

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
NATIONAL SALARIES INCOME AND WAGES COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0220001	NATIONAL SALARIES INCOME AND WAGES COMMISSION	519,470,794	151,911,948	671,382,742	250,000,000	921,382,742
	TOTAL	519,470,794	151,911,948	671,382,742	250,000,000	921,382,742

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
0220001	NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
	TOTAL ALLOCATION:	921,382,742
21	PERSONNEL COST	519,470,794
2101	SALARY	328,700,893
210101	SALARIES AND WAGES	328,700,893
21010101	CONSOLIDATED SALARY	328,700,893
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	190,769,900
210201	ALLOWANCES	155,052,764
21020101	NON REGULAR ALLOWANCES	155,052,764
210202	SOCIAL CONTRIBUTIONS	35,717,136
21020201	NHIS	14,286,854
21020202	CONTRIBUTORY PENSION	21,430,282
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	151,911,948
2202	OVERHEAD COST	168,791,054
220201	TRAVEL & TRANSPORT - GENERAL	50,605,361
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,044,254
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,727,136
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,767,556
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,066,415
220202	UTILITIES - GENERAL	7,870,887
22020201	ELECTRICITY CHARGES	3,208,559
22020202	TELEPHONE CHARGES	4,662,329
220203	MATERIALS & SUPPLIES - GENERAL	23,832,282
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,694,630
22020304	MAGAZINES & PERIODICALS	2,171,892
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,423,995
22020306	PRINTING OF SECURITY DOCUMENTS	2,324,122
22020309	UNIFORMS & OTHER CLOTHING	217,645
220204	MAINTENANCE SERVICES - GENERAL	14,596,709
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,401,592
22020402	MAINTENANCE OF OFFICE FURNITURE	1,549,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,913,516
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,732,186
220205	TRAINING - GENERAL	25,760,330
22020501	LOCAL TRAINING	13,980,449
22020502	INTERNATIONAL TRAINING	11,779,881
220206	OTHER SERVICES - GENERAL	4,416,679
22020601	SECURITY SERVICES	4,416,679
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,408,559
22020703	LEGAL SERVICES	1,408,559
220208	FUEL & LUBRICANTS - GENERAL	2,169,180
22020801	MOTOR VEHICLE FUEL COST	2,169,180
220209	FINANCIAL CHARGES - GENERAL	257,062
22020901	BANK CHARGES (OTHER THAN INTEREST)	257,062
220210	MISCELLANEOUS	37,874,004
22021001	REFRESHMENT & MEALS	6,541,699
22021002	HONORARIUM & SITTING ALLOWANCE	9,812,548
22021003	PUBLICITY & ADVERTISEMENTS	4,637,752
22021004	MEDICAL EXPENSES	2,187,354
22021006	POSTAGES & COURIER SERVICES	261,255

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
22021007	WELFARE PACKAGES	11,775,058
22021009	SPORTING ACTIVITIES	2,658,340
23	CAPITAL EXPENDITURE	250,000,000
2305	OTHER CAPITAL PROJECTS	250,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	250,000,000
23050101	RESEARCH AND DEVELOPMENT	250,000,000
	TOTAL PERSONNEL	519,470,794
	TOTAL OVERHEAD	151,911,948
	TOTAL RECURRENT	671,382,742
	TOTAL CAPITAL	250,000,000
	TOTAL ALLOCATION	921,382,742

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				250,000,000
	ONGOING PROJECTS				250,000,000
	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	NATION WIDE	NATION WIDE		42,728,521
	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MORNITORING SCHEME AS INPUT TO PAY REVIEW	NATION WIDE	NATION WIDE		29,408,496
	PAY COMPARABILITY AND JOB CLASSIFICATION PROJECT	NATION WIDE	NATION WIDE		27,862,983
	COMPREHENSIVE JOB EVALUATION AND GRADING OF POSITIONS IN THE FEDERAL PUBLIC SERVICE	NATION WIDE	NATION WIDE		150,000,000