



0159001001	INFRASTRUCTURE CONCESSION AND REGULATORY COMMISSION (ICRC)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	708,536,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	78,726,223
210202	SOCIAL CONTRIBUTIONS	78,726,223
21020201	NHIS FGN CONTRIBUTION	31,490,489
21020202	FGN CONTRIBUTORY PENSION	47,235,734
2101	SALARIES AND WAGES	629,809,781
210101	SALARIES AND WAGES	629,809,781
21010101	SALARY	629,809,781
22	OTHER RECURRENT COST	176,088,460
2202	OVERHEAD COST	176,088,460
220210	MISCELLANEOUS EXPENSES GENERAL	23,376,820
22021017	ANTI-CORRUPTION	600,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	6,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,146,820
22021001	REFRESHMENT & MEALS	4,030,000
22021003	PUBLICITY & ADVERTISEMENTS	10,800,000
220202	UTILITIES - GENERAL	18,909,685
22020201	ELECTRICITY CHARGES	10,510,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020205	WATER RATES	544,685
22020206	SEWERAGE CHARGES	600,000
22020202	TELEPHONE CHARGES	5,575,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,725,000
22020701	FINANCIAL CONSULTING	10,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,225,000
22020703	LEGAL SERVICES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	20,043,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,600,000
22020406	OTHER MAINTENANCE SERVICES	1,042,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	101,600
220209	FINANCIAL CHARGES - GENERAL	10,200,000
22020902	INSURANCE PREMIUM	10,200,000
220208	FUEL & LUBRICANTS - GENERAL	5,824,000
22020801	MOTOR VEHICLE FUEL COST	5,824,000
220203	MATERIALS & SUPPLIES - GENERAL	11,336,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,238,800
22020302	BOOKS	250,000
22020303	NEWSPAPERS	1,548,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,300,000
220206	OTHER SERVICES - GENERAL	19,264,000
22020601	SECURITY SERVICES	3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,880,000
22020605	CLEANING & FUMIGATION SERVICES	7,784,000
220205	TRAINING - GENERAL	14,570,000
22020501	LOCAL TRAINING	14,570,000
220201	TRAVEL & TRANSPORT - GENERAL	29,838,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,748,555
	LOCAL TRAVEL & TRANSPORT: OTHERS	22,090,000
23	CAPITAL COST	34,310,245
2305	OTHER CAPITAL PROJECTS	34,310,245
230501	ACQUISITION OF NON TANGIBLE ASSETS	34,310,245
23050101	RESEARCH AND DEVELOPMENT	31,250,245
23050103	MONITORING AND EVALUATION	3,060,000



0159001001	INFRASTRUCTURE CONCESSION AND REGULATORY COMMISSION (ICRC)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		708,536,004
	TOTAL OVERHEAD		176,088,460
	TOTAL RECURRENT		884,624,464
	TOTAL CAPITAL		34,310,245
	TOTAL ALLOCATION		918,934,709
CODE	PROJECT NAME		PROJECT TITLE
ICARC41383064	REVIEW OF CONCESSION AGREEMENTS		6,000,000
ICARC25976482	MONITORING AND COMPLIANCE VALIDATION VISITS		3,060,000
ICARC80561103	PPP ADVANCED TECHNICAL WORKSHOP FOR MDAS		8,470,000
ICARC97313232	PROCUREMENT OF OFFICE AND ICT EQUIPMENT		5,750,000
ICARC04981529	REHABILITATION OF HEAD OFFICE BUILDING (RE - ROOFING)		9,250,000
ICARC45166871	FAAN/MAEVIS, BI COURTENY		1,780,245