



0147001001	FEDERAL CIVIL SERVICE COMMISSION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	570,908,904
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,524,315
210202	SOCIAL CONTRIBUTIONS	56,524,315
21020201	NHIS FGN CONTRIBUTION	17,945,471
21020202	FGN CONTRIBUTORY PENSION	38,578,844
2101	SALARIES AND WAGES	514,384,589
210101	SALARIES AND WAGES	514,384,589
21010101	SALARY	514,384,589
22	OTHER RECURRENT COST	372,853,041
2202	OVERHEAD COST	372,853,041
220210	MISCELLANEOUS EXPENSES GENERAL	236,948,516
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	4,415,796
22021007	WELFARE PACKAGES	23,390,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	96,000
22021009	SPORTING ACTIVITIES	2,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	33,693,990
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	17,051,600
22021013	PROMOTION (SERVICE WIDE)	150,492,884
22021001	REFRESHMENT & MEALS	2,874,000
22021003	PUBLICITY & ADVERTISEMENTS	2,934,246
220202	UTILITIES - GENERAL	19,315,187
22020201	ELECTRICITY CHARGES	11,500,000
22020203	INTERNET ACCESS CHARGES	3,027,515
22020205	WATER RATES	1,049,472
22020206	SEWERAGE CHARGES	2,538,200
22020202	TELEPHONE CHARGES	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,903,400
22020703	LEGAL SERVICES	1,903,400
220204	MAINTENANCE SERVICES - GENERAL	21,895,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,693,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,585,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,384,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,232,187
220208	FUEL & LUBRICANTS - GENERAL	3,437,898
22020801	MOTOR VEHICLE FUEL COST	3,437,898
220203	MATERIALS & SUPPLIES - GENERAL	7,949,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,412,500
22020303	NEWSPAPERS	1,924,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	612,000
220206	OTHER SERVICES - GENERAL	29,605,479
22020601	SECURITY SERVICES	17,624,739
22021002	HONORARIUM & SITTING ALLOWANCE	1,870,000
22020605	CLEANING & FUMIGATION SERVICES	10,110,740
220205	TRAINING - GENERAL	11,868,261
22020501	LOCAL TRAINING	11,868,261
220201	TRAVEL & TRANSPORT - GENERAL	39,929,960
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,270,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,311,102
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,348,658
23	CAPITAL COST	16,171,828
2301	FIXED ASSETS PURCHASED	817,350
230101	PURCHASE OF FIXED ASSETS - GENERAL	817,350
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	225,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,500
23010118	PURCHASE OF SCANNERS	120,000
23010104	PURCHASE MOTOR CYCLES	350,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	69,850
2305	OTHER CAPITAL PROJECTS	15,354,478



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230501	ACQUISITION OF NON TANGIBLE ASSETS		15,354,478
23050102	COMPUTER SOFTWARE ACQUISITION		531,000
23050103	MONITORING AND EVALUATION		14,823,478
	TOTAL PERSONNEL		570,908,904
	TOTAL OVERHEAD		372,853,041
	TOTAL RECURRENT		943,761,945
	TOTAL CAPITAL		16,171,828
	TOTAL ALLOCATION		959,933,773
CODE	PROJECT NAME		PROJECT TITLE
FCSCJ40599433	PROCUREMENT OF 3 MONITORING AND EVALUATION VEHICLES		14,823,478
FCSCJ53887350	FARGO 500 ID CARD MACHINE WITH ACCESSORIES SIGNATURE PAD LAPTOP HP SCANNER, PINHEAD FULL RIBBON		120,000
FCSCJ48245795	PURCHASE OF LAW BOOKS		69,850
FCSCJ70375448	PURCHASE OF STATIONARIES AND COMPUTER CONSUMABLES		52,500
FCSCJ46870202	PROCUREMENT OF OFFICE FURNITURE		225,000
FCSCJ27304681	PURCHASE OF MOTOR CYCLE		350,000
FCSCJ63699983	PROCUREMENT OF IPPIS CAPTURING EQUIPMENT AND OFFICE FURNITURE		531,000