



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	456,660,548
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,740,062
210202	SOCIAL CONTRIBUTIONS	50,740,062
21020201	NHIS FGN CONTRIBUTION	20,296,025
21020202	FGN CONTRIBUTORY PENSION	30,444,037
2101	SALARIES AND WAGES	405,920,486
210101	SALARIES AND WAGES	405,920,486
21010101	SALARY	405,920,486
22	OTHER RECURRENT COST	913,500,002
2202	OVERHEAD COST	913,500,002
220210	MISCELLANEOUS EXPENSES GENERAL	160,337,998
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	59,239,205
22021006	POSTAGES & COURIER SERVICES	7,474,174
22021007	WELFARE PACKAGES	43,019,907
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,436,078
22021009	SPORTING ACTIVITIES	14,121,994
22021001	REFRESHMENT & MEALS	13,012,682
22021003	PUBLICITY & ADVERTISEMENTS	18,033,958
220202	UTILITIES - GENERAL	48,078,899
22020201	ELECTRICITY CHARGES	35,590,911
22020205	WATER RATES	3,750,894
22020206	SEWERAGE CHARGES	5,159,497
22020202	TELEPHONE CHARGES	3,577,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,151,543
22020701	FINANCIAL CONSULTING	7,012,541
22020702	INFORMATION TECHNOLOGY CONSULTING	3,457,346
22020703	LEGAL SERVICES	14,544,562
22020704	ENGINEERING SERVICES	5,137,094
220204	MAINTENANCE SERVICES - GENERAL	161,585,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	52,407,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,901,727
22020405	MAINTENANCE OF PLANTS/GENERATORS	37,982,546
22020406	OTHER MAINTENANCE SERVICES	16,850,650
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,200,539
22020402	MAINTENANCE OF OFFICE FURNITURE	13,242,287
220209	FINANCIAL CHARGES - GENERAL	701,043
22020901	BANK CHARGES (OTHER THAN INTEREST)	701,043
220208	FUEL & LUBRICANTS - GENERAL	28,203,172
22020801	MOTOR VEHICLE FUEL COST	27,514,613
22020904	OTHER CRF BANK CHARGES	688,559
220203	MATERIALS & SUPPLIES - GENERAL	103,616,658
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	58,342,840
22020302	BOOKS	2,272,280
22020303	NEWSPAPERS	5,555,195
22020304	MAGAZINES & PERIODICALS	888,799
22020306	PRINTING OF SECURITY DOCUMENTS	13,678,607
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,160,898
22020307	DRUGS & MEDICAL SUPPLIES	2,718,039
220206	OTHER SERVICES - GENERAL	49,250,289
22020601	SECURITY SERVICES	37,497,487
22021002	HONORARIUM & SITTING ALLOWANCE	7,110,391
22020605	CLEANING & FUMIGATION SERVICES	4,642,411
220205	TRAINING - GENERAL	73,273,823
22020501	LOCAL TRAINING	73,273,823



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	258,300,957
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,590,352
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	81,064,329
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	149,646,276
23	CAPITAL COST	1,065,518,356
2301	FIXED ASSETS PURCHASED	53,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
2302	CONSTRUCTION / PROVISION	275,268,856
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	275,268,856
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	275,268,856
2305	OTHER CAPITAL PROJECTS	737,249,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	737,249,500
23050101	RESEARCH AND DEVELOPMENT	468,749,500
23050102	COMPUTER SOFTWARE ACQUISITION	169,500,000
23050103	MONITORING AND EVALUATION	99,000,000
	TOTAL PERSONNEL	456,660,548
	TOTAL OVERHEAD	913,500,002
	TOTAL RECURRENT	1,370,160,550
	TOTAL CAPITAL	1,065,518,356
	TOTAL ALLOCATION	2,435,678,906
CODE	PROJECT NAME	PROJECT TITLE
MOBAN98585981	WORKSHOP ON ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE & SMES	6,963,200
MOBAN96193621	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING (INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIAN ECONOMY)	26,000,000
MOBAN14102104	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	10,000,000
MOBAN26702613	DESIGN, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES	17,000,000
MOBAN44887625	CASCADING OF SOCIAL PROTECTION POLICY TO STATES	11,000,000
MOBAN98632681	OPERATIONALIZATION OF THE NATIONAL GUIDELINE FOR DONOR COORDINATION	5,000,000
MOBAN09501181	DEVELOPMENT OF ICT STRATEGIC ROAD-MAP (2017 -2022) FOR THE MINISTRY	38,000,000
MOBAN04757176	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF THE PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS	45,000,000
MOBAN93845213	STUDY ON THE FEDERAL LEVEL CAPITAL PROJECT EXPENDITURE IN NIGERIA PHASE 2	50,000,000
MOBAN34787048	DEVELOPMENT OF A NATIONAL DATABASE OF PAST, CURRENT AND FUTURE INFRASTRUCTURE PROJECTS ACROSS ALL TIERS OF GOVERNMENT & PRIVATE SECTOR FOR OPERATIONALIZATION OF THE NIPP	65,000,000
MOBAN29229279	MIGRATION FROM PHASE I TO PHASE II IN THE DIGITAL ECONOMIC ATLAS (NDEA)	5,000,000
MOBAN68590591	PRELIMINARY ACTIVITIES FOR UPDATING OF NIGERIA'S VISION 20:2020 TO VISION 2030	20,000,000
MOBAN82169817	JOINT PLANNING BOARD (JPB) AND NATIONAL COUNCIL DEVELOPMENT PLANNING (NCDP)	45,707,860
MOBAN64891965	DEVELOPMENT OF MEDIUM TERM DEVELOPMENT PLAN (MTDP) 2017 - 2020	75,000,000
MOBAN92966502	COORDINATION OF DONOR ACTIVITIES AND ENGAGEMENTS AND OFFICIAL DEVELOPMENT ASSISTANCE (ODA) & DEVELOPMENT ASSISTANCE DATABASE (DAD)	25,606,040



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CODE	LINE ITEM	AMOUNT =N=
MOBAN15095774	COORDINATION OF NATIONAL STRATEGIC ECONOMIC INITIATIVES AND THE HOSTING OF ANNUAL ECONOMIC SUMMITS	32,500,000
MOBAN39837141	OPERATIONALIZATION OF INFRASTRUCTURE DATABASE & PRODUCTION OF OPERATIONAL PLAN	20,000,000
MOBAN73678509	DESIGN AND INSTALLATION OF E-PROCUREMENT SOFTWARE	12,500,000
MOBAN68471353	DEVELOPMENT OF FLEXIBLE AUTOMATED ACCOUNTING PACKAGE	20,000,000
MOBAN03241918	COMPLETION OF COMPUTATION OF STATES GROSS DOMESTIC PRODUCT (2ND PHASE)	67,000,000
MOBAN18561938	ARTICULATION OF DRAFT POLICY ON STEEL PRODUCTION IN NIGERIA	9,036,800
MOBAN69606559	ADMINISTRATION AND COORDINATION ACTIVITIES FOR NEC MONTHLY MEETINGS	10,935,600
MOBAN60689801	CONSTRUCTION WORKS ON OFFICE PREMISES	9,018,356
MOBAN22749265	PROCUREMENT OF ADMINISTRATIVE GENERAL SERVICES TOOLS	8,000,000
MOBAN74871949	PROCUREMENT OF 2 NOS. COASTER BUSES	20,000,000
MOBAN92380411	PROCUREMENT & INSTALLATION OF 500KVA GENERATOR	25,000,000
MOBAN89958393	ESTABLISHMENT OF M&E ONLINE PORTAL	85,420,000
MOBAN64179851	PRODUCTION OF INFRASTRUCTURE ANNUAL REPORT	12,750,000
MOBAN45650517	CAPACITY BUILDING FOR INFRASTRUCTURE DEVELOPMENT	10,000,000
MOBAN49134856	DOMESTICATION OF FREEDOM OF INFORMATION BILL	5,000,000
MOBAN35277789	PROCUREMENT OF M&E EQUIPMENTS	20,580,000
MOBAN53696486	QUARTERLY PHYSICAL MONITORING & VERIFICATION OF ON-GOING PROJECTS AND PRODUCTION OF CONSOLIDATED PROJECT MONITORING REPORT	82,000,000
MOBAN60043295	PRODUCTION OF M&E MANUAL	15,000,000
MOBAN61951164	SURVEILLANCE ON THE NIGERIAN ECONOMY AND PRODUCTION OF 2016 ANNUAL & 2017 HALF YEAR ECONOMIC PERFORMANCE REPORT	22,000,000
MOBAN88839698	HIGH TECH MULTI MEDIA EQUIPMENT	3,500,500
MOBAN72334703	STUDY OF SOCIAL INTERVENTIONS IN NIGERIA: MEASUREMENT OF SCOPE, ACCESS, IMPACT AND BENEFITS.	25,000,000
MOBAN47128915	MAINSTREAMING OF ENVIRONMENTAL CONCERNS & SDGS INTO NATIONAL AND SUB-NATIONAL POLICIES AND PLANS IN NIGERIA	3,000,000
MOBAN04241845	UPGRADING OF CONFERENCE ROOMS	50,000,000
MOBAN51193593	UPDATING OF ECONOMIC DASHBOARD AND POLICY ANALYSIS LABORATORY	52,000,000
0238002001	NIGERIA INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	630,362,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,571,386
210202	SOCIAL CONTRIBUTIONS	69,571,386
21020201	NHIS FGN CONTRIBUTION	27,512,059
21020202	FGN CONTRIBUTORY PENSION	42,059,327
2101	SALARIES AND WAGES	560,791,031
210101	SALARIES AND WAGES	560,791,031
21010101	SALARY	560,791,031
22	OTHER RECURRENT COST	98,285,169
2202	OVERHEAD COST	98,285,169
220210	MISCELLANEOUS EXPENSES GENERAL	4,625,000



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CODE	LINE ITEM	AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES	350,000
22021007	WELFARE PACKAGES	2,220,000
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	255,000
220202	UTILITIES - GENERAL	3,888,050
22020201	ELECTRICITY CHARGES	3,348,050
22020202	TELEPHONE CHARGES	540,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,450,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	450,000
220204	MAINTENANCE SERVICES - GENERAL	4,787,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,347,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	525,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,915,200
220209	FINANCIAL CHARGES - GENERAL	1,350,000
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000
220208	FUEL & LUBRICANTS - GENERAL	4,712,250
22020801	MOTOR VEHICLE FUEL COST	500,250
22020803	PLANT / GENERATOR FUEL COST	4,212,000
220203	MATERIALS & SUPPLIES - GENERAL	1,552,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,405,000
22020303	NEWSPAPERS	147,120
220206	OTHER SERVICES - GENERAL	49,999,949
22020601	SECURITY SERVICES	15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000
22020602	OFFICE RENT	5,000,069
22020605	CLEANING & FUMIGATION SERVICES	17,999,880
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220201	TRAVEL & TRANSPORT - GENERAL	19,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,920,000
23	CAPITAL COST	224,495,545
2305	OTHER CAPITAL PROJECTS	224,495,545
230501	ACQUISITION OF NON TANGIBLE ASSETS	224,495,545
23050101	RESEARCH AND DEVELOPMENT	224,495,545
	TOTAL PERSONNEL	630,362,417
	TOTAL OVERHEAD	98,285,169
	TOTAL RECURRENT	728,647,586
	TOTAL CAPITAL	224,495,545
	TOTAL ALLOCATION	953,143,131
CODE	PROJECT NAME	PROJECT TITLE
NIFSA61904618	CONFLICTS BETWEEN FARMERS AND PASTORALIST IN NIGERIA: RESOLVING THE ECONOMIC, SOCIAL AND POLITICAL CHALLENGES	21,090,000
NIFSA05269850	WELFARE ANALYSIS OF CONSUMPTION PATTERNS IN NIGERIA	24,844,745
NIFSA00174337	ACHIEVING SUSTAINABLE DEVELOPMENT GOALS IN NIGERIA	28,510,000
NIFSA06003479	POLICY DIALOGUE ON CRITICAL DEVELOPMENT ISSUES IN CONTEMPORARY NIGERIA	37,300,000
NIFSA02755712	SETTING THE NIGERIAN ECONOMY ON A SUSTAINABLE PATH OF GROWTH AND DEVELOPMENT	24,874,000
NIFSA62723136	MONTHLY SEMINAR SERIES	9,700,000
NIFSA78355652	EXCHANGE RATE POLICY AND MANUFACTURING SECTOR PERFORMANCE IN NIGERIA	22,780,000



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CODE	LINE ITEM	AMOUNT =N=
NIFSA89869576	VENTURE CAPITAL AND THE GROWTH OF NEW TECHNOLOGY BASED FIRMS IN NIGERIA	22,626,800
NIFSA28020687	RAIL TRANSPORT IN NIGERIA	23,170,000
NIFSA89052919	RESEARCH FOR DEVELOPMENT JOURNAL	9,600,000
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	824,792,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,643,640
210202	SOCIAL CONTRIBUTIONS	91,643,640
21020201	NHIS FGN CONTRIBUTION	36,657,456
21020202	FGN CONTRIBUTORY PENSION	54,986,184
2101	SALARIES AND WAGES	733,149,117
210101	SALARIES AND WAGES	733,149,117
21010101	SALARY	733,149,117
22	OTHER RECURRENT COST	129,110,466
2202	OVERHEAD COST	129,110,466
220210	MISCELLANEOUS EXPENSES GENERAL	3,474,491
22021006	POSTAGES & COURIER SERVICES	943,952
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,530,539
220202	UTILITIES - GENERAL	23,979,044
22020201	ELECTRICITY CHARGES	20,183,237
22020203	INTERNET ACCESS CHARGES	1,897,905
22020205	WATER RATES	948,952
22020206	SEWERAGE CHARGES	632,635
22020202	TELEPHONE CHARGES	316,315
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,993,174
22020701	FINANCIAL CONSULTING	2,563,174
22020703	LEGAL SERVICES	2,430,000
220204	MAINTENANCE SERVICES - GENERAL	23,071,111
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,897,905
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,897,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,265,270
22020402	MAINTENANCE OF OFFICE FURNITURE	1,479,492
220208	FUEL & LUBRICANTS - GENERAL	6,326,350
22020801	MOTOR VEHICLE FUEL COST	6,326,350
220203	MATERIALS & SUPPLIES - GENERAL	5,937,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,183,237
22020303	NEWSPAPERS	753,800
220206	OTHER SERVICES - GENERAL	37,065,771
22020601	SECURITY SERVICES	10,061,079
22021002	HONORARIUM & SITTING ALLOWANCE	2,530,539
22020602	OFFICE RENT	14,780,440
22020605	CLEANING & FUMIGATION SERVICES	9,693,713
220205	TRAINING - GENERAL	9,489,523
22020501	LOCAL TRAINING	9,489,523
220201	TRAVEL & TRANSPORT - GENERAL	14,773,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,773,965
23	CAPITAL COST	1,272,931,400
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010113	PURCHASE OF COMPUTERS	15,000,000
2302	CONSTRUCTION / PROVISION	50,000,000



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CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
2303	REHABILITATION / REPAIRS	380,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	380,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	380,000,000
2305	OTHER CAPITAL PROJECTS	827,931,400
230501	ACQUISITION OF NON TANGIBLE ASSETS	827,931,400
23050101	RESEARCH AND DEVELOPMENT	745,266,600
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000
23050103	MONITORING AND EVALUATION	77,664,800
	TOTAL PERSONNEL	824,792,757
	TOTAL OVERHEAD	129,110,466
	TOTAL RECURRENT	953,903,223
	TOTAL CAPITAL	1,272,931,400
	TOTAL ALLOCATION	2,226,834,623
CODE	PROJECT NAME	PROJECT TITLE
CFMDT38654830	TRAINING NEEDS ASSESSMENT	25,000,000
CFMDT93260237	PROCUREMENT OF DESKTOP AND LAPTOP COMPUTERS, PRINTERS.PHOTOCOPIERS AND PROJECTORS.	15,000,000
CFMDT88698071	RESEARCH ON NATIONAL MANPOWER DEVELOPMENT	25,360,000
CFMDT96248606	QUALITY ASSURANCE	16,114,800
CFMDT70505189	PURCHASE OF ACCOUNTING PACKAGE/SOFTWARE	5,000,000
CFMDT67009802	TAKE OFF GRANT FOR NORTH CENTRAL ZONAL OFFICE AT MAKURDI	10,000,000
CFMDT38331455	CONSTRUCTION OF CORPORATE HEAD OFFICE IN CBD ABUJA	40,000,000
CFMDT61986644	IMPACT ASSESSMENT	16,550,000
CFMDT54194414	ACCREDITATION OF MANAGEMENT TRAINERS AND MANAGEMENT TRAINING INSTITUTIONS	20,000,000
CFMDT84800144	REHABILITATION OF LAGOS OPERATIONAL OFFICE	280,000,000
CFMDT76320880	REHABILITATION OF SIX ZONAL OFFICES .	100,000,000
CFMDT76320881	TRAINING, SKILL ACQUISITION FOR WOMEN AND YOUTHS AND SUPPLY OF TRICYCLES IN ONITSHA NORTH AND SOUTH LGAs, ANAMBRA STATE	120,000,000
CFMDT76320882	WOMEN AND YOUTH EMPOWERMENT TRAINING AT WARRI FEDERAL CONSTITUENCY, DELTA STATE	100,000,000
CFMDT76320883	TRAINING OF YOUTH ON STRATEGIC ICT ENTREPRENEUSHIP	499,906,600
0238004001	NATIONAL BUREAU OF STATISTICS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,981,261,298
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	442,362,366
210202	SOCIAL CONTRIBUTIONS	442,362,366
21020201	NHIS FGN CONTRIBUTION	176,944,947
21020202	FGN CONTRIBUTORY PENSION	265,417,420
2101	SALARIES AND WAGES	3,538,898,932
210101	SALARIES AND WAGES	3,538,898,932
21010101	SALARY	3,538,898,932
22	OTHER RECURRENT COST	337,012,863
2202	OVERHEAD COST	337,012,863
220210	MISCELLANEOUS EXPENSES GENERAL	3,780,000
22021006	POSTAGES & COURIER SERVICES	360,000
22021001	REFRESHMENT & MEALS	3,420,000
220202	UTILITIES - GENERAL	70,734,766
22020201	ELECTRICITY CHARGES	59,162,578
22020203	INTERNET ACCESS CHARGES	4,811,908



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CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	1,871,031
22020206	SEWERAGE CHARGES	4,889,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,442,125
22020701	FINANCIAL CONSULTING	9,442,125
220204	MAINTENANCE SERVICES - GENERAL	94,396,753
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,876,753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,940,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	22,440,000
22020406	OTHER MAINTENANCE SERVICES	7,740,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,560,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,840,000
220208	FUEL & LUBRICANTS - GENERAL	17,563,200
22020801	MOTOR VEHICLE FUEL COST	603,200
22020803	PLANT / GENERATOR FUEL COST	16,960,000
220203	MATERIALS & SUPPLIES - GENERAL	21,340,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,253,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,086,750
220206	OTHER SERVICES - GENERAL	15,919,119
22020601	SECURITY SERVICES	8,158,800
22020602	OFFICE RENT	7,760,319
220205	TRAINING - GENERAL	18,590,000
22020501	LOCAL TRAINING	18,590,000
220201	TRAVEL & TRANSPORT - GENERAL	85,246,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,172,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,074,000
23	CAPITAL COST	1,030,728,326
2301	FIXED ASSETS PURCHASED	4,930,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,930,000
23010114	PURCHASE OF COMPUTER PRINTERS	970,000
23010113	PURCHASE OF COMPUTERS	3,960,000
2305	OTHER CAPITAL PROJECTS	1,025,798,326
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,025,798,326
23050101	RESEARCH AND DEVELOPMENT	1,025,798,326
	TOTAL PERSONNEL	3,981,261,298
	TOTAL OVERHEAD	337,012,863
	TOTAL RECURRENT	4,318,274,161
	TOTAL CAPITAL	1,030,728,326
	TOTAL ALLOCATION	5,349,002,487
CODE	PROJECT NAME	PROJECT TITLE
NBS57834741	SOCIAL STATISTICS STUDIES	2,738,550
NBS21248462	STATISTICAL ADVOCACY	7,840,350
NBS77044107	AVIATION SECTOR REPORT	4,840,000
NBS43393991	JOB CREATION AND LABOUR FORCE SURVEY	240,251,000
NBS74173830	SURVEY ON ARTS, ENTERTAINMENT AND RECREATION	31,326,000
NBS06376478	ENERGY AND ENVIRONMENT STATISTICS	6,005,600
NBS27239968	DEMOGRAPHY STUDIES	6,174,100
NBS30464545	QUARTERLY TELECOMMUNICATIONS SECTOR REPORT	2,200,000
NBS74968806	SUSTAINABLE DEVELOPMENT GOALS	42,991,350
NBS07979584	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS) AND NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS (NCCS)	55,919,600
NBS86482052	LABOUR PRODUCTIVITY REPORT	2,477,000
NBS00760838	NATIONAL AGRICULTURE SAMPLE SURVEY	201,846,250
NBS89365606	PRICE STATISTICS	76,385,611



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NBS53202634	QUARTERLY CAPITAL IMPORTATION AND FOREIGN DIRECT INVESTMENT REPORT	3,000,500
NBS82094583	SOLID MINERALS AND MINING SECTOR SURVEY	109,388,650
NBS16019182	OPTIMIZATION OF DATA COMMUNICATION AND VISUALIZATION SYSTEM	4,680,000
NBS43944785	STATES INTERNALLY GENERATED REVENUE REPORT	4,121,000
NBS35660076	ANNUAL ABSTRACT OF STATISTICS	16,003,450
NBS12982808	FIELD / SURVEY EQUIPMENT FOR ZONES AND STATES	14,820,000
NBS18960652	NIGERIA LIVING STANDARD SURVEY - NLSS	105,309,870
NBS31519912	BANK CREDITS AND DEPOSITS REPORT BY STATE OF ORIGIN	2,600,000
NBS98669419	TRADE STATISTICS	10,455,725
NBS26568384	NATIONAL ACCOUNTS	66,253,720
NBS58952723	NIGERIA ASSETS DECISION SUPPORT SYSTEM (NADSS) AND GEOSPATIAL DATABASE TEMPLATE FOR SDG MAPPING	13,100,000
0238005001	BUDGET OFFICE OF THE FEDERATION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	722,448,132
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,272,015
210202	SOCIAL CONTRIBUTIONS	80,272,015
21020201	NHIS FGN CONTRIBUTION	32,108,806
21020202	FGN CONTRIBUTORY PENSION	48,163,209
2101	SALARIES AND WAGES	642,176,117
210101	SALARIES AND WAGES	642,176,117
21010101	SALARY	642,176,117
22	OTHER RECURRENT COST	749,765,346
2202	OVERHEAD COST	749,765,346
220210	MISCELLANEOUS EXPENSES GENERAL	192,965,886
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	101,532,160
22021006	POSTAGES & COURIER SERVICES	5,406,807
22021007	WELFARE PACKAGES	67,263,835
22021009	SPORTING ACTIVITIES	7,552,027
22021001	REFRESHMENT & MEALS	6,675,322
22021003	PUBLICITY & ADVERTISEMENTS	4,535,735
220202	UTILITIES - GENERAL	92,826,950
22020201	ELECTRICITY CHARGES	75,000,000
22020203	INTERNET ACCESS CHARGES	4,600,000
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	1,800,000
22020202	TELEPHONE CHARGES	8,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	926,950
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,817,910
22020701	FINANCIAL CONSULTING	950,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,867,910
220204	MAINTENANCE SERVICES - GENERAL	34,807,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,520,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,509,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,650,390
22020406	OTHER MAINTENANCE SERVICES	4,747,760
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,680,000
220209	FINANCIAL CHARGES - GENERAL	7,642,215
22020902	INSURANCE PREMIUM	6,142,215
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	79,102,740
22020801	MOTOR VEHICLE FUEL COST	9,871,597
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,731,143
22020803	PLANT / GENERATOR FUEL COST	67,500,000
220203	MATERIALS & SUPPLIES - GENERAL	91,289,569
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	67,000,000
22020302	BOOKS	305,298
22020303	NEWSPAPERS	2,246,240
22020304	MAGAZINES & PERIODICALS	872,951
22020306	PRINTING OF SECURITY DOCUMENTS	1,265,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,600,080
220206	OTHER SERVICES - GENERAL	24,833,553
22020601	SECURITY SERVICES	2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,624,937
22020605	CLEANING & FUMIGATION SERVICES	20,708,616
220205	TRAINING - GENERAL	92,250,000
22020501	LOCAL TRAINING	92,250,000
220201	TRAVEL & TRANSPORT - GENERAL	131,228,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,228,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	84,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	27,000,000
23	CAPITAL COST	499,100,000
2301	FIXED ASSETS PURCHASED	172,260,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	172,260,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000
23010113	PURCHASE OF COMPUTERS	70,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	42,260,000
2302	CONSTRUCTION / PROVISION	8,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	8,600,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	30,000,000
2305	OTHER CAPITAL PROJECTS	288,240,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	288,240,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	287,240,000
	TOTAL PERSONNEL	722,448,132
	TOTAL OVERHEAD	749,765,346
	TOTAL RECURRENT	1,472,213,478
	TOTAL CAPITAL	499,100,000
	TOTAL ALLOCATION	1,971,313,478
CODE	PROJECT NAME	PROJECT TITLE
BOFWQ26159767	DIGITAL ARCHIVING OF RECORDS FOR BUDGET OFFICE	7,800,000
BOFWQ31237679	UPGRADING OF THE INTERNET SERVER	29,440,000
BOFWQ81619931	PROCESS AND TECHNOLOGY BASE TRAINING	250,000,000
BOFWQ58453708	PURCHASE OF ANTIVIRUS	1,000,000
BOFWQ13567639	PURCHASE OF DESKTOP COMPUTERS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS AND SHREDDING MACHINES	70,000,000
BOFWQ14919339	CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP	8,600,000
BOFWQ72306100	PURCHASE OF FIRE PROOF CABINETS, FAN AND AIRCONDITIONERS	50,000,000
BOFWQ76819970	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
BOFWQ80629152	PROCUREMENT OF D136 INDUSTRIAL WORKSTATION FOR THE PRODUCTION OF BUDGET DOCUMENTS	42,260,000
BOFWQ46603776	REHABILITATION OF 3NO. LIFTS AND INSTALLATION OF POWER BACK-UP SYSTEM	30,000,000
0238005002	SERVICE WIDE VOTE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	56,495,808,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,495,808,918
210201	ALLOWANCES	2,300,000,000
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
210202	SOCIAL CONTRIBUTIONS	54,195,808,918
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	4,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	50,195,808,918
22	OTHER RECURRENT COST	832,813,091,578
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS	10,000,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	10,000,000,000
2201	SOCIAL BENEFITS	194,631,846,958
220101	SOCIAL BENEFITS	3,000,000,000
220121	OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN PENSION)	33,290,715,716
22012102	GRATUITIES	2,300,000,000
22012101	PENSIONS	28,391,013,524
22012103	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES	2,599,702,192
220123	POLICE PENSIONS AND GRATUITIES	7,412,463,652
22012301	PENSIONS	7,412,463,652
220124	CUSTOMS, IMMIGRATION AND PRISIONS PENSION OFFICE	8,420,000,000
22012401	PENSIONS	8,420,000,000
220125	UNIVERSITIES PENSION INCLUDING ARREARS	14,343,326,479
22012501	PENSIONS	14,343,326,479
220126	PARASTATALS PENSION AND RAILWAY PENSIONS	26,756,754,031
22012601	PENSIONS	26,756,754,031
220127	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	2,257,298,262
22012701	PENSIONS	2,257,298,262
220128	DEPARTMENT OF STATE SECURITY	7,643,405,446
22012801	PENSIONS (INCLUDING ARREARS)	7,643,405,446
220129	NIGERIA INTELLIGENCE AGENCY	3,709,146,567
22012901	PENSIONS/DEPENDANTS BENEFITS	3,709,146,567
220130	NELMCO	16,642,621,229
22013001	NELMCO PENSIONS/ARREARS	16,642,621,229
220122	MILITARY PENSIONS AND GRATUITIES (DMP)	71,156,115,576
22012201	PENSIONS	65,619,472,577
22012202	2017 EXPECTED RETIREES	3,170,929,878
22012203	DEATH BENEFITS	2,115,713,121
22013105	ADMINISTRATIVE CHARGES	50,000,000
22013108	2017 VERIFICATION EXERCISE	150,000,000
22013205	PENSION RUNNING COST	50,000,000
2907	CRF CHARGES	132,681,244,620
290702	SERVICE WIDE VOTES	132,681,244,620
28070310	SETTLEMENT OF MDAs ELECTRICITY BILLS	40,000,000,000
220103102	ARREARS OF PENSION LIABILITIES	3,000,000,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22013101	ARREARS OF 33% INCREASE IN PENSION RATES	14,481,244,620
29070208	GROUP LIFE INSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	15,000,000,000
29070212	MILITARY OPERATIONS: LAFIYA DOYLE & OTHER OPERATIONS OF THE ARMED FORCES	25,000,000,000
29070210	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING 2011 ARREARS OF PROMOTION AND SALARY INCREASES) & PAYMENT OF SEVERANCE BENEFITS	30,200,000,000
29070204	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE	5,000,000,000
2202	OVERHEAD COST	495,500,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	495,500,000,000
22021035	IPPIS CAPTURING	2,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	1,500,000,000
22021037	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	5,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	76,000,000,000
22021051	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE	2,000,000,000
22021052	SPECIAL INTERVENTION (RECURRENT)	350,000,000,000
22021041	CONTINGENCY (RECURRENT)	15,000,000,000
22021054	TSA OPERATIONS	4,000,000,000
220213055	REFUND TO SPECIAL ACCOUNT	40,000,000,000
23	CAPITAL COST	460,037,229,460
2305	OTHER CAPITAL PROJECTS	460,037,229,460
230501	ACQUISITION OF NON TANGIBLE ASSETS	460,037,229,460
23050119	CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME	150,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	3,500,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	20,000,000,000
23050155	GALAXY BACKBONE	4,000,000,000
23050131	GIFMIS/IPPIS CAPITAL	5,000,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	15,000,000,000
23050149	NORTH EAST INTERVENTION FUND	45,000,000,000
23050147	ZONAL INTERVENTION PROJECTS	100,000,000,000
23050169	OSSAP-SDGs	9,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	1,000,000,000
28070211	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	28,635,229,460
23050144	NATIONAL DEVELOPMENT PLANS (MINISTRY OF BUDGET AND NATIONAL PLANNING)	1,000,000,000
23050152	CONDITIONAL GRANTS (SDGS)	10,000,000,000
23050153	SOCIAL SAFETY NETS (SDGS)	15,902,000,000
23050171	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	5,000,000,000
23050318	CONTINGENCY (CAPITAL)	10,000,000,000
23060154	SDG: SPECIAL INTERVENTION PROJECT 1	12,000,000,000
23052155	SDG: SPECIAL INTERVENTION PROJECT 2	8,000,000,000
23070157	FACILITIES AND TECHNICAL SERVICES	14,500,000,000
23070158	IMPLEMENTATION OF THE ECONOMIC RECOVERY AND GROWTH PLAN(ERGP) AND ESTABLISHMENT OF DELIVERY UNIT AT THE PRESIDENCY	2,500,000,000.00
	TOTAL PERSONNEL	56,495,808,918
	TOTAL OVERHEAD	832,813,091,578
	TOTAL RECURRENT	889,308,900,496



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	460,037,229,460
	TOTAL ALLOCATION	1,349,346,129,956
CODE	PROJECT NAME	PROJECT TITLE
SWVAB92932452	GIFMIS/IPPIS CAPITAL	5,000,000,000
SWVAB63208674	OSSAP - SDGS (SPECIAL PROJECTS)	9,000,000,000
SWVAB14770098	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	5,000,000,000
SWVAB51011105	NATIONAL DEVELOPMENT PLANS (MINISTRY OF BUDGET AND NATIONAL PLANNING)	1,000,000,000
SWVAB69822789	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	1,000,000,000
SWVAB09570375	ZONAL INTERVENTION PROJECTS	100,000,000,000
SWVAB46084931	NORTH EAST INTERVENTION FUND	45,000,000,000
SWVAB35183606	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	3,500,000,000
SWVAB59822736	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	20,000,000,000
SWVAB99511817	GALAXY BACKBONE	4,000,000,000
SWVAB87507001	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	15,000,000,000
SWVAB77996443	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	28,635,229,460
SWVAB64163393	CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME	150,000,000,000
SWVAB29961164	CONDITIONAL GRANTS (SDGS)	10,000,000,000
SWVAB29961164	SOCIAL SAFETY NETS (SDGS)	15,902,000,000
SWVAB33135165	CONTINGENCY	10,000,000,000
SWVAB65135166	SDG: SPECIAL INTERVENTION PROJECT 1	12,000,000,000
SWVAB12135167	SDG: SPECIAL INTERVENTION PROJECT 2	8,000,000,000
SWVAB57135169	FACILITIES AND TECHNICAL SERVICES	14,500,000,000
SWVAB57135170	IMPLEMENTATION OF THE ECONOMIC RECOVERY AND GROWTH PLAN(ERGP) AND ESTABLISHMENT OF DELIVERY UNIT AT THE PRESIDENCY	2,500,000,000.00