



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,291,677,344</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>143,026,122</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>143,026,122</b>
21020201	NHIS FGN CONTRIBUTION	56,877,280
21020202	FGN CONTRIBUTORY PENSION	86,148,842
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,148,651,222</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,148,651,222</b>
21010101	SALARY	1,148,651,222
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>273,665,579</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>273,665,579</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,796,133</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	6,137,608
22021007	WELFARE PACKAGES	29,027,088
22021009	SPORTING ACTIVITIES	4,563,060
22021013	PROMOTION (SERVICE WIDE)	3,396,049
22021001	REFRESHMENT & MEALS	2,672,328
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>23,682,562</b>
22020201	ELECTRICITY CHARGES	16,936,320
22020205	WATER RATES	1,343,866
22020206	SEWERAGE CHARGES	455,072
22020202	TELEPHONE CHARGES	4,742,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES	205,264
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>25,330,144</b>
22020701	FINANCIAL CONSULTING	21,615,874
22020702	INFORMATION TECHNOLOGY CONSULTING	2,112,438
22020703	LEGAL SERVICES	1,601,832
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>32,050,472</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,992,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,923,287
22020406	OTHER MAINTENANCE SERVICES	9,467,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,417,149
22020402	MAINTENANCE OF OFFICE FURNITURE	5,180,970
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>30,472,711</b>
22020801	MOTOR VEHICLE FUEL COST	12,575,564
22020803	PLANT / GENERATOR FUEL COST	17,897,147
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>38,846,301</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,580,973
22020302	BOOKS	3,170,753
22020303	NEWSPAPERS	3,396,108
22020304	MAGAZINES & PERIODICALS	2,009,549
22020306	PRINTING OF SECURITY DOCUMENTS	14,925,700
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,763,220
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,807,152</b>
22020601	SECURITY SERVICES	9,933,502
22020605	CLEANING & FUMIGATION SERVICES	9,873,650
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,369,274</b>
22020501	LOCAL TRAINING	13,369,274
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>40,810,829</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,502,257
<b>23</b>	<b>CAPITAL COST</b>	<b>43,533,082,632</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,023,182,570</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,023,182,570</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	33,500,000
23010113	PURCHASE OF COMPUTERS	1,700,000
23010119	PURCHASE OF POWER GENERATING SET	57,970,000



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23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	896,210,070
23010133	PURCHASES OF SURVEYING EQUIPMENT	13,302,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>32,720,265,320</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>32,720,265,320</b>
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	3,248,151,887
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,183,806,919
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	461,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	13,585,453,462
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,702,392,051
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>3,139,286,422</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>3,139,286,422</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,783,639,739
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	355,646,683
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>6,650,348,320</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>6,650,348,320</b>
23050101	RESEARCH AND DEVELOPMENT	1,354,392,322
23050104	ANNIVERSARIES/CELEBRATIONS	10,500,000
23050103	MONITORING AND EVALUATION	600,824,207
23050111	OPERATION COST OF THE PROGRAMM	66,303,158
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	4,587,031,633
23050127	REFORM COMMUNICATIONS	31,297,000
	<b>TOTAL PERSONNEL</b>	<b>1,291,677,344</b>
	<b>TOTAL OVERHEAD</b>	<b>273,665,579</b>
	<b>TOTAL RECURRENT</b>	<b>1,565,342,923</b>
	<b>TOTAL CAPITAL</b>	<b>43,533,082,632</b>
	<b>TOTAL ALLOCATION</b>	<b>45,098,425,555</b>
CODE	PROJECT NAME	AMOUNT =N=
FMOWR22158015	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	5,000,000
FMOWR35747940	BUILDING OF HUMAN RESOURCE'S IPPIS CAPACITY IN ORACLE DATABASE VERSION (10G, 11G & 12G)	8,500,000
FMOWR73039918	EKEREMOR WATER SUPPLY	226,888,756
FMOWR20429511	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	361,000,000
FMOWR41923336	COMPUTERIZATION OF INTERNAL AUDIT ACTIVITY IN LINE WITH GIFMIS	6,800,000
FMOWR58984231	CONSTRUCTION OF SHAGARI IRRIGATION PROJECT	119,860,000
FMOWR33084960	WATER SUPPLY SCHEME FOR KWAMI, GADAM AND BOJUDE	230,500,000
FMOWR09719579	CONSTRUCTION OF EJULE-OJEBE IRRIGATION PROJECT	29,656,119
FMOWR68366295	CONSTRUCTION OF SABKE IRRIGATION PROJECT	197,434,027
FMOWR65029235	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	46,100,000
FMOWR89048863	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	46,100,000
FMOWR01480317	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECT NATION WIDE	17,000,000
FMOWR02303887	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	741,288,000
FMOWR22733164	INYISHI REGIONAL WATER SUPPLY	291,780,011
FMOWR81090389	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	900,000
FMOWR84990119	PURCHASE OF 10N0 COMPUTERS AND INTERNET CONNECTION	1,700,000
FMOWR24548802	EARTH DAM AT OTUKPO	138,300,000
FMOWR23680699	OTAMIRI WATER SUPPLY PROJECT	184,400,000



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FMOWR01127861	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	92,200,000
FMOWR35476471	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	230,500,000
FMOWR97650949	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	48,497,200
FMOWR51792605	BARKIN-LADI IRRIGATION PROJECT	184,400,000
FMOWR47754902	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE	8,847,057
FMOWR79448702	WATER USERS, CIVIL SOCIETIES, YOUTH FORUM, AND THE MINISTRY COLLABORATION	14,700,000
FMOWR59778827	OKAGBILIGBA - NANKA WATER SUPPLY PROJECT	1,509,775
FMOWR99549363	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	184,400,000
FMOWR44076262	PATIGI WATER SUPPLY-PHASE II	400,000,000
FMOWR64172371	CONSTRUCTION OF NASSARAWA INTEGRATED PROJECT	92,200,000
FMOWR10362364	CENTRAL OGBIA REGIONAL WATER SUPPLY PROJECT (PAYMENT OF OUTSTANDING LIABILITIES)	230,500,000
FMOWR64053426	ZOBE WATER SUPPLY PROJECT - PHASE I & II	3,027,000,000
FMOWR39261722	CONSULTANCY SERVICES FOR SEBKE, DUTSE MASHI WATER SUPPLY PROJECT	184,400,000
FMOWR70628643	CONSTRUCTION OF GAMBAKI/CHINADE/MADAN/BULKACHUWA WATER SUPPLY SCHEME	138,300,000
FMOWR24520413	LOWER OGUN IRRIGATION PROJECT	92,200,000
FMOWR36137800	ABU, ZARIA WATER SUPPLY SCHEME	204,025,600
FMOWR10866136	ACQUISITION OF V60 HI-TARGET GPS AND R8 TRIMBLE GPS GNSS RECEIVER, ECHO SOUNDER, LEICA TOTAL STATION AND DIGITAL LEVEL	13,302,500
FMOWR79047420	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	92,200,000
FMOWR99752243	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS. COMMENCED WITH HYDROLOGICAL AREA ONE SOKOTO BASIN (SOKOTO, ZAMFARA, KEBBI AND KATSINA STUDIED) IN 2014. PLAN IS TO MOVE FROM ONE HYDROLOGICAL AREA TO ANOTHER UNTIL THE 8HA ARE COVERED	30,000,000
FMOWR24953332	BUDGET PREPARATION, COORDINATION & QUARTERLY PRODUCTION OF BUDGET REPORTS	34,000,000
FMOWR57504442	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF MONKIN EARTH DAM	387,240,000
FMOWR53886414	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)	69,150,000
FMOWR91851040	CONSTRUCTION OF DAM EMBANKMENT AT KASHIMBILLA DAM	2,807,541,000
FMOWR27474632	GUYUK IRRIGATION PROJECT	922,000
FMOWR47889867	CONSTRUCTION OF DAM EMBANKMENT AT GALMA DAM	92,200,000
FMOWR30895439	HOSTING OF THE SUMMIT OF HEADS OF STATE AND GOVERNMENT OF NIGER BASIN AUTHORITY	12,553,158
FMOWR61126718	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	25,500,000
FMOWR07265232	RENOVATION OF MINNA, AKURE, ENUGU, LAGOS, GOMBE AND KANO LABORATORIES	105,332,683
FMOWR17553643	REHABILITATION OF KISHI SMALL EARTH DAM	461,000
FMOWR53608034	PUBLIC ENLIGHTENMENT	3,978,000
FMOWR45337031	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME	107,248,022
FMOWR20319285	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOER PROJECT	461,000
FMOWR80154270	EXPANSION OF KANO RIVER IRRIGATION PROJECT	922,000
FMOWR70769549	IVO WATER SUPPLY PROJECT	477,939,008
FMOWR98896383	CONSTRUCTION OF WANNUNE EARTH DAM	403,200,000
FMOWR20653472	PREPARATION AND PRODUCTION OF ANNUAL REPORTS	7,000,000
FMOWR29602582	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	140,120,964



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CODE	LINE ITEM	AMOUNT =N=
FMOWR60395178	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT OGBESSE EARTH DAM	261,000,000
FMOWR00298352	REHABILITATION/UPGRADING OF MALAMMADORI WATER SUPPLY SCHEME	100,000,000
FMOWR17907782	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	7,000,000
FMOWR72345965	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	500,000
FMOWR62555890	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCE	42,000,000
FMOWR61585843	REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION	226,600,000
FMOWR82049178	IBIONO IBOM WATER SUPPLY PROJECT	226,600,000
FMOWR41922256	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT AMAUZARI EARTH DAM	254,766
FMOWR16162286	CAPACITY BUILDING IN CRITICAL AREAS	77,500,000
FMOWR24134970	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES	230,500,000
FMOWR49704666	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	1,027,040,323
FMOWR84977205	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT JARE EARTH DAM	361,000,000
FMOWR91004341	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF GADAU-LAFIA ZIGAU EARTH DAM	922,000
FMOWR89494247	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS (AT LEAST 200 WATER POINTS USING COST ESTIMATE BY BPP)	922,000,000
FMOWR71574923	PURCHASE, INSTALLATION, AND CALIBERATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	202,059,298
FMOWR09725278	PAYMENT OF OUTSTANDING LIABILITY (GENERAL SERVICES DEPT.)	268,282,931
FMOWR27630045	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	461,000
FMOWR13283819	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	101,420,000
FMOWR89655083	CONSTRUCTION OF MANGU EARTH DAM	276,600,000
FMOWR66385221	STUDY, DESIGN & CONSTRUCTION OF KWAL EARTH DAM AND HYDROPOER	461,000
FMOWR21877978	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)	420,000
FMOWR23009091	SECTOR-WIDE STATISTICAL FRAMEWORK FOR WATER SECTOR	3,500,000
FMOWR99969209	CONSTRUCTION OF GALMA MULTIPURPOSE EARTH DAM PROJECT PHASE 3	461,000
FMOWR88091637	CONSTRUCTION OF OTORO-IYADE WATER PROJECT , ESOKO NORTH, DELTA STATE	92,200,000
FMOWR69666517	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	21,000,000
FMOWR07456644	MANGU REGIONAL WATER SUPPLY SCHEME (INTAKE WORKS AND DISTRIBUTION NETWORK)	473,185,371
FMOWR12567424	NIGERIAN NATIONAL COMMITTEE ON IRRIGATION AND DRAINAGE (NINCID) PARTICIPATION IN ICID ACTIVITIES	46,100,000
FMOWR10484437	KAMPE IRRIGATION PROJECT	92,200,000
FMOWR46330078	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE	198,251,128
FMOWR16186744	IVO RIVER IRRIGATION SYSTEM	78,095,386
FMOWR67569265	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY	171,049,163
FMOWR04619516	SUPPORT FOR KOMADUGU YOBE HADEJI JAMA'ARE TRUST FUND	35,117,647
FMOWR39654674	CONSTRUCTION OF 27 SMALL EARTH DAM (SDGS	461,000
FMOWR62955938	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	366,532,000
FMOWR35511367	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED PROJECT	92,200,000
FMOWR58792358	CHOUCHI IRRIGATION PROJECT	453,200,000



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FMOWR27258198	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT, AND UMUAHIA	368,323,016
FMOWR93895223	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	82,754,200
FMOWR52265473	PAYMENT OF OUTSTANDING LIABILITIES FOR WORKS EXECUTED AND CERTIFIED FOR 126 CONTRACTS	691,500,000
FMOWR07347313	DEVELOPMENT OF PPP FRAMEWORK FOR WATER SECTOR	31,308,947
FMOWR05858096	REHABILITATION OF EKUKU DAM	9,220,000
FMOWR69255074	CONSTRUCTION OF GARI IRRIGATION PROJECT	1,133,000,000
FMOWR03116076	USMAN DANFODIO UNIVERSITY WATER SUPPLY	670,755
FMOWR20781590	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	55,320,000
FMOWR20290027	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	46,100,000
FMOWR35328513	PURCHASE, INSTALLATION, AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED SOKOTO LABORATORY	422,059,298
FMOWR76871455	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENTS FOR NEW DAM PROJECTS.	461,000
FMOWR39728290	CONSTRUCTION OF DAMS, EROSION AND DRAINAGE FOR THE ZONES	0
FMOWR45916106	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	474,830,000
FMOWR29878195	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT	46,100,000
FMOWR35287592	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	92,200,000
FMOWR99566956	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	165,960,000
FMOWR11531678	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN PUBLIC PLACES	159,660,235
FMOWR86959714	IMPACT ASSESSMENT OF MINISTRY'S PROJECTS/PROGRAMMES (M&E)	35,000,000
FMOWR62436708	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)	340,000
FMOWR84615874	REHABILITATION OF MINISTRY'S HEADQUARTERS	250,314,000
FMOWR95882454	CONSTRUCTION OF KAGARA EARTH DAM	461,000
FMOWR86061780	REHABILITATION OF VOM WATER WORKS	40,589,576
FMOWR54003364	MINISTERIAL INTERVENTIONS FOR DISASTER RISK MANAGEMENT	17,000,000
FMOWR98206253	PAYMENT OF WATER QUALITY CONTROL LIABILITIES	124,544,790
FMOWR85304473	COMPLETE TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN WASAGU TOWN OF KEBBI SOUTH SENATORIAL DISTRICT	150,000,000
FMOWR78026039	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS	202,992,988
FMOWR88445509	COMPLETION TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN NGASKI TOWN OF KEBBI SOUTH SENATORIAL DISTRICT	150,000,000
FMOWR61690112	COMPLETION OF TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN FAKAI TOWN OF KEBBI SOUTH SENATORIAL DISTRICT	150,000,000
FMOWR38396695	PURCHASE AND INSTALLATION OF 25 NO COMPLAIN BOXES	2,125,000
FMOWR53328938	REHABILITATION AND RETICULATION OF AGENEBODE WATER WORKS, ETSAKO EAST LOCAL GOVT, EDO STATE	130,000,000
FMOWR20823204	COMPLETION OF TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN DIRIN DAJI TOWN OF KEBBI SOUTH SENATORIAL DISTRICT	150,000,000



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FMOWR43467859	20 SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS/FIVE PUMP OUTLETS IN 10 LGAS OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT	130,000,000
FMOWR94827285	ORJI RIVER REGIONAL WATER SUPPLY PROJECT	461,000
	CONSTRUCTION OF 8NOS. SOLAR POWERED BOREHOLES IN KEBBI CENTRAL SENATORIAL DISTRICT	65,000,000
FMOWR40401245	REHABILITATION AND RETICULATION OF FUGAR WATER WORKS, ETSAKO CENTRAL LOCAL GOVT, EDO STATE	100,000,000
FMOWR49895093	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	58,270,401
FMOWR92701801	PURCHASE OF OFFICE EQUIPMENTS	42,500,000
FMOWR51792657	PURCHASE OF GENERATOR (725KVA)	57,970,000
FMOWR39267524	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN THE IDP CAMPS	300,030,651
FMOWR28853287	NBA-NFS PROJECT INITIATIVE (QUARTERLY STAKEHOLDERS SENSITIZATION)	16,100,000
FMOWR85449140	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	316,333,311
FMOWR12907987	IVO RIVER SADDLE DAM AND DISCHARGE WORKS, ANINRI LGA, ENUGU STATE	250,000,000
FMOWR38611546	PROCUREMENT ACTIVITIES/ADVERTISEMENT	12,750,000
FMOWR34899351	EQUIPPING AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	17,000,000
FMOWR73809786	LEGAL RESEARCH AND DEVELOPMENT	7,650,000
FMOWR75317040	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS	8,500,000
FMOWR54944727	CONSULTANCY SERVICES FOR INTERNAL GENERATION REVENUE FOR RBDAS	8,500,000
FMOWR31030182	SUPPORT FOR THE DEVELOPMENT OF TRANS-BOUNDARY WATERS FOR NIGER BASIN AUTHORITY (NBA)	35,000,000
FMOWR20441906	AFDB SUPPORTED WATER QUALITY MONITORING NETWORK PROGRAMME	195,954,094
FMOWR91752116	DEFORMATION MONITORING OF TIGA, CHALLAWA, BAKALORI, ZOBE, ALAU, AMAZHI, OGWA DUKWU, LOWER USMAN AND OWENA MULTI-PURPOSE DAM	11,718,985
FMOWR91752177	SETTLEMENT OF LIABILITIES INCURRED FOR SUPPLY OF FURNITURE ITEMS FOR THE NEW OFFICE EXTENSION	30,000,000
FMOWR75489674	DEMARCATION AND AREA COMPUTATION OF HADEJIA VALLEY IRRIGATION SCHEMES	12,750,000
FMOWR81812327	COMPUTERIZATION OF WATER RESOURCES LIBRARY AND PURCHASE OF BOOKS AND JOURNALS	3,500,000
FMOWR27309359	SUPPORT FOR INTER-BASIN WATER TRANSFER TO LAKE CHAD BASIN (ADVOCACY)	16,100,000
FMOWR39808357	CELEBRATION OF WORLD WATER DAY	10,500,000
FMOWR14039705	WATER SECTOR ROAD MAP	3,500,000
FMOWR48722231	DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY	4,250,000
FMOWR00214936	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE II (FGN CONTRIBUTION)	46,100,000
FMOWR14479386	BOREHOLE BASE HANDPUMP IN VILLAGES OF JIGAWA NORTH EAST SD	22,500,000
FMOWR00698882	FGN/CHINA ASSISTED PROJECT	46,100,000
FMOWR21898524	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT ADADA RIVER DAM	276,600,000
FMOWR71717235	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	46,100,000
FMOWR11805654	CONSTRUCTION OF IVO DAM 2MW HYDRO-POWER PROJECT	461,000
FMOWR47707251	REHABILITATION/UPGRADING OF KAFIN HAUSA WATER SUPPLY SCHEME	50,000,000
FMOWR07960948	REHABILITATION/UPGRADING OF HADEJIA WATER SUPPLY SCHEME	233,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	CONSTRUCTION OF 10NOS SOLAR POWERED BOREHOLES KANAM, KANKE, PANKSHIN, MANGU AND BOKOS LGA, PLATEAU CENTRAL SENATORIAL DISTRICT	70000000
FMOWR70539903	IVO RIVER DAM ACCESS ROAD WORKS, ANINRI LGA, ENUGU STATE	442,200,000
FMOWR59698254	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	1,402,000,000
FMOWR77128824	CHANNALIZATION OF IVO RIVER AND SPILLWAY WORKS, ANINRI LGA, ENUGU STATE	250,461,000
FMOWR16154798	REFORM CHARTER	1,700,000
FMOWR43487204	LITIGATION	12,206,000
FMOWR78171512	IMPROVEMENT OF WATER SUPPLY IN MAJOR TOWNS OF TURABU, MASHAGWAR PLUS 7 OTHERS, MADACI, MARMA, DIGINSA, KARANKA, ADUYA, AYAMA BIRNIWA, BULANGU, KIVI ILASAMMA	173,030,000
FMOWR53791123	DRILLING OF BOREHOLES, TREATMENT PLANT, STORAGE TANKS AND LIMITED RETICULATION FOR OJI RIVER REGIONAL WATER SUPPLY	2,305,000
FMOWR40691617	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	110,640,000
FMOWR04441080	COUNTERPART FUNDING FOR TRIMING PROGRAMME ON DAM SAFETY.	46,100,000
FMOWR99497570	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT	180,500,000
FMOWR42055113	FGN/UNICEF - WATER SUPPLY COMPONENT	46,100,000
FMOWR78906726	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT	201,000,000
FMOWR04104431	REHABILITATION AND EXPANSION OF JIBIYA IRRIGATION PROJECT	69,150,000
FMOWR20023789	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT	92,200,000
FMOWR41600050	CONSTRUCTION OF QUA FALLS EARTH DAM	461,000
FMOWR80748653	WATER REHABILITATION - EKITI EAST LGA, EKITI STATE AND WATER REHABILITATION - EMURE EKITI LGA, EKITI STATE	200,000,000
FMOWR01790792	CONSTRUCTION OF ALOSHI SMALL EARTH DAM	46,100,000
FMOWR35625112	CONSTRUCTION OF SMALL EARTH DAM IN SASA	461,000
FMOWR52507032	CONSTRUCTION OF IRAWO SMALL EARTH DAM	417,952,000
FMOWR35838315	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	60,022,200
FMOWR75980734	CONSTRUCTION OF BARKIN LADI DAM	276,600,000
FMOWR94343250	CONSTRUCTION OF NKARI EARTH DAM	411,000,000
FMOWR66554992	CONSTRUCTION OF IBUSO SMALL EARTH DAM	461,000
FMOWR22562598	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	480,461,000
FMOWR19707651	INTER MINISTERIAL MONITORING AND EVALUATION EXERCISE	14,000,000
FMOWR57171734	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	461,000
FMOWR25482400	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	35,000,000
FMOWR46035055	AGENEBODE/FUGAR/JATTU-UZAIRUE DAM ETSAKO LGA EDO STATE	200,000,000
FMOWR12132293	WATER SCHEME AT ATANI AROCHUKWU/ELU OHAFIA	50,000,000
FMOWR17996263	WATER SCHEME AT AMUDA/NNEATO UMUNNEOCHI	50,000,000
FMOWR32946413	UPGRADING AND FURNISHING OF E-LIBRARY IN THE MINISTRY	3,500,000
FMOWR80595663	CONSTRUCTION SMALL SCALE WATER SCHEMES IN JIGAWA NORTH SENATORIAL DISTRICT	700,000,000
FMOWR46959719	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD. 8-SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN EIGHT (8) LOCAL GOVERNMENT TOTALING 40 SOLAR POWERED BOREHOLES IN NIGER NORTH	80,000,000
FMOWR36364066	FENCING AND BOREHOLES AND WATER FACILITY OF A MODEL SCHOOL CENTRE AT ORA GRAMMAR SCHOOL ORA IGBOMINA, IFEDAYO LGA. OSUN STATE	30,000,000
FMOWR16585981	BOREHOLE WATER FACILITY AT BAPTIST HIGH SCHOOL, IREE, BORIPE LGA, OSUN STATE	10,000,000
FMOWR98321494	CONTRIBUTION TO OIC CONFERENCE OF COUNCIL OF MINISTERS	15,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOWR23387981	WATER PROJECT AT GUMEL LGA, MARGATARI LGA, GAGARAWA LGA, SULE TANKARKAR LGA, GARKI LGA	200,000,000
FMOWR83207475	BAGWAI (WATARI DAM) IRRIGATION PROJECT	691,500,000
FMOWR30145374	MOTORIZED BOREHOLES AND SMALL DAMS IN NINGI, MISAU, WARJI, DANBAM, GANJUWA, DARAZO IN BAUCHI STATE	200,000,000
FMOWR51965726	EROSION CONTROL AT IDOKPO, OGBAGEDE, UKWAGBA ROAD IN OHAUKWU LGA OF EBONYI STATE	200,000,000
FMOWR10571838	LIQUIDATION OF LIABILITIES (DEBTS) DAMS	1,479,458,876
FMOWR12319002	PROVISION OF MOTORIZED BOREHOLES AND SOLAR POWERED BOREHOLES	50,000,000
FMOWR14857236	MOTORISED BOREHOLE AT SOME SELECTED LOCATIONS IN IMO EAST SENATORIAL DISTRICT	150,000,000
FMOWR72600673	IMPLEMENTATION OF WATER RESOURCES MASTER PLAN	28,000,000
FMOWR82487755	BOREHOLE WATER FACILITY AT OKE-ILA GRAMMAR SCHOOL OKE-ILA, IFEDAYO LGA, OSUN STATE	10,000,000
FMOWR86696481	CONSTRUCTION OF BOREHOLES IN THE SIX LOCAL GOVERNMENTS OF KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	30,000,000
FMOWR55013629	SUPPLY OF WATER PUMPING MACHINE IN THE SIX LOCAL GOVERNMENT OF KEBBI SENATORIAL DISTRICT, KEBBI STATE	20,000,000
FMOWR89017187	CONSTRUCTION OF SEPETERI IRRIGATION PROJECT	29,631,588
FMOWR37562261	BAKALORI IRRIGATION PROJECT	922,000
FMOWR61570375	TADA-SHONGA IRRIGATION PROJECT	722,000,000
FMOWR27751293	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR ILOBU	350,000,000
FMOWR72947303	REHABILITATION OF ADANI IRRIGATION PROJECT	517,740,000
FMOWR68219483	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR OSOGBO	350,000,000
FMOWR22008406	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS AND MIS NATIONWIDE	92,200,000
FMOWR47328770	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	4,391,053
FMOWR28370475	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	461,000
FMOWR59870992	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE (FGN CONTRIBUTION)	69,150,000
FMOWR04277004	PROCUREMENT OF PUBLICITY/AWARENESS MATERIALS	12,529,000
FMOWR70913550	GURARA WATER TRANSFER LOT A MAINTENANCE OF EQUIPMENT AND LIABILITY	461,000,000
FMOWR33499064	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS	4,250,000
FMOWR15593058	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES, POWER HOUSE AND STAFF HOUSING AT ILE IFE DAM	875,744,152
FMOWR05849296	PUBLIC ENLIGHTENMENT	14,790,000
FMOWR99103440	IVO DAM PROJECT	33,192,000
FMOWR59361724	CONSTRUCTION OF 2.5KM ACCESS ROAD AT INYISHI TO ENHANCE EASY FLOW OF TRAFFIC	416,141
FMOWR11324061	TENDER EVALUATION (TECHNICAL & FINANCIAL)	4,250,000
FMOWR00640100	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN ILUSHI-EGA	81,699,005
FMOWR46857733	SERVICE CHARTER FOR THE MINISTRY	3,298,000
FMOWR34523934	ELECTRONIC FIXED ASSET REGISTER	17,000,000
FMOWR66419521	FGN/JICA ASSISTED PROJECT	46,100,000
FMOWR43152427	DUKU-LADE IRRIGATION PROJECT	59,834,317
FMOWR58292518	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	322,700,000
FMOWR16513939	CAPACITY BUILDING FOR ACCOUNT AND BUDGET OFFICERS	34,000,000
FMOWR19808682	PROCUREMENT OF OUTDOOR MULTIMEDIA HARDWARE	8,245,000
FMOWR71366966	CONSTRUCTION OF 3KM ACCESS ROAD AT OGWASHIUKU DAM TO ENHANCE ACCES TO THE DAM SITE	110,640,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FMOWR35514394	COMMUNITY BASED ADVOCACY ON CLIMATE CHANGE EFFECTS ON WATER SECTOR NATIONWIDE	45,000,000
FMOWR01451103	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES, POWER HOUSE AND PEN-STOCK AT GIMI EARTH DAM	119,860,000
FMOWR13110182	PERFORMANCE ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	23,050,000
FMOWR03334444	COORDINATION OF MULTILATERAL & BILATERAL MEETINGS	35,000,000
FMOWR80933780	URUMBA NORTH WATER SUPPLY PROJECT	54,859,000
FMOWR94109461	CONTRIBUTION TO NIGER BASIN AUTHORITY	176,632,931
FMOWR75726803	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	23,050,000
FMOWR54051208	STUDY AND DESIGN OF DATSIN HAUSA DAM	152,096,880
FMOWR90583224	DADIN KOWA IRRIGATION PROJECT	922,000
FMOWR31744780	CONSTRUCTION OF JADA MULTIPURPOSE DAM	500,461,000
FMOWR98252840	CONSTRUCTION OF INGAWA/DALLAJI DAM	461,000,000
FMOWR42136300	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	107,483,039
FMOWR39644782	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS INCLUDING AUDIT QUERY IN LINE WITH IPSAS ACRUAL BASIS.	38,250,000
FMOWR20703763	WATER SECTOR FREEDOM OF INFORMATION ACT	3,500,000
FMOWR19118160	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING	101,131,874
FMOWR53227439	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	3,500,000
FMOWR02493767	PATIGI WATER SUPPLY PROJECT - PHASE I (PAYMENT OF OUTSTANDING LIABILITY - CERTIFICATE 2-6)	319,068,000
FMOWR62199546	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	414,900,000
FMOWR21379191	PURCHASE OF EQUIPMENTS FOR MINNA, AKURE, LAGOS, ENUGU, GOMBE AND KANO LABORATORIES	111,738,435
FMOWR21379192	PROVISION BOREHOLES IN BAKURA/MARADUN FED. CONST ZAMFARA STATE	100,000,000
FMOWR22379167	CONSTRCTION OF OVERHEAD WATER TANK/BOREHOLE IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	23,000,000
FMOWR21379193	SUPPLY OF SEWING MACHINES AND TRICYCLES TO BORNO CENTRAL SENATORIAL DISTRICT	100,000,000
FMOWR21379194	PROVISION OF SOLAR AND MOTORISED BOREHOLE AND STREET LIGHTS IN LIKORI, DAGONA, TUMIN JIRA, JABO, ARIKI, HAGU, NTA QUARTERS, POLYTECHNIC AND GSS PANTA IN JIGAWA STATE	50,000,000
FMOWR21379195	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	50,000,000
FMOWR21379196	LONGKAT IRRIGATION SCHEME, PANKSHIN SOUTH OF PLATEAU STATE	50,000,000
FMOWR21379197	CONST OF MOTORISED BOREHOLES AND SOLAR STREET LIGHTS IN WASE EMIRATE COUNCIL OF PLATEAU STATE	30,000,000
FMOWR21379198	KAURAN NAMODA WATER SUPPLY RETICULATION AND ACCESSORIES	150,000,000
FMOWR21379200	CONSTRUCTION OF HANDPUMPS BOREHOLES IN YAMALTU DEBA FEDERAL CONSTITUENCY OF GOMBE STATE	50,000,000
FMOWR21379201	DUKKU REGIONAL WATER SUPPLY PROJECT	100,000,000
<b>0252002001</b>	<b>NIGERIA HYDROLOGICAL SERVICES AGENCY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>215,688,828</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>23,965,425</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,965,425</b>
21020201	NHIS FGN CONTRIBUTION	9,586,170
21020202	FGN CONTRIBUTORY PENSION	14,379,255



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>191,723,403</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>191,723,403</b>
21010101	SALARY	191,723,403
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>38,935,101</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>38,935,101</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,904,901</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000
22021016	SERVICOM	2,080,000
22021017	ANTI-CORRUPTION	375,000
22021009	SPORTING ACTIVITIES	450,000
22021013	PROMOTION (SERVICE WIDE)	1,999,901
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,400,000</b>
22020201	ELECTRICITY CHARGES	1,800,000
22020205	WATER RATES	600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,110,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>400,000</b>
22020902	INSURANCE PREMIUM	400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,179,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,927,000
22020303	NEWSPAPERS	252,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,383,200</b>
22020601	SECURITY SERVICES	1,383,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,558,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,558,000
<b>23</b>	<b>CAPITAL COST</b>	<b>667,700,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>307,428,056</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>307,428,056</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	252,978,056
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	54,450,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>360,271,944</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>360,271,944</b>
23050101	RESEARCH AND DEVELOPMENT	59,301,944
23050102	COMPUTER SOFTWARE ACQUISITION	283,570,000
23050103	MONITORING AND EVALUATION	6,400,000
23050111	OPERATION COST OF THE PROGRAMM	11,000,000
	<b>TOTAL PERSONNEL</b>	<b>215,688,828</b>
	<b>TOTAL OVERHEAD</b>	<b>38,935,101</b>
	<b>TOTAL RECURRENT</b>	<b>254,623,929</b>
	<b>TOTAL CAPITAL</b>	<b>667,700,000</b>
	<b>TOTAL ALLOCATION</b>	<b>922,323,929</b>
CODE	PROJECT NAME	AMOUNT =N=
NHSAY85222413	PAYMENT OF 80 GUAGE READERS ACROSS THE COUNTRY	11,000,000
NHSAY62630339	ATTENDANCE AND PARTICIPATION AT THE GENERAL AND REGIONAL WORKING SESSION ON HYDROLOGY AT WORLD METEOROLOGICAL ORGANISATION (WMO) MEETINGS	19,886,944
NHSAY93529611	2017 MONITORING AND EVALUATION OF PROJECTS	6,400,000
NHSAY32511486	PUBLICATION OF SCIENTIFIC BULLETIN (HYDROVIEWS) AND NEWSLETTERS	10,501,875
NHSAY81731241	PROCUREMENT AND INSTALLATION OF ONE (1) NO. OUTDOOR WARNING/FLOOD ALERT SIREN SYSTEM	10,000,000
NHSAY82792154	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN THE UPPER BENUE TROUGH	7,800,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NHSAY26598663	MAINTENANCE AND OPERATION OF NIHSA DATABASE MANAGEMENT SYSTEM	4,400,000
NHSAY30429449	PROCUREMENT OF GIS SOFTWARE AND LAPTOPS FOR PROCESSING OF SATELLITE IMAGERIES IN THE GIS UNIT	2,715,000
NHSAY63175979	QUARTERLY DISCHARGE MEASUREMENT EXERCISE ON RIVERS NIGER AND BENUE AND THEIR TRIBUTARIES	20,000,000
NHSAY00049114	REHABILITATION AND BIENNIAL DATA RETRIEVAL OF NINE (9) AUTOMATIC WEATHER OBSERVATION STATIONS IN THE EIGHT HYDROLOGICAL AREAS	8,100,000
NHSAY50557628	PRELIMINARY HYDROGEOLOGICAL INVESTIGATION OF THE KETA BASIN	15,301,875
NHSAY59952098	ESTABLISHMENT OF 2 NOS. SURFACE WATER MONITORING STATIONS EQUIPED WITH OPHEMEDIES DATA LOGGER IN FCT	5,700,000
NHSAY89022988	PRODUCTION OF ANNUAL PUBLICATION, MONTHLY BULLETIN AND LEAFLETS ON MESA PRODUCTS, PROVISION OF INTERNET SERVICES, QUARTERLY MEETINGS OF STAKEHOLDERS ON MESA MAINTENANCE OF MESA OFFICE AND COMPUTERS	6,425,000
NHSAY56216538	ROUTINE OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA)-HYCOS PROJECT	5,184,306
NHSAY62549280	PROCUREMENT AND INSTALLATION OF 4 NOS. AUTOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM	50,000,000
NHSAY30473031	CONSTRUCTION OF SECURITY FENCING FOR 3 NOS. TUBEWELLS	750,000
NHSAY83989757	ROUTINE MAINTENANCE OF NEWLY INSTALLED AND EXISTING MANUAL STAFF GAUGE ACROSS THE CROSS THE COUNTRY TO REPOSITION THEM FOR QUALITY AND RELIABLE HYDROLOGICAL DATA	4,500,000
NHSAY53759420	ATTENDANCE AND PARTICIPATION AT THE GENERAL AND REGIONAL WORKING SESSION ON HYDROLOGY AT WORLD METEOROLOGICAL ORGANISATION (WMO) MEETINGS	8,850,000
NHSAY70831541	BIENNIAL DATA COLLECTION FROM TWENTY FIVE (25) GROUNDWATER MONITORING BOREHOLES IN THE EIGHT HYDROLOGICAL AREAS	10,000,000
NHSAY38781334	STRENGTHENING OF THE HEADQUARTERS AND EIGHT (8) ZONAL OFFICES ACROSS THE COUNTRY	40,000,000
NHSAY37034493	2017 ANNUAL FLOOD OUTLOOK PREDICTION	20,200,000
NHSAY05557041	PROCUREMENT AND INSTALLATION OF 30 NOS. MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	14,400,000
NHSAY49870904	INVENTORY AND ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY	8,150,000
NHSAY79499502	PROCUREMENT AND INSTALLATION OF 10 NOS. DATA COLLECTION PLATFORMS	130,000,000
NHSAY86100425	COLLECTION OF BASELINE DATA, STUDY OF FLOOD PRONE AREAS AND PRODUCTION OF FLOOD VULNERABILITY MAPS IN HYDROLOGICAL AREA II AND V (NIGER NORTH AND NIGER SOUTH)	133,970,000
NHSAY27601260	2017 ANNUAL FLOOD SENSITIZATION WORKSHOPS ON FLOOD ALERT AND MITIGATION MEASURES ACROSS THE EIGHT (8) HYDROLOGICAL AREAS (SIX GEO-POLITICAL ZONES)	19,000,000
NHSAY58002047	DETAILED STUDY OF THE DELINEATION OF SALINE INTRUSION IN TWO STATES OF THE COUNTRY (AKWA IBOM AND CROSS-RIVER)	20,415,000
NHSAY40924455	ESTABLISHMENT OF CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES	10,000,000
NHSAY56033976	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES IN THE ILLUMEDEN BASIN	9,600,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NHSAY45067333	DRILLING AND INSTRUMENTATION OF 2 NOS. DEEP EXPLORATORY BOREHOLE	10,000,000
NHSAY17627496	DRILLING AND INSTRUMENTATION OF 3 NOS. MONITORING BOREHOLES NATIONWIDE (150M DEPTH)	30,000,000
NHSAY88975877	DRILLING AND INSTRUMENTATION OF 3 NOS TUBE WELLS IN THE NORTH WEST ZONE (ILLUMEDEM BASIN) EQUIPPED WITH ORPHEUS MINI DATA LOGGER	5,250,000
NHSAY73838732	BOREHOLE DATA INVENTORY	9,200,000
<b>0252037001</b>	<b>ANAMBRA/IMO RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>383,777,823</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>42,641,980</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>42,641,980</b>
21020201	NHIS FGN CONTRIBUTION	17,056,792
21020202	FGN CONTRIBUTORY PENSION	25,585,188
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>341,135,843</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>341,135,843</b>
21010101	SALARY	341,135,843
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>38,935,100</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>38,935,100</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>50,500</b>
22021006	POSTAGES & COURIER SERVICES	15,500
22021003	PUBLICITY & ADVERTISEMENTS	35,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,110,278</b>
22020201	ELECTRICITY CHARGES	5,110,278
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,568,212</b>
22020703	LEGAL SERVICES	1,568,212
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,188,730</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	927,240
22020402	MAINTENANCE OF OFFICE FURNITURE	261,490
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,262,300</b>
22020801	MOTOR VEHICLE FUEL COST	3,262,300
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,330,800</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,290,800
22020303	NEWSPAPERS	40,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,001,280</b>
22021002	HONORARIUM & SITTING ALLOWANCE	60,000
22020602	OFFICE RENT	1,611,280
22020605	CLEANING & FUMIGATION SERVICES	330,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>575,000</b>
22020501	LOCAL TRAINING	575,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,848,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,848,000
<b>23</b>	<b>CAPITAL COST</b>	<b>9,802,545,427</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,295,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,295,500,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	190,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	65,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,040,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,222,045,427</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,222,045,427</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,779,058,537
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000



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CODE	LINE ITEM	AMOUNT =N=
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	362,986,890
23030113	REHABILITATION / REPAIRS - ROADS	30,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>1,355,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>1,355,000,000</b>
23040102	EROSION & FLOOD CONTROL	1,355,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>123,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>123,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	30,000,000
23050103	MONITORING AND EVALUATION	93,000,000
	<b>TOTAL PERSONNEL</b>	<b>383,777,823</b>
	<b>TOTAL OVERHEAD</b>	<b>38,935,100</b>
	<b>TOTAL RECURRENT</b>	<b>422,712,923</b>
	<b>TOTAL CAPITAL</b>	<b>9,802,545,427</b>
	<b>TOTAL ALLOCATION</b>	<b>10,225,258,350</b>
CODE	PROJECT NAME	AMOUNT =N=
ARNMF54329632	SURFACE WATER SUPPLY SCHEME IN IGGA UZO UWANI LGA, ENUGU STATE	50,000,000
ARNMF58894348	SURFACE WATER SUPPLY SCHEME IN AMAOGWUGWU ABIA STATE	50,000,000
ARNMF53354675	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE:	20,000,000
ARNMF37981635	EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHA-AMUFU ISIUZO LGA ENUGU STATE	20,000,000
ARNMF71413005	FLOOD AND EROSION CONTROL AT UZOMIRI ARIAMGU VILLAGE IHIAGWA IMO STATE	10,000,000
ARNMF48265462	REHABILITATION OF IBU IRRIGATION PROJECT	30,000,000
ARNMF72800243	ASSETS VALUATION AND FIXED ASSETS REGISTERS	10,000,000
ARNMF38821014	EROSION CONTROL AT NNEATO NWAFOR UMUOHIRI, ISIALA MBANO LGA, IMO STATE	10,000,000
ARNMF51976003	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	15,000,000
ARNMF51976004	COMPLETION OF ON-GOING WATER PROJECT AT EZI-UKEHE, UMUEZIKE NWOKE, OHODO, UMUNKO, AKU WARD 3 IN IGBO ETITI LGA, ENUGU STATE	20,000,000
ARNMF51976005	COMPLETION OF ON-GOING WATER PROJECT AT UMUEKE-INAMA, UVURU, UGBENE AJIMA, ONUBEOGBO, NKPOLOGU IN UZO-UWANI LGA, ENUGU STATE	10,000,000
ARNMF51976006	COMPLETION OF ON-GOING WATER BOREHOLE PROJECT AT ANUKA TOWN, NGURU IN NSUKKA LGA, ENUGU STATE	10,000,000
ARNMF51976007	COMPLETION OF ON-GOING WATER BOREHOLE PROJECT AT AGUIBEJI, AUTONOMOUS COMMUNITY, UMU-OGBO INYI, ISI-UGWU, ENUGU EZIKE, NKPUNATOR IGOGORO AUTONOMOUS COMMUNITY IGBO FZE NORTH LGA, ENUGU STATE	15,000,000
ARNMF51976008	COMPLETION OF ON-GOING WATER BOREHOLE PROJECT AT IHEAKA TOWN, ITCHI TOWN, UNADU, IGBO EZE SOUTH LGA, ENUGU STATE	15,000,000
ARNMF51976009	COMPLETION OF ON-GOING WATER BOREHOLE PROJECT AT OBOLLOR AFOR, OBOLLO EKE, OGBUFIE-EZIMO IN UDENU LGA, ENUGU STATE	10,000,000
ARNMF51976010	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN OHAIKWU LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	20,000,000
ARNMF51976011	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	15,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF51976012	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN IZZI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		15,000,000
ARNMF51976013	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN ABAKALIKI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		10,000,000
ARNMF51976014	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN ABAKALIKI URBAN LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		10,000,000
ARNMF51976015	CONSTRUCTION OF HAND PUMPS AND SOLAR WATER BOREHOLE IN ANAMBRA EAST AND WEST, OKPOKO, AKILI-OZIZOR, ANAMBRA NORTH SENATORIAL DISTRICT		40,000,000
ARNMF51976016	EROSION CONTROL IN IFITEANI VILLAGE IN ANIOCHA LGA OF ANAMBRA STATE		15,000,000
ARNMF51976017	MOTORISED BOREHOLES IN COMMUNITIES ACROSS EBONYI SOUTH SENATORIAL DISTRICT		50,000,000
ARNMF11976041	YOUTH AND WOMEN APPRENTICES EMPOWERMENT IN ABO/MBAISE/NGOR OKPALA, IMO STATE		50,000,000
ARNMF11976042	PROVISION OF SOLAR POWERED BOREHOLE AT UGWUANYE/OJEBEOGENE, ENUGU STATE		50,000,000
ARNMF11976043	PROVISION OF SOLAR POWERED BOREHOLE AT NSUDE AND AWHOM AREAS OF ENUGU STATE		30,000,000
ARNMF51976018	PROVISION OF HAND PUMPS BOREHOLE IN VARIOUS WARDS OF IMO EAST SENATORIAL DISTRICT		30,000,000
ARNMF51976019	PROVISION OF 5NOS HAND PUMP BOREHOLES AT UMUOTI - INYISHI COMMUNITY IN IKEDURU LGA, IMO STATE		10,000,000
ARNMF51976020	RETICULATION OF UMUKABI UMUHU OKWUATO WATER PROJECT, ABOH MBAISE LGA, IMO STATE		10,000,000
ARNMF51976021	UMUNNEOCHI WATER SCHEME, ABIA NORTH SENATORIAL DISTRICT		20,000,000
ARNMF51976022	OHAFIA/NKPORO WATER PROJECT, ABIA NORTH SENATORIAL DISTRICT		20,000,000
ARNMF51976023	CONSTRUCTION OF MOTORISED BOREHOLE AT EMENIKE PETER COMPOUND IN AKUZU TOWN, IRUABO VILLAGE, OYI LOCAL GOVERNMENT AREA, ANAMBRA STATE		10,000,000
ARNMF51976024	CONSTRUCTION /INSTALLATION OF 4NOS SOLAR POWERED WATER BOREHOLES AT ABCHEKE MAIN MARKET, OTULU-ORU WEST, UMUKENE-OHAJI AND FTKWURU-FGBEMA, IMO STATE		10,000,000
ARNMF51976025	CONSTRUCTION OF EZEALAKPACA PROJECT AT EHIME MBANO LGA, IMO NORTH SENATORIAL DISTRICT		30,000,000
ARNMF51976026	CONSTRUCTION OF HAND PUMP BOREHOLES AT UJAH UMUOWA ORLY LGA, IMO STATE		5,000,000
ARNMF51976027	CONSTRUCTION OF BOREHOLE AT AMAEGBU AMAGU NKALAHA, ISHIELU LGA, EBONYI STATE		10,000,000
ARNMF51976028	CONSTRUCTION OF MOTORISED BOREHOLE AT OBIAGU VILLAGE IN OHULOR, OBOLLO-AFOR UDENU LGA, ENUGU STATE		10,000,000
ARNMF51976029	ONGOING SOLAR POWERED BOREHOLE IN IHIAGWA NKARAMOCHE, OVERRI WEST LGA, IMO STATE		5,000,000
ARNMF51976030	CONSTRUCTION OF MOTORISED BOREHOLE AT AMAOKWE AMAGU IHUBE OKIGWE LGA, IMO STATE		10,000,000
ARNMF51976031	CONSTRUCTION OF MOTORISED BOREHOLE IN MR NNAMDI CHINYELU RESIDENT IN NORMU VILLAGE, ENUGU AGIDI TOWN, NJIKOKA LGA, ANAMBRA STATE		5,000,000
ARNMF51976032	MOTORISED BOREHOLE AT NWFIA, UMUSHIKE VILLAGE, IHE IN AWGU LGA ENUGU STATE		10,000,000
ARNMF78037713	UMUOSUDIALA UMUOBA URATTA EROSION CONTROL PROJECT OVERRI NORTH		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF25849102	COMPLETION OF RIVER MMAM DAM PROJECT		20,000,000
ARNMF38246776	PROJECT TECHNICAL AUDIT		10,000,000
ARNMF48374589	EROSION CONTROL PROJECT AT EZICHIEZE-IHEACHI-EKWELLE ENUGU AGU ACHI. OJI RIVER		30,000,000
ARNMF96671345	EROSION CONTROL AT UJIRI MKT SQUARE - MBOGU - NDIBE EKWELLE ACHI OJI RIVER LGA		50,000,000
ARNMF66315896	IHUEJURO-AGUENYI EROSION CONTROL PROJECT. ANINRI LGA, ENUGU STATE		160,000,000
ARNMF66315897	3NO.HANDPUMP BOREHOLES IN EHIME MBANO/IHITE- UBOMA/OBOWO FEDERAL CONSTITUENCY		4,500,000
ARNMF66315898	3NO HANDPUMP BOREHOLES IN IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY		4,500,000
ARNMF66315899	3NO. HANDPUMP BOREHOLES IN MABAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE		4,500,000
ARNMF66315900	3NO. HANDPUMP BOREHOLES IN NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE		4,500,000
ARNMF66315901	3NO. HANDPUMP BOREHOLES IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY		4,500,000
ARNMF66315902	3NO. HANDPUMP BOREHOLES IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY		4,500,000
ARNMF66315903	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT IHITOWERRE, ORLU - ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY		8,000,000
ARNMF66315904	SOLAR POWERED BOREHOLE AT FOUR CORNERS OLD ROAD OZALLA NKANU WEST		8,000,000
ARNMF66315905	REHABILITATION/COMPLETION OF 1NO. SOLAR POWERED BOREHOLE AT GIRLS SECONDARY SCHOOL IN OGUTA - OHAJI/EGBMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY		8,000,000
ARNMF66315906	3NO. HANDPUMP BOREHOLES IN NJIKOKA/ANAOCHA/DUNUKOFIA FEDERAL CONSTITUENCY		4,500,000
ARNMF66315907	REHABILITATION OF UMUCHIEZE WATER BOREHOLE AHIAZU MBAISE LGA		7,000,000
ARNMF59883200	SONGHAI MODEL PROJECTS		30,000,000
ARNMF59883201	PROVISION OF 3NO. HANDPUMP BOREHOLES AT IKWUANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY		4,500,000
ARNMF59883202	SOLAR POWERED BOREHOLE AT UMUABARA, ARONTA MBUTU, ABOH-MBAISE LGA		5,000,000
ARNMF59883203	PROVISION OF 10 U		
ARNMF59883204	COMPLETION SOLAR POWERED BOREHOLE AND RETICULATION AT AMAVUM OKUE, IVO LGA - EBONYI STATE		7,000,000
ARNMF59883205	MINI WATER SCHEME AND RETICULATION FOR NKWOIKORO UMUOLEKE IN ISIALA NGWA SOUTH LGA		7,000,000
ARNMF59883206	NITS SOLAR POWERED STREET LIGHTS AT AGUATA FEDERAL CONSTITUENCY ANAMBRA STATE		7,500,000
ARNMF32135779	YOUTH/WOMEN EMPOWERMENT, SKILL AQUISITION AND PROVISION OF MODEL TOOLS FOR FISHING/AGRICULTURE IN MPU, ANINRI LGA		50,000,000
ARNMF59088298	YOUTH/WOMEN EMPOWERMENT, SKILL AQUISITION AND PROVISION OF MODEL TOOLS FOR FISHING/AGRICULTURE IN FKOLL, ANINRI LGA		50,000,000
ARNMF59088299	HANDPUMP BOREHOLES AT UMUNAGA/UBURU OHAOZARA LGA, EBONYI STATE		3,000,000
ARNMF59088300	CONSTRUCTION OF WATER RELATED PROJECT IN SOUTH EAST (BOREHOLE AT UMUENEM OTOLO NNEWI - ANAMBRA STATE		9,500,000
ARNMF59088301	CONSTRUCTION OF WATER RELATED PROJECT IN SOUTH EAST (BOREHOLE AT AMOKWU AFFA IN UDI LGA ENUGU STATE		9,000,000
ARNMF59088302	CONSTRUCTION OF WATER RELATED PROJECT IN SOUTH EAST (BOREHOLE AT UMOKE VILLAGE - ABIA STATE		6,000,000
ARNMF59088303	CONSTRUCTION OF WATER RELATED PROJECTS IN SOUTH EAST - EBONYI STATE		9,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF98123169	AMAGU - UHUEZEOKE EROSION CONTROL/LINK BARLEY BRIDGE RELOCATION, EKOLI/OKPANKU, ANINRI LGA, ENUGU STATE		70,000,000
ARNMF44223600	ONUAKANU - UTIN FARM EROSION CONTROL, AMABIRIBA OKPANKU, ANINRI, LGA		70,000,000
ARNMF57305556	NEOCHELE-RAILWAY STATION EROSION CONTROL ROAD, NDEABOH, ANINRI LGA		70,000,000
ARNMF57305557	CONSTRUCTION OF STALLS AND PROVISION OF WATER AT NKWO OHA MARKET -UMUOHAMA AND EKE EBE MARKET ALL IN UKPOR, NNEWI SOUTH LGA ANAMBRA STATE		10,000,000
ARNMF57305558	EROSION CONTROL PROJECT AT UDI/EZEAGU FEDERAL CONSTITUENCY - ENUGU STATE		10,000,000
ARNMF57305559	COMPLETION OF 2NO. SOLAR BOREHOLES AT HOLY TRINITY CHURCH AND UMUCHOKE, AMAIGBO - NWANGELE LGA IMO STATE	ONG	5,000,000
ARNMF57305560	REHABILITATION OF WATER SCHEMES IN OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY		5,000,000
ARNMF57305561	REHABILITATION OF NGWU EBENEZER BOREHOLE SCHEME		15,000,000
ARNMF57305562	REHABILITATION OF AKABEZEM URUAGU WATER SCHEME		15,000,000
ARNMF57305563	CONSTRUCTION OF MOTORISED BOREHOLES IN IKA NORTH EAST/SOUTH FEDERAL CONSTITUENCY		16,000,000
ARNMF57305564	PROVISION OF HANDPUMP BOREHOLES AT ANAMBRA EAST/WEST FEDERAL CONSTITUENCY		4,500,000
ARNMF11163095	STREAM-TYER ROAD EMENE EROSION CONTROL, ENUGU EAST LGA		50,000,000
ARNMF84948117	EMUDO-AMORJI NENWE ROAD, ANINRI LGA, ENUGU STATE		70,000,000
ARNMF84948118	EROSION CONTROL PROJECT AT NDIBE OJI - LAKWA - NDIBE EKWELLE ACHI, OJI RIVER LGA		100,000,000
ARNMF91479471	PROCUREMENT OF PLANTS AND MACHINERY		20,000,000
ARNMF85308588	INSURANCE OF ASSETS OF THE AUTHORITY		10,000,000
ARNMF74068756	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:)		30,000,000
ARNMF34677044	REHABILITATION AND RETICULATION OF WORKS ON NNEAMAKA WATER WORKS IN IFITEDUNU DUNUKOFIA LGA, ANAMBRA STATE		180,000,000
ARNMF49544012	HEADQUARTERS INFRASTRUCTURAL DEVELOPMENT / REHABILITATION		37,986,890
ARNMF03391752	OFFIA AGUENYI-OHAFIA -ODUMA EROSION CONTROLPROJECT, ANINIRI LGA		100,000,000
ARNMF02813900	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE		30,000,000
ARNMF07249379	CONVERSION OF BOREHOLES TO SOLAR POWERED BOREHOLES		20,000,000
ARNMF07249380	CONSTRUCTION OF 2NOS. AND REHABILITATION OF 2NOS SOLAR POWERED BOREHOLES IN OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY - IMO STATE		30,000,000
ARNMF07249381	REHABILITATION AND RETICULATION OF IKEM WATER SCHEME AND PROVISION OF HANDPUMP BOREHOLES IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY - ENUGU STATE		30,000,000
ARNMF07249382	PROVISION OF 3NOS SOLAR POWERED BOREHOLES AT AWKA NORTH/SOUTH FEDERAL CONSTITUENCY - ANAMBRA STATE		30,000,000
ARNMF07249383	3NOS. SOLAR POWERED BOREHOLES IN OYI LGA - AYAMELUM/OYI FEDERAL CONSTITUENCY - ANAMBRA STATE		30,000,000
ARNMF07249384	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OWERRI WEST LGA - OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY - IMO STATE		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF07249385	REHABILITATION OF ONITSHA GENERAL HOSPITAL WATER SCHEME - ONITSHA NORTH AND PROVISION OF SOLAR POWERED BOREHOLE AT FEGGE ONITSHA SOUTH LGA ONISHA NORTH/SOUTH FEDERAL CONSTITUENCY - ANAMBRA STATE		20,000,000
ARNMF07249386	REHABILITATION AND RETICULATION OF SOLAR POWERED BOREHOLE AT OGUTA ROAD ONITSHA SOUTH LGA - ANAMBRA STATE		10,000,000
ARNMF07249387	EROSION CONTROL AT UGBONABO, AWGU LGA- ANINRI/AWGU/OJI FEDERAL CONSTITUENCY		10,000,000
ARNMF07249388	EARTH DAM AT UGBO, AWGU LGA - AWGU/ANINRI/OJI FEDERAL CONSTITUENCY, ENUGU	ONG	100,000,000
ARNMF05208301	REHABILITATION OF ENUGU OFFICE, ENUGU STATE		10,000,000
ARNMF76150840	HIV/AIDS PROGRAMME		10,000,000
ARNMF39620694	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	0	10,000,000
ARNMF60252031	OFFICE EQUIPMENT		10,000,000
ARNMF63705455	SERVICOM ACTIVITIES		10,000,000
ARNMF82057365	CAPACITY BUILDING 1		15,000,000
ARNMF91763445	FREEDOM OF INFORMATION ACTIVITIES		8,000,000
ARNMF25832536	HEADQUARTERS MAINTENANCE		40,000,000
ARNMF60055368	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM)		30,000,000
ARNMF10775641	STUDY AND DESIGN OF IRRIGATION SCHEMES WITHIN THE FIVE STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO		25,000,000
ARNMF34992238	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)		35,000,000
ARNMF22342464	REHABILITATION OF ISI UZO MINOR IRRIGATION PROJECT		30,000,000
ARNMF83369406	EROSION CONTROL WORKS AT EGBU, OWERRI NORTH LGA, IMO STATE		15,000,000
ARNMF03573218	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS		553,058,537
ARNMF14992622	GENDER ACTIVITIES		10,000,000
ARNMF85138168	PROJECT MONITORING AND EVALUATION		20,000,000
ARNMF08697766	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)		35,000,000
ARNMF63428894	ANTI CORRUPTION PROGRAMME		10,000,000
ARNMF03970035	REHABILITATION OF IGWU MINOR IRRIGATION PROJECT		30,000,000
ARNMF16145410	REHABILITATION OF PLANTS AND MACHINERY		20,000,000
ARNMF26852751	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDMOKO/NDIONUOHA		30,000,000
ARNMF26852752	FLOOD/EROSION CONTROL IN AKWA IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE		200,000,000
ARNMF26852753	FLOOD/EROSION CONTROL IN UMUANUGO, IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE		100,000,000
ARNMF26852754	FLOOD/EROSION CONTROL IN UMUEZE, UMUANUGO, IFITEDUNU, LGA, ANAMBRA STATE		100,000,000
ARNMF26852755	FLOOD/EROSION CONTROL IN NKWELLE, UMUNNACHI, IDEMILI NORTH LGA, ANAMBRA STATE		100,000,000
ARNMF26852756	DREDGING AND DESILTING OF OHA MMIRI OGUTA (OGUTA LAKE) TO NDONI RIVER, RIVERS, IMO STATE		250,000,000
ARNMF26852757	COMPLETION OF ONGOING PROJECT FOR EROSION CONTROL AND PAVEMENTS FROM AFOR UKPOR- AGWURIA ROAD (ONGOING)		150,000,000
ARNMF26852758	COMPLETION AND PAVEMENT OF 2KM UKWU-OFOR-UBU RIVER (ONGOING)		100,000,000
ARNMF26852759	COMPLETION OF SOLAR POWERED BOREHOLE AT 10 DIFFERENT COMMUNITIES IN ANAMBRA SOUTH (ONGOING)		140,000,000
ARNMF26852760	COMPLETION OF EROSION CONTROL/PAVEMENT OF 1KM ORIEAKPU MARKET ROAD OZUBULU(85M) AND 2 CELL CULVERT ON ORIOGODO EBE UKPOR (25M) (ONGOING)		110,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
ARNMF26852761	EROSION CONTROL AND PAVEMENT OF NDIANEFO-OFARAKA ROAD EBENATOR		50,000,000
ARNMF26852762	COMPLETION OF EROSION CONTROL AT OSUMENYI AND AMICHI IN NNEWI SOUTH LGA (ONGOING)		70,000,000
ARNMF26852763	PAYMENT FOR ATTA-UMUDIM ROAD, IKEDURU IMO STATE (ONGOING)		35,000,000
ARNMF26852764	EROSION CONTROL ON UFODIKE AVENUE OKPUNOEGBU UMUDIM		45,000,000
ARNMF26852765	DRILLING OF BOREHOLES IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY		26,000,000
ARNMF26852766	EROSION CONTROL AND SUPPLIES OF EMPOWERMENT MATERIALS IN EBONYI NORTH SENATORIAL DISTRICT		50,000,000
ARNMF26852767	CONSTRUCTION OF ROAD IN OPA-ISI LAYOUT, EBUNWANA IN AFIKPO SOUTH LGA, EBONYI STATE (ON-GOING)		90,000,000
ARNMF26852768	PROVISION OF SOLAR STREET LIGHTS AT OPA-ISI LAYOUT, EBUNWANA EDDA, AFIKPO SOUTH LGA, EBONYI STATE (ON-GOING)		30,000,000
ARNMF26852769	AFIKPO WATER SUPPLY SCHEME		50,000,000
ARNMF26852770	EROSION CONTROL WORKS AND ROAD CONSTRUCTION WITH DRAINAGE AT ENUGU –AGIDI-ISUANIOCHA ROAD, NJIKOKA LGA, ANAMBRA STATE		100,000,000
ARNMF26852771	SOLAR POWERED WATER SUPPLY WITH RETICULATION AT ENUGU –AGIDI-ISUANIOCHA ROAD, NJIKOKA LGA, ANAMBRA STATE		30,000,000
ARNMF26852772	PROVISION OF SOLAR STREET LIGHT AT IRUNNEBO VILLAGE, ANAMBRA STATE		10,000,000
ARNMF26852773	STREET LIGHTS IN ABEGBU-ANAM, NANDO AND UMUENWELUM IN ANAMBRA EAST AND WEST, ANAMBRA STATE		10,000,000
ARNMF26852774	COMPLETION OF AMUDO CIVIC CENTRE IN EZZA SOUTH LGA OF EBONYI, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE		15,000,000
ARNMF26852775	CONSTRUCTION OF 5KM AMANVU-EDEMA ROAD IN NKALAGU, ISHIELU LGA OF EBONYI STATE		100,000,000
ARNMF26852776	AGRO BASED EXTENSION SERVICES AT GREATER AWGU, ANAMBRA STATE		50,000,000
ARNMF26852777	PROVISION OF SOLAR LIGHT AT UMOFOR EGBU OWERRI NORTH LGA, IMO STATE CONTRACT NO (AIRBDA/15/LOTB3) (ONGOING)		168,000,000
ARNMF26852778	PROVISION OF SOLAR LIGHT AT OBOAMA/EZIALA ENYI OGUGU AGOH MBAISE, IMO STATE CONTRACT NO (AIRBDA/15/LOTB4) (ONGOING)		21,000,000
ARNMF26852779	PROVISION OF SOLAR LIGHT AT UKPOR UMULOKO NNEWI SOUTH LGA, ANAMBRA STATE CONTRACT NO (AIRBDA/15/LOTB5) (ONGOING)		11,000,000
ARNMF26852780	PROVISION OF SOLAR LIGHT AT OSUMENYI OBIULO NNEWI SOUTH LGA, ANAMBRA STATE CONTRACT NO (AIRBDA/15/LOTB6) (ONGOING)		148,000,000
ARNMF26852781	CONSTRUCTION OF ROAD AT UMUFOR EGBU OWERRI NORTH LGA, IMO STATE. CONTRACT NO (AIRBDA/15/LOTE5) (ONGOING)		72,000,000
ARNMF26852782	CONSTRUCTION OF ROAD AT APUCHA, URATTA OWERRI NORTH LGA, IMO STATE. CONTRACT NO (AIRBDA/15/LOTE6) (ONGOING)		186,000,000
ARNMF26852783	CONSTRUCTION OF ROAD AT OBOAMA/EZIALA ENYI OGUGU ABOH MBAISE, IMO STATE. CONTRACT NO (AIRBDA/15/LOTE7) (ONGOING)		79,000,000
ARNMF26852784	CONSTRUCTION OF ROAD AT UKPOR UMULOKO NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/15/LOTE8) (ONGOING)		210,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF26852785	CONSTRUCTION OF ROAD AT OSUMENYI OBIULO NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/15/LOTE9) <b>(ONGOING)</b>		88,000,000
ARNMF26852786	CONSTRUCTION OF ROAD AT OSUMENYI, AKABU, NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/15/LOTE10) <b>(ONGOING)</b>		86,000,000
ARNMF26852787	EROSION CONTROL AT AKWAIFEDI <b>(ONGOING)</b>		38,000,000
ARNMF26852788	CONSTRUCTION & INSTALLATION OF SOLAR STREET LIGHT AT EBENATOR, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT1(8)) <b>(ONGOING)</b>		98,000,000
ARNMF26852789	CONSTRUCTION OF ROAD AND DRAINAGE AT OSUMENYI IN NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT1(9)) <b>(ONGOING)</b>		14,500,000
ARNMF26852790	CONSTRUCTION OF ROAD AND DRAINAGE AT OSUMENYI IN NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT2(4)) <b>(ONGOING)</b>		35,000,000
ARNMF26852791	CONSTRUCTION OF SOLAR STREET LIGHT AT AKWAIFEDI IN NNEWI SOUTH, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT1(10)) <b>(ONGOING)</b>		29,000,000
ARNMF26852792	CONSTRUCTION OF AKOKWA EROSION CONTROL PROJECT IN IMO STATE. CONTRACT NO (AIRBDA/PU/12/LOT2(5)). <b>(ONGOING)</b>		34,000,000
ARNMF26852793	CONSTRUCTION OF SOLAFR STREET LWAIFEDI IN NNEWI SOUTH, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT1(11)). <b>(ONGOING)</b>		154,000,000
ARNMF26852794	EROSION CONTROL AT OBIULO NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852795	PROVISION OF SOLAR STREET LIGHT AT AKABU, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852796	EROSION CONTROL AT AKWAIFEDI, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852797	INSTALLATION OF SOLAR STREET LIGHT AT AKWAIFEDI, NNEWI SOUTH LGA ANAMBRA STATE		200,000,000
ARNMF26852798	PROVISION OF SOLAR STREET LIGHT AT ODIKPI NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852799	EROSION CONTROL AT EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852800	EROSION CONTROL AT AZUOBA OKENKWU, EDDA, EBONYI STATE		200,000,000
ARNMF26852801	EROSION CONTROL AT EZINIFITE NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852802	PROVISION OF SOLAR STREET LIGHT AT EBENATOR NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852803	EROSION CONTROL UKULU, OYI LGA, ANAMBRA STATE		200,000,000
ARNMF26852804	REPAIR AND RENOVATION OF STREET LIGHTS IN EBUNWANA EDDA, EBONYI STATE		18,500,000
ARNMF26852805	REPLACEMENT OF NDIEBE BAILEY BRIDGE IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		50,000,000
ARNMF26852806	AROCHUKWU WATER SCHEME/RETICULATION IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
ARNMF26852807	PROVISION OF BOREHOLE IN UMUOPIA AKOKWA IDEATO NORTH LGA, IMO WEST.		10,000,000
ARNMF26852808	PROVISION OF BOREHOLE IN UBULU, ORU WEST LGA,IMO WEST.		10,000,000
ARNMF26852809	PROVISION OF BOREHOLE IN AKATTA, ORU EAST LGA,IMO WEST.		10,000,000
ARNMF26852810	PROVISION OF BOREHOLE IN AWO-OMAMMA COMMUNITY HOSPITAL, AWO-OMAMMA, ORU EAST LGA,IMO WEST.		10,000,000
ARNMF26852811	PROVISION OF BOREHOLE IN AMA-EZE OKWUDOR NJABA, IMO WEST.		10,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ARNMF26852812	UMUKABI UMUHU WATER PROJECT AT UMUKABI OKWUATO ABOH MBAISE LGA, IMO STATE	7,500,000
ARNMF26852813	COMPLETION OF WATER PROJECT INNDIOHIAOWERRI-DURUEWURU, AMUCHA, NJABA LGA, IMO STATE	7,500,000
ARNMF26852814	COMPLETION OF EXIT WATER PROJECT AT UWANI AMABOKWU AKU, IGBO ETITI LGA, ENUGU STATE	10,000,000
ARNMF26852815	COMPLETION OF SOLAR POWERED BOREHOLE AT OZARA MBUTU ABOH, MBAISE.	40,000,000
ARNMF26852816	COMPLETION OF SOLAR WATER PROJECT AT UMUEZE, MBERI MBAITOLI LGA, IMO STATE	10,000,000
ARNMF26852817	MOTORISED BOREHOLE IN ANAOCHA/NJIKAKA/ DUNUKOFIA FED. CONST.	26,000,000
ARNMF26852818	INSTALLATION OF 2UNITS OF SOLAR BOREHOLE AT OGBORU WARD IHIALA AND MBOSI WARD IHIALA FED CONSTITUENCY	25,000,000
ARNMF26852819	CONSTRUCTION OF VIP BOREHOLES WITH TOILETS IN MBIERI OGWA AND OBGAKU IN MBAITOLI LGA, IMO STATE	30,000,000
ARNMF26852820	INSTALLATION OF 2 NOS SOLAR POWERED AT AKPU RIVERINE ORUMBA SOUTH AND AMAOKPALA ORUMBA NORTH	25,000,000
ARNMF26852821	REHABILITATION OF ORIE NGURU MARKET NGOR OKPALA	18,000,000
ARNMF26852822	EROSION CONTROL IN ELEMAGA IBERE UMUAHIA FEDERAL CONSTITUENCY	25,000,000
ARNMF26852823	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES (BIG) TO ABOH MBAISE/NGOR OKPALA FED CONSTITUENCY, IMO STATE	15,000,000
ARNMF26852824	SUPPLY OF MOTORCYCLES & GRINDING MACHINES FOR YOUTHS & WOMEN IN OKIGWE/ONUIMO/ISIALA MBANO FED CONSTITUENCY. IMO STATE	15,000,000
ARNMF26852825	CONSTRUCTION OF TWO (2) BLOCKS OF THREE CLASSROOMS IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	60,000,000
ARNMF26852826	CONSTRUCTION OF TWO (2) SOLAR POWERED BOREHOLES IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	40,000,000
ARNMF26852827	CONSTRUCTION OF SOLAR POWER STREET LIGHTS IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	30,000,000
ARNMF26852828	CONSTRUCTION OF 500KVA TRANSFORMER RELIEF SUB STATION AT AMOKWU, ENUGU STATE	10,000,000
ARNMF26852829	SUPPLY AND INSTALLATION OF ONE (1) NO. 40KVA GENERATING SET IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	10,000,000
ARNMF26852831	INSTALLATION OF MOTORISED BOREHOLE IN AKPO COMMUNITY, AGUATA FED. CONSTITUENCY	15,000,000
ARNMF26852832	PROVISION OF BOREHOLES IN COMMUNITIES OF IDEATO NORTH AND IDEATO SOUTH LGA., STATE	118,000,000
ARNMF26852833	INSTALLATION 300KVA TRANSFORMER AND SOLAR STREET LIGHTS AT UMUCHU AGUATA	15,000,000
ARNMF26852834	POWER IMPROVEMENT IN AWGU FEDERAL CONSTITUENCY	50,000,000
<b>0252038001</b>	<b>BENIN/OWENA RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>308,405,540</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>34,267,282</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,267,282</b>
21020201	NHIS FGN CONTRIBUTION	13,706,913
21020202	FGN CONTRIBUTORY PENSION	20,560,369
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>274,138,258</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>274,138,258</b>
21010101	SALARY	274,138,258
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>30,605,254</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,605,254</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,060,564</b>



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CODE	LINE ITEM	AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES	184,819
22021001	REFRESHMENT & MEALS	250,213
22021003	PUBLICITY & ADVERTISEMENTS	625,532
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,307,931</b>
22020201	ELECTRICITY CHARGES	739,265
22020203	INTERNET ACCESS CHARGES	284,333
22020202	TELEPHONE CHARGES	284,333
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,851</b>
22020701	FINANCIAL CONSULTING	602,785
22020703	LEGAL SERVICES	398,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,035,878</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS	341,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,197,951
22020402	MAINTENANCE OF OFFICE FURNITURE	473,130
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,728,743</b>
22020902	INSURANCE PREMIUM	1,433,037
22020901	BANK CHARGES (OTHER THAN INTEREST)	295,706
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,262,425</b>
22020801	MOTOR VEHICLE FUEL COST	1,987,764
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,705,996
22020803	PLANT / GENERATOR FUEL COST	568,665
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>818,878</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	454,932
22020305	PRINTING OF NON SECURITY DOCUMENTS	363,946
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,813,500</b>
22021002	HONORARIUM & SITTING ALLOWANCE	610,405
22020605	CLEANING & FUMIGATION SERVICES	1,668,085
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,535,010
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,576,484</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,074,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,501,741
<b>23</b>	<b>CAPITAL COST</b>	<b>1,788,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,788,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,788,000,000</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,788,000,000
	<b>TOTAL PERSONNEL</b>	<b>308,405,540</b>
	<b>TOTAL OVERHEAD</b>	<b>30,605,254</b>
	<b>TOTAL RECURRENT</b>	<b>339,010,794</b>
	<b>TOTAL CAPITAL</b>	<b>1,788,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>2,127,010,794</b>
CODE	PROJECT NAME	AMOUNT =N=
BRZMO65835123	IKERE EKITI IRRIGATION PROJECT	8,500,000
BRZMO93689075	AGBEDE WATER SCHEME	2,550,000
BRZMO67025313	INTEGRATED FARMING PILOT SCHEMES	85,000,000
BRZMO71788376	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	3,500,000
BRZMO58850701	OWENA SMALL HYDRO POWER PROJECT	4,250,000
BRZMO14570485	IKOLE IRRIGATION PROJECT	8,500,000
BRZMO75122875	OYE IRRIGATION PROJECT	8,500,000
BRZMO73112610	OUTSTANDING LIABILITIES SETTLEMENT	85,000,000
BRZMO10823813	ERIO-EKITI EARTH DAM PROJECT	42,500,000
BRZMO43922168	UKHUN-ERHA IRRIGATION PROJECT	12,750,000
BRZMO96418052	ILLUSHI-EGA-ORIA IRRIGATION PROJECT	17,000,000
BRZMO27252326	OKHUNWON SMALL HYDRO POWER PROJECT	12,750,000
BRZMO46551935	UKPOKE IRRIGATION PROJECT	12,750,000
BRZMO72520509	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	42,500,000
BRZMO95250466	ISUA IRRIGATION PROJECT	1,700,000
BRZMO27450518	AISEGBA DAM AND IRRIGATION PROJECT	4,250,000



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
BRZMO42287874	OBAYANTOR IRRIGATION PROJECT	17,000,000
BRZMO70416932	HEADQUARTERS DEVELOPMENT	12,750,000
BRZMO47244360	IJU/ITAOGBOLU IRRIGATION PROJECT	42,500,000
BRZMO16116394	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT	12,750,000
BRZMO63123234	IMIEGBA WATER SCHEME	8,500,000
BRZMO17977440	ADO-EKITI / OSIN IRRIGATION PROJECT	42,500,000
BRZMO05175950	AGUA IRRUA WATER SCHEME (REHABILITATION)	8,500,000
BRZMO55257243	UNDERGROUND WATER DEVELOPMENT.	8,500,000
BRZMO55257244	REPLACEMENT OF 3NO HIGH LIFT PUMPS (Q-90M3/HR H=75). REPLACEMENT OF 5.2KM LONG AC PIPE RISING MAIN WITH DUCTILE IRON PIPE 225MM DIAMETER AT AGUA IRRUA WATER SUPPLY SCHEME	40,000,000
BRZMO55257245	CONSTRUCTION OF MOTORISED BOREHOLE IN AGUA IRRUA, EDO STATE	10,000,000
BRZMO55257246	CONSTRUCTION OF 5NOS. MOTORISED BOREHOLES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	40,000,000
BRZMO55257247	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AFASHIO, ETSAKOR WEST LGA, EDO STATE	10,000,000
BRZMO55257248	SOLAR POWERED BOREHOLE AT UROMI GENERAL HOSPITAL, UROMI, EDO STATE	20,000,000
BRZMO55257249	HAND PUMP BOREHOLE AT ILE-FUNFUN, AGO ALAYE, AYESAN, ASEWELE KOREDE, KIRIBO, ABA PANU, OLOKUTA LAYATO, TEMIDIRE, IJU-ODO, GBOGI, IGBOROWO CAMP, LEKON, ESK-AMA IN ONDO SOUTH SENATORIAL DISTRICT	30,000,000
BRZMO55257250	CONSTRUCTION OF INDUSTRIAL SOLAR POWERED BOREHOLE AT LARABA CRESCENT, IGBOTAKO, OKITIPUPA LGA, ONDO STATE	10,000,000
BRZMO55257251	CONSTRUCTION OF 2NOS. MOTORISED BOREHOLE EACH AT ITA- AWURE AREA, AND OWODE IGBOEYE AREA, EFON ALAAYE, EFON LGA, EKITI STATE	20,000,000
BRZMO55257252	PROVISION OF MOTORISED BOREHOLE IN ILOFI STREET, ERIJINYAN EKITI WEST LGA	10,000,000
BRZMO55257253	FLOOD CONTROL AND DRAINAGE WORKS AT EBUTE IJIOGBA, EDO STATE	25,000,000
BRZMO95059772	MONITORING AND EVALUATION OF WATER RELATED PROJECT	8,500,000
BRZMO95059773	3NO. HANDPUMP BOREHOLES AT EKITI NORTH FEDERAL CONSTITUENCY I	4,500,000
BRZMO95059774	SOLAR POWERED BOREHOLES IN ILAJE/ESE - ODO FEDERAL CONSTITUENCY	30,000,000
BRZMO95059775	3 NOS. HANDPUMP BOREHOLES IN ESAN NORTH/ESAN SOUTH EAST FEDERAL CONSTITUENCY EDO STATE	4,500,000
BRZMO41489801	HYDROMETERO- LOGICAL NETWORK AND PLANNING	4,250,000
BRZMO27560957	REHABILITATION OF PLANT AND EQUIPMENT	4,250,000
BRZMO78352089	IDANRE WATER SUPPLY SCHEME	8,500,000
BRZMO49714183	REVITALIZATION OF RBDA	4,250,000
BRZMO76936937	AYO-ILUDUN/ISAN IRRIGATION AND DAM PROJECT	12,750,000
BRZMO69538657	LOWOLOMO WATER SUPPLY SCHEME	17,000,000
BRZMO12556942	OKEMORO AKOKO IRRIGATION PROJECT	8,500,000
BRZMO06155100	EVBO/IKHUENBO DAM REHABILITATION	17,000,000
BRZMO36368364	CAPACITY BUILDING	8,500,000
BRZMO64872727	USEN IRRIGATION PROJECT	8,500,000
BRZMO17840681	OMUPAN STREAM WATER SUPPLY SCHEME	7,000,000
BRZMO23700898	EWULU IRRIGATION PROJECT	12,750,000
BRZMO57320753	ITAPAJI DAM SMALL HYDRO POWER	12,750,000
BRZMO53362064	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	80,500,000
BRZMO53362065	EARTH DAM & WATER SCHEME FOR OTUO & DISTRICT - OARAN EAST LGA EDO STATE.	300,000,000
BRZMO53362073	REHABILITATION OF ONI RIVER DAM AND ERO RIVER DAM IN EKITI STATE	25,000,000



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
BRZMO53362074	PROVISION OF MOTORISED BOREHOLES, OVERHEAD TANK AND GENERATOR AT OGHADA, UHUNMWODE LGA, EDO STATE	25,000,000
BRZMO53362066	CONSTRUCTION OF SMALL SCALE WATER SCHEMES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	200,000,000
BRZMO53362067	CONSTRUCTION OF SMALL SCALE WATER SCHEMES IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	150,000,000
BRZMO53362068	CONSTRUCTION OF BOREHOLES AND CULVERTS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	64,000,000
BRZMO53362069	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EKO IYOBHEBHE (IRRUA), ESSAN CENTRAL LGA, EDO STATE	15,000,000
BRZMO53362070	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AGWA-IRRUA, ESSAN CENTRAL LGA, EDO STATE	15,000,000
BRZMO53362071	PROVISION OF MOTORISED BOREHOLE AT AMOYA OTUO, OWAN EAST LOCAL GOVT AREA EDO STATE FOR RURAL DEVELOPMENT	10,000,000
BRZMO53362072	CONSTRUCTION OF MOTORISED BOREHOLE AT FABIYI ADEBOLA STREET , BACK OF MOUNTAIN OF FIRE CHURCH, AJEBAMIDELE EXTENSION, MOBA LOCAL GOVERNMENT OTUN EKITI EKITI STATE.	10,000,000
<b>0252039001</b>	<b>CHAD BASIN RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>340,647,380</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,422,211</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>37,422,211</b>
21020201	NHIS FGN CONTRIBUTION	14,680,323
21020202	FGN CONTRIBUTORY PENSION	22,741,888
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>303,225,169</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>303,225,169</b>
21010101	SALARY	303,225,169
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>35,576,963</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>35,576,963</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,900,000</b>
22021017	ANTI-CORRUPTION	1,000,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	400,000
22021013	PROMOTION (SERVICE WIDE)	200,000
22021003	PUBLICITY & ADVERTISEMENTS	3,600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,050,720</b>
22020201	ELECTRICITY CHARGES	1,050,720
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,671,993</b>
22020701	FINANCIAL CONSULTING	1,421,993
22020703	LEGAL SERVICES	250,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,226,250</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	956,250
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,520,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>440,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	440,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,550,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	550,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,994,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,504,000
22020304	MAGAZINES & PERIODICALS	800,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	490,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,900,000</b>
22020601	SECURITY SERVICES	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22020602	OFFICE RENT	1,500,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,500,000</b>
22020501	LOCAL TRAINING	1,500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,344,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,024,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,320,000
<b>23</b>	<b>CAPITAL COST</b>	<b>2,006,795,395</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>192,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>192,000,000</b>
23010104	PURCHASE MOTOR CYCLES	92,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	100,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>210,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>210,000,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	210,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>942,545,395</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>942,545,395</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	942,545,395
	<b>TOTAL PERSONNEL</b>	<b>340,647,380</b>
	<b>TOTAL OVERHEAD</b>	<b>35,576,963</b>
	<b>TOTAL RECURRENT</b>	<b>376,224,343</b>
	<b>TOTAL CAPITAL</b>	<b>2,006,795,395</b>
	<b>TOTAL ALLOCATION</b>	<b>2,383,019,738</b>
CODE	PROJECT NAME	AMOUNT =N=
CBRCV17748311	RIVER TRAINING AND CHANNELIZATION WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	100,000,000
CBRCV52455916	REHABILITATION OF PUMP STATION TO LIFT AND PUMP WATER TO MAIN CANAL FOR THE IRRIGATION OF 22,000HA COVERED BY SCIP STAGES I & II	15,000,000
CBRCV34801256	CONSTRUCTION OF 99NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO SOUTH SENATORIAL DISTRICT IN BORNO STATE	39,767,860
CBRCV19261078	CONSTRUCTION OF 92NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE WEST SENATORIAL DISTRICT IN YOBE STATE	37,187,500
CBRCV53890371	PROJECT EXPANSION WORKS FOR ADDITIONAL 45HA AT JERE BOWL IRRIGATION PROJECT	18,000,000
CBRCV25744326	PROJECT EXPANSION WORKS FOR ADDITIONAL 75HA AT GASHUA IRRIGATION PROJECT	30,000,000
CBRCV39023176	PROVISION OF 150NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO SOUTH SENATORIAL DISTRICT IN BORNO STATE	10,500,000
CBRCV39907131	RECONSTRUCTION OF OFFICES/OFFICE BLOCKS AT SCIP I & II	20,000,000
CBRCV28221195	PROCUREMENT OF AGO FOR SOUTH CHAD IRRIGATION PROJECT	52,000,000
CBRCV57659869	PROCUREMENT OF IMPROVED VARIETIES OF SEED (RICE FOR 1,000HA)	20,000,000
CBRCV90360498	ALAU DAM REHABILITATION WORKS	20,000,000
CBRCV35390020	PROCUREMENT OF IMPROVED VARIETIES OF SEED (WHEAT FOR 3,200HA)	50,000,000
CBRCV39803837	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CBRCV39803838	PROVISION OF SOLAR POWERED BOREHOLES IN LIMAN KARA, GWOZA LGA - GWOZA/DAMBOA/CHIBOK FEDERAL CONSTITUENCY	10,000,000
CBRCV39803839	PROVISION OF SOLAR POWERED BOREHOLES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY - BORNO STATE	30,000,000
CBRCV39803840	PROVISION OF HANDPUMP BOREHOLES IN NANGERE/POTISKUM FEDERAL CONSTITUENCY - YOBE STATE	30,000,000
CBRCV39803841	PROVISION OF MOTORISED BOREHOLE AT GARIN GOGI, FIKA/FUNE FEDERAL CONSTITUENCY - YOBE STATE	10,000,000
CBRCV39803842	WATER SUPPLY SCHEME AT BIU/BAYO/SHANI/KWAYA KUSAR FEDERAL CONSTITUENCY	16,000,000
CBRCV39803843	SUPPLY OF 10NOS. SOLAR POWERED BOREHOLE GRUND FORCE PUMPS FOR MAINTENANCE IN BADE/JAKUSKO LGAS	10,000,000
CBRCV05768620	2012 SETTLEMENT OF OUTSTANDING LIABILITIES	161,246,575
CBRCV66345029	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT NGALDA/GARIN GADA IRRIGATION PROJECT	15,000,000
CBRCV77909259	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT GORA IRRIGATION PROJECT	15,000,000
CBRCV75759096	CONSTRUCTION OF 130NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT IN BORNO STATE	30,280,960
CBRCV97525932	PROVISION OF 740NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO CENTRAL SENATORIAL DISTRICT IN BORNO STATE	30,000,000
CBRCV11398348	PROVISION OF 146NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT IN BORNO STATE	10,250,000
CBRCV11398349	SUPPLY OF IRRIGATION PUMPS TO NANGERE/POTISKUM FEDERAL CONSTITUENCY	5,000,000
CBRCV84137603	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT IN YOBE STATE	19,500,000
CBRCV36134182	CONSTRUCTION OF 32NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE SOUTH SENATORIAL DISTRICT IN YOBE STATE	13,125,000
CBRCV36134183	PROVISION OF MINI IRRIGATION SCHEMES IN BORNO NORTH SENATORIAL DISTRICT	80,000,000
CBRCV36134184	CONSTRUCTION OF 5NOS SOLAR POWERED BOREHOLES IN JAKUSKO LOCAL GOVT. AREA OF YOBE STATE	55,000,000
CBRCV36134185	CONSTRUCTION OF 5NOS SOLAR POWERED BOREHOLES IN BADE LOCAL GOVERNMENT AREA OF YOBE STATE	55,000,000
CBRCV36134186	CONSTRUCTION OF SERVICE WATER HAVESTING STRUCTURE IN GORGARAM, JAKUSKO LGA, YOBE STATE	15,000,000
CBRCV36134187	LAND CLEARING FOR DRY SEASON FARMING IN GORGARAM, JAKUSKO LGA, YOBE STATE	10,000,000
CBRCV36134188	CONSTRUCTION OF HANDPUMP BOREHOLES IN BADE/JAKUSKO LGA, YOBE STATE	30,000,000
CBRCV36134189	DRILLING OF 8NOS. SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN ABUJA WARD, NGALA LGA. SHEHURI WARD BAMA LGA. JAKANA, KONDUGA LGA. KALERI WARD, MAFA LGA. GONGOLONG WARD, JERE LGA. DIKWA , DIKWA LGA. BULABULIN NGARANNAM, MAIDUGURI METROPOLITAN COUNCIL AND RANN WARD, KALA-BALGE LGA IN BORNO CENTRAL SENATORIAL DISTRICT	80,000,000
CBRCV36134190	RPROVISION OF 10NOS. HANDPUMP BOREHOLES IN DAMAGUM TOWN OF FUNE LGA OF YOBE STATE.	10,000,000
CBRCV36134191	CONSTRUCTION OF SERVICE WATER HAVESTING STRUCTURE IN DAKALAM/BULULU, BADE LGA, YOBE STATE	15,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
CBRCV36134192	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN JERE, BORNO STATE		50,000,000
CBRCV71374329	PURCHASE OF 10 NOS OF MERCEY FEGUSON TRACTOR WITH IMPLEMENTS @ 17,500,000 EACH IN BORNO SOUTH		100,000,000
CBRCV61521641	CONSTRUCTION OF 38NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT IN ADAMAWA STATE		15,312,500
CBRCV61521642	SOLAR POWERED BOREHOLE IN ELKANEMI COLLEGE OF THEOLOGY MAIDUGURI - BORNO STATE		10,000,000
CBRCV87744178	CONSTRUCTION OF 10 SOLAR BOREHOLE @ 11,000,000 EACH IN BORNO SOUTH/YOBE NORTH		88,000,000
CBRCV02195133	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT IN ADAMAWA STATE		19,500,000
CBRCV43480892	CONSTRUCTION OF 100 BOREHOLES WITH HAND PUMP " N1,200,000 EACH IN BORNO SOUTH/YOBE NORTH		96,000,000
CBRCV70060874	PURCHASE OF 100 TRCL @ N1,150,000 EACH TO BORNO SOUTH		92,000,000
CBRCV19739906	REHABILITATION OF GADADAI PUMP STATION		20,000,000
CBRCV73574806	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT IN YOBE STATE		19,500,000
CBRCV34149872	REHABILITATION OF HEAVY DUTY EARTH MOVING MACHINERY SOUTH CHAD IRRIGATION PROJECT		30,000,000
CBRCV89049912	REHABILITATION OF LOGOMANI PUMP STATION		50,000,000
CBRCV40460745	CONSTRUCTION OF 98NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT IN YOBE STATE		39,375,000
CBRCV62051066	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTHERN PART OF ADAMAWA STATE		10,000,000
CBRCV74821024	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT MICHIKA IRRIGATION PROJECT		15,000,000
CBRCV59145365	PROVISION OF 185NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT IN YOBE STATE		13,000,000
CBRCV83990765	PROCUREMENT OF LUBRICANTS AND SPECIAL OIL FOR SOUTH CHAD IRRIGATION PROJECT		20,000,000
CBRCV83990766	PROVISION OF 9NOS OF HAND PUMPS BOREHOLES AT VARIOUS LOCATIONS IN KUKAR-GADU, FIKA LGA, YOBE STATE		11,250,000
CBRCV83990767	CONSTRUCTION 3 BLOCK OF 3 CLASSROOMS IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE		50,000,000
CBRCV83990768	PROVISION OF HANDPUMPS BOREHOLES IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE		30,000,000
CBRCV83990769	PROVISION OF MOTORISED BOREHOLES IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE		35,000,000
CBRCV83990770	PROVISION OF SOLAR STREETLIGHTS IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE		15,000,000
<b>0252040001</b>	<b>CROSS RIVER RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>338,376,690</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>37,597,410</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>37,597,410</b>
21020201	NHIS FGN CONTRIBUTION		15,038,964
21020202	FGN CONTRIBUTORY PENSION		22,558,446



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>300,779,280</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>300,779,280</b>
21010101	SALARY	300,779,280
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>38,388,663</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>38,388,663</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>796,517</b>
22021006	POSTAGES & COURIER SERVICES	98,948
22021007	WELFARE PACKAGES	379,961
22021009	SPORTING ACTIVITIES	82,457
22021003	PUBLICITY & ADVERTISEMENTS	235,151
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,123,275</b>
22020201	ELECTRICITY CHARGES	1,886,422
22020203	INTERNET ACCESS CHARGES	1,187,379
22020206	SEWERAGE CHARGES	49,474
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,473,704</b>
22020701	FINANCIAL CONSULTING	824,569
22020702	INFORMATION TECHNOLOGY CONSULTING	494,739
22020703	LEGAL SERVICES	1,154,396
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,440,384</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,154,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	923,517
22020405	MAINTENANCE OF PLANTS/GENERATORS	824,569
22020406	OTHER MAINTENANCE SERVICES	395,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,319,309
22020402	MAINTENANCE OF OFFICE FURNITURE	822,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,602,961</b>
22020902	INSURANCE PREMIUM	1,602,961
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,600,126</b>
22020801	MOTOR VEHICLE FUEL COST	3,177,396
22020803	PLANT / GENERATOR FUEL COST	2,422,730
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,200,444</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,441,350
22020306	PRINTING OF SECURITY DOCUMENTS	824,569
22020305	PRINTING OF NON SECURITY DOCUMENTS	934,525
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,373,170</b>
22020601	SECURITY SERVICES	5,156,221
22021002	HONORARIUM & SITTING ALLOWANCE	477,596
22020605	CLEANING & FUMIGATION SERVICES	4,739,353
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,154,396</b>
22020501	LOCAL TRAINING	1,154,396
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,623,686</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	444,684
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,179,002
<b>23</b>	<b>CAPITAL COST</b>	<b>4,886,584,453</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,424,225</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,424,225</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,424,225
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,767,321,286</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,767,321,286</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	203,942,200
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	721,427,429
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	831,951,657
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>63,199,340</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>63,199,340</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,800,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	40,399,340
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>2,225,639,602</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>2,225,639,602</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23040102	EROSION & FLOOD CONTROL	2,225,639,602
	<b>TOTAL PERSONNEL</b>	<b>338,376,690</b>
	<b>TOTAL OVERHEAD</b>	<b>38,388,663</b>
	<b>TOTAL RECURRENT</b>	<b>376,765,353</b>
	<b>TOTAL CAPITAL</b>	<b>4,886,584,453</b>
	<b>TOTAL ALLOCATION</b>	<b>5,263,349,806</b>
CODE	PROJECT NAME	AMOUNT =N=
CRRPX58081422	NKARI IRRIGATION PROJECT, INI LGA, AKWA IBOM STATE	5,000,000
CRRPX22558802	BUINYA/AKATOM-IRRUAN DAM	205,762,755
CRRPX98449428	ITIGIDI IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITIGIDI, ABI LGA, CROSS RIVER STATE	200,141,630
CRRPX34337557	SERVICOM ANTI CORRUPTION / GENDER	15,000,000
CRRPX07665396	OBUDU MULTIPURPOSE DAM / IRRIGATION PROJECT, OBUDU LGA, CRS	30,000,000
CRRPX13514678	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU LGA, AKWA IBOM STATE	14,661,829
CRRPX56847419	SONGHAI MODEL FARM / DEBT SETTLEMENT	40,000,000
CRRPX56847420	3NO. HANDPUMP BOREHOLES IN IKOT EKPE/ESSIEN UDIM/OBOT AKARA FEDERAL CONSTITUENCY	4,500,000
CRRPX56847421	3NO. HANDPUMP BOREHOLES IN IBONO OKPORO NKARRI - INI LGA, IKONO/INI FEDERAL CONSTITUENCY AKWA IBOM STATE	4,500,000
CRRPX56847422	PROVISION OF 3NO. HANDPUMP BOREHOLES IN ETINAN/NSIT IBOM/NST UBIUM FEDERAL CONSTITUENCY	4,500,000
CRRPX56847423	YOUTH/WOMEN EMPOWERMENT, SKILL ACQUISITION AND PROVISION OF MODEL TOOLS FOR FISHING/AGRICULTURE AT ITU/IBONO FEDERAL CONSTITUENCY	30,000,000
CRRPX56847424	PROVISION OF MOTORISED BOREHOLES IN OGOJA/YALA FEDERAL CONSTITUENCY - CROSS RIVE STATE	30,000,000
CRRPX56847425	ASPHALTING ON ETO MKPE EDEM ARCHIBONG AND ETO MKPE YELLOW DUKE ROAD UP TO THE RIVER BANK, AKPABUYO LGA	10,000,000
CRRPX36262856	OGOJA IRRIGATION PROJECT, OGOJA LGA, CROSS RIVER STATE	41,251,769
CRRPX92019460	BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	156,314,549
CRRPX94408022	IJEGU YALA DAM / IRRIGATION PROJECT YALA LGA, CROSS RIVER STATE	165,880,951
CRRPX56496543	ENIONG CREEK IRRIGATION / DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CROSS RIVER STATE	32,564,631
CRRPX00443354	CONSTRUCTION OF DAM ON ENYA-EBE RIVER AND AT UGWU URURO IN EBONYI STATE	0
CRRPX00443355	EROSION CONTROL WORKS ON UNWANA TO EBUNWANA ROAD (ON-GOING)	200,000,000
CRRPX00443356	COMPLETION OF EBUNWANA TO OTIYI FLOOD CONTROL WORKS (ON-GOING)	200,000,000
CRRPX00443357	FLOOD CONTROL WORKS ON ITARA TO EZE EGWU OGBU ROAD (ON-GOING)	150,000,000
CRRPX00443358	OWUTU TO OGBU EROSION CONTROL WORKS (ON-GOING)	200,000,000
CRRPX00443359	EGBONG TO OLECHARARA FLOOD CONTROL WORKS (ON-GOING)	200,000,000
CRRPX00443360	COMPLETION OF EBUNWANA TO EREI FLOOD CONTROL WORKS (ON-GOING)	200,000,000
CRRPX00443361	IPENE TO EGBONG FLOOD CONTROL WORKS (ON-GOING)	200,000,000
CRRPX00443362	EARTH DAM AT ENYA EBA STREAM (ON-GOING)	150,000,000
CRRPX00443363	COMPLETION OF EROSION CONTROL WORKS AT NGUZU LAYOUT	100,000,000
CRRPX44539002	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENTS	40,399,340
CRRPX09627574	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES	21,350,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CRRPX27592423	FLOOD AND EROSION CONTROL WORKS IN THE FOLLOWING SELECTED COMMUNITIES IN CROSS RIVER CENTRAL: ITIGIDI, AGBOKIM WATERFALLS, ETOMI, AJASSOR, EKORI, MKPANI	220,000,000
CRRPX27592424	PROVISION OF SOLAR POWERED BOREHOLES IN IFUWE AGBARA, EKUREKU II WARD - ABI LGA AND NTAN WARD - YAKURR LGA CROSS RIVER STATE	10,000,000
CRRPX27592425	CONSTRUCTION OF INTEGRO ROAD AND INTEGRO CLOSE WITH ASPHALT INCLUDING PROVISION OF DRAINAGE AND SEWAGE FACILITIES AT IKOT EKPO OKON COMMUNITY, (9 MILE), CALABAR MUNICIPALITY CROSS RIVER STATE	40,000,000
CRRPX27592426	OUTSTANDING PAYMENT FOAND ATIAMKPAT DRAINAGE AND FLOOD CONTROL PROJECT R CONSULTANCY ON THE CONSTRUCTION OF OSSOM, IKOM EKWERE AND ATTIAMKPAT DRAINAGE AND FLOOD CONTROL PROJECT	7,000,000
CRRPX54592427	INSTALLATION OF SOLAR MINI WATER PROJECT AND REHABILITATION OF SIX BLOCK OF IKOT EFFIONG ESSIEN PRIMARY SCHOOL AKPABUYO LGA CROSS RIVER STATE	20,000,000
CRRPX02592428	REHABILITATION OF MINI WATER SCHEME AT OGOMOGOM IN IKOM LGA CROSS RIVER STATE	30,000,000
CRRPX96514532	CONSTRUCTION OF REGIONAL WATER SCHEME AT IBIONO IBOM LGA, AKS.	158,000,000
CRRPX05386772	EROSION CONTROL WORKS AT NSIT UBIUM LGA, AKS	160,000,000
CRRPX36602996	FLOOD AND EROSION CONTROL WORKS AT UWEN ITA ROAD	200,000,000
CRRPX98744390	HEALTH SERVICES AND OTHER DISEASES SENSITIZATION WORKSHOP	5,424,225
CRRPX09026610	OBUBRA/OWAKANDE IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, OBUBRA LGA, CROSS RIVER STATE	120,000,000
CRRPX82621110	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	39,325,053
CRRPX12694977	WATER PROJECTS IN VARIOUS LOCATION IN AKS AND CRS	40,500,000
CRRPX00413047	STUDY AND DESIGN OF DAMS / BARRAGES AT AKS & CRS	5,487,054
CRRPX11389629	ABAK IRRIGATION PROJECT ABAK LGA, AKWA IBOM STATE	38,460,304
CRRPX11389630	MINI SOLAR POWERED WATER SCHEME AT IKOT EKRIKA AND AKWA IKOT EDET NSA IN AKPABUYO LGA OF CROSS RIVER STATE	23,000,000
CRRPX11389631	MINI SOLAR POWERED WATER SCHEME AT NDEGHE AND OBAN IN AKAMPA LGA, CROSS RIVER STATE	23,000,000
CRRPX11389632	MINI SOLAR POWERED WATER SCHEME AT IBONDA IN ODUKPANI LGA, CROSS RIVER STATE	14,000,000
CRRPX11389633	MINI SOLAR POWERED WATER SCHEME AT ABAKPA AND ABARIBARA IN BIASE LGA, CROSS RIVER STATE	10,000,000
CRRPX11389634	CONSTRUCTION OF MOTORISED BOREHOLE IN PA MAURICE AFU COMPOUND, NTAMENTE BOKI LGA, CROSS RIVER STATE	10,000,000
CRRPX88831663	CALABAR RIVER IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ODUKPANI LGA, CROSS RIVER STATE	46,882,468
CRRPX18701799	OBUDU DAM PROJECT	16,664,674
CRRPX52051555	PROCUREMENT ACTIVITIES FOR 2017	10,000,000
CRRPX60233469	KWA FALLS IRRIGATION PROJECT, CROSS RIVER STATE	34,432,917
CRRPX46162576	REVITALIZATION OF THE RBDA PROJECT AND GRADUATE EMPLOYMENT SCHEME	47,592,200
CRRPX90105505	ONIONG NUNG NDEM IRRIGATION / DRAINAGE PROJECT ONNA LGA, AKWA IBOM STATE	27,188,104
CRRPX65114910	HEADQUARTERS, AREA OFFICE AND DEVELOPMENT, CALABAR, CROSS RIVER, AKWA IBOM AND AREA OFFICE	22,800,000
CRRPX65114911	PROVISION OF FUNITURE AND EQUIPMENT FOR COMPREHENSIVE SKILLS ACQUISITION AND RECREATION CENTER IN UYO	30,000,000
CRRPX65114912	REHABILITATION OF CALABAR-IDUNDU-OBAN-EKANG FEDERAL ROAD IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	100,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
CRRPX65114913	CONSTRUCTION OF NNUNG UKIM-NDINYA MFIA-MBIABONG IKON NO. 1 – IBESIKPO ROAD (3KM) IN IKON LGA, AKWA IBOM STATE.	50,000,000
CRRPX65114914	FLOOD AND EROSION CONTROL IN NSIT ATAI LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE	91,000,000
CRRPX65114915	MOTORISED BOREHOLES WITH STEEL OVERHEAD TANK AND TAPS OUTLET IN OKWABANG AND ABO-OBISU, BOLI LGA, CROSS RIVER STATE.	24,000,000
CRRPX65114916	PROVISION OF MOTORISED BOREHOLES IN IKPAKAPIT, NYIMA, ASIGA AND VIP TOILETS IN NKPOLLO, UKPAWEN, AFREKPE, EPENTI AND IJOM COMMUNITIES, YAKURR LGA, CROSS RIVER STATE.	60,000,000
CRRPX65114917	RENOVATION OF DILAPIDATED CLASSROOM BLOCKS AT ST. PATRICK PRIMARY SCHOOL, BUNYIA IRRUAN, BOKI LGA, CROSS RIVER STATE.	20,000,000
CRRPX65114918	PROVISION FOR COMPLETION OF ASPHALT ON OBO MARKET ROAD FROM THE MAIN ROAD PASSING THROUGH LIVING FAITH CHURCH TO THE WATER SCHEME OINT IN ITON-ODORO, IKONO LGA, AKWA IBOM STATE (ON-GOING)	40,000,000
CRRPX65114919	CONSTRUCTION OF MOTORISED BOREHOLE IN CAMP-NTAMANTE, BESIDE BINANG FOUNDATION AT NTAMANTE, BOKI LGA, CROSS RIVER STATE.	10,000,000
CRRPX65114931	EROSION AND FLOOD CONTROL WORKS IN ARANGHA-ALIKE ROAD, ISO BENDEGHE, BOKI LGA	100,000,000
CRRPX65114920	CONSTRUCTION OF CHANNELS, DRAINAGES AND CONSTRUCTION OF RURAL ACCESS ROAD ALONG UKPA/AMAECHEARA PRIMARY SCHOOL ROAD IN AFIKPO NORTH LGA, EBONYI STATE	150,000,000
CRRPX65114921	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN IKOT EKPENE/ ESSIEN UDIM/OBOT AKARA, AKWA IBOM STATE	50,000,000
CRRPX65114922	CONSTRUCTION OF FIVE (5) NOS. MOTORIZED BOREHOLES WITH THREE(3) POINT RETICULATION IN BOKI/IKOM FEDERAL CONSTITUENCY. CROSS RIVER STATE	50,000,000
CRRPX65114923	PROVISION OF 2NOS. MOTORIZED SOLAR BOREHOLES OGOJA/YALE LGAS, CROSS RIVER STATE	25,000,000
CRRPX65114924	COMPLETION OF FLOOD & EROSION CONTROL PROJECT AT ETO MKPE EDEM ARCHIBONG INCLUDING TARRING OF ROAD FROM ETO MKPE YELLOW – DUKE TO ETO EDEM ARCHIBONG BEACH RIVER C/RIVER	30,000,000
CRRPX65114925	5 ROWS OF 10 CLOSED SHOP IN IKOT ABASI MAIN MARKET IKOT OBONG	25,000,000
<b>0252041001</b>	<b>HADEJIA-JAMA'ARE RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>332,564,227</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>36,951,581</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>36,951,581</b>
21020201	NHIS FGN CONTRIBUTION	14,780,632
21020202	FGN CONTRIBUTORY PENSION	22,170,949
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>295,612,646</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>295,612,646</b>
21010101	SALARY	295,612,646
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>42,285,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>42,285,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,200,000</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,346,400</b>
22020201	ELECTRICITY CHARGES	360,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	14,400
22020202	TELEPHONE CHARGES	12,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>888,600</b>
22020701	FINANCIAL CONSULTING	488,600
22020703	LEGAL SERVICES	400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,670,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,080,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,950,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,880,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,480,000
22020803	PLANT / GENERATOR FUEL COST	2,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,100,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,020,000</b>
22020601	SECURITY SERVICES	4,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,520,000
22020605	CLEANING & FUMIGATION SERVICES	2,700,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,200,000</b>
22020501	LOCAL TRAINING	1,200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,980,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,880,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,100,000
<b>23</b>	<b>CAPITAL COST</b>	<b>5,815,306,845</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>190,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>190,000,000</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	190,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,885,970,851</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,885,970,851</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	314,982,154
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,472,975,892
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,098,012,805
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>687,960,965</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>687,960,965</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	607,866,765
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	80,094,200
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>429,077,539</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>429,077,539</b>
23040102	EROSION & FLOOD CONTROL	429,077,539
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>121,297,490</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>121,297,490</b>
23050101	RESEARCH AND DEVELOPMENT	111,285,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,012,490
	<b>TOTAL PERSONNEL</b>	<b>332,564,227</b>
	<b>TOTAL OVERHEAD</b>	<b>42,285,000</b>
	<b>TOTAL RECURRENT</b>	<b>374,849,227</b>
	<b>TOTAL CAPITAL</b>	<b>5,815,306,845</b>
	<b>TOTAL ALLOCATION</b>	<b>6,190,156,072</b>
CODE	PROJECT NAME	AMOUNT =N=
HRKAA39746832	COMPLETION OF SANKARA DRIP IRRIGATION SCHEME	19,841,860
HRKAA79612356	COMPLETION OF SMALL SCALE IRRIGATION IN KANO, JIGAWA AND BAUCHI STATES	19,937,400
HRKAA65915962	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM	39,787,500



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
HRKAA05261747	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	9,941,000
HRKAA43146967	COMPLETION OF GALALA IRRIGATION PROJECT	37,620,168
HRKAA43534044	UNIVERSITY OF DUTSE FLOOD AND EROSION CONTROL PROJECT	21,150,000
HRKAA86865015	STUDY AND DESIGN OF WATER SUPPLY PROJECTS	20,000,000
HRKAA01904634	COMPLETION OF ZINDI/MALADUMBA SMALL IRRIGATION SCHEME	29,953,050
HRKAA57499807	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE	34,745,000
HRKAA89705749	LAKE DIYA/DAMBALAJI IRRIGATION	4,996,250
HRKAA10124658	PROVISION OF HAND PUMP BOREHOLES IN TUDUN WADA/DOGUWA KANO STATE	4,972,500
HRKAA92744226	COMPLETION OF TSANYAWA-WANZAMAI SMALL EARTH DAM.	29,916,000
HRKAA17940120	PROVISION OF HANDPUMP BOREHOLES AT BIRNIWA/GURI/KIRIKASAMMA	4,972,500
HRKAA97837550	PROVISION OF HAND PUMP BOREHOLES IN DALA, KANO STATE	4,972,500
HRKAA36125439	TUNDUN WADA/DALLAJI IRRIGATION, WARJI	4,037,000
HRKAA69060319	ANTI-CORRUPTION ACTIVITIES	5,000,000
HRKAA69060320	DRAINAGE, FLOOD AND EROSION CONTROL IN JIGAWAR BABURA	30,000,000
HRKAA69060321	PROVISION OF CULVERT /DRAINAGES AND ACCESS ROAD IN HADEJIA NGURU FLOOD PLAINS	150,000,000
HRKAA69060322	PROVISION OF 50 HECTARE DABURAU DAM IRRIGATION PROJECT, MADOBI LGA, KANO STATE	80,000,000
HRKAA69060323	EMBARKMENT OF RIVER KANO AT BALARE	100,000,000
HRKAA69060324	CONSTRUCTION OF BOREHOLE AND REHABILITATION OF PUMP AT WATER WORKS, KANO SOUTH SENATORIAL DISTRICT.	100,000,000
HRKAA69060325	CONSTRUCTION OF 62NOS HAND PUMP AT KANO SOUTH SENATORIAL DISTRICT.	100,000,000
HRKAA69060326	ONGOING 10NOS. HAND PUMPS BOREHOLE IN BAGUDA WARD, BEBEJI LGA, KANO STATE	5,000,000
HRKAA69060327	COMPLETION OF SMALL EARTH DAM AT SUNDIMINA IN BIRNIN-KUDU LOCAL GOVERNMENT AREA, JIGAWA STATE	100,000,000
HRKAA69060328	CONSTRUCTION OF HAND PUMPS BOREHOLES AND TUBE WELLS/2" INCH WATER PUMPS FOR IRRIGATION (JIGAWA SOUTH WEST) SENATORIAL DISTRICT	94,556,574
HRKAA69060329	REHABILITATION OF SMALL EARTH DAM AT ZURKUDU IN BIRNIN - KUDU LOCAL GOVERNMENT AREA, JIGAWA STATE	100,000,000
HRKAA69060330	INTERVENTION IN IRRIGATION ACTIVITIES IN MALADUMBA, BURRA, WARJI, ZINDI, SORO, LANZAI, DANBAM & OTHERS IN BAUCHI CENTRAL SENATORIAL DISTRICT	15,000,000
HRKAA69060331	SOLAR POWERED BOREHOLES IN DARASO, MISAU & NINGI BAUCHI CENTRAL SENATORIAL DISTRICT	30,000,000
HRKAA69060332	HAND PUMP BOREHOLES IN DANBAM, WARJI & GANJUWA IN BAUCHI CENTRAL SENATORIAL DISTRICT	10,000,000
HRKAA69060333	PROVISION OF SOLAR POWERED BOREHOLE IN ANGWAN SABON GARI, GOLOLO, GAMAWA LGA, BAUCHI STATE	10,000,000
HRKAA69060334	CONSTRUCTION OF HANDPUMP BOREHOLES IN UNGWA'YA, KANGIRE, BIRNIN KUDU TOWN, JAJI KOLI, KUKUMA AND KAFIN MADAKI IN BIRNIN KUDU FEDERAL CONSTITUENCY, JIGAWA STATE	30,000,000
HRKAA69060335	SMALL FARMER FOOD PRODUCTION PROGRAMME THROUGH SPRINKLER IRRIGATION BASED SCHEMES AT JIGAWA DAN ALI - MAILEFE IN BABURA LGA, JIGAWA STATE	20,000,000
HRKAA69060336	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NABADA, MATARI MUKAWA, UNBONO IN GARKI LGA AND JIGAWAR DAN'ALI, DANGARKUWA, BAKAR KUKA IN BABURA LGA JIGAWA STATE	20,000,000
HRKAA69060337	CONSTRUCTION OF 5NOS. HANDPUMPS BOREHOLE IN SABON GARI BAGUDA, BAGUDA WARD, BEBEJI LGA, KANO STATE	5,000,000



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CODE	LINE ITEM		AMOUNT =N=
HRKAA69060338	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT GARUNBABBA WARD, GARUNMALLAM LGA, KANO STATE		10,000,000
HRKAA69060339	CONSTRUCTION OF 5NOS. HANDPUMPS BOREHOLE IN GARUNBABBA WARD, GARUN MALLAM, KANO STATE		10,000,000
HRKAA69060340	CONSTRUCTION OF 2NOS. BOREHOLES AT DNH ESTATE, MAIDUGURI ROAD, KANO		10,000,000
HRKAA69060341	HAND PUMPS BOREHOLE IN DAN, ISAR FULANI RIMINGADO LGA, KANO STATE		5,000,000
HRKAA69060342	REPAIRS AND REHABILITATION OF GETSO DAM IN GWARZO LGA, KANO STATE		40,000,000
HRKAA69060343	IRRIGATION PROJECT AT GIRBOBO COMMUNITY OF KAUGAMA/MALAMMADORI FEDERAL CONSTITUENCY, JIGAWA STATE		30,000,000
HRKAA63700404	REHABILITATION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES		26,501,320
HRKAA62603663	STUDY AND DESIGN OF SMALL EARTH DAMS IN KANO, JIGAWA AND BAUCHI STATES		30,720,000
HRKAA63022838	NAHUTA SADE IRRIGATION SCHEME, DARAZO		4,996,250
HRKAA57597398	CONSTRUCTION OF HAND PUMPS BOREHOLES IN KANO SOUTH		9,982,500
HRKAA30249722	PROVISION OF HANDPUMP BOREHOLES AT WUDIL/GARKO		4,972,500
HRKAA30249723	3NOS. HANDPUMP BOREHOLES IN GARKI/BABURA FEDERAL CONSTITUENCY		4,500,000
HRKAA30249724	3NOS. HANDPUMP BOREHOLES IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY		4,500,000
HRKAA30249725	3NOS. HANDPUMP BOREHOLES IN FAGGE FEDERAL CONSTITUENCY		4,500,000
HRKAA30249726	PROVISION OF SOLAR POWERED BOREHOLE IN NASARAWA FEDERAL CONSTITUENCY		10,000,000
HRKAA30249727	TEACHING AIDS, YOUTH AND WOMEN EMPOWERMENT MATERIALS AT WUDIL/GARKO FEDERAL CONSTITUENCY - KANO STATE		40,000,000
HRKAA30249728	PROVISION OF 60NOS. HANDPUMP BOREHOLES IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY - JIGAWA STATE		30,000,000
HRKAA30249729	PROVISION OF 10NO. HANDPUMP BOREHOLES AT JAMA'ARE/ITAS-GADAU FEDERAL CONSTITUENCY - BAUCHI STATE		10,000,000
HRKAA30249730	SMALL IRRIGATION SCHEINME IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY		10,000,000
HRKAA74221267	PROVISION OF HAND PUMP BOREHOLES IN DAUDUWO - SHADARKI - LANZAI AND OTHERS		9,982,500
HRKAA98427394	HADEJIA RIVER CHANNEL IMPROVEMENT PROJECT/FLOOD CONTROL		70,030,750
HRKAA20198903	PROVISION OF HAND PUMP BOREHOLES IN DAWAKI KANO STATE		101,285,943
HRKAA29948867	EROSION CONTROL PROJECT IN WARAWA LGA, KANO STATE		107,896,789
HRKAA25754122	CONSTRUCTION OF CHANNELS, DRINAGES, IN DAWAKI LGA , KANO STATE		89,594,340
HRKAA55331213	CONSTRUCTION OF DUDDURUN GAYA SMALL IRRIGATION SCHEME		4,996,250
HRKAA90598723	OPERATIONS AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES		49,991,500
HRKAA77000126	CONSTRUCTION AND REHABILITATION OF EARTH DAMS WARAWA LGA, KANO STATE		56,238,567
HRKAA06018391	SERVICOM ACTIVITIES		5,000,000
HRKAA85977308	COMPLETION OF SAWE PILOT IRRIGATION SCHEME		36,000,000
HRKAA17183025	COMPLETION OF BICHI DAM		50,000,000
HRKAA33509661	CONSTRUCTION OF SOLAR POWER BOREHOLES IN TANAGAR, KANO		149,231,710
HRKAA62809248	CONSTRUCTION OF KAFIN ZAKI SMALL IRRIGATION SCHEME		20,185,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
HRKAA15795196	SETTLEMENT OF OUTSTANDING LIABILITIES	314,982,154
HRKAA40689736	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	140,000,000
HRKAA47385273	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	50,864,000
HRKAA67861499	PROVISION OF HAND PUMP BOREHOLES AT AZARE	4,972,500
HRKAA73268579	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEM	10,012,490
HRKAA84281316	COMPLETION OF KIRIKASAMMA/GURI SMALL IRRIGATION SCHEME	49,812,875
HRKAA27452411	ANNUAL BUDGET PREPARATION AND PERFORMANCE TRACKING	10,565,000
HRKAA90021625	IMPROVEMENT OF KURA TOWNSHIP WATER SUPPLY SCHEME	41,936,280
HRKAA34539869	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	200,000,000
HRKAA54794822	AJINGI EROSION CONTROL	50,000,000
HRKAA54794823	SMALL WATER SCHEMES AT KURAWA, YOLA, K/SANI AND LARABAWA	30,000,000
HRKAA54794824	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT DIGUISA - BIRNIWA LGA	5,000,000
HRKAA74873492	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES.	80,094,200
HRKAA47041943	COMPLETION OF UDUBO/WABU SMALL IRRIGATION SCHEME	27,486,916
HRKAA83133820	CONSTRUCTION OF KUNGU AND MALIKAWAR GARU SMALL EARTH DAMS	9,981,900
HRKAA40369798	REHABILITATION OF HADEJIA PUMP BASED IRRIGATION SCHEME	44,960,108
HRKAA10182720	CONSTRUCTION OF WATER SUPPLY SCHEMES IN DAWAKIN TOFA/JOBE, KANO STATE	4,972,500
HRKAA15090337	IMPROVEMENT OF RURAL WATER SUPPLY IN WALAWAI, DANMARKE AND RAMIN KWALABE COMMUNITIES, HOTORO, KANO STATE	20,020,000
HRKAA07043273	IMPROVEMENT OF WATER SUPPLY IN ARID AREAS OF SAFA BABBA, SABUWAR AUYO, AUYO, DAWA, YALWAN MUSARI, AUYAKAWA QTRS GWARAM, BUJAYE, BIRNIWA, BARMAGUWA, MUSARI ADIYANI, DAKIDO, HAKUDAU, GAYIN BABBA, UNGWAR LAYO GWARAM RIGAR SANI NORMADIC, JIGAWAR DAN ALI	129,982,500
HRKAA07043274	COMPLETION OF BOREHOLES AT YAN'TANDU	10,000,000
HRKAA07043275	COMPLETION OF BOREHOLE AT LIMAN DALHATU ISLAMIYYA	5,000,000
HRKAA32790717	COMPLETION OF KATAGUM IRRIGATION SCHEME	24,809,374
HRKAA98748969	CONSTRUCTION OF GWANI SMALL IRRIGATION SCHEME	137,995,370
HRKAA21968485	GRADUATE EMPLOYMENT IN IRRIGATED AGRICULTURE	50,000,000
HRKAA64797696	OPERATIONS AND MAINTENANCE OF GALALA EARTH DAM	29,943,500
HRKAA95414548	IMPROVEMENT OF BICHI TOWNSHIP WATER RETICULATION	30,049,557
HRKAA76110088	OPERATION AND MAINTENANCE OF TIGA DAM	60,000,000
HRKAA05553461	STUDY AND DESIGN OF SMALL IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	20,630,000
HRKAA71833145	COMPLETION OF SATA SMALL EARTH DAM	34,905,700
HRKAA61292545	COMPLETION OF TAFGA EARTH DAM AND WATER SUPPLY SCHEME	243,336,732
HRKAA93802851	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	54,809,969
HRKAA64935654	LAND HOLDING RE-VALIDATION SURVEY IN KANO RIVER IRRIGATION AND HADEJIA VALLEY IRRIGATION PROJECTS	19,678,000
HRKAA64935655	PURCHASE OF IRRIGATION EQUIPMENT AT KANO STATE	50,000,000
HRKAA64935656	PROVISIONS OF 110NOS. OF HAND PUMP BOREHOLES IN KANO CENTRAL CONSTITUENCIES	137,500,000
HRKAA64935657	PROVISIONS OF 70NOS. OF HAND PUMP BOREHOLES IN KANO SOUTH CONSTITUENCIES	87,500,000
HRKAA64935658	PROVISIONS OF 60NOS. OF HAND PUMP BOREHOLES IN KANO NORTH CONSTITUENCIES	75,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
HRKAA64935659	PROVISIONS OF 60NOS. OF HAND PUMP BOREHOLE AT KANO SOUTH/DKD CONSTITUENCY	75,000,000
HRKAA64935660	EXPANSION OF TUBEWELL BASED IRRIGATION SCHEME AT BAKIN SHARA, YANBARAU, GARINDAU ALONG KANO RIVERSIDE BY WUDIL LGA, KANO STATE	140,000,000
HRKAA64935661	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE	100,000,000
HRKAA64935662	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MISAU, BAUCHI STATE	60,000,000
HRKAA64935663	IMPROVE WATER SUPPLY TO DKD TOWN BY REPLACING THE EXISTING PVC PIPES WITH DUCTILE IRO PIPE TO SUPPLY WATER TO THE COMMUNITIES FROM TMBRWA REGIONAL WATER SUPPLY SCHEME	95,000,000
HRKAA64935664	PROVISION OF 2NOS. MOTORISED SOLAR POWERED BOREHOLES AT JERE LGA, BORNO STATE	25,000,000
HRKAA64935665	PROVISION OF 2NOS. MOTORISED SOLAR POWERED BOREHOLES AT AKKO LGA, GOMBE STATE	25,000,000
HRKAA64935666	PROVISION OF 3NOS. MOTORISED SOLAR POWERED BOREHOLES AT CHIKIDE, GWOZA LGA: BILA MALLUM, CHIBOK LGA & KAUJI, DAMBOA LGA, BORNO STATE	37,500,000
HRKAA64935667	PROVISION OF 3NOS SOLAR AND 30NOS HAND PUMPS BOREHOLES IN LARABA & YANGIZO IN WRA LGA	87,000,000
HRKAA64935668	PROVISION OF HAND PUMPS BOREHOLES IN RANO, BUNKURE & KIBIYA LGAS	92,000,000
HRKAA64935669	SUPPLY OF BAJAJ BOXER MOTORCYCLES FOR BABURA/GARKI FED. CONSTITUENCY, JIGAWA STATE	15,000,000
HRKAA64935670	WATER SCHEMES IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	15,000,000
HRKAA64935671	KATAGUM TOWN WATER SUPPLY FEDERAL CONSTITUENCY BAUCHI STATE (MHR) REPS	60,000,000
HRKAA64935672	SAKWA TOWN WATER SUPPLY ZAKI FEDERAL CONSTITUENCY BAUCHI STATE. (MHR) REPS.	20,000,000
HRKAA64935673	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN COMMUNITIES OF BAUCHI LGA	12,500,000
HRKAA64935674	CONSTRUCTION OF 1NOS. OF MOTORISED SOLAR POWERED BOREHOLES AT GARIN GAMBO GUMEL LGA, JIGAWA STATE	12,000,000
HRKAA64935675	CONSTRUCTION OF DRAINAGES & ERROSION/ FLOOD CONTROL IN TARAUNI LGA, KANO	100,000,000
HRKAA64935676	CONSTRUCTION AND PROVISION OF 50NOS OF HAND PUMPS BOREHOLES AT FUNTUA AND DANDUME LGAS, KATSINA STATE	60,000,000
HRKAA64935678	PURCHASE OF IRRIGATION AND FARMING EQUIPMENTS AT KANO STATE	100,000,000
HRKAA64935679	COMPLETION AND RECONSTRUCTION OF HANDPUMPS AND SOLAR BOREHOLES IN SUMAILA LGA - ON-GOING	50,000,000
<b>0252042001</b>	<b>LOWER BENUE RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>347,775,559</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,641,730</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>38,641,730</b>
21020201	NHIS FGN CONTRIBUTION	15,456,692
21020202	FGN CONTRIBUTORY PENSION	23,185,038
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>309,133,829</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>309,133,829</b>
21010101	SALARY	309,133,829
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>27,233,559</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>27,233,559</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>39,329</b>



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CODE	LINE ITEM	AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES	39,329
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,797,871</b>
22020201	ELECTRICITY CHARGES	2,443,906
22020203	INTERNET ACCESS CHARGES	353,965
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,379,883</b>
22020701	FINANCIAL CONSULTING	825,918
22020703	LEGAL SERVICES	553,965
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,067,696</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,353,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	353,965
22020405	MAINTENANCE OF PLANTS/GENERATORS	353,965
22020406	OTHER MAINTENANCE SERVICES	353,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	825,918
22020402	MAINTENANCE OF OFFICE FURNITURE	825,918
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,793,422</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,793,422
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,033,517</b>
22020801	MOTOR VEHICLE FUEL COST	653,965
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	353,965
22020803	PLANT / GENERATOR FUEL COST	3,025,587
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>966,344</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	801,160
22020305	PRINTING OF NON SECURITY DOCUMENTS	165,184
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,991,127</b>
22020601	SECURITY SERVICES	5,621,303
22021002	HONORARIUM & SITTING ALLOWANCE	1,369,824
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,558,478</b>
22020501	LOCAL TRAINING	2,558,478
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,605,892</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	880,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,724,913
<b>23</b>	<b>CAPITAL COST</b>	<b>6,317,642,456</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>145,800,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>145,800,000</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	145,800,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,882,542,456</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,882,542,456</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	912,787,456
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	115,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,784,755,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>523,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>523,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	40,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	388,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	75,000,000
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>261,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>261,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	236,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>347,775,559</b>
	<b>TOTAL OVERHEAD</b>	<b>27,233,559</b>
	<b>TOTAL RECURRENT</b>	<b>375,009,118</b>
	<b>TOTAL CAPITAL</b>	<b>6,317,642,456</b>
	<b>TOTAL ALLOCATION</b>	<b>6,692,651,574</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
LBRNU13845390	REHABILITATION AND UPGRADING OF IRRIGATION INFRASTRUCTURES AT TEDE PROJECT	20,000,000



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CODE	LINE ITEM		AMOUNT =N=
LBRNU48923442	FILLING OF EROSION DEPRESSION ON DAM AND REHABILITATION/ CONSTRUCTION OF IRRIGATION CANALS AT NAKA PROJECT		15,000,000
LBRNU46145154	PROCUREMENT AND INSTALLATION OF CENTRIFUGAL PUMP AND REHABILITATION OF EXISTING CANALS AT OGUMA IRRIGATION PROJECT		15,000,000
LBRNU74199219	REHABILITATION OF IRRIGATION INFRASTRUCTURES KATSINA-ALA		15,000,000
LBRNU19361120	DEVELOPMENT OF POLDER IRRIGATION SCHEME IN WASE PROJECT		15,000,000
LBRNU35568083	CLEARING OF FARMLAND AT EJULE-OJEBE PROJECT		10,000,000
LBRNU51802126	EXPANSION OF CONCRETE WEIR AT LONGKAT IRRIGATION SCHEME		15,000,000
LBRNU31947035	CLEARING OF FARMLAND AT TEDE IRRIGATION PROJECT		20,000,000
LBRNU74172563	REPLACEMENT AND MAINTENANCE OF OILPALM PLANTATION SEEDLINGS AT OKETE IRRIGATION PROJECT AND PROCUREMENT OF IMPROVED SEEDS FOR OKETE IRRIGATION PROJECT		10,000,000
LBRNU61635720	UPGRADING OF IRRIGATION INFRASTRUCTURE AT BOKKOS PROJECT TO MEET UP CURRENT IRRIGATION FARMING STANDARDS		15,000,000
LBRNU23339165	CLEARING OF FARMLAND AT DEP RIVER PROJECT		10,000,000
LBRNU69713680	CONSTRUCTION OF PUMP HOUSE AND PROCUREMENT /INSTALLATION OF CENTRIFUGAL PUMP AT OBAGAJI IRRIGATION PROJECT		15,000,000
LBRNU69713681	PROVISION OF 2NO. MOTORISED BOREHOLES IN AKWANGA/WAMBA AND NASARAWA EGGON FEDERAL CONSTITUENCY		10,000,000
LBRNU69713682	CONSTRUCTION OF EARTH DAM AT LOH-FAN IN BARIKIN LADI LGA		10,000,000
LBRNU19211773	CLEARING OF FARMLAND AT DOMA PROJECT		10,000,000
LBRNU45568003	EXPANSION OF FARMLAND AT RUTU IRRIGATION PROJECT		10,000,000
LBRNU81283763	UPGRADING OF IRRIGATION INFRASTRUCTURES AT MAKURDI PROJECT		25,000,000
LBRNU46307076	CONSTRUCTION OF KAGBU-BAD ROAD		20,000,000
LBRNU65185372	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS		20,000,000
LBRNU34581567	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD		60,000,000
LBRNU58566758	CONSTRUCTION OF IGBANONMAJE-OTUKPO ROAD		20,000,000
LBRNU58566759	REHABILITATION OF WATER WORKS AT TSE AGBERAGBA, KONSHISHA LGA, BENUE NORTH EAST SENATORIAL DISTRICT		60,000,000
LBRNU58566760	CONSTRUCTION OF BOREHOLES IN BENUE NORTH EAST SENATORIAL DISTRICT		40,000,000
LBRNU58566761	REPAIR OF HAND PUMP BOREHOLES IN BENUE NORTH EAST SENATORIAL DISTRICT		20,000,000
LBRNU58566762	PROVISION OF MOTORISED AT ABO OJECHÉ, IMANE, OLAMABORO LGA, KOGI STATE		10,000,000
LBRNU58566763	EARTH DAM ENLARGEMENT AND REHABILITATION AT MARMARA, NASARAWA LGA, NASARAWA STATE		40,000,000
LBRNU58566764	SOLAR POWERED BOREHOLE AT BARAJE, UMAISHA, TOTO LGA, NASARAWA STATE		10,000,000
LBRNU58566765	PROVISION OF MOTORISED BOREHOLE AT AGADA COLLEGE, OMADEWU EFOYO, OKPOKWU LGA, BENUE STATE		10,000,000
LBRNU61085393	CONSTRUCTION OF OFEJIJI TO AJEDIBO-ODU ROAD		15,000,000
LBRNU57464727	CONSTRUCTION OF AZARA DAM		21,000,000
LBRNU04674776	CONSTRUCTION OF PAGNA TOWN DAM		21,000,000
LBRNU12082220	CONSTRUCTION OF AJOKPACHI EARTH DAM		21,000,000
LBRNU74919271	CONSTRUCTION OF OKETE DAM		21,000,000
LBRNU90089657	CONSTRUCTION OF OMBI DAM		20,000,000
LBRNU11375821	CONSTRUCTION OF GIZA DAM		21,000,000
LBRNU28107574	COMPLETE REHABILITATION OF DOMA DAM PROJECT		50,000,000
LBRNU44076368	CONSTRUCTION OF MBAUSU DAM, GBOKO LGA		10,000,000



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CODE	LINE ITEM	AMOUNT =N=
LBRNU44076369	3NOS. HANDPUMP BOREHOLES AT GWER EAST/WEST FEDERAL CONSTITUENC	4,500,000
LBRNU44076370	REHABILITATION OF SOLAR POWERED BOREHOLES AND CONSTRUCTION 5NO. HANDPUMP BOREHOLES AT MIKANG/QUANPAN/SHENDAM FEDERAL CONSTITUENCY	8,000,000
LBRNU44076371	2NO. HANDPUMP BOREHOLES AT OJU/OBI FEDERAL CONSTITUENCY	3,000,000
LBRNU44076372	3NOS. HANDPUMP BOREHOLES IN LAFIA/OBI FEDERAL CONSTITUENCY	4,500,000
LBRNU44076373	COMPLETION OF ELECTRICITY PROJECT AT IJOV KYUNDAN - IKUMBUR - MBAYEM GBOKO/TARKA FEDERAL CONSTITUENCY	15,000,000
LBRNU44076374	3NOS. HANDPUMP BOREHOLES IN MANGU/BOKKOS FEDERAL CONSTITUENCY	4,500,000
LBRNU44076375	3NO.HANDPUMP BOREHOLES NASARAWA/TOTO FEDERAL CONSTITUENCY	4,500,000
LBRNU44076376	4NO. MOTORISED BOREHOLES IN WASE FEDERAL CONSTITUENCY	30,000,000
LBRNU44076377	REHABILITATION OF DYSFUNCTIONAL BOREHOLES AND CONSTRUCTION OF NEW HANDPUMPS IN JEMA'A/SANGA FEDERAL CONSTITUENCY	70,000,000
LBRNU44076378	CONSTRUCTION OF 2NO. GREEN HOUSES FOR YOUTH TRAINING IN JEMA'A/SANGA FEDERAL CONSTITUENCY	35,000,000
LBRNU44076379	HANDPUMP BOREHOLES AT AHEJE-AIFAM, OGBADIBO LGA - BENUE STATE	3,000,000
LBRNU44076380	STUDY AND DESING OF MADA EARTH DAM NASARAWA EGGON LGA	6,000,000
LBRNU11629765	CONSTRUCTION OF DAM/IRRIGATION SCHEME FOR VANDEIKYA	21,000,000
LBRNU32207456	CONSTRUCTION OF GANAWURI DAM, RIYOM LGA	21,000,000
LBRNU97411593	CONSTRUCTION OF KATANGA EARTH DAM	21,000,000
LBRNU89953587	CONSTRUCTION OF MABUDI DAM	20,000,000
LBRNU51462710	CONSTRUCTION OF GAZUM DAM (ONGOING)	121,000,000
LBRNU82903390	CONSTRUCTION OF NASARAWA DAM	21,000,000
	CONSTRUCTION OF DAM AT JIDADI	100,000,000
LBRNU71503892	FISHERY AND POULTRY DEVELOPMENT AT DOMA DAM	10,000,000
LBRNU80533099	CONSTRUCTION OF NASARAWA EGGON DAM	20,000,000
LBRNU62266927	PURCHASE AND REHABILITATION OF HEAVYDUTY PLANTS AND VEHICLES	20,800,000
LBRNU32886424	ESTABLISHMENT OF GREEN HOUSES	10,000,000
LBRNU33613721	FISHERY AND POULTRY DEVELOPMENT FOR MAKURDI PROJECT	10,000,000
LBRNU38114158	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	10,000,000
LBRNU71945155	GRADUATE EMPLOYMENT SCHEME FOR ALL THE CATCHMENT STATES/SHUNGAI MODEL SCHEME	80,000,000
LBRNU71945156	PROVISION OF 1NO. SOLAR POWERED BOREHOLE IN KEANA LGA AND INO. SOLAR POWERED BOREHOLE KWANDE LGA	30,000,000
LBRNU71945157	MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK IN OROKAM - OGBADIBO LGA	5,000,000
LBRNU99945158	CONSTRUCTION OF CLASSROOMS AND SOLAR POWERED BOREHOLES IN MANGU LGA, PLATEAU STATE	50,000,000
LBRNU95340357	PURCHASE OF ASSORTED FERTILIZERS, AGRO-CHEMICALS, SEEDS AND SEEDLINGS FOR 18 PROJECT AREAS	20,000,000
LBRNU95340358	SUPPLY OF IRRIGATION PUMPS AT LBRBDA HEADQUARTERS	70,000,000
LBRNU80889195	DEVELOPMENT OF 100HA SURFACE IRRIGATION SCHEME AT JATO-AKA PROJECT	15,000,000
LBRNU00114637	PURCHASE/REFURBISHMENT OF FARM TRACTORS AND IMPLEMENTS	35,000,000
LBRNU95392182	CONSTRUCTION AND INSTALLATION OF MINI HYDROPOWER AT DOMA DAM	60,000,000
LBRNU38474353	RURAL ELECTRIFICATION OF WAMBA-WUDE WAYO	20,000,000
LBRNU39842175	RURAL ELECTRIFICATION OF PANBORU, KARU	20,000,000



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CODE	LINE ITEM	AMOUNT =N=
LBRNU48753462	RURAL ELECTRIFICATION OF ABOSHON	20,000,000
LBRNU61706258	PROCESSING/REGISTRATION OF THE AUTHORITY'S LAND TITLE DEEDS	10,000,000
LBRNU30349954	REHABILITATION OF EXISTING CANALS AND PROVISION OF PUMP ACCESSORIES AT OFORACHI PROJECT	15,000,000
LBRNU22553992	CORPORATE SOCIAL SERVICES	10,000,000
LBRNU82871674	REHABILITATION OF SOIL SCIENCE LABORATORY	10,000,000
LBRNU09388109	UPGRADING OF ICT UNIT	15,000,000
LBRNU61822047	REHABILITATION OF HEADQUARTER COLONY AND FENCING	40,000,000
LBRNU31542094	COMPUTERIZATION OF ACCOUNTING OPERATIONS	10,000,000
LBRNU22026822	DEBT SERVICING	70,000,000
LBRNU14336011	TECHNICAL AUDIT OF ALL CAPITAL PROJECTS/MASTER PLAN	20,000,000
LBRNU90646909	REHABILITATION OF BROKEN DOWN BOREHOLES WITHIN THE AUTHORITY CATCHMENT AREAS	15,000,000
LBRNU04184231	CONSTRUCTION OF 10 HAND PUMPS AND 2 BOREHOLES PER SENATORIAL ZONES	20,000,000
LBRNU04184232	PROVISION OF 2NO SOLAR POWERED BOREHOLE AND HANDPUMP BOREHOLES IN KWAMI/FUNAKAYE FEDERAL CONSTITUENCY - GOMBE STATE	30,000,000
LBRNU04184233	PROVISION OF SOLAR POWERED BOREHOLES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY - NASARAWA STATE	30,000,000
LBRNU04184234	PROVISION OF SOLAR POWERED BOREHOLES IN KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY - NASARAWA STATE	10,000,000
LBRNU04184235	MAINTENANCE OF HANDPUMPS BOREHOLES IN LAGTANG NORTH/SOUTH FEDERAL CONSTITUENCY	15,000,000
LBRNU28410226	CONSTRUCTION OF MULTI DYKES AT BREAKAGE POINTS ALONG THE RIVER BANK OF DEP RIVER	15,000,000
LBRNU38989987	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT	15,000,000
LBRNU84529815	REHABILITATION OF ALL HYDROMETREOLOGICAL STATIONS IN ALL PROJECT	10,000,000
LBRNU85529855	FLOOD CHANNELIZATION & CONSTRUCTION OF ASPHALTED ROAD ON ADO STREET, SABON GARI WARD, LAFIA ROAD, DOMA TO CHECK EROSION MENACE, NASARAWA STATE <b>(ONGOING)</b>	30,000,000
LBRNU84529816	CONSTRUCTION OF GWARCHE - ANNUNE RURAL ROAD, TARKA LGA, BENUE STATE	30,000,000
LBRNU84529817	CONSTRUCTION OF TIAN-UBWA-ANKAR ROAD WITH DRAINAGES	166,438,464
LBRNU84529818	ELECTRIFICATION OF TYOUSTA	15,000,000
LBRNU84529819	FEDERAL ROAD FROM KWAR-UKEHE TO AGEEDE	120,000,000
LBRNU84529820	ELECTRIFICATION OF TONGO TO ANKAA	35,000,000
LBRNU84529821	ELECTRIFICATION OF AGERA MARKET TO UGBA TOWN	50,000,000
LBRNU84529822	ELECTRIFICATION OF AGERA MBACHAMBE, IKYURAV	60,000,000
LBRNU84529823	ELECTRIFICATION OF DIOR TO MBATWER	35,000,000
LBRNU84529824	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA	60,000,000
LBRNU84529825	EXTENSION OF ELECTRICITY TO TYOKYAA SETTLEMENT	25,000,000
LBRNU84529826	ELECTRIFICATION OF NINGEV	30,000,000
LBRNU84529827	ELECTRIFICATION OF TSE-MKER TO MBAKON, ANONGO AND MBAGBONGOM TOWNS	50,000,000
LBRNU84529828	ELECTRIFICATION OF KOTI YOGH TO BER TOWN	18,000,000
LBRNU84529829	ELECTRIFICATION OF KYAAVE TO UKEHE-ADYOROUGH	45,000,000
LBRNU84529830	ELECTRIFICATION OF JOV TO AKPUTU TOWN	15,000,000
LBRNU84529831	ELECTRIFICATION OF MBATAWANGE TOWN	10,000,000
LBRNU84529832	ELECTRIFICATION OF NAA TO JAPE TOWN	20,000,000
LBRNU84529833	ELECTRIFICATION OF NENGE VILLAGE	10,000,000
LBRNU84529834	ELECTRIFICATION OF KOTI-BAKO-AGONJOV VILLAGE	30,000,000
LBRNU84529835	ELECTRIFICATION OF TYEMYONGO TO SHANGBUM	40,000,000
LBRNU84529836	RURAL ELECTRIFICATION ALABESA TOWN	15,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
LBRNU84529837	DRILLING OF BOREHOLES IN LOGO/KATSINA ALA/UKUM FEDERAL CONSTITUENCY, BENUE STATE	20,000,000
LBRNU84529838	CONSTRUCTION OF BRIDGES & ROAD CLEARING IN GWER EAST/GWER WEST CONSTITUENCY OF BENUE STATE	33,348,992
LBRNU84529839	SINKING OF HANDPUMP BOREHOLE IN JECHIRA CONSTITUENCY	10,000,000
LBRNU84529840	CONSTRUCTION OF HOROP-NGOLOP RURAL ROAD.	50,000,000
LBRNU84529841	CONSTRUCTION OF MOTORIZED BORE-HOLE WITH OVERHEAD TANK, POWERED BY GENERATOR AT TSE BUMKEM, DOGO, TOMBO MBALAGH BURUKU, LGA., BENUE STATE	8,000,000
LBRNU84529842	CONSTRUCTION OF MOTORIZED BORE-HOLE WITH OVERHEAD TANK, POWERED BY A GENERATOR AT PLOT 419, BEHIND LUBONA FILLING STATION, YANDEY LAY OUT, GENYI-YANDEV GBOKO LGA.	8,000,000
LBRNU84529843	CONSTRUCTION OF MOTORISED BOREHOLE IN ABOH OJOE IMANE, OLAMABORO LGA, KOGI STATE.	10,000,000
LBRNU84529844	CONSTRUCTION OF MOTORISED BOREHOLE POWERED WITH MAIKANO GENERATOR, OFF ROCK CRESCENT, MTP 90, LONDON STREET, AREA 3, MINNA, NIGER STATE	10,000,000
LBRNU84529845	CONSTRUCTION OF 2 NOS BLOCKS OF TWO CLASSROOMS WITH VIP TOILETS IN FWAVWEI-JIKU, RAYFIELD, JOS-SOUTH LGA, PLATEAU STATE (ON-GOING)	20,000,000
LBRNU84529846	CONSTRUCTION OF 2KMS ACCESS ROAD WITH DRAINAGES AND CULVERT AT EKA ADAGU NEW LAYOUT. BEFORE SMART FILLING STATION. OKENE LGA. KOGI STATE	31,000,000
FMOWR46256829	CONSTRUCTION OF EARTH DAM/IRRIGATION SCHEME IN GWARANGA, BAUCHI STATE	670,755,000
LBRNU84529847	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN HAMMARE AND 4 OTHER LOCATIONS	62,500,000
LBRNU84529848	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN ADUWA AND 3 OTHER LOCATIONS	72,000,000
LBRNU84529849	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN PINAU AND EIGHT 4 LOCATIONS	62,500,000
LBRNU84529850	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN YINGILIN AND 6 OTHER LOCATIONS	72,000,000
LBRNU84529851	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN NASHA AND EIGHT OTHER LOCATIONS	60,000,000
LBRNU84529852	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN TUNGA AND 3 OTHER LOCATIONS	50,000,000
LBRNU84529853	CONSTRUCTION OF 6NOS OF HAND PUMP BOREHOLE AT MBATYOUGH & BINEV, BURUKU LGA, BENUE STATE	7,800,000
LBRNU84529854	RURAL ELECTRICATION OF GARAKU-GURKU-AMBA COMMUNITIES IN KOKONA LGA, NASARAWA STATE	40,000,000
LBRNU84529855	COMPLETION OF ICT CENTRE WITH EQUIPMENTS IN GWANTU, SANGA LGA, KADUNA STATE	15,000,000
LBRNU84529856	TWO MOTORISED BOREHOLES IN KONSHISHA/VANDEIKYA FED CONSTITUENCY BENUE STATE	25,000,000
LBRNU84529857	2NO MOTORISED BOREHOLES IN OBI LGA BENUE	25,000,000
LBRNU84529858	CONSTRUCTION OF 3CLASSROOM BLOCK WITH VIP TOILET AND HANDPUMP BOREHOLE AT ABAKWA BURUKU LGA	25,000,000
LBRNU84529859	CONSTRUCTION OF CULVERT/BRIDGE ACROSS MBAYEM-MBAKYON IN MBATIAV GBOKO BENUE	20,000,000
LBRNU84529860	IYOBA EARTH DAM PHASE1 OTUKPA OGBADIBO BENUE	25,000,000
LBRNU84529861	INSTALLATION OF MOTORISED BOREHOLE IN MWEL KANKE LGA PLATEAU.	12,500,000
LBRNU84529862	PROCUREMENT OF FERTILIZERS FOR FARMERS IN JEMA'A/SANGA FED. CONSTITUENCY, KADUNA STATE	15,000,000
LBRNU84529863	PROVISION OF HAND PUMP BOREHOLES IN BADAGRY FED CONST,LAGOS STATE.	10,000,000
LBRNU84529864	CONSTRUCTION OF DRAINAGES WITH 2 BOX CULVERT AND ASPHALT ON 1KM ROAD AT BADGARY,LAGOS STATE.	80,000,000



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CODE	LINE ITEM		AMOUNT =N=
LBRNU84529865	CONSTRUCTION OF 1KM RURAL ACCESS ROAD WITH ASPHALT AND DRAINAGES WITH 3 BOX CULVERT IN BADGARY,LAGOS STATE.		80,000,000
LBRNU84529866	CONSTRUCTION OF THREE(3) BLOCKS OF THREE (3) CLASSROOMS IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)		50,000,000
LBRNU84529867	CONSTRUCTION OF HAND PUMP BORHOLES IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)		30,000,000
LBRNU84529868	CONSTRUCTION OF MOTORIZED BOREHOLES IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)		35,000,000
LBRNU84529869	PROVISION OF SOLAR POWERED STREETLIGHTS IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)		15,000,000
LBRNU84529870	CONSTRUCTION OF THREE (3) BLOCK OF CLASSROOMS EACH IN ANKPA, OKPO AND ABEJUKOLO, ANKPA, OMALA AND OLAMABORO LGAs, KOGI STATE		30,000,000
LBRNU84529871	CONSTRUCTION OF 15 HAND PUMP BOREHOLES TO THE RURAL AREAS IN ANKPA, OMALA, OLAMABORO LGAs, KOGI STATE		30,000,000
LBRNU84529872	CONSTRUCTION OF 12 MOTORIZED BOREHOLES IN EACH OF THE DISTRICT AREA OF ANKPA, OMALA, OLAMABORO LGAs, KOGI STATE		30,000,000
LBRNU84529873	PROVISION OF SOLAR POWERED STREET LIGHT IN 2 DISTRICT AREAS IN ANKPA, OMALA, OLAMABORO LGAs, KOGI STATE		40,000,000
LBRNU84529874	PURCHASE OF TRACTOR & ACCESSORIES (PLOWH, HARROW, TRAILERS AND RIDGER) TO SUPPORT TO FARMERS IN ANKPA LGA, KOGI STATE		80,000,000
LBRNU84529875	CONSTRUCTION OF FOUR (4) BLOCKS OF CLASSROOMS IN MAKURDI/ GUMA LGAs, BENUE STATE		64,000,000
LBRNU84529876	CONSTRUCTION OF THREE (3) BLOCKS OF THREE (3) CLASSROOMS IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.		50,000,000
LBRNU84529877	CONSTRUCTION OF HANDPUMP BOREHOLES IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.		30,000,000
LBRNU84529878	CONSTRUCTION OF MOTORIZED BOREHOLES IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.		35,000,000
LBRNU84529879	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.		15,000,000
LBRNU84529880	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA		50,000,000
LBRNU84529881	CONSTRUCTION OF 80M (5 SPAN) BRIDGE IN KARU LGA, NASARAWA STATE		350,000,000
LBRNU84529882	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVOIR, IDAH LGA KOGI STATE		150,000,000
LBRNU84529883	CONSTRUCTION OF OJU SMALL EARTH DAM, OJU LGA, BENUE STATE		150,000,000
LBRNU84529884	CONSTRUCTION OF 5KM ROAD ALONG TUDUN WADA - KARSHI/OROZO IN KARSHI DEVELOPMENT AREA, KARU LGA, NASARAWA STATE		150,000,000
LBRNU84529885	COMPLETION OF AGAIE - TAGAGI RURAL ELECTRIFICATION PROJECT		50,000,000
LBRNU84529886	CONSTRUCTION OF 2NOS. OF MOTORISED SOLAR POWERED BOREHOLES AT ENIODODO & OKEHI LGA, KOGI STATE		25,000,000
LBRNU84529887	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN WASE LGA, PLATEAU STATE		100,000,000
LBRNU84529888	CONSTRUCTION AND PROVISION OF 5NOS OF MOTORISED SOLAR BOREHOLES AT DOMA, KEANA AND AWE, NASSARAWA STATE		50,000,000
LBRNU84529889	ELECTRIFICATION OF OGLEWU TOWN IN OHIMINI LGA, BENUE		40,000,000



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CODE	LINE ITEM	AMOUNT =N=
<b>0252043001</b>	<b>LOWER NIGER RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>492,627,244</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>54,736,360</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>54,736,360</b>
21020201	NHIS FGN CONTRIBUTION	21,894,544
21020202	FGN CONTRIBUTORY PENSION	32,841,816
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>437,890,884</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>437,890,884</b>
21010101	SALARY	437,890,884
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>37,127,744</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>37,127,744</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,327,744</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,727,744
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	2,500,000
22021013	PROMOTION (SERVICE WIDE)	1,000,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>850,000</b>
22020201	ELECTRICITY CHARGES	500,000
22020205	WATER RATES	250,000
22020202	TELEPHONE CHARGES	100,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,000,000</b>
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,350,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,200,000</b>
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,500,000</b>
22020801	MOTOR VEHICLE FUEL COST	750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	750,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>900,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	50,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,500,000</b>
22020601	SECURITY SERVICES	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
22020602	OFFICE RENT	4,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,500,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
<b>23</b>	<b>CAPITAL COST</b>	<b>5,585,049,346</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,340,836,537</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,340,836,537</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	776,331,499
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	900,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,567,305,233
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,616,622,084
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	480,577,721



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CODE	LINE ITEM		AMOUNT =N=
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>75,212,809</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>75,212,809</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		50,212,809
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>15,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>15,000,000</b>
23040102	EROSION & FLOOD CONTROL		15,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>75,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>75,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050103	MONITORING AND EVALUATION		10,000,000
23050111	OPERATION COST OF THE PROGRAMM		50,000,000
	<b>TOTAL PERSONNEL</b>		<b>492,627,244</b>
	<b>TOTAL OVERHEAD</b>		<b>37,127,744</b>
	<b>TOTAL RECURRENT</b>		<b>529,754,988</b>
	<b>TOTAL CAPITAL</b>		<b>5,585,049,346</b>
	<b>TOTAL ALLOCATION</b>		<b>6,114,804,333</b>
CODE	PROJECT NAME		AMOUNT =N=
LNRYH28021145	CONSTRUCTION OF GIRIYAN/OLORU IRRIGATION PROJECT (KOGI & KWARA STATES)		125,000,000
LNRYH47161852	MOSHE GADA IRRIGATION PROJECT		125,000,000
LNRYH31182142	OPERATION AND MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE		25,000,000
LNRYH71262131	CONSTRUCTION OF IYARA EARTH DAM		100,000,000
LNRYH84536906	MAINTENCE & ADMINISTRATION OF SECURITY		25,000,000
LNRYH84536907	DRAINAGE FLOOD CONTROL YAGBA MARKET TO KARA MARKET ROAD -ONGOING		45,000,000
LNRYH84536908	50NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN PATIGI LGA - ONGOING		20,000,000
LNRYH84536909	10NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN EDU LGA - ONGOING		8,000,000
LNRYH84536910	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AT AGRICULTURAL & RURAL MANAGEMENT TRAINING INSTITUTE (ARMTI) AJASEPO HIGH WAY ILORIN		5,000,000
LNRYH84536911	FLOOD AND EROSION CONTROL AT OTUTU AREA, ADAVI - EBA TOWNSHIP - ADAVI LGA		5,000,000
LNRYH84536912	8NO. HANDPUMP BOREHOLES FOR AKAMPA/BIASE FEDERAL CONSTITUENCY CROSS RIVER STATE		12,000,000
LNRYH84536913	PROVISION OF 3NO. HANDPUMPS BOREHOLES IN ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY		4,500,000
LNRYH84536914	10NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN MORO LGA	ONG	8,000,000
LNRYH84536915	2013 LIABILITY FOR GALADIMA ROAD PATIGI		35,000,000
LNRYH84536916	WATER SCHEME IN KOGI CENTRAL SENATORIAL DISTRICT		50,000,000
LNRYH62896210	ODO APE IRRIGATION PROJECT		25,000,000
	ONGOING ELECTRIFICATION IN TWATAGIAND ESUNGI VILLAGES	ONG	18,000,000
LNRYH74640097	COMPLETION OF GURE IRRIGATION PROJECT - KWARA STATE		105,881,420
LNRYH43555922	STUDY AND DESIGN OF IFFE OLUKOTUN IRIGATION PROJECT, KOGI STATE		25,000,000
LNRYH57915061	EGBEDA EGGA IRRIGATION PROJECT		125,000,000
LNRYH04295868	OKUTA IRRIGATION PROJECT		50,000,000
LNRYH33490648	REHABILITATION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE		60,000,000
LNRYH33490649	COMPLETION OF YASHIKIRA DAM		120,000,000
LNRYH33978347	COMPLETE REHABILITATION OF OL12, LINING OF MAIN CANAL & CONSTRUCTION, DEVELOPMENT AND OPERATION OF 1 HA AQUACULTURE ON KAMPE (OMI) DAM FOR YOUTH EMPOWERMENT.		250,000,000



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CODE	LINE ITEM		AMOUNT =N=
LNRH47757314	PROCUREMENT OF EQUIPMENTS FOR HYDROMET DATA COLLECTION (KWARA & KOGI STATES)		25,000,000
LNRH76590020	ASA IRRIGATION PROJECT (BALLAH) KWARA STATE		125,000,000
LNRH76590021	3NO. HANDPUMP BOREHOLES IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY		4,500,000
LNRH76590022	PROVISION OF MOTORISED BOREHOLES IN LOKOJA/KOGI (KK) FEDERAL CONSTITUENCY		20,000,000
LNRH76590023	REVITALIZATION OF LOWER BENUE RBDA IRRIGATION SITES AT EJULE-OJEBE IN IBAJI LGA - KOGI STATE		7,500,000
LNRH76590024	REHABILITATION OF HOSTEL BLOCK AT GOVERNMENT SECONDARY SCHOOL, ILORIN	ONG	10,000,000
LNRH78777707	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES		150,000,000
LNRH83399223	COMPUTERISATION OF RBDA'S : BUDGETARY CONTROL SYSTEM, HARDWARE, SOFTWARE, NETWORKING AND TRAINING ON SYSTEM OPERATIONS		15,000,000
LNRH83399224	MOTORISED BOREHOLES FOR SIX FEDERAL CONSTITUENCIES OF KWARA STATE (MHR)		120,000,000
LNRH83399225	LADE WATER WORKS		40,000,000
LNRH83399226	KPADA WATER WORKS		40,000,000
LNRH02920787	STUDY AND DESIGN OF ORO DAM/IRIGATION PROJECT, ORO AGO, KWARA STATE		15,000,000
LNRH95106631	OMU-ARAN IRRIGATION PROJECTS		160,156,001
LNRH30066787	AMULE FLOOD AND EROSION CONTROL IN ILORIN EAST LGA, KWARA STATE		15,000,000
LNRH84709799	ORIN IRRIGATION PROJECT		100,990,664
LNRH88505189	COMPLETION OF PATEGI IRRIGATION PROJECT (PUMP HOUSE AND ELECTRIFICATION)		70,000,000
LNRH91878210	REHABILITATION OF EXISTING BOREHOLES		20,000,000
LNRH42837150	EMIWORO IRRIGATION PROJECT		15,000,000
LNRH42837151	FLOOD AND EROSION CONTROL AT ORO LAYOUT BEHIND COMPREHENSIVE SECONDARY SCHOOL OFF LAGOS ROAD, OKENE		50,000,000
LNRH42837152	PROVISION OF 2NO. INDUSTRIAL BOREHOLES AT ZARIAGI AND EIKA ADAGU - ADAVI LGA		20,000,000
LNRH42837153	PROVISION OF SOLAR POWERED INDUSTRIAL BOREHOLES AT FEDERAL MEDICAL CENTRE LOKOJA 2NOS, SABON GARI BY OHIMEGE'S PALACE KOTONKARFE LGA 1NO. AND 2NOS AT ORAKERE LAYOUT NAGAZI - ADAVI LGA		50,000,000
LNRH42837154	COMPLETION OF OJUKU WATER WORKS - KWARA SOUTH SENATORIAL DISTRICT		50,000,000
LNRH41635748	MOLETE IRRIGATION PROJECT		100,000,000
LNRH00916294	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA, ERIN-ILE, OKE-OYI, EJIBA, LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT (KWARA & KOGI STATES)		40,000,000
LNRH52360825	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT		25,000,000
LNRH52360826	PROVISION OF MOTORISED BOREHOLES WITH PLASTIC TANK AND GENERATOR AT ILORIN EAST/SOUTH FEDERAL CONSTITUENCY - KWARA STATE		30,000,000
LNRH52360827	PROVISION OF MOTORISED BOREHOLE IN OKENE - OKENE/OGORI - MOGONGO FEDERAL CONSTITUENCY - KOGI STATE		10,000,000
LNRH52360828	PROVISION OF HANDPUMP BOREHOLES IN YAGBA FEDERAL CONSTITUENCY - KOGI STATE		10,000,000
LNRH52360829	PROVISION OF MOTORISED BOREHOLE IN OKEHI/ADAVI FEDERAL CONSTITUENCY - KOGI STATE		10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
LNRYH52360830	PROVISION OF MOTORISED BOREHOLES WITH PLASTIC TANK AND GENERATOR IN EBIYA VILLAGE AND EMIWORO, AJAOKUTA FEDERAL CONSTITUENCY - KOGI STATE	10,000,000
LNRYH03065426	TAKETE IDDE IRRIGATION PROJECT	20,000,000
LNRYH46739443	STUDY AND DESIGN REVIEW OF ROGUN AND KPADA IRRIGATION PROJECTS, KWARA STATE	10,000,000
LNRYH53197122	REHABILITATION OF SOBI WATERWORKS	382,555,233
	COMPLETION OF SHONGA WATER SUPPLY PROJECT	40,000,000
LNRYH24827298	PAYMENT OF OUTSTANDING LIABILITIES	200,000,000
LNRYH86574501	REVITALIZATION OF RBDAS	35,000,000
LNRYH86574502	PROVISIONS/REHABILITATION OF SOLAR POWERED BOREHOLES IN VARIOUS PART OF KOGI CENTRAL SENATORIAL DISTRICT	120,000,000
LNRYH86574503	CONSTRUCTION OF 10NOS INDUSTRIAL BOREHOLES IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE. KANGE, BELLE, GIDAN SANI, GIDAN/ KPANU / WODATA IN EDU LGA. ROGUN, PATIGI IN PATIGI LGA. KAIAMA, BANI IN KAIAMA LGA. KAIAMA NEW LAYOUT AND GWANAZA IN BARUTEN LGA.	80,000,000
LNRYH86574504	PROVISION OF MOTORISED BOREHOLE IN OKENGWEN AT TARU ASAI DU OF AKUTA CLAN, OKENE, KOGI STATE	10,000,000
LNRYH86574505	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT INYE, OFUGO COMMUNITIES OF ANKPA LGA, KOGI STATE	10,000,000
LNRYH86574506	CONSTRUCTION OF 5NOS HAND PUMP BOREHOLE IN MABENYI CENTRE, EROKE, IMALE, IMANE CENTRE AND OPPOSITE POST OFFICE OKPO, ANKPA ROAD IN OLAMABORO LOCAL GOVERNMENT AREA KOGI STATE	5,000,000
LNRYH86574507	PROVISION OF 5NOS HAND PUMP BOREHOLES AT KARAWORO/NAGAZI WARDS, ADAVI LGA, KOGI STATE	10,000,000
LNRYH86574508	PROVISION OF HAND PUMPS BOREHOLE AT YEPERE, BAREKE COMPOUND, MAKUTU-ISANLU, YAGBA EAST LGA, KOGI STATE	5,000,000
LNRYH86574509	ONGOING BOREHOLE PLASTIC TANK 1NO. IN OGORI AND 3NOS. IN OKENE	10,000,000
LNRYH76339113	PROVISION OF SOLAR STREET LIGHTS IN KWARA CENTRAL	900,000,000
LNRYH70332736	ALFA YAHAYA - IDIGBA - SAKELE - GAA AREMU ROAD (ILORIN WEST)	160,235,477
LNRYH94702902	PAKATA - UBANDAWAKI - GOVT GIRLS DAY SEC SCHOOL ROAD (ILORIN WEST)	158,332,229
LNRYH69286704	AJERE - ABATA ASUNKERE - ODE OKUBI (ILORIN WEST)	65,454,224
LNRYH44684567	SURULERE CLINIC ROAD, MAGAJIN GERI WARD (ILORIN WEST)	72,335,521
LNRYH15502589	ISALE ASA ROAD OFF SABO LINE ROAD (ILORIN SOUTH)	90,255,632
LNRYH48685163	KOLAWOLE CLOSE, OFF AHMADU BELLO WAY (ILORIN WEST)	33,787,225
LNRYH91805607	BABA SOJA - SOHIBUL BAYYAN ROAD	169,675,890
LNRYH20054101	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	50,212,809
LNRYH42779274	MONITORING AND EVALUATION, CAPACITY BUILDING IN FMWR (SPECIALIZED MANPOWER DEVELOPMENT)	10,000,000
LNRYH72744632	SANNI OKIN JUNCTION - ODE ALALUPUPU - GEGELE ROAD (ILORIN WEST)	26,255,301
LNRYH72744633	COMPLETION OF FLOOD AND EROSION CONTROL WORKS IN OTTE ETILE - BALLAH JUNCTION ASA LGA KWARA CENTRAL SENATORIAL DISTRICT	47,000,000
LNRYH23084984	ERIN-ILE/AJASE-IPO IRRIGATION PROJECT	55,421,720
LNRYH23084985	CONSTRUCTION OF BOREHOLES IN VARIOUS LOCATION OF KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE.	14,000,000
LNRYH23084986	CONSTRUCTION AND DRAINAGE CONTROL OF OSOMA-IRIGONI, ALH. SALIU IDAWU ROAD, OKENGWE, OKENE LGA, KOGI STATE	10,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
LNRYH23084987	CONSTRUCTION OF MOTORISED BOREHOLE AT HAJIA MAIMUNAH ETUDAYE'S STREET, GRA, OPPOSITE CHAIRMAN'S QTR'S, ADAVI LGA, KOGI STATE.	10,000,000
LNRYH23084988	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES TO EDU/MORO?PATEGI FED CONSTITUENCY, KWARA STATE	15,000,000
LNRYH23084989	SUPPLY OF FAIRLY USED TOKUNBO TOYOTA CAMRY (2011) MODELS TO ZARIA FED. CONSTITUENCY, KADUNA STATE	12,000,000
LNRYH23084990	SUPPLY OF MOTORCYCLE TO ZARIA FED. CONSTITUENCY, KADUNA STATE	3,000,000
LNRYH23084991	PURCHASE OF GENERATORS & GRINDING MACHINES FOR KABBA-BUNU/IJUMU FED. CONSTITUENCY, KOGI STATE	15,000,000
<b>0252044001</b>	<b>NIGER DELTA RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>517,412,412</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>57,490,268</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>57,490,268</b>
21020201	NHIS FGN CONTRIBUTION	22,996,107
21020202	FGN CONTRIBUTORY PENSION	34,494,161
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>459,922,144</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>459,922,144</b>
21010101	SALARY	459,922,144
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>43,441,662</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>43,441,662</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,600,000</b>
22021007	WELFARE PACKAGES	1,600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,030,000</b>
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	630,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,351,184</b>
22020701	FINANCIAL CONSULTING	1,750,000
22020703	LEGAL SERVICES	601,184
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,414,574</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,007,152</b>
22020902	INSURANCE PREMIUM	1,007,152
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,040,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	3,640,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,272,752</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,665,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	607,152
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,129,000</b>
22020601	SECURITY SERVICES	840,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,884,000
22020605	CLEANING & FUMIGATION SERVICES	405,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,800,000</b>
22020501	LOCAL TRAINING	1,800,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,797,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,797,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,782,500,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>978,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>978,500,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	565,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	383,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>30,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>30,000,000</b>
23040105	WATER POLLUTION PREVENTION & CONTROL	30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>270,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>270,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	250,000,000
23050103	MONITORING AND EVALUATION	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>517,412,412</b>
	<b>TOTAL OVERHEAD</b>	<b>43,441,662</b>
	<b>TOTAL RECURRENT</b>	<b>560,854,074</b>
	<b>TOTAL CAPITAL</b>	<b>1,782,500,000</b>
	<b>TOTAL ALLOCATION</b>	<b>2,343,354,074</b>
CODE	PROJECT NAME	AMOUNT =N=
NDRUU41705583	HEAD QUARTERS INFRASTRUCTURAL DEVELOPMENT	60,000,000
NDRUU50028382	CAPACITY BUILDING AND STRENGTHENING	20,000,000
NDRUU72060197	GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME IN RIVERS BAYELSA AND DELTA STATES (LOCATIONS ARE UDU IN DELTA STATE - N50m, RIVERS, BAYELSA STATE - N100m)	150,000,000
NDRUU94093826	ISIOKOLO IRRIGATION PROJECT, DELTA STATE	50,000,000
NDRUU47211739	MONITORING AND EVALUATION ACTIVITIES IN NDBDA	20,000,000
NDRUU91721356	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY (CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT UBOGO AND OKPE OROGUN COMMUNITY IN DELTA STATE - N30m) RIVERS AND BAYELSA STATE - N70m)	100,000,000
NDRUU44930939	LARGE SCALE FISH FARM AT BODO (RIVERS STATE) AND EKOWE (BAYELSA STATE)	43,000,000
NDRUU44930940	RETICULATION AT ODoni TOWNS SAGBAMA LGA, BAYELSA STATE	10,000,000
NDRUU44930941	SOLAR POWERED BOREHOLE AT ODoni TOWN SAGBAMA LGA, BAYELSA STATE	10,000,000
NDRUU44930942	CONSTRUCTION OF 30,000 GALLONS BRAITHWAITE (PS 4000) 2NOS. SOLAR POWERED WATER SCHEME WITH PIPELINES NETWORK AT ORHUHWORUN, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	80,000,000
NDRUU44930943	PROVISION OF MOTORISED BOREHOLE IN AHOADA TOWN, RIVER STATE	10,000,000
NDRUU44930944	PROVISION OF HAND PUMPS BOREHOLE IN CABLE POINT, ASABA, DELTA STATE	10,000,000
NDRUU30400405	NYPALM STUDIES IN RIVERS, BAYELSA AND DELTA STATES	10,000,000
NDRUU03690287	SONGHAI MODEL PROJECT IN RIVERS, BAYELSA AND DELTA STATE (OROGUN, DELTA STATE - N65m, RIVERS & BAYELSA STATE - N135m)	200,000,000
NDRUU16872919	PLANT AND MACHINERY REHABILITATION	30,000,000
NDRUU16872920	HANDPUMP BOREHOLES AT OVIRI OLOMU, UGHELLI SOUTH LGA, DELTA STATE	3,000,000
NDRUU16872921	MOTORISED BOREHOLE IN AKARADI TOWN IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY	5,000,000
NDRUU16872922	3NO. HANDPUMP BOREHOLES IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY DELTA STATE	4,500,000
NDRUU16872923	18NOS. HANDPUMP BOREHOLES IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY	12,000,000
NDRUU78527309	SUGARCANE IRRIGATION PROJECT, BAYELSA STATE	50,000,000
NDRUU26265467	PEREMABIRI RICE IRRIGATION PROJECT	110,000,000
NDRUU77169262	WATER QUALITY CONTROL LABORATORY	30,000,000
NDRUU77169263	PROVISION OF 2NO. MOTORISED BOREHOLES IN IKA NORTH/SOUTH FEDERAL CONSTITUENCY	16,000,000
NDRUU77169264	PROVISION OF HANDPUMP BOREHOLES IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY - RIVERS STATE	30,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NDRUU77169265	PROVISION OF SOLAR POWERED STREET LIGHT IN OFOU-GBENE COMMUNITY - BURUTU FEDERAL CONSTITUENCY - DELTA STATE	30,000,000
NDRUU80000053	SMALL SCALE IRRIGATION PROGRAMME IN RIVERS, BAYELSA AND DELTA STATE (OROGUN, DELTA STATE - N10M, OTHER LOCATIONS - N130M)	140,000,000
NDRUU55720229	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	20,000,000
NDRUU55720230	CONSTRUCTION OF MOTORISED BOREHOLES IN OYOROKOTO COMMUNITY, ANDONI-OPOBO/NKORO, RIVERS STATE	25,000,000
NDRUU55720231	TRAINING AND EMPOWERMENT OF 200 YOUTHS IN AGRICULTURE (POULTRY AND FISHIRIES) IN DEGMA/BONNY FED CONST,RIVERS STATE.	100,000,000
NDRUU55720232	DISSIMILATION OF CANAL AT EPELEMA,RIVERS STATE.	20,000,000
NDRUU55720233	DONATION OF MEDICAL SUPPLIES IN BONNY GENERAL HOSPITAL,RIVERS STATE.	10,000,000
NDRUU55720234	DONATION OF BOOKS IN COMMUINTY SECONDARY SCHOOL BILLE,RIVERS STATE.	10,000,000
NDRUU55720235	DONATION OF BOOKS IN COMMUINTY SECONDARY SCHOOL BAKANA,RIVERS STATE.	10,000,000
NDRUU55720236	IMPROVEMENT/REHABILITATION OF WATER SUPPLY SCHEMES IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	214,000,000
NDRUU55720237	DESIGN, SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT: OVU TOWN, AGBON CLAN, ETHIOPE EAST LGA, EFFURUN-OTOR CLAN, UGHELLI SOUTH LGA, EGBON-IDE TOWN, UGHELLI SOUTH LGA, UGONO-OROGUN, OROGUN CLAN, UGHELLI NORTH LGA, EBOH-OROGUN, OROGUN CLAN, UGHELLI NORTH LGA AND ORHOMURU-OROGUN, OROGUN CLAN, UGHELLI NORTH LGA IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	100,000,000
NDRUU55720238	RENOVATION AND PROVISION OF FURNITURE IN STATE SCHOOL 1 AND UPE SCHOOL IN EDEOHA-AHOADA EAST LGA, RIVERS STATE.	40,000,000
<b>0252045001</b>	<b>OGUN/OSUN RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>338,994,481</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,666,053</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>37,666,053</b>
21020201	NHIS FGN CONTRIBUTION	15,066,421
21020202	FGN CONTRIBUTORY PENSION	22,599,632
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>301,328,428</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>301,328,428</b>
21010101	SALARY	301,328,428
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>44,471,585</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>44,471,585</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,502,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	390,000
22021016	SERVICOM	160,000
22021018	GENDER	160,000
22021006	POSTAGES & COURIER SERVICES	72,000
22021009	SPORTING ACTIVITIES	120,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,800,000</b>
22020201	ELECTRICITY CHARGES	7,200,000
22020203	INTERNET ACCESS CHARGES	1,440,000
22020202	TELEPHONE CHARGES	2,160,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>540,000</b>
22020701	FINANCIAL CONSULTING	200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	240,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,650,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000
22020406	OTHER MAINTENANCE SERVICES	360,000
22020410	MAINTENANCE OF STREET LIGHTINGS	160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	90,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,104,415</b>
22020902	INSURANCE PREMIUM	1,104,415
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,170,000</b>
22020801	MOTOR VEHICLE FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	450,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,944,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,440,000
22020303	NEWSPAPERS	144,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020309	UNIFORMS & OTHER CLOTHING	240,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,520,000</b>
22020601	SECURITY SERVICES	10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,920,000
22020605	CLEANING & FUMIGATION SERVICES	1,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,400,000</b>
22020501	LOCAL TRAINING	2,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,841,170</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,841,170
<b>23</b>	<b>CAPITAL COST</b>	<b>1,995,759,350</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,104,410,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,104,410,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	201,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	903,410,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>159,174,850</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>159,174,850</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	121,174,850
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	38,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>359,329,555</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>359,329,555</b>
23040102	EROSION & FLOOD CONTROL	359,329,555
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>102,844,945</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>102,844,945</b>
23050101	RESEARCH AND DEVELOPMENT	30,963,295
23050102	COMPUTER SOFTWARE ACQUISITION	21,500,000
23050103	MONITORING AND EVALUATION	50,381,650
	<b>TOTAL PERSONNEL</b>	<b>338,994,481</b>
	<b>TOTAL OVERHEAD</b>	<b>44,471,585</b>
	<b>TOTAL RECURRENT</b>	<b>383,466,066</b>
	<b>TOTAL CAPITAL</b>	<b>1,995,759,350</b>
	<b>TOTAL ALLOCATION</b>	<b>2,379,225,416</b>
CODE	PROJECT NAME	AMOUNT =N=
ORYPT93561536	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES AT AGUNRODO IN OSUN STATE	7,285,000
ORYPT23476667	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AT IPETU-IJESHA IN OSUN STATE	8,000,000
ORYPT78415258	ALABATA IRRIGATION PROJECT IN OGUN STATE	12,585,000
ORYPT54922665	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT TSWANYAN/JIMADA ROADS	40,000,000
ORYPT87282932	OPERATION AND TURN-AROUND MAINTENANCE OF IKERE GORGE DAM PROJECT IN OYO STATE	19,215,267
ORYPT73584474	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT NNAGILAYI/GBOKE ROADS	50,000,000



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CODE	LINE ITEM	AMOUNT =N=
ORYPT64418823	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STAT	58,000,000
ORYPT08731795	REVITALIZATION OF AGRIC FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	38,000,000
ORYPT39471588	CONSTRUCTION OF ASA DAM	30,000,000
ORYPT37867477	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OYO STATE	10,439,483
ORYPT13436394	DEVELOPMENT OF SOLAR POWERED SYSTEM FOR OORBDA HEADQUARTERS	8,500,000
ORYPT17486291	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	20,000,000
ORYPT94355803	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE	10,500,000
ORYPT94355804	3NO. HANDPUMP BOREHOLES FOR OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	4,500,000
ORYPT94355805	ERELU WATER SUPPLY - OYO STATE	20,000,000
ORYPT94355806	COMPLETION OF THE ILOKO-IJESA WATER DAM	20,000,000
ORYPT94355807	CONSTRUCTION AND INSTALLATION OF BOREHOLE IN EJIGBO, OSHODI-ISOLO II FEDERAL CONSTITUENCY - LAGOS STATE	8,000,000
ORYPT94355808	PROVISION OF MOTORISED BOREHOLES IN LAGOS MAINLAND FEDERAL CONSTITUENCY	30,000,000
ORYPT94355809	PROVISION OF MOTORISED BOREHOLES WITH 15 KVA GENERATOR AND PLASTIC TANK IN ATAKUMOSA EAST/WEST, ILESA EAST/WEST FEDERAL CONSTITUENCY - OSUN STATE	30,000,000
ORYPT94355810	ELECTRIFICATION OF WATER SUPPLY SCHEME AT OKO, SURULERE/OGO-OLUWA FEDERAL CONSTITUENCY	50,000,000
ORYPT94355811	PROVISION OF SOLAR POWERED BOREHOLE IN IBADAN NORTH FEDERAL CONSTITUENCY - OYO STATE	10,000,000
ORYPT94355812	PROVISION OF 3NO. HANDPUMP BOREHOLE FOR IDANRE/IFEDORE FEDERAL CONSTITUENCY ONDO STATE	4,500,000
ORYPT94355813	PROVISION OF 3NO. HANDPUMP BOREHOLE FOR EGBADO NORTH/IMEKO-AFON FEDERAL CONSTITUENCY, OGUN STATE	4,500,000
ORYPT94355814	PROVISION 3NO. HANDPUMP BOREHOLES IN IKORODU FEDERAL CONSTITUENCY LAGOS STATE	4,500,000
ORYPT94355815	PROVISION OF 3NO. HANDPUMP BOREHOLES IN EGBEDA/ONAARA FEDERAL CONSTITUENCY, OYO STATE	4,500,000
ORYPT94355816	PROVISION OF 2NOS. MOTORISED BOREHOLES AT OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE	8,000,000
ORYPT94355817	REHABILITATION OF ERUWA DAM IN IBARAPA EAST LGA	10,000,000
ORYPT94355818	PROVISION OF 3NOS. HANDPUMP BOREHOLES FOR IBARAPA EAST AND IDO FEDERAL CONSTITUENCY OYO STATE	4,500,000
ORYPT94355819	PROVISION OF 10NOS. SOLAR STREET LIGHT IN AJEROMI/IFELODUN FEDERAL CONSTITUTENCY, LAGOS STATE	7,500,000
ORYPT94355820	CONSTRUCTION OF BOREHOLES AT IFELODUN/AJEROMI FEDERAL CONSTITUENCY, LAGOS STATE	8,000,000
ORYPT94355821	PROVISION OF 3NO. HANDPUMP BOREHOLES IN AKOKO SOUTH EAST/WEST FEDERAL CONSTITUENCY ONDO STATE	4,500,000
ORYPT94355822	PROVISION OF 3NO. HANDPUMP BOREHOLES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	4,500,000
ORYPT94355823	1NO MOTORISED BOREHOLE IN OSHODI/ISOLO FEDERAL CONSTITUENCY, LAGOS	8,000,000
ORYPT94355824	3NO HANDPUMP BOREHOLES IN ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY ONDO STATE	4,500,000
ORYPT94355825	3NO. HANDPUMP BOREHOLES IN IBADAN NORTH EAST/SOUTH EAST FEDERAL CONSTITUENCY, OYO STATE	4,500,000
ORYPT94355826	PROVISION OF MOTORISED BOREHOLE AT AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE	8,000,000
ORYPT94355827	WATER FACILITY IN OSUN CENTRAL SENATORIAL DISTRICT	50,000,000
ORYPT80278843	OLODE WATER SUPPLY SCHEME IN OSUN STATE	23,000,000



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CODE	LINE ITEM		AMOUNT =N=
ORYPT01560659	PAYMENT OF OUTSTANDING LIABILITIES ON PROJECTS (FESTAC TOWN WATER SUPPLY STUDY AND DESIGN; IGBOHO, ILEGBON & OGBOMOSHO WATER SUPPLY SCHEMES; ITA-OJE, IGBOJAIYE/BABAODE, OKE AMU ISEYIN, KISI & ILEGBON EROSION CONTROL WORKS)		192,044,555
ORYPT58436393	CONSTRUCTION OF IGBOJAIYE EARTH DAM IN OYO STATE		30,000,000
ORYPT58436394	EROSION CONTROL WORKS IN OSUN EAST SENATORIAL DISTRICT		65,000,000
ORYPT58436395	ONGOING MOTORISED SOLAR POWERED BOREHOLE IN BAALE OGUNTAYI COMPOUND, LANLATE, IBARAPA EAST LGA, OYO STATE		5,000,000
ORYPT58436396	CONSTRUCTION OF 1 UNIT SOLAR POWERED BOREHOLE @ N10M EACH IN THE FOLLOWING PLACES. OSHOROKO (LEKKI), KETU VILLAGE (EPE), ISIU VILLAGE/PARAFI (IKORODU), IMOTA (IKORODU), DEMURIN (KOSOFI) IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE		40,000,000
ORYPT58436397	CONSTRUCTION OF 1 UNIT SOLAR POWERED BOREHOLE @ N10M EACH IN THE FOLLOWING PLACES. OWORONSHOKI (KOSOFI) MOROCCO VILLAGE (SOMOLU) MAGBON ALADE (IBEJU LEKKI) APATA - CMS (BARIGA LCDA) AND SHANGISHA (IKOSI-ISHERI) IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE		40,000,000
ORYPT58436398	CONSTRUCTION OF SOLAR POWER BOREHOLES AT OSUN CENTRAL SENATORIAL DISTRICT		40,000,000
ORYPT58436399	FIDITI DAM		20,000,000
ORYPT58436400	ERELU WATER WORKS, OYO TOWN		20,000,000
ORYPT58436401	CONSTRUCTION OF MOTORISED BOREHOLE AT MR AKANO ADEREMI RESIDENCE, OPPOSITE NO. 8 ABBA IYALODE ROAD, OLORUNDA ABBA IYALODE, LAGELU LGA, OYO STATE		10,000,000
ORYPT77236250	MANPOWER INPUT		15,954,865
ORYPT16388698	CONSTRUCTION OF OYO TOWNSHIP AND ENVIRONS WATER SUPPLY SCHEME IN OYO STATE		35,000,000
ORYPT94225863	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES AT IFAKO-IJAIYE IN OGUN STATE		7,000,000
ORYPT96007314	CONSTRUCTION OF GREEN HOUSE IRRIGATION PROJECT IN OGUN STATE		9,260,000
ORYPT70375219	CONSTRUCTION OF FIDITI EARTH DAM IN OYO STATE		40,000,000
ORYPT77104463	PROCUREMENT OF AND INSTALLATION OF CENTRE PIVOT IRRIGATION SYSTEM IN OSUN STATE		22,000,000
ORYPT94031249	PROCUREMENT AND INSTALLATION OF CENTRE PIVOT IRRIGATION SYSTEM AT OFIKI IN OYO STATE		21,000,000
ORYPT45260320	CONSTRUCTION OF GREEN HOUSE IRRIGATION PROJECT IN OSUN STATE		9,780,000
ORYPT05309030	COMPUTERIZATION OF SYSTEMS AND PROVISION OF ICT FACILITIES		9,000,000
ORYPT40697208	STUDY AND DESIGN OF IRRIGATION SCHEME AT IGBOJAIYE IN OYO STATE		8,008,430
ORYPT29112234	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN STATE		7,285,103
ORYPT73124045	HYDROMET DATA COLLECTION, STORAGE AND ANALYSIS IN LAGOS, OGUN, OYO AND OSUN STATE		12,500,000
ORYPT66769572	CONSTRUCTION OF IRAGBIJI EARTH DAM IN OSUN STATE		50,000,000
ORYPT40531986	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ALONG MAJE-ALABAMEJI VILLAGE ROAD SOKA AREA IBADAN IN OYO STATE		5,000,000
ORYPT13494491	CONSTRUCTION OF CENTRE PIVOT IRRIGATION SYSTEM AT MOKOLOKI IN OGUN STATE		38,000,000
ORYPT96496145	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT LAZHIYISA/KOTONKOMU ROAD		50,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ORYPT79184571	TECHNICAL AUDIT OF WATER RESOURCES PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	40,000,000
ORYPT15964372	OPERATION AND TURN AROUND MAINTENANCE OF OYAN RIVER DAM PROJECT	16,234,997
ORYPT59871257	CONSTRUCTION OF GREENHOUSE IRRIGATION PROJECT IN OYO STATE	9,285,000
ORYPT32389637	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	10,381,650
ORYPT32389638	IRRIGATION PROJECTS IN IJEBU	200,000,000
ORYPT32389639	PROVISION OF 5NOS. MOTORISED SOLAR BOREHOLES AT IJEBU MARKET, OWO, ONDO STATE	40,000,000
ORYPT32389640	CONSTRUCTION OF 3 BLOCKS OF 3 CLASSROOMS TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	50,000,000
ORYPT32389641	PROVISION OF HAND PUMP BOREHOLES TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	30,000,000
ORYPT32389642	PROVISION OF MOTORISED BOREHOLES TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	35,000,000
ORYPT32389643	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	15,000,000
ORYPT32389644	COMPLETION OF WATER TREATMENT PLANT AT OKO, SURULERE LGA, LAGOS STATE	25,000,000
ORYPT32389645	CONSTRUCTION OF 2NOS. OF MOTORISED SOLAR POWERED BOREHOLES AT EGBADO NORTH/IMEKOR LGA, OGUN STATE	25,000,000
ORYPT32389646	CONSTRUCTION OF 2NOS. OF MOTORISED SOLAR POWERED BOREHOLES AT EPE LGA, LAGOS STATE	25,000,000
ORYPT32389647	CONSTRUCTION OF 2NOS. OF MOTORISED SOLAR POWERED BOREHOLES LAGELU/AKINYELE LGAs, OYO STATE	25,000,000
<b>0252046001</b>	<b>SOKOTO RIMA RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>416,819,417</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>46,313,268</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>46,313,268</b>
21020201	NHIS FGN CONTRIBUTION	18,525,307
21020202	FGN CONTRIBUTORY PENSION	27,787,961
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>370,506,149</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>370,506,149</b>
21010101	SALARY	370,506,149
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>46,736,791</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>46,736,791</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>609,790</b>
22021003	PUBLICITY & ADVERTISEMENTS	609,790
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,060,001</b>
22020201	ELECTRICITY CHARGES	13,040,001
22020203	INTERNET ACCESS CHARGES	1,020,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,300,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,385,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	540,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,125,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,000,000</b>
22020902	INSURANCE PREMIUM	3,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,652,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,260,000
22020307	DRUGS & MEDICAL SUPPLIES	192,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,655,000</b>
22020601	SECURITY SERVICES	6,960,000



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CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	180,000
22020602	OFFICE RENT	515,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>675,000</b>
22020501	LOCAL TRAINING	675,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,400,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,800,000
<b>23</b>	<b>CAPITAL COST</b>	<b>6,716,921,872</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>93,811,252</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>93,811,252</b>
23010113	PURCHASE OF COMPUTERS	18,822,939
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,200,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	61,338,313
23010133	PURCHASES OF SURVEYING EQUIPMENT	11,450,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,680,002,550</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,680,002,550</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	601,904,617
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,197,673,486
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	852,190,039
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,234,408
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>405,111,830</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>405,111,830</b>
23030103	REHABILITATION / REPAIRS - HOUSING	38,432,697
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	292,564,440
23030113	REHABILITATION / REPAIRS - ROADS	74,114,693
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>495,795,122</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>495,795,122</b>
23040102	EROSION & FLOOD CONTROL	495,795,122
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>417,582,838</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>417,582,838</b>
23050102	COMPUTER SOFTWARE ACQUISITION	10,204,408
23050111	OPERATION COST OF THE PROGRAMM	407,378,430
	<b>TOTAL PERSONNEL</b>	<b>416,819,417</b>
	<b>TOTAL OVERHEAD</b>	<b>46,736,791</b>
	<b>TOTAL RECURRENT</b>	<b>463,556,208</b>
	<b>TOTAL CAPITAL</b>	<b>6,716,921,872</b>
	<b>TOTAL ALLOCATION</b>	<b>7,180,478,080</b>
CODE	PROJECT NAME	AMOUNT =N=
SRRQG07331692	PROCUREMENT OF SURVEYING EQUIPMENT	11,450,000
SRRQG80177630	AUTOMATIC WEATHER STATION	2,400,000
SRRQG20983392	DEMARCATON AND FENCING	2,400,000
SRRQG73906312	WIRELESS RADIO COMMUNICATION	10,204,408
SRRQG48120386	EROSION CONTROL STRUCTURE AT MORIKI	65,840,283
SRRQG53450754	CONSTRUCTION OF MADDACCI EROSION STRUCTURE	40,949,031
SRRQG76058299	DRILLING OF BORE HOLES IN KANKIYA/KUSADA/INGAWA LGAS	67,379,711
SRRQG30179045	SUPPLY OF IRRIGATION PUMPS TO JEMA'A/SANGA LGAS	30,562,500
SRRQG45349716	STUDY AND DESIGN OF DANGANI MEDIUM EARTH DAM IN KATSINA STATE	18,822,939
SRRQG89524622	RENOVATION OF HOUSES	3,575,350
SRRQG35139162	UN EMPLOYED GRADUATE FARMING/LIVESTOCK DEVELOPMENT PROJECT	70,000,000
SRRQG09166557	COMPLETION OF ZAMFARA AREA OFFICE	28,234,408
SRRQG53585586	COMPLETION OF GUMMI EARTH DAM	201,708,293
SRRQG66201907	SMALL IRRIGATION SCHEME IN KATSINA STATE	50,000,000
SRRQG53016888	GULMA EROSION CONTROL AND LAND RECLAMATION	50,000,003
SRRQG84635853	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION PROJECT	32,940,143
SRRQG51157389	CONSTRUCTION OF BANGOLA EARTH DAM	65,880,000
SRRQG85678724	CONSTRUCTION OF BILBIS IRRIGATION SCHEME	28,234,408



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CODE	LINE ITEM	AMOUNT =N=
SRRQG71315199	GULLY EROSION/LAND RECLAMATION AT YAN'KARA FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY AND 2NO. OTHER LOCATIONS IDENTIFIED BY THE AUTHORITY	150,000,000
SRRQG98543556	PURCHASE/REHABILITATION OF PLANTS AND MACHINARIES	121,172,040
SRRQG92434259	SHANGHAI MODEL FARM AT MARADUN	75,000,000
SRRQG86170199	SMALL IRRIGATION SCHEME AT NGASKI	50,000,000
SRRQG97739923	SHANGHAI FARM MODEL AT JIBIA	75,000,000
SRRQG01139978	SMALL IRRIGATION SCHEME IN ZAMFARA STATE	30,000,000
SRRQG17013751	SUPPLY OF PUMPING MACHINES FOR IRRIGATION IN SOKOTO CENTRAL SENATORIAL DISTRICT	37,645,877
SRRQG40434411	MAINTENANCE OF OFFICE AND RESIDENTIAL HOUSES	34,857,347
SRRQG64025198	PROCUREMENT	11,490,143
SRRQG64025199	WATER SUPPLY SCHEME AT KATSINA NORTH SENATORIAL DISTRICT	30,000,000
SRRQG64025200	SMALL IRRIGATION SCHEMES IN KATSINA NORTH SENATORIAL DISTRICT	30,000,000
SRRQG64025201	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	70,000,000
SRRQG64025202	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLE WITH 50,000 LITRES IN MARARRABAR MUSAWA, MUSAWA LOCAL GOVERNMENT AREA, KATSINA STATE	10,000,000
SRRQG64025203	SMALL IRRIGATION SCHEME IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	70,000,000
SRRQG64025204	CONSTRUCTION OF 5NOS. SOLAR POWERED BOREHOLES IN ZAMFARA NORTH SENATORIAL DISTRICT	50,000,000
SRRQG64025205	DRILLING OF 25NOS. HAND PUMP BOREHOLES IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE: KATSINA LGA (3), KAITA (2), JIBIA (2), BASTSARI (2), SAFANA (2), DAN MUSA (2), DUTSIN-MA (2), KURFI (4), RIMI (2), CHARANCHI (2), BATAGARAWA (2)	40,000,000
SRRQG64025206	PROVISION OF HAND PUMP BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	60,000,000
SRRQG64025207	PROVISION OF WATER SUPPLY IN ZAMFARA CENTRAL SENATORIAL DISTRICT	50,000,000
SRRQG64025208	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ALH. BELLO MUSA YOLA RESIDENCE, ZURU, KEBBI STATE	10,000,000
SRRQG47148723	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT	50,000,000
SRRQG64806641	PROVISION FOR OUTSTANDING LIABILITIES	241,500,733
SRRQG84713510	COMPLETION OF RAHA IRRIGATION SCHEME	38,822,939
SRRQG71356905	COMPLETION OF WATER TREATMENT PLANT (SHAGARI DAM AND WATER SUPPLY)	33,607,600
SRRQG71356906	5NO. HANDPUMP BOREHOLES IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY	7,500,000
SRRQG71356907	PROVISION OF 3NO. HANDPUMP BOREHOLES FOR KANKIYA/KUSADA/INGAWA FEDERAL CONSTITUENCY	4,500,000
SRRQG71356908	PROVISION OF 2NO. MOTORISED BOREHOLES IN GORONYO/GADA FEDERAL CONSTITUENCY	10,000,000
SRRQG71356909	PROVISION OF 3NO. HANDPUMP BOREHOLES IN SAFANA/BATSARI/DAN'MUSA FEDERAL CONSTITUENCY	4,500,000
SRRQG71356910	3NO. HANDPUMP BOREHOLES FOR MAIYAMA/KOKO-BESSE FEDERAL CONSTITUENCY	4,500,000
SRRQG71356911	WATER SUPPLY SCHEME AT MARADUN/BAKURA FEDERAL CONSTITUENCY - ZAMFARA STATE	20,000,000
SRRQG71356912	PROVISION OF SOLAR POWERED BOREHOLES AT JABO, KESOJE, BAKORI AND DANJA LGAS	35,000,000
SRRQG71356913	PROVISION OF HANDPUMP BOREHOLES AT FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY - KATSINA STATE	30,000,000
SRRQG71356914	PROVISION OF HANDPUMP BOREHOLES AT YABO/SHAGARI FEDERAL CONSTITUENCY -SOKOTO STATE	30,000,000



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CODE	LINE ITEM	AMOUNT =N=
SRRQG71356915	SUPPLY OF ASSORTED FERTILIZER TO BIRININ KEBBI/BUNZA/KALGO FEDERAL CONSTITUENCY - KEBBI STATE	30,000,000
SRRQG71356916	PROVISION OF HANDPUMP BOREHOLES IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY - ZAMFARA STATE	30,000,000
SRRQG71356917	SMALL IRRIGATION SCHEME AT BAKORI/DANJA FEDERAL CONSTITUENCY - KATSINA STATE	20,000,000
SRRQG71356918	SUPPLY OF IRRIGATION MATERIALS AND EQUIPMENTS FOR MALUMFASHI/KAFUR FEDERAL CONSTITUENCY - KATSINA STATE	30,000,000
SRRQG71356919	SUPPLY OF IRRIGATION PUMPS AND REHABILITATION OF BARIKINGARI WATER SUPPLY IN ARGUNGU AT ARGUNGU LGA	20,000,000
SRRQG83266343	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	20,000,000
SRRQG63662358	KAURA NAMODA WATER SUPPLY SCHEME	54,114,693
SRRQG90594998	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN SOKOTO	50,000,000
SRRQG69857895	REHABILITATION OF ACCESS ROADS THE HEADQUATERS AND ALL PROJECT AREAS	74,114,693
SRRQG73829739	OPERATION AND MAINTENANCE JIBIA IRRIGATION PROJECT	28,234,408
SRRQG97766971	STUDY AND DESIGN OF DAMS AND IRRIGATION PROJECTS	70,000,000
SRRQG22542388	PROVISION OF HAND PUMP BOREHOLES IN MALUMFASHI	122,456,789
SRRQG13611092	CONSTRUCTION OF MASKA EARTH DAM	30,000,000
SRRQG85815477	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS AND STANDBY GEN. SET & HOUSING 13NOS AT SOKOTO SOUTH SENATORIAL DISTRICT	200,000,000
SRRQG24084602	EROSION CONTROL PROJECT IN MALUMFASHI LGA	157,900,000
SRRQG70893228	CONSTRUCTION AND REHABILITATION OF EARTH DAMS IN KAFUR LGA	137,801,630
SRRQG75409732	COMPLETE OVERHAULING OF ZAURO POLDER PROJECT	30,000,000
SRRQG16442106	REHABILITATION OF DAM, WATER SCHEMES AND IRRIGATION SCHEME IN KATSINA CENTRAL SENATORIAL DISTRICT	66,392,400
SRRQG38986153	REHABILITATION OF SMALL EARTH DAM AT TAFASHIYA KANKIA LOCAL GOVERNMENT	45,000,000
SRRQG49496267	SMALL IRRIGATION SCHEME IN FADAMA AREA OF SABUWA DISTRICT, AND WATER SUPPLY SCHEME FASKARI/KANKARA/SABUWA	60,000,000
SRRQG05286073	PURCHASE OF LAW BOOKS	2,200,000
SRRQG82918625	MINOR IRRIGATION AT RIMI LGA	16,275,000
SRRQG17669917	CONSTRUCTION OF BATAGARAWA EARTH DAM	75,291,755
SRRQG05455837	CONSTRUCTION OF WATER SUPPLY SCHEME IN SOKOTO TOWN AND ENVIRONS	54,114,693
SRRQG47960171	SOKOTO STATE WATER SUPPLY PROJECT	120,000,000
SRRQG54766122	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	47,057,346
SRRQG85547752	CONSTRUCTION OF BAKAYA EROSION STRUCTURE	31,105,805
	SUPPLY OF WATER PUMPS AND MERCY FERGUSON TRACTOR WITH IMPLEMENTS TO SRRBDA HEADQUATER	50,000,000
SRRQG03338346	MAINTENANCE OF CAPITAL INFRASTRUCTURE	30,000,000
SRRQG77651990	HYDROMET STATION	13,230,000
SRRQG99150251	MINOR IRRIGATION SCHEME AT YAR'GAMJI	15,065,192
SRRQG43177205	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT	37,645,800
SRRQG90801835	PROCUREMENT OF ICT EQUIPMENT, TRAINING AND WORKSHOPS	18,822,939
SRRQG18961439	PURCHASE OF FUEL AND LUBRICANT	9,802,293
SRRQG18961440	PROCUREMENT OF TUBWELL PUMPS FOR IRRIGATION PURPOSES	200,000,000
SRRQG18961441	TRAINING AND CAPACITY BUILDING	100,000,000
SRRQG18961442	FUMIGATION OF FARMS IN KATSINA AND SOKOTO STATES	100,000,000
SRRQG18961443	EROSION CONTROL AT IYATAWA RIMA LGA, KATSINA STATE	100,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
SRRQG18961444	YOUTH EMPOWERMENT PROGRAMME IN DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE LGAS: a) 500 NOS OF MOTORCYCLES, b) SUPPLY OF IMPROVED VARIETY OF SHEEPS, GOATS AND BULL (LOTS)		193,500,000
SRRQG18961445	CONSTRUCTION OF MINOR IRRIGATION SCHEMES IN DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE LGAS, a) 200 NOS TUBE WELLS @ N50,000/UNIT, b) 200 NOS OF IRRIGATION PUMPING MACHINES @ N65,000/UNIT, c) 1 NO HILUX 4WD D/CABIN, S/SPECS, PETROL AUTO, L/SEAT, FITTED WITH BED LINER @ N26,500,000		49,500,000
SRRQG18961446	FARMERS' SUPPORT PROGRAMME IN DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE LGAS a) 200 NOS OX-DRAWN PLOUGHS @ N55,000/UNIT, b) 510 TONS OF NPK FERTILIZER @ N210,000/TON, c) 240 TONS OF UREA FERTILIZER @ N216,000/TONS, d) SUPPLY OF ASSORTED AGROCHEMICALS (LOT)		171,000,006
SRRQG18961447	CONSTRUCTION OF 13 MOTORISED BOREHOLES WITH 33KVA GENERATING SETS AND 10,000 GALLONS OF OVERHEAD TANKS IN DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE LGAS @ N14,705,882/UNIT, B) CONSTRUCTION OF 58 UNITS OF HAND PUMP WELLS IN FULANI SETTLEMENTS		249,999,994
SRRQG18961448	DRILLING OF 105 NO. OF HAND PUMP BOREHOLES @N800,000/UNIT IN 11 LGAS OF KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE		84,000,000
SRRQG18961449	SUPPLY OF MASSEY FERGUSON TRACTORS TO FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE		200,000,000
SRRQG18961450	CONSTRUCTION OF FEEDER ROAD AT GANTE FARMLANDS FOR EVACUATION OF AGRICULTURAL PRODUCTS TO TOWNS AND CITIES IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE		200,000,000
SRRQG18961451	SUPPLY AND INSTALLATION OF CENTRE PIVOT IRRIGATION PUMPS WITH SPRINKLERS IN GANTE VILLAGE OF KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE		264,000,000
SRRQG18961452	GIDAN KISHIMI, GODIYA AND THE ENVIRON INFRASTRUCTURAL WORKS (ON-GOING)		164,000,000
SRRQG18961453	PROVISION OF SOLAR LIGHTS TO 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
SRRQG18961454	RETICULATION OF CHARANCHI WATER WORKS, KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		30,000,000
SRRQG18961455	CONSTRUCTION OF 1NO. MOTORISED SOLAR BOREHOLE AT BATSARI LGA, KATSINA STATE		13,000,000
SRRQG18961456	CONSTRUCTION OF 2NO. MOTORISED SOLAR BOREHOLE AT BINDAWA & MANI LGAS, KATSINA STATE		26,000,000
SRRQG18961457	CONSTRUCTION OF 10NOS HAND PUMPS BOREHOLES GUSAU & TSAFE LGAS, ZAMFARA STATE		12,500,000
SRRQG18961458	PROVISION OF HAND PUMP BOREHOLES TO BATAGARAWA/CHARANCHI/RIMI LGA, KATSINA STATE.		30,000,000
SRRQG18961459	IRRIGATION PROJECT IN YAURI/NGASKI/SHANGA FED CONST OF KEBBI STATE.		100,000,000
SRRQG18961460	PROVISION OF HAND PUMP BOREHOLES IN KAFUR LGA, KATSINA STATE		79,407,000
SRRQG18961461	MALUMFASHI REGIONAL WATER SUPPLY SCHEME PHASE I, IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		57,711,280
SRRQG18961462	PROVISION OF BOREHOLES & WATERPUMPS TO SOKOTO NORTH/SOUTH FED CONST SOKOTO STATE.		100,000,000
<b>0252047001</b>	<b>UPPER BENUE RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>293,775,455</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,641,717</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,641,717</b>
21020201	NHIS FGN CONTRIBUTION	13,056,687
21020202	FGN CONTRIBUTORY PENSION	19,585,030
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>261,133,738</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>261,133,738</b>
21010101	SALARY	261,133,738
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>28,296,592</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,296,592</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,786,675</b>
22021006	POSTAGES & COURIER SERVICES	129,366
22021007	WELFARE PACKAGES	766,820
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	175,216
22021003	PUBLICITY & ADVERTISEMENTS	715,273
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,136,123</b>
22020201	ELECTRICITY CHARGES	5,835,665
22020203	INTERNET ACCESS CHARGES	1,150,229
22020202	TELEPHONE CHARGES	150,229
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,488,453</b>
22020701	FINANCIAL CONSULTING	766,820
22020703	LEGAL SERVICES	721,633
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,154,763</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	306,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	789,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	828,165
22020402	MAINTENANCE OF OFFICE FURNITURE	230,046
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>383,410</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	383,410
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>766,820</b>
22020801	MOTOR VEHICLE FUEL COST	766,820
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,380,276</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	766,820
22020306	PRINTING OF SECURITY DOCUMENTS	230,046
22020305	PRINTING OF NON SECURITY DOCUMENTS	383,410
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,569,782</b>
22020601	SECURITY SERVICES	7,566,694
22021002	HONORARIUM & SITTING ALLOWANCE	246,089
22020602	OFFICE RENT	2,138,209
22020603	RESIDENTIAL RENT	618,790
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,525,416</b>
22020501	LOCAL TRAINING	1,525,416
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,104,874</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	628,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	476,082
<b>23</b>	<b>CAPITAL COST</b>	<b>4,629,612,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,142,262,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,142,262,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	153,250,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	80,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,377,620,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,531,392,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>31,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>31,000,000</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	31,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>16,350,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>16,350,000</b>
23050103	MONITORING AND EVALUATION	7,000,000
23050111	OPERATION COST OF THE PROGRAMM	4,250,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	5,100,000
	<b>TOTAL PERSONNEL</b>	<b>293,775,455</b>
	<b>TOTAL OVERHEAD</b>	<b>28,296,592</b>
	<b>TOTAL RECURRENT</b>	<b>322,072,047</b>
	<b>TOTAL CAPITAL</b>	<b>4,629,612,000</b>
	<b>TOTAL ALLOCATION</b>	<b>4,951,684,047</b>
CODE	PROJECT NAME	AMOUNT =N=
UBRXY14938755	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	50,500,000
UBRXY08671655	CHAM DAM & IRRIGATION PROJECT	107,500,000
UBRXY98422603	KALTUNGO DAM & WATER SUPPLY PROJECT	6,450,000
UBRXY77726557	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	59,500,000
UBRXY01082409	UNDERGROUND WATER DEVELOPMENT	70,500,000
UBRXY29275606	MADAGALI DAM & IRRIGATION PROJECT	76,500,000
UBRXY29275607	DUKKU REGIONAL WATER SUPPLY PROJECT	20,000,000
UBRXY29275608	PROCUREMENT OF MASSEY FERGUSON MF 375/FERTILIZER NPK AND UREA/WATER PUMPING MACHINES TO IBI/WUKARI FEDERAL CONSTITUENCY - TARABA STATE	30,000,000
UBRXY86052265	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) LIABILITIES 2006 - 2014	680,000,000
UBRXY64602326	HYDRO-METROLOGICAL ACTIVITIES	39,300,000
UBRXY21567516	ANTI-CORRUPTION ACTIVITIES	5,100,000
UBRXY98545893	KIRI DAM & IRRIGATION PROJECT	201,400,000
UBRXY90853819	DUGWABA DAM & IRRIGATION PROJECT	107,500,000
UBRXY79747547	PROCUREMENT ACTIVITIES	8,500,000
UBRXY83019758	SERVICOM ACTIVITIES	4,250,000
UBRXY76820554	BUDGET IMPLEMENTATION: MONITORING & EVALUATION	7,000,000
UBRXY56329170	BAGEL/LIMAN KATAGUM IRRIGATION SCHEME	120,000,000
UBRXY39775613	BELEL WEIR WATER SUPPLY	77,750,000
UBRXY57817114	NUMAN MINOR IRRIGATION PROJECT	54,250,000
UBRXY57817115	PROVISION OF SOLAR POWERED BOREHOLE IN TARABA SOUTH SENATORIAL DISTRICT	60,000,000
UBRXY57817116	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN DAMARE, YOLA	10,000,000
UBRXY57817117	DRILLING OF 50NOS HAND PUMP BOREHOLE ACROSS THE 6LOCAL GOVERNMENT AREA OF TARABA NORTH SENATORIAL DISTRICT	50,000,000
UBRXY57817118	PROVISION OF SOLAR POWERED BOREHOLE AT TUNFUNE, DUKKU LGA, GOMBE STATE	10,000,000
UBRXY57817119	PAYMENT OF OUTSTANDING 2012 COMPLETED CONSTITUENCY WATER PROJECTS AT SONG, HONG AND MUBI	10,000,000
UBRXY32695997	DADIN KOWA DAM & IRRIGATION PROJECT	200,250,000
UBRXY18125625	INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME (SONGHAI MODELED) FARM	400,000,000
UBRXY99707486	WAYA DAM & IRRIGATION PROJECT	80,750,000
UBRXY20003062	MARARRABAN DONGA DAM & IRRIGATION PROJECT	227,500,000
UBRXY16242847	ICT DEVELOPMENT	5,950,000
UBRXY63648151	PLANTS & MACHINERY REHABILITATION	31,000,000
UBRXY73010999	LOWER TARABA IRRIGATION PROJECT	51,850,000
UBRXY53562026	YOLA IRRIGATION PROJECT	173,392,000
UBRXY53562027	CONSTRUCTION OF MOTORISED BOREHOLES IN ADAMAWA, BORNO AND YOBE STATES	130,000,000
UBRXY53562028	CONSTRUCTION OF DAM, DRAINAGES, EROSION CONTROL IN AND PROVISION OF MOTORISED SOLAR BOREHOLES GOMBE NORTH SENATORIAL DISTRICT	230,000,000
UBRXY53562029	UPGRADING OF GANYE OLD MARKET IN ADAMAWA SOUTH SENATORIAL DISTRICT	100,000,000
UBRXY53562030	DRILLING OF 50 NOS OF HAND PUMPS IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE.	50,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
UBRXY53562031	PROVISION OF MINOR IRRIGATION SCHEME	50,000,000
UBRXY53562032	REHABILITATION OF EARTH DAM IN JOMBO VILLAGE, DUKKU LGA, GOMBE STATE.	15,000,000
FMOWR87149239	COMPLETION OF ONGOING WATER SUPPLY SCHEME IN TAFAWA BALEWA AND BOGORO, BAUCHI STATE	792,920,000
UBRXY53562033	CONSTRUCTION/DRAINAGES OF ACCESS ROAD FROM LOCAL GOVT LODGE TO MAIN ROAD - WUKARI/IBI ROAD, TARABA STATE	100,000,000
UBRXY53562034	SUPPLY OF IRRIGATION MACHINE FOR DRY SEASON FARMING IN GOMBE,KWAMI,FUNA- KAYE FED CONST, GOMBE STATE.	50,000,000
UBRXY53562035	DRILLING OF (3) THREE SOLAR BOREHOLES IN GOMBE,KWAMI,FUNA- KAYE FED CONST, GOMBE STATE.	50,000,000
UBRXY53562036	SUPPLY OF EMPOWERMENT FOR YOUTH AND WOMEN, SUCH WATER PUMPING MACHINES, SEWING MACHINES, GRINDING MACHINES & TRICYCLES IN DIKWA/MAFA/KONDUGA LGAS, BORNO STATE	25,000,000
<b>0252048001</b>	<b>UPPER NIGER RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>311,268,823</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>34,585,425</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,585,425</b>
21020201	NHIS FGN CONTRIBUTION	13,834,170
21020202	FGN CONTRIBUTORY PENSION	20,751,255
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>276,683,398</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>276,683,398</b>
21010101	SALARY	276,683,398
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>25,902,342</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,902,342</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>615,187</b>
22021006	POSTAGES & COURIER SERVICES	82,025
22021007	WELFARE PACKAGES	164,050
22021001	REFRESHMENT & MEALS	123,037
22021003	PUBLICITY & ADVERTISEMENTS	246,075
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,567,925</b>
22020201	ELECTRICITY CHARGES	5,567,925
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>410,125</b>
22020701	FINANCIAL CONSULTING	410,125
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>656,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	82,025
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	492,150
22020402	MAINTENANCE OF OFFICE FURNITURE	82,025
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>82,025</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	82,025
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,345,210</b>
22020801	MOTOR VEHICLE FUEL COST	656,200
22020803	PLANT / GENERATOR FUEL COST	689,010
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>697,212</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	246,075
22020306	PRINTING OF SECURITY DOCUMENTS	123,037
22020305	PRINTING OF NON SECURITY DOCUMENTS	246,075
22020307	DRUGS & MEDICAL SUPPLIES	82,025
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,306,521</b>
22020601	SECURITY SERVICES	4,101,249
22021002	HONORARIUM & SITTING ALLOWANCE	1,345,210
22020605	CLEANING & FUMIGATION SERVICES	3,860,062
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>205,062</b>
22020501	LOCAL TRAINING	205,062
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,016,875</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,016,875



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>23</b>	<b>CAPITAL COST</b>	<b>6,388,714,285</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,637,564,046</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,637,564,046</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	170,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,532,732,616
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	340,557,285
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,822,101,386
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	772,172,758
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>87,112,575</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>87,112,575</b>
23030103	REHABILITATION / REPAIRS - HOUSING	28,062,575
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	59,050,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>828,608,164</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>828,608,164</b>
23040102	EROSION & FLOOD CONTROL	828,608,164
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>55,429,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>55,429,500</b>
23050101	RESEARCH AND DEVELOPMENT	13,596,600
23050102	COMPUTER SOFTWARE ACQUISITION	4,663,950
23050103	MONITORING AND EVALUATION	5,948,750
23050111	OPERATION COST OF THE PROGRAMM	31,220,200
	<b>TOTAL PERSONNEL</b>	<b>311,268,823</b>
	<b>TOTAL OVERHEAD</b>	<b>25,902,342</b>
	<b>TOTAL RECURRENT</b>	<b>337,171,165</b>
	<b>TOTAL CAPITAL</b>	<b>6,388,714,285</b>
	<b>TOTAL ALLOCATION</b>	<b>6,725,885,450</b>
CODE	PROJECT NAME	AMOUNT =N=
UNRWQ71100909	DRAINAGE,FLOOD AND EROSION CONTROL AT KPADA TIFIN LINKING TAKO ROAD WITH SURFACE DRESSING,KWARA STATE	57,975,100
UNRWQ92674079	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES(ACCESS ROAD TO H/QTRS AND STREET LIGHTING)	20,904,615
UNRWQ47345759	COMPLETION OF EKOGE-LIMAN SMALL EARTH DAM	49,084,271
UNRWQ25067375	COMPLETION OF E. U. BAGO SMALL EARTH DAM	16,808,476
UNRWQ80556686	COMPLETION OF AGAIE/LAPAI IRRIGATION SCHEME	96,751,934
UNRWQ80556687	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR IN GBODOTI VIA ENAGI - EDATI LGA, NIGER STATE	5,000,000
UNRWQ80556688	3NO. HANDPUMP BOREHOLES IN DOKOZA WARD - GALADIMA MAKARTAN NUPE HOUSE - BIDA	4,500,000
UNRWQ80556689	5NO. HANDPUMP BOREHOLES IN AGAIE/LAPAI FEDERAL CONSTITUENCY	4,500,000
UNRWQ80556690	3NO. HANDPUMP BOREHOLES IN KAURU FEDERAL CONSTITUENCY	4,500,000
UNRWQ80556691	3NO. HANDPUMP BOREHOLES IN BID/GBAKO/KATCHA FEDERAL CONSTITUENCY	4,500,000
UNRWQ80556692	1NO. SOLAR POWERED BOREHOLE AT SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY	7,000,000
UNRWQ80556693	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT KONTAGORA , KONTAGORA/MARIGA/MASHEGU/WUSHISHI FEDERAL CONSTITUENCY	7,500,000
UNRWQ80556694	OUTSTANDING LIABILITIES FOR 2012 EXECUTED JOBS IN SABON GARI FEDERAL CONSTITUENCY	14,000,000
UNRWQ80556695	3NO. HANDPUMP BOREHOLES AT BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY	4,500,000
UNRWQ80556696	3NO. HANDPUMPS BOREHOLES IN ZANGON-KATAF/JABA FEDERAL CONSTITUENCY	4,500,000
UNRWQ80556697	3NO. HANDPUMP BOREHOLES IN LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY	4,500,000
UNRWQ80556698	PROVISION OF 3NO. HANDPUMP BOREHOLES AT RIJAU/MAGAMA FEDERAL CONSTITUENCY	4,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
UNRWQ80556699	CONSTRUCTION OF SMALL TOWN WATER SUPPLY SCHEME WITH STORAGE TANK AND RETICULATION AT ASSO JEMA'A LGA <b>(ONGOING)</b>	ONG	36,000,000
UNRWQ80556700	PROVISION OF HANDPUMP BOREHOLE AT KAKANO ROAD - KADUNA SOUTH LGA		1,500,000
UNRWQ80556701	CONSTRUCTION OF KWARABE - FANOK ROAD IN JEMA'A LGA	ONG	20,000,000
UNRWQ80556702	BRIDGE AND ACCESS INTO KWARABE FARM LANDS IN JEMA'A LGA		50,000,000
UNRWQ80556703	CONSTRUCTION OF EARTH ROAD AT UNGWAN MADA - AMANTOR, SANGA LGA <b>(ONGOING)</b>	ONG	20,000,000
UNRWQ80556704	DRAINAGE AND EROSION CONTROL WORKS IN BODE SAADU <b>(ONGOING)</b>	ONG	120,000,000
UNRWQ80556705	PROVISION OF SOLAR STREET LIGHT IN JEMA'A/SANGA FEDERAL CONSTITUENCY <b>(ONGOING)</b>	ONG	10,000,000
UNRWQ80556706	DRAINAGE, FLOOD EROSION CONTROL AT LADE DZOKOWORO ROAD WITH SURFACE DRESSING <b>(ONGOING)</b>		110,992,200
UNRWQ80556707	OUTSTANDING LIABILITY FOR THE SUPPLY OF COASTER BUS 32 SEATER 2016 <b>(ONGOING)</b>	ONG	37,000,000
UNRWQ80556708	SOLAR STREET LIGHT IN JEMA'A/SANG FEDERAL CONSTITUENCY	NEW	30,000,000
UNRWQ80556709	CONSTRUCTION OF HANDPUMP BOREHOLES IN JEMA'A/SANGA FEDERAL CONSTITUENCY <b>(ONGOING)</b>	ONG	23,000,000
UNRWQ80556710	CONSTRUCTION OF ROAD AND DRAINAGES FROM IWO JUNCTION TO ILE-IGBON LAGELU LGA <b>(ONGOING)</b>	ONG	100,000,000
UNRWQ85031014	KAGORO DAM/IRRIGATION PROJECT		36,974,626
UNRWQ05129533	CLIMATE CHANGE UNIT ACTIVITIES		237,000
UNRWQ15344478	ZOKUTU SMALL EARTH DAM		30,612,996
	CONSTRUCTION OF RIJAU WATER WORKS-NIGER STATE		93,000,000
UNRWQ41250237	PERIMETER FENCING OF AUTHORITY'S PROPERTIES(PHASE 1)		40,240,000
UNRWQ72682497	DRAINAGE AND EROSION CONTROL AT TSARAGI-ALIYU GUSHI ROAD, EDU L.G.A. KWARA STATE		60,418,650
UNRWQ47221320	LEDI-GWAGWALADA IRRIGATION SCHEME		2,850,140
UNRWQ74246480	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN NIGER STATE		209,700,000
UNRWQ40200969	DRAINAGE AND EROSION CONTROL AT BACITA WITH SURFACE DRESSING, EDU L.G.A. KWARA STATE		60,000,000
UNRWQ40200970	PROVISION OF HANDPUMP BOREHOLES AT BOSSO/PAIKORO FEDERAL CONSTITUENCY - NIGER STATE		30,000,000
UNRWQ40200971	CONSTRUCTION OF 2NO. BLOCKS OF 3 CLASS ROOMS AT LIMANCI KONA WARD/DUTSEN ABBA WARD AND PROVISION OF 2NO. HANDPUMP BOREHOLES - ZARIA FEDERAL CONSTITUENCY - KADUNA STATE		30,000,000
UNRWQ67120080	COMPLETION OF KUDU SMALL EARTH DAM		22,509,473
UNRWQ22116781	COMPLETION OF ESSAN SMALL EARTH DAM		33,707,313
UNRWQ24582063	STUDY AND DESIGN OF IRRIGATION SCHEME AT HUNKUYI, KADUNA STATE		23,715,000
UNRWQ24582064	PROVISION OF SOLAR POWERED BOREHOLES IN THE SIX (6) AREA COUNCIL OF THE FCT		70,000,000
UNRWQ24582065	CONSTRUCTION OF 10 NOS MOTORISED BOREHOLES WITH OVERHEAD TANKS AND 10 KVA GENERATOR AT N5M EACH IN EWUGI WARD, AGAIE LGA, ZHIMANGI ETSU AGAIE WARD, AGAIE LGA, EZHIGI WARD, EDATI LGA, INFRONT OF SARIKIN KUDU HOUSE KOTA WORO BIDA LGA. LANDZU WARD, BIDA LGA. RABBA WARD, MOKWA LGA. EMI TASHA WARD, EDATI LGA. GBACHINKU WARD, LAPAI LGA. SANCHIYA COMMUNITY MUREGI WARD, MOKWA LGA. KATCHA LOCAL GOVERNMENT AREA IN NIGER SENATORIAL DISTRICT		40,000,000
UNRWQ24582066	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MUYE LAPAI LGA, NIGER STATE		20,000,000
UNRWQ24582067	INDIGI SMALL EARTH DAM		40,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
UNRWQ24582068	DRILLING OF BOREHOLE AND RETICULATION OF WATER SYSTEMS AT USHAFI-GHODU NEW EXTENSION COMMUNITY, BWARI AREA COUNCIL, FCT, ABUJA	5,000,000
UNRWQ24582069	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT RIJAU, NASKO, AUNA AND DUKKU IN RIJAU FEDERAL CONSTITUENCY, NIGER STATE	25,000,000
UNRWQ24582070	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OBOROKE 1 & 2, IKUEHI	20,000,000
UNRWQ71915615	CONSTRUCTION OF EARTH DAM AT PASALI-UKE	102,765,000
UNRWQ20090672	TUNGAN-KAWO IRRIGATION (PHASE 2)	25,572,500
UNRWQ61167499	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES (IRRIGATION ACTIVITIES, PROCUREMENT OF PLANTS AND MACHINERIES)	25,572,500
UNRWQ39671218	PROVISION OF 100KVA 50KW POWER PLANT FOR HEADQUARTERS	23,952,150
	EARTH DAM AT ILE-IGBON, LAGELU LGA OYO STATE	25,000,000
UNRWQ00021984	COMPLETION OF SABON-GIDA IRRIGATION PROJECT	1,170,598
UNRWQ39155437	COMPLETION OF CHAWAI SMALL EARTH DAM	19,638,083
UNRWQ64705076	EXTENSION OF GADA-BIYU IRRIGATION SCHEME ( PHASE 2)	63,240,000
UNRWQ64705067	DRAINAGE AND EROSION CONTROL AT KPATAKO IN TSHONGA AREA OF EDU LGA (ONGOING)	180,000,000
UNRWQ97067625	STUDY, DESIGN AND COMPENSATION OF IRRIGATION SCHEME AT AGAIE/LAPAI, NIGER STATE	30,620,000
UNRWQ70267886	CAPACITY BUILDING (MAN POWER DEVELOPMENT STAFF SPECIALISED TRAINING AT ASCON, NWRI, CMD, ITF, ETC	13,596,600
UNRWQ13260176	COMPLETION OF GWANTU SMALL EARTH DAM	68,598,309
UNRWQ13260177	DRAINAGE AND EROSION CONTROL AT YAGBA MARKET ROAD PATIGI (ONGOING)	30,742,214
UNRWQ13260178	ERECTION OF SUBSTATION AND SUPPLY OF ARMOURED CABLES (ONGOING)	34,946,000
UNRWQ13260179	2016 LIABILITY FOR OKENE/AGAIE REGIONAL WATER SUPPLY SCHEME	10,000,000
UNRWQ13260111	SUPPLY OF NPK FERTILIZER TO SAKABA LGA, KEBBI STATE	20,000,000
UNRWQ13260180	DRAINAGE AND ACCESS WORK FROM GWANTU-SANGA- AMBE IN SANGA LGA	19,000,000
UNRWQ13260181	PROVISION OF SOLAR POWERED BOREHOLES IN OKENE/BIDA LGA	70,092,190
UNRWQ13260182	DRAINAGE AND EROSION CONTROL WORKS IN JEBBA (ONGOING)	159,480,000
UNRWQ13260183	PROVISION OF 5NO. HANDPUMP BOREHOLES AT ABUJA SOUTH FEDERAL CONSTITUENCY	7,500,000
UNRWQ13260184	EROSION CONTROL AND ASPHALT ALONG DAY SCHOOL TO SARKIN NOMA STREET - ASSO -JEMA'A LGA	30,000,000
UNRWQ38001543	COMPLETION OF BWARI SMALL EARTH DAM	51,038,936
UNRWQ48461915	COMPUTERISATION OF RBDAS/ICT FACILITIES	4,663,950
UNRWQ94804467	COMPLETION OF BRIDGE OVER SPILL WAY OF CHORI SMALL EARTH DAM AND CONSTRUCTION OF ACCESS ROAD AT BURWAYA-CHORI, KADUNA STATE	170,000,000
UNRWQ93784468	DREDGING OF WATERWAY, PROVISION OF INDUSTRIAL PUMPS AND PIPING OF IRRIGATION SCHEME AT DOKAN MAI JAMA'A - KADUNA STATE	195,000,000
UNRWQ93884469	COMPLETION OF BRIDGE OVER SPILL WAY OF KUSEKI SMALL EARTH DAM AND CONSTRUCTION OF ACCESS ROAD AT IGU-KIAMA-PAUNUKE, BWARI AREA COUNCIL, FCT STATE	205,834,450
UNRWQ99847655	PROVISION OF BOREHOLES IN ABUJA MUNICIPAL AREA COUNCIL (AMAC)	93,000,000
UNRWQ16575284	PROVISION OF BOREHOLES IN KUJE AREA COUNCIL	75,000,000
UNRWQ13097647	PROVISION OF BOREHOLES IN GWAGWALADA AREA	75,000,000
UNRWQ96708411	PROVISION OF BOREHOLES IN BWARI AREA COUNCIL	75,000,000
UNRWQ82545290	PROVISION OF BOREHOLES IN ABAJI AREA COUNCIL	75,000,000
UNRWQ25003596	PROVISION OF BOREHOLES IN KWALI AREA COUNCIL	75,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
UNRWQ57380304	SERVICOM ACTIVITIES	395,000
UNRWQ24465718	COMPLETION OF KUTA SMALL EARTH DAM	19,727,408
UNRWQ98243651	REVITALISATION OF RBDAS	30,430,000
UNRWQ37016219	PROCUREMENT OF SURVEY EQUIPMENT (TOTAL STATION AND ACCESSORIES)	2,529,916
UNRWQ77033617	ORGANISING AND HOSTING SERVICOM MEETINGS	316,200
UNRWQ29227014	COMPLETION OF TUDUN-FULANI SMALL EARTH DAM	17,904,759
UNRWQ20792003	PROCUREMENT OF METEOROLOGICAL EQUIPMENT AND ACCESSORIES	9,201,420
UNRWQ63810630	SURFACE DRESSING OF YIDI ROAD, LAFIAGI IN EDU L.G.A. KWARA STATE	40,250,000
UNRWQ49988270	COMPLETION OF LIKARBU MINOR IRRIGATION SCHEME	15,243,067
	TRACTOR AND ITS IMPLEMENTS INCLUDING FERTILIZING AND PLANTING	50,000,000
UNRWQ09641189	COMPLETION OF UNGWAN MAITZO EARTH DAM	34,298,865
UNRWQ48982797	COMPLETION AND FURNISHING OF 2ND FLOOR OF HEADQUARTERS SECRETARIAT	42,908,165
UNRWQ60814914	REHABILITATION OF KERAWA DAM	21,902,690
UNRWQ42947907	LEDI-GWAGWALADA SMALL EARTH DAM	5,706,309
UNRWQ36699441	GENDER UNIT ACTIVITIES	237,000
UNRWQ40915925	REHABILITATION AND INSTRUMENTATION OF 14 NO COMPLETED DAMS	59,050,000
UNRWQ74622459	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN FCT	209,700,000
UNRWQ39353557	PROCUREMENT OF ICT EQUIPMENT & INTERNET ACCESSORIES	2,766,750
UNRWQ70187674	CONTRACT LIABILITIES FOR 2012, 2013, 2014 AND 2015	512,040,000
UNRWQ13190090	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN KADUNA STATE	209,700,000
UNRWQ12675204	PROCUREMENT & INSTALLATION OF CCTV SECURITY EQUIPMENT & ACCESSORIES	2,608,650
UNRWQ12675205	SUPPLY OF TRACTOR AND IMPLEMENTS INCLUDING FERTILIZING AND PLANTING UNITS TO UNRBDA	50,000,000
UNRWQ12675206	SOLAR POWERED BOREHOLES AND RETICULATION NETWORK FOR THE HEADQUARTER'S BUILDING AND ADJOURNING GUEST HOUSES	50,000,000
UNRWQ91127927	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT ANGUWAN DANKALI ZARIA	14,012,945
UNRWQ58542918	COMPLETION OF EDUGI SMALL EARTH DAM	8,674,767
UNRWQ38741863	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS IN NIGER, KADUNA AND THE FCT	5,948,750
UNRWQ78076964	COMPLETION OF EDATI SMALL EARTH DAM	33,540,475
UNRWQ88433733	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES (IRRIGATION ACTIVITIES IN IGABI, ZANGON KATAE, JAGINDI, JEBBA IRRIGATION SCHEMES, ETC)	25,762,395
UNRWQ10286906	PURCHASE OF DRILLING RIG AND ACCESSORIES	23,175,000
UNRWQ58780653	COMPLETION OF PAIKO SMALL EARTH DAM	6,748,807
UNRWQ47555743	REHABILITATION OF 13NO GUEST HOUSES	28,062,575
UNRWQ49555447	CONSTRUCTION OF SMALL EARTH DAM AT RAFIN-YASHI, MINNA, NIGER STATE	230,367,100
UNRWQ47555744	CONSTRUCTION OF EARTH DAM IN ISA, NEAR SSC JUNCTION, ALONG BWARI GURARA DAM ROAD	26,000,000
UNRWQ47555745	CONSTRUCTION OF SMALL EARTH DAM FOR IRRIGATION PURPOSES OF OSARAGHNE RIVER, KOGI STATE	50,000,000
UNRWQ47555746	PROVISION OF 2NOS. MOTORISED SOLAR BOREHOLES FOR AKU, KOGI STATE.	25,000,000
UNRWQ47555748	PROVISION OF 2NOS. MOTORISED SOLAR POWERED BOREHOLES AT KATSINA-ALA/LOGO/UKUM LGAS, BENUE STATE	30,000,000
UNRWQ47555749	CONSTRUCTION AND PROVISION OF MOTORISED SOLAR BOREHOLE IN SABZURO, KWOI, JABA LGA, KADUNA STATE	12,500,000
UNRWQ47555750	CONSTRUCTION AND PROVISION OF MOTORISED SOLAR BOREHOLE IN BAZANCHI COMMUNITY, BGRO, BAUCHI STATE	12,500,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
UNRWQ47555751	CONSTRUCTION OF DOKAN MAI JAMA,A ACCESS ROAD – IRRIGATION SCHEME	150,000,000
UNRWQ47555752	SETTLEMENT OF OUTSTANDING DEBTS ON CONSTRUCTION OF ZOKUTU SMALL EARTH DAM FCT	90,000,000
UNRWQ47555753	CONSTRUCTION OF SMALL EARTH DAM AT GBAKOGE, AGAIE LGA, NIGER STATE	210,000,000
UNRWQ47555754	CONSTRUCTION OF SMALL EARTH DAM AT EGBEA GABA, NIGER STATE	200,000,000
<b>0252049001</b>	<b>NATIONAL WATER RESOURCES INSTITUTE-KADUNA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>350,739,786</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,524,874</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>38,524,874</b>
21020201	NHIS FGN CONTRIBUTION	15,108,756
21020202	FGN CONTRIBUTORY PENSION	23,416,118
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>312,214,912</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>312,214,912</b>
21010101	SALARY	312,214,912
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>22,657,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,657,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,719,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	550,000
22021006	POSTAGES & COURIER SERVICES	168,000
22021007	WELFARE PACKAGES	1,295,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	150,000
22021001	REFRESHMENT & MEALS	216,000
22021003	PUBLICITY & ADVERTISEMENTS	260,000
22021004	MEDICAL EXPENSES	80,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,200,000</b>
22020201	ELECTRICITY CHARGES	1,080,000
22020202	TELEPHONE CHARGES	120,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>993,060</b>
22020701	FINANCIAL CONSULTING	893,060
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,376,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	96,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020410	MAINTENANCE OF STREET LIGHTINGS	168,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	512,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>356,800</b>
22020902	INSURANCE PREMIUM	184,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	172,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,437,500</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	560,000
22020803	PLANT / GENERATOR FUEL COST	720,000
22020904	OTHER CRF BANK CHARGES	157,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,041,840</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,026,000
22020303	NEWSPAPERS	15,840
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,404,800</b>
22020601	SECURITY SERVICES	4,032,000
22021002	HONORARIUM & SITTING ALLOWANCE	620,800
22020605	CLEANING & FUMIGATION SERVICES	4,752,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,200,000</b>
22020501	LOCAL TRAINING	1,200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,928,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	768,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,160,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>23</b>	<b>CAPITAL COST</b>	<b>1,375,676,751</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>168,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>168,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	42,500,000
23010109	PURCHASE OF SEA BOATS	24,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	55,250,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	12,750,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>435,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>435,500,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	85,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	125,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	225,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>43,750,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>43,750,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	22,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	21,250,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>45,517,916</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>45,517,916</b>
23040102	EROSION & FLOOD CONTROL	45,517,916
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>682,908,835</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>682,908,835</b>
23050101	RESEARCH AND DEVELOPMENT	399,308,835
23050103	MONITORING AND EVALUATION	29,750,000
23050111	OPERATION COST OF THE PROGRAMM	34,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	219,850,000
	<b>TOTAL PERSONNEL</b>	<b>350,739,786</b>
	<b>TOTAL OVERHEAD</b>	<b>22,657,000</b>
	<b>TOTAL RECURRENT</b>	<b>373,396,786</b>
	<b>TOTAL CAPITAL</b>	<b>1,375,676,751</b>
	<b>TOTAL ALLOCATION</b>	<b>1,749,073,537</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NWRIK18110569	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	23,549,719
NWRIK99250093	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET)	25,500,000
NWRIK38184527	REHABILITATION/REPAIRS OF OFFICE BUILDING	21,250,000
NWRIK50359471	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICE	85,000,000
NWRIK70137428	ORGANIZATION OF 7TH ANNUAL NATIONAL WATER CONFERENCE	21,250,000
NWRIK83882167	PROVISION FOR OUTSTANDING PAYMENTS	17,000,000
NWRIK83882168	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	10,000,000
NWRIK95490303	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATION	13,600,000
NWRIK72568521	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	85,000,000
NWRIK03432995	PROCUREMENT OF OFFICE FURNITURES AND FITTINGS EQUIPMENTS	42,500,000
NWRIK89037162	RESEARCH AND DEVELOPMENT	25,709,116
NWRIK18287845	PURCHASE OF SECURITY EQUIPMENTS	12,750,000
NWRIK41231069	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	25,500,000
NWRIK94590698	EROSION AND FLOOD CONTROL	23,017,916
NWRIK94590699	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	100,000,000
NWRIK94590700	TRAINING ON DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	100,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NWRIK40959885	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	43,750,000
NWRIK85944375	SUPPLY OF RELEVANT BOOKS AND PERIODICALS TO NWRI	6,500,000
NWRIK29928180	CONDUCT OF YOUTH EMPOWER/JOB CREATION TRAINING	65,000,000
NWRIK10548836	RESERVOUR SEDIMENTATION STUDIES	41,000,000
NWRIK10929843	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SUVEYS	24,000,000
NWRIK40689989	MONITORING AND EVALUATION	12,750,000
NWRIK59422262	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENTS AND PUBLICATION OF DOCUMENTS	17,000,000
NWRIK68164141	PUBLIC AWARENESS SENSITIZATION ON WATER HAZARD AND PUBLIC HEALTH	6,800,000
NWRIK25141176	SUPPLY AND INSTALLATION OF 200CUB METRE PRESSED STEEL OVER HEAD TANK	25,500,000
NWRIK71326720	COUNTERPART FUNDING FOR UNESCO CENTRE (REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT)	185,000,000
NWRIK49644273	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	17,000,000
NWRIK28211234	CONSTRUCTION OF HYDRAULIC MODELING CENTRE	140,000,000
NWRIK17256036	DEVELOPMENT AND OPERATION OF ICT FACILITIES	17,000,000
NWRIK02187136	REHABILITATION/REPAIRS OF HOUSING	22,500,000
NWRIK40352962	PURCHASE OF TEACHING AND LEARNING AID MATERIALS	55,250,000
NWRIK14340706	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	22,500,000
NWRIK43166289	HUMAN RESOURCES DEVELOPMENT	42,500,000
<b>0252050001</b>	<b>NIGERIA INTEGRATED WATER RESOURCES MANAGEMENT COMMISSION</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>161,513,606</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,945,956</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,945,956</b>
21020201	NHIS FGN CONTRIBUTION	7,178,382
21020202	FGN CONTRIBUTORY PENSION	10,767,574
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>143,567,650</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>143,567,650</b>
21010101	SALARY	143,567,650
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>69,193,750</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>69,193,750</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,202,084</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	496,000
22021007	WELFARE PACKAGES	6,542,924
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	731,160
22021009	SPORTING ACTIVITIES	432,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,790,264</b>
22020201	ELECTRICITY CHARGES	1,873,356
22020203	INTERNET ACCESS CHARGES	551,328
22020205	WATER RATES	365,580
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,120,364</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,754,784
22020703	LEGAL SERVICES	365,580
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,524,453</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,462,123
22020405	MAINTENANCE OF PLANTS/GENERATORS	822,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,240,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>110,267</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,267
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,717,452</b>
22020801	MOTOR VEHICLE FUEL COST	2,350,452
22020803	PLANT / GENERATOR FUEL COST	2,367,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,614,642</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,924,642
22020303	NEWSPAPERS	690,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>31,789,224</b>
22020601	SECURITY SERVICES	14,634,684
22020602	OFFICE RENT	3,574,692
22020605	CLEANING & FUMIGATION SERVICES	13,579,848
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,760,000</b>
22020501	LOCAL TRAINING	2,760,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,565,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,115,000
<b>23</b>	<b>CAPITAL COST</b>	<b>393,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>143,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>143,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	58,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	85,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>240,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>240,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	25,000,000
23050111	OPERATION COST OF THE PROGRAMM	145,000,000
	<b>TOTAL PERSONNEL</b>	<b>161,513,606</b>
	<b>TOTAL OVERHEAD</b>	<b>69,193,750</b>
	<b>TOTAL RECURRENT</b>	<b>230,707,356</b>
	<b>TOTAL CAPITAL</b>	<b>393,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>623,707,356</b>
CODE	PROJECT NAME	AMOUNT =N=
NIWRM04804619	DESIGNING OF RESEVOIR OPERATION MODELS FOR (I) DAMS IN KOMADUGU-YOBE BASIN, (II) KAINJI, JEBBA & SHIRORO DAMS, AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMISATION OF THE SYSTEM	35,000,000
NIWRM20056647	GENDER MAINSTREAMING IN EFFECTIVE IMPLEMENTATION OF THE NEW WATER REGULATION IN 2 HYDROLOGICAL AREAS	20,000,000
NIWRM13467712	ESTABLISHMENT AND EQUIPING OF E-LIBRARY	10,000,000
NIWRM97998020	DEVELOPMENT OF SUSTAINABLE WATER ENERGY FOOTPRINT FOR NIGERIA PHASE II	50,000,000
NIWRM82482702	FINALIZATION, PRODUCTION AND LAUNCHING OF THE COMMISSION'S BILL	40,000,000
NIWRM56498842	CONSTRUCTION OF GOMBE CATCHMENT AREA OFFICE	30,000,000
NIWRM57083841	PILOT COSTRUCTION, CHANNELISATION AND STABILISATION OF NIGERIA'S RIVER IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION AND MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL	28,000,000
NIWRM51192797	PUBLICATION OF QUARTERLY AND ANNUAL PROGRESS REPORT AND CONVENING OF THE EXECUTIVE'S ANNUAL CONFERENCE	10,000,000
NIWRM33166910	PROCUREMENT OF HARD AND SOFTWARE DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQ AND 8 CATCHMENT AREA OFFICES	25,000,000
NIWRM25193652	COLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB, GWP-N, JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM)	45,000,000
NIWRM22783003	CONSULTANCY SERVICES FOR THE COMPLETION OF CATCHMENT MANAGEMENT PLANS FOR (CMPS) FOR NIGER NORTH AND WESTERN LITTORAL CATCHMENT AREAS	50,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIWRM66296071	CAPACITY BUILDING FOR THE IMPLEMENTATION OF THE WATER USE REGULATION	50,000,000
<b>0252051001</b>	<b>GURARA WATER MANAGEMENT AUTHORITY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>14,908,286</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,656,476</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,656,476</b>
21020201	NHIS FGN CONTRIBUTION	662,590
21020202	FGN CONTRIBUTORY PENSION	993,886
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>13,251,810</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>13,251,810</b>
21010101	SALARY	13,251,810
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>42,807,918</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>42,807,918</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,532,728</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000
22021018	GENDER	2,000,000
22021007	WELFARE PACKAGES	2,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,800,000
22021001	REFRESHMENT & MEALS	1,132,728
22021003	PUBLICITY & ADVERTISEMENTS	1,700,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,968,033</b>
22020201	ELECTRICITY CHARGES	890,125
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	184,416
22020202	TELEPHONE CHARGES	693,492
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,252,000</b>
22020701	FINANCIAL CONSULTING	2,250,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,002,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,400,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,200,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,280,120</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,760,000
22020303	NEWSPAPERS	864,000
22020306	PRINTING OF SECURITY DOCUMENTS	828,060
22020305	PRINTING OF NON SECURITY DOCUMENTS	828,060
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,050,037</b>
22020601	SECURITY SERVICES	1,620,000
22020605	CLEANING & FUMIGATION SERVICES	3,430,037
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,625,000</b>
22020501	LOCAL TRAINING	2,625,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,500,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000
<b>23</b>	<b>CAPITAL COST</b>	<b>560,912,306</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>230,060,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>230,060,920</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,685,000
23010105	PURCHASE OF MOTOR VEHICLES	45,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	159,375,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>108,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>108,000,000</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	108,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>157,416,386</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>157,416,386</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	17,996,080
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	139,420,306
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>65,435,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>65,435,000</b>
23050101	RESEARCH AND DEVELOPMENT	65,435,000
	<b>TOTAL PERSONNEL</b>	<b>14,908,286</b>
	<b>TOTAL OVERHEAD</b>	<b>42,807,918</b>
	<b>TOTAL RECURRENT</b>	<b>57,716,204</b>
	<b>TOTAL CAPITAL</b>	<b>560,912,306</b>
	<b>TOTAL ALLOCATION</b>	<b>618,628,510</b>
CODE	PROJECT NAME	AMOUNT =N=
GWMAI21577857	ENGAGEMENT OF SKILLED AND UNSKILLED LABOUR	30,285,000
GWMAI01730299	PROCUREMENT OF VARIOUS SAFETY MATERIALS	18,565,920
GWMAI82182531	CAPACITY BUILDING, MONITORING AND EVALUATION	20,150,000
GWMAI38373466	SURVEILLANCE AND SECURITY	140,810,000
GWMAI16448480	OPERATION AND MAINTENANCE OF CENTER PIVOT AT AZARA - JERE	17,996,080
GWMAI54799220	MAINTENANCE OF IRRIGATION FACILITIES AT LOT B	74,312,000
GWMAI85705491	PROCUREMENT OF SPARE PARTS AND MAINTENANCE OF IRRIGATION FACILITIES	28,879,250
GWMAI31345326	REHABILITATION AND MAINTENANCE OF ENGINEERING CAMPS IN LOT A & B	36,229,056
GWMAI81323221	RENTING OF OFFICE ACCOMMODATION 2014 - 2019	108,000,000
GWMAI04269257	PROCUREMENT AND MAINTENANCE OF OFFICE EQUIPMENT	25,685,000
GWMAI17192332	DAM BREAK STUDY (FAILURE) COMMUNITY SENSITIZATION	15,000,000
GWMAI66064470	PROCUREMENT OF OPERATIONAL VEHICLES AND MAINTENANCE	45,000,000