



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,636,244,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	180,882,366
210201	ALLOWANCES	420,569
21020101	NON REGULAR ALLOWANCES	420,569
210202	SOCIAL CONTRIBUTIONS	180,461,797
21020201	NHIS FGN CONTRIBUTION	72,184,719
21020202	FGN CONTRIBUTORY PENSION	108,277,078
2101	SALARIES AND WAGES	1,455,361,972
210101	SALARIES AND WAGES	1,455,361,972
21010101	SALARY	1,455,361,972
22	OTHER RECURRENT COST	653,787,747
2202	OVERHEAD COST	653,787,747
220210	MISCELLANEOUS EXPENSES GENERAL	70,251,940
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,439,000
22021006	POSTAGES & COURIER SERVICES	2,184,000
22021007	WELFARE PACKAGES	40,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	7,150,000
22021001	REFRESHMENT & MEALS	5,500,004
22021003	PUBLICITY & ADVERTISEMENTS	5,183,552
22021004	MEDICAL EXPENSES	3,448,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,347,184
220202	UTILITIES - GENERAL	41,740,056
22020201	ELECTRICITY CHARGES	36,998,904
22020205	WATER RATES	1,867,728
22020206	SEWERAGE CHARGES	1,580,388
22020202	TELEPHONE CHARGES	1,293,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,250,768
22020701	FINANCIAL CONSULTING	7,971,480
22020702	INFORMATION TECHNOLOGY CONSULTING	9,493,688
22020703	LEGAL SERVICES	19,987,368
22020705	ARCHITECTURAL SERVICES	3,237,128
22020706	SURVEYING SERVICES	3,070,192
22020704	ENGINEERING SERVICES	1,490,912
220204	MAINTENANCE SERVICES - GENERAL	80,864,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,875,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,278,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,310,064
22020406	OTHER MAINTENANCE SERVICES	21,550,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,240,784
22020402	MAINTENANCE OF OFFICE FURNITURE	6,608,800
220209	FINANCIAL CHARGES - GENERAL	37,484,484
22020902	INSURANCE PREMIUM	36,059,760
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,424,724
220208	FUEL & LUBRICANTS - GENERAL	32,360,520
22020801	MOTOR VEHICLE FUEL COST	28,710,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,583,400
22020803	PLANT / GENERATOR FUEL COST	2,067,120
220203	MATERIALS & SUPPLIES - GENERAL	37,534,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,336,176
22020302	BOOKS	1,880,000
22020303	NEWSPAPERS	5,300,000
22020304	MAGAZINES & PERIODICALS	960,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,028,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,026,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,004,072
220206	OTHER SERVICES - GENERAL	119,299,612
22020601	SECURITY SERVICES	45,725,472
22021002	HONORARIUM & SITTING ALLOWANCE	6,183,552
22020602	OFFICE RENT	62,771,984
22020603	RESIDENTIAL RENT	1,436,712
22020605	CLEANING & FUMIGATION SERVICES	3,181,892



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CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	35,917,500
22020501	LOCAL TRAINING	35,917,500
220201	TRAVEL& TRANSPORT - GENERAL	153,083,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,096,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	59,928,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	60,059,759
23	CAPITAL COST	4,209,750,122
2301	FIXED ASSETS PURCHASED	364,096,300
230101	PURCHASE OF FIXED ASSETS - GENERAL	364,096,300
23010105	PURCHASE OF MOTOR VEHICLES	310,578,900
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,017,400
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	500,000
2302	CONSTRUCTION / PROVISION	1,060,697,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,060,697,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,060,697,800
2303	REHABILITATION / REPAIRS	135,593,130
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	135,593,130
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	79,421,130
23030110	REHABILITATION / REPAIRS - LIBRARIES	56,172,000
2305	OTHER CAPITAL PROJECTS	2,649,362,892
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,649,362,892
23050101	RESEARCH AND DEVELOPMENT	978,773,972
23050102	COMPUTER SOFTWARE ACQUISITION	70,358,600
23050103	MONITORING AND EVALUATION	75,603,410
23050111	OPERATION COST OF THE PROGRAMM	918,236,332
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	606,390,578
	TOTAL PERSONNEL	1,636,244,338
	TOTAL OVERHEAD	653,787,747
	TOTAL RECURRENT	2,290,032,085
	TOTAL CAPITAL	4,209,750,122
	TOTAL ALLOCATION	6,499,782,207
CODE	PROJECT NAME	AMOUNT =N=
FMOLA17550451	PROVISION OF OFFICE FACILITIES FOR PROCUREMENT DEPARTMENT	20,679,000
FMOLA73963719	PREPARATION, PRODUCTION AND EVALUATION OF SOLICITATION DOCUMENTS AND ADVERTISEMENTS	10,276,410
FMOLA19543535	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	18,559,504
FMOLA71981292	PROCUREMENT AND INSTALLATION OF DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM FOR PROCUREMENT DEPARTMENT	22,740,000
FMOLA28490055	PURCHASE OF GUBABI SAFE CABINET	500,000
FMOLA97984592	RESEARCH AND ADOPTION OF CHANGE AND INNOVATION PRACTICES FOR IMPROVED SERVICE DELIVERY USING PERFORMANCE MANAGEMENT SYSTEM	11,094,000
FMOLA97639050	IDENTIFICATION OF EMERGING VOCATIONAL TRADES, PROCUREMENT OF SECURITY DOCUMENTS AND SKILLS DEVELOPMENT TRAINING OF ARTISANS AND CRAFTSMEN IN VOCATIONAL TRADES.	100,908,104
FMOLA66136144	GENERATION OF LABOUR STATISTICS AND STATUTORY LABOUR MARKET INFORMATION/BASELINE RESEARCH AND SURVEY	85,170,800
FMOLA25637440	STRENGTHENING OF NATIONAL EMPLOYMENT COUNCIL	107,000,000
FMOLA87109407	REFORM COORDINATION AND SENSITIZATION ON DRIVING CHANGE AND INNOVATION IN PUBLIC SERVICE DELIVERY	15,379,400
FMOLA54603870	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	9,448,650
FMOLA38648515	CAPACITY BUILDING FOR THE MINISTRY PROFESSIONAL STAFF & SOCIAL PARTNERS AS STACKHOLDERS IN ATTAINING THE MANDATE OF THE MINISTRY	75,974,000
FMOLA00932287	REVIEW WORKSHOP IMPLEMENTATION OF SERVICOM CHAPTERS	13,541,500



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CODE	LINE ITEM	AMOUNT =N=
FMOLA31736835	MANPOWER VERIFICATION AND AUDIT IN THE HEADQUARTER AND THE STATES	19,665,000
FMOLA31638981	PURCHASE OF LAW BOOKS AND PEDIA E-LIBRARY	8,000,000
FMOLA63422559	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL POLICY ON INDUSTRIAL RELATIONS	91,810,256
FMOLA40692152	DEVELOPMENT OF NATIONAL PROFILE AND REVIEW OF POLICY ON OCCUPATIONAL SAFETY AND HEALTH (OSH) FOR EFFECTIVE OSH MANAGEMENT	26,025,000
FMOLA15403088	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATIONS& PROTOCOLS	350,000,000
FMOLA61586361	NATIONAL ENLIGHTENMENT CAMPAIGN / AWARENESS CREATION ON ANTI-CORRUPTION	43,020,000
FMOLA98825865	PURCHASE OF MOTOR VEHICLES, OFFICE EQUIPMENT, FURNITURE AND STATIONERIES	200,578,900
FMOLA91276778	UPGRADING AND COMPUTERISATION OF REGISTRY UNIT FOR EFFECTIVE AND EFFICIENT MANAGEMENT OF PERSONNEL RECORDS AND MINISTRY DATA	17,157,000
FMOLA61615911	CREATING PLATFORM FOR EFFICIENT AND EFFECTIVE PAYMENT SYSTEM.	11,476,000
FMOLA70387733	PROTOCOL /INTERNATIONAL STATUTORY MEETINGS AND RATIONAL PROTOCOL AFFAIRS.	19,992,000
FMOLA43206474	CAPACITY BUILDING ON LOCAL AND SPECIAL FOREIGN STUDIES ON CRIMINAL JUSTICE SYSTEM	41,999,000
FMOLA66624641	MEDIA ADVOCACY ON JOB CREATION	42,077,024
FMOLA36023369	MEDIA TOUR	57,692,532
FMOLA94494143	PROCUREMENT OF TRAINING CONSUMABLES	45,017,400
FMOLA23320864	NATIONAL CAMPAIGN FOR THE EXTENSION OF SOCIAL SECURITY FOR INFORMAL ECONOMIC INTEGRATION THROUGH COOPERATIVES	80,000,000
FMOLA77549339	ANNUAL STOCK VERIFICATION AND CODING OF FIXED ASSETS	4,189,000
FMOLA84611435	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS AND OTHER MINISTRY PROJECTS	2,810,000
FMOLA19376456	OUTSOURCING, MANAGEMNET AND MAINTENANCE OF OFFICE FACILITIES AT THE HEADQUARTERS, 36 STATES, FCT, 23 LABOUR OFFICESNAND 6 ZONAL OFFICES NATIONAWIDE	79,421,130
FMOLA83563509	REVIEW, VALIDATION, PRINTING AND DISTRIBUTION OF OBSOLETE LABOUR INSPECTION TOOLS (MLG11-12)	14,345,150
FMOLA34165530	CONSTRUCTION AND EQUIPING OF THREE (3) SPECIALIST SKILLS ACQUISITION CENTRES IN LOCATIONS OF ANAMBRA STATE, GAMAWA NORTH LGA AND OWERI NORTH LGA	750,000,000
FMOLA72752997	STRENGTHENING OF THE OSH INSPECTIONS AND INVESTIGATION SYSTEM	6,729,000
FMOLA19064517	SERVICE DELIVERY ENHANCEMENT PROGRAMME THROUGH CAPACITY BUILDING AND WORKSHOP FOR STAFF OF PROCUREMENT DEPARTMENTS OF BOTH HQ AND FML&E AGENCIES AND BUDGET RELATED OFFICERS OF ALL DEPARTMENTS	6,242,500
FMOLA44486997	DEVELOPMENT & IMPLEMENTATION OF SECTORIAL GUIDELINES FOR KEY SECTORS OF THE ECONOMY	48,199,072
FMOLA24545529	CONSTRUCTION AND COMPLETION OF ON GOING PROJECTS AT CALABAR,ENUGU AND LAFIA	290,018,800
FMOLA40673125	PROCUREMENT FOR COMPUTERIZATION OF ACCOUNTS DEPARTMENT AND AUDIT UNIT.	30,461,600
FMOLA64075398	PURCHASE OF SKILLS DEVELOPMENT OPERATIONAL VEHICLES FOR 8 S.U.V.T.C	80,000,000
FMOLA98000670	MANDATORY ENFORCEMENT OF FACTORIES ACT AND SUBSIDIARY LEGISLATION IN NIGERIA	74,250,000
FMOLA78360284	PRINTING OF NON-SECURITY DOCUMENT	10,079,983



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CODE	LINE ITEM	AMOUNT =N=
FMOLA19951632	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR	120,654,950
FMOLA60231238	ADOPTION AND IMPLEMENTATION OF GOVERNMENT IPSAS POLICY AND ENSURING IN STATES/ZONAL OFFICES, FCT INCLUSIVE	78,062,400
FMOLA78720583	STUDY ON OPTIONS TO BRIDGE GRADUATE SOFT SKILLS MIS-MATCH FOR IMPROVED EMPLOYABILITY	50,625,700
FMOLA94364949	INTEGRATION OF MANAGEMENT INFORMATION SYSTEM AND ESTABLISHMENT OF STANDARD LIBRARY IN THE MINISTRY (E-LIBRARY)	56,172,000
FMOLA20920601	DEVELOPMENT OF 2016 M & E/KPIS WORK PLAN FOR THE MINISTRY AND ITS AGENCIES. REVIEW AND UPDATE OF KEY PERFORMANCE INDICATORS (KPIS)/ SCORE CARD	38,663,000
FMOLA21503138	A STUDY ON RESILIENCE OF HIGH UNEMPLOYMENT RATE AMONG UNSKILLED PERSONS	66,374,340
FMOLA12725819	PRINTING OF SECURITY DOCUMENTS	14,250,000
FMOLA48301268	UPGRADE OF EMPLOYMENT EXCHANGES TO JOB CENTRES IN 36 STATES & FCT AND CREATION OF MINI JOB CENTRES IN 774 LGA	812,420,017
FMOLA48301269	SUPPLY OF MOTORCYCLES AND TRICYCLES FOR ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY	30,000,000
0227002001	INDUSTRIAL ARBTRATION PANEL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	440,876,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,986,271
210202	SOCIAL CONTRIBUTIONS	48,986,271
21020201	NHIS FGN CONTRIBUTION	19,594,508
21020202	FGN CONTRIBUTORY PENSION	29,391,763
2101	SALARIES AND WAGES	391,890,167
210101	SALARIES AND WAGES	391,890,167
21010101	SALARY	391,890,167
22	OTHER RECURRENT COST	55,209,075
2202	OVERHEAD COST	55,209,075
220210	MISCELLANEOUS EXPENSES GENERAL	5,136,920
22021006	POSTAGES & COURIER SERVICES	540,000
22021007	WELFARE PACKAGES	2,316,336
22021009	SPORTING ACTIVITIES	1,000,002
22021001	REFRESHMENT & MEALS	1,280,582
220202	UTILITIES - GENERAL	3,124,218
22020201	ELECTRICITY CHARGES	2,280,000
22020205	WATER RATES	407,171
22020206	SEWERAGE CHARGES	437,047
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,404,992
22020702	INFORMATION TECHNOLOGY CONSULTING	1,920,000
22020703	LEGAL SERVICES	1,484,992
220204	MAINTENANCE SERVICES - GENERAL	10,431,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,359,087
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,127,650
22020402	MAINTENANCE OF OFFICE FURNITURE	1,195,196
220208	FUEL & LUBRICANTS - GENERAL	7,486,872
22020801	MOTOR VEHICLE FUEL COST	2,686,872
22020803	PLANT / GENERATOR FUEL COST	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	8,361,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000
22020303	NEWSPAPERS	1,200,264
22020304	MAGAZINES & PERIODICALS	242,670
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,418,105
220206	OTHER SERVICES - GENERAL	400,000
22020605	CLEANING & FUMIGATION SERVICES	400,000



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CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	6,645,926
22020501	LOCAL TRAINING	6,645,926
220201	TRAVEL & TRANSPORT - GENERAL	10,217,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,890,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,326,965
23	CAPITAL COST	266,530,008
2301	FIXED ASSETS PURCHASED	79,030,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	79,030,000
23010105	PURCHASE OF MOTOR VEHICLES	79,030,000
2302	CONSTRUCTION / PROVISION	61,387,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	61,387,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	61,387,000
2303	REHABILITATION / REPAIRS	56,062,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	56,062,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	56,062,000
2305	OTHER CAPITAL PROJECTS	35,051,008
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,051,008
23050101	RESEARCH AND DEVELOPMENT	35,051,008
	TOTAL PERSONNEL	440,876,438
	TOTAL OVERHEAD	55,209,075
	TOTAL RECURRENT	496,085,513
	TOTAL CAPITAL	266,530,008
	TOTAL ALLOCATION	762,615,521
CODE	PROJECT NAME	AMOUNT =N=
IAPQM19976600	ESTABLISHMENT OF 4 ARBITRATION COURTS	61,387,000
IAPQM00711947	PURCHASE OF 10NOS. VEHICLES FOR QUASI-JUDICIAL FUNCTIONS OF ARBITRATORS	79,030,000
IAPQM22046954	REHABILITATION AND RENOVATION	56,062,000
IAPQM46062744	RESEARCH AND DEVELOPMENT	35,051,008
IAPQM46062745	PROVISION OF SUPPORT TO INTERFAITH AND SECURITY OUTFITS FOR PEACE AND SECURITY (NIGER NORTH)	35,000,000
0227003001	MICHAEL IMOUDU INSTITUTE OF LABOUR STUDIES	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	381,685,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,183,380
210202	SOCIAL CONTRIBUTIONS	41,183,380
21020201	NHIS FGN CONTRIBUTION	16,473,352
21020202	FGN CONTRIBUTORY PENSION	24,710,028
2101	SALARIES AND WAGES	340,502,613
210101	SALARIES AND WAGES	340,502,613
21010101	SALARY	340,502,613
22	OTHER RECURRENT COST	92,792,900
2202	OVERHEAD COST	92,792,900
220210	MISCELLANEOUS EXPENSES GENERAL	9,505,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021006	POSTAGES & COURIER SERVICES	630,000
22021007	WELFARE PACKAGES	3,220,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	600,000
22021009	SPORTING ACTIVITIES	420,000
22021001	REFRESHMENT & MEALS	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,260,000
22021004	MEDICAL EXPENSES	375,000
220202	UTILITIES - GENERAL	4,232,500
22020201	ELECTRICITY CHARGES	1,642,500
22020203	INTERNET ACCESS CHARGES	1,600,000
22020205	WATER RATES	480,000
22020206	SEWERAGE CHARGES	240,000
22020202	TELEPHONE CHARGES	270,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000
22020701	FINANCIAL CONSULTING	3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000



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CODE	LINE ITEM	AMOUNT =N=
22020704	ENGINEERING SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	16,450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000
220209	FINANCIAL CHARGES - GENERAL	659,400
22020902	INSURANCE PREMIUM	420,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	239,400
220208	FUEL & LUBRICANTS - GENERAL	10,808,000
22020801	MOTOR VEHICLE FUEL COST	5,365,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,450,000
22020803	PLANT / GENERATOR FUEL COST	3,321,000
22020806	COOKING GAS/FUEL COST	672,000
220203	MATERIALS & SUPPLIES - GENERAL	10,648,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,900,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	240,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,232,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	900,000
220206	OTHER SERVICES - GENERAL	12,815,000
22020601	SECURITY SERVICES	5,460,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,375,000
22020602	OFFICE RENT	3,200,000
22020605	CLEANING & FUMIGATION SERVICES	780,000
220205	TRAINING - GENERAL	5,670,000
22020501	LOCAL TRAINING	5,670,000
220201	TRAVEL & TRANSPORT - GENERAL	15,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,845,000
23	CAPITAL COST	213,713,471
2302	CONSTRUCTION / PROVISION	168,590,813
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	168,590,813
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	129,940,813
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	18,650,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000
2305	OTHER CAPITAL PROJECTS	45,122,658
230501	ACQUISITION OF NON TANGIBLE ASSETS	45,122,658
23050111	OPERATION COST OF THE PROGRAMM	25,163,186
23050104	ANNIVERSARIES/CELEBRATIONS	19,959,472
	TOTAL PERSONNEL	381,685,993
	TOTAL OVERHEAD	92,792,900
	TOTAL RECURRENT	474,478,893
	TOTAL CAPITAL	213,713,471
	TOTAL ALLOCATION	688,192,364
CODE	PROJECT NAME	AMOUNT =N=
MIIOL52502634	CONSTRUCTION /PROVISION OF INFRASTRUCTURE (PARTICIPANTS ACCOMMODATION/STUDENT HOTEL AND CLINICS)	65,432,003
MIIOL46877328	FELLOWSHIP AWARD AND ANNIVERSARY	19,959,472
MIIOL30322872	NATIONAL DIPLOMA AWARD,DEVELOPMENT OF NATIONAL CURRICULUM AND ACCREDITATION OF HND PROGRAM AS WELL AS CONVOCATION OF ND II AND MATRICULATION OF NEW STUDENTS.	25,163,186
MIIOL66437180	CONTINUATION OF INSTITUTE AUDITORIUM ,FURNISHING AND EQUIPPING AND LANDSCAPING OF THE SURROUNDING TO FACILITATE NATIONAL AND INTERNATIONAL TRAINING COLLABORATION	64,508,810
MIIOL88535259	NATIONAL LABOUR COLLEGE LIBRARY/RESOURCE CENTRE	18,650,000



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MIIOL88535260	1 NO. SOLAR BOREHOLE IN AKURE SOUTH LGA	10,000,000
MIIOL88535261	1 NO. SOLAR BOREHOLE IN MANA AREA SOKOTO SOUTH LGA, SOKOTO	10,000,000
0227004001	NATIONAL PRODUCTIVITY CENTRE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	741,174,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,136,485
210202	SOCIAL CONTRIBUTIONS	81,136,485
21020201	NHIS FGN CONTRIBUTION	32,454,594
21020202	FGN CONTRIBUTORY PENSION	48,681,891
2101	SALARIES AND WAGES	660,037,588
210101	SALARIES AND WAGES	660,037,588
21010101	SALARY	660,037,588
22	OTHER RECURRENT COST	135,011,020
2202	OVERHEAD COST	135,011,020
220210	MISCELLANEOUS EXPENSES GENERAL	22,752,300
22021006	POSTAGES & COURIER SERVICES	225,000
22021007	WELFARE PACKAGES	10,550,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,800,000
22021001	REFRESHMENT & MEALS	597,300
22021003	PUBLICITY & ADVERTISEMENTS	5,580,000
220202	UTILITIES - GENERAL	4,769,000
22020201	ELECTRICITY CHARGES	2,583,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020206	SEWERAGE CHARGES	242,000
22020202	TELEPHONE CHARGES	144,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,700,000
22020701	FINANCIAL CONSULTING	4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	3,200,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	280,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,600
220209	FINANCIAL CHARGES - GENERAL	2,505,000
22020902	INSURANCE PREMIUM	1,875,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	630,000
220208	FUEL & LUBRICANTS - GENERAL	2,088,020
22020803	PLANT / GENERATOR FUEL COST	2,088,020
220203	MATERIALS & SUPPLIES - GENERAL	6,313,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,105,900
22020303	NEWSPAPERS	633,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	475,000
22020307	DRUGS & MEDICAL SUPPLIES	98,600
220206	OTHER SERVICES - GENERAL	75,813,000
22020601	SECURITY SERVICES	2,640,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,160,000
22020602	OFFICE RENT	62,073,000
22020605	CLEANING & FUMIGATION SERVICES	2,940,000
220205	TRAINING - GENERAL	700,000
22020501	LOCAL TRAINING	700,000
220201	TRAVEL & TRANSPORT - GENERAL	12,170,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,610,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,560,000
23	CAPITAL COST	149,264,453
2301	FIXED ASSETS PURCHASED	25,000,001
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,001
23010105	PURCHASE OF MOTOR VEHICLES	25,000,001
2302	CONSTRUCTION / PROVISION	25,511,052
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,511,052
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,511,052
2305	OTHER CAPITAL PROJECTS	98,753,400



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS	98,753,400
23050101	RESEARCH AND DEVELOPMENT	12,130,000
23050102	COMPUTER SOFTWARE ACQUISITION	22,716,333
23050111	OPERATION COST OF THE PROGRAMM	63,907,067
	TOTAL PERSONNEL	741,174,073
	TOTAL OVERHEAD	135,011,020
	TOTAL RECURRENT	876,185,093
	TOTAL CAPITAL	149,264,453
	TOTAL ALLOCATION	1,025,449,546
CODE	PROJECT NAME	AMOUNT =N=
NPCOA84768655	PURCHASE OF 1 PRADO SUV PROJECT VEHICLES	25,000,001
NPCOA15235911	ACCOMMODATION AND WELFARE OF SPECIAL GUESTS AND AWARDEES	2,730,000
NPCOA49030304	PRODUCTION OF PLAQUES	1,500,000
NPCOA39159188	DEPLOYMENT /INSTALLATION OF PRODUCTIVITY SOLUTIONS IN 4 CLUSTERS	1,328,320
NPCOA49526916	DEVELOPMENT OF PRODUCTIVITY LINKED WAGE SYSTEM FOR THE PUBLIC SECTOR	24,182,732
NPCOA93053503	ADVERTISEMENT AND PUBLICITY	16,781,067
NPCOA41897233	DEVELOPMENT AND PRINTING OF GUIDELINES FOR EACH TOOL.	500,000
NPCOA24321775	NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD COMMITTEE MEETINGS	17,801,000
NPCOA23049868	ROAD SHOWS	2,420,000
NPCOA79129228	EXHIBITION OF MADE IN NIGERIA GOODS	1,320,000
NPCOA39465244	ESTABLISHMENT OF NATIONAL PRODUCTIVITY INDEX DATABANK	22,716,333
NPCOA27938480	RESEARCH STUDY ON IMPACT OF INFRASTRUCTURE ON SMALL AND MEDIUM ENTERPRISES(SMES) IN NIGERIA	12,130,000
NPCOA48199161	PRESENTATION OF AWARD LECTURE	7,855,000
NPCOA74203340	DEVELOPMENT OF 10 PRODUCTIVITY SOLUTION TEMPLATES FOR SMES IN 4 INDUSTRIAL CLUSTERS	13,000,000
0227005001	NATIONAL DIRECTORATE OF EMPOLYMENT	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,233,335,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,702,267,457
210201	ALLOWANCES	1,385,883,910
21020101	NON REGULAR ALLOWANCES	1,385,883,910
210202	SOCIAL CONTRIBUTIONS	316,383,547
21020201	NHIS FGN CONTRIBUTION	126,553,419
21020202	FGN CONTRIBUTORY PENSION	189,830,128
2101	SALARIES AND WAGES	2,531,068,371
210101	SALARIES AND WAGES	2,531,068,371
21010101	SALARY	2,531,068,371
22	OTHER RECURRENT COST	256,069,199
2202	OVERHEAD COST	256,069,199
220210	MISCELLANEOUS EXPENSES GENERAL	44,117,300
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,500,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	11,042,300
22021013	PROMOTION (SERVICE WIDE)	13,525,000
22021001	REFRESHMENT & MEALS	3,900,000
22021003	PUBLICITY & ADVERTISEMENTS	7,150,000
22021004	MEDICAL EXPENSES	4,500,000
220202	UTILITIES - GENERAL	5,690,900
22020201	ELECTRICITY CHARGES	3,950,000
22020205	WATER RATES	400,700
22020206	SEWERAGE CHARGES	1,300,000
22020202	TELEPHONE CHARGES	40,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,900,000
22020701	FINANCIAL CONSULTING	9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	10,250,000
22020703	LEGAL SERVICES	2,150,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	11,365,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE	840,000
220209	FINANCIAL CHARGES - GENERAL	1,590,000
22020902	INSURANCE PREMIUM	1,590,000
220208	FUEL & LUBRICANTS - GENERAL	13,250,000
22020801	MOTOR VEHICLE FUEL COST	2,750,000
22020803	PLANT / GENERATOR FUEL COST	10,500,000
220203	MATERIALS & SUPPLIES - GENERAL	22,205,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,713,814
22020302	BOOKS	350,000
22020303	NEWSPAPERS	1,680,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,062,185
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000
220206	OTHER SERVICES - GENERAL	78,900,000
22020601	SECURITY SERVICES	22,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,900,000
22020602	OFFICE RENT	39,000,000
22020605	CLEANING & FUMIGATION SERVICES	13,500,000
220205	TRAINING - GENERAL	12,600,000
22020501	LOCAL TRAINING	12,600,000
220201	TRAVEL & TRANSPORT - GENERAL	44,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,750,000
23	CAPITAL COST	3,964,262,346
2301	FIXED ASSETS PURCHASED	61,059,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,059,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	61,059,600
2302	CONSTRUCTION / PROVISION	622,908,114
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	622,908,114
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	622,908,114
2303	REHABILITATION / REPAIRS	452,461,646
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	452,461,646
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	452,461,646
2305	OTHER CAPITAL PROJECTS	2,827,832,986
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,827,832,986
23050101	RESEARCH AND DEVELOPMENT	2,811,532,986
23050104	ANNIVERSARIES/CELEBRATIONS	16,300,000
	TOTAL PERSONNEL	4,233,335,828
	TOTAL OVERHEAD	256,069,199
	TOTAL RECURRENT	4,489,405,027
	TOTAL CAPITAL	3,964,262,346
	TOTAL ALLOCATION	8,453,667,373
CODE	PROJECT NAME	AMOUNT =N=
NDOEF78025881	PROVISION OF AUDIO VISUAL MATERIALS	1,767,864
NDOEF23353028	DOCUMENTATION AND DISBURSEMENT OF EMPOWERMENT TOOLS	45,140,000
NDOEF31321655	PROCUREMENT OF IT EQUIPMENT AND CONSUMABLES	48,339,550
NDOEF91222503	REHABILITATION, MAINTENANCE AND RETOOLING OF 30 SKILSS CENTRES IN 18 STATES NATION WIDE	126,262,346
NDOEF10467421	COMPLETION AND EQUIPPING OF 2NOS AGRIC PARKS IN ONDO AND KATSINA STATES, CONSTRUCTION AND EQUIPING OF ONE NEW SKILL AQUISITION CENTER IN KATAGUM LGA	148,500,000
NDOEF68779669	MAINTENANCE AND RETOOLING OF 6NOS MODEL SKILLS CENTRES IN SOKOTO, KATSINA, OYO, KWARA AND DELTA STATES AND FCT ABUJA	132,485,220
NDOEF26068206	EQUIPPING AND COMPLETION OF NDE SKILLS ACQUISITION CENTRE IN UKPOR, ANAMBRA STATE	50,750,000
NDOEF66947742	COMPLETION AND EQUIPPING OF SKILLS ACQUISITION CENTRES IN ALOR, ANAMBRA STATE	35,550,700



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NDOEF98893334	MAINTENANCE AND RETOOLING OF 3NOS NDE SKILLS CENTRES IN ENUGU STATE	63,857,040
NDOEF58538769	MAINTENANCE AND RETOOLING OF 3 NOS NDE SKILLS CENTRES IN OGUN STATE AND CONSTRUCTION OF TWO FISH PONDS, 2 NOS SOLAR BOREHOLE, 2 NOS HILUX FOR THE SKILL ACQUISITION IN MABERA IN SOKOTO SOUTH AND INUBA AKOKO NORTH EAST LGA	129,857,040
NDOEF98534532	CAPACITY DEVELOPMENT FOR ICT PERSONNEL	39,930,450
NDOEF14121939	REGISTRATION OF THE UNEMPLOYED	157,106,504
NDOEF97293825	RESEARCH AND DEVELOPMENT - EVALUATION OF SCHEMES, PRODUCTION OF PERIODIC M&E REPORTS	16,327,082
NDOEF30478886	CONSTRUCTION/PROCUREMENT OF OFFICE FURNITURE	2,784,600
NDOEF19197446	ANNIVERSARIES, EXHIBITIONS AND FAIRS	16,300,000
NDOEF84784745	ENTREPRENEUR TRAINING SCHEMES IN 36 STATES WITH RESETTLEMENT OF GRADUATE	602,800,000
NDOEF11593485	EQUIPPING/FURNISHING OF 6 NOS. MODEL COUNSELLING CENTRES	58,275,000
NDOEF56631204	ENHANCEMENT OF PERFORMANCE OF PRS STAFF IN RESULT BASED MONITORING AND EVALUATION	14,440,350
NDOEF70445189	SENSITIZATION OF STAKEHOLDERS ON DATA GENERATION TECHNIQUES, NEEDS ASSESSMENT AND E-REGISTRATION PROCEDURE INTO NDE PROGRAMMES	19,788,600
NDOEF70445190	EQUIPING AND DEVELOPING IN IRRIGATION FARMING WITH WATER PUMP EMPOWERMENT IN 7 LGAs (KATAGUM; GAMAWA; ZAKI; SHIRA; JAMA'ARE; ITAS-GADAU AND GIADE)	100,000,000
NDOEF70445191	WOMEN/YOUTH SKILL ACQUISITION TRAINING FOR AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY EBONYI STATE	50,000,000
NDOEF70445192	EMPOWERMENT OF WOMEN AND YOUTH AT BORGU LGA NIGER STATE	22,000,000
NDOEF70445193	SPECIAL SKILL ACQUISITION SCHEME AT BENDE AND OHAFIA LGAs, ABIA NORTH	25,000,000
NDOEF70445194	EMPOWERMENT OF WOMEN/YOUTHS AT AROCHUKWU, ISUIKWUATO, ABIA NORTH	55,000,000
NDOEF70445195	15 NOS. MOTORIZED HAND PUMP BOREHOLE OGBARU, LGA, ANAMBRA EAST	10,000,000
NDOEF70445196	WOMEN/YOUTH SKILL ACQUISITION TRAINING AND RESETTLEMENT PROGRAMME FOR OWERRI FEDERAL CONSTITUENCY	100,000,000
NDOEF70445197	TRAINING OF 100 UNEMPLOYED YOUTHS AND SUPPLY OF SKILL ACQUISITION EQUIPMENT AND MATERIALS IN AKPABUYO LOCAL GOVERNMENT AREA CROSS RIVER STATE	100,000,000
NDOEF70445198	EMPOWERMENT PROGRAMMES FOR YOUTH AND WOMEN IN SHEME-DAUDAWA, KATSINA STATE	50,000,000
NDOEF70445199	PROVISION OF STRATEGIC EMPOWERMENT EQUIPMETS FOR YOUTHS IN MBAITOLI & IKEDURU, IMO STATE	50,000,000
NDOEF70445200	ENTREPRENEURSHIP TRAINING OF YOUTHS AND WOMEN IN OBOT AKARA/ESSIEN UDIM LGAs, AKWA IBOM STATE	50,000,000
NDOEF70445201	WOMEN/YOUTH SKILL ACQUISITION TRAINING PROGRAMME FOR ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY.	50,000,000
NDOEF70445202	PROVISION OF SKILL ACQUISITION CENTRE AT KUMBOTSO FEDERAL CONSTITUENCY KANO	100,000,000
NDOEF70445203	SUPPLY OF MOTOR CYCLES, GRINDING MACHINES, SEWING MACHINES FOR OWERRI FEDERAL CONSTITUENCY	80,000,000
NDOEF70445204	EQUIPING, DEVELOPING AND EMPOWERING WOMEN WITH SEWING MACHINES AND GRINDING MACHINES IN 5 LGAs (KATAGUM; SHIRA; JAMA'ARE; ITAS-GADAU AND GIADE)	90,000,000
NDOEF70445205	CONSTRUCTION OF PALM MILL AT UMUDIM IKEDURU IMO STATE	18,000,000
NDOEF70445206	WOMEN/YOUTH SKILL ACQUISITION TRAINING FOR AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY EBONYI STATE	20,000,000
NDOEF70445207	EMPOWERMENT OF WOMEN WITH SEWING AND GRADING MACHINES IN KATSINA CENTRAL, KATSINA STATE	20,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NDOEF70445208	EMPOWERMENT OF YOUTHS WITH TRICYCLES-KEKE IN YOBE EAST SENATORIAL DISTRICT	20,000,000
NDOEF70445209	SKILL DEVELOPMENT AND CAPACITY TRAINING FOR 200 YOUTHS IN LAGOS CENTRAL SENATORIAL DISTRICTS	20,000,000
NDOEF70445210	YOUTH EMPOWERMENT WITH MOTOCYCLES IN ZANFARA WEST SENATORIAL DISTRICT; ZAMFARA STATE	20,000,000
NDOEF70445211	EQUIPING, DEVELOPING AND EMPOWERING WOMEN WITH GRINDING MACHINES AND SEWING MACHINES IN GAMAWA AND ZAKI LGAs BAUCHI STATE	50,000,000
NDOEF70445212	PROVISION AND INSTALATION OF MANUAL WATER HAND PUMP BOREHOLES IN ANAMBRA NORTH, ANAMBRA STATE	10,000,000
NDOEF70445213	EMPOWERMENT OF YOUTHS WITH GRINDING AND SEWING MACHINES IN YAURI/NGASKI/SHANGA FEDERAL CONSTITUENCY OF KEBBI STATE	15,000,000
NDOEF70445214	EMPOERNMENT OF YOUTHS WITH SEWING AND GRINDING MACHINES IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY OF EBONYI STATE	15,000,000
NDOEF70445215	EMPOWERMENT OF YOUTHS AND WOMEN WITH SEWING MACHINES, MOTORCYCLE AND IRRIGATION PUMPING MACHINES IN MARADUN/BUKURA FEDERAL CONSTITUENCY OF ZAMFARA STATE	15,000,000
NDOEF70445216	REHABILITATION OF NKWOALA MARKET, NGOR OKPALA, IMO STATE	15,000,000
NDOEF70445217	REHABILITKATION OF ORIE NGURU MARKET, NGOR OKPALA, IMO STATE	15,000,000
NDOEF70445218	EMPOWERMENT OF WOMEN AND YOUTHS WITH GRINDING MACHINES CUTLASSES, HOES, HERBICIDES IN IFE FEDERAL CONSTITUENCY OF OSUN STATE	15,000,000
NDOEF70445219	SUPPLY OF SEWING MACHINES, PLASTIC MATS AND PUBLIC ADDRESS SYSTEM IN ISA/SABON BIRNI FEDERAL CONSTITUENCY OF SOKOTO STATE	15,000,000
NDOEF70445220	TRAINING EMPOWERMENT OF WOMEN AND YOUTHS IN ENUGU EAST ISU-UZO FEDERAL CONSTITUENCY OF ENUGU STATE	15,000,000
NDOEF70445221	SUPPLY OF SEWING AND GRINDING AND VULCANIZING MACHINES FOR KONTAGORA, MASHEGU AND MARIGA FEDERAL CONSTITUENCY OF KEBBI STATE	15,000,000
NDOEF70445222	SUPPLY OF MOTOR CYCLES TO GBOKO/TARKA FEDERAL CONTITUENCY OF BENUE STATE	15,000,000
NDOEF70445223	YOUTH EMPOWERMENT: PROVISION OF MOTOR TRICYCLE (KEKE-NAPEP) IN AHOADA EAST LGA, RIVERS STATE	10,000,000
NDOEF70445224	TRAINING AND EMPOWERMENT PROGRAM FOR WOMEN IN CATERING IN PORT HARCOURT FEDERAL CONSTITUENCY 2	30,000,000
NDOEF70445225	SUPPLY OF MOTORCYCLES, DEEP FREZERS, AND 3.5KVA GENERATORS	10,000,000
NDOEF70445226	TRAINING AND MANPOWER DEVELOPMENT PROGRAMME FOR ASSISTANT DIRECTORS AND DIRECTORS OF FCT	20,000,000
NDOEF70445227	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA	15,000,000
NDOEF70445228	RURAL ELECTRIFICATION AND RENOVATION OF HOSPITALS IN BAUCHI NORTH SENATORIAL DISTRICT	100,000,000
NDOEF70445229	EROSION CONTROL AND CONSTRUCTION OF CULVERT IN UNGUWAR ABUJA, GAMAWA LGA, BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.	20,000,000
NDOEF70445230	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT PROGRAMME IN 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE	100,000,000
NDOEF70445231	PROVISION OF DEVELOPMENTAL PROJECTS IN ALL THE LGAs IN KANO NORTH SENATORIAL ZONE, KANO STATE	250,000,000
NDOEF70445232	YOUTH AND WOMEN EMPOWERMENT TRAINING IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	144,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NDOEF70445233	SUPPLY OF HABGITO HN-T1000C 13.0 TILLERS TO FARMERS IN AHOADA EAST AND WEST LGAs IN RIVERS STATE	15,000,000
NDOEF70445234	YOUTH/WOMEN EMPOWERMENT FOR EGBA COMMUNITY IN ORHIONMWON/UHUNMWODE FED. CONSTITUENCY, EDO STATE	50,000,000
NDOEF70445235	TRAINING AND EMPOWERMENT FOR YOUTH & WOMEN AT ASARI-TORU, AKUKU-TORU LGAS, RIVERS STATE	25,000,000
NDOEF70445236	STRATEGIC EMPOWERMENT IN HADEJA, KAFIN-HAUSA & AUYO LGAS FOR YOUTH AND WOMEN, JIGAWA STATE	25,000,000
NDOEF70445237	STRATEGIC EMPOWERMENT IN KAUGAMA & MALAM MADORI LGAS FOR YOUTH AND WOMEN, JIGAWA STATE	25,000,000
NDOEF70445238	TRAINING AND EMPOWERMENT IN ICT	40,000,000
NDOEF70445239	PURCHASE OF IVM CARS FOR YOUTH AND WOMEN EMPOWERMENT IN NRI TOWN ANAOCHA LGA ANAMBRA	45,000,000
NDOEF70445240	SUPPLY OF IRRIGATION PUMPING MACHINES, GRINDING MACHINES, SEWING MACHINES AND WELDING MACHINES AT BINDAWA/MANI FED. CONSTITUENCY	15,000,000
NDOEF70445241	SUPPLY OF GRINDING MACHINES, TRICYCLE, SEWING MACHINES & HAIR CLIPPERS FOR YOUTHS EMPOWERMENT IN MISAU/DAMBAM FED CONSTITUENCY	15,000,000
NDOEF70445242	YOUTHS AND WOMEN EMPOWERMENT TO SABON GARI FED CONSTITUENCY, KADUNA STATE	15,000,000
NDOEF70445243	SUPPLY OF BLOCK MOULDING MACHINES, SEWING MACHINES, AND GRINDING MACHINES FOR WOMEN AND YOUTH EMPOWERMENT IN EPE LGA, LAGOS STATE.	25,000,000