

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TRANSPORT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0145001	MAIN MINISTRY	695,172,002	382,001,272	1,077,173,273	14,069,593,683	15,146,766,957
0229002	NIGERIA INSTITUTE OF TRANSPORT TECHNOLOGY	608,749,383	136,789,960	745,539,343	3,179,135,298	3,924,674,641
0145001	NIGERIA RAILWAY CORPORATION	3,782,555,911	182,440,542	3,964,996,453	17,406,256,000	21,371,252,453
0145001	NATIONAL INLAND WATER WAYS AUTHORITY	684,135,076	39,587,784	723,722,860	10,889,718,946	11,613,441,806
0229005	MARITIME ACADEMY OF NIGERIA	652,256,190	131,684,563	783,940,754	959,679,623	1,743,620,376
0145001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	204,055,986	-	204,055,986	48,240,449	252,296,435
TOTAL		6,626,924,548	872,504,121	7,499,428,669	46,552,624,000	54,052,052,669

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:FEDERAL MINISTRY OF TRANSPORT	15,146,766,957
0145001	FEDERAL MINISTRY OF TRANSPORT	
	TOTAL ALLOCATION:	15,146,766,957
21	PERSONNEL COST	695,172,002
2101	SALARY	617,820,883
210101	SALARIES AND WAGES	617,820,883
21010101	CONSOLIDATED SALARY	617,820,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,351,119
210202	SOCIAL CONTRIBUTIONS	77,351,119
21020201	NHIS	30,940,447
21020202	CONTRIBUTORY PENSION	46,410,671
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	382,001,272
2202	OVERHEAD COST	382,001,272
220201	TRAVEL& TRANSPORT - GENERAL	205,752,542
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	68,397,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,663,819
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,531,055
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	46,160,368
220202	UTILITIES - GENERAL	56,293,133
22020201	ELECTRICITY CHARGES	22,517,253
22020202	TELEPHONE CHARGES	22,517,253
22020205	WATER RATES	5,629,313
22020206	SEWERAGE CHARGES	5,629,313
220203	MATERIALS & SUPPLIES - GENERAL	31,217,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	511,756
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,705,345
220204	MAINTENANCE SERVICES - GENERAL	56,293,133
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,887,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,517,253
22020406	OTHER MAINTENANCE SERVICES	16,887,940
220210	MISCELLANEOUS	32,445,363
22021001	REFRESHMENT & MEALS	11,258,627
22021002	HONORARIUM & SITTING ALLOWANCE	11,258,627
22021006	POSTAGES & COURIER SERVICES	9,928,110
23	CAPITAL EXPENDITURE	14,069,593,683
2301	FIXED ASSETS PURCHASED	1,089,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,089,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	73,000,000
23010113	PURCHASE OF COMPUTERS	880,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0
23010119	PURCHASE OF POWER GENERATING SET	100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	24,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	12,000,000
2302	CONSTRUCTION / PROVISION	7,524,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,524,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	23,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	0
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	7,501,000,000
2303	REHABILITATION / REPAIRS	4,073,742,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,073,742,400
23030114	REHABILITATION / REPAIRS - RAILWAYS	4,073,742,400
2305	OTHER CAPITAL PROJECTS	1,382,851,283
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,382,851,283
23050101	RESEARCH AND DEVELOPMENT	1,277,200,000

23050103	MONITORING AND EVALUATION	105,651,283
	TOTAL PERSONNEL	695,172,002
	TOTAL OVERHEAD	382,001,272
	TOTAL RECURRENT	1,077,173,273
	TOTAL CAPITAL	14,069,593,683
	TOTAL ALLOCATION	15,146,766,957

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				73,000,000
	ON-GOING PROJECTS				73,000,000
	PROCUREMENT/INSTALLATION OF LIFTS I) BALANCE ON PROCUREMENT /INSTALLATION OF 1 NO LIFT--N33M II) PURCHASE/INSTALLATION OF ADDITIONAL 1 NO LIFT ...N50M	North - Central	FCT		73,000,000
23010113	PURCHASE OF COMPUTERS				880,000,000
	ON-GOING PROJECTS				880,000,000
	SIGNALLING & COMMUNICATION EQUIPMENT(AJAOKUTA-WARRI RAIL LINE		Across Rail Line In States In The Zone		880,000,000
23010119	PURCHASE OF POWER GENERATING SET				100,000,000
	NEW PROJECTS				100,000,000
	PURCHASE OF TWO GENERATORS	North - Central	FCT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				24,000,000
	ON-GOING PROJECTS				24,000,000
	LIBRARY INFORMATION SYSTEM (PURCHASE OF LIBRARY BOOKS AND JOURNALS	North - Central	FCT		16,000,000
	PURCHASE OF LAW BOOKS	North - Central	FCT		8,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				12,000,000
	ONGOING PROJECTS				12,000,000
	PURCHASE OF SPORTS EQUIPMENT	North - Central	FCT		4,000,000
	SPORT DEVELOPMENT	North - Central	FCT		8,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				23,000,000
	NEW PROJECTS				23,000,000
	PROVISION OF 11 KVA DEDICATED PHCN LINE	North - Central	FCT		23,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				7,501,000,000
	ON-GOING PROJECTS				7,437,000,000
	CONSTRUCTION/COMPLETION OF ABUJA (IDU)-KADUNA RAIL LINE	North - Central	Kaduna		3,950,000,000
	CONSTRUCTION/COMPLETION OF LAGOS- IBADAN RAIL LINE	South - West	Lagos, Oyo		3,150,000,000
	CHARTING AND BOUYING OF CHANNEL ROUTES NATION WIDE - OUTSTANDING PAYMENT (RIVER NUN - 286KM)	South - South			17,000,000
	COMPLETION OF RAIL LINK TO ONNE PORT COMPLEX, PORT HARCOURT	South - South			320,000,000
	NEW PROJECTS				64,000,000
	FEASIBILITY STUDIES /CONSTRUCTION OF RAIL LINK TO TIN CAN ISLAND LAGOS	South - West			64,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS				4,073,742,400
	ON-GOING PROJECTS				4,073,742,400
	COMPLETION AND REHABILITATION OF AJAOKUTA – WARRI RAIL LINE		Across Rail Line In States In The Zone		3,348,314,400
	BALANCE PAYMENT FOR PREVIOUSLY EXECUTED WORKS ON AJAOKUTA – WARRI RAIL LINE PROJECT INCLUDING ACCRUED INTEREST				725,428,000

23050101	RESEARCH AND DEVELOPMENT				1,277,200,000
	ON-GOING PROJECTS				1,085,200,000
	NATIONAL TRANSPORT SURVEY AND PROJECTION		Nation Wide		48,000,000
	NATIONAL COUNCIL ON TRANSPORT - STRATEGIC PLANNING AND IMPLEMENTATION	South - South	Rivers		49,600,000
	BASE LINE STUDIES (FEASIBILITY STUDIES INCLUDING BOQ PREPARATION OF TENDER DOCUMENTS) ON EAST – WEST RAIL LINE WITHIN 25 YEAR STRATEGIC VISION ON NIG. RAILWAYS	South West- South South- South East			200,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE LAGOS-ABUJA(HIGH SPEED 896KM)	South West- North Central			200,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE- EGANYI-JAKURA-BARO-ABUJA (360KM)	North - Central			80,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE ZARIA-KAURA NAMODA-SOKOTO- ILLELA (640KM)	North - West			120,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE ABA-OWERRI-ONITSHA-AGBOR-BENIN (323KM)	South East- North Central			240,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STARNDARD GAUGE RAIL LINE EGANYI(OKENE) - LOKOJA - ABAJI - ABUJA	North - Central			80,000,000
	DOMESTICATION AND RATIFICATION OF IMO CONVENTIONS	Nationwid e			8,000,000
	REPROGRAPHIC & OPTICAL IMAGING FACILITIES	Nationwid e			2,800,000
	SERVICOM UNIT	North - Central	FCT		4,800,000
	ACTU	North - Central	FCT		4,000,000
	USE OF NATIONAL ROADS/NATIONAL ACCIDENT PREVENTION, ROAD TRANSPORT AND TRANSPORT SCHEME, ROAD TRANSPORT OPERATIONAL MANUAL AND NATIONAL TRANSPORT MASTER PLAN	Nationwid e	All States		48,000,000
	NEW PROJECTS				192,000,000
	NATIONAL FACILITATION COMMITTEE UNDER ECOWAS	Nigeria/Fe deration			8,000,000
	ECOWAS FREIGHT OFFICES		Lagos/ Sokoto		8,000,000
	MINISTERIAL PRESS BRIEFING	North - Central	FCT		16,000,000
	FEASIBILITY STUDIES /CONSULTANCY FOR COASTAL RAIL LINE IN THE NIGER DELTA REGION	South - South			160,000,000
23050103	MONITORING AND EVALUATION				105,651,283
	ON-GOING PROJECTS				105,651,283
	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION	North - Central	FCT		81,651,283
	STAKEHOLDERS WORKSHOP ON URBAN AND TRANSPORT POLICY	North - Central	FCT		24,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	3,924,674,641
0229002	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
	TOTAL ALLOCATION:	3,924,674,641
21	PERSONNEL COST	608,749,383
2101	SALARY	541,057,066
210101	SALARIES AND WAGES	541,057,066
21010101	CONSOLIDATED SALARY	541,057,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,692,317
210202	SOCIAL CONTRIBUTIONS	67,692,317
21020201	NHIS	27,076,927
21020202	CONTRIBUTORY PENSION	40,615,390
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,789,960
23	CAPITAL EXPENDITURE	3,179,135,298
2302	CONSTRUCTION / PROVISION	1,888,433,509
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,888,433,509
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	888,753,651
23020104	CONSTRUCTION / PROVISION OF HOUSING	91,600,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	72,632,074
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	200,826,679
23020114	CONSTRUCTION / PROVISION OF ROADS	97,369,278
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	287,251,826
2303	REHABILITATION / REPAIRS	116,875,348
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	116,875,348
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	116,875,348
2305	OTHER CAPITAL PROJECTS	1,173,826,442
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,173,826,442
23050101	RESEARCH AND DEVELOPMENT	1,173,826,442
	TOTAL PERSONNEL	608,749,383
	TOTAL OVERHEAD	136,789,960
	TOTAL RECURRENT	745,539,343
	TOTAL CAPITAL	3,179,135,298
	TOTAL ALLOCATION	3,924,674,641

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MINISTRY'S CODE:					
MDA:	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY				
CODE:	0229002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				888,753,651
	ONGOING PROJECTS				888,753,651
	COMPLETION OF TTC CONSTRUCTION	NC	ZARIA		284,267,020
	SETTLEMENTS OF DEBTS	NC	ZARIA		245,423,909
	LANDSCAPING AND BEUTIFICATION	NC	ZARIA		65,579,291
	TTC CONSTRUCTION PHASE II	NC	ZARIA		293,483,432
23020104	CONSTRUCTION / PROVISION OF HOUSING				91,600,000
	ONGOING PROJECTS				91,600,000
	PARTICIPANTS HOSTEL CONSTRUCTION PHASE II	NC	ZARIA		91,600,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				72,632,074
	ONGOING PROJECTS				72,632,074
	UPGRADING OF INSTITUTE'S CLINIC	NC	ZARIA		72,632,074
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				250,000,000
	ONGOING PROJECTS				250,000,000
	UPGRADING OF LIBRARY AND IT FACILITIES	NC	ZARIA		250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				200,826,679
	ONGOING PROJECTS				200,826,679
	SPORTS COMPLEX DEVELOPMENT	NC	ZARIA		200,826,679
23020114	CONSTRUCTION / PROVISION OF ROADS				97,369,278
	ONGOING PROJECTS				97,369,278
	CONSTRUCTION OF ACCESS ROAD	NC	ZARIA		97,369,278
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				287,251,826
	ONGOING PROJECTS				287,251,826
	EQUIPPING TTC PHASE I	NC	ZARIA		287,251,826
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				116,875,348
	ONGOING PROJECTS				116,875,348
	REHABILITATION OF EXISTING BUILDINGS	NC	ZARIA		116,875,348
23060101	RESEARCH AND DEVELOPMENT				1,173,826,442
	ONGOING PROJECTS				1,173,826,442
	HUMAN CAPITAL DEVELOPMENT	NC/SE	ZARIA		400,000,000
	INSTITUTE'S MASTER PLAN	NC	ZARIA		116,034,175
	DEVELOPMENT OF NITT OUTREACH LEARNING CENTRE.	NC	ZARIA,ABUJA, P/HARCOUR T		657,792,267

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET	2012 BUDGET REVISED
CODE	LINE ITEM		(=N=)
	TOTAL: NIGERIA RAILWAY CORPORATION		21,371,252,453
0145001	NIGERIA RAILWAY CORPORATION		
	TOTAL ALLOCATION:		21,371,252,453
21	PERSONNEL COST		3,782,555,911
2101	SALARY		3,362,218,425
210101	SALARIES AND WAGES		3,362,218,425
21010101	CONSOLIDATED SALARY		3,362,218,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		420,337,486
210202	SOCIAL CONTRIBUTIONS		420,337,486
21020201	NHIS		168,134,995
21020202	CONTRIBUTORY PENSION		252,202,492
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL		182,440,542
23	CAPITAL EXPENDITURE		17,406,256,000
2301	FIXED ASSETS PURCHASED		966,256,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		966,256,000
23010113	PURCHASE OF COMPUTERS		966,256,000
2302	CONSTRUCTION / PROVISION		619,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		619,200,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		619,200,000
2303	REHABILITATION / REPAIRS		15,787,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,787,200,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		15,787,200,000
2305	OTHER CAPITAL PROJECTS		33,600,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS		33,600,000
23050101	RESEARCH AND DEVELOPMENT		33,600,000
	TOTAL PERSONNEL		3,782,555,911
	TOTAL OVERHEAD		182,440,542
	TOTAL RECURRENT		3,964,996,453
	TOTAL CAPITAL		17,406,256,000
	TOTAL ALLOCATION		21,371,252,453

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
	NAME OF MINISTRY:	TRANSPORT NIGERIA RAILWAY CORPORATION				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION:					
	INSTITUTION'S CODE:					
	CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
			ZONE	STATE	LGA	
	23010113	PURCHASE OF COMPUTERS				966,256,000
		ON-GOING PROJECTS				966,256,000
		UPGRADING OF SIGNAL & COMM EQUIP(NARROW GUAGE NETWORK)	ALL- LINE	Lagos, Zaria, Enugu		966,256,000
	23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				619,200,000
		ON-GOING PROJECTS				619,200,000
		INSUARANCE OF LOCOMOTIVES AND ROLLING STOCK	NATIONWIDE	NATIONWIDE		424,000,000
		PROCUREMENT OF 1 No ADDITIONAL RAIL ROAD CRANE	South - West	LAGOS		195,200,000
	23030114	REHABILITATION / REPAIRS - RAILWAYS				15,787,200,000
		ON-GOING PROJECTS				15,787,200,000
		TRANSPORT REHABLITATION& MODERNISATION PROGRAMME (MAINTENANCE OF VARIOUS OLD BRIDGES, LINKS TO ECONOMIC CENTRES & REHABLITATION KANO TO NGURU RAIL LINE)		ACROSS RAIL LINE IN STATES IN THE ZONEs		400,000,000
		TRACK REHABLITATION LAGOS - JEBBA	SW, NW, & N	ACROSS RAIL LINE IN STATES IN THE ZONEs		1,088,000,000
		TRACK REHABLITATION JEBBA - KANO	NW, & N	ACROSS RAIL LINE IN STATES IN THE ZONEs		1,888,000,000
		TRACK REHAB P/H - MKD	SE & NC	ACROSS RAIL LINE IN STATES IN THE ZONEs		3,408,000,000
		TRACK REHAB MKD - KAD RAIL LINE	NC & N	ACROSS RAIL LINE IN STATES IN THE ZONEs		3,408,000,000
		TRACK REHAB KURU - MDG	NORTH	ACROSS RAIL LINE IN STATES IN THE ZONEs		3,408,000,000
		TRACK REHAB ZRX TO KAURA-NAMODA	NORTH	ACROSS RAIL LINE IN STATES IN THE ZONEs		1,387,200,000

		PROCUREMENT/REHABILITATION OF WAGONS & COACHES & LOCOMOTIVES(NARROW GUAGE)-1) BALANCE ON TANK WAGONS-N40M, 2) BAL. ON GE TECH ASSISTANCE-N107.69M, 3)SPARE PARTS FOR 4 DALIAN LOCOMOTIVES-N97.31M, 4)SHIPPING & CLEARING FOR 4 DALIAN LOCOMOTIVES-N276M; 5) ON -GOING PROCUREMENT/REHABILITATION OF COACHES & WAGONS-N875.00M; 6)CONSUMABLES FOR GE LOCOMOTIVES-N107.07M	S/W,SE,NC&N	Lagos, Zaria, Enugu		800,000,000
	23050101	RESEARCH AND DEVELOPMENT				33,600,000
		ON-GOING PROJECTS				33,600,000
		WORKSHOP & TRAINING SCHL. REHAB. INCLUDING W/SHOP EQUIPMENT/HUMAN CAPITAL DEVELOPMENT	S/W,SE,NC&N	LAGOS,KADE NUGU		33,600,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET	2012 BUDGET REVISED
CODE	LINE ITEM		(=N=)
	TOTAL:NATIONAL INLAND WATER WAYS AUTHORITY		11,613,441,806
0145001	NATIONAL INLAND WATER WAYS AUTHORITY		
	TOTAL ALLOCATION:		11,613,441,806
21	PERSONNEL COST		684,135,076
2101	SALARY		608,066,571
210101	SALARIES AND WAGES		608,066,571
21010101	CONSOLIDATED SALARY		608,066,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,068,505
210202	SOCIAL CONTRIBUTIONS		76,068,505
21020201	NHIS		30,427,402
21020202	CONTRIBUTORY PENSION		45,641,103
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL		39,587,784
23	CAPITAL EXPENDITURE		10,889,718,946
2301	FIXED ASSETS PURCHASED		515,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		515,000,000
23010109	PURCHASE OF SEA BOATS		440,000,000
23010113	PURCHASE OF COMPUTERS		75,000,000
2302	CONSTRUCTION / PROVISION		5,755,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,755,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		5,730,000,000
2303	REHABILITATION / REPAIRS		2,640,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,640,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		2,640,000,000
2305	OTHER CAPITAL PROJECTS		1,979,718,946
230501	ACQUISITION OF NON - TANGIBLE ASSETS		1,979,718,946
23050101	RESEARCH AND DEVELOPMENT		1,979,718,946
	TOTAL PERSONNEL		684,135,076
	TOTAL OVERHEAD		39,587,784
	TOTAL RECURRENT		723,722,860
	TOTAL CAPITAL		10,889,718,946
	TOTAL ALLOCATION		11,613,441,806

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF INST	NATIONAL INLAND WATERWAYS AUTHORITY				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010109	PURCHASE OF SEA BOATS				440,000,000
	ON-GOING PROJECTS				440,000,000
	PROVISION OF DOCKYARDS AND VESSELS	N/C, S/S	KOGI, DELTA, LAGOS, RIVERS		200,000,000
	PROCUREMENT OF SECURITY PATROL BOATS AND SECURITY APPARATUS INCLUDING LIGHT HOUSES	S/S	Niger Delta Region		240,000,000
23010113	PURCHASE OF COMPUTERS				75,000,000
	ON-GOING PROJECTS				75,000,000
	PURCHASE OF GEO-INFORMATICS EQUIPMENT, (NIWA HEADQUARTERS)	N/C	KOGI		75,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				25,000,000
	ON-GOING PROJECTS				25,000,000
	ESTABLISHMENT OF RIVER LEVEL GUAGE STATIONS ON RIVER NIGER/ BENUE	N/C	KOGI, BENUE		25,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				5,730,000,000
	ON-GOING PROJECTS				5,730,000,000
	ACQUISITION OF ACQUATIC WEEDS CLEARING EQUIPMENT	N/C	KOGI		150,000,000
	CONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT	N/C	KOGI		1,600,000,000
	CONSTRUCTION OF RIVER PORT BARO	N/W	NIGER		800,000,000
	CONSTRUCTION OF RIVER PORT OGUTA	S/E	IMO		600,000,000
	CONSTRUCTION OF DEGEMA JETTY	S/S	CROSS RIVER		200,000,000
	CONSTRUCTION OF IDAH JETTY	N/C	KOGI		200,000,000
	CONSTRUCTION OF OKRIKA JETTY	S/S	RIVERS		200,000,000
	CONSTRUCTION OF YENAGOA JETTY	S/S	Bayelsa		200,000,000
	CONSTRUCTION OF MEDIUM SIZE JETTIES AT PATEGI, BURUKU, KADUNA, NDONI AND IGBOKODA	N/W,N/C,S/W	KADUNA,NIGER ,ONDO		280,000,000
	CHANNELIZATION AND DREDGING OF IYERE RIVER; ITU - IKPA - OKPOTO - ODIOK -ATLANTIC OCEAN				40,000,000
	DREDGING OF ONDO -OGUN STATES WATERWAYS PROJECT	S/W	ONDO,OGUN		60,000,000
	CHANNELIZATION OF OGUTA AND EXCRAVOS CHANNEL	S/E	IMO		600,000,000
	MAKURDI RIVER PORT	N/C	BENUE		800,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				2,640,000,000
	ON-GOING PROJECTS				2,640,000,000
	REHABILITATION OF ONITSHA RIVER PORT AND CARGO HANDLING EQUIPMENT	S/E	ANAMBRA		600,000,000

	EIA AND POST DREDGE STUDIES	N/C	KOGI		120,000,000
	CLEARING OF WATER HYACINTH (NATIONWIDE)	N/E, S/S, S/W, S/E	BAYELSA, BORNO, ADAMAWA/TARABA, ONDO/OGUN, ANAMBRA		120,000,000
	MAINTENANCE DREDGING/ BANK PROTECTION ON WATERWAYS	N/C,S/S,S/E	NIGER, KOGI, EDO,ANAMBRA , DELTA		600,000,000
	DREDGING OF LOWER RIVER NIGER(WARRI-BARO)	N/C,S/S,S/E	NIGER, KOGI, EDO,ANAMBRA , DELTA		1,200,000,000
23050101	RESEARCH AND DEVELOPMENT				1,979,718,946
	ON-GOING PROJECTS				1,979,718,946
	DESIGN NAVIGATIONAL ROUTES(LAGOS - WARRI, PORT HARCOURTBIFURCATION, LOKOJA - MAKURDI	S/W,S/S,N/C	LAGOS, DELTA, RIVERS, KOGI & BENUE		25,000,000
	CONSULTANCY ON DREDGING AND FEASIBILITY STUDIES PORTS AND JETTIES		various States		80,000,000
	FEASIBILITY STUDIES, DESIGN AND DREDGING OF RIVER BENUE	N/C	BENUE & YOLA		1,759,718,946
	HYDROGRAPHIC AND HYDROMETRIC SURVEY	N/C,N/W	NASARAWA,BENUE,TARABA		115,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: MARITIME ACADEMY ORON	1,743,620,376
0229005	MARITIME ACADEMY ORON	
	TOTAL ALLOCATION:	1,743,620,376
21	PERSONNEL COST	652,256,190
2101	SALARY	579,729,784
210101	SALARIES AND WAGES	579,729,784
21010101	CONSOLIDATED SALARY	579,729,784
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	72,526,406
210202	SOCIAL CONTRIBUTIONS	72,526,406
21020201	NHIS	29,010,563
21020202	CONTRIBUTORY PENSION	43,515,844
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,684,563
23	CAPITAL EXPENDITURE	959,679,623
2301	FIXED ASSETS PURCHASED	102,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	102,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	102,400,000
2302	CONSTRUCTION / PROVISION	322,199,528
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	322,199,528
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,350,800
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,625,049
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	73,623,679
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	57,600,000
2305	OTHER CAPITAL PROJECTS	535,080,094
230501	ACQUISITION OF NON - TANGIBLE ASSETS	535,080,094
23050101	RESEARCH AND DEVELOPMENT	535,080,094
	TOTAL PERSONNEL	652,256,190
	TOTAL OVERHEAD	131,684,563
	TOTAL RECURRENT	783,940,754
	TOTAL CAPITAL	959,679,623
	TOTAL ALLOCATION	1,743,620,376

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MARITIME ACADEMY ORON				*
CODE:	0229005				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				102,400,000
	ONGOING PROJECTS				102,400,000
	PROCUREMENT OF BOOKS	SS	Akwa Ibom		102,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				100,350,800
	ONGOING PROJECTS				100,350,800
	CONSTRUCTION OF 1000 SEAT AUDITORIUM	SS	Akwa Ibom		100,350,800
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				50,625,049
	ONGOING PROJECTS				50,625,049
	CONSTRUCTION OF 200 CAPACITY MALE CADETS'HOSTEL	SS	Akwa Ibom		50,625,049
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				40,000,000
	ONGOING PROJECTS				40,000,000
	PROVISION OF DEDICATED LINES FROM EKET SUB-STATION FOR POWER SUPPLY IMPROVEMENT	SS	Akwa Ibom		40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				73,623,679
	ONGOING PROJECTS				73,623,679
	CONSTRUCTION OF 300 SEAT LIBRARY/RESOURCE CENTRE	SS	Akwa Ibom		73,623,679
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				57,600,000
	ONGOING PROJECTS				57,600,000
	EXTENSION OF CADETS CAFETERIA	SS	Akwa Ibom		57,600,000
23060101	RESEARCH AND DEVELOPMENT				535,080,094
	ONGOING PROJECTS				535,080,094
	DEVELOPMENT OF BOAT/SHIP BUILDING YARD	SS	Akwa Ibom		205,080,094
	CURRICULUM DEVELOPMENT & REGISTRATION WITH NUC	SS	Akwa Ibom		190,000,000
	STAFF TRAINING & DEVELOPMENT	SS	Akwa Ibom		140,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	252,296,435
0145001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	
	TOTAL ALLOCATION:	252,296,435
21	PERSONNEL COST	204,055,986
2101	SALARY	181,329,602
210101	SALARIES AND WAGES	181,329,602
21010101	CONSOLIDATED SALARY	181,329,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,726,384
210202	SOCIAL CONTRIBUTIONS	22,726,384
21020201	NHIS	9,090,553
21020202	CONTRIBUTORY PENSION	13,635,830
23	CAPITAL EXPENDITURE	48,240,449
2301	FIXED ASSETS PURCHASED	28,240,449
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,240,449
23010102	PURCHASE OF OFFICE BUILDINGS	16,000,000
23010119	PURCHASE OF POWER GENERATING SET	4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,240,449
23010128	PURCHASE OF SECURITY EQUIPMENT	4,000,000
2302	CONSTRUCTION / PROVISION	16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	16,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	16,000,000
2305	OTHER CAPITAL PROJECTS	4,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	4,000,000
23050101	RESEARCH AND DEVELOPMENT	4,000,000
	TOTAL PERSONNEL	204,055,986
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	204,055,986
	TOTAL CAPITAL	48,240,449
	TOTAL ALLOCATION	252,296,435

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA				*
MINISTRY'S CODE:					*
NAME OF INSTITUTION:					*
INSTITUTION'S CODE:					*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010102	PURCHASE OF OFFICE BUILDINGS				16,000,000
	NEW PROJECTS				16,000,000
	RENT OF OFFICES AT SEA PORTS, CARGO AIRPORTS AND LAND BORDERS	NW/NC/SS/SW	ABJ/LAG/PH/KANO		16,000,000
23010119	PURCHASE OF POWER GENERATING SET				4,000,000
	NEW PROJECTS				4,000,000
	PURCHASE OF (MIKANO) POWER GENERATORS FOR ALL OFFICES	NW/NC/SS/SW	ABJ/LAG/PH/KANO		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				4,240,449
	NEW PROJECTS				4,240,449
	FURNISHING & EQUIPPING OF LIBRARY IN ALL CRFFN OFFICES	NW/NC/SS/SW	ABJ/LAG/PH/KANO		4,240,449
23010128	PURCHASE OF SECURITY EQUIPMENT				4,000,000
	NEW PROJECTS				4,000,000
	PURCHASE OF SECURITY EQUIPMENTS AND PROVISION OF SECURITY IN ALL CRFFN OFFICES, PORTS AND LAND BORDERS	NW/NC/SS/SW	ABJ/LAG/PH/KANO		4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				16,000,000
	NEW PROJECTS				16,000,000
	FREIGHT FORWARDERS MICRO FINANCE BANK	NW/NC/SS/SW	ABJ/LAG/PH/KANO		16,000,000
23050101	RESEARCH AND DEVELOPMENT				4,000,000
	NEW PROJECTS				4,000,000
	HUMAN CAPITAL DEVELOPMENT	NW/NC/SS/SW	ABJ/LAG/PH/KANO		4,000,000