



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,752,106,804</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>194,678,533</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>194,678,533</b>
21020201	NHIS FGN CONTRIBUTION	77,871,413
21020202	FGN CONTRIBUTORY PENSION	116,807,120
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,557,428,271</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,557,428,271</b>
21010101	SALARY	1,557,428,271
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>701,808,422</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>701,808,422</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>72,211,864</b>
22021006	POSTAGES & COURIER SERVICES	3,800,000
22021007	WELFARE PACKAGES	50,000,000
22021009	SPORTING ACTIVITIES	6,000,000
22021001	REFRESHMENT & MEALS	4,089,876
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000
22021004	MEDICAL EXPENSES	2,321,988
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>90,056,701</b>
22020201	ELECTRICITY CHARGES	70,923,756
22020203	INTERNET ACCESS CHARGES	3,421,362
22020205	WATER RATES	6,109,240
22020206	SEWERAGE CHARGES	5,474,404
22020202	TELEPHONE CHARGES	4,127,939
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,176,854</b>
22020703	LEGAL SERVICES	5,176,854
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>37,715,142</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,400,000
22020406	OTHER MAINTENANCE SERVICES	815,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,648,984</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,648,984
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>73,260,000</b>
22020801	MOTOR VEHICLE FUEL COST	13,860,000
22020803	PLANT / GENERATOR FUEL COST	59,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>46,224,963</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000
22020302	BOOKS	2,548,503
22020303	NEWSPAPERS	3,230,280
22020304	MAGAZINES & PERIODICALS	504,228
22020306	PRINTING OF SECURITY DOCUMENTS	10,970,976
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,970,976
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>102,561,844</b>
22020601	SECURITY SERVICES	45,639,264
22021002	HONORARIUM & SITTING ALLOWANCE	4,802,580
22020602	OFFICE RENT	8,920,000
22020605	CLEANING & FUMIGATION SERVICES	43,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>48,000,000</b>
22020501	LOCAL TRAINING	48,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>222,952,070</b>



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,760,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	154,742,070
<b>23</b>	<b>CAPITAL COST</b>	<b>19,112,901,206</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>280,793,609</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>280,793,609</b>
23010113	PURCHASE OF COMPUTERS	70,857,309
23010117	PURCHASE OF SHREDDING MACHINES	8,488,800
23010102	PURCHASE OF OFFICE BUILDINGS	20,000,000
23010106	PURCHASE OF VANS	46,247,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	135,200,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>37,147,500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>37,147,500</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	37,147,500
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>312,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>312,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	312,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>18,482,960,097</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>18,482,960,097</b>
23050101	RESEARCH AND DEVELOPMENT	16,531,941,902
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000
23050103	MONITORING AND EVALUATION	238,152,428
23050111	OPERATION COST OF THE PROGRAMM	785,238,744
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	907,627,023
	<b>TOTAL PERSONNEL</b>	<b>1,752,106,804</b>
	<b>TOTAL OVERHEAD</b>	<b>701,808,422</b>
	<b>TOTAL RECURRENT</b>	<b>2,453,915,226</b>
	<b>TOTAL CAPITAL</b>	<b>19,112,901,206</b>
	<b>TOTAL ALLOCATION</b>	<b>21,566,816,432</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FMOTA39736710	CLUSTER DEVELOPMENT FOR PRIORITY PRODUCTS	240,000,000
FMOTA97444440	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	100,215,200
FMOTA12646005	AFRICAN INDUSTRIALIZATION DAY	10,000,000
FMOTA18059099	PROCUREMENT OF UTILITY VEHICLES FOR MONITORING AND EVALUATION	46,247,500
FMOTA19115373	PROCUREMENT OF WORKING MATERIALS	49,000,000
FMOTA62640339	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	25,000,000
FMOTA94450122	POSTING OF TRADE COMMISSIONERS AND COMMERCIAL OFFICERS TO THE NIGERIAN TRADE OFFICE, SHANGHAI, CHINA	28,861,212
FMOTA09825746	CAPACITY DEVELOPMENT FOR NON OIL PRODUCTS EXPORT	80,000,000
FMOTA24601011	CAPACITY BUILDING AND EQUIPPING LEGAL METEOROLOGY OFFICERS FOR UPSTREAM OPERATIONS	20,000,000
FMOTA66082750	AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION	70,857,309
FMOTA28290062	ESTABLISHMENT OF TRADE RESOURCE CENTRE'S	20,000,000
FMOTA59053499	DEVELOPMENT OF POLICY FRAMEWORK	144,056,700
FMOTA02517130	PARTICIPATION IN INTERNATIONAL TRADE FAIR	40,000,000
FMOTA65244190	PROCUREMENT OF SPECIALIZED INDUSTRIAL PROPERTY MANAGEMENT WORKING TOOLS	8,488,800
FMOTA40938589	NIGERIA INVESTMENT POLICY DEVELOPMENT	25,000,000
FMOTA75337313	POSTING OF TRADE AMBASSADOR, TRADE COMMISSIONER TO NIGERIA TRADE OFFICE WORLD TRADE ORGANIZATION, GENEVA	44,193,649



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FMOTA71538149	INSPECTION AND CERTIFICATION OF NEW ADDITIONAL CAPITAL UNDERTAKINGS AND INDUSTRIAL CAPACITY UTILIZATION ASSESMENT	22,680,000
FMOTA78912947	DOMESTIC TRADE REGULATORY ACTIVITIES	35,000,000
FMOTA42851687	ENABLING ENVIRONMENT FOR INDUSTRY, TADE AND INVESTMENT	500,000,000
FMOTA63751073	EXPORT EXPANSION GRANT (EEG) TAX CREDIT SCHEME	16,000,000,000
FMOTA28128802	POSTING OF TRADE COMMISSIONERS AND COMMERCIAL OFFICERS TO THE NIGERIAN TRADE OFFICE, TAIWAN	30,149,125
FMOTA04226387	MAINTENANCE OF OUT STATIONS AND STATE OFFICES	30,000,000
FMOTA88034246	CAPACITY BUILDING FOR ESTABLISHMENT AND OPERATION OF SPECIAL ECONOMIC ZONES	10,000,000
FMOTA04041827	IMPLEMENTATION OF SIGNED MULTILATERAL AND BILATERAL AGREEMENTS, AS WELL AS MOUS WITH NIGERIA'S TRADING PARTNERS	50,000,000
FMOTA43378041	CAPACITY BUILDING FOR WEIGHT & MEASURES INSPECTOR, STAKEHOLDER AND LEGAL METEROLOGY	25,000,000
FMOTA70787209	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	71,200,000
FMOTA58798654	CALIBRATION OF ALL WORKING STANDARD OF STATE OFFICES AND SIX (6) GEOPOLITICAL ZONES	58,400,000
FMOTA76298642	PROVISION OF SOLAR SECURITY LIGHT FOR HEADQUARTER OFFICE	37,147,500
FMOTA35657766	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	80,000,000
FMOTA37139701	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUANTITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA.	50,625,000
FMOTA61836026	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	40,000,000
FMOTA63189253	PUBLICATION OF APPROVED TRADEMARKS	10,000,000
FMOTA04940143	INDUSTRIAL DATA COLLECTION AND DATA BANK UPGRADE	20,000,000
FMOTA05208296	PROMOTION OF MADE IN NIGERIA PRODUCTS	35,000,000
FMOTA95356911	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	111,941,902
FMOTA15927116	REVIEW OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP) POLICY	25,675,123
FMOTA48184387	HOSTING OF 2017 INTERNATIONAL COCOA SUMMIT IN NIGERIA	40,000,000
FMOTA40170711	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	30,000,000
FMOTA18881873	ENGAGEMENTS OF ALL STAKEHOLDERS ON COUNCIL OF INDUSTRY E.G MAN	50,061,000
FMOTA78910402	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	20,000,000
FMOTA61421214	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR STATE OFFICES	20,000,000
FMOTA32325499	REHABILITATION OF BLOCK H AND G AT THE HEADQUARTER AND LAGOS STATE OFFICE	282,000,000
FMOTA05628427	HOSTING OF D8 NATIONS ON INDUSTRIALISATION	80,423,000
FMOTA51499769	INSPECTION OF TRADE MISSION OFFICES AND STATE OFFICES	50,000,000
FMOTA08242438	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY & RELEVANT STAKEHOLDERS	35,000,000
FMOTA46544583	MONITORING AND EVALUATION OF PROGRAMMES, PROJECT, TRADE AND INVESTMENT FACILITATION ASSESMENT	152,527,428
FMOTA74039263	PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS PROCUREMENT OF 7 NO OF WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT	15,000,000
FMOTA45711923	ATTENDANCE AND PARTICIPATION IN STATUTORY LOCAL, REGIONAL AND INTERNATIONAL TRADE ENGAGEMENT	118,150,758



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FMOTA63209566	EXPANSION OF COMPACTUS	25,000,000
<b>0222002001</b>	<b>STANDARD ORGANISATION OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,106,795,206</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>234,088,356</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>234,088,356</b>
21020201	NHIS FGN CONTRIBUTION	93,635,342
21020202	FGN CONTRIBUTORY PENSION	140,453,014
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,872,706,850</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,872,706,850</b>
21010101	SALARY	1,872,706,850
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>176,464,505</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>10,000,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>10,000,000</b>
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>166,464,505</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>72,955,312</b>
22021006	POSTAGES & COURIER SERVICES	839,412
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,230,400
22021010	DIRECT TEACHING & LABORATORY COST	20,421,500
22021003	PUBLICITY & ADVERTISEMENTS	40,464,000
22021004	MEDICAL EXPENSES	2,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,813,993</b>
22020201	ELECTRICITY CHARGES	8,537,993
22020205	WATER RATES	2,520,000
22020202	TELEPHONE CHARGES	2,756,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,260,000</b>
22020703	LEGAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	4,260,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,250,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,600,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,600,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	5,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,824,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,750,000
22020303	NEWSPAPERS	1,482,000
22020304	MAGAZINES & PERIODICALS	52,000
22020309	UNIFORMS & OTHER CLOTHING	3,540,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>45,475,200</b>
22021002	HONORARIUM & SITTING ALLOWANCE	25,600,000
22020603	RESIDENTIAL RENT	11,895,000
22020605	CLEANING & FUMIGATION SERVICES	7,980,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,286,000</b>
22020501	LOCAL TRAINING	5,286,000
	<b>TOTAL PERSONNEL</b>	<b>2,106,795,206</b>
	<b>TOTAL OVERHEAD</b>	<b>176,464,505</b>
	<b>TOTAL RECURRENT</b>	<b>2,283,259,711</b>



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL ALLOCATION</b>	<b>2,283,259,711</b>
<b>0222004001</b>	<b>NATIONAL AUTOMATIVE AND DEVELOPMENT COUNCIL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>182,623,864</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,960,326</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,960,326</b>
21020201	NHIS FGN CONTRIBUTION	7,760,561
21020202	FGN CONTRIBUTORY PENSION	12,199,765
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>162,663,538</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>162,663,538</b>
21010101	SALARY	162,663,538
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>5,253,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,253,000</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>838,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	838,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>155,000</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	155,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,260,000</b>
22020601	SECURITY SERVICES	2,100,000
22020605	CLEANING & FUMIGATION SERVICES	2,160,000
	<b>TOTAL PERSONNEL</b>	<b>182,623,864</b>
	<b>TOTAL OVERHEAD</b>	<b>5,253,000</b>
	<b>TOTAL RECURRENT</b>	<b>187,876,864</b>
	<b>TOTAL ALLOCATION</b>	<b>187,876,864</b>
<b>0222005001</b>	<b>INDUSTRIAL TRAINING FUND</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,002,148,500</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,002,148,500</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,002,148,500</b>
21010101	SALARY	1,002,148,500
<b>23</b>	<b>TOTAL CAPITAL COST</b>	<b>630,000,000</b>
<b>230501</b>	<b>CAPITAL COST</b>	<b>630,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	630,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>630,000,000</b>
	<b>TOTAL PERSONNEL</b>	<b>1,002,148,500</b>
	<b>TOTAL RECURRENT</b>	<b>1,002,148,500</b>
	<b>TOTAL CAPITAL</b>	<b>630,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,632,148,500</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ITF25466765	SKILL ACQUISITION TRAINING AND PROVISION OF START-UP TOOLS FOR TRAINEES IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	500,000,000
ITF25466766	CAPACITY BUILDING TRAINING AT GGSS BULA (40M) TRAINING ON STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTH FOR TAFAWA BALEWA (40M) SMALL AND MEDIUM ENTREPRENUERSHIP TRAINING IN AGBEDEF(20M)	100,000,000
ITF25466767	CAPACITY BUILDING TRAINING FOR YOUTHS IN AGRICULTURE IN BATAGARAWA/CHARANCHI/RIMI LGA,KATSINA STATE.	30,000,000
<b>0222006001</b>	<b>NIGERIAN EXPORT PROMOTION COUNCIL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>725,590,197</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>80,138,489</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>80,138,489</b>
21020201	NHIS FGN CONTRIBUTION	31,729,606
21020202	FGN CONTRIBUTORY PENSION	48,408,883
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>645,451,708</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>645,451,708</b>
21010101	SALARY	645,451,708
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>31,358,198</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>31,358,198</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,100,000</b>
22021001	REFRESHMENT & MEALS	2,700,000
22021003	PUBLICITY & ADVERTISEMENTS	5,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,605,198</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,605,198
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,437,000</b>
22020602	OFFICE RENT	10,437,000
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>3,216,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,216,000
<b>23</b>	<b>CAPITAL COST</b>	<b>452,499,906</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>452,499,906</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>452,499,906</b>
23050101	RESEARCH AND DEVELOPMENT	425,353,506
23050111	OPERATION COST OF THE PROGRAMM	27,146,400
	<b>TOTAL PERSONNEL</b>	<b>725,590,197</b>
	<b>TOTAL OVERHEAD</b>	<b>31,358,198</b>
	<b>TOTAL RECURRENT</b>	<b>756,948,395</b>
	<b>TOTAL CAPITAL</b>	<b>452,499,906</b>
	<b>TOTAL ALLOCATION</b>	<b>1,209,448,301</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NEPCU25466605	ENHANCING TECHNOLOGICAL SKILL OF SMALL HOLDER PRODUCERS OF AGRICULTURAL PRODUCE AND CREATING SMALL SCALE PRODUCE PRESERVATION AS A BUSINESS	61,875,600
NEPCU09061969	MARKET DEVELOPMENT THROUGH MARKET RESEARCH & SURVEY IN SOME AFRICAN COUNTRIES	28,980,350
NEPCU67661056	RICE EXPORT DEVELOPMENT PROJECT	8,180,000
NEPCU10347763	COCOA EXPORT DEVELOPMENT PROJECT	80,252,000
NEPCU16667209	DEVELOPMENT OF APICULTURE (HONEY) FOR EXPORT	14,148,000
NEPCU92530815	DEVELOPMENT OF FISH (SMOKED) FOR EXPORT	14,148,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NEPCU75799578	ACTIVATION & ADMINISTRATION OF EXPORT DEVELOPMENT FUND FOR MSMES	217,769,556
NEPCU85001022	ORGANIZE A ONE DAY SENSITIZATION WORKSHOP ON WOMEN'S PARTICIPATION IN CROSS BORDER TRADE IN LAGOS, KANO, AND PORTHARCOURT	27,146,400
<b>0222007001</b>	<b>FINANCIAL REPORTING COUNCIL OF NIGERIA (FORMERLY CALLED NASB)</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>81,245,102</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,027,233</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>9,027,233</b>
21020201	NHIS FGN CONTRIBUTION	3,610,893
21020202	FGN CONTRIBUTORY PENSION	5,416,340
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>72,217,869</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>72,217,869</b>
21010101	SALARY	72,217,869
	<b>TOTAL PERSONNEL</b>	<b>81,245,102</b>
	<b>TOTAL RECURRENT</b>	<b>81,245,102</b>
	<b>TOTAL ALLOCATION</b>	<b>81,245,102</b>
<b>0222008001</b>	<b>NIGERIAN EXPORT PROCESING ZONES AUTHORITY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>638,294,981</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>70,429,499</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>70,429,499</b>
21020201	NHIS FGN CONTRIBUTION	27,839,588
21020202	FGN CONTRIBUTORY PENSION	42,589,911
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>567,865,482</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>567,865,482</b>
21010101	SALARY	567,865,482
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>172,021,171</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>172,021,171</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,147,139</b>
22020201	ELECTRICITY CHARGES	6,946,273
22020203	INTERNET ACCESS CHARGES	5,557,019
22020205	WATER RATES	578,856
22020202	TELEPHONE CHARGES	4,341,421
22020204	SATELLITE BROADCASTING ACCESS CHARGES	723,570
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,290,050</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,264,768
22020302	BOOKS	820,046
22020303	NEWSPAPERS	1,061,236
22020304	MAGAZINES & PERIODICALS	144,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,543,616</b>
22020605	CLEANING & FUMIGATION SERVICES	1,543,616
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>49,165,221</b>



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020501	LOCAL TRAINING	49,165,221
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>94,875,145</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	58,887,916
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,987,229
<b>23</b>	<b>CAPITAL COST</b>	<b>48,214,325,895</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>431,788,044</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>431,788,044</b>
23010119	PURCHASE OF POWER GENERATING SET	59,693,999
23010105	PURCHASE OF MOTOR VEHICLES	158,330,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	95,262,500
23010128	PURCHASE OF SECURITY EQUIPMENT	63,764,045
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	54,737,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>47,025,370,564</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>47,025,370,564</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	385,070,564
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	46,170,300,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	210,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	260,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>281,211,584</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>281,211,584</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,575,230
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	58,636,354
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>250,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>250,000,000</b>
23040102	EROSION & FLOOD CONTROL	250,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>225,955,703</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>225,955,703</b>
23050102	COMPUTER SOFTWARE ACQUISITION	225,955,703
	<b>TOTAL PERSONNEL</b>	<b>638,294,981</b>
	<b>TOTAL OVERHEAD</b>	<b>172,021,171</b>
	<b>TOTAL RECURRENT</b>	<b>810,316,152</b>
	<b>TOTAL CAPITAL</b>	<b>48,214,325,895</b>
	<b>TOTAL ALLOCATION</b>	<b>49,024,642,047</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NEPZA42627740	ELECTRICITY SUPPLY AND DISTRIBUTION TO NEWLY OPENED UP INDUSTRIAL PLOT	60,000,000
NEPZA36456076	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS	95,070,564
NEPZA42271903	PROCUREMENT OF FIRE SERVICE EQUIPMENT	95,262,500
NEPZA45581972	POWER GENERATING PLANTS	59,693,999
NEPZA78092355	REHABILITATION/REPAIRS OF ELECTRICITY NETWORK	150,000,000
NEPZA84140090	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE	58,636,354
NEPZA78273575	EROSION CONTROL WITHIN KANO FREE TRADE ZONE	100,000,000
NEPZA51872903	EROSION CONTROL IN CALABAR FREE TRADE ZONE	150,000,000
NEPZA49980424	CONSTRUCTION OF ADDITIONAL INTERNAL ROADS	290,000,000
NEPZA12890450	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ, BAUCHI	3,602,677,596
NEPZA12890451	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ, GOMBE	3,602,677,596
NEPZA12890452	INFRASTRUCTURE UPGRADE AND DEVELOPMENT OF KANO FREE TRADE ZONE; INDEPENDENT POWER SUPPLY, KANO STATE	4,503,346,995



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NEPZA12890453	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR INDUSTRIAL PARK, FUNTUA COTTON CLUSTER, KATSINA STATE	3,602,677,596
NEPZA12890454	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ, ABUJA	3,602,677,596
NEPZA12890455	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ, KWARA-CHEFEX FREE ZONE, KWARA STATE	3,602,677,596
NEPZA12890456	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ. PROVISION OF ACCESS ROADS, INDEPENDENT POWER AND OTHER PRIMARY INFRASTRUCTURE FOR SEZ, ENYIMBA FREE ZONE, ABIA STATE	3,602,677,596
NEPZA12890457	PROVISION OF ACCESS ROADS, INDEPENDENT POWER AND OTHER PRIMARY INFRASTRUCTURE TO FACILITATE RAPID TAKE OFF OF SEZ,, NNEWI AUTOMOTIVE INDUSTRIAL CLUSTER, ANAMBRA STATE	1,116,830,055
NEPZA12890458	PROVISION OF ACCESS ROADS, INDEPENDENT POWER AND OTHER PRIMARY INFRASTRUCTURE TO FACILITATE RAPID TAKE OFF OF SEZ, ENUGU FREE TRADE ZONE, ENUGU STATE	3,602,677,596
NEPZA12890459	PROVISION OF PRIMARY INFRASTRUCTURE TO FACILITATE RAPID TAKE OFF OF SEZ, IKOT ABASI, AKWA IBOM STATE	3,602,677,596
NEPZA12890460	INFRASTRUCTURE UPGRADE AND DEVELOPMENT OF CALABAR FREE TRADE ZONE; INDEPENDENT POWER SUPPLY, CROSS RIVER STATE	4,503,346,995
NEPZA12890461	PRIMARY INFRASTRUCTURE UPGRADE - ROAD TRANSPORT AND INDEPENDENT POWER SUPPLY, LEKKI FREE TRADE ZONE, LEKKI, LAGOS STATE	3,602,677,596
NEPZA12890462	PRIMARY INFRASTRUCTURE UPGRADE - ROAD TRANSPORT AND INDEPENDENT POWER SUPPLY, OGUN GUANGDONG FREE TRADE ZONE, IGBESA, OGUN STATE	3,602,677,596
NEPZA12890463	FEASIBILITY STUDIES AND SITE SURVEY REPORT FOR SPECIAL AGRICULTURAL ECONOMIC AND INDUSTRIAL PROCESSING ZONES IN SIX GEOPOLITICAL ZONES	100,000,000
NEPZA57052306	PURCHASE OF INTERNET PROTOCOL (IP) VIDEOS SURVEILLANCE AND SECURITY	63,764,045
NEPZA20189575	LINKAGE OF KANO FREE TRADE ZONE WATER NETWORK TO KANO WATER BOARD	160,000,000
NEPZA17484339	CARGO HANDLING EQUIPMENT	54,737,500
NEPZA94710234	EXPANSION OF EXISTING 11KVA NETWORK RETICULATION	50,000,000
NEPZA73556807	EXTENSION OF LOW AND MEDIUM VOLTAGE NETWORK	100,000,000
NEPZA46861707	FABRICATION OF 2NOS STEEL SECURITY TOWERS	20,000,000
NEPZA75666218	PURCHASE OF PROJECT VEHICLE	158,330,000
NEPZA91410496	FREE ZONE MANAGEMENT SYSTEM	225,955,703
NEPZA66506167	REHABILITATION OF ADMINISTRATIVE BUILDING	72,575,230
NEPZA86959652	FABRICATION OF OVERHEAD TANK AND EXTENSION OF WATER RETICULATION	100,000,000
<b>0222009001</b>	<b>CONSUMER PROTECTION COUNCIL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>508,074,503</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>55,946,611</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>55,946,611</b>
21020201	NHIS FGN CONTRIBUTION	22,037,019
21020202	FGN CONTRIBUTORY PENSION	33,909,592



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>452,127,892</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>452,127,892</b>
21010101	SALARY	452,127,892
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>105,635,763</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>105,635,763</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>36,316,768</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	999,800
22021006	POSTAGES & COURIER SERVICES	1,107,068
22021007	WELFARE PACKAGES	3,876,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	540,000
22021009	SPORTING ACTIVITIES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	2,543,900
22021003	PUBLICITY & ADVERTISEMENTS	27,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,635,468</b>
22020201	ELECTRICITY CHARGES	4,107,864
22020203	INTERNET ACCESS CHARGES	1,439,004
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	453,600
22020202	TELEPHONE CHARGES	975,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,279,000</b>
22020701	FINANCIAL CONSULTING	2,389,000
22020702	INFORMATION TECHNOLOGY CONSULTING	890,000
22020703	LEGAL SERVICES	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,459,432</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	756,432
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,145,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,208,000
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,410,000</b>
22020902	INSURANCE PREMIUM	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,818,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,380,000
22020803	PLANT / GENERATOR FUEL COST	6,438,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,416,695</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,115,000
22020302	BOOKS	250,000
22020303	NEWSPAPERS	720,000
22020304	MAGAZINES & PERIODICALS	120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,154,000
22020307	DRUGS & MEDICAL SUPPLIES	86,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,971,195
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,944,400</b>
22020601	SECURITY SERVICES	736,400
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22020602	OFFICE RENT	5,000,000
22020605	CLEANING & FUMIGATION SERVICES	8,208,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,876,000</b>
22020501	LOCAL TRAINING	9,876,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>480,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	240,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	240,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>445,242,863</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>246,772,479</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>246,772,479</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,245,000
23010113	PURCHASE OF COMPUTERS	85,188,031
23010105	PURCHASE OF MOTOR VEHICLES	110,131,950
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	46,207,498
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>64,900,658</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>64,900,658</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	64,900,658
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>950,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>950,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	950,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>132,619,725</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>132,619,725</b>
23050101	RESEARCH AND DEVELOPMENT	10,000,000
23050103	MONITORING AND EVALUATION	65,952,000
23050111	OPERATION COST OF THE PROGRAMM	56,667,725
	<b>TOTAL PERSONNEL</b>	<b>508,074,503</b>
	<b>TOTAL OVERHEAD</b>	<b>105,635,763</b>
	<b>TOTAL RECURRENT</b>	<b>613,710,266</b>
	<b>TOTAL CAPITAL</b>	<b>445,242,863</b>
	<b>TOTAL ALLOCATION</b>	<b>1,058,953,128</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
CPCSG86020756	PRODUCTION OF CONSUMER EDUCATION FLYERS	65,952,000
CPCSG04535349	RENOVATION AND PARTITIONING IN PROCUREMENT DEPARTMENT	950,000
CPCSG88775118	LABORATORY EQUIPMENT INSTALLATION	46,207,498
CPCSG01794675	REGULATION ON PRICE TAGS	5,000,000
CPCSG70246996	DRAFTING, APPROVAL AND PRINTING OF REGULATION ON WARRANTEE AND GUARANTEE	5,000,000
CPCSG49486650	ICT EQUIPMENT AND UPGRADE	27,003,468
CPCSG76398835	AUTOMATION SYSTEM OF CONSUMER COMPLAINT IN NIGERIA	42,157,500
CPCSG29288233	PURCHASE OF PROJECT VEHICLES	110,131,950
CPCSG46992598	PURCHASE OF OFFICE FURNITURE	5,245,000
CPCSG97746502	AWKA ZONAL OFFICE BUILDING CONSTRUCTION	64,900,658
CPCSG53013949	PURCHASE OF COMPUTERS AND ACCESORIES	16,027,063
CPCSG87481129	CONSUMER VOICE ON TV, RADIO PHONE IN PROGRAMME, TV AND RADIO COMERCIALS	56,667,725
<b>0222010001</b>	<b>LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,510,515</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,945,613</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,945,613</b>
21020201	NHIS FGN CONTRIBUTION	2,778,245
21020202	FGN CONTRIBUTORY PENSION	4,167,368
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>55,564,902</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>55,564,902</b>



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21010101	SALARY	55,564,902
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>18,669,078</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>735,178</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>735,178</b>
22010103	DEATH BENEFITS	735,178
<b>2202</b>	<b>OVERHEAD COST</b>	<b>17,933,900</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,088,000</b>
22021006	POSTAGES & COURIER SERVICES	174,000
22021007	WELFARE PACKAGES	220,000
22021009	SPORTING ACTIVITIES	592,000
22021001	REFRESHMENT & MEALS	816,000
22021003	PUBLICITY & ADVERTISEMENTS	3,286,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>600,000</b>
22020201	ELECTRICITY CHARGES	120,000
22020203	INTERNET ACCESS CHARGES	480,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,850,000</b>
22020701	FINANCIAL CONSULTING	1,050,000
22020703	LEGAL SERVICES	800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,332,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	732,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>382,800</b>
22020803	PLANT / GENERATOR FUEL COST	382,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>491,100</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	318,300
22020303	NEWSPAPERS	172,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,446,000</b>
22020501	LOCAL TRAINING	3,446,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,744,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,744,000
<b>23</b>	<b>CAPITAL COST</b>	<b>44,321,816</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>44,321,816</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>44,321,816</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	44,321,816
	<b>TOTAL PERSONNEL</b>	<b>62,510,515</b>
	<b>TOTAL OVERHEAD</b>	<b>18,669,078</b>
	<b>TOTAL RECURRENT</b>	<b>81,179,593</b>
	<b>TOTAL CAPITAL</b>	<b>44,321,816</b>
	<b>TOTAL ALLOCATION</b>	<b>125,501,409</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
TFCLX41267239	REHABILITATION / REPAIRS OF 5KM ROAD NETWORK	44,321,816
<b>0222012001</b>	<b>EXTERNAL TRADE SECTOR, GENEVA (WTO)</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>152,432,500</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>152,432,500</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>152,432,500</b>
21010101	SALARY	152,432,500



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>45,145,728</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>45,145,728</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,439,760</b>
22021004	MEDICAL EXPENSES	4,439,760
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,400,000</b>
22020201	ELECTRICITY CHARGES	1,200,000
22020202	TELEPHONE CHARGES	1,200,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,963,368</b>
22020902	INSURANCE PREMIUM	1,963,368
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>36,342,600</b>
22020602	OFFICE RENT	24,342,600
22020603	RESIDENTIAL RENT	12,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>236,224,118</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>236,224,118</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>236,224,118</b>
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	236,224,118
	<b>TOTAL PERSONNEL</b>	<b>152,432,500</b>
	<b>TOTAL OVERHEAD</b>	<b>45,145,728</b>
	<b>TOTAL RECURRENT</b>	<b>197,578,228</b>
	<b>TOTAL CAPITAL</b>	<b>236,224,118</b>
	<b>TOTAL ALLOCATION</b>	<b>433,802,346</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
ETSGW46709808	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	236,224,118
<b>0222013001</b>	<b>ONNE OIL AND GAS FREE ZONE AUTHORITY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>530,631,228</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>58,959,025</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>58,959,025</b>
21020201	NHIS FGN CONTRIBUTION	23,583,610
21020202	FGN CONTRIBUTORY PENSION	35,375,415
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>471,672,203</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>471,672,203</b>
21010101	SALARY	471,672,203
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>90,364,216</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>90,364,216</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,020,000</b>
22021006	POSTAGES & COURIER SERVICES	1,020,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,500,000</b>
22020203	INTERNET ACCESS CHARGES	5,000,000
22020206	SEWERAGE CHARGES	500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,000,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>19,000,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,701,715</b>
22020902	INSURANCE PREMIUM	3,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	301,715
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,000,001</b>
22020801	MOTOR VEHICLE FUEL COST	4,000,001
22020803	PLANT / GENERATOR FUEL COST	7,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,600,000</b>
22020601	SECURITY SERVICES	10,000,000
22020605	CLEANING & FUMIGATION SERVICES	7,600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,625,000</b>
22020501	LOCAL TRAINING	15,625,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,917,500</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,917,500
<b>23</b>	<b>CAPITAL COST</b>	<b>1,482,488,635</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>875,220,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>875,220,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	155,220,000
23010101	PURCHASE / ACQUISITION OF LAND	720,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>607,268,635</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>607,268,635</b>
23050111	OPERATION COST OF THE PROGRAMM	607,268,635
	<b>TOTAL PERSONNEL</b>	<b>530,631,228</b>
	<b>TOTAL OVERHEAD</b>	<b>90,364,216</b>
	<b>TOTAL RECURRENT</b>	<b>620,995,444</b>
	<b>TOTAL CAPITAL</b>	<b>1,482,488,635</b>
	<b>TOTAL ALLOCATION</b>	<b>2,103,484,079</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
OOAGF65931177	IBAKA FREE ZONE	265,000,000
OOAGF24458780	TOYOTA HILUX 2WD DC AC D SS MT	61,620,000
OOAGF67199246	PURCHASE OF PROJECT VEHICLES	93,600,000
OOAGF68050381	CONSULTANCY FOR BRASS FREE ZONE: MASTER PLAN FOR BRASS FREE ZONE	225,000,000
OOAGF58207239	BRASS FREE ZONE - ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	455,000,000
OOAGF13129803	RUNNING COST FOR REGIONAL OFFICE	157,268,635
OOAGF60704417	CONSULTANCY FOR IBAKA FREE ZONE AND MASTER PLAN FOR IBAKA FREE ZONE	225,000,000
<b>0222014001</b>	<b>TAFAWA BALEWA SQUARE MANAGEMENT BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>53,072,279</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,896,920</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,896,920</b>
21020201	NHIS FGN CONTRIBUTION	2,358,768
21020202	FGN CONTRIBUTORY PENSION	3,538,152
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>47,175,359</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>47,175,359</b>



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21010101	SALARY	47,175,359
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>20,464,645</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,464,645</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>280,000</b>
22021006	POSTAGES & COURIER SERVICES	8,400
22021007	WELFARE PACKAGES	200,000
22021001	REFRESHMENT & MEALS	33,600
22021003	PUBLICITY & ADVERTISEMENTS	38,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,450,200</b>
22020201	ELECTRICITY CHARGES	122,400
22020203	INTERNET ACCESS CHARGES	288,000
22020205	WATER RATES	81,000
22020206	SEWERAGE CHARGES	60,000
22020202	TELEPHONE CHARGES	898,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,222,500</b>
22020701	FINANCIAL CONSULTING	1,042,500
22020703	LEGAL SERVICES	100,000
22020704	ENGINEERING SERVICES	80,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,321,800</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	88,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	92,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	122,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	992,400
22020402	MAINTENANCE OF OFFICE FURNITURE	27,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,504,200</b>
22020902	INSURANCE PREMIUM	1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,200
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,498,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,138,000
22020803	PLANT / GENERATOR FUEL COST	360,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>549,420</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	246,420
22020303	NEWSPAPERS	204,000
22020304	MAGAZINES & PERIODICALS	54,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,000
22020309	UNIFORMS & OTHER CLOTHING	5,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,130,600</b>
22020601	SECURITY SERVICES	3,120,600
22021002	HONORARIUM & SITTING ALLOWANCE	30,000
22020605	CLEANING & FUMIGATION SERVICES	1,980,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>950,000</b>
22020501	LOCAL TRAINING	950,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,557,925</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,507,925
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,050,000
<b>23</b>	<b>CAPITAL COST</b>	<b>146,501,780</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>22,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>22,500,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	22,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>19,842,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>19,842,000</b>
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	19,842,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>104,159,780</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>104,159,780</b>
23050101	RESEARCH AND DEVELOPMENT	18,930,000
23050102	COMPUTER SOFTWARE ACQUISITION	85,229,780
	<b>TOTAL PERSONNEL</b>	<b>53,072,279</b>
	<b>TOTAL OVERHEAD</b>	<b>20,464,645</b>
	<b>TOTAL RECURRENT</b>	<b>73,536,924</b>
	<b>TOTAL CAPITAL</b>	<b>146,501,780</b>
	<b>TOTAL ALLOCATION</b>	<b>220,038,704</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
TBSMB21808676	ESTABLISHMENT OF NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER IT/ICT DATA CENTER AND UPLOADING	55,500,000
	PURCHASE OF SOFTWARE	29,729,780
TBSMB52387469	DEVELOPMENT OF FIRE FIGHTING AND PREVENTION PROCEDURE IN TBS COMPLEX	19,842,000
TBSMB59003743	CAPACITY PROFESSIONAL DEVELOPMENT ON NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER	10,150,000
TBSMB67992482	EQUIPPING FIELD OFFICERS FOR CONTINUOUS FIELD DATA SURVEY AND GATHERING	22,500,000
TBSMB57107867	NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTRE SENSITIZATION VISITS TO THE STATES OF NORTH CENTRAL GEO POLITICAL ZONE	8,780,000
<b>0222015001</b>	<b>NIGERIA COMMODITY EXCHANGE (NCX)</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>137,954,329</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,328,259</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,328,259</b>
21020201	NHIS FGN CONTRIBUTION	6,131,304
21020202	FGN CONTRIBUTORY PENSION	9,196,955
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>122,626,070</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>122,626,070</b>
21010101	SALARY	122,626,070
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>41,356,038</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>41,356,038</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,413,835</b>
22021006	POSTAGES & COURIER SERVICES	398,525
22021007	WELFARE PACKAGES	546,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	390,710
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	546,994
22021004	MEDICAL EXPENSES	730,612
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,231,118</b>
22020201	ELECTRICITY CHARGES	1,114,071
22020203	INTERNET ACCESS CHARGES	1,406,557
22020205	WATER RATES	242,201
22020206	SEWERAGE CHARGES	546,994
22020202	TELEPHONE CHARGES	823,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	97,678
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,824,618</b>
22020701	FINANCIAL CONSULTING	1,172,131
22020702	INFORMATION TECHNOLOGY CONSULTING	398,525



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020703	LEGAL SERVICES	253,962
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,088,524</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	546,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	937,705
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000
22020406	OTHER MAINTENANCE SERVICES	390,710
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,031,694
22020402	MAINTENANCE OF OFFICE FURNITURE	781,421
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>878,899</b>
22020902	INSURANCE PREMIUM	781,421
22020901	BANK CHARGES (OTHER THAN INTEREST)	97,478
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,267,759</b>
22020801	MOTOR VEHICLE FUEL COST	1,500,000
22020803	PLANT / GENERATOR FUEL COST	9,767,759
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,567,404</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,125,683
22020302	BOOKS	128,934
22020303	NEWSPAPERS	398,525
22020304	MAGAZINES & PERIODICALS	54,699
22020305	PRINTING OF NON SECURITY DOCUMENTS	859,563
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,766,320</b>
22020601	SECURITY SERVICES	1,484,899
22021002	HONORARIUM & SITTING ALLOWANCE	781,421
22020605	CLEANING & FUMIGATION SERVICES	1,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,953,552</b>
22020501	LOCAL TRAINING	1,953,552
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,364,009</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,364,009
<b>23</b>	<b>CAPITAL COST</b>	<b>617,517,744</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>169,070,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>169,070,000</b>
23010113	PURCHASE OF COMPUTERS	55,260,000
23010105	PURCHASE OF MOTOR VEHICLES	67,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	46,810,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>125,300,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>125,300,000</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	125,300,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>323,147,744</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>323,147,744</b>
23050101	RESEARCH AND DEVELOPMENT	98,578,164
23050102	COMPUTER SOFTWARE ACQUISITION	224,569,580
	<b>TOTAL PERSONNEL</b>	<b>137,954,329</b>
	<b>TOTAL OVERHEAD</b>	<b>41,356,038</b>
	<b>TOTAL RECURRENT</b>	<b>179,310,367</b>
	<b>TOTAL CAPITAL</b>	<b>617,517,744</b>
	<b>TOTAL ALLOCATION</b>	<b>796,828,111</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NCENF76854177	UPGRADE OF NCX ASSAYING LABORATORIES TO MEET INTERNATIONAL STANDARD OF ISO 17025:2005	46,810,000
NCENF24579066	PURCHASE OF PROJECT VEHICLES	67,000,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NCENF54001146	DEVELOPMENT OF AGRICULTURAL TRADING INFRASTRUCTURE FOR EFFECTIVE MARKETING AND STORAGE OF AGRICULTURAL PRODUCE.	224,569,580
NCENF38719701	ESTABLISHMENT OF REMOTE ACCESS SITE(RAS) IN THE 6 GEO-POLITICAL ZONES. THIS IS TO DECENTRALIZE AND LINK THE TRADING SYSTEM TO RURAL FARMERS FOR EASIER ACCESSIBILITY.	55,260,000
NCENF29024174	ESTABLISHMENT OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS ACROSS THE COUNTRY.	125,300,000
NCENF29024176	RESEARCH AND DEVELOPMENT	98,578,164
<b>0222016001</b>	<b>NIGERIA TRADE OFFICE TAIWAN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>46,767,149</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>46,767,149</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,767,149</b>
21010101	SALARY	46,767,149
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,284,236</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,284,236</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>520,296</b>
22021006	POSTAGES & COURIER SERVICES	459,288
22021004	MEDICAL EXPENSES	61,008
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,439,172</b>
22020201	ELECTRICITY CHARGES	899,172
22020202	TELEPHONE CHARGES	540,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>222,288</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	222,288
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,102,480</b>
22020602	OFFICE RENT	3,097,392
22020603	RESIDENTIAL RENT	3,005,088
<b>23</b>	<b>CAPITAL COST</b>	<b>136,472,074</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>136,472,074</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>136,472,074</b>
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	136,472,074
	<b>TOTAL PERSONNEL</b>	<b>46,767,149</b>
	<b>TOTAL OVERHEAD</b>	<b>8,284,236</b>
	<b>TOTAL RECURRENT</b>	<b>55,051,385</b>
	<b>TOTAL CAPITAL</b>	<b>136,472,074</b>
	<b>TOTAL ALLOCATION</b>	<b>191,523,459</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NTOTL32013378	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE	136,472,074
<b>0222017001</b>	<b>NIGERIA TRADE OFFICE - CHINA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>43,726,925</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>43,726,925</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>43,726,925</b>
21010101	SALARY	43,726,925
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>10,660,506</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,660,506</b>



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,098,000</b>
22020201	ELECTRICITY CHARGES	1,098,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>71,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	71,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>152,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	152,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,339,006</b>
22020602	OFFICE RENT	5,914,422
22020603	RESIDENTIAL RENT	3,424,584
<b>23</b>	<b>CAPITAL COST</b>	<b>159,885,027</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>159,885,027</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>159,885,027</b>
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	159,885,027
	<b>TOTAL PERSONNEL</b>	<b>43,726,925</b>
	<b>TOTAL OVERHEAD</b>	<b>10,660,506</b>
	<b>TOTAL RECURRENT</b>	<b>54,387,431</b>
	<b>TOTAL CAPITAL</b>	<b>159,885,027</b>
	<b>TOTAL ALLOCATION</b>	<b>214,272,458</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NTOCO02012005	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	159,885,027
<b>0222027001</b>	<b>SMALL AND MEDIUM ENTERPRISES DEV. AGENCY. (SMEDAN)</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>388,388,481</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>43,154,276</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>43,154,276</b>
21020201	NHIS FGN CONTRIBUTION	17,261,710
21020202	FGN CONTRIBUTORY PENSION	25,892,565
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>345,234,205</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>345,234,205</b>
21010101	SALARY	345,234,205
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>184,904,009</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>800,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>800,000</b>
22040109	GRANTS TO COMMUNITIES/NGOs	400,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	400,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>184,104,009</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>19,769,076</b>
22021006	POSTAGES & COURIER SERVICES	1,068,100
22021007	WELFARE PACKAGES	10,546,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021001	REFRESHMENT & MEALS	3,222,200
22021003	PUBLICITY & ADVERTISEMENTS	4,532,776
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,535,800</b>
22020201	ELECTRICITY CHARGES	6,039,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020202	TELEPHONE CHARGES	496,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,909,761</b>



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020701	FINANCIAL CONSULTING	5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING	1,591,528
22020703	LEGAL SERVICES	350,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,379,535</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,002,500
22020406	OTHER MAINTENANCE SERVICES	238,729
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,498,117</b>
22020902	INSURANCE PREMIUM	10,498,117
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,004,720</b>
22020801	MOTOR VEHICLE FUEL COST	4,036,800
22020803	PLANT / GENERATOR FUEL COST	3,967,920
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,858,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,478,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,646,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>58,654,000</b>
22020601	SECURITY SERVICES	36,450,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,760,000
22020602	OFFICE RENT	10,460,000
22020605	CLEANING & FUMIGATION SERVICES	3,984,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,000,000</b>
22020501	LOCAL TRAINING	6,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>50,495,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,437,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,058,000
<b>23</b>	<b>CAPITAL COST</b>	<b>9,520,089,995</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>500,406,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>500,406,000</b>
23010113	PURCHASE OF COMPUTERS	1,000,000
23010105	PURCHASE OF MOTOR VEHICLES	37,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,256,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	35,800,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	421,650,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>141,300,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>141,300,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	69,300,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	72,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>450,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>450,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	450,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>8,428,383,995</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>8,428,383,995</b>
23050101	RESEARCH AND DEVELOPMENT	7,836,478,192
23050102	COMPUTER SOFTWARE ACQUISITION	44,371,000
23050103	MONITORING AND EVALUATION	75,113,803
23050111	OPERATION COST OF THE PROGRAMM	472,421,000
	<b>TOTAL PERSONNEL</b>	<b>388,388,481</b>
	<b>TOTAL OVERHEAD</b>	<b>184,904,009</b>



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL RECURRENT</b>	<b>573,292,489</b>
	<b>TOTAL CAPITAL</b>	<b>9,520,089,995</b>
	<b>TOTAL ALLOCATION</b>	<b>10,093,382,485</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
SAMED71729330	ACCREDITATION OF BUSINESS DEVELOPMENT SERVICE PROVIDERS	6,730,000
SAMED49904894	WASTE TO WEALTH CLUSTER DEVELOPMENT AND ENHANCEMENT	49,233,250
SAMED24639020	MIND SHIFT ENTREPRENEURSHIP PROGRAMME	33,200,000
SAMED44339740	FINANCIAL EMPOWERMENT INITIATIVE FOR MSMES	54,020,000
SAMED89098395	COMMERCIALIZATION EMPOWERMENT SCHEMES FOR KNOWLEDGE-BASED CLUSTERS AND ASSOCIATED R & D INSTITUTIONS	27,925,000
SAMED22589202	COMPUTERISATION OF SMEDAN ACCOUNTING SYSTEM IN COMPLIANCE WITH IPSAS ACCRUALS	9,421,000
SAMED79094434	DEVELOPMENT OF E-COLLEGE	6,000,000
SAMED69856228	PROCUREMENT OF SIMPLE AGRO-PROCESSING MACHINES FOR GRADUATES OF FARM BUSINESS SCHOOL	35,800,000
SAMED29100001	LOGISTICS	5,804,000
SAMED19249226	MARKET SURVEY	2,724,800
SAMED72602625	INSTITUTIONAL SUPPORT FOR MICRO SMALL AND MEDIUM ENTERPRISES (MSMES)	46,492,000
SAMED02258422	PROVISION OF MODEL BUSINESS PLANS FOR 5 KEY SECTORS (ICT, HOUSING, LIGHT MANUFACTURING, TOURISM & HOSPITALITY AND ENTERTAINMENT)	12,575,000
SAMED21619307	STRENGTHENING OF BUSINESS MEMBERSHIP ORGANIZATION AND TRADE ASSOCIATION	40,855,000
SAMED08297994	DEVELOPMENT OF SME MOBILE APPS	2,250,000
SAMED13837139	AUTOMOTIVE(COMPONENT PARTS FABRICATORS) CLUSTER EMPOWERMENT INITIATIVES	251,161,250
SAMED77372068	ACQUISITION OF INDUSTRIAL PROCESSING MACHINES FOR OLOP	421,650,000
SAMED80766144	MSMES OPPORTUNITY FAIRS	102,400,000
SAMED61665912	ENGAGEMENT OF CONSULTANTS/OUTSOURCING ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	288,066,197
SAMED90984148	OLOP TECHNICAL SUPPORT, MONITORING AND EVALUATION TEAM	75,113,803
SAMED51131258	TENDER BOXES	1,295,000
SAMED61928612	PRINTING/PRODUCTION OF TENDER DOCUMENT	3,720,000
SAMED94846750	PURCHASE OF UTILITY VEHICLES	37,700,000
SAMED84846751	CAPACITY BUILDING TRAINING FOR THE YOUTH IN SHAGOGO TOWN, KANO STATE	30,000,000
SAMED36309900	CORRESPONDENCE	2,186,200
SAMED51898634	PROCUREMENT ARCHIEVES	4,256,000
SAMED05093787	CONSTRUCTION OF SIX ZONAL OFFICES IN THE SIX GEO POLITICAL LOCATION OF NIGERIA	72,000,000
SAMED63918256	UPGRADE OF COMPUTERS AND ACCESSORIES	1,000,000
SAMED56799943	LEATHER - BASED ENTERPRISES GROWTH SUPPORT SCHEMES	49,605,500
SAMED80370354	AMENDING THE SMEDAN ACT	6,000,000
SAMED28624660	ENTREPRENEURSHIP TRAINING & CAPACITY BUILDING FOR YOUNG BUSINESS OWNERS IN NIGERIA (Y-BON)	64,080,000
SAMED17570594	ENTERPRISE NETWORK INITIATIVE	23,000,000
SAMED08964516	NATIONAL MSME SURVEY 2017	117,600,000
SAMED16531774	WEBSITE HOSTING	1,700,000
SAMED57997447	ESTABLISHMENT OF 2 BUSINESS CLINICS/ ENTERPRISE INCUBATING HUBS IN NORTH AND SOUTH ZONES	116,200,000
SAMED31259614	SME BROCHURE	10,000,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
SAMED49643783	PROVISION OF WIDE AREA NETWORK (WAN) AND LOCAL AREA NETWORK (LAN) FOR HEADQUARTERS AND 6 ZONAL OFFICES	19,300,000
SAMED13626700	ENGAGEMENT OF MEDIA CONSULTANT	45,220,000
SAMED67928962	PROVISION OF TRAINING AIDS	7,104,000
SAMED50441942	PROVISION OF INTERNET SECURITY	1,000,000
SAMED20680766	PROVISION OF MICROSOFT OFFICE 2013 LICENCE	1,000,000
SAMED94854025	ELECTRONIC BASE SYSTEM TO PROVIDE ENTREPRENEURSHIP DEVELOPMENT IN NIGERIA	81,046,995
SAMED50535128	UPGRADE OF 6NO.INDUSTRIAL DEVELOPMENT CENTRES (IDC)	450,000,000
SAMED30269867	PROJECT SPECIFIC CAPACITY( TRAINING, RETREAT)ENHANCEMENT FOR MANAGEMENT & STAFF	65,000,000
SAMED21028069	PROVISION OF CAPACITY BUILDING VIA FARM BUSINESS SCHOOL PLATFORM FOR YOUTHS IN FEDERAL GOVERNMENT IDENTIFIED STATES	28,630,000
SAMED21028070	STRATEGIC TRAINING ON YOUTH AND WOMEN EMPOWERMENT BY WAY OF GRANT SETTLEMENT UNGOGO/MINJIBIR, KANO STATE	30,000,000
SAMED21028071	PROVISION OF MOTORYCLES IN NASARAWA FED. CONT., KANO STATE	50,000,000
SAMED21028072	SKILL ACQUISITION TRAINING PROGRAMME AND DISTRIBUTION OF MATERIALS FOR WOMEN IN MACHINA/YUSUFARI EMIRATES	70,000,000
SAMED21028073	SKILL ACQUISITION TRAINING PROGRAMME AND DISTRIBUTION OF MATERIALS FOR WOMEN IN NGURU EMIRATES	40,000,000
SAMED21028074	SKILL ACQUISITION TRAINING PROGRAMME AND DISTRIBUTION OF MATERIALS FOR WOMEN IN BADE EMIRATES	50,000,000
SAMED21028075	YOUTH EMPOWERMENT PROGRAMME, DISTRIBUTION OF MATERIALS AND GRANT IN YOBE NORTH SENATORIAL DISTRICT	80,000,000
SAMED21028076	WOMEN EMPOWERMENT PROGRAMME, DISTRIBUTION OF MATERIALS AND GRANT IN YOBE NORTH SENATORIAL DISTRICT	80,000,000
SAMED21028077	SKILL ACQUISITION TRAINING AND DISTRIBUTION OF MATERIALS FOR YOUTH IN MACHINA/YUSUFARI EMIRATES	70,000,000
SAMED21028078	SKILL ACQUISITION TRAINING AND DISTRIBUTION OF MATERIALS FOR YOUTH IN NGURU EMIRATES	40,000,000
SAMED21028079	SKILL ACQUISITION TRAINING AND DISTRIBUTION OF MATERIALS FOR YOUTH IN BADE EMIRATES	70,000,000
SAMED21028080	PROVISION OF TOYOTA HILUX VEHICLES (2015 MODEL) AND MANNUALLY OPERATED HERBICIDES SPRAYERS AT WUKARI/IBI FEDERAL CONSTITUENCY	26,000,000
SAMED21028081	FISH FARMING AND FISH DRYING OVEN SAMPOU AT (KOLOKUMA/OPOKUMA) ZARAMA AND POLAKU (YENOGOA) LGA	50,000,000
SAMED21028082	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN YAMALTU/DEBA FEDERAL CONSTITUENCY	26,000,000
SAMED21028083	STRATEGIC EMPOWERMENT,,TRAINING AND SUPPLIES TO GOMBE NORTH SENATORIAL DISTRICT	100,000,000
SAMED21028084	SUPPLY OF TRICYCLES TO TARABA NORTH SENATORIAL DISTRICT	100,000,000
SAMED21028085	CONSTRUCTION OF BRIDGE, EXAMS HALLS IN GOMBE SOUTH SENATORIAL DISTRICT	100,000,000
SAMED21028086	ACQUISITION OF EQUIPMENT AND TRAINING OF WOMEN AND YOUTH IN DAURA SENATORIAL DISTRICT IN KATSINA	50,000,000
SAMED21028087	SUPPLY OF 400 NOS. MOTORCYCLES TO NIGER SOUTH SENATORIAL DISTRICT	100,000,000
SAMED21028088	CONDITIONAL GRANT SCHEME FOR MICRO ENTERPRISES IN SIX STATES OF THE FEDERATION.	2,500,000,000
SAMED21028089	TRAINING AND EMPOWERMENT OF YOUTHS IN AKWA IBOM NORTH – EAST SENATORIAL DISTRICT IN AGRICULTURAL SKILLS, UYO LGA, AKWA IBOM STATE	30,000,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
SAMED21028090	SUPPLY OF 200 NO BARBING SALOON EQUIPMENT SET (CLIPPER, TOWEL WARMERS, STERILIZERS, 2700 WATTS GENERATORS) @ N225,000/SET	45,000,000
SAMED21028091	SUPPLY OF 500 TONS OF NPK FERTILIZER @ N200,000/TON IN 11 LGAS OF KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE.	100,000,000
SAMED21028092	SUPPLY OF 300 TONS OF UREA FERTILIZER @ N200,000/TON IN 11 LGAS OF KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE.	66,000,000
SAMED21028093	TRAINING OF YOUTHS AND WOMEN GROUPS IN ENTREPRENEURSHIP SKILLS AND FINANCIAL CAPITAL SUPPORT FOR WOMEN AND YOUTH IN KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE	100,000,000
SAMED21028094	EMPOWERMENT PROGRAMMES IN KABO, GWARZO, SHANONO, BAGWAI, BICHI AND TSANYAWA LOCAL GOVERNMENT AREA IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	125,000,000
SAMED21028095	TRAINING AND EMPLOYMENT PROGRAMMES IN KUNCHI, DAMBATA, MAKODA, GABASAWA, TOFA, RIMINGADO AND DAWAKIN TOFA LGA IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	125,000,000
SAMED21028096	PROCUREMENT OF MOTORCYCLES, TAILORING MACHINES AND FOOD PROCESSING EQUIPMENT FOR ECONOMIC EMPOWERMENT IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	100,000,000
SAMED21028097	TRAINING PROGRAMME AND START-OFF GRANT FOR WOMEN AND YOUTH IN OKENE, AJAOKUTA, ADAVI, OKEHI AND OGORI/MAGONGO LGAS, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	250,000,000
SAMED21028098	PROVISION OF TRICYCLES AND SKILL ACQUISITION FOR WOMEN IN KUSFA WARD, ZARIA LGA, KADUNA STATE.	30,000,000
SAMED21028099	SUPPLY OF EMPOWERMENT MATERIALS-PURCHASE OF VEHICLES (OSHODI/ISOLO), LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	19,800,000
SAMED21028100	SUPPLY OF EMPOWERMENT MATERIALS-PURCHASE OF VEHICLES (OJO), LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	19,800,000
SAMED21028101	SUPPLY OF EMPOWERMENT MATERIALS-PURCHASE OF VULCANISING MACHINES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	7,500,000
SAMED21028102	SUPPLY OF EMPOWERMENT MATERIALS-PURCHASE OF DEEP FREEZERS IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	2,900,000
SAMED21028103	CONSTRUCTION OF 2NOS. SKILL ACQUISITION CENTRES WITH EQUIPMENT (WELDING, ICT, BARBING SALOON AND SEWING MACHINE) IN SAFANA, BATSARI AND DAN-MUSA FEDERAL CONSTITUENCY, KATSINA STATE	50,000,000
SAMED21028104	PROVISION OF WHEEL CHAIRS, DEEP FREEZERS AND PUMPING MACHINES IN 11 LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.	50,000,000
SAMED21028105	SUPPLY OF MOTOR CYCLES IN KATSINA LGA, KATSINA STATE.	30,000,000
SAMED21028106	SKILLS ACQUISITION AND TRAINING FOR YOUTH IN EZIAMA OPARANADIM AUTONOMOUS COMMUNITY, AHIAZU-MBAISE, IMO STATE	25,000,000
SAMED21028107	SKILLS ACQUISITION TRAINING FOR WOMEN AND GIRLS IN ALLAN WARD, OTUKPO LGA, BENUE STATE	12,500,000
SAMED21028108	SUPPLY OF BAJAJ TRICYCLE IN GAYA/ALBASU/AJINGI FEDERAL CONSTITUENCY OF KANO STATE	15,000,000
SAMED21028109	STRATEGIC EMPOWERMENT FOR YOUTH AND CAPACITY BUILDING IN TSAKATSA COMMUNITY	50,000,000
SAMED21028110	PROVISION OF GRANT TO MICRO ENTERPRISES IN KODA CLUSTER	50,000,000
SAMED21028111	SUPPLY OF MOTORCYCLES AND COMPUTERS TO SCHOOLS IN DOKA COMMUNITY.	50,000,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
SAMED21028112	YOUTH AND WOMEN EMPOWERMENT IN TAILORING/SEWING, WOMEN IN MODERN KNITTING TECHNOLOGY, BASIC CATERING MANAGEMENT, FOOD PROCESSING, MODERN SHOE MAKING AND LEATHER TECHNOLOGY IN THE 3 SENATORIAL ZONES IN KANO STATE	100,000,000
SAMED21028113	YOUTH AND WOMEN EMPOWERMENT IN COSMETOLOGY AND BEAUTY THERAPY, BASIC INTERIOR DECORATION, MODERN EMBROIDERY, BEAD MAKING TECHNOLOGY, AND MODERN PHOTOGRAPHY IN THE 3 SENATORIAL ZONES IN KANO STATE	100,000,000
SAMED21028114	STRATEGIC EMPOWERMENT FOR YOUTH AND CAPACITY BUILDING IN GANUWA COMMUNITY	50,000,000
SAMED21028115	STRATEGIC EMPOWERMENT FOR YOUTH AND CAPACITY BUILDING IN BAKORI AND DANJA COMMUNITIES, KATSINA STATE	30,000,000
SAMED21028116	SUPPLY OF TOYOTA HILUX - AUTOMATIC FULL OPTION FOR SECURITY SURVELLANCE IN BIRNIN-KUDU/BUJI - JIGAWA STATE	37,000,000
SAMED21028117	SUPPLY OF 30NOS MOTORCYCLE TO BURUKU COMMUNITIES FOR SURVELLANCE OF COMMUNAL CLASH IN BENUE STATE	14,525,000
SAMED21028118	SUPPLY OF SEWING MACHINE WITH MOTOR AND STAND AND HOME GRINDING MACHINE FOR YOUTH AND WOMEN EMPOWERMENT IN IKARA LGA, KADUNA STATE	25,000,000
SAMED21028119	YOUTH AND WOMEN EMPOWERMENT IN TAILORING/SEWING IN AMARAWA COMMUNITY	56,000,000
SAMED21028120	TRAINING AND EMPOWERMENT OF WOMEN IN MODERN KNITTING TECHNOLOGY IN MADARI COMMUNITY	79,500,000
SAMED21028121	TRAINING AND EMPOWERMENT OF WOMEN IN BASIC CATERING MANAGEMENT IN DABA COMMUNITY	91,000,000
SAMED21028122	WOMEN EMPOWERMENT IN VARIOUS FOOD PROCESSING IN YAMBARAU COMMUNITY	69,000,000
SAMED21028123	TRAINING AND EMPOWERMENT OF WOMEN IN COSMETOLOGY AND BEAUTY THERAPY BUSAYE COMMUNITY	71,000,000
SAMED21028124	YOUTH EMPOWERMENT OF WOMEN IN MODERN SHOE MAKING AND LEATHER TECHNOLOGY IN FAN'IDO COMMUNITY	87,500,000
SAMED21028125	YOUTH AND WOMEN EMPOWERMENT OF WOMEN IN BASIC INTERIOR DECORATION IN DOSAN COMMUNITY	70,000,000
SAMED21028126	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN MODERN EMBROIDERY IN WAKAI COMMUNITY	58,000,000
SAMED21028127	YOUTH TRAINING AND EMPOWERMENT MODERN PHOTOGRAPHY IN DURAWA COMMUNITY	65,000,000
SAMED21028128	WOMEN EMPOWERMENT IN BEAD MAKING TECHNOLOGY IN DAN MARKE COMMUNITY	53,000,000
SAMED21028129	SUPPLY OF CARGO TRICYCLES FOR YOUTH EMPOWERMENT IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA IBOM STATE	15,000,000
SAMED21028130	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY	15,000,000
SAMED21028131	SUPPLY OF MOTORCYCLES AND SEWING MACHINES TO OKEHI/ADAVI FED CONSTITUENCY, KOGI STATE	15,000,000
SAMED21028132	SUPPLY OF MOTORCYCLES AND 3KVA/5KVA GENERATORS TO IFEDAYO/BOLUWADURO/ILA FED. CONSTITUENCY, OSUN STATE	15,000,000
SAMED21028133	SUPPLY OF 10 (NOS) TRICYCLE; 20 (NOS) MOTORCYCLES; 40 (NOS) DEEP FREEZERS; 40 (NOS) GENERATORS & 40 (NOS) GRINDING MACHINES TO OKPE/SAPELE/UVWIE FED. CONSTITUENCY, DELTA STATE	15,000,000
SAMED21028134	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	15,000,000
SAMED21028135	SUPPLY OF TRICYCLES FOR POVERTY ALLEVIATION FOR YOUTH AND WOMEN EMPOWERMENT IN ABADAM,GUZAMALA, KUKAWA AND MOBBAR LGA. BORNO STATE	15,000,000
SAMED21028136	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN DALA FEDERAL CONSTITUENCY, KANO STATE	15,000,000



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
SAMED21028137	SUPPLY OF SPEED BOATS RIVERINE COMMUNITIES IN NDOKWA/UKWANI FEDERAL CONSTITUENCY, DELTA STATE	15,000,000
SAMED21028138	EMPOWERMENT PROGRAMME FOR YOUTH IN ANINRI/AGWU/OJI-UZO FEDERAL CONSTITUENCY, ENUGU STATE.	15,000,000
SAMED21028139	ENTERPRENEUR TRAINING/EMPOWERMENT OF GRADUATES & WOMEN IN EKITI SOUTH FED. CONSTITUENCY 1, EKITI STATE	10,000,000
SAMED21028140	SUPPLY OF GRINDING MACHINES, SEWING MACHINES, RICE MILLING MACHINES FOR RANO/BUNKURE/KIBIYA FED CONSTITUENCY,	10,000,000
SAMED21028141	YOUTH EMPOWERMENT SCHEME IN BAURE/ZANGO FEDERAL CONSTITUENCY, KATSINA STATE	15,000,000
SAMED21028142	YOUTH EMPOWERMENT SCHEME IN AJEROMI-IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	10,000,000
SAMED21028143	PROVISION OF 4 NOS TRICYCLES IN MANI, KATSINA STATE	5,000,000
SAMED21028144	TRAINING AND ECONOMIC EMPOWERMENT OF YOUTH AND WOMEN OF FIKA LGA, YOBE STATE	100,000,000
SAMED21028145	EMPOWERMENT TRAINING PROGRAMME AT ZAKI FEDERAL CONSTITUENCY BAUCHI STATE. (MHR) REPS.	40,000,000
SAMED21028146	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ZARIA FED CONST KADUNA STATE.	100,000,000
SAMED21028147	SUPPLY OF TRYCYCLE FOR EMPOWERMENT IN MANI KATSINA STATE	5,000,000
SAMED21028148	SUPPLY OF EMPOWERMENT EQUIPMENT IN BATAGARAWA, CHARANCHI AND RIMI LGA, KATSINA STATE.	48,000,000
SAMED21028149	WOMEN AND YOUTH EMPOWERMENT TRAINING AT ABEOKUTA NORTH/OBAFEMI OWODE/ODEDA FEDERAL CONSTITUENCY, OGUN STATE	100,000,000
SAMED21028151	PROVISION OF MOTORCYCLES IN IDAH/IGALAMELA ODOLU/IBAJI/OFU LGA KOGI STATE	25,000,000
SAMED21028152	SUPPLY OF EMPOWERMENT EQUIPMENT (TRICYCLES AND GENERATORS) IN OSHODI-ISOLO 2, LAGOS STATE	25,000,000
SAMED21028153	STRATEGIC EMPOWERMENT FOR FARMERS IN APA AND AGATU LGA, BENUE STATE	25,000,000
SAMED21028154	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN WITH EMPOWERMENT MATERIALS: 10NOS TRICYCLE, MOTOR CYCLES, GRINDING MACHINE, SEWING MACHINES IN SHAGARI AND YABO LGAS. SOKOTO STATE.	100,000,000
<b>0222030001</b>	<b>NIGERIAN INVESTMENT PROMOTION COUNCIL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>683,777,447</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>75,975,272</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>75,975,272</b>
21020201	NHIS FGN CONTRIBUTION	30,390,109
21020202	FGN CONTRIBUTORY PENSION	45,585,163
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>607,802,175</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>607,802,175</b>
21010101	SALARY	607,802,175
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>88,636,256</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>88,636,256</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>23,631,298</b>
22021006	POSTAGES & COURIER SERVICES	84,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	604,682
22021009	SPORTING ACTIVITIES	151,169
22021001	REFRESHMENT & MEALS	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	20,391,102



<b>0222001001</b>	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,403,437</b>
22020201	ELECTRICITY CHARGES	7,347,514
22020205	WATER RATES	967,494
22020206	SEWERAGE CHARGES	1,088,429
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,209,365</b>
22020701	FINANCIAL CONSULTING	1,209,365
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,307,583</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,116,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,936
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,814,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,046,839
22020402	MAINTENANCE OF OFFICE FURNITURE	1,209,365
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,059,913</b>
22020801	MOTOR VEHICLE FUEL COST	5,034,747
22020803	PLANT / GENERATOR FUEL COST	8,025,166
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,133,367</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,142,456
22020303	NEWSPAPERS	241,871
22020304	MAGAZINES & PERIODICALS	120,936
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,628,104
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,587,377</b>
22020601	SECURITY SERVICES	4,353,723
22020602	OFFICE RENT	1,814,052
22020605	CLEANING & FUMIGATION SERVICES	1,419,602
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,442,156</b>
22020501	LOCAL TRAINING	5,442,156
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,861,760</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,861,760
<b>23</b>	<b>CAPITAL COST</b>	<b>528,500,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>162,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>162,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	162,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>366,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>366,500,000</b>
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	366,500,000
	<b>TOTAL PERSONNEL</b>	<b>683,777,447</b>
	<b>TOTAL OVERHEAD</b>	<b>88,636,256</b>
	<b>TOTAL RECURRENT</b>	<b>772,413,703</b>
	<b>TOTAL CAPITAL</b>	<b>528,500,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,300,913,703</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NIPCO27221732	PROACTIVE MEDIA RELATIONS	70,000,000
NIPCO23612180	PROCUREMENT AND INSTALLATION OF WIRELESS INTERCOM AT HEAD OFFICE	23,000,000
NIPCO73095755	PROCUREMENT AND INSTALLATION OF SOLAR SECURITY LIGHT AND ACCESSORIES	15,000,000
NIPCO73992625	TRACK AND FACILITATE PROJECTS TO OPERATIONAL STATUS	162,000,000
NIPCO00210651	TARGETED MISSIONS	133,400,000
NIPCO59016254	FDI INFLOW	125,100,000