



| 0157001001 | OFFICE OF THE NATIONAL SECURITY ADVISER | 2017 APPROPRIATION |
|---------------|---|-----------------------|
| CODE | LINE ITEM | AMOUNT =N= |
| 21 | PERSONNEL COST | 3,431,154,170 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 3,162,697,179 |
| 210201 | ALLOWANCES | 3,129,140,055 |
| 21020101 | NON REGULAR ALLOWANCES | 3,129,140,055 |
| 210202 | SOCIAL CONTRIBUTIONS | 33,557,124 |
| 21020201 | NHIS FGN CONTRIBUTION | 13,422,850 |
| 21020202 | FGN CONTRIBUTORY PENSION | 20,134,274 |
| 2101 | SALARIES AND WAGES | 268,456,991 |
| 210101 | SALARIES AND WAGES | 268,456,991 |
| 21010101 | SALARY | 268,456,991 |
| 22 | OTHER RECURRENT COST | 8,082,185,255 |
| 2202 | OVERHEAD COST | 8,082,185,255 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | 144,596,050 |
| 22021006 | POSTAGES & COURIER SERVICES | 12,000,000 |
| 22021007 | WELFARE PACKAGES | 36,000,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 6,462,440 |
| 22021009 | SPORTING ACTIVITIES | 60,000,000 |
| 22021001 | REFRESHMENT & MEALS | 2,022,300 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 19,723,035 |
| 22021004 | MEDICAL EXPENSES | 8,388,275 |
| 220202 | UTILITIES - GENERAL | 257,904,885 |
| 22020201 | ELECTRICITY CHARGES | 239,951,520 |
| 22020203 | INTERNET ACCESS CHARGES | 3,119,851 |
| 22020205 | WATER RATES | 8,036,998 |
| 22020206 | SEWERAGE CHARGES | 5,093,855 |
| 22020202 | TELEPHONE CHARGES | 1,663,871 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | 38,790 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 7,609,245 |
| 22020701 | FINANCIAL CONSULTING | 3,000,000 |
| 22020703 | LEGAL SERVICES | 4,609,245 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 103,579,306 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 29,477,301 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 37,176,850 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 10,228,430 |
| 22020406 | OTHER MAINTENANCE SERVICES | 12,498,600 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 3,969,695 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 10,228,430 |
| 220209 | FINANCIAL CHARGES - GENERAL | 57,746,615 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 57,746,615 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 10,974,780 |
| 22020801 | MOTOR VEHICLE FUEL COST | 6,102,180 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 2,940,600 |
| 22020803 | PLANT / GENERATOR FUEL COST | 1,932,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 86,498,361 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 15,195,600 |
| 22020302 | BOOKS | 4,409,450 |
| 22020303 | NEWSPAPERS | 3,801,840 |
| 22020304 | MAGAZINES & PERIODICALS | 2,093,466 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 12,708,058 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 6,249,600 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 23,664,015 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 3,716,909 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 496,236 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 14,163,187 |
| 220206 | OTHER SERVICES - GENERAL | 7,005,166,777 |
| 22020601 | SECURITY SERVICES | 1,997,071,819 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 4,494,958 |
| 22020605 | CLEANING & FUMIGATION SERVICES | 3,600,000 |
| 22020606 | SPECIAL OPERATIONAL FUND | 3,000,000,000 |
| 22020607 | SPECIAL INTERVENTION FUND | 2,000,000,000 |



| 0157001001 | OFFICE OF THE NATIONAL SECURITY ADVISER | 2017 APPROPRIATION |
|-------------------|---|-----------------------|
| CODE | LINE ITEM | AMOUNT =N= |
| 220205 | TRAINING - GENERAL | 408,109,236 |
| 22020502 | INTERNATIONAL TRAINING | 157,085,988 |
| 22020501 | LOCAL TRAINING | 251,023,248 |
| 23 | CAPITAL COST | 28,307,078,134 |
| 2301 | FIXED ASSETS PURCHASED | 14,745,595,994 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 14,745,595,994 |
| 23010107 | PURCHASE OF TRUCKS | 274,600,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 14,470,995,994 |
| 2302 | CONSTRUCTION / PROVISION | 13,561,482,140 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 13,561,482,140 |
| 23020121 | CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS | 12,121,364,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 1,440,118,140 |
| | TOTAL PERSONNEL | 3,431,154,170 |
| | TOTAL OVERHEAD | 8,082,185,255 |
| | TOTAL RECURRENT | 11,513,339,425 |
| | TOTAL CAPITAL | 28,307,078,134 |
| | TOTAL ALLOCATION | 39,820,417,559 |
| CODE | PROJECT NAME | AMOUNT =N= |
| ONSAZ92357325 | SECURITY EQUIPMENT SYSTEMS (STRAVISKY PROJECT) | 5,470,995,994 |
| ONSAZ17044017 | STATE HOUSE SECURITY SYSTEMS | 2,000,000,000 |
| ONSAZ15829128 | VEHICLE PROCUREMENT FOR SECURITY OPERATIONS | 274,600,000 |
| ONSAZ30855318 | STRANVISKY PROJECT - 2 | 7,000,000,000 |
| ONSAZ51489784 | EXPANSION OF ONSA MAIN COMPLEX | 1,440,118,140 |
| ONSAZ93789132 | CONSTRUCT OPERATION DEFENCE EQUIPMENT | 7,121,364,000 |
| ONSAZ93789133 | STARTER POINT PIPELINE PROTECTION PROJECT | 5,000,000,000 |
| 0157002001 | DIRECTORATE OF STATE SECURITY SERVICE | |
| CODE | LINE ITEM | AMOUNT =N= |
| 21 | PERSONNEL COST | 25,979,660,175 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 1,247,755,246 |
| 210201 | ALLOWANCES | 11,160,000 |
| 21020101 | NON REGULAR ALLOWANCES | 11,160,000 |
| 210202 | SOCIAL CONTRIBUTIONS | 1,236,595,246 |
| 21020201 | NHIS FGN CONTRIBUTION | 1,236,595,246 |
| 2101 | SALARIES AND WAGES | 24,731,904,929 |
| 210101 | SALARIES AND WAGES | 24,731,904,929 |
| 21010101 | SALARY | 24,731,904,929 |
| 22 | OTHER RECURRENT COST | 7,568,409,506 |
| 2202 | OVERHEAD COST | 7,568,409,506 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | 100,000,000 |
| 22021004 | MEDICAL EXPENSES | 100,000,000 |
| 220202 | UTILITIES - GENERAL | 499,045,506 |
| 22020201 | ELECTRICITY CHARGES | 376,045,506 |
| 22020203 | INTERNET ACCESS CHARGES | 51,000,000 |
| 22020205 | WATER RATES | 48,000,000 |
| 22020206 | SEWERAGE CHARGES | 24,000,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 12,000,000 |
| 22020703 | LEGAL SERVICES | 12,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 995,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 200,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 400,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 10,000,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 250,000,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 105,000,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 30,000,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | 35,000,000 |
| 22020902 | INSURANCE PREMIUM | 35,000,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 336,000,000 |



| 0157001001 | OFFICE OF THE NATIONAL SECURITY ADVISER | 2017 APPROPRIATION |
|---------------|---|-----------------------|
| CODE | LINE ITEM | AMOUNT =N= |
| 22020801 | MOTOR VEHICLE FUEL COST | 180,000,000 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 104,000,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 52,000,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 93,600,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 60,000,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 3,600,000 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 30,000,000 |
| 220206 | OTHER SERVICES - GENERAL | 4,368,000,000 |
| 22020601 | SECURITY SERVICES | 300,000,000 |
| 22020602 | OFFICE RENT | 158,000,000 |
| 22020604 | SECURITY VOTE (INCLUDING OPERATIONS) | 3,910,000,000 |
| 220205 | TRAINING - GENERAL | 860,200,000 |
| 22020502 | INTERNATIONAL TRAINING | 300,000,000 |
| 22020501 | LOCAL TRAINING | 560,200,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 269,564,000 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 42,384,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 55,180,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 172,000,000 |
| | | |
| 23 | CAPITAL COST | 11,871,048,363 |
| 2301 | FIXED ASSETS PURCHASED | 8,533,961,967 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 8,533,961,967 |
| 23010113 | PURCHASE OF COMPUTERS | 452,578,500 |
| 23010119 | PURCHASE OF POWER GENERATING SET | 66,320,932 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | 1,058,300,000 |
| 23010108 | PURCHASE OF BUSES | 164,000,000 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | 150,000,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 6,642,762,535 |
| 2302 | CONSTRUCTION / PROVISION | 3,210,659,896 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 3,210,659,896 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 950,000,000 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | 529,356,328 |
| 23020104 | CONSTRUCTION / PROVISION OF HOUSING | 595,451,070 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 1,135,852,498 |
| 2305 | OTHER CAPITAL PROJECTS | 126,426,500 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 126,426,500 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 126,426,500 |
| | TOTAL PERSONNEL | 25,979,660,175 |
| | TOTAL OVERHEAD | 7,568,409,506 |
| | TOTAL RECURRENT | 33,548,069,681 |
| | TOTAL CAPITAL | 11,871,048,363 |
| | TOTAL ALLOCATION | 45,419,118,044 |
| | | |
| CODE | PROJECT NAME | AMOUNT =N= |
| DOSS31195872 | COMPLETION OF SENIOR STAFF QUARTERS AT SSTA, CALABAR | 55,000,000 |
| DOSS78117568 | ESTABLISHMENT OF MINI QUALITY CONTROL LABORATORY FOR DSS MEDICAL CENTRE | 10,000,000 |
| DOSS23730741 | CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR DELTA STATE | 157,733,167 |
| DOSS08490100 | PURCHASE OF TAVOR ASSAULT RIFLES | 340,000,000 |
| DOSS89604655 | CONSTRUCTION OF NEW GOPD BLOCK FOR DSS MEDICAL CENTRE | 60,000,000 |
| DOSS70378400 | CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR BAYELSA STATE | 157,733,167 |
| DOSS43895811 | PROCUREMENT OF TOYOTA COASTER BUSES | 104,000,000 |
| DOSS02890506 | PROCUREMENT OF TOYOTA HILUX 4WD | 97,300,000 |
| DOSS45946145 | PURCHASE OF HAND HELD DIRECTION FINDER (HHDF) | 97,981,888 |
| DOSS63054525 | PURCHASE OF ATHENA FORENSIC SOLUTION | 648,000,000 |
| DOSS51196054 | PURCHASE OF TELEPHONE BOXES | 1,200,000 |
| DOSS49068237 | COMPLETION OF ADMINISTRATIVE BLOCK AT SSTA, CALABAR | 100,000,000 |
| DOSS93106158 | PROCUREMENT OF TOYOTA HAICE BUS | 60,000,000 |
| DOSS51554760 | PROCUREMENT OF WATER TANKER | 80,000,000 |



| 0157001001 | OFFICE OF THE NATIONAL SECURITY ADVISER | 2017 APPROPRIATION |
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| CODE | LINE ITEM | AMOUNT =N= |
| DOSS64107118 | PURCHASE OF STORAGE AREA NETWORKS (SAN) STORAGE SYSTEM (HP MSA 2040) | 10,708,500 |
| DOSS92629644 | PURCHASE OF UNIVERSAL FORENSIC EXTRACTION DEVICES (UFED) | 21,000,000 |
| DOSS12525438 | PURCHASE OF ORION MINES DETECTOR | 25,000,000 |
| DOSS34004787 | PURCHASE OF EXPLONIX HANDHELD EXPLOSIVE DETECTOR | 84,000,000 |
| DOSS88775928 | PURCHASE OF SPY FINDER CAMERA DETECTOR | 1,606,250 |
| DOSS17112012 | PURCHASE OF SONY XP7 HANDHELD RADIOS | 216,000,000 |
| DOSS85519807 | PURCHASE OF OSCOR BLUE TSCM ANALYZER | 150,000,000 |
| DOSS36277639 | PURCHASE OF BACK PACK CELLULAR JAMMER | 33,000,000 |
| DOSS55552166 | PURCHASE OF DIGITAL AUDIO JAMMER | 22,000,000 |
| DOSS82891152 | PROCUREMENT OF ARMORED TOYOTA LAND CRUISER | 168,000,000 |
| DOSS90969182 | PURCHASE OF LAPTOPS FOR INTELLIGENCE PROCESSING | 3,900,000 |
| DOSS37061281 | CONSTRUCTION OF TWO (2) LGAS OFFICES, 2 RESIDENTIAL ACCOMMODATION WITH EXTERNAL LANDSCAPING EACH IN THREE (3) STATES | 95,600,618 |
| DOSS44441411 | PURCHASE OF SURVEILLANCE AUDIO MICROPHONE SET | 5,025,000 |
| DOSS30931856 | PURCHASE OF CAMOUFLAGED CAMERA KIT | 12,200,000 |
| DOSS40791669 | PURCHASE OF PROLIANT DL380 GEN 9 SERVER POWER SUPPLY MODULE | 3,200,000 |
| DOSS93363533 | PROCUREMENT OF PRADO JEEP | 56,000,000 |
| DOSS61700345 | PURCHASE OF JERICHO PISTOL FOR THE SERVICE | 37,899,999 |
| DOSS40679071 | PURCHASE OF SERVER SAS DRIVES | 6,400,000 |
| DOSS33500395 | PURCHASE OF SATELLITE BANDWIDTH (ONE YEAR RENEWAL) | 112,000,000 |
| DOSS59037877 | PURCHASE OF CYBER SECURITY EQUIPMENT | 35,000,400 |
| DOSS72612494 | PURCHASE OF HANDHELD RF DETECTOR | 21,945,000 |
| DOSS26359848 | LINKING CRIME DATABASE DSSCIDS TO ALL FORMATIONS | 102,500,000 |
| DOSS48807616 | PURCHASE OF SERVER & OPERATIONS/CONTROL ROOM EQUIPMENT | 184,320,000 |
| DOSS20598515 | PURCHASE OF VOLUME LICENCES FOR MS WINDOWS OPERATING SYSTEM AND MS OFFICE APPLICATION | 35,200,600 |
| DOSS79206620 | PURCHASE OF ENTERPRISE LICENCE NETWORK ANTIVIRUS | 36,400,200 |
| DOSS06745919 | PURCHASE OF GALIL ACE ASSAULT RIFLES FOR THE SERVICE | 78,800,000 |
| DOSS53105800 | PURCHASE OF FIVE-SEVEN PISTOL FOR THE SERVICE | 206,750,000 |
| DOSS72107637 | COMPLETION OF CLASSROOM AT SDC, KADUNA | 62,984,565 |
| DOSS58458640 | PURCHASE OF DIGITAL SEPERATION MACHINE FOR THE SERVICE | 6,000,000 |
| DOSS19929841 | PURCHASE OF BAGGAGE SCANNER | 50,000,000 |
| DOSS78667738 | PROCUREMENT OF AUTOMATED HYBRID SOLAR POWER SYSTEM | 66,320,932 |
| DOSS19115768 | MAINTENANCE OF BAGGAGE SCANNER | 124,999,998 |
| DOSS35492523 | CONSTRUCTION OF ADMINISTRATIVE BLOCK AT SDC, KADUNA | 122,652,996 |
| DOSS00213811 | PURCHASE OF MONGOOSE PORTABLE IMSI CATCHER (2G/3G/4G) 40W INCLUDING TABLET AND CAR KITS | 904,950,000 |
| DOSS93589335 | PURCHASE OF BODY ARMOUR FOR THE SERVICE | 42,500,000 |
| DOSS46387388 | PURCHASE OF MINI EXPLONIX | 50,000,000 |
| DOSS62365998 | PURCHASE OF BALLISTIC HELMET FOR THE SERVICE | 25,000,000 |
| DOSS76839382 | PURCHASE OF MILITARY BACKPACK BOMB JAMMER | 70,540,000 |
| DOSS38941774 | ANNUAL MAINTENANCE AND SERVICES WARRANTIES FOR ALL COMMUNICATION INTELLIGENCE EQUIPMENT | 1,458,054,000 |
| DOSS62866175 | UPGRADE AND EXPANSION OF DSS CCTV SURVEILLANCE PROJECT (PHASE I) | 850,400,000 |
| DOSS72085742 | EXPANSION OF EXISTING CRIME INVESTIGATIVE DATABASE SYSTEM (DSSCIDS) | 42,585,700 |
| DOSS32261043 | PURCHASE OF 5.56MM AMMUNITION FOR THE SERVICE | 407,000,000 |
| DOSS21589286 | PURCHASE OF RADYNE MDX 420 SATELLITE MODEM (WITH 2 DEMODULATORS) | 64,920,000 |
| DOSS43423145 | VSAT NETWORK MAINTENANCE | 9,000,000 |
| DOSS67908113 | PURCHASE OF CISCO ASA 5506-X FIREWALL | 12,240,000 |
| DOSS69859382 | PURCHASE OF 7.62X39MM AMMUNITION FOR THE SERVICE | 45,000,000 |
| DOSS22465320 | CONSTRUCTION AND RENOVATION WORKS ON EXISTING STRUCTURES IN DSS MODEL SECONDARY SCHOOL, MUSAWA, KATSINA | 212,466,505 |
| DOSS80744526 | COMPLETION OF MULTIPURPOSE BUILDING AT SSTA, CALABAR | 250,000,000 |



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| CODE | LINE ITEM | AMOUNT =N= |
| DOSS89185722 | PURCHASE OF SERVER (HPE 777338-SO1 PROLIANT DL380 GEN 9 SERVER, 16 GB RAM, 5 NO HP 791034=B21-1.8TB 2.5" SAS 10K 12 GB/S SC ENTERPRISE HDD, MATROX G200EH2) | 24,000,000 |
| DOSS86693049 | PURCHASE OF FINFISHER EQUIPMENT | 70,400,000 |
| DOSS80447778 | PURCHASE OF VIP/CONVOY PROTECTION BOMB JAMMER (WITHOUT SUV) | 250,800,000 |
| DOSS65362379 | PURCHASE OF TELEPHONE ANALYSIS ORACLE EQUIPMENTS | 7,040,000 |
| DOSS84402815 | PURCHASE OF 7.62 X 51MM AMMUNITION FOR THE SERVICE | 75,000,000 |
| DOSS72604046 | CONSTRUCTION OF DIRECTOR'S QUARTERS AT AWKA, ANAMBRA STATE | 51,300,102 |
| DOSS35627463 | CONSTRUCTION OF DIRECTOR'S QUARTERS AT MAKURDI, BENUE STATE | 51,300,102 |
| DOSS28681693 | PROVISION OF FULL COMPONENT OR ORTHOPEDIC EQUIPMENT FOR DSS MEDICAL CENTER | 100,000,000 |
| DOSS82231647 | PURCHASE OF PABX 6/16 SYSTEMS | 33,750,000 |
| DOSS32412826 | INFRASTRUCTURE FOR SDC, KADUNA | 350,000,000 |
| DOSS92717466 | PROVISION OF DENTAL LABORATORY EQUIPMENT | 50,000,000 |
| DOSS19601990 | PROCUREMENT OF TOYOTA COROLLA CARS | 407,000,000 |
| DOSS85832605 | COMPLETION OF 64 ROOM HOSTEL BLOCK AT SSTA, CALABAR | 228,000,000 |
| DOSS21253093 | PURCHASE OF COMPUTER SYSTEMS | 5,550,000 |
| DOSS84034567 | CONSTRUCTION OF ADMINISTRATIVE QUARTERS AT IBADAN OYO STATE | 48,155,506 |
| DOSS62744307 | COMPLETION OF LIBRARY/ICT BUILDING AT SSTA, CALABAR | 50,000,000 |
| DOSS30441901 | SERVICING PARTS | 10,000,000 |
| DOSS41939153 | COMPLETION OF MEDICAL CENTRE AT SSTA, CALABAR | 90,000,000 |
| DOSS26956227 | MAINTENANCE OF BACKSCATTER VEHICLES | 250,000,000 |
| DOSS30934616 | CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR KADUNA STATE | 257,733,167 |
| DOSS30934617 | INSTALLATION OF SOLAR LIGHT IN 17 LGAs OFFICES IN ZAMFARA STATE AND OFFICE EQUIPMENT AND RESIDENT | 550,000,000 |
| DOSS30934618 | CONSTRUCTION OF DO'S OFFICE, ACCOMMODATION AND EQUIPMENT AT EFFON-ALAYE AND IJERO EKITI LGA | 50,000,000 |
| DOSS30934619 | CONSTRUCTION OF DEPARTMENT OF STATE SECURITY INTELLIGENCE ANALYSIS CENTRE | 50,000,000 |
| DOSS30934620 | CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DSS STAFF IN JABA LGA OF KADUNA STATE | 50,000,000 |
| DOSS30934621 | CONSTRUCTION OF OFFICE ACCOMMODATION IN 4 LGAs, BAUCHI STATE | 100,000,000 |
| DOSS30934622 | REPLACEMENT OF ELEVATOR LIFT AT DSS HEADQUARTER | 50,000,000 |
| | | |
| 0157003001 | NATIONAL INTELLIGENT AGENCY | |
| CODE | LINE ITEM | AMOUNT =N= |
| 21 | PERSONNEL COST | 25,381,109,643 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 783,851,607 |
| 210201 | ALLOWANCES | 783,851,607 |
| 21020101 | NON REGULAR ALLOWANCES | 783,851,607 |
| 2101 | SALARIES AND WAGES | 24,597,258,036 |
| 210101 | SALARIES AND WAGES | 24,597,258,036 |
| 21010101 | SALARY | 24,597,258,036 |
| | | |
| 22 | OTHER RECURRENT COST | 1,864,008,061 |
| 2202 | OVERHEAD COST | 1,864,008,061 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | 82,000,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 25,000,000 |
| 22021009 | SPORTING ACTIVITIES | 15,000,000 |
| 22021011 | RECRUITMENT AND APPOINTMENT (SERVICE WIDE) | 18,000,000 |
| 22021013 | PROMOTION (SERVICE WIDE) | 24,000,000 |
| 220202 | UTILITIES - GENERAL | 57,500,000 |
| 22020201 | ELECTRICITY CHARGES | 29,000,000 |
| 22020205 | WATER RATES | 5,000,000 |



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| 22020206 | SEWERAGE CHARGES | 5,000,000 |
| 22020202 | TELEPHONE CHARGES | 11,000,000 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | 7,500,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 35,000,000 |
| 22020703 | LEGAL SERVICES | 35,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 125,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 35,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 25,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 30,000,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 35,000,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 275,000,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 40,000,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 35,000,000 |
| 22040202 | GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS | 200,000,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 59,500,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 10,500,000 |
| 22020302 | BOOKS | 5,000,000 |
| 22020303 | NEWSPAPERS | 2,500,000 |
| 22020304 | MAGAZINES & PERIODICALS | 3,000,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 3,500,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 35,000,000 |
| 220206 | OTHER SERVICES - GENERAL | 1,155,291,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | 13,000,000 |
| 22020604 | SECURITY VOTE (INCLUDING OPERATIONS) | 1,142,291,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 74,717,061 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 13,367,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 15,850,061 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 45,500,000 |
| 23 | CAPITAL COST | 6,631,565,318 |
| 2301 | FIXED ASSETS PURCHASED | 4,200,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 4,200,000,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 4,200,000,000 |
| 2302 | CONSTRUCTION / PROVISION | 2,431,565,318 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 2,431,565,318 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 2,431,565,318 |
| | TOTAL PERSONNEL | 25,381,109,643 |
| | TOTAL OVERHEAD | 1,864,008,061 |
| | TOTAL RECURRENT | 27,245,117,704 |
| | TOTAL CAPITAL | 6,631,565,318 |
| | TOTAL ALLOCATION | 33,876,683,022 |
| CODE | PROJECT NAME | AMOUNT =N= |
| NIAGQ73190427 | ESTABLISHMENT OF SECURITY INFRASTRUCTURE | 2,431,565,318 |
| NIAGQ53738458 | PURCHASE OF SECURITY EQUIPMENT | 4,200,000,000 |
| 0157004001 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | |
| CODE | LINE ITEM | AMOUNT =N= |
| 21 | PERSONNEL COST | 40,108,752 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 4,075,264 |
| 210202 | SOCIAL CONTRIBUTIONS | 4,075,264 |
| 21020201 | NHIS FGN CONTRIBUTION | 1,372,752 |
| 21020202 | FGN CONTRIBUTORY PENSION | 2,702,512 |
| 2101 | SALARIES AND WAGES | 36,033,488 |
| 210101 | SALARIES AND WAGES | 36,033,488 |
| 21010101 | SALARY | 36,033,488 |
| 22 | OTHER RECURRENT COST | 3,934,390,091 |
| 2202 | OVERHEAD COST | 3,934,390,091 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | 30,260,865 |
| 22021006 | POSTAGES & COURIER SERVICES | 4,500,000 |



| 0157001001 | OFFICE OF THE NATIONAL SECURITY ADVISER | 2017 APPROPRIATION |
|---------------|---|-----------------------|
| CODE | LINE ITEM | AMOUNT =N= |
| 22021007 | WELFARE PACKAGES | 2,260,865 |
| 22021009 | SPORTING ACTIVITIES | 3,500,000 |
| 22021001 | REFRESHMENT & MEALS | 15,000,000 |
| 22021004 | MEDICAL EXPENSES | 5,000,000 |
| 220202 | UTILITIES - GENERAL | 28,000,604 |
| 22020201 | ELECTRICITY CHARGES | 15,000,000 |
| 22020203 | INTERNET ACCESS CHARGES | 8,000,400 |
| 22020205 | WATER RATES | 1,000,080 |
| 22020206 | SEWERAGE CHARGES | 1,000,044 |
| 22020202 | TELEPHONE CHARGES | 1,000,080 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | 2,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 987,610,860 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 4,000,200 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 2,163,600 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 6,300,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 120,344,760 |
| 22020407 | MAINTENANCE OF AIRCRAFTS | 850,800,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,001,300 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 2,001,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | 369,999,600 |
| 22020903 | LOSS ON FOREIGN EXCHANGE | 10,000,000 |
| 22020902 | INSURANCE PREMIUM | 349,999,600 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 10,000,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 951,008,940 |
| 22020801 | MOTOR VEHICLE FUEL COST | 20,001,300 |
| 22020803 | PLANT / GENERATOR FUEL COST | 30,005,640 |
| 22020804 | AIRCRAFT FUEL COST | 900,000,000 |
| 22020806 | COOKING GAS/FUEL COST | 1,002,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 26,379,080 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 1,000,080 |
| 22020302 | BOOKS | 1,000,000 |
| 22020303 | NEWSPAPERS | 1,504,000 |
| 22020304 | MAGAZINES & PERIODICALS | 1,000,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 1,590,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 5,000,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 2,010,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 1,600,200 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 1,656,000 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 10,018,800 |
| 220206 | OTHER SERVICES - GENERAL | 246,003,042 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 4,001,130 |
| 22020605 | CLEANING & FUMIGATION SERVICES | 2,000,376 |
| 22020604 | SECURITY VOTE (INCLUDING OPERATIONS) | 240,001,536 |
| 220205 | TRAINING - GENERAL | 625,124,800 |
| 22020502 | INTERNATIONAL TRAINING | 550,000,000 |
| 22020501 | LOCAL TRAINING | 75,124,800 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 670,002,300 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 10,002,300 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 410,000,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 250,000,000 |
| 23 | CAPITAL COST | 399,511,950 |
| 2301 | FIXED ASSETS PURCHASED | 304,511,950 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 304,511,950 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | 5,000,000 |
| 23010113 | PURCHASE OF COMPUTERS | 502,000 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | 5,060,000 |
| 23010123 | PURCHASE OF FIRE FIGHTING EQUIPMENT | 90,000,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 20,000,000 |
| 23010131 | PURCHASE OF AIR NAVIGATIONAL EQUIPMENT | 183,949,950 |
| 2302 | CONSTRUCTION / PROVISION | 155,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 155,000,000 |



| 0157001001 | OFFICE OF THE NATIONAL SECURITY ADVISER | | 2017 APPROPRIATION |
|---------------|--|--|-----------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 30,000,000 |
| 2303 | REHABILITATION / REPAIRS | | 60,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 60,000,000 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 5,000,000 |
| 23030102 | REHABILITATION / REPAIRS - ELECTRICITY | | 60,000,000 |
| | TOTAL PERSONNEL | | 40,108,752 |
| | TOTAL OVERHEAD | | 3,934,390,091 |
| | TOTAL RECURRENT | | 3,974,498,843 |
| | TOTAL CAPITAL | | 399,511,950 |
| | TOTAL ALLOCATION | | 4,374,010,793 |
| CODE | PROJECT NAME | | AMOUNT =N= |
| PAFSH17361908 | PURCHASE OF FIRE FIGHTING VEHICLE AND EQUIPMENT | | 90,000,000 |
| PAFSH76423431 | PURCHASE OF AIR NAVIGATIONN EQUIPMENT | | 90,000,000 |
| PAFSH49551570 | PROVISION OF INFRASTRUCTURE FOR OPERATIONAL AND BARRACK ENVIRONMENT | | 30,000,000 |
| PAFSH77309244 | INSTALLATION OF ELECTRICITY EQUIPMENT AND METERS | | 60,000,000 |
| PAFSH85000944 | PURCHASE OF HEALTH AND MEDICAL EQUIPMENT | | 5,060,000 |
| PAFSH95058849 | PURCHASE OF FURNITURE | | 5,000,000 |
| PAFSH70493732 | REHABILITATION OF WATER TANKS | | 5,000,000 |
| PAFSH11378559 | PURCHASE OF SECURITY EQUIPMENT | | 20,000,000 |
| PAFSH03651972 | PURCHASE OF AIRCRAFT TOWING VEHICLE, AIRCRAFT MAINTENANCCE TOOLS AND KITCHEN EQUIPMENT | | 93,949,950 |
| PAFSH88709512 | PURCHASE OF OFFICE COMPUTERS (DESKTOP AND LAPTOP) | | 502,000 |