,928,758
22	OTHER RECURRENT COST	89,183,479
2201	SOCIAL BENEFITS	900,000
220101	SOCIAL BENEFITS	900,000
22010103	DEATH BENEFITS	900,000
2202	OVERHEAD COST	10,929,727
220210	MISCELLANEOUS EXPENSES GENERAL	2,128,067
22021006	POSTAGES & COURIER SERVICES	30,000
22021007	WELFARE PACKAGES	50,000
22021009	SPORTING ACTIVITIES	160,000
22021010	DIRECT TEACHING & LABORATORY COST	120,000
22021001	REFRESHMENT & MEALS	625,000
22021003	PUBLICITY & ADVERTISEMENTS	843,067
22021004	MEDICAL EXPENSES	300,000
220202	UTILITIES - GENERAL	2,480,000
22020201	ELECTRICITY CHARGES	360,000
22020203	INTERNET ACCESS CHARGES	600,000
22020205	WATER RATES	680,000
22020206	SEWERAGE CHARGES	360,000
22020202	TELEPHONE CHARGES	480,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	60,000
22020703	LEGAL SERVICES	60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	1,280,880
22020413	MINOR ROAD MAINTENANCE	240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	162,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	105,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	90,000
22020410	MAINTENANCE OF STREET LIGHTINGS	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	38,880
22020402	MAINTENANCE OF OFFICE FURNITURE	525,000
220209	FINANCIAL CHARGES - GENERAL	12,600
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,600
220208	FUEL & LUBRICANTS - GENERAL	482,480
22020801	MOTOR VEHICLE FUEL COST	90,480
22020803	PLANT / GENERATOR FUEL COST	104,000
22020806	COOKING GAS/FUEL COST	288,000
220203	MATERIALS & SUPPLIES - GENERAL	2,887,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000
22020303	NEWSPAPERS	675,000
22020304	MAGAZINES & PERIODICALS	200,000
22020306	PRINTING OF SECURITY DOCUMENTS	79,200
22020307	DRUGS & MEDICAL SUPPLIES	270,000
22020309	UNIFORMS & OTHER CLOTHING	37,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	126,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	600,000
220206	OTHER SERVICES - GENERAL	510,000
22020601	SECURITY SERVICES	120,000
22021002	HONORARIUM & SITTING ALLOWANCE	240,000
22020605	CLEANING & FUMIGATION SERVICES	150,000
220205	TRAINING - GENERAL	72,000
22020501	LOCAL TRAINING	72,000
220201	TRAVEL & TRANSPORT - GENERAL	1,016,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,016,000
2205	SUBSIDIES GENERAL	77,353,752
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	77,353,752
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	77,353,752
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	110,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	110,000,000
2303	REHABILITATION / REPAIRS	21,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,769,713
	TOTAL PERSONNEL	127,095,100
	TOTAL OVERHEAD	89,183,479
	TOTAL RECURRENT	216,278,579
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	348,048,292
CODE	PROJECT NAME	AMOUNT =N=
FOYOX32446770	CONSTRUCTION OF 1NO. STUDENTS HOSTEL BLOCK	25,000,000
FOYOX77220710	CONSTRUCTION OF 1NO. 2000 SITTING CAPACITY DINNING HALL FOR STUDENTS	25,000,000
FOYOX83991985	CONSTRUCTION OF 1352M 2NO. PERIMETER FENCE	21,769,713
FOYOX27487453	CONSTRUCTION OF 1 NO. 2000 SITTING CAPACITY ASSEMBLY HALL FOR STUDENT	30,000,000
FOYOX40159363	CONSTRUCTION OF TWENTY BATHROOMS , TWENTY TOILETS WITH LARGE AREA FENCED	10,000,000
FOYOX46762251	CONSTRUCTION OF 2NO. BLOCK OF 6 CLASSROOM	20,000,000
0517026092	FTC OROZO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	388,274,307



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,236,067
210201	ALLOWANCES	106,287
21020101	NON REGULAR ALLOWANCES	106,287
210202	SOCIAL CONTRIBUTIONS	43,129,780
21020201	NHIS FGN CONTRIBUTION	17,251,912
21020202	FGN CONTRIBUTORY PENSION	25,877,868
2101	SALARIES AND WAGES	345,038,240
210101	SALARIES AND WAGES	345,038,240
21010101	SALARY	345,038,240
22	OTHER RECURRENT COST	98,391,364
2202	OVERHEAD COST	11,588,291
220210	MISCELLANEOUS EXPENSES GENERAL	1,848,900
22021007	WELFARE PACKAGES	368,400
22021009	SPORTING ACTIVITIES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	320,000
22021001	REFRESHMENT & MEALS	460,500
22021003	PUBLICITY & ADVERTISEMENTS	450,000
220202	UTILITIES - GENERAL	4,596,000
22020201	ELECTRICITY CHARGES	3,600,000
22020203	INTERNET ACCESS CHARGES	180,000
22020206	SEWERAGE CHARGES	600,000
22020202	TELEPHONE CHARGES	216,000
220204	MAINTENANCE SERVICES - GENERAL	826,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	168,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	108,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
220208	FUEL & LUBRICANTS - GENERAL	1,070,000
22020801	MOTOR VEHICLE FUEL COST	870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000
220203	MATERIALS & SUPPLIES - GENERAL	2,184,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,000
22020303	NEWSPAPERS	262,500
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020309	UNIFORMS & OTHER CLOTHING	80,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	432,000
220206	OTHER SERVICES - GENERAL	117,891
22020605	CLEANING & FUMIGATION SERVICES	117,891
220201	TRAVEL & TRANSPORT - GENERAL	945,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	525,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	420,000
2205	SUBSIDIES GENERAL	86,803,073
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	86,803,073
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,803,073
23	CAPITAL COST	197,965,293
2301	FIXED ASSETS PURCHASED	14,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,769,713
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	14,769,713
2302	CONSTRUCTION / PROVISION	62,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	62,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	12,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000
2303	REHABILITATION / REPAIRS	121,195,580
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	121,195,580
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	101,195,580
23030108	REHABILITATION / REPAIRS - PRISONS	20,000,000
	TOTAL PERSONNEL	388,274,307
	TOTAL OVERHEAD	98,391,364



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	486,665,671
	TOTAL CAPITAL	197,965,293
	TOTAL ALLOCATION	684,630,964
CODE	PROJECT NAME	AMOUNT =N=
FOLVP65972311	CONSTRUCTION OF 1500 METRES PERIMETRE FENCE WITH SECURITY WIRE (PHASE 2)	86,195,580
FOLVP73015123	CONSTRUCTION OF 3 KILOMETERE INTERNAL ROAD NETWORK NETWORK	12,000,000
FOLVP76688183	CONSTRUCTION OF OVERHEAD TANK, FLUSHING OF BOREHOLES AND RETICULATION OF WATER SUPPLY TO STAFF QUARTERS, HOSTELS AND KITCHEN	15,000,000
FOLVP94426972	PROCUREMENT AND INSTALLATION OF SOLAR PANEL ENERGY FOR HOSTELS, CLASSROOMS AND ADMINISTRATIVE BLOCK	15,000,000
FOLVP72183263	RENOVATION OF 30 CLASSROOMS (PHASE 2)	20,000,000
FOLVP53390905	RENOVATION OF 1 UNIT BURNT BOYS HOSTEL	20,000,000
FOLVP98601188	SUPPLY OF INSTRUCTIONAL MATERIALS	14,769,713
FOLVP29550051	RENOVATION OF ADMINISTRATIVE BLOCK/FURNISHING	15,000,000
0517026093	FTC OTOBI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	125,252,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,916,930
210202	SOCIAL CONTRIBUTIONS	13,916,930
21020201	NHIS FGN CONTRIBUTION	5,566,772
21020202	FGN CONTRIBUTORY PENSION	8,350,158
2101	SALARIES AND WAGES	111,335,433
210101	SALARIES AND WAGES	111,335,433
21010101	SALARY	111,335,433
22	OTHER RECURRENT COST	82,578,482
2202	OVERHEAD COST	11,959,885
220210	MISCELLANEOUS EXPENSES GENERAL	400,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021009	SPORTING ACTIVITIES	160,000
22021001	REFRESHMENT & MEALS	40,000
220202	UTILITIES - GENERAL	2,820,000
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	120,000
22020205	WATER RATES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	210,000
22020703	LEGAL SERVICES	120,000
22020708	MEDICAL CONSULTING	90,000
220204	MAINTENANCE SERVICES - GENERAL	1,458,465
22020413	MINOR ROAD MAINTENANCE	80,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,018,465
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	260,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
220208	FUEL & LUBRICANTS - GENERAL	1,064,820
22020801	MOTOR VEHICLE FUEL COST	248,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	96,000
22020904	OTHER CRF BANK CHARGES	720,000
220203	MATERIALS & SUPPLIES - GENERAL	4,401,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	108,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,300,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	57,600
22020309	UNIFORMS & OTHER CLOTHING	600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	216,000
220206	OTHER SERVICES - GENERAL	1,260,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	225,000
22020501	LOCAL TRAINING	225,000
220201	TRAVEL & TRANSPORT - GENERAL	120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000
2205	SUBSIDIES GENERAL	70,618,597
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	70,618,597
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,618,597
23	CAPITAL COST	154,900,020
2301	FIXED ASSETS PURCHASED	36,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,769,713
23010113	PURCHASE OF COMPUTERS	6,769,713
23010108	PURCHASE OF BUSES	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	83,630,307
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	83,630,307
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,130,307
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
2303	REHABILITATION / REPAIRS	34,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,500,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12,300,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	20,000,000
	TOTAL PERSONNEL	125,252,363
	TOTAL OVERHEAD	82,578,482
	TOTAL RECURRENT	207,830,845
	TOTAL CAPITAL	154,900,020
	TOTAL ALLOCATION	362,730,865
CODE	PROJECT NAME	AMOUNT =N=
FODSM99424837	DRILLING OF BORE-HOLE/WATER RETICULATION (SDGS PROJECT)	20,000,000
FODSM14827951	CONSTRUCTION OF MODERN STORE	15,000,000
FODSM88998857	REHABILITATION OF FLOOD LIGHT AT FGC OTOBI	2,200,000
FODSM09675014	CONSTRUCTION OF 1 NO. BLOCK OF SIX CLASSROOMS	15,000,000
FODSM13449275	CONSTRUCTION OF 1 NO BLOCK OF 3-BEDROOM `BUNGALOW	8,500,000
FODSM28388141	PROCUREMENT OF 1 NO-32 SEATER COASTER `BUS FOR STUDENTS	15,000,000
FODSM17793386	PROCUREMENT AND INSTALLATION OF ICT HARDWARES IN ICT CENTRE	6,769,713
FODSM57232980	CONSTRUCTION OF 1 NO. BLOCK OF MODERN LIBRARY COMPLEX AT FGC OTOBI	10,000,000
FODSM36039216	GENERAL REHABILITATION OF HOSTEL AT FGC OTOBI	12,300,000
FODSM07183448	PROCUREMENT OF MODERN SCIENCE EQUIPMENTS FOR CHEMISTRY, PHYSICS, BIOLOGY AND AGRIC SCIENCE	15,000,000
FODSM22329208	CONSTRUCTION OF 1 NO. BLOCK OF VOCATIONAL SUBJECTS LABORATORY FOR INTRO. TECH/TECH. DRAWING AT FGC `OTOB	12,000,000
FODSM22329209	CONSTRUCTION OF PERIMETER FENCING OF 600M	23,130,307
0517026094	FTC OTUPKO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	157,340,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,482,275
210202	SOCIAL CONTRIBUTIONS	17,482,275
21020201	NHIS FGN CONTRIBUTION	6,992,910
21020202	FGN CONTRIBUTORY PENSION	10,489,365
2101	SALARIES AND WAGES	139,858,200
210101	SALARIES AND WAGES	139,858,200
21010101	SALARY	139,858,200
22	OTHER RECURRENT COST	92,945,737
2202	OVERHEAD COST	9,617,387
220210	MISCELLANEOUS EXPENSES GENERAL	1,909,148
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
22021018	GENDER	30,000
22021006	POSTAGES & COURIER SERVICES	270,000
22021007	WELFARE PACKAGES	624,000
22021009	SPORTING ACTIVITIES	108,000
22021010	DIRECT TEACHING & LABORATORY COST	605,148
22021003	PUBLICITY & ADVERTISEMENTS	72,000
220202	UTILITIES - GENERAL	1,418,500
22020201	ELECTRICITY CHARGES	121,000
22020203	INTERNET ACCESS CHARGES	360,000
22020205	WATER RATES	30,000
22020202	TELEPHONE CHARGES	547,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	265,000
22020702	INFORMATION TECHNOLOGY CONSULTING	165,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	2,400,000
22020406	OTHER MAINTENANCE SERVICES	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	767,139
22020801	MOTOR VEHICLE FUEL COST	69,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	96,000
22020803	PLANT / GENERATOR FUEL COST	48,000
22020806	COOKING GAS/FUEL COST	529,539
22020904	OTHER CRF BANK CHARGES	24,000
220203	MATERIALS & SUPPLIES - GENERAL	1,128,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,000
22020302	BOOKS	108,000
22020303	NEWSPAPERS	216,000
22020304	MAGAZINES & PERIODICALS	52,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	162,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	60,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	36,000
220206	OTHER SERVICES - GENERAL	953,600
22020601	SECURITY SERVICES	150,000
22020605	CLEANING & FUMIGATION SERVICES	803,600
220205	TRAINING - GENERAL	560,000
22020501	LOCAL TRAINING	560,000
220201	TRAVEL & TRANSPORT - GENERAL	216,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	116,000
2205	SUBSIDIES GENERAL	83,328,350
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	83,328,350
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	83,328,350
23	CAPITAL COST	206,428,537
2302	CONSTRUCTION / PROVISION	132,044,987
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	132,044,987
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	132,044,987
2304	PRESERVATION OF THE ENVIRONMENT	40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	40,000,000
23040102	EROSION & FLOOD CONTROL	40,000,000
2305	OTHER CAPITAL PROJECTS	34,383,550
230501	ACQUISITION OF NON TANGIBLE ASSETS	34,383,550
23050101	RESEARCH AND DEVELOPMENT	24,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,383,550
	TOTAL PERSONNEL	157,340,475
	TOTAL OVERHEAD	92,945,737
	TOTAL RECURRENT	250,286,212
	TOTAL CAPITAL	206,428,537
	TOTAL ALLOCATION	456,714,749
CODE	PROJECT NAME	AMOUNT =N=
FOMRJ08648841	STAFF ICT TRAINING UNDER TRAIN THE TRAINERS INITIATIVE.	24,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	AMOUNT =N=
FOMRJ54621452	EROSION CONTROL AND DRAINAGE	40,000,000
FOMRJ26142873	CONSTRUCTION OF 600M PERIMETER FENCE	88,408,824
FOMRJ71474562	CONSTRUCTION OF CATERING CRAFT WORKSHOP	11,866,450
FOMRJ24201837	NETWORKING AND COMPUTERIZATION OF BURSARY DEPARTMENT	10,383,550
FOMRJ90734375	CONSTRUCTION OF CENTRAL STORE	31,769,713
0517026095	FTC SHIRORO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	149,727,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,874,391
210201	ALLOWANCES	267,815
21020101	NON REGULAR ALLOWANCES	267,815
210202	SOCIAL CONTRIBUTIONS	16,606,576
21020201	NHIS FGN CONTRIBUTION	6,642,630
21020202	FGN CONTRIBUTORY PENSION	9,963,946
2101	SALARIES AND WAGES	132,852,609
210101	SALARIES AND WAGES	132,852,609
21010101	SALARY	132,852,609
22	OTHER RECURRENT COST	95,998,547
2202	OVERHEAD COST	20,152,666
220210	MISCELLANEOUS EXPENSES GENERAL	1,382,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	45,000
22021006	POSTAGES & COURIER SERVICES	97,500
22021007	WELFARE PACKAGES	12,000
22021009	SPORTING ACTIVITIES	260,000
22021010	DIRECT TEACHING & LABORATORY COST	250,000
22021001	REFRESHMENT & MEALS	228,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
22021004	MEDICAL EXPENSES	240,000
220202	UTILITIES - GENERAL	4,432,000
22020201	ELECTRICITY CHARGES	3,240,000
22020203	INTERNET ACCESS CHARGES	180,000
22020206	SEWERAGE CHARGES	262,000
22020202	TELEPHONE CHARGES	750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	58,000
22020703	LEGAL SERVICES	58,000
220204	MAINTENANCE SERVICES - GENERAL	2,115,856
22020413	MINOR ROAD MAINTENANCE	679,196
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	85,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	254,520
22020405	MAINTENANCE OF PLANTS/GENERATORS	540,000
22020406	OTHER MAINTENANCE SERVICES	345,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	36,840
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	174,800
220209	FINANCIAL CHARGES - GENERAL	214,200
22020901	BANK CHARGES (OTHER THAN INTEREST)	214,200
220208	FUEL & LUBRICANTS - GENERAL	154,400
22020801	MOTOR VEHICLE FUEL COST	104,400
22020803	PLANT / GENERATOR FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	4,089,030
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,016,000
22020302	BOOKS	195,120
22020305	PRINTING OF NON SECURITY DOCUMENTS	135,000
22020307	DRUGS & MEDICAL SUPPLIES	1,440,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	149,310
22020309	UNIFORMS & OTHER CLOTHING	153,600
220206	OTHER SERVICES - GENERAL	314,680
22020601	SECURITY SERVICES	169,680
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	95,000
220201	TRAVEL& TRANSPORT - GENERAL	7,392,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,392,000
2205	SUBSIDIES GENERAL	75,845,881
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	75,845,881
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,845,881
23	CAPITAL COST	151,024,060
2302	CONSTRUCTION / PROVISION	151,024,060
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	151,024,060
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	129,254,347
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	21,769,713
	TOTAL PERSONNEL	149,727,000
	TOTAL OVERHEAD	95,998,547
	TOTAL RECURRENT	245,725,547
	TOTAL CAPITAL	151,024,060
	TOTAL ALLOCATION	396,749,607
CODE	PROJECT NAME	AMOUNT =N=
FSGVI50862475	CONSTRUCTION OF 3BEDROOM FLAT AND FURNISHING	21,769,713
FSGVI10205353	VIP TOILET AND BATHROOM [HOSTEL AND CLASSROOM, PROVISION OF MODERN KITCHEN AND RENOVATION / COMPLETION OF DINING HALL BOREHOLE AND RETICULATION OF WATER [MDGS]	40,000,000
FSGVI69546379	CONSTRUCTION /COMPLETION OF GIRLS HOSTEL AND SECOND PHASE OF BOYS HOSTEL	23,000,000
FSGVI88150233	CONSTRUCTION/COMPLETION OF PERIMETER FENCING	29,254,347
FSGVI77917299	CONSTRUCTION/COMPLETION OF EXAMINATION HALL	27,000,000
FSGVI55458722	RENOVATION OF BOYS AND GIRLS HOSTEL	10,000,000
0517026096	FTC UROMI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	150,554,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,728,315
210202	SOCIAL CONTRIBUTIONS	16,728,315
21020201	NHIS FGN CONTRIBUTION	6,691,326
21020202	FGN CONTRIBUTORY PENSION	10,036,989
2101	SALARIES AND WAGES	133,826,525
210101	SALARIES AND WAGES	133,826,525
21010101	SALARY	133,826,525
22	OTHER RECURRENT COST	70,933,563
2202	OVERHEAD COST	11,825,043
220210	MISCELLANEOUS EXPENSES GENERAL	800,000
22021007	WELFARE PACKAGES	60,000
22021009	SPORTING ACTIVITIES	140,000
22021010	DIRECT TEACHING & LABORATORY COST	40,000
22021003	PUBLICITY & ADVERTISEMENTS	560,000
220202	UTILITIES - GENERAL	459,750
22020201	ELECTRICITY CHARGES	311,750
22020203	INTERNET ACCESS CHARGES	70,000
22020202	TELEPHONE CHARGES	78,000
220204	MAINTENANCE SERVICES - GENERAL	685,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	225,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000
220208	FUEL & LUBRICANTS - GENERAL	7,088,493
22020801	MOTOR VEHICLE FUEL COST	6,488,493
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000
22020803	PLANT / GENERATOR FUEL COST	450,000
220203	MATERIALS & SUPPLIES - GENERAL	1,189,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	652,000
22020302	BOOKS	60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	147,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	130,000
220205	TRAINING - GENERAL	248,800
22020501	LOCAL TRAINING	248,800
220201	TRAVEL & TRANSPORT - GENERAL	1,354,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,173,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	180,800
2205	SUBSIDIES GENERAL	59,108,520
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	59,108,520
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,108,520
23	CAPITAL COST	156,319,573
2302	CONSTRUCTION / PROVISION	140,192,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	140,192,573
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	140,192,573
2303	REHABILITATION / REPAIRS	16,127,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,127,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	16,127,000
	TOTAL PERSONNEL	150,554,840
	TOTAL OVERHEAD	70,933,563
	TOTAL RECURRENT	221,488,403
	TOTAL CAPITAL	156,319,573
	TOTAL ALLOCATION	377,807,976
CODE	PROJECT NAME	AMOUNT =N=
FUJQH41867587	COMPLETION OF DINING HALL/KITCHEN	72,177,213
FUJQH36414346	RENOVATION OF 4 NO. BLOCK OF 6-CLASSROOMS	25,465,500
FUJQH95752304	COMPLETION OF 2015 MDGS TWO (2) NO.S MODERN TOILET	18,000,000
FUJQH56005832	RENOVATION OF TWO (2) HOSTEL BLOCKS	16,127,000
FUJQH56005833	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026097	FTC UYO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	220,544,242
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,955,848
210201	ALLOWANCES	507,299
21020101	NON REGULAR ALLOWANCES	507,299
210202	SOCIAL CONTRIBUTIONS	24,448,549
21020201	NHIS FGN CONTRIBUTION	9,779,419
21020202	FGN CONTRIBUTORY PENSION	14,669,130
2101	SALARIES AND WAGES	195,588,394
210101	SALARIES AND WAGES	195,588,394
21010101	SALARY	195,588,394
22	OTHER RECURRENT COST	99,387,192
2202	OVERHEAD COST	12,136,172
220210	MISCELLANEOUS EXPENSES GENERAL	1,423,226
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	20,000
22021009	SPORTING ACTIVITIES	40,000
22021010	DIRECT TEACHING & LABORATORY COST	300,000
22021001	REFRESHMENT & MEALS	30,000
22021003	PUBLICITY & ADVERTISEMENTS	23,000
22021004	MEDICAL EXPENSES	810,226
220202	UTILITIES - GENERAL	3,190,669
22020201	ELECTRICITY CHARGES	2,836,228
22020203	INTERNET ACCESS CHARGES	40,000
22020205	WATER RATES	221,501
22020202	TELEPHONE CHARGES	72,941
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	496,223
22020702	INFORMATION TECHNOLOGY CONSULTING	30,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020703	LEGAL SERVICES	466,223
220204	MAINTENANCE SERVICES - GENERAL	2,124,048
22020413	MINOR ROAD MAINTENANCE	100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	43,330
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000
22020406	OTHER MAINTENANCE SERVICES	938,011
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	533,702
22020402	MAINTENANCE OF OFFICE FURNITURE	469,005
220209	FINANCIAL CHARGES - GENERAL	253,530
22020901	BANK CHARGES (OTHER THAN INTEREST)	253,530
220208	FUEL & LUBRICANTS - GENERAL	867,505
22020801	MOTOR VEHICLE FUEL COST	120,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	40,000
22020803	PLANT / GENERATOR FUEL COST	384,503
22020806	COOKING GAS/FUEL COST	100,000
22020904	OTHER CRF BANK CHARGES	223,002
220203	MATERIALS & SUPPLIES - GENERAL	2,350,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,123
22020302	BOOKS	44,600
22020303	NEWSPAPERS	30,000
22020304	MAGAZINES & PERIODICALS	20,123
22020306	PRINTING OF SECURITY DOCUMENTS	433,707
22020305	PRINTING OF NON SECURITY DOCUMENTS	39,990
22020307	DRUGS & MEDICAL SUPPLIES	492,208
22020308	FIELD & CAMPING MATERIALS SUPPLIES	369,005
22020309	UNIFORMS & OTHER CLOTHING	369,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	501,702
220206	OTHER SERVICES - GENERAL	720,503
22020601	SECURITY SERVICES	600,503
22020605	CLEANING & FUMIGATION SERVICES	120,000
220205	TRAINING - GENERAL	710,005
22020501	LOCAL TRAINING	710,005
2205	SUBSIDIES GENERAL	87,251,020
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	87,251,020
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	87,251,020
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,713
23020114	CONSTRUCTION / PROVISION OF ROADS	29,539,043
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	102,230,670
	TOTAL PERSONNEL	220,544,242
	TOTAL OVERHEAD	99,387,192
	TOTAL RECURRENT	319,931,434
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	451,701,147
CODE	PROJECT NAME	AMOUNT =N=
FURPN44990637	RENOVATION OF 1 NO CLASSROOM BLOCK	15,000,000
FURPN63499018	CONSTRUCTION OF 1600M PERIMETER FENCE/GATE HOUSE	25,039,224
FURPN85978200	CONSTRUCTION OF ACCESS ROAD NETWORK/DRAINAGE	29,539,043
FURPN76563980	COMPLETION OF SCIENCE LABORATORY BLOCK	30,589,965
FURPN80506135	COMPLETION OF 1 NO KITCHEN/DINING HALL	31,601,481
0517026098	FTC YABA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	501,398,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,710,953
210202	SOCIAL CONTRIBUTIONS	55,710,953
21020201	NHIS FGN CONTRIBUTION	22,284,381
21020202	FGN CONTRIBUTORY PENSION	33,426,572



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2101	SALARIES AND WAGES	445,687,625
210101	SALARIES AND WAGES	445,687,625
21010101	SALARY	445,687,625
22	OTHER RECURRENT COST	241,109,849
2202	OVERHEAD COST	24,278,085
220210	MISCELLANEOUS EXPENSES GENERAL	25,235
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	25,235
220202	UTILITIES - GENERAL	4,546,800
22020201	ELECTRICITY CHARGES	864,000
22020203	INTERNET ACCESS CHARGES	720,000
22020205	WATER RATES	1,260,000
22020202	TELEPHONE CHARGES	982,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,432,800
22020702	INFORMATION TECHNOLOGY CONSULTING	1,432,800
220204	MAINTENANCE SERVICES - GENERAL	4,341,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	760,000
22020410	MAINTENANCE OF STREET LIGHTINGS	436,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,310,700
22020402	MAINTENANCE OF OFFICE FURNITURE	1,134,000
220209	FINANCIAL CHARGES - GENERAL	86,400
22020901	BANK CHARGES (OTHER THAN INTEREST)	86,400
220208	FUEL & LUBRICANTS - GENERAL	3,984,750
22020801	MOTOR VEHICLE FUEL COST	1,435,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	576,000
22020803	PLANT / GENERATOR FUEL COST	1,710,000
22020806	COOKING GAS/FUEL COST	263,250
220203	MATERIALS & SUPPLIES - GENERAL	6,192,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	946,200
22020302	BOOKS	60,000
22020303	NEWSPAPERS	270,000
22020304	MAGAZINES & PERIODICALS	518,400
22020306	PRINTING OF SECURITY DOCUMENTS	720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	948,000
22020307	DRUGS & MEDICAL SUPPLIES	1,980,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000
220205	TRAINING - GENERAL	3,668,000
22020501	LOCAL TRAINING	3,668,000
2205	SUBSIDIES GENERAL	216,831,764
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	216,831,764
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	216,831,764
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	43,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL	43,769,713
23010119	PURCHASE OF POWER GENERATING SET	12,769,713
23010108	PURCHASE OF BUSES	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,000,000
2302	CONSTRUCTION / PROVISION	88,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	88,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,000,000
	TOTAL PERSONNEL	501,398,578
	TOTAL OVERHEAD	241,109,849
	TOTAL RECURRENT	742,508,427
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	874,278,140
CODE	PROJECT NAME	AMOUNT =N=
FYEIN26044145	PROCUREMENT OF 1 NOS DOUBLE CABIN BUS	10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FYEIN85454694	COMPLETION OF ONE NO 12 CLASSROOM BLOCK WITH OFFICE	28,000,000
FYEIN23594018	COMPLETION OF 2 STOREY BUILDING OF 4 NOS LABORATORY PER FLOOR 12 LABORATORIES	20,000,000
FYEIN99738937	1.VIP TOILET AND BATHROOMS HOSTEL AND CLASS ROOM 2.PROVISION OF KITCHEN, RENOVATION AND COMPLETION OF DINING HALLS 3 BOREHOLES AND RETICULATIONS OF WATER (MDGS)	40,000,000
FYEIN24865337	PROCUREMENT OF TEACHING AND LEARNING AIDS FOR SCIENCE AND TECHNICAL STUDENTS	21,000,000
FYEIN36594151	PROCUREMENT OF GENERATOR 500KVA	12,769,713
0517026099	FTC ZURU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	119,749,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,503,175
210201	ALLOWANCES	222,430
21020101	NON REGULAR ALLOWANCES	222,430
210202	SOCIAL CONTRIBUTIONS	13,280,745
21020201	NHIS FGN CONTRIBUTION	5,312,298
21020202	FGN CONTRIBUTORY PENSION	7,968,447
2101	SALARIES AND WAGES	106,245,954
210101	SALARIES AND WAGES	106,245,954
21010101	SALARY	106,245,954
22	OTHER RECURRENT COST	84,246,813
2202	OVERHEAD COST	13,879,528
220210	MISCELLANEOUS EXPENSES GENERAL	1,534,877
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	70,336
22021006	POSTAGES & COURIER SERVICES	182,872
22021009	SPORTING ACTIVITIES	281,342
22021010	DIRECT TEACHING & LABORATORY COST	281,342
22021001	REFRESHMENT & MEALS	281,342
22021003	PUBLICITY & ADVERTISEMENTS	156,301
22021004	MEDICAL EXPENSES	281,342
220202	UTILITIES - GENERAL	773,691
22020201	ELECTRICITY CHARGES	351,677
22020203	INTERNET ACCESS CHARGES	211,006
22020205	WATER RATES	70,336
22020202	TELEPHONE CHARGES	70,336
22020204	SATELLITE BROADCASTING ACCESS CHARGES	70,336
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	750,245
22020702	INFORMATION TECHNOLOGY CONSULTING	468,903
22020703	LEGAL SERVICES	281,342
220204	MAINTENANCE SERVICES - GENERAL	4,276,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	703,355
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	703,355
22020405	MAINTENANCE OF PLANTS/GENERATORS	844,025
22020406	OTHER MAINTENANCE SERVICES	844,025
22020410	MAINTENANCE OF STREET LIGHTINGS	70,336
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	267,275
22020402	MAINTENANCE OF OFFICE FURNITURE	844,019
220208	FUEL & LUBRICANTS - GENERAL	1,125,367
22020801	MOTOR VEHICLE FUEL COST	211,006
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	281,342
22020803	PLANT / GENERATOR FUEL COST	211,006
22020806	COOKING GAS/FUEL COST	281,342
22020904	OTHER CRF BANK CHARGES	140,671
220203	MATERIALS & SUPPLIES - GENERAL	2,996,292
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	351,677
22020302	BOOKS	281,342
22020303	NEWSPAPERS	281,342



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020304	MAGAZINES & PERIODICALS	281,342
22020306	PRINTING OF SECURITY DOCUMENTS	267,275
22020305	PRINTING OF NON SECURITY DOCUMENTS	281,342
22020307	DRUGS & MEDICAL SUPPLIES	562,684
22020309	UNIFORMS & OTHER CLOTHING	562,684
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	126,604
220206	OTHER SERVICES - GENERAL	593,944
22020601	SECURITY SERVICES	211,006
22021002	HONORARIUM & SITTING ALLOWANCE	70,336
22020605	CLEANING & FUMIGATION SERVICES	312,602
220205	TRAINING - GENERAL	422,013
22020501	LOCAL TRAINING	422,013
220201	TRAVEL & TRANSPORT - GENERAL	1,406,709
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	140,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,266,038
2205	SUBSIDIES GENERAL	70,367,285
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	70,367,285
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,367,285
23	CAPITAL COST	315,042,420
2301	FIXED ASSETS PURCHASED	2,667,999
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,667,999
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,667,999
2302	CONSTRUCTION / PROVISION	312,374,421
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	312,374,421
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	312,374,421
	TOTAL PERSONNEL	119,749,129
	TOTAL OVERHEAD	84,246,813
	TOTAL RECURRENT	203,995,942
	TOTAL CAPITAL	315,042,420
	TOTAL ALLOCATION	519,038,363
CODE	PROJECT NAME	AMOUNT =N=
FZXDE72157060	CLINIC AND SICK BAY (COMPLETION)	18,354,886
FZXDE56081500	COMPLETION OF BUILDING WORKSHOP	18,612,715
FZXDE92979947	COMPLETION OF RTV/ ELECTRICAL WORKSHOP	14,444,619
FZXDE16105143	CONSTRUCTION OF GEOGRAPHICAL GARDEN	21,781,763
FZXDE55589282	COMPLETION OF MECHANICAL WORKSHOP	19,673,491
FZXDE80521190	COMPLETION OF 2BLOCKS OF 6 CLASSROOM	14,583,000
FZXDE85551134	PURCHASE OF 3NOS PHOTOCOPYING MACHINE	2,667,999
FZXDE23966073	COMPLETION OF 4 SCIENCE LABORATORIES	21,651,240
FZXDE23966074	CONSTRUCTION OF PERIMETER FENCING OF 5000M	183,272,707
0517026100	KINGS COLLEGE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	340,310,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,812,263
210202	SOCIAL CONTRIBUTIONS	37,812,263
21020201	NHIS FGN CONTRIBUTION	15,124,905
21020202	FGN CONTRIBUTORY PENSION	22,687,358
2101	SALARIES AND WAGES	302,498,106
210101	SALARIES AND WAGES	302,498,106
21010101	SALARY	302,498,106
22	OTHER RECURRENT COST	158,711,096
2202	OVERHEAD COST	23,656,170
220210	MISCELLANEOUS EXPENSES GENERAL	510,000
22021007	WELFARE PACKAGES	4,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	380,000
22021010	DIRECT TEACHING & LABORATORY COST	120,000
22021003	PUBLICITY & ADVERTISEMENTS	6,000
220202	UTILITIES - GENERAL	2,180,000
22020201	ELECTRICITY CHARGES	1,920,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	200,000
22020202	TELEPHONE CHARGES	60,000
220204	MAINTENANCE SERVICES - GENERAL	2,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
220208	FUEL & LUBRICANTS - GENERAL	2,885,500
22020801	MOTOR VEHICLE FUEL COST	145,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,566,000
22020803	PLANT / GENERATOR FUEL COST	1,174,500
220203	MATERIALS & SUPPLIES - GENERAL	4,493,105
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	46,500
22020302	BOOKS	144,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,212,335
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,020,000
22020307	DRUGS & MEDICAL SUPPLIES	900,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	120,270
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,050,000
220206	OTHER SERVICES - GENERAL	1,672,200
22020601	SECURITY SERVICES	361,200
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
22020605	CLEANING & FUMIGATION SERVICES	411,000
220205	TRAINING - GENERAL	1,975,000
22020501	LOCAL TRAINING	1,975,000
220201	TRAVEL & TRANSPORT - GENERAL	7,240,365
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,637,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	603,200
2205	SUBSIDIES GENERAL	135,054,926
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	135,054,926
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	135,054,926
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	90,169,713
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,169,713
23010114	PURCHASE OF COMPUTER PRINTERS	1,303,500
23010113	PURCHASE OF COMPUTERS	32,675,000
23010118	PURCHASE OF SCANNERS	150,000
23010119	PURCHASE OF POWER GENERATING SET	17,230,000
23010105	PURCHASE OF MOTOR VEHICLES	20,983,213
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	17,828,000
2302	CONSTRUCTION / PROVISION	41,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	41,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	24,300,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	17,300,000
	TOTAL PERSONNEL	340,310,369
	TOTAL OVERHEAD	158,711,096
	TOTAL RECURRENT	499,021,465
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	630,791,178
CODE	PROJECT NAME	AMOUNT =N=
KCYLW51048398	RENOVATION OF DINNING HALL AND PROVISION OF MODERN DINNING EQUIPMENT	17,300,000
KCYLW67783085	PURCHASE OF PROJECTORS	1,100,000
KCYLW29100665	PURCHASE OF PRINTERS	1,303,500
KCYLW51575597	PURCHASE OF DIESEL ENGINE GENERATOR	17,230,000
KCYLW32276054	PURCHASE OF MOTOR VEHICLE	20,983,213
KCYLW71495048	PURCHASE OF SCANNERS	150,000
KCYLW43237520	PURCHASE OF UPS	2,000,000
KCYLW66917271	PROVISION OF BOREHOLE AND WATER RETICULATION	17,300,000
KCYLW14552870	PURCHASE OF COMPUTER AND COMPUTER ACCESSORIES	30,675,000
KCYLW63103170	PROVISION OF MODERN TOILET	7,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
KCYLW91496842	PURCHASE AND INSTALLATION OF AN ELECTRONIC INTERACTIVE BOARD	16,728,000
0517026101	QUEENS COLLEGE LAGOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	493,249,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,805,554
210202	SOCIAL CONTRIBUTIONS	54,805,554
21020201	NHIS FGN CONTRIBUTION	21,922,222
21020202	FGN CONTRIBUTORY PENSION	32,883,332
2101	SALARIES AND WAGES	438,444,426
210101	SALARIES AND WAGES	438,444,426
21010101	SALARY	438,444,426
22	OTHER RECURRENT COST	151,247,131
2202	OVERHEAD COST	26,244,675
220210	MISCELLANEOUS EXPENSES GENERAL	732,000
22021009	SPORTING ACTIVITIES	102,000
22021010	DIRECT TEACHING & LABORATORY COST	540,000
22021003	PUBLICITY & ADVERTISEMENTS	90,000
220202	UTILITIES - GENERAL	5,769,840
22020201	ELECTRICITY CHARGES	3,570,000
22020203	INTERNET ACCESS CHARGES	540,000
22020202	TELEPHONE CHARGES	1,659,840
220204	MAINTENANCE SERVICES - GENERAL	3,962,966
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,440,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	504,000
22020410	MAINTENANCE OF STREET LIGHTINGS	111,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,728,000
22020402	MAINTENANCE OF OFFICE FURNITURE	179,424
220209	FINANCIAL CHARGES - GENERAL	892,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	892,800
220208	FUEL & LUBRICANTS - GENERAL	113,340
22020801	MOTOR VEHICLE FUEL COST	27,840
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	85,500
220203	MATERIALS & SUPPLIES - GENERAL	4,827,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000
22020302	BOOKS	378,000
22020303	NEWSPAPERS	135,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	720,000
22020307	DRUGS & MEDICAL SUPPLIES	342,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,440,000
220206	OTHER SERVICES - GENERAL	7,456,229
22020601	SECURITY SERVICES	7,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	256,229
220205	TRAINING - GENERAL	216,000
22020501	LOCAL TRAINING	216,000
220201	TRAVEL & TRANSPORT - GENERAL	2,274,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,274,500
2205	SUBSIDIES GENERAL	125,002,456
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	125,002,456
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	125,002,456
23	CAPITAL COST	481,769,713
2302	CONSTRUCTION / PROVISION	266,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	266,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	126,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	140,000,000
2303	REHABILITATION / REPAIRS	130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	130,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2304	PRESERVATION OF THE ENVIRONMENT	85,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	85,000,000
23040102	EROSION & FLOOD CONTROL	85,000,000
	TOTAL PERSONNEL	493,249,980
	TOTAL OVERHEAD	151,247,131
	TOTAL RECURRENT	644,497,111
	TOTAL CAPITAL	481,769,713
	TOTAL ALLOCATION	1,126,266,824
CODE	PROJECT NAME	AMOUNT =N=
QCLYK54260537	PROVISION OF WATER SYSTEM	6,769,713
QCLYK51265837	1. CONSTRUCTION OF VIP TOILETS AND BATHROOMS AREA 2. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALL 3. CONSTRUCTION BOREHOLE AND RETICULATION OF WATER (SDGS)	40,000,000
QCLYK94091161	CONSTRUCTION OF DRAINAGE SYSTEM AND REHABILITATION OF INTERNAL ROAD NETWORK	85,000,000
QCLYK15591162	CONSTRUCTION OF DORMITORY	100,000,000
QCLYK84091163	RENOVATION OF EXISTING STRUCTURES	130,000,000
QCLYK94091164	WATER AND SEWAGE AND 2 INDUSTRIAL BOREHOLES, WATER TREATMENT PLANTS, STORAGE AND OVERHEAD TANK	120,000,000
0517026102	SULEJA ACADEMY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	246,574,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,508,359
210201	ALLOWANCES	125,044
21020101	NON REGULAR ALLOWANCES	125,044
210202	SOCIAL CONTRIBUTIONS	27,383,315
21020201	NHIS FGN CONTRIBUTION	10,953,326
21020202	FGN CONTRIBUTORY PENSION	16,429,989
2101	SALARIES AND WAGES	219,066,524
210101	SALARIES AND WAGES	219,066,524
21010101	SALARY	219,066,524
22	OTHER RECURRENT COST	185,759,849
2202	OVERHEAD COST	49,119,849
220210	MISCELLANEOUS EXPENSES GENERAL	2,708,014
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	450,650
22021006	POSTAGES & COURIER SERVICES	450,897
22021001	REFRESHMENT & MEALS	1,200,567
22021003	PUBLICITY & ADVERTISEMENTS	605,900
220202	UTILITIES - GENERAL	2,470,807
22020201	ELECTRICITY CHARGES	1,450,675
22020202	TELEPHONE CHARGES	1,020,132
220204	MAINTENANCE SERVICES - GENERAL	9,711,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,350,765
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,454,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,905,653
220208	FUEL & LUBRICANTS - GENERAL	3,470,539
22020801	MOTOR VEHICLE FUEL COST	720,035
22020803	PLANT / GENERATOR FUEL COST	2,750,504
220203	MATERIALS & SUPPLIES - GENERAL	14,840,061
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,250,173
22020302	BOOKS	1,598,700
22020303	NEWSPAPERS	800,735
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,951,048
22020307	DRUGS & MEDICAL SUPPLIES	4,389,338
22020309	UNIFORMS & OTHER CLOTHING	850,067
220206	OTHER SERVICES - GENERAL	8,716,200
22020601	SECURITY SERVICES	7,506,432
22020605	CLEANING & FUMIGATION SERVICES	1,209,768



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	7,202,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,702,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,260
2205	SUBSIDIES GENERAL	136,640,000
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	136,640,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	136,640,000
23	CAPITAL COST	316,576,434
2302	CONSTRUCTION / PROVISION	238,094,191
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	238,094,191
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,746,750
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	230,347,441
2303	REHABILITATION / REPAIRS	63,216,924
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63,216,924
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	63,216,924
2305	OTHER CAPITAL PROJECTS	15,265,319
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,265,319
23050101	RESEARCH AND DEVELOPMENT	4,183,836
23050111	OPERATION COST OF THE PROGRAMM	11,081,483
	TOTAL PERSONNEL	246,574,883
	TOTAL OVERHEAD	185,759,849
	TOTAL RECURRENT	432,334,732
	TOTAL CAPITAL	316,576,434
	TOTAL ALLOCATION	748,911,166
CODE	PROJECT NAME	AMOUNT =N=
SAOPB50992281	COMPLETION/RENOVATION OF 2BLOCKS:ADMINISTRATIVE	11,236,633
SAOPB89641635	INSTALLATION OF SOLAR STREET LIGHT	7,746,750
SAOPB56993542	SUPPLY OF SCHOLARSHIP MATERIALS FOR THE GIFTED STUDENTS	11,081,483
SAOPB33501055	COMPLETION/RENOVATION OF 1BLOCK: INTRO-TECH LAB.	24,749,286
SAOPB46270003	NATIONAL SCREENING AND IDENTIFICATION OF GIFTED CHILDREN INTO ACADEMY	4,183,836
SAOPB77132608	COMPLETION/RENOVATION OF 1BLOCK:BUSINESS STUDIES DEPT.	27,231,005
SAOPB55824010	COMPLETION/RENOVATION OF 3BLOCKS:GIRLS HOSTEL	45,540,720
SAOPB55824011	CONSTRUCTION OF PERIMETER FENCING OF 5500M	184,806,721
0517026103	FSTC,DOMA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	64,385,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,153,994
210202	SOCIAL CONTRIBUTIONS	7,153,994
21020201	NHIS FGN CONTRIBUTION	2,861,598
21020202	FGN CONTRIBUTORY PENSION	4,292,396
2101	SALARIES AND WAGES	57,231,948
210101	SALARIES AND WAGES	57,231,948
21010101	SALARY	57,231,948
22	OTHER RECURRENT COST	69,594,835
2202	OVERHEAD COST	10,486,315
220202	UTILITIES - GENERAL	780,000
22020201	ELECTRICITY CHARGES	780,000
220204	MAINTENANCE SERVICES - GENERAL	1,309,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	109,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000
220203	MATERIALS & SUPPLIES - GENERAL	7,722,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,575,000
22020302	BOOKS	933,000
22020307	DRUGS & MEDICAL SUPPLIES	2,714,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
220206	OTHER SERVICES - GENERAL	675,000
22020605	CLEANING & FUMIGATION SERVICES	675,000
2205	SUBSIDIES GENERAL	59,108,520



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	59,108,520
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,108,520
23	CAPITAL COST	225,908,814
2301	FIXED ASSETS PURCHASED	11,431,765
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,431,765
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,334,353
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	1,284,353
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,813,059
2302	CONSTRUCTION / PROVISION	214,477,049
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	214,477,049
23020114	CONSTRUCTION / PROVISION OF ROADS	11,966,362
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	191,261,513
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,249,174
	TOTAL PERSONNEL	64,385,942
	TOTAL OVERHEAD	69,594,835
	TOTAL RECURRENT	133,980,777
	TOTAL CAPITAL	225,908,814
	TOTAL ALLOCATION	359,889,591
CODE	PROJECT NAME	AMOUNT =N=
FAQNT51973740	CONSTRUCTION OF ROAD NETWORK IN THE SCHOOL	11,966,362
FAQNT4277736	PROCUREMENT OF PRACTICAL MATERIALS	810,000
FAQNT24520948	PROCUREMENT OF ELECTRICAL WORKSHOP EQUIPMENTS	2,334,353
FAQNT92715973	PROCUREMENT OF SPORTING EQUIPMENTS	2,334,353
FAQNT25266555	CONSTRUCTION OF 1NO. VIP TOILET	9,337,410
FAQNT69735700	CONSTRUCTION OF 1NO. BLOCK OF SIX CLASSROOMS APARTMENTS	20,113,239
FAQNT84839922	CONSTRUCTION OF BAKERY AND ELECTRICAL WORKSHOP	11,009,174
FAQNT05721715	COMPLETION OF PERIMETER FENCING	105,810,864
FAQNT95587953	CONSTRUCTION OF 1 BUNGALOW OF 5 ROOMS APARTMENT	16,000,000
FAQNT43231157	PROCUREMENT OF CONSUMABLE FOR TEACHING AND PRACTICAL EXAMS	2,334,353
FAQNT55215544	VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) (SGDS) BOREHOLE AND RETICULATION OF WATER (SGDS).	40,000,000
FAQNT31487341	PROCUREMENT OF ELECTRICAL TOOLS AND EQUIPMENTS	240,000
FAQNT15996566	PROCUREMENT OF PHYSICS, BIOLOGY AND CHEMISTRY EQUIPMENT	2,334,353
FAQNT76894125	PURCHASE OF CATERING CRAFT EQUIPMENT	1,284,353
0517026104	FSTC DAYI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	50,235,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,581,743
210202	SOCIAL CONTRIBUTIONS	5,581,743
21020201	NHIS FGN CONTRIBUTION	2,232,697
21020202	FGN CONTRIBUTORY PENSION	3,349,046
2101	SALARIES AND WAGES	44,653,946
210101	SALARIES AND WAGES	44,653,946
21010101	SALARY	44,653,946
22	OTHER RECURRENT COST	83,216,991
2202	OVERHEAD COST	13,103,224
220210	MISCELLANEOUS EXPENSES GENERAL	1,515,428
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	132,802
22021006	POSTAGES & COURIER SERVICES	172,643
22021009	SPORTING ACTIVITIES	265,606
22021010	DIRECT TEACHING & LABORATORY COST	265,606
22021001	REFRESHMENT & MEALS	265,606
22021003	PUBLICITY & ADVERTISEMENTS	147,559
22021004	MEDICAL EXPENSES	265,606
220202	UTILITIES - GENERAL	730,414
22020201	ELECTRICITY CHARGES	332,007



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22020203	INTERNET ACCESS CHARGES	199,204
22020205	WATER RATES	66,401
22020202	TELEPHONE CHARGES	66,401
22020204	SATELLITE BROADCASTING ACCESS CHARGES	66,401
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	708,283
22020702	INFORMATION TECHNOLOGY CONSULTING	442,677
22020703	LEGAL SERVICES	265,606
220204	MAINTENANCE SERVICES - GENERAL	3,638,802
22020413	MINOR ROAD MAINTENANCE	66,401
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	664,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,015
22020405	MAINTENANCE OF PLANTS/GENERATORS	796,818
22020406	OTHER MAINTENANCE SERVICES	796,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	252,326
22020402	MAINTENANCE OF OFFICE FURNITURE	398,409
220208	FUEL & LUBRICANTS - GENERAL	1,062,423
22020801	MOTOR VEHICLE FUEL COST	199,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	265,606
22020803	PLANT / GENERATOR FUEL COST	199,204
22020806	COOKING GAS/FUEL COST	265,606
22020904	OTHER CRF BANK CHARGES	132,803
220203	MATERIALS & SUPPLIES - GENERAL	3,227,113
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	332,007
22020302	BOOKS	265,606
22020303	NEWSPAPERS	265,606
22020304	MAGAZINES & PERIODICALS	265,606
22020306	PRINTING OF SECURITY DOCUMENTS	252,326
22020305	PRINTING OF NON SECURITY DOCUMENTS	265,606
22020307	DRUGS & MEDICAL SUPPLIES	531,212
22020308	FIELD & CAMPING MATERIALS SUPPLIES	398,409
22020309	UNIFORMS & OTHER CLOTHING	531,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	119,523
220206	OTHER SERVICES - GENERAL	494,322
22020601	SECURITY SERVICES	199,204
22020605	CLEANING & FUMIGATION SERVICES	295,118
220205	TRAINING - GENERAL	398,409
22020501	LOCAL TRAINING	398,409
220201	TRAVEL & TRANSPORT - GENERAL	1,328,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	132,803
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,195,227
2205	SUBSIDIES GENERAL	70,113,767
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	70,113,767
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,113,767
23	CAPITAL COST	146,769,713
2301	FIXED ASSETS PURCHASED	60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,000,000
2302	CONSTRUCTION / PROVISION	70,863,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,863,626
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	31,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	39,093,913
2303	REHABILITATION / REPAIRS	15,906,087
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,906,087
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,906,087
	TOTAL PERSONNEL	50,235,689
	TOTAL OVERHEAD	83,216,991
	TOTAL RECURRENT	133,452,680
	TOTAL CAPITAL	146,769,713
	TOTAL ALLOCATION	280,222,393



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
FDBGW40230622	COMPLETION OF PERIMETER WALL FENCE AND DRAINAGES	27,164,348
FDBGW56935587	CONSTRUCTION MODERN KITCHEN AND DINNING HALL	31,769,713
FDBGW57389873	PROCUREMENT OF TECHNICAL AND ELECTRICAL WORKSHOP EQUIPMENT	35,000,000
FDBGW58085960	PROCUREMENT OF 1NO. ELECTRICAL GENERATOR PLANT	25,000,000
FDBGW93330008	RENOVATION OF 1NO BLOCK OF 3-CLASS ROOMS	11,929,565
FDBGW69359491	RENOVATION OF 2NOS MALE HOSTEL	15,906,087
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	178,418,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,332,119
210202	SOCIAL CONTRIBUTIONS	19,332,119
21020201	NHIS FGN CONTRIBUTION	7,400,636
21020202	FGN CONTRIBUTORY PENSION	11,931,483
2101	SALARIES AND WAGES	159,086,435
210101	SALARIES AND WAGES	159,086,435
21010101	SALARY	159,086,435
22	OTHER RECURRENT COST	19,331,344
2202	OVERHEAD COST	19,331,344
220203	MATERIALS & SUPPLIES - GENERAL	16,331,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,831,344
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
23	CAPITAL COST	62,522,400
2301	FIXED ASSETS PURCHASED	22,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,500,000
23010113	PURCHASE OF COMPUTERS	7,500,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
2305	OTHER CAPITAL PROJECTS	40,022,400
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,022,400
23050101	RESEARCH AND DEVELOPMENT	35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,022,400
	TOTAL PERSONNEL	178,418,554
	TOTAL OVERHEAD	19,331,344
	TOTAL RECURRENT	197,749,898
	TOTAL CAPITAL	62,522,400
	TOTAL ALLOCATION	260,272,298
CODE	PROJECT NAME	AMOUNT =N=
LRCON74119591	UPGRADING E-LIBRARY	5,022,400
LRCON51222808	ESTABLISHMENT OF LABORATORY FOR LIBRARIANS	10,000,000
LRCON32560424	COMPUTERISATION OF LIBRARIANS' ACCOUNTS & HR	7,500,000
LRCON20841429	PROCUREMENT OF 6 UNITS OF MONITORING VEHICLE	15,000,000
LRCON38677324	CONDUCTION OF SURVEY OF 10 PUBLIC LIBRARIES IN EACH POLLITICAL ZONE	25,000,000
0517028001	UNESCO PARIS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	288,738,833
2101	SALARIES AND WAGES	288,738,833
210101	SALARIES AND WAGES	288,738,833
21010101	SALARY	288,738,833



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	192,626,306
2202	OVERHEAD COST	192,626,306
220210	MISCELLANEOUS EXPENSES GENERAL	31,134,181
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000
22021007	WELFARE PACKAGES	3,007,848
22021001	REFRESHMENT & MEALS	18,126,333
220202	UTILITIES - GENERAL	36,799,361
22020201	ELECTRICITY CHARGES	25,019,091
22020203	INTERNET ACCESS CHARGES	3,300,000
22020205	WATER RATES	3,275,070
22020202	TELEPHONE CHARGES	5,205,200
220204	MAINTENANCE SERVICES - GENERAL	2,564,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,564,020
220208	FUEL & LUBRICANTS - GENERAL	25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,000,000
220203	MATERIALS & SUPPLIES - GENERAL	7,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,200,000
220205	TRAINING - GENERAL	44,756,359
22020502	INTERNATIONAL TRAINING	44,756,359
220201	TRAVEL & TRANSPORT - GENERAL	45,172,385
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,172,385
23	CAPITAL COST	29,444,928
2301	FIXED ASSETS PURCHASED	19,629,952
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,629,952
23010105	PURCHASE OF MOTOR VEHICLES	19,629,952
2305	OTHER CAPITAL PROJECTS	9,814,976
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,814,976
23050111	OPERATION COST OF THE PROGRAMM	9,814,976
	TOTAL PERSONNEL	288,738,833
	TOTAL OVERHEAD	192,626,306
	TOTAL RECURRENT	481,365,139
	TOTAL CAPITAL	29,444,928
	TOTAL ALLOCATION	510,810,067
CODE	PROJECT NAME	AMOUNT =N=
UPAWU47353903	39TH SESSION OF THE GENERAL CONFERENCE	9,814,976
UPAWU49710795	PURCHASE OF 2NOS MOTOR VEHICLE	19,629,952
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	972,058,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	104,362,315
210201	ALLOWANCES	943,560
21020101	NON REGULAR ALLOWANCES	943,560
210202	SOCIAL CONTRIBUTIONS	103,418,755
21020201	NHIS FGN CONTRIBUTION	38,341,556
21020202	FGN CONTRIBUTORY PENSION	65,077,199
2101	SALARIES AND WAGES	867,695,982
210101	SALARIES AND WAGES	867,695,982
21010101	SALARY	867,695,982
22	OTHER RECURRENT COST	265,817,725
2202	OVERHEAD COST	265,817,725
220210	MISCELLANEOUS EXPENSES GENERAL	6,615,300
22021006	POSTAGES & COURIER SERVICES	426,800
22021001	REFRESHMENT & MEALS	3,201,000
22021003	PUBLICITY & ADVERTISEMENTS	2,987,500
220202	UTILITIES - GENERAL	44,070,639



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22020201	ELECTRICITY CHARGES	20,200,000
22020203	INTERNET ACCESS CHARGES	9,470,639
22020205	WATER RATES	14,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,750,000
22020701	FINANCIAL CONSULTING	4,500,000
22020703	LEGAL SERVICES	250,000
220204	MAINTENANCE SERVICES - GENERAL	36,348,128
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	4,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	448,128
220209	FINANCIAL CHARGES - GENERAL	2,499,980
22020902	INSURANCE PREMIUM	2,499,980
220208	FUEL & LUBRICANTS - GENERAL	7,754,932
22020801	MOTOR VEHICLE FUEL COST	5,754,940
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,999,992
220203	MATERIALS & SUPPLIES - GENERAL	25,662,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,170,050
22020303	NEWSPAPERS	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	443,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,948,896
220206	OTHER SERVICES - GENERAL	103,756,200
22020601	SECURITY SERVICES	42,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	38,256,000
22020605	CLEANING & FUMIGATION SERVICES	23,500,200
220201	TRAVEL & TRANSPORT - GENERAL	34,360,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,200,000
23	CAPITAL COST	774,002,476
2301	FIXED ASSETS PURCHASED	200,269,487
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,269,487
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	74,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	46,069,487
2302	CONSTRUCTION / PROVISION	142,070,383
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	142,070,383
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	142,070,383
2303	REHABILITATION / REPAIRS	61,842,234
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	61,842,234
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	31,842,234
2304	PRESERVATION OF THE ENVIRONMENT	30,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	30,000,000
2305	OTHER CAPITAL PROJECTS	339,820,372
230501	ACQUISITION OF NON TANGIBLE ASSETS	339,820,372
23050101	RESEARCH AND DEVELOPMENT	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000
23050103	MONITORING AND EVALUATION	115,820,368
23050111	OPERATION COST OF THE PROGRAMM	79,000,004
23050127	REFORM COMMUNICATIONS	10,000,000
23050108	PHASE 1: PROGRAMME AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	100,000,000
	TOTAL PERSONNEL	972,058,297
	TOTAL OVERHEAD	265,817,725
	TOTAL RECURRENT	1,237,876,022
	TOTAL CAPITAL	774,002,476
	TOTAL ALLOCATION	2,011,878,498



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
NBFTE30064998	QUARTERLY MONITORING & EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS, SPECIALISED-FEDERAL).	100,820,369
NBFTE75910955	TO HAVE UP TO DATA AND QUALITY ASSURED INFORMATION ON NVQF AND NVQ DELIVERY IN NIGERIA	5,000,000
NBFTE13321930	NATIONAL VOCATION QUALIFICATION (NVQ) - TRAINING OF QUALITY ASSURANCE MANAGERS (QAA, IQM, EV, CM, NVQ MANAGEMENT COURSE) IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	9,999,999
NBFTE93616196	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT AT NBTE SECRETARIAT	50,000,000
NBFTE62279531	GREENING TVET PROJECT IN NIGERIAN POLYTECHNICS-(SDGS).	30,000,000
NBFTE37885257	UPGRADING AND AUTOMATION OF NBTE LIBRARY TO E-LIBRARY;	31,842,234
NBFTE83450008	NATIONAL VOCATION QUALIFICATION (NVQ) - LAUNCHING OF NVQ SCHEME AND NVQ DEVELOPMENT FUND IN TENDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	7,000,000
NBFTE98318891	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM FROM TVET INSTITUTIONS-(SDGS).	46,069,487
NBFTE89503884	NATIONAL VOCATION QUALIFICATION (NVQ) - JOINT ADVOCACY VISITS - (SDGS).	5,000,000
NBFTE79874363	NATIONAL VOCATION QUALIFICATION (NVQ) - INDUSTRY CONSULTATIONS - (SDGS).	5,000,000
NBFTE12194475	NATIONAL VOCATION QUALIFICATION (NVQ) - PUBLICITY - (SDGS)	10,000,000
NBFTE18303801	TO MONITOR AND EVALUATE THE INSTITUTIONALISATION OF NVQS IN NIGERIA.	5,000,000
NBFTE10080741	TO IDENTIFY CHALLENGES AND HIGHLIGHT MISTAKES DURING THE MONITORING AND EVALUATION EXERCISE AND PROPER ACCEPTABLE SOLUTIONS.	5,000,000
NBFTE52583888	NATIONAL VOCATIONAL QUALIFICATION (NVQ) - DEVELOPMENT AND CLASSIFICATION OF 10 ADDITIONAL NATIONAL OCCUPATIONAL STANDARDS (NOS)	40,000,004
NBFTE84552501	RENOVATION AND UPGRADING OF NBTE LIAISON OFFICE ABUJA.	30,000,000
NBFTE56676406	PROCUREMENT OF 150NOS. COMPUTERS AND ACCESSORIES;	30,000,000
NBFTE57923660	PROCUREMENT OF 7NOS. VEHICLES FOR PROJECT MONITORING & EVALUATION AND ACCREDITATION IN THE NIGERIAN FEDERAL POLYTECHNICS.	74,200,000
NBFTE48195937	ACCREDITATION/RE-ACCREDITATION AND VISITATIONS - PHASE I (SOUTH-SOUTH/NORTH CENTRAL), PHASE II (SOUTH WEST/NORTH EAST) AND PHASE III (NORTH WEST/SOUTH EAST).	100,000,000
NBFTE02573138	NATIONAL VOCATION QUALIFICATION (NVQ) - APPROVALS/VALIDATIONS OF APPROVALS TO AWARDING BODIES (ABS) AND SECTOR SKILLS COUNCILS (SSCS) IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	5,000,000
NBFTE00192014	NATIONAL VOCATION QUALIFICATION (NVQ) - NETWORKING MEETINGS IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	5,000,000
NBFTE49868186	NATIONAL VOCATION QUALIFICATION (NVQ) - PRINTING OF NVQ MATERIALS IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	7,000,000
NBFTE70953125	COMPUTERIZATION OF FINANCE AND PHYSICAL PLANNING & DEVELOPMENT DEPARTMENTS	30,000,000
NBFTE81983154	CONSTRUCTION OF STAFF CAR PARKING SPACE.	52,070,383
NBFTE23887402	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTER OF EXCELLENCE (COE), KADUNA.	90,000,000
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES	



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	250,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,045,429
210202	SOCIAL CONTRIBUTIONS	27,045,429
21020201	NHIS FGN CONTRIBUTION	10,818,172
21020202	FGN CONTRIBUTORY PENSION	16,227,258
2101	SALARIES AND WAGES	222,954,571
210101	SALARIES AND WAGES	222,954,571
21010101	SALARY	222,954,571
22	OTHER RECURRENT COST	50,000,000
2202	OVERHEAD COST	50,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	3,413,126
22021014	POSTAGES & COURIER SERVICES	66,450
22021007	WELFARE PACKAGES	1,614,789
22021008	SPORTING ACTIVITIES	278,647
22021010	REFRESHMENT & MEALS	359,750
22021001	PUBLICITY & ADVERTISEMENTS	224,093
22021003	MEDICAL EXPENSES	869,397
220202	UTILITIES - GENERAL	856,410
22020201	ELECTRICITY CHARGES	163,523
22020203	INTERNET ACCESS CHARGES	519,144
22020202	TELEPHONE CHARGES	173,743
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,494,260
22020701	FINANCIAL CONSULTING	340,673
22020702	LEGAL SERVICES	351,302
22020703	MAINTENANCE SERVICES - GENERAL	3,563,101
22020708	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,239,185
220204	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,561,859
22020403	MAINTENANCE OF PLANTS/GENERATORS	681,345
22020404	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,199,168
22020405	MAINTENANCE OF OFFICE FURNITURE	681,345
22020406	FUEL & LUBRICANTS - GENERAL	7,224,073
22020401	MOTOR VEHICLE FUEL COST	4,278,168
22020402	PLANT / GENERATOR FUEL COST	2,945,906
220209	MATERIALS & SUPPLIES - GENERAL	2,384,707
22020902	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,384,707
220208	NEWSPAPERS	3,131,749
22020801	MAGAZINES & PERIODICALS	83,942
22020803	PRINTING OF NON SECURITY DOCUMENTS	3,047,807
220203	OTHER SERVICES - GENERAL	9,116,401
22020301	SECURITY SERVICES	5,110,090
22020304	CLEANING & FUMIGATION SERVICES	4,006,311
22020307	TRAINING - GENERAL	3,693,805
22020310	LOCAL TRAINING	3,693,805
220206	TRAVEL & TRANSPORT - GENERAL	9,123,611
22020601	LOCAL TRAVEL & TRANSPORT: TRAINING	4,033,534
22021002	LOCAL TRAVEL & TRANSPORT: OTHERS	5,090,076
23	CAPITAL COST	336,224,912
2302	CONSTRUCTION / PROVISION	336,224,912
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	336,224,912
23020107	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	336,224,912
	TOTAL PERSONNEL	250,000,000
	TOTAL OVERHEAD	50,000,000
	TOTAL RECURRENT	300,000,000
	TOTAL CAPITAL	336,224,912
	TOTAL ALLOCATION	636,224,912
CODE	PROJECT NAME	AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NBAIS11504227	REHABILITATION OF NBAIS OFFICE BUILDING (REGISTRAR'S OFFICE/ADMINISTRATIVE UNITS) AT KADUNA		230,000,000
NBAIS04586249	CONSTRUCTION AND FURNISHING OF NBAIS SIX ZONAL OFFICES		37,464,912
NBAIS69771191	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT AT NBAIS HQTS KADUNA		39,000,000
NBAIS45558413	PROCUREMENT OF 2NOS18 SEATER TOYOTA HIASE BUS, AND 2NOS TOYOTA HILUX FOR NBAIS HQTS KADUNA		18,880,000
NBAIS44281988	PROVISION OF ICT LABORATORIES AND SOLAR PANEL NBAIS HQTS KADUNA		10,880,000