



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,173,269,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	239,490,297
210202	SOCIAL CONTRIBUTIONS	239,490,297
21020201	NHIS FGN CONTRIBUTION	94,460,058
21020202	FGN CONTRIBUTORY PENSION	145,030,239
2101	SALARIES AND WAGES	1,933,778,957
210101	SALARIES AND WAGES	1,933,778,957
21010101	SALARY	1,933,778,957
22	OTHER RECURRENT COST	578,562,421
2202	OVERHEAD COST	578,562,421
220210	MISCELLANEOUS EXPENSES GENERAL	60,108,476
22021015	CRECHE	5,000,000
22021016	SERVICOM	1,500,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	20,250,408
22021009	SPORTING ACTIVITIES	4,000,000
22021013	PROMOTION (SERVICE WIDE)	14,358,068
22021001	REFRESHMENT & MEALS	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	9,000,000
220202	UTILITIES - GENERAL	102,298,850
22020201	ELECTRICITY CHARGES	40,000,000
22020203	INTERNET ACCESS CHARGES	15,000,000
22020205	WATER RATES	9,600,000
22020206	SEWERAGE CHARGES	37,698,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	20,000,000
220204	MAINTENANCE SERVICES - GENERAL	46,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	40,741,440
22020801	MOTOR VEHICLE FUEL COST	15,000,000
22020803	PLANT / GENERATOR FUEL COST	25,741,440
220203	MATERIALS & SUPPLIES - GENERAL	31,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	3,200,000
22020303	NEWSPAPERS	1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000
220206	OTHER SERVICES - GENERAL	63,913,655
22020601	SECURITY SERVICES	30,590,055
22020602	OFFICE RENT	11,000,000
22020605	CLEANING & FUMIGATION SERVICES	22,323,600
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220201	TRAVEL & TRANSPORT - GENERAL	185,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	150,000,000
23	CAPITAL COST	5,989,302,904
2301	FIXED ASSETS PURCHASED	137,330,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	137,330,000
23010113	PURCHASE OF COMPUTERS	111,500,000
23010105	PURCHASE OF MOTOR VEHICLES	25,830,000
2302	CONSTRUCTION / PROVISION	475,774,207



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CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	475,774,207
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	308,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	27,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	140,274,207
2303	REHABILITATION / REPAIRS	108,622,157
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	108,622,157
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	108,622,157
2304	PRESERVATION OF THE ENVIRONMENT	3,338,558,091
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,338,558,091
23040101	TREE PLANTING	210,764,946
23040102	EROSION & FLOOD CONTROL	2,482,905,309
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	148,387,837
23040105	WATER POLLUTION PREVENTION & CONTROL	496,500,000
2305	OTHER CAPITAL PROJECTS	1,929,018,449
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,929,018,449
23050101	RESEARCH AND DEVELOPMENT	1,023,044,524
23050103	MONITORING AND EVALUATION	280,583,029
23050111	OPERATION COST OF THE PROGRAMM	209,516,889
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	415,874,007
	TOTAL PERSONNEL	2,173,269,254
	TOTAL OVERHEAD	578,562,421
	TOTAL RECURRENT	2,751,831,675
	TOTAL CAPITAL	5,989,302,904
	TOTAL ALLOCATION	8,741,134,579
CODE	PROJECT NAME	AMOUNT =N=
FMOEC62650064	DEVELOPMENT OF DATABASE AND ESTABLISHMENT OF GIS IN BROWN BUILDING	80,000,000
FMOEC91013849	STAKEHOLDERS VALIDATION WORKSHOPS ON THE REVIEWED NATIONAL POLICY ON EROSION AND FLOOD CONTROL.	7,200,000
FMOEC83877432	OGONI LAND CLEAN UP PROGRAM SUPPORT.	148,387,837
FMOEC98838605	UPGRADING OF ACCOUNTING OFFICERS AND CAPACITY BUILDING.	9,000,000
FMOEC52731098	ASSESSMENT OF IMPACTS, ADAPTATION AND VULNERABILITY TO CLIMATE CHANGE IN NORTH EASTERN NIGERIA	8,081,856
FMOEC88687238	OBINAGU-ETITI ROAD/EKE-OBINAGU ROAD, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	81,000,059
FMOEC14311506	COMPLETION OF COMMUNITY BASED WASTE MANAGEMENT IN NASARAWA STATE	250,000,000
FMOEC73906804	INSTITUTIONAL AGREEMENT FOR DEVELOPMENT OF BAMBOO AND RATTAN	41,430,649
FMOEC71058599	PURCHASE OF 2 OPERATIONAL VEHICLES.	25,830,000
FMOEC39653073	COMMEMORATION OF WORLD ENVIRONMENT DAY	9,000,000
FMOEC76907817	UP SCALING OF ENVIRONMENTAL IMPACT ASSESSMENT (EIA) REGISTRY.	65,500,000
FMOEC42674773	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	4,500,000
FMOEC91897887	COP ENABLING ACTIVITY	68,276,345
FMOEC82004532	COMPLETION OF A PILOT INDIGENEOUS PROJECT TO CAPTURE BIOGAS FROM FAECES/URINE IN FEDERAL GOVT GIRLS SECONDARY SCHOOL, ABAJI	38,295,000
FMOEC61147034	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES AND REVISION OF EXISTING ONCE(GUIDELINES, REGULATIONS AND STANDARD)	75,975,000
FMOEC54604254	PROJECTS AUDIT	114,061,500
FMOEC53124758	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS A SOURCE OF ENERGY IN 20 COMMUNITIES OF GOMBE AND ZAMFARA STATES	27,000,000
FMOEC56840468	2017 WORLD DESERTIFICATION DAY COMMEMORATION	4,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOEC71339372	CAPACITY DEVELOPMENT OF AGRICULTURAL EXTENSION SERVICE OFFICERS FOR INTERPRETING AND COMMUNICATING CLIMATE INFORMATION TO RURAL FARMERS INCLUDING WOMEN IN THE THREE GEO POLITICAL ZONES PHASE 1	9,000,000
FMOEC49939433	NATIONAL POLICY ON ENVIRONMENT	26,685,000
FMOEC12268882	CLEAN AND GREEN PROGRAM	111,387,837
FMOEC09833127	DEVELOPING A NATIONAL FRAMEWORK FOR ECOSYSTEM BASED ADAPTATION	51,441,301
FMOEC43018466	NATIONAL AFFORESTATION/REFORESTATION PROGRAMME IN GOMBE, KADUNA, KWARA, NASSARAWA, OYO, EKITI, KOGI, OSUN, ONDO, EDO, ANAMBRA, ENUGU, EBONYI, DELTA, AKWA-IBOM STATES AND FCT. (UPGRADING OF TREES NURSERY FACILITY, SUPPLY OF ASSORTED TREES SEEDLINGS FOR ENRICHMENT PLANTING OF FOREST RESERVE, WOODLOT ON FARM PLANTING BY 700 FARM FAMILIES IN 15 STATE AND FCT) AND FOREST SURVEY IN 6 STATE (KOGI, GOMBE, KASTINA, NASSARAWA, EKITI AND AKWA IBOM.	0
FMOEC34477618	IMPLEMENTING MEDIA STRATEGY	27,000,000
FMOEC66292804	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME.	18,000,000
FMOEC85353701	WEBSITE AND MOBILE APPICATION TRAINING.	5,400,000
FMOEC66640335	EROSION CONTROL AND FORESTRY PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES FOR CLIMATE ACTION AND PROGRAMME	0
FMOEC43492509	PREPARATION OF STATUTORY REPORT/MTSS/SCORE-CARD	4,500,000
FMOEC97537656	RENOVATION OF THE 36 STATE FIELD OFFICES OF THE FEDERATION	36,533,993
FMOEC92304755	CONSULTANCY FOR MAPPING AND IDENTIFICATION OF ACTIVE GULLY SITES ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY (SOUTH-EAST)	13,500,000
FMOEC10201524	MONITORING & EVALUATION OF THE MINISTRY'S PROJECTS	124,822,728
FMOEC40120436	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	91,024,901
FMOEC80664332	ESTABLISH 44HA OF WOODLOT AND PROVIDE OF WATER SOURCE	134,214,357
FMOEC01790850	ESTABLISHMENT OF TEN (10) HECTARES OF ACACIA SENEGAL IN ZAMFARA STATE TO INCREASE FOREST COVER AND MITIGATE THE EFFECT OF DROUGHT AND CLIMATE CHANGE	96,184,644
FMOEC90553681	IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME	27,141,301
FMOEC34795965	COMPLETION OF BRIQUETTING PLANT PROJECT IN GBOKO, BENUE STATE	31,200,000
FMOEC73033323	ESTABLISHMENT OF 10HA ACACIA SENEGAL PLANTATION TO COMBAT DESERTIFICATION AND MITIGATE THE EFFECT OF DROUGHT AND CLIMATE CHANGE	7,737,608
FMOEC95841235	RENOVATION OF STRUCTURES AND EQUIPMENT AT FOREST UTILIZATION CENTRE, BENIN CITY	2,247,264
FMOEC28636243	ESTABLISHMENT OF BAMBOO PROCESSING MACHINE.	30,000,000
FMOEC18864117	REVIEW OF NATIONAL FOREST POLICY.	9,000,000
FMOEC34286572	PROVISION FOR LOCAL CONTRACTORS FROM THE 11.6 BILLION OWED LOCAL CONTRACTORS.	209,516,889
FMOEC99254993	COUNTERPART FUNDING FOR NEWMAP IMPLEMENTATION IN 12 ADDITIONAL STATES OF THE FEDERATION (WORLD BANK ASSISTED)	225,000,000
FMOEC16825860	COMPLETION OF THE DEVELOPMENT OF PILOT GHG MITIGATION PROJECT IN FCT FOR CAPTURING OF METHANE FROM LANDFILL FOR ENERGY PRODUCTION	17,145,089
FMOEC51051603	DEVELOPMENT OF A TOOLKIT FOR THE ESTABLISHMENT OF CLIMATE CHANGE DESKS/UNITS IN STATE MINISTERIES OF ENVIRONMENT AND ALL RELEVANT MDAS.	27,141,301
FMOEC43917702	PROVISION OF VIDEO CONFERENCE FACILITY.	4,050,000
FMOEC38281206	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	53,547,706
FMOEC45335132	SUSTAINABLE MANAGEMENT OF CRITICAL WETLAND ECOSYSTEM AND STRENGTHENING OF COMMUNITY LIVELIHOOD	8,998,200
FMOEC01162724	ICT INFRASTRUCTURE AND ESTABLISHMENT OF E-LIBRARY	31,500,000
FMOEC39750427	REVISION OF ENVIRONMENTAL IMPACT ASSESSMENT ACT	13,500,000



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CODE	LINE ITEM	AMOUNT =N=
FMOEC25478898	NATIONAL COUNCIL ON ENVIRONMENT PROGRAMME	45,000,000
FMOEC11832824	RENOVATION/REPAIR OF MINISTRY HEADQUARTERS MABUSHI, BROWN BUILDING, GREEN BUILDING AND UTAKO OFFICE COMPLEX ABUJA	69,840,901
FMOEC95840918	CLIMATE PUBLIC EXPENDITURE AND INSTITUTIONAL REVIEW (CPEIR) PROCESS FOR NIGERIA	23,698,801
FMOEC61397075	CONSTRUCTION OF ENVIRONMENT HOUSE	140,274,207
FMOEC68679653	RE-ACTIVATION OF EXISTING AND INSTALLATION OF NEW AUTOMATED FLOOD EARLY WARNING SYSYTEM (FEWS) IN 2 RIVER BASINS OF THE COUNTRY	21,150,283
FMOEC68679654	GULLY EROSION SITE AT AMUDA NEW LAYOUT WITH DRAINAGE AND ROAD CONSTRUCTION AT AMUDA AMACHI AFIKPO NORTH LGA EBONYI STATE	30,489,656
FMOEC68679655	COMPLETION OF UNGUWAN GWARI EROSION CONTROL WORKS UNGUWAN GWARI VILLAGE BY OLD BARRACK, SULEJA	20,000,000
FMOEC68679656	COMPLETION OF EROSION AND FLOOD CONTROL WORKS AT GALLAH, NIGER STATE	20,000,000
FMOEC68679657	EROSION CONTROL IN LAPAI TOWN IN AGAIE/LAPAI CONSTITUENCY, NIGER STATE	10,000,000
FMOEC37781594	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION.	13,500,000
FMOEC88135345	ATTENDANCE OF STATUTORY AND INTERNATIONAL BILATERAL/MULTILATERAL MEETINGS ON ENVIRONMENT	250,000,000
FMOEC86784845	DEVELOPMENT OF NATIONAL PLASTIC WASTE RECYCLING AND MANAGEMENT POLICY	4,500,000
FMOEC86784846	CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORK AT AMOGBU AMAEZE, IVO LGA	40,890,693
FMOEC86784847	CONSTRUCTION OF 2 NO'S SOLAR BOREHOLE AT UMUCHOKE AMA VILLAGE, EHIME MBANO LGA, IMO STAE	20,000,000
FMOEC86784848	SOLAR STREET LIGHTENING AT UMUEZEALA, NSU EHUME MBANO LGA. IMO STATE	25,000,000
FMOEC86784849	DESIGN SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT KARIN LAMIDO LGA, TARABA STATE	30,000,000
FMOEC86784850	DESIGN SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT UGONO - OROGUN CLAN. UGHELI NORTH. DELTA	30,000,000
FMOEC86784851	PROVISION OF 2 NOS SOLAR POWERED BOREHOLE AT JOS SOUTH AND JOS NORTH LGA. PLATEAU STATE	30,000,000
FMOEC86784852	DRAINAGE AND REHABILITATION AT MALUNFASHI MOTOR PARK AND ENVIRONS, MALUNFASHI LGC, KATSINA STATE	40,000,000
FMOEC16784822	EROSION CONTROL WORKS ON GARRA/KOPMUR ROAD BOKKOS, PLATEAU STATE	50,000,000
FMOEC86784853	EROSION CONTROL WORKS IN IRE EKITI, EKITI STATE	30,000,000
FMOEC86784854	COONSTRUCTION OF SOLAR POWERED BOREHOLE IN 5 LGAS IN YOBE EAST	50,000,000
FMOEC86784855	DRAINAGE/EROSION CONTRPOL WORKS AT NKARAMOCHE OWERRI WEST LGA IMO STATE	15,000,000
FMOEC86784856	CONTRUCTION OF SOLAR POWERED STREET LIGHT IN 4 LGAS IN YOBE EAST	40,000,000
FMOEC86784857	EROSION CONTROL & ROAD IMPROVEMENT WORK AT UMUNOHO/NKWO ABO/OLOBO ROAD, IKEDURU LGA	20,000,000
FMOEC86784858	CONSTRUCTION OF COLLECTOR DRAINAGE AT NEBARA CLOSE/IJORA ALONG CAUSEWAY ROAD APAPA, LAGOS (1.40M LENGTH, 1.20M DEPT, 1.20M WIDTH)	43,500,000
FMOEC86784859	EROSION CONTRON/CONSTRUCTION OF DRAINSAT UGOMO- OROGUN, AT UGHELI NORTH LGA, DELTA STATE	43,500,000
FMOEC86784860	CONSTRUCTION OF SOLAR STREET LIGHT AT BORNO NORTH SENATORIAL ZONE	43,500,000
FMOEC86784861	CONSTRUCTION OF DRAINAGES AT LERE LOCAL GOVERNMENT AREA, KADUNA STATE	43,500,000
FMOEC86784862	CONSTRUCTION OF DRAINAGES AND EROSION CONTROL AT BERA, GOKOANA LGA, RIVERS STATE	43,500,000



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FMOEC86784863	CONSTRUCTION OF DRAINS AND CONTROL OF EROSION IN OCHUBI OLACHOR -IPOULE OLACHOR ROAD, OKPOMA , CROSS RIVER	43,500,000
FMOEC86784864	ANNUAL FRESH WATER ZONE FLOOD ENVIRONMENTAL POLLUTION MONITORING STATION- PHASE 1, SAGBANA LGA	16,500,000
FMOEC86784865	BASELINE STUDY FOR SHORE PROTECTION FOR EKEREMOR TOWN, EKEREMOR LGA	13,500,000
FMOEC86784866	BASELINE STUDY FOR SHORE PROTECTION OF TORU - ORUA TOWN: SAGBAMA LGA. BAYELSA	13,500,000
FMOEC86784867	CONSTRUCTION OF DRAINAGES AT RIMINGADO TOWN, RIMINGADO LOCAL GOVERNMENT, KANO STATE	20,000,000
FMOEC86784868	PROVISION OF 10 NOS HAND PUMP BORE HOLE IN DUKKU/NAFADA FEDERAL CONSTITUENCY	20,000,000
FMOEC86784869	PROVISION AND INSTALLATION OF STAND ALONE SOLAR LIGHTING IN IDANRE/IFEDORE FEDERAL CONSTITUENCY	20,000,000
FMOEC86784870	DRAINAGE/CHANNELIZATION/EROSION CONTROL IN IDEATO NORTH, IMO STATE	20,000,000
FMOEC86784871	EROSION AND FLOOD CONTROL IN TUMBUKAI, KATSINA STATE	20,000,000
FMOEC86784872	CONSTRUCTION OF DRAINAGE/ROAD IMPROVEMENT WORKS IN NSUGBE , ANANMBRA STATE	20,000,000
FMOEC86784873	DESIGN AND CONSTRUCTION OF BAZANSHI BRIDGE (NEAR MONDAY MARKET BAUCHI,) FOR EROSION CONTROL AND MANAGEMENT IN BAUCHI STATE	50,000,000
FMOEC86784811	EROSION CONTROL AT KUBAN DUE TO MINNING ACTIVITIES IN BOKKOS LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT	50,000,000
FMOEC86784822	EROSION CONTROL WORKS AT EBUTE UJIOGBA ESA WEST LGA, EDO STATE	30,000,000
FMOEC86784800	COMPLETION OF EROSION WORKS AT MBIABONG AND IKPE IKOT NKON, AKWA IBOM STATE	40,000,000
FMOEC86784874	COMMUNITY WASTE MANAGEMENT PROJECT (WASTE TO WEALTH) IN IDEMILI NORTH LGA	80,000,000
FMOEC16784822	CLEARANCE OF BLOCKED WATERWAYS BETWEEN DELTA, ONDO, AND LAGOS STATES	150,000,000
FMOEC16784827	ESTABLISHMENT OF INTEGRATED WASTE MANAGEMENT FACILITY, EROSION CONTROL, REHABILITATION OF ITAPAJI-IJELU IN EKITI NORTH SENATORIAL DISTRICT	50,000,000
FMOEC16784828	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAKURA AND ANKA LGA'S IN ZAMFARA STATE	50,000,000
FMOEC16784829	GBOKO TOWNSHIP ROAD EROSION CONTROL AND MINOR REPAIR	200,000,000
FMOEC16784830	DRAINAGE AND EROSION CONTROL AT SABO, SABO LGA, KADUNA STATE (ON-GOING)	20,000,000
FMOEC16784831	EROSION CONTROL WORKS IN AMAENU UGWULANGWU, OHAOZARA LGA, EBONYI STATE	80,000,000
FMOEC16784832	EROSION AND FLOOR CONTROL PROJECT AT OKWOKO NKPORO, OHAFIA LGA, ABIA STATE	100,000,000
FMOEC16784833	EROSION CONTROL IN OTUN EKITI, EKITI STATE (ON-GOING)	38,000,000
FMOEC16784834	EROSION CONTROL IN IKOLE PHASE II, EKITI STATE (ON-GOING)	19,000,000
FMOEC16784835	EROSION CONTROL IN AYESAN, ONDO STATE (ON-GOING)	13,000,000
FMOEC16784836	EROSION CONTROL IN AYESAN PHASE II, ONDO STATE (ON-GOING)	11,000,000
FMOEC16784837	EROSION CONTROL IN ILUDUN EKITI, EKITI STATE (ON-GOING)	6,000,000
FMOEC16784838	EROSION CONTROL IN OGBOMOSHO. (ON-GOING)	11,000,000
FMOEC16784839	EROSION CONTROL IN EFON ALAAYE (ON-GOING)	7,000,000
FMOEC16784840	PROVISION OF WASTE RECYCLING FACILITY IN IMO STATE	100,000,000
FMOEC16784841	CULVERTS AND DRAINAGES IN IBETO, KURA AND YANGALO IN MAGAMA LGA, NIGER STATE C/NO FMENV/PROC/CAP/2016/EFCZM/003/1 (ONGOING)	250,000,000
FMOEC16784842	EROSIN AND ECOLOGICAL CONTROL IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	50,000,000



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FMOEC16784843	PROVISION FOR EROSION CONTROL IN ABARMA TOWN, GUSAU LGA, ZAMFARA STATE	80,000,000
FMOEC16784844	EROSION CONTROL PROJECT AT OBA IDEMILI SOUTH- ONGOING (CONTRACT NO: FM ENV. P. CAP/EFC2M/2011/208) (ONGOING)	80,000,000
FMOEC16784845	EROSION CONTROL AT NRI ANAOCHA ANAMBRA STATE – ONGOING	50,000,000
FMOEC16784846	EROSION CONTROL AT ENUAGU VILLAGE IN ENUGWU-UKWU ANAMBRA STATE	70,000,000
FMOEC16784847	EROSION CONTROL AT ENUGWU AJA ICHI EKWUSIGO LGA (ONGOING)	50,000,000
FMOEC16784848	EROSION CONTROL AT MBANAGU OTOLO NNEWI NORTH ONGOING	50,000,000
FMOEC16784849	EROSION CONTROL UMUDIANA/UGWUORIE UKPOR	50,000,000
FMOEC16784850	EROSION CONTROL UHU COMMUNITY UMUDIM	50,000,000
FMOEC16784851	EROSION CONTROL AT OBOT, UDO, MBRE IN ATAN USUK UKWOK IN INI LGA AKWAIBOM STATE.	15,000,000
FMOEC16784852	COMPLETION OF FLOOD DRAIN CHANNELISATION AND GULLY RECLAMATION WORKS IN ASASE (BIPC) NORTH BANK, MARKURDI BENUE STATE	30,000,000
FMOEC16784853	RE-DREDGING AND CHANNELISATION OF SYSTEMS OF DRAINS IN EBUTE METTA (W) LAGOS STATE	25,000,000
FMOEC16784854	EROSION CONTROL AT AGUOTIWU AGULU UZO IGBO POST OFFICE (ONGOING)	35,000,000
0535002001	NATIONAL PARK HEADQUARTERS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	193,634,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,772,081
210201	ALLOWANCES	32,914,252
21020101	NON REGULAR ALLOWANCES	32,914,252
210202	SOCIAL CONTRIBUTIONS	17,857,829
21020201	NHIS FGN CONTRIBUTION	7,143,132
21020202	FGN CONTRIBUTORY PENSION	10,714,697
2101	SALARIES AND WAGES	142,862,627
210101	SALARIES AND WAGES	142,862,627
21010101	SALARY	142,862,627
22	OTHER RECURRENT COST	65,447,671
2202	OVERHEAD COST	65,447,671
220210	MISCELLANEOUS EXPENSES GENERAL	14,674,354
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,460,000
22021006	POSTAGES & COURIER SERVICES	1,400,000
22021007	WELFARE PACKAGES	6,075,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,354
22021001	REFRESHMENT & MEALS	800,000
22021003	PUBLICITY & ADVERTISEMENTS	3,820,000
22021004	MEDICAL EXPENSES	869,000
220202	UTILITIES - GENERAL	5,228,000
22020201	ELECTRICITY CHARGES	1,920,000
22020203	INTERNET ACCESS CHARGES	3,308,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,597,317
22020701	FINANCIAL CONSULTING	2,097,317
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
220204	MAINTENANCE SERVICES - GENERAL	14,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,900,000
22020406	OTHER MAINTENANCE SERVICES	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,300,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	11,020,000
22020801	MOTOR VEHICLE FUEL COST	6,220,000
22020803	PLANT / GENERATOR FUEL COST	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	6,803,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,956,000
22020302	BOOKS	125,000
22020303	NEWSPAPERS	144,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	760,000
22020307	DRUGS & MEDICAL SUPPLIES	380,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	60,000
22020309	UNIFORMS & OTHER CLOTHING	240,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	738,000
220206	OTHER SERVICES - GENERAL	2,980,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,680,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
220205	TRAINING - GENERAL	225,000
22020501	LOCAL TRAINING	225,000
220201	TRAVEL & TRANSPORT - GENERAL	7,420,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
23	CAPITAL COST	412,604,123
2301	FIXED ASSETS PURCHASED	247,737,373
230101	PURCHASE OF FIXED ASSETS - GENERAL	247,737,373
23010119	PURCHASE OF POWER GENERATING SET	29,406,673
23010128	PURCHASE OF SECURITY EQUIPMENT	218,330,700
2302	CONSTRUCTION / PROVISION	5,121,225
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,121,225
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,121,225
2303	REHABILITATION / REPAIRS	12,336,345
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,336,345
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12,336,345
2304	PRESERVATION OF THE ENVIRONMENT	147,409,180
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	147,409,180
23040103	WILDLIFE CONSERVATION	147,409,180
	TOTAL PERSONNEL	193,634,708
	TOTAL OVERHEAD	65,447,671
	TOTAL RECURRENT	259,082,379
	TOTAL CAPITAL	412,604,123
	TOTAL ALLOCATION	671,686,502
CODE	PROJECT NAME	AMOUNT =N=
NPHET04024662	STOCKING OF MUSEUM	10,809,180
NPHET55599641	PARA MILITARY TRAINING	53,000,000
NPHET18733662	UPGRADING OF MINI PARK AND ARBORETUM	6,667,264
NPHET19422625	REHABILITATION OF TRAILS NETWORK	1,786,031
NPHET77932366	INCREASING THE HEIGHT OF PERIMETER FENCING OF THE MINI PARK	5,121,225
NPHET13387705	KITTING OF OFFICERS AND MEN OF NATIONAL PARK SERVICE	80,000,000
NPHET13727877	REHABILITATION OF MUSEUM	3,883,050
NPHET22056951	PROVISION OF SECURITY/PATROL EQUIPMENT	218,330,700
NPHET21065824	PROCUREMENT OF 250 KVA GENERATOR	29,406,673
NPHET79652767	RESTOCKING AND PAIRING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	3,600,000
0535003001	KAINJI NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	482,677,775
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,320,902



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210201	ALLOWANCES	84,026,293
21020101	NON REGULAR ALLOWANCES	84,026,293
210202	SOCIAL CONTRIBUTIONS	44,294,609
21020201	NHIS FGN CONTRIBUTION	17,717,844
21020202	FGN CONTRIBUTORY PENSION	26,576,765
2101	SALARIES AND WAGES	354,356,873
210101	SALARIES AND WAGES	354,356,873
21010101	SALARY	354,356,873
22	OTHER RECURRENT COST	52,498,838
2202	OVERHEAD COST	52,498,838
220210	MISCELLANEOUS EXPENSES GENERAL	3,845,306
22021006	POSTAGES & COURIER SERVICES	123,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	322,106
22021001	REFRESHMENT & MEALS	1,293,355
22021003	PUBLICITY & ADVERTISEMENTS	1,687,852
22021004	MEDICAL EXPENSES	418,406
220202	UTILITIES - GENERAL	3,759,439
22020201	ELECTRICITY CHARGES	1,288,428
22020203	INTERNET ACCESS CHARGES	1,605,927
22020202	TELEPHONE CHARGES	865,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,518,683
22020701	FINANCIAL CONSULTING	2,070,680
22020702	INFORMATION TECHNOLOGY CONSULTING	1,711,762
22020704	ENGINEERING SERVICES	736,241
220204	MAINTENANCE SERVICES - GENERAL	15,674,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,864,460
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,177,066
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,884,423
22020406	OTHER MAINTENANCE SERVICES	671,490
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,102,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,121,688
22020402	MAINTENANCE OF OFFICE FURNITURE	2,852,936
220209	FINANCIAL CHARGES - GENERAL	1,672,597
22020902	INSURANCE PREMIUM	1,672,597
220208	FUEL & LUBRICANTS - GENERAL	7,961,620
22020801	MOTOR VEHICLE FUEL COST	5,637,600
22020803	PLANT / GENERATOR FUEL COST	2,324,020
220203	MATERIALS & SUPPLIES - GENERAL	10,226,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,818,016
22020302	BOOKS	459,000
22020303	NEWSPAPERS	88,349
22020306	PRINTING OF SECURITY DOCUMENTS	491,441
22020305	PRINTING OF NON SECURITY DOCUMENTS	391,857
22020307	DRUGS & MEDICAL SUPPLIES	14,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,309,960
22020309	UNIFORMS & OTHER CLOTHING	1,901,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,095,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,656,544
220206	OTHER SERVICES - GENERAL	888,277
22021002	HONORARIUM & SITTING ALLOWANCE	552,366
22020605	CLEANING & FUMIGATION SERVICES	335,911
220205	TRAINING - GENERAL	2,240,000
22020501	LOCAL TRAINING	2,240,000
220201	TRAVEL & TRANSPORT - GENERAL	1,712,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,369,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	343,200
23	CAPITAL COST	94,250,000
2303	REHABILITATION / REPAIRS	27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	27,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2304	PRESERVATION OF THE ENVIRONMENT	47,250,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	47,250,000
23040103	WILDLIFE CONSERVATION	47,250,000
	TOTAL PERSONNEL	482,677,775
	TOTAL OVERHEAD	52,498,838
	TOTAL RECURRENT	535,176,613
	TOTAL CAPITAL	94,250,000
	TOTAL ALLOCATION	629,426,613
CODE	PROJECT NAME	AMOUNT =N=
KNPWK95110606	ECOLOGICAL RESTORATION OF DEGRADED AREAS OF KAINJI LAKE NATIONAL PARK	40,500,000
KNPWK09761356	CONSTRUCTION OF 3NOS RANGER BARRACKS	27,000,000
KNPWK33866735	CONSTRUCTION OF 3NO OBSERVATORY TOWER	6,750,000
KNPWK33866736	ASSESSMENT OF THE STATUS OF SOME SELECTED FLORA & FAUNA SPECIES IN THE PARK	20,000,000
0535004001	OYO NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	389,743,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,648,200
210201	ALLOWANCES	66,761,240
21020101	NON REGULAR ALLOWANCES	66,761,240
210202	SOCIAL CONTRIBUTIONS	35,886,960
21020201	NHIS FGN CONTRIBUTION	14,354,784
21020202	FGN CONTRIBUTORY PENSION	21,532,176
2101	SALARIES AND WAGES	287,095,676
210101	SALARIES AND WAGES	287,095,676
21010101	SALARY	287,095,676
22	OTHER RECURRENT COST	49,190,121
2202	OVERHEAD COST	49,190,121
220210	MISCELLANEOUS EXPENSES GENERAL	6,271,088
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	672,000
22021006	POSTAGES & COURIER SERVICES	400,000
22021007	WELFARE PACKAGES	2,610,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	201,196
22021001	REFRESHMENT & MEALS	600,000
22021003	PUBLICITY & ADVERTISEMENTS	1,460,000
22021004	MEDICAL EXPENSES	327,892
220202	UTILITIES - GENERAL	5,451,415
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,883,193
22020205	WATER RATES	441,914
22020206	SEWERAGE CHARGES	126,308
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,600,000
22020701	FINANCIAL CONSULTING	900,000
22020702	INFORMATION TECHNOLOGY CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	16,160,000
22020413	MINOR ROAD MAINTENANCE	2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,760,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
220209	FINANCIAL CHARGES - GENERAL	194,583
22020901	BANK CHARGES (OTHER THAN INTEREST)	194,583
220208	FUEL & LUBRICANTS - GENERAL	7,280,000
22020801	MOTOR VEHICLE FUEL COST	3,680,000
22020803	PLANT / GENERATOR FUEL COST	3,600,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	4,746,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	144,000
22020304	MAGAZINES & PERIODICALS	72,000
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,390,000
22020309	UNIFORMS & OTHER CLOTHING	700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,000
220206	OTHER SERVICES - GENERAL	241,435
22020605	CLEANING & FUMIGATION SERVICES	241,435
220205	TRAINING - GENERAL	450,000
22020501	LOCAL TRAINING	450,000
220201	TRAVEL & TRANSPORT - GENERAL	6,795,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,992,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,802,800
23	CAPITAL COST	49,934,903
2304	PRESERVATION OF THE ENVIRONMENT	49,934,903
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	49,934,903
23040103	WILDLIFE CONSERVATION	49,934,903
	TOTAL PERSONNEL	389,743,876
	TOTAL OVERHEAD	49,190,121
	TOTAL RECURRENT	438,933,997
	TOTAL CAPITAL	49,934,903
	TOTAL ALLOCATION	488,868,900
CODE	PROJECT NAME	AMOUNT =N=
ONPRE44980101	RESTORATION OF DEGRADED AREAS IN OLD OYO NATIONAL PARK	31,500,000
ONPRE96227055	RENOVATION OF RANGERS BARRACKS IN SORO, OLOKA, ABAJA ALAGUNTAN, GBOGURO AND OGUNDIRAN	18,434,903
0535005001	CHAD BASIN NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	228,681,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,270,955
210201	ALLOWANCES	39,219,638
21020101	NON REGULAR ALLOWANCES	39,219,638
210202	SOCIAL CONTRIBUTIONS	21,051,317
21020201	NHIS FGN CONTRIBUTION	8,420,527
21020202	FGN CONTRIBUTORY PENSION	12,630,790
2101	SALARIES AND WAGES	168,410,541
210101	SALARIES AND WAGES	168,410,541
21010101	SALARY	168,410,541
22	OTHER RECURRENT COST	40,239,137
2202	OVERHEAD COST	40,239,137
220210	MISCELLANEOUS EXPENSES GENERAL	4,148,900
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	448,000
22021006	POSTAGES & COURIER SERVICES	378,720
22021007	WELFARE PACKAGES	1,660,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	261,056
22021001	REFRESHMENT & MEALS	180,000
22021003	PUBLICITY & ADVERTISEMENTS	1,221,124
220202	UTILITIES - GENERAL	3,245,594
22020201	ELECTRICITY CHARGES	1,560,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	1,303,684
22020205	WATER RATES	241,584
22020206	SEWERAGE CHARGES	140,326
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,192,900
22020701	FINANCIAL CONSULTING	646,865
22020702	INFORMATION TECHNOLOGY CONSULTING	546,035
220204	MAINTENANCE SERVICES - GENERAL	11,562,675
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,962,675
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
220209	FINANCIAL CHARGES - GENERAL	132,876
22020901	BANK CHARGES (OTHER THAN INTEREST)	132,876
220208	FUEL & LUBRICANTS - GENERAL	9,330,000
22020801	MOTOR VEHICLE FUEL COST	6,090,000
22020803	PLANT / GENERATOR FUEL COST	3,240,000
220203	MATERIALS & SUPPLIES - GENERAL	4,941,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,178,250
22020302	BOOKS	75,000
22020303	NEWSPAPERS	48,000
22020304	MAGAZINES & PERIODICALS	297,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	544,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES	598,500
22020309	UNIFORMS & OTHER CLOTHING	960,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	240,000
220206	OTHER SERVICES - GENERAL	265,888
22020605	CLEANING & FUMIGATION SERVICES	265,888
220205	TRAINING - GENERAL	1,975,000
22020501	LOCAL TRAINING	1,975,000
220201	TRAVEL & TRANSPORT - GENERAL	3,444,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,624,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,820,000
23	CAPITAL COST	51,030,000
2304	PRESERVATION OF THE ENVIRONMENT	51,030,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	51,030,000
23040103	WILDLIFE CONSERVATION	51,030,000
	TOTAL PERSONNEL	228,681,496
	TOTAL OVERHEAD	40,239,137
	TOTAL RECURRENT	268,920,633
	TOTAL CAPITAL	51,030,000
	TOTAL ALLOCATION	319,950,633
CODE	PROJECT NAME	AMOUNT =N=
CBNPI52636527	REMOVAL AND EVACUATION OF INVASIVE SPECIES	18,000,000
CBNPI80369503	ECOLOGICAL RESTORATION OF DEGRADED AREAS OF CHAD BASIN NATIONAL PARK	16,830,000
CBNPI20584852	SURVEY AND DEMARCATION OF PARK BOUNDARIES	16,200,000
0535006001	GASHAKA GUMTI NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	312,443,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,696,794
210201	ALLOWANCES	53,978,439
21020101	NON REGULAR ALLOWANCES	53,978,439



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS	28,718,355
21020201	NHIS FGN CONTRIBUTION	11,487,342
21020202	FGN CONTRIBUTORY PENSION	17,231,013
2101	SALARIES AND WAGES	229,746,838
210101	SALARIES AND WAGES	229,746,838
21010101	SALARY	229,746,838
22	OTHER RECURRENT COST	49,705,538
2202	OVERHEAD COST	49,705,538
220210	MISCELLANEOUS EXPENSES GENERAL	5,806,132
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,123
22021006	POSTAGES & COURIER SERVICES	338,924
22021007	WELFARE PACKAGES	2,163,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	212,729
22021001	REFRESHMENT & MEALS	1,120,000
22021003	PUBLICITY & ADVERTISEMENTS	1,450,000
22021004	MEDICAL EXPENSES	221,356
220202	UTILITIES - GENERAL	3,630,887
22020201	ELECTRICITY CHARGES	1,416,704
22020203	INTERNET ACCESS CHARGES	1,633,239
22020205	WATER RATES	320,604
22020206	SEWERAGE CHARGES	260,340
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,838,072
22020701	FINANCIAL CONSULTING	1,389,240
22020702	INFORMATION TECHNOLOGY CONSULTING	448,832
220204	MAINTENANCE SERVICES - GENERAL	14,866,752
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,312,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,389,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,564,752
22020406	OTHER MAINTENANCE SERVICES	2,502,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,319,440
22020402	MAINTENANCE OF OFFICE FURNITURE	2,778,480
220209	FINANCIAL CHARGES - GENERAL	180,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	180,500
220208	FUEL & LUBRICANTS - GENERAL	5,976,616
22020801	MOTOR VEHICLE FUEL COST	4,305,000
22020803	PLANT / GENERATOR FUEL COST	1,671,616
220203	MATERIALS & SUPPLIES - GENERAL	12,000,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,885,344
22020302	BOOKS	668,976
22020303	NEWSPAPERS	74,462
22020304	MAGAZINES & PERIODICALS	74,808
22020306	PRINTING OF SECURITY DOCUMENTS	245,788
22020305	PRINTING OF NON SECURITY DOCUMENTS	406,234
22020307	DRUGS & MEDICAL SUPPLIES	250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,499,784
22020309	UNIFORMS & OTHER CLOTHING	2,330,699
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	427,460
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,137,292
220206	OTHER SERVICES - GENERAL	213,732
22020605	CLEANING & FUMIGATION SERVICES	213,732
220205	TRAINING - GENERAL	1,450,000
22020501	LOCAL TRAINING	1,450,000
220201	TRAVEL & TRANSPORT - GENERAL	3,742,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,871,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,871,000
23	CAPITAL COST	92,173,417
2304	PRESERVATION OF THE ENVIRONMENT	92,173,417
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	92,173,417
23040103	WILDLIFE CONSERVATION	92,173,417
	TOTAL PERSONNEL	312,443,632



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	49,705,538
	TOTAL RECURRENT	362,149,170
	TOTAL CAPITAL	92,173,417
	TOTAL ALLOCATION	454,322,587
CODE	PROJECT NAME	AMOUNT =N=
GGNPS71022191	REHABILITATION OF RANGERS BARRACKS	16,173,417
GGNPS95369643	ECOLOGICAL RESTORATION OF THE GRADED AREAS OF GASHAKA GUMTI NATIONAL PARK	36,000,000
GGNPS95369655	REHABILITATION OF 30KM BODEL TO GASHAKA ACCESS ROAD	40,000,000
0535007001	CROSS RIVER NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	482,142,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	126,289,863
210201	ALLOWANCES	81,808,269
21020101	NON REGULAR ALLOWANCES	81,808,269
210202	SOCIAL CONTRIBUTIONS	44,481,594
21020201	NHIS FGN CONTRIBUTION	17,792,637
21020202	FGN CONTRIBUTORY PENSION	26,688,957
2101	SALARIES AND WAGES	355,852,754
210101	SALARIES AND WAGES	355,852,754
21010101	SALARY	355,852,754
22	OTHER RECURRENT COST	50,263,970
2202	OVERHEAD COST	50,263,970
220210	MISCELLANEOUS EXPENSES GENERAL	6,527,038
22021006	POSTAGES & COURIER SERVICES	136,814
22021007	WELFARE PACKAGES	2,105,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000
22021001	REFRESHMENT & MEALS	1,537,457
22021003	PUBLICITY & ADVERTISEMENTS	2,497,767
220202	UTILITIES - GENERAL	2,536,621
22020201	ELECTRICITY CHARGES	1,810,785
22020203	INTERNET ACCESS CHARGES	523,200
22020205	WATER RATES	81,917
22020206	SEWERAGE CHARGES	120,719
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,585,766
22020701	FINANCIAL CONSULTING	1,183,371
22020702	INFORMATION TECHNOLOGY CONSULTING	402,395
220204	MAINTENANCE SERVICES - GENERAL	11,181,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,777,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,733,731
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,435,937
22020406	OTHER MAINTENANCE SERVICES	2,614,740
22020402	MAINTENANCE OF OFFICE FURNITURE	1,619,166
220208	FUEL & LUBRICANTS - GENERAL	4,939,200
22020801	MOTOR VEHICLE FUEL COST	3,038,400
22020803	PLANT / GENERATOR FUEL COST	1,900,800
220203	MATERIALS & SUPPLIES - GENERAL	12,931,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,556,000
22020302	BOOKS	272,875
22020303	NEWSPAPERS	96,000
22020304	MAGAZINES & PERIODICALS	71,780
22020306	PRINTING OF SECURITY DOCUMENTS	1,442,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,360,000
22020307	DRUGS & MEDICAL SUPPLIES	1,210,198
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,182,520
22020309	UNIFORMS & OTHER CLOTHING	1,816,771
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	835,834
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,087,187



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220206	OTHER SERVICES - GENERAL	1,197,378
22020605	CLEANING & FUMIGATION SERVICES	1,197,378
220205	TRAINING - GENERAL	7,525,000
22020501	LOCAL TRAINING	7,525,000
220201	TRAVEL & TRANSPORT - GENERAL	1,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,336,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	504,000
23	CAPITAL COST	84,285,000
2303	REHABILITATION / REPAIRS	18,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	18,000,000
2304	PRESERVATION OF THE ENVIRONMENT	66,285,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	66,285,000
23040103	WILDLIFE CONSERVATION	66,285,000
	TOTAL PERSONNEL	482,142,617
	TOTAL OVERHEAD	50,263,970
	TOTAL RECURRENT	532,406,587
	TOTAL CAPITAL	84,285,000
	TOTAL ALLOCATION	616,691,587
CODE	PROJECT NAME	AMOUNT =N=
CRNPR67793585	DEMARICATION OF 90KM PARK BOUNDARY	27,000,000
CRNPR02123590	FURNISHING OF 10 NO CHALETs	18,000,000
CRNPR37898761	ECOLOGICAL RESTORATION OF DEGRADED AREAS IN CROSS RIVER NATIONAL PARK	39,285,000
0535008001	KAMUKU NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	194,859,429
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,585,875
210201	ALLOWANCES	32,551,682
21020101	NON REGULAR ALLOWANCES	32,551,682
210202	SOCIAL CONTRIBUTIONS	18,034,193
21020201	NHIS FGN CONTRIBUTION	7,213,677
21020202	FGN CONTRIBUTORY PENSION	10,820,516
2101	SALARIES AND WAGES	144,273,554
210101	SALARIES AND WAGES	144,273,554
21010101	SALARY	144,273,554
22	OTHER RECURRENT COST	38,796,289
2202	OVERHEAD COST	38,796,289
220210	MISCELLANEOUS EXPENSES GENERAL	4,902,625
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	360,000
22021006	POSTAGES & COURIER SERVICES	106,302
22021007	WELFARE PACKAGES	1,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	173,897
22021001	REFRESHMENT & MEALS	400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,982,426
220202	UTILITIES - GENERAL	1,930,279
22020201	ELECTRICITY CHARGES	1,560,428
22020205	WATER RATES	247,237
22020206	SEWERAGE CHARGES	122,614
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,236,024
22020701	FINANCIAL CONSULTING	1,409,335
22020702	INFORMATION TECHNOLOGY CONSULTING	1,826,689
220204	MAINTENANCE SERVICES - GENERAL	12,156,751
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,565,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,473,760
22020406	OTHER MAINTENANCE SERVICES	2,784,174



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,602,337
22020402	MAINTENANCE OF OFFICE FURNITURE	1,731,136
220209	FINANCIAL CHARGES - GENERAL	141,739
22020901	BANK CHARGES (OTHER THAN INTEREST)	141,739
220208	FUEL & LUBRICANTS - GENERAL	5,748,741
22020801	MOTOR VEHICLE FUEL COST	3,480,000
22020803	PLANT / GENERATOR FUEL COST	2,268,741
220203	MATERIALS & SUPPLIES - GENERAL	3,632,903
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
22020302	BOOKS	316,820
22020303	NEWSPAPERS	144,000
22020304	MAGAZINES & PERIODICALS	182,000
22020306	PRINTING OF SECURITY DOCUMENTS	175,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020307	DRUGS & MEDICAL SUPPLIES	395,580
22020308	FIELD & CAMPING MATERIALS SUPPLIES	803,734
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	494,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	301,165
220206	OTHER SERVICES - GENERAL	185,227
22020605	CLEANING & FUMIGATION SERVICES	185,227
220205	TRAINING - GENERAL	3,430,000
22020501	LOCAL TRAINING	3,430,000
220201	TRAVEL & TRANSPORT - GENERAL	3,432,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,932,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000
23	CAPITAL COST	54,600,098
2304	PRESERVATION OF THE ENVIRONMENT	54,600,098
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	54,600,098
23040103	WILDLIFE CONSERVATION	54,600,098
	TOTAL PERSONNEL	194,859,429
	TOTAL OVERHEAD	38,796,289
	TOTAL RECURRENT	233,655,718
	TOTAL CAPITAL	54,600,098
	TOTAL ALLOCATION	288,255,816
CODE	PROJECT NAME	AMOUNT =N=
KNPMS58394119	ECOLOGICAL RESTORATION	36,000,000
KNPMS56336946	CONSTRUCTION AND EQUIPPING OF RESEARCH/ICT CENTRE	13,500,000
KNPMS94866439	BIODIVERSITY CONSERVATION OF KAMUKU NATIONAL PARK	5,100,098
0535009001	OKUMU NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	180,214,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,521,826
210201	ALLOWANCES	32,060,291
21020101	NON REGULAR ALLOWANCES	32,060,291
210202	SOCIAL CONTRIBUTIONS	16,461,535
21020201	NHIS FGN CONTRIBUTION	6,584,614
21020202	FGN CONTRIBUTORY PENSION	9,876,921
2101	SALARIES AND WAGES	131,692,282
210101	SALARIES AND WAGES	131,692,282
21010101	SALARY	131,692,282
22	OTHER RECURRENT COST	33,647,716
2202	OVERHEAD COST	33,647,716
220210	MISCELLANEOUS EXPENSES GENERAL	4,806,512
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	170,000
22021006	POSTAGES & COURIER SERVICES	107,112



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021007	WELFARE PACKAGES	2,235,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000
22021001	REFRESHMENT & MEALS	494,400
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
220202	UTILITIES - GENERAL	2,840,000
22020201	ELECTRICITY CHARGES	1,140,000
22020203	INTERNET ACCESS CHARGES	1,100,000
22020205	WATER RATES	300,000
22020206	SEWERAGE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,007,000
22020701	FINANCIAL CONSULTING	1,007,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	8,850,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	690,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000
220209	FINANCIAL CHARGES - GENERAL	120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	4,200,000
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	1,800,000
220203	MATERIALS & SUPPLIES - GENERAL	6,332,392
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,400,000
22020302	BOOKS	210,000
22020303	NEWSPAPERS	85,000
22020304	MAGAZINES & PERIODICALS	6,000
22020306	PRINTING OF SECURITY DOCUMENTS	167,392
22020305	PRINTING OF NON SECURITY DOCUMENTS	287,000
22020307	DRUGS & MEDICAL SUPPLIES	257,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	420,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000
220206	OTHER SERVICES - GENERAL	200,000
22020605	CLEANING & FUMIGATION SERVICES	200,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,291,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,988,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,303,000
23	CAPITAL COST	36,315,000
2302	CONSTRUCTION / PROVISION	11,115,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,115,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	11,115,000
2304	PRESERVATION OF THE ENVIRONMENT	25,200,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	25,200,000
23040103	WILDLIFE CONSERVATION	25,200,000
	TOTAL PERSONNEL	180,214,108
	TOTAL OVERHEAD	33,647,716
	TOTAL RECURRENT	213,861,824
	TOTAL CAPITAL	36,315,000
	TOTAL ALLOCATION	250,176,824
CODE	PROJECT NAME	AMOUNT =N=
ONPDH33160621	CONSTRUCTION OF GUEST HOUSE AT OKOMU NATIONAL PARK UDO	11,115,000
ONPDH80418328	ECOLOGICAL RESTORATION PROGRAMME IN OKOMU NATIONAL PARK	25,200,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	436,737,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,004,425
210202	SOCIAL CONTRIBUTIONS	48,004,425
21020201	NHIS FGN CONTRIBUTION	18,849,478
21020202	FGN CONTRIBUTORY PENSION	29,154,947
2101	SALARIES AND WAGES	388,732,636
210101	SALARIES AND WAGES	388,732,636
21010101	SALARY	388,732,636
22	OTHER RECURRENT COST	58,500,000
2202	OVERHEAD COST	58,500,000
220210	MISCELLANEOUS EXPENSES GENERAL	2,834,982
22021006	POSTAGES & COURIER SERVICES	1,233,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	6,067,490
22020201	ELECTRICITY CHARGES	6,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,441,246
22020701	FINANCIAL CONSULTING	1,370,623
22020703	LEGAL SERVICES	1,070,623
220204	MAINTENANCE SERVICES - GENERAL	17,865,173
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,100,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,626,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,468,729
22020402	MAINTENANCE OF OFFICE FURNITURE	2,067,490
220208	FUEL & LUBRICANTS - GENERAL	5,438,256
22020801	MOTOR VEHICLE FUEL COST	2,785,528
22020803	PLANT / GENERATOR FUEL COST	2,652,729
220203	MATERIALS & SUPPLIES - GENERAL	8,832,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,330,364
22020302	BOOKS	2,100,619
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,634,364
220206	OTHER SERVICES - GENERAL	12,168,833
22020601	SECURITY SERVICES	7,442,367
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	4,206,219
220201	TRAVEL & TRANSPORT - GENERAL	2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,800
23	CAPITAL COST	333,000,000
2303	REHABILITATION / REPAIRS	333,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	333,000,000
23030113	REHABILITATION / REPAIRS - ROADS	333,000,000
	TOTAL PERSONNEL	436,737,061
	TOTAL OVERHEAD	58,500,000
	TOTAL RECURRENT	495,237,061
	TOTAL CAPITAL	333,000,000
	TOTAL ALLOCATION	828,237,061
CODE	PROJECT NAME	AMOUNT =N=
FCOWM87123058	COMPLETION OF ROAD REHABILITATION AND DRAINAGES WITHIN THE COLLEGE ESTATE	45,000,000
FCOWM87123059	CONSTRUCTION AND REHABILITATION OF MODEL SCHOOL CLASSROOM WITH FURNISHING, LANDSCAPING AND ICT CENTRE AT BORGU SCIENCE COLLEGE, NEW BUSSA, NIGER STATE	124,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOWM87123060	PROCUREMENT OF MOTORCYCLES, TAILORING MACHINES AND FOOD PROCESSING EQUIPMENT FOR ECONOMIC EMPOWERMENT IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	100,000,000
FCOWM87123061	PROCUREMENT OF TRANSPORT VEHICLES FOR TRANSPORT OF AGRICULTURAL PRODUCE BY YOUTHS FOR ECONOMIC EMPOWERMENT OF THE 8 LGAS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	64,000,000
0535011001	FEDERAL COLLEGE OF FORESTRY - IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	889,578,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,310,381
210202	SOCIAL CONTRIBUTIONS	98,310,381
21020201	NHIS FGN CONTRIBUTION	38,965,253
21020202	FGN CONTRIBUTORY PENSION	59,345,128
2101	SALARIES AND WAGES	791,268,378
210101	SALARIES AND WAGES	791,268,378
21010101	SALARY	791,268,378
22	OTHER RECURRENT COST	70,000,000
2202	OVERHEAD COST	70,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	6,134,982
22021006	POSTAGES & COURIER SERVICES	1,533,745
22021003	PUBLICITY & ADVERTISEMENTS	4,601,237
220202	UTILITIES - GENERAL	6,067,490
22020201	ELECTRICITY CHARGES	6,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,074,246
22020701	FINANCIAL CONSULTING	1,000,623
22020703	LEGAL SERVICES	1,073,623
220204	MAINTENANCE SERVICES - GENERAL	19,127,173
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,668,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,668,729
22020402	MAINTENANCE OF OFFICE FURNITURE	3,067,490
220208	FUEL & LUBRICANTS - GENERAL	8,653,850
22020801	MOTOR VEHICLE FUEL COST	3,985,122
22020803	PLANT / GENERATOR FUEL COST	4,668,729
220203	MATERIALS & SUPPLIES - GENERAL	9,022,244
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,834,364
22020302	BOOKS	3,601,237
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,819,770
220206	OTHER SERVICES - GENERAL	16,068,215
22020601	SECURITY SERVICES	9,141,748
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	6,406,219
220201	TRAVEL & TRANSPORT - GENERAL	2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,800
23	CAPITAL COST	54,000,000
2301	FIXED ASSETS PURCHASED	27,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,000,000
2303	REHABILITATION / REPAIRS	27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,000,000
23030113	REHABILITATION / REPAIRS - ROADS	27,000,000
	TOTAL PERSONNEL	889,578,759
	TOTAL OVERHEAD	70,000,000
	TOTAL RECURRENT	959,578,759



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	54,000,000
	TOTAL ALLOCATION	1,013,578,759
CODE	PROJECT NAME	AMOUNT =N=
FCOFI05480632	ROAD REHABILITATION AND DRAINAGES	27,000,000
FCOFI54632640	REHABILITATION OF LABORATORIES AND STUDENTS HOSTELS	27,000,000
0535012001	FEDERAL COLLEGE OF FORESTRY - JOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	569,564,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,762,243
210202	SOCIAL CONTRIBUTIONS	62,762,243
21020201	NHIS FGN CONTRIBUTION	24,752,047
21020202	FGN CONTRIBUTORY PENSION	38,010,196
2101	SALARIES AND WAGES	506,802,614
210101	SALARIES AND WAGES	506,802,614
21010101	SALARY	506,802,614
22	OTHER RECURRENT COST	60,400,000
2202	OVERHEAD COST	60,400,000
220210	MISCELLANEOUS EXPENSES GENERAL	2,634,982
22021006	POSTAGES & COURIER SERVICES	1,033,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	4,560,000
22020201	ELECTRICITY CHARGES	4,560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,141,246
22020701	FINANCIAL CONSULTING	1,070,623
22020703	LEGAL SERVICES	1,070,623
220204	MAINTENANCE SERVICES - GENERAL	10,477,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,668,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,151,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,468,429
22020402	MAINTENANCE OF OFFICE FURNITURE	1,067,490
220208	FUEL & LUBRICANTS - GENERAL	5,021,818
22020801	MOTOR VEHICLE FUEL COST	2,553,089
22020803	PLANT / GENERATOR FUEL COST	2,468,729
220203	MATERIALS & SUPPLIES - GENERAL	9,112,325
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,232,364
22020302	BOOKS	2,300,000
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,813,088
220206	OTHER SERVICES - GENERAL	23,600,247
22020601	SECURITY SERVICES	11,160,000
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	11,920,000
220201	TRAVEL & TRANSPORT - GENERAL	2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,800
23	CAPITAL COST	36,000,000
2303	REHABILITATION / REPAIRS	36,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	36,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	36,000,000
	TOTAL PERSONNEL	569,564,857
	TOTAL OVERHEAD	60,400,000
	TOTAL RECURRENT	629,964,857
	TOTAL CAPITAL	36,000,000
	TOTAL ALLOCATION	665,964,857
CODE	PROJECT NAME	AMOUNT =N=



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOFJ63632717	COMPLETION OF REHABILITATION OF LABORATORIES AND STUDENTS' HOSTELS	36,000,000
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,811,074,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	199,835,449
210202	SOCIAL CONTRIBUTIONS	199,835,449
21020201	NHIS FGN CONTRIBUTION	79,934,180
21020202	FGN CONTRIBUTORY PENSION	119,901,269
2101	SALARIES AND WAGES	1,611,238,878
210101	SALARIES AND WAGES	1,611,238,878
21010101	SALARY	1,611,238,878
22	OTHER RECURRENT COST	166,791,534
2202	OVERHEAD COST	166,791,534
220202	UTILITIES - GENERAL	7,670,698
22020201	ELECTRICITY CHARGES	7,670,698
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,232,040
22020701	FINANCIAL CONSULTING	4,529,520
22020703	LEGAL SERVICES	1,702,520
220204	MAINTENANCE SERVICES - GENERAL	54,877,158
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,493,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,404,232
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,612,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,625,502
22020402	MAINTENANCE OF OFFICE FURNITURE	3,741,804
220208	FUEL & LUBRICANTS - GENERAL	11,529,462
22020801	MOTOR VEHICLE FUEL COST	5,614,731
22020803	PLANT / GENERATOR FUEL COST	5,914,731
220203	MATERIALS & SUPPLIES - GENERAL	24,655,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,677,255
22020302	BOOKS	5,648,259
22020303	NEWSPAPERS	1,653,107
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,677,255
220206	OTHER SERVICES - GENERAL	51,231,166
22020601	SECURITY SERVICES	33,341,614
22021002	HONORARIUM & SITTING ALLOWANCE	2,864,345
22020605	CLEANING & FUMIGATION SERVICES	15,025,207
220201	TRAVEL & TRANSPORT - GENERAL	10,595,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,595,134
23	CAPITAL COST	2,126,947,765
2302	CONSTRUCTION / PROVISION	1,363,285,823
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,363,285,823
23020114	CONSTRUCTION / PROVISION OF ROADS	871,595,365
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	491,690,458
2304	PRESERVATION OF THE ENVIRONMENT	719,838,800
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	719,838,800
23040101	TREE PLANTING	719,838,800
2305	OTHER CAPITAL PROJECTS	43,823,142
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,823,142
23050102	COMPUTER SOFTWARE ACQUISITION	43,823,142
	TOTAL PERSONNEL	1,811,074,327
	TOTAL OVERHEAD	166,791,534
	TOTAL RECURRENT	1,977,865,861
	TOTAL CAPITAL	2,126,947,765
	TOTAL ALLOCATION	4,104,813,626
CODE	PROJECT NAME	AMOUNT =N=



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FRIOI84555178	DIGITIZATION OF FRIN LIBRARY, HERBARIUM AND FORESTRY RESEARCH DATA BASE	43,823,142
FRIOI52115152	COMPLETION OF ACCESS ROADS AND DRAINAGES	201,496,400
FRIOI65137166	COMPLETION OF FRIN OUTSTATION FACILITIES UPGRADES	142,690,458
FRIOI58466661	NATIONAL AFFORESTATION PROGRAMME	719,838,800
FRIOI58466662	REHABILITATION OF LINKAGE ROAD AND DRAINAGE BETWEEN FEDERAL COLLEGE OF FORESTRY IBADAN AND HEADQUATERS IBADAN	20,098,965
FRIOI58466663	INVENTORIZATIION OF NIGERIAN FOREST MAN AND BIOSPHERE ESTABLISHMENT AND MANAGEMENT WORKSHOP	25,000,000
FRIOI58466664	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN ASARI - TORU/AKUKU - TORU FEDREAL CONSTITUENCY , RIVERS STATE	50,000,000
FRIOI58466665	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN MARKAFI/KUDAN FEDREAL CONSTITUENCY , KADUNA STATE	20,000,000
FRIOI58466666	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN OJO FEDREAL CONSTITUENCY , STATE	20,000,000
FRIOI58466667	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN IKORODU FEDREAL CONSTITUENCY , STATE	20,000,000
FRIOI58466668	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN IKORODU FEDREAL CONSTITUENCY , STATE	20,000,000
FRIOI58466669	DEVELOPMENT PROGRAMME FOR VEGETATIVE TECHNIQUE FOR INDIGENOUS TREE SPECIES IN ECOLOGICAL ZONES OF NIGERIA	50,000,000
FRIOI58466670	CONSTRUCTION/PROVISION OF AGRO FORESTRY FACILITIES IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	20,000,000
FRIOI58466671	CONSTRUCTION OF SKILLS ACQUISITION, CRAFTS AND VOCATION CENTRE WITH FURNISHING AND EQUIPMENT FOR WOMEN EMPOWERMENT IN POPO ALONG KANJI DAM ROAD, NIGER NORTH SENATORIAL DSITRICT, NIGER STATE	124,000,000
FRIOI58466672	BIOLOGICAL CONTROL OF DEGRADED ROAD OF OKESHO-OJOKU ROAD IN OYUN LGA , KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE.	250,000,000
FRIOI58466673	BIOLOGICAL CONTROL OF DEGRADED ROAD OF AFON-OKESHO-OJOKU-IKOTUN ROAD IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE.	250,000,000
FRIOI58466674	EROSION CONTROL IN VARIOUS LOCATIONS IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	150,000,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	526,527,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,971,685
210202	SOCIAL CONTRIBUTIONS	57,971,685
21020201	NHIS FGN CONTRIBUTION	22,829,988
21020202	FGN CONTRIBUTORY PENSION	35,141,697
2101	SALARIES AND WAGES	468,555,960
210101	SALARIES AND WAGES	468,555,960
21010101	SALARY	468,555,960
22	OTHER RECURRENT COST	47,000,000
2202	OVERHEAD COST	47,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	1,834,982
22021006	POSTAGES & COURIER SERVICES	233,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	5,067,490
22020201	ELECTRICITY CHARGES	5,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,429,652
22020701	FINANCIAL CONSULTING	1,359,029
22020703	LEGAL SERVICES	1,070,623
220204	MAINTENANCE SERVICES - GENERAL	8,359,173



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,100,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,468,729
22020402	MAINTENANCE OF OFFICE FURNITURE	1,067,490
220208	FUEL & LUBRICANTS - GENERAL	4,653,850
22020801	MOTOR VEHICLE FUEL COST	1,985,122
22020803	PLANT / GENERATOR FUEL COST	2,668,729
220203	MATERIALS & SUPPLIES - GENERAL	10,734,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,832,364
22020302	BOOKS	2,300,619
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,834,364
220206	OTHER SERVICES - GENERAL	11,068,833
22020601	SECURITY SERVICES	6,442,367
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	4,106,219
220201	TRAVEL & TRANSPORT - GENERAL	2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,800
23	CAPITAL COST	27,000,000
2303	REHABILITATION / REPAIRS	27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	27,000,000
	TOTAL PERSONNEL	526,527,645
	TOTAL OVERHEAD	47,000,000
	TOTAL RECURRENT	573,527,645
	TOTAL CAPITAL	27,000,000
	TOTAL ALLOCATION	600,527,645
CODE	PROJECT NAME	AMOUNT =N=
FMCAK84354365	REHABILITATION OF LABORATORIES AND STUDENT HOSTELS	27,000,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,748,098,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	422,676,174
210201	ALLOWANCES	256,998,444
21020101	NON REGULAR ALLOWANCES	256,998,444
210202	SOCIAL CONTRIBUTIONS	165,677,730
21020201	NHIS FGN CONTRIBUTION	66,271,092
21020202	FGN CONTRIBUTORY PENSION	99,406,638
2101	SALARIES AND WAGES	1,325,421,833
210101	SALARIES AND WAGES	1,325,421,833
21010101	SALARY	1,325,421,833
22	OTHER RECURRENT COST	160,909,522
2202	OVERHEAD COST	160,909,522
220210	MISCELLANEOUS EXPENSES GENERAL	9,364,286
22021006	POSTAGES & COURIER SERVICES	451,192
22021007	WELFARE PACKAGES	1,290,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	860,000
22021009	SPORTING ACTIVITIES	903,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,064,000
22021013	PROMOTION (SERVICE WIDE)	2,064,000
22021001	REFRESHMENT & MEALS	632,100
22021003	PUBLICITY & ADVERTISEMENTS	755,994
22021004	MEDICAL EXPENSES	344,000
220202	UTILITIES - GENERAL	4,417,283
22020201	ELECTRICITY CHARGES	1,806,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	890,250
22020205	WATER RATES	87,498
22020206	SEWERAGE CHARGES	462,872
22020207	LEASED COMMUNICATION LINES(S)	271,173
22020202	TELEPHONE CHARGES	899,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,603,821
22020701	FINANCIAL CONSULTING	1,173,990
22020702	INFORMATION TECHNOLOGY CONSULTING	526,831
22020703	LEGAL SERVICES	903,000
220204	MAINTENANCE SERVICES - GENERAL	6,112,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,140,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
22020406	OTHER MAINTENANCE SERVICES	141,600
22020408	MAINTENANCE OF SEA BOATS	1,342,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	375,000
220209	FINANCIAL CHARGES - GENERAL	20,280,900
22020902	INSURANCE PREMIUM	20,010,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	270,900
220208	FUEL & LUBRICANTS - GENERAL	5,158,500
22020801	MOTOR VEHICLE FUEL COST	1,300,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	541,800
22020803	PLANT / GENERATOR FUEL COST	1,965,600
22020805	SEA BOAT FUEL COST	1,350,300
220203	MATERIALS & SUPPLIES - GENERAL	2,360,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	880,299
22020302	BOOKS	481,320
22020306	PRINTING OF SECURITY DOCUMENTS	140,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	37,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	621,600
220206	OTHER SERVICES - GENERAL	54,734,100
22020601	SECURITY SERVICES	12,219,600
22021002	HONORARIUM & SITTING ALLOWANCE	1,535,100
22020602	OFFICE RENT	30,000,000
22020605	CLEANING & FUMIGATION SERVICES	10,979,400
220205	TRAINING - GENERAL	9,723,014
22020502	INTERNATIONAL TRAINING	5,210,000
22020501	LOCAL TRAINING	4,513,014
220201	TRAVEL & TRANSPORT - GENERAL	46,155,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,335,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,300,000
23	CAPITAL COST	510,601,811
2301	FIXED ASSETS PURCHASED	156,697,089
230101	PURCHASE OF FIXED ASSETS - GENERAL	156,697,089
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	36,257,956
23010105	PURCHASE OF MOTOR VEHICLES	75,509,334
23010109	PURCHASE OF SEA BOATS	13,950,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,979,799
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
2304	PRESERVATION OF THE ENVIRONMENT	173,055,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	173,055,500
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	173,055,500
2305	OTHER CAPITAL PROJECTS	160,849,222
230501	ACQUISITION OF NON TANGIBLE ASSETS	160,849,222
23050103	MONITORING AND EVALUATION	109,569,044
23050110	REINTEGRATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	22,341,578



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	28,938,600
	TOTAL PERSONNEL	1,748,098,007
	TOTAL OVERHEAD	160,909,522
	TOTAL RECURRENT	1,909,007,529
	TOTAL CAPITAL	510,601,811
	TOTAL ALLOCATION	2,419,609,340
CODE	PROJECT NAME	AMOUNT =N=
NOSDA59698845	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) DATABASE OF UNDERGROUND STORAGE TANK FARM, RETAIL OUTLETS IN THE DOWNSTREAM SECTOR IN KOGI STATE	40,405,500
NOSDA29804690	SETTING UP AND UPGRADE OF GEOGRAPHIC INFORMATION SYSTEM (GIS) INFRASTRUCTURE IN THE HQ, ABUJA AND THE RECENTLY ESTABLISHED FIELD OFFICES	26,433,000
NOSDA07284324	EVALUATION AND REVALIDATION OF REMEDIATED PAST OIL IMPACTED SITES TO DETERMINE RATE OF RESTORATION: PHASE ONE (RIVERS AND BAYELSA STATES)	27,954,000
NOSDA28206268	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FARMS AND UNDERGROUND STORAGE IN IMO STATE	17,981,325
NOSDA28206269	ESTABLISHMENT OF SOUTH EAST ZONAL OFFICE	20,000,000
NOSDA08809949	PERSONAL PROTECTIVE EQUIPMENT: COVERALL, RAIN COATS, SAFETY BOOTS (RED WING), FIRE PROOF COVERALL WITH REFLECTORS, GAS MASK, SAFETY EYE GOGGLES, HARD HAT, LIFE JACKET AND HAND GLOVES	30,979,799
NOSDA91620918	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FARMS AND UNDERGROUND STORAGE IN ONDO STATE	7,650,000
NOSDA93050866	PROCUREMENT OF 3 NOS. HILUX PROJECT VEHICLES PLUS 1 NO. 4-WHEEL DRIVE PRADO JEEP FOR PROJECT MONITORING	75,509,334
NOSDA84749102	PROCUREMENT OF 1 NO. SURVEILLANCE BOAT	13,950,000
NOSDA49342506	COMMUNICATION STRATEGY: COMMUNITY MEDIA OUTREACH THROUGH INTERACTIVE FORUM PUBLIC SENSITISATION ON THE MANAGEMENT OF OIL SPILL	22,341,578
NOSDA35462021	DEVELOPMENT AND VALIDATION OF REMEDIATION PROTOCOL FOR OIL SPILLS ON SOIL AND SLUDGES	28,458,765
NOSDA19940577	OFFICE FURNITURE AND EQUIPMENT	36,257,956
NOSDA57333713	NATIONAL STANDARD OPERATING PROCEDURES FOR LABORATORY OPERATORS IN THE INDUSTRY	8,741,954
NOSDA53655273	UPDATE AND ACTIVATION OF NATIONAL OIL SPILL CONTINGENCY PLAN (NOSCP) AND DEVELOPMENT OF NEW REGULATIONS AND STANDARDS ON SPENT OIL IN NIGERIA	28,938,600
NOSDA53655274	COMMUNITY BASED DISASTER REDUCTION PROGRAMME ON THE DANGERS OF OIL PIPELINE VANDERLISM AND RESULTANT POLLUTION (DELTA, AKWA IBOM, RIVERS, ONDO & ABIA @ 25M EACH.	125,000,000
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY(NESREA)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,161,573,255
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	771,109,265
210201	ALLOWANCES	472,301,266
21020101	NON REGULAR ALLOWANCES	472,301,266
210202	SOCIAL CONTRIBUTIONS	298,807,999
21020201	NHIS FGN CONTRIBUTION	119,523,200
21020202	FGN CONTRIBUTORY PENSION	179,284,799
2101	SALARIES AND WAGES	2,390,463,990
210101	SALARIES AND WAGES	2,390,463,990
21010101	SALARY	2,390,463,990



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	160,075,955
2202	OVERHEAD COST	160,075,955
220210	MISCELLANEOUS EXPENSES GENERAL	25,528,032
22021006	POSTAGES & COURIER SERVICES	800,000
22021007	WELFARE PACKAGES	10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	1,236,000
22021001	REFRESHMENT & MEALS	2,412,000
22021003	PUBLICITY & ADVERTISEMENTS	9,080,032
220202	UTILITIES - GENERAL	10,926,047
22020201	ELECTRICITY CHARGES	2,200,000
22020203	INTERNET ACCESS CHARGES	8,238,231
22020205	WATER RATES	487,816
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	4,000,000
220204	MAINTENANCE SERVICES - GENERAL	29,420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,052,000
220208	FUEL & LUBRICANTS - GENERAL	9,170,000
22020801	MOTOR VEHICLE FUEL COST	4,750,000
22020803	PLANT / GENERATOR FUEL COST	4,420,000
220203	MATERIALS & SUPPLIES - GENERAL	12,067,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,647,876
22020303	NEWSPAPERS	1,020,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,000
220206	OTHER SERVICES - GENERAL	36,220,000
22020601	SECURITY SERVICES	26,300,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,920,000
220201	TRAVEL & TRANSPORT - GENERAL	32,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,744,000
23	CAPITAL COST	323,734,400
2301	FIXED ASSETS PURCHASED	40,507,150
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,507,150
23010113	PURCHASE OF COMPUTERS	13,911,300
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	26,595,850
2304	PRESERVATION OF THE ENVIRONMENT	158,674,940
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	158,674,940
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	138,874,940
23040105	WATER POLLUTION PREVENTION & CONTROL	19,800,000
2305	OTHER CAPITAL PROJECTS	124,552,310
230501	ACQUISITION OF NON TANGIBLE ASSETS	124,552,310
23050101	RESEARCH AND DEVELOPMENT	100,000,000
23050103	MONITORING AND EVALUATION	24,552,310
	TOTAL PERSONNEL	3,161,573,255
	TOTAL OVERHEAD	160,075,955
	TOTAL RECURRENT	3,321,649,210
	TOTAL CAPITAL	323,734,400
	TOTAL ALLOCATION	3,645,383,610
CODE	PROJECT NAME	AMOUNT =N=
NESAR37768296	PROCUREMENT AND DISTRIBUTION OF PERSONAL PROTECTIVE EQUIPMENT	26,990,000
NESAR09496619	FLAG-OFF OF THE NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (NVECP) IN FCT AND LAGOS STATE	11,790,000
NESAR02514654	PROCUREMENT OF ICT/COMPUTER HARDWARE, SOFTWARE, AND ACCESSORIES FOR HEADQUARTERS, ZONAL AND STATE OFFICES	13,911,300



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NESAR16387688	IMPLEMENTATION OF ANTI-LITTER CAMPAIGN DEMONSTRATION PROJECTS IN 6 GEO-POLITICAL ZONES	7,925,400
NESAR34188503	ESTABLISHMENT OF TESTING CENTRES IN FCT AND LAGOS STATE	12,600,000
NESAR71331163	DEVELOPMENT OF ENVIRONMENTAL JINGLES AND MESSAGES	8,449,200
NESAR97914126	PROCUREMENT OF MONITORING AND SURVEY EQUIPMENT FOR AIR, NOISE, WATER AND LAND	29,360,340
NESAR45303592	SENSITIZATION AND AWARENESS PROGRAMME	18,360,000
NESAR87788013	DEVELOPMENT/REVIEW OF ENVIRONMENTAL REGULATIONS	19,800,000
NESAR69260458	ESTABLISHMENT OF AN ENVIRONMENTAL E- LIBRARY	8,950,500
NESAR71814256	DEVELOPMENT OF MONITORING/CONTROL STATION FOR THE NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (NVECP)	15,601,810
NESAR15912449	PROCUREMENT OF PUBLIC AWARENESS SYSTEMS	10,800,000
NESAR35179184	PROCUREMENT OF LABORATORY EQUIPMENT	26,595,850
NESAR82931101	IMPLEMENTATION OF EXTENDED PRODUCER RESPONSIBILITY (EPR) IN ELECTRICAL/ELECTRONICS, AND FOOD & BEVERAGES SECTORS	12,600,000
NESAR82931102	ESTABLISHMENT OF CLIMATE CHANGE RESEARCH CENTRE AT MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	60,000,000
NESAR82931103	CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT FOR COMPLIANCE MONITORING AND ENFORCEMENT FOR CLIMATE CHANGE MITIGATION AND ADAPTATION	40,000,000
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	212,813,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,248,674
210201	ALLOWANCES	6,303,106
21020101	NON REGULAR ALLOWANCES	6,303,106
210202	SOCIAL CONTRIBUTIONS	22,945,568
21020201	NHIS FGN CONTRIBUTION	9,178,227
21020202	FGN CONTRIBUTORY PENSION	13,767,341
2101	SALARIES AND WAGES	183,564,549
210101	SALARIES AND WAGES	183,564,549
21010101	SALARY	183,564,549
22	OTHER RECURRENT COST	90,020,000
2202	OVERHEAD COST	90,020,000
220210	MISCELLANEOUS EXPENSES GENERAL	17,051,000
22021006	POSTAGES & COURIER SERVICES	3,300,000
22021007	WELFARE PACKAGES	4,501,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	503,000
22021009	SPORTING ACTIVITIES	911,000
22021013	PROMOTION (SERVICE WIDE)	500,000
22021001	REFRESHMENT & MEALS	5,241,000
22021003	PUBLICITY & ADVERTISEMENTS	2,095,000
220202	UTILITIES - GENERAL	3,677,150
22020201	ELECTRICITY CHARGES	2,826,150
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	180,000
22020206	SEWERAGE CHARGES	471,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,706,000
22020701	FINANCIAL CONSULTING	1,230,000
22020703	LEGAL SERVICES	2,476,000
220204	MAINTENANCE SERVICES - GENERAL	26,981,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,516,000
	MAINTENANCE OF OFFICE BUILDING IN 6 ZONAL OFFICES	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,456,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,456,000
22020406	OTHER MAINTENANCE SERVICES	4,060,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,161,260



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE	2,332,000
220209	FINANCIAL CHARGES - GENERAL	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
220208	FUEL & LUBRICANTS - GENERAL	8,620,000
22020801	MOTOR VEHICLE FUEL COST	4,516,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,104,000
220203	MATERIALS & SUPPLIES - GENERAL	14,577,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,587,210
22020302	BOOKS	182,600
22020303	NEWSPAPERS	312,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,548,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,548,000
22020309	UNIFORMS & OTHER CLOTHING	400,000
220206	OTHER SERVICES - GENERAL	8,645,100
22020601	SECURITY SERVICES	3,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,745,100
22020605	CLEANING & FUMIGATION SERVICES	3,000,000
220201	TRAVEL & TRANSPORT - GENERAL	6,561,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,561,680
23	CAPITAL COST	909,533,369
2301	FIXED ASSETS PURCHASED	174,109,608
230101	PURCHASE OF FIXED ASSETS - GENERAL	174,109,608
23010105	PURCHASE OF MOTOR VEHICLES	42,891,300
23010107	PURCHASE OF TRUCKS	39,330,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	44,301,600
23010136	BAAM SALATUTING AND CEREMONIALS	47,586,708
2304	PRESERVATION OF THE ENVIRONMENT	72,773,753
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	72,773,753
23040105	WATER POLLUTION PREVENTION & CONTROL	72,773,753
2305	OTHER CAPITAL PROJECTS	662,650,008
230501	ACQUISITION OF NON TANGIBLE ASSETS	662,650,008
23050101	RESEARCH AND DEVELOPMENT	626,468,969
23050102	COMPUTER SOFTWARE ACQUISITION	36,181,039
	TOTAL PERSONNEL	212,813,223
	TOTAL OVERHEAD	90,020,000
	TOTAL RECURRENT	302,833,223
	TOTAL CAPITAL	909,533,369
	TOTAL ALLOCATION	1,212,366,592
CODE	PROJECT NAME	AMOUNT =N=
EHRCO49319775	COMPUTERIZATION OF COUNCIL DOCUMENT AND REGISTER OF EHOS NATION-WIDE	36,181,039
EHRCO81253339	PROCUREMENT OF UNIFORM FOR ENVIRONMENTAL HEALTH OFFICERS NATION-WIDE	47,586,708
EHRCO60234734	PURCHASE OF VEHICLE FOR HEADQUARTERS	39,330,000
EHRCO20201565	DEVELOPMENT OF GUIDELINES FOR MONITORING COMMITTEE ENFORCEMENT WITH ASSOCIATED LOGISTICS	38,113,920
EHRCO11073381	PROCUREMENT OF SAFETY WEAR FOR EHOS NATION-WIDE	44,301,600
EHRCO23862139	TALKING SANITATION	34,659,833
EHRCO93625496	PURCHASE OF OPERATIONAL VEHICLES FOR PRACTICE STANDARDS COMPLIANCE & ENFORCEMENT NATION-WIDE	42,891,300
EHRCO93625497	COMMUNITY AWARENESS AND SANITATION MODELLING IN EHUGBO , EBONYI STATE	50,000,000
EHRCO93625498	MASS ACTION FOR ENVIRONMENTAL SANITATION & YOUTH ENTREPRENEURSHIP	25,000,000
EHRCO93625499	SANITATION AWARENESS CAMPAIGN IN GAYA FEDERAL CONSTITUENCY, KANO STATE	20,000,000
EHRCO93625500	SANITATION AWARENESS CAMPAIGN AND LOGISTICS IN OKENE/OGORI- MANGONO FEDERAL CONSTITUENCY, KOGI STATE	20,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
EHRCO93625501	SANITATION MODELLING/AWARENESS CAMPAIGN IN RABAH/WURNO FEDERAL CONSTITUENCY, SOKOTO STATE	20,000,000
EHRCO93625502	PROVISION OF SANITATION MODELS IN SELECTED SCHOOLS	50,000,000
EHRCO93625503	PROVISION /CONSTRUCTION OF SANITATION MODELS IN SELECTED MARKETS	56,468,969
EHRCO93625504	COMMUNITY SANITATION AWARENESS MODELLING AWARENESS CAMPAING IN IDEMII NORTH & SOUTH	50,000,000
EHRCO93625505	ENVIRONMENTAL HEALTH & SANITATION AWARENESS CAMPAIN IN ISHIAGU, EBONYI STATE	50,000,000
EHRCO93625506	SANITATION AWARENESS CAMPAIGN IN BAUCHI, BAUCHI STATE	20,000,000
EHRCO93625507	SANITATION MODELLING AWARENESS CAMPAIGN IN UMUNASA, NJABA LGA	15,000,000
EHRCO93625508	ENVIRONMEENTAL HEALTH AND SANITATION AWARENESS CAMPAIGN INJERE FEDERAL CONSTITUENCY, BORNO STATE	20,000,000
EHRCO93625509	MASS ADVOCACY FOR EFFECTIVE ENVIROMENTAL SANITATION AND HYGIENE FOR YOUTH VOLUNTEER IN IMO EAST SENATORIAL DISTRICT	25,000,000
EHRCO93625510	DERATISATION AND EMPOWERMENT OF COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT	50,000,000
EHRCO93625511	ADVOCACY AWARENESS CAMPAIGN FOR YOUTH VOLUNTEERS ON HYGIENE PROMOTION AT SHIRA LGA, BAUCHI STATE	25,000,000
EHRCO93625512	ADVOCACY AWARENESS CAMPAIGN FOR YOUTH VOLUNTEERS ON HYGIENE PROMOTION IN FWAVWEI- RAYFIELD, JOS SOUTH LGA, PLATEAU STATE	30,000,000
EHRCO93625513	ENVIRONMENTAL AWARENESS CAMPAIGN IN ETHIOPE DELTA STATE	50,000,000
EHRCO93625514	SANITATION AWARENESS IN SELECTED SCHOOLS AND MARKETS IN ETHIOPE DELTA STATE	50,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL, HQTRS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	64,739,100
2202	OVERHEAD COST	64,739,100
220210	MISCELLANEOUS EXPENSES GENERAL	11,636,000
22021006	POSTAGES & COURIER SERVICES	396,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000
22021009	SPORTING ACTIVITIES	2,000,000
22021001	REFRESHMENT & MEALS	1,040,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
22021004	MEDICAL EXPENSES	200,000
220202	UTILITIES - GENERAL	10,501,500
22020201	ELECTRICITY CHARGES	6,300,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	2,737,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	264,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	630,000
22020701	FINANCIAL CONSULTING	630,000
220204	MAINTENANCE SERVICES - GENERAL	9,076,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,160,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,016,000
220208	FUEL & LUBRICANTS - GENERAL	13,300,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,700,000
22020803	PLANT / GENERATOR FUEL COST	6,600,000
220203	MATERIALS & SUPPLIES - GENERAL	6,195,600



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,700,000
22020303	NEWSPAPERS	205,600
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	90,000
220206	OTHER SERVICES - GENERAL	13,400,000
22020601	SECURITY SERVICES	6,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020605	CLEANING & FUMIGATION SERVICES	3,900,000
23	CAPITAL COST	1,050,322,265
2302	CONSTRUCTION / PROVISION	108,369,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	108,369,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	108,369,000
2303	REHABILITATION / REPAIRS	34,799,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,799,300
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	34,799,300
2304	PRESERVATION OF THE ENVIRONMENT	814,778,565
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	814,778,565
23040101	TREE PLANTING	814,778,565
2305	OTHER CAPITAL PROJECTS	92,375,400
230501	ACQUISITION OF NON TANGIBLE ASSETS	92,375,400
23050103	MONITORING AND EVALUATION	92,375,400
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	64,739,100
	TOTAL RECURRENT	64,739,100
	TOTAL CAPITAL	1,050,322,265
	TOTAL ALLOCATION	1,115,061,365
CODE	PROJECT NAME	AMOUNT =N=
NAFGG25413905	REHABILITATION OF APCU OFFICE AND ESTABLISHMENT OF 11 STATE FIELD OFFICES	34,799,300
NAFGG84918019	PROMOTION OF ALTERNATIVE LIVELIHOODS	108,369,000
NAFGG00313503	PROGRAM MONITORING AND EVALUATION	92,375,400
NAFGG54305923	DRYLANDS RESTORATION THROUGH MASSIVE AFFORESTATION	814,778,565
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	228,492,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,419,000
210202	SOCIAL CONTRIBUTIONS	27,419,000
21020201	NHIS FGN CONTRIBUTION	10,282,000
21020202	FGN CONTRIBUTORY PENSION	17,137,000
2101	SALARIES AND WAGES	201,073,000
210101	SALARIES AND WAGES	201,073,000
21010101	SALARY	201,073,000
22	OTHER RECURRENT COST	50,070,000
2202	OVERHEAD COST	50,070,000
220210	MISCELLANEOUS EXPENSES GENERAL	23,546,659
22021006	POSTAGES & COURIER SERVICES	173,299
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	4,483,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	17,890,360
220202	UTILITIES - GENERAL	2,417,498
22020201	ELECTRICITY CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	1,332,922
22020206	SEWERAGE CHARGES	84,576
220204	MAINTENANCE SERVICES - GENERAL	5,927,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	412,910



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	501,221
22020406	OTHER MAINTENANCE SERVICES	980,904
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,311,751
22020402	MAINTENANCE OF OFFICE FURNITURE	520,989
220209	FINANCIAL CHARGES - GENERAL	2,321,300
22020902	INSURANCE PREMIUM	2,071,300
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000
220208	FUEL & LUBRICANTS - GENERAL	3,191,525
22020801	MOTOR VEHICLE FUEL COST	1,691,525
22020803	PLANT / GENERATOR FUEL COST	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	5,165,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,250,000
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	118,407
22020309	UNIFORMS & OTHER CLOTHING	1,296,836
220206	OTHER SERVICES - GENERAL	2,500,000
22020605	CLEANING & FUMIGATION SERVICES	2,500,000
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
23	CAPITAL COST	243,734,400
2301	FIXED ASSETS PURCHASED	191,894,400
230101	PURCHASE OF FIXED ASSETS - GENERAL	191,894,400
23010113	PURCHASE OF COMPUTERS	11,921,400
23010105	PURCHASE OF MOTOR VEHICLES	77,895,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	102,078,000
2305	OTHER CAPITAL PROJECTS	51,840,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	51,840,000
23050103	MONITORING AND EVALUATION	19,575,000
23050111	OPERATION COST OF THE PROGRAMM	32,265,000
	TOTAL PERSONNEL	228,492,000
	TOTAL OVERHEAD	50,070,000
	TOTAL RECURRENT	278,562,000
	TOTAL CAPITAL	243,734,400
	TOTAL ALLOCATION	522,296,400
CODE	PROJECT NAME	AMOUNT =N=
NBMAN45016011	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	19,575,000
NBMAN35673552	PROCUREMENT OF OPERATIONAL VEHICLES	77,895,000
NBMAN04252549	PROCUREMENT OF COMPUTERS AND NETWORKING OF OFFICE COMPLEX	11,921,400
NBMAN03397109	PROCUREMENT AND EQUIPPING OF LABORATORY FOR GMO DETECTION AND ANALYSIS	88,578,000
NBMAN70142970	TECHNICAL MEETINGS OF BOARD MEMBERS AND RISK ASSESSMENT REVIEWS OF BIOSAFETY APPLICATIONS.	12,501,000
NBMAN50862668	CAPACITY BUILDING	19,764,000
NBMAN77748804	PROCUREMENT OF GENETICALLY MODIFIED ORGANISM(GMO) DETECTION KITS	13,500,000