



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>609,504,728</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>66,872,623</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>66,872,623</b>
21020201	NHIS FGN CONTRIBUTION	26,175,215
21020202	FGN CONTRIBUTORY PENSION	40,697,408
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>542,632,105</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>542,632,105</b>
21010101	SALARY	542,632,105
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>159,665,240</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>159,665,240</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>22,970,102</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,679,000
22021006	POSTAGES & COURIER SERVICES	931,102
22021007	WELFARE PACKAGES	11,920,000
22021009	SPORTING ACTIVITIES	7,440,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,318,004</b>
22020201	ELECTRICITY CHARGES	14,258,004
22020202	TELEPHONE CHARGES	3,060,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,750,494</b>
22020701	FINANCIAL CONSULTING	5,675,340
22020702	INFORMATION TECHNOLOGY CONSULTING	5,678,500
22020703	LEGAL SERVICES	3,396,654
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,959,314</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,132,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,322,177
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,632,219
22020406	OTHER MAINTENANCE SERVICES	3,125,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,322,176
22020402	MAINTENANCE OF OFFICE FURNITURE	3,425,523
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,965,552</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,965,552
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,579,335</b>
22020801	MOTOR VEHICLE FUEL COST	7,898,860
22020803	PLANT / GENERATOR FUEL COST	469,476
22020904	OTHER CRF BANK CHARGES	210,999
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,881,707</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,366,232
22020302	BOOKS	2,181,102
22020303	NEWSPAPERS	2,637,600
22020304	MAGAZINES & PERIODICALS	1,215,552
22020306	PRINTING OF SECURITY DOCUMENTS	1,112,203
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,369,018
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,896,655</b>
22020605	CLEANING & FUMIGATION SERVICES	15,896,655
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>17,400,000</b>
22020501	LOCAL TRAINING	17,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,944,077</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,244,077
<b>23</b>	<b>CAPITAL COST</b>	<b>3,408,540,983</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>272,371,000</b>



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>272,371,000</b>
23010113	PURCHASE OF COMPUTERS	40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	232,371,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,184,568,633</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,184,568,633</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	741,017,556
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	443,551,076
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,951,601,350</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,951,601,350</b>
23050101	RESEARCH AND DEVELOPMENT	1,881,101,250
23050103	MONITORING AND EVALUATION	70,500,100
	<b>TOTAL PERSONNEL</b>	<b>609,504,728</b>
	<b>TOTAL OVERHEAD</b>	<b>159,665,240</b>
	<b>TOTAL RECURRENT</b>	<b>769,169,968</b>
	<b>TOTAL CAPITAL</b>	<b>3,408,540,983</b>
	<b>TOTAL ALLOCATION</b>	<b>6,830,710,951</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMOSA36187482	USE OF INNOVATIVE TECHNOLOGIES FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	31,428,939
FMOSA75274430	IDENTIFICATION OF AVAILABLE BIORESOURCE	26,000,000
FMOSA80860566	TECHNOLOGY NEEDS ASSESSMENT IN AGRICULTURAL SECTOR	5,100,020
FMOSA25853323	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN ENERGY SECTOR	8,650,020
FMOSA04829394	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFFS (BEANS AND GRAINS) TO ENHANCE FOOD SAFETY	24,931,300
FMOSA98949661	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA - OSUN STATE	149,951,656
FMOSA50241515	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	14,567,000
FMOSA61908892	TECHNOLOGY NEEDS ASSESMENT (TNA) IN ENVIRONMENTAL SECTOR	3,100,020
FMOSA44491802	MONTHLY TECHNICAL SEMINAR	11,812,212
FMOSA12532247	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	36,254,156
FMOSA11112410	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES.	15,444,087
FMOSA23785545	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA	40,000,000
FMOSA13986870	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	36,083,200
FMOSA12766284	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE	202,862,646
FMOSA05847700	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT.	17,419,098
FMOSA35833772	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	23,314,867
FMOSA76216799	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN SCIENCE & TECHNOLOGY	6,550,020
FMOSA16867141	TRADE FAIRS	29,476,204
FMOSA53332847	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD	78,126,014
FMOSA77979996	SCIENCE TECHNOLOGY AND INNOVATION JOURNALS	5,545,430
FMOSA99556978	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	36,573,386



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FMOSA82017711	ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN BAUCHI STATE	50,000,000
FMOSA94137190	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY	83,562,957
FMOSA43746305	ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN KEBBI STATE	50,000,000
FMOSA37488966	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY MUSEUM	103,245,285
FMOSA63345748	TECHNOLOGY AND INNOVATION EXPO	30,023,441
FMOSA53023992	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	28,715,021
FMOSA15008575	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN NORTH CENTRAL ZONE	71,999,999
FMOSA75939471	PURCHASE OF SPECILIASED COMPUTERS SPECIFICATION FOR CRIME MAPPING	40,000,000
FMOSA99984849	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN SOLID MINERAL SECTOR	7,100,020
FMOSA98398419	IDENTIFICATION OF NEW AND POTENTIAL BIORESOURCES MARKETS	20,000,000
FMOSA23492617	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	27,858,368
FMOSA52016870	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	50,000,000
FMOSA98966359	EXPANSION AND EQUIPPING OF FMST E-LIBRARY TO SUPPORT STI KNOWLEDGE & ACCULTURATION	21,000,000
FMOSA19560457	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS	11,265,749
FMOSA04773454	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	19,353,076
FMOSA67558676	MAPPING OF BIORESOURCES IN SIX STATES OF THE FEDERATION	11,387,336
FMOSA27039216	WARD BASED TECHNOLOGY CLUSTER PROGRAMMES	246,575,145
FMOSA18393986	ELECTRONIC DIGITAL PROMOTION AND STRATEGIC DISPLAY OF ST&I OUTPUTS OF NIGERIA	33,929,184
FMOSA97769520	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	20,000,000
FMOSA40862115	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS AND INNOVATIONS (PSCII)	106,093,464
FMOSA74587254	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA (ESTABLISHMENT OF SCIENCE AND TECHNOLOGY PARK AT SHESTCO, SHEDA, ABUJA)	120,000,000
FMOSA32279369	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH EAST ZONE	52,578,928
FMOSA98328545	PROVISION OF CALL CENTRE FOR FMST	9,357,510
FMOSA07899871	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH SOUTH ZONE	51,526,594
FMOSA41660334	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN NORTH WEST ZONE	55,387,110
FMOSA67595327	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU STATE	60,000,000
FMOSA03965475	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEOPOLITICAL ZONES OF NIGERIA	70,000,000
FMOSA72481878	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF BAKOLORI SHP, ZAMFARA STATE	303,079,703
FMOSA06705146	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	24,999,999
FMOSA82928085	TECHNOLOGY (KNOW HOW) TRANSFER PROMOTION INITIATIVE	203,985,583



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FMOSA81442396	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH WEST ZONE	72,526,342
FMOSA55920233	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN SCHOOLS	232,371,000
FMOSA37086684	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	50,000,000
FMOSA06202241	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ZOBE DAM, KATSINA STATE	140,471,373
FMOSA89686020	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA STATE	50,000,000
FMOSA00715067	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING PLANTS TYRES AND PLASTIC	26,957,523
FMOSA00715068	EMPOWERMENT AND SKILL CENTRE IN EDO CENTRAL SENATORIAL DISTRICT	50,000,000
<b>0228002001</b>	<b>NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>716,394,426</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>79,599,381</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>79,599,381</b>
21020201	NHIS FGN CONTRIBUTION	31,839,752
21020202	FGN CONTRIBUTORY PENSION	47,759,629
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>636,795,045</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>636,795,045</b>
21010101	SALARY	636,795,045
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>75,170,429</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>75,170,429</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,612,901</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,660,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	2,150,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,200,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	620,000
22021013	PROMOTION (SERVICE WIDE)	1,440,000
22021001	REFRESHMENT & MEALS	942,101
22021003	PUBLICITY & ADVERTISEMENTS	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,527,680</b>
22020201	ELECTRICITY CHARGES	3,240,000
22020203	INTERNET ACCESS CHARGES	5,720,000
22020202	TELEPHONE CHARGES	1,567,680
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,500,000</b>
22020701	FINANCIAL CONSULTING	3,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,819,077</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,600,000
22020406	OTHER MAINTENANCE SERVICES	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,320,000
22020402	MAINTENANCE OF OFFICE FURNITURE	599,076
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,862,400</b>
22020801	MOTOR VEHICLE FUEL COST	3,062,400



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22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	7,560,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,041,252</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,285,252
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,440,000
22020304	MAGAZINES & PERIODICALS	576,000
22020306	PRINTING OF SECURITY DOCUMENTS	240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,160,000</b>
22020601	SECURITY SERVICES	14,200,000
22020605	CLEANING & FUMIGATION SERVICES	3,960,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,744,000</b>
22020501	LOCAL TRAINING	5,744,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,903,120</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,782,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,121,000
<b>23</b>	<b>CAPITAL COST</b>	<b>2,770,208,864</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,132,340,464</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,132,340,464</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	941,021,011
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,191,319,453
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>152,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>152,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	152,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>475,868,400</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>475,868,400</b>
23050101	RESEARCH AND DEVELOPMENT	409,866,400
23050102	COMPUTER SOFTWARE ACQUISITION	66,002,000
	<b>TOTAL PERSONNEL</b>	<b>716,394,426</b>
	<b>TOTAL OVERHEAD</b>	<b>75,170,429</b>
	<b>TOTAL RECURRENT</b>	<b>791,564,855</b>
	<b>TOTAL CAPITAL</b>	<b>2,770,208,864</b>
	<b>TOTAL ALLOCATION</b>	<b>3,561,773,719</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NASENI29038951	PROCUREMENT OF TWO (2) VIRTUAL REALITY WORKSTATIONS	15,000,000
NASENI20335183	CONNECTION OF NASENI DEVELOPMENT INSTITUTES TO THE NETWORK	10,000,000
NASENI02289711	CAPACITY BUILDING OF PERSONNEL IN FABRICATION LABORATORY AND SOFTWARE	14,000,000
NASENI79969886	I. BUILDING CENTRAL FACILITY INFRASTRUCTURE FOR REVERSE ENGINEERING, RAPID PROTOTYPING, HIGH POWER COMPUTING LABORATORY AND VIRTUAL MANUFACTURING LABORATORY	21,002,000
NASENI61951892	II) COMPLETION OF THE CONSTRUCTION AND LANDSCAPING OF TECHNOLOGY ORIENTATION CENTRE (TOC) II) PROVISION OF OFFICE EQUIPMENT FOR THE (TOC)	10,000,000
NASENI81187515	A.PERIMETER FENCING OF 20 HECTARES PREMISES OF SOMMEDI	25,000,000
NASENI91306385	PROCUREMENT OF FABRICATION LABORATORY FACILITY	20,000,000
NASENI73688013	ACQUISITION OF PRODUCTION LINE FOR SOLAR CELL.	15,000,000
NASENI15405001	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND WORKSHOPS.	35,000,000



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NASENI04152299	I) CONSTRUCTION OF WORKSHOP PLANT FOR TRANSFORMER PRODUCTION PLANT II) ACQUISITION, INSTALLATIONS AND COMMISSIONING OF TRANSFORMER PRODUCTION LINE. (I) 11 AND 33KV, 25 - 6,300KVA II) 132KV, 10 - 60KVA. (II) TRAINING OF 100 NOS OF ENGINEERS	200,000,000
NASENI48600547	CAPACITY BUILDING OF ENGINEERS AND SCIENTISTS IN ADVANCE MANUFACTURING TECHNOLOGY	15,000,000
NASENI94244098	PROCUREMENT OF RAW MATERIAL	5,000,000
NASENI03375479	GENERAL RENOVATION AND UPGRADING OF THE NASENI 7.5MW SOLAR PLANT IN KARSHI, ABUJA	200,887,850
NASENI08389943	CONSTRUCTION OF ENTRANCE GATE AND GATE HOUSE	5,000,000
NASENI17065710	UPGRADING AND EXTENSION OF NASENI SOLAR FARM, NASENI HQTRS	100,000,000
NASENI31194029	TECHNOLOGY ACQUISITION AND CAPACITY DEVELOPMENT IN HEAVY DUTY TRUCKS AND VEHICLE MANUFACTURING.	300,866,400
NASENI24060085	PROCUREMENT OF EQUIPMENT FOR THE PRODUCTION OF SMART HYDRO KINETIC TURBINE (SHKT)	29,385,249
NASENI69998358	RENOVATION OF LAGOS LIAISON OFFICE TO PROVIDE SHOWROOM, TRAINING SPACE AND TECHNOLOGY LINKAGE OFFICE	75,000,000
NASENI49208602	ACQUISITION OF NEW AND RENEWAL OF EXISTING DESIGNED SOFTWARES FOR HIGH POWER COMPUTING LABORATORY AND VIRTUAL MANUFACTURING LABORATORY	15,000,000
NASENI39577867	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED PRODUCTS	30,000,000
NASENI94410884	PROCUREMENT OF SOFTWARE FOR DESIGN, SIMULATIONS AND TESTING OF PARTS	20,000,000
NASENI34053408	CAPACITY BUILDING OF 10 PERSONNEL IN REVERSE ENGINEERING OF SOLID MINERAL	5,000,000
NASENI01647167	CAPACITY BUILDING: TRAINING OF ENGINEERS, SCIENTISTS AND TECHNICIANS	15,000,000
NASENI02889265	DEVELOPING MARKETING STRATEGY FOR VIDING LOCALLY PRODUCED SOLAR CELLS	10,000,000
NASENI92723920	I) EXPANSION OF EXISTING FACTORY TO ACCOMMODATE SOLAR CELLS PRODUCTION	10,000,000
NASENI49983617	I) CONSTRUCTION OF WORKSHOP PLANT FOR HIGH VOLTAGE TESTING LABORATORY II) ACQUISITION AND INSTALLATIONS OF HIGH VOLTAGE TESTING EQUIPMENT. III) CAPACITY BUILDING: TRAINING OF 100 NOS OF ENGINEERS	130,635,762
NASENI31974093	DEVELOPMENT OF CEDING PROCESS FOR EXISTING TECHNOLOGIES AND PRODUCTS TO SMES	30,000,000
NASENI10749803	RENOVATION OF NASENI HQ	77,000,000
NASENI09091103	PROVISION OF SOLAR POWER FOR THE NASENI MANUFACTURING PLANT, KARSHI AND ENVIRON	65,000,000
NASENI96921408	PROCUREMENT OF PROTOTYPE HYDROKINETIC TURBINE.	25,000,000
NASENI43281324	PROVISION OF SOLAR POWER FOR CRITICAL OFFICES AT THE FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	144,431,603
NASENI98039941	II) REVERSE ENGINEERING OF SOLID MINERAL PROCESSING MACHINE	30,000,000
NASENI82925180	UPGRADING OF PRESENT SOLAR PANEL PRODUCTION LINE FROM 7.5MEGA WATTS TO 25MEGA WATTS PER ANNUAL	38,000,000
NASENI82925181	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT EROVIE COMMUNITY EFFURUN, DELTA STATE	11,000,000
NASENI82925182	CONSTRUCTION OF 3K ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TACHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER	350,000,000
NASENI82925183	ELECTRIFICATION OF TSAR TO DAGBA TOWN MBADUKU	40,000,000
NASENI82925184	ELECTRIFICATION OF TOWNSHIPS TO TYEMNONGO TOWN MBAYONGO	40,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NASENI82925185	PROVISION AND INSTALLATION OF 2 NOS 200KVA TRANSFORMERS IN VANDEIKYA TOWNSHIP	15,000,000
NASENI82925186	ELECTRIFICATION OF AGER TO NONGOATSE TOWN	15,000,000
NASENI82925187	SUPPLY OF 2 SETS OF 60KVA STANDBY GENERATORS AND 4 UNITS OF 500KVA TRANSFORMERS AND 20 UNITS OF DESKTOP COMPUTERS AT GARKI/BABURA FEDERAL CONSTITUENCY, JIGAWA STATE	30,000,000
NASENI82925188	UPGRADING OF MECHATRONICS CENTRE AT ADVANCE MANUFACTURING TECHNOLOGY JALINGO, TARABA STATE.	30,000,000
NASENI82925189	PROVISION AND INSTALLATIONS OF 2NOS. 500KVA TRANSFORMERS FOR OSARAGHNE FARM SETTLEMENT, KOGI	30,000,000
NASENI82925190	PROVISION OF SOLAR STREET LIGHT IN LANGTANG SOUTH/NORTH, PLATEAU STATE	150,000,000
NASENI82925191	PROVISION OF SOLAR STREET LIGHT IN UMUNKAONYE, IRUDIGWE, UMUONYILI, ILOKPA, NKA, AMAGU, NSUGBE COMMUNITIES, ANAMBRA STATE	30,000,000
NASENI82925192	GRADUATE COMPUTER TRAINING & EMPOWERMENT AT OKRIKA, OGU & BOLO LGAS, RIVERS STATE	20,000,000
NASENI82925193	PROVISION OF SOLAR STREET LIGHTS IN OFOUGBENE COMMUNITY BURUTU, DELTA STATE.	30,000,000
NASENI82925194	SUPPLY OF 2NOS OF 500/33 TRANSFORMERS IN GUSAU & TSAFE, LGAS, ZAMFARA STATE	14,000,000
NASENI82925195	PROVISION OF SOLAR STREET LIGHTS AND TRANSFORMERS IN ATAKUMOSA EAST/WEST & ILESHA EAST/WEST, OSUN STATE	25,000,000
NASENI82925196	PROVISION OF SOLAR STREET LIGHTS AT ONDO WEST LGA, ONDO STATE	25,000,000
NASENI82925197	PROVISION OF SOLAR STREET LIGHTS IN GARKI & BABURA LGAS, JIGAWA STATE	50,000,000
NASENI82925198	PROVISION OF SOLAR STREET LIGHTS IN GEZAWA & GABASAWA LGAS, KANO STATE	50,000,000
NASENI82925199	INSTALLATION OF SOLAR STREET LIGHTS, SOLAR POWERED BOREHOLES IN POTISKUM/NANGERE LGA, YOBE STATE	30,000,000
NASENI82925200	PROVISION OF SOLAR STREET LIGHTS AT OBUBURU JUNCTION IN ADAVI LGA, KOGI STATE	14,000,000
NASENI82925201	SUPPLY AND INSTALLATION OF 3 NOS TRANSFORMERS AT SATELLITE TOWN, FESTAC AND OGBOJU IN AMUWO-ODOFIN, LAGOS STATE	30,000,000
<b>0228003001</b>	<b>SHEDA SCIENCE AND TECHNOLOGY COMPLEX ABUJA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>411,879,047</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>95,108,335</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>55,511,995</b>
21020101	NON REGULAR ALLOWANCES	55,511,995
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>39,596,340</b>
21020201	NHIS FGN CONTRIBUTION	15,838,536
21020202	FGN CONTRIBUTORY PENSION	23,757,804
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>316,770,712</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>316,770,712</b>
21010101	SALARY	316,770,712
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>54,007,032</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>54,007,032</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,800,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021006	POSTAGES & COURIER SERVICES	360,000
22021007	WELFARE PACKAGES	2,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,000,000
22021001	REFRESHMENT & MEALS	540,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,768,852</b>
22020201	ELECTRICITY CHARGES	6,768,852
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,240,000</b>
22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	240,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,050,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,060,000</b>
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>25,214,500</b>
22020801	MOTOR VEHICLE FUEL COST	514,500
22020803	PLANT / GENERATOR FUEL COST	24,400,000
22020904	OTHER CRF BANK CHARGES	300,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,584,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
22020303	NEWSPAPERS	384,000
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,289,680</b>
22020601	SECURITY SERVICES	2,759,840
22021002	HONORARIUM & SITTING ALLOWANCE	810,000
22020605	CLEANING & FUMIGATION SERVICES	1,719,840
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	750,000
<b>23</b>	<b>CAPITAL COST</b>	<b>501,113,520</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>226,562,200</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>226,562,200</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	226,562,200
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>125,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>125,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	125,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>54,911,316</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>54,911,316</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	54,911,316
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>94,640,004</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>94,640,004</b>
23050101	RESEARCH AND DEVELOPMENT	94,640,004
	<b>TOTAL PERSONNEL</b>	<b>411,879,047</b>
	<b>TOTAL OVERHEAD</b>	<b>54,007,032</b>
	<b>TOTAL RECURRENT</b>	<b>465,886,079</b>
	<b>TOTAL CAPITAL</b>	<b>501,113,520</b>
	<b>TOTAL ALLOCATION</b>	<b>966,999,599</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SSATC90869123	PREPARATION OF ACTIVATED CARBON ELECTRODES, AND GAS MASKS AS BY-PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPPER CAPACITORS AND LITHIUM BATTERIES)	31,821,316
SSATC96318753	COMPLETION OF EXTERNAL WORKS(COMPLETION OF CONSTRUCTION OF ADMINISTRATIVE BUILDING, INCLUDING TRAINING ROOMS, CONFERENCE HALL, CLINIC, OFFICES, CRECHE, ETC WHICH HAS REACHED 85% COMPLETION).	125,000,000
SSATC60140353	CLINICAL TRIALS OUT GROWERS OF PLANTS FOR SUSTAINABILITY(DEVELOPMENT AND PRODUCTION OF ANTI SICKLING AND ANTI EPILEPSY DRUGS).	181,962,200
SSATC06178207	PILOT SCALE PRODUCTION OF PRODIGIOSIN (PRODIGIOSIN PRODUCTION: AN ANTI CANCER DRUGS	44,600,000
SSATC67175668	MOUNTING AND TEST RUNS OF SOLAR PANELS AND SOLAR STOVES (DESIGN AND PRODUCTION INDIGENOUS SOLAR PANEL AND SOLAR COOKING STOVES)	23,090,000
SSATC14872972	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT EMBRYOGENESIS/ORGANOGENESIS (CROP IMPROVEMENT USING BIOTECHNOLOGY TOOLS)	63,700,003
SSATC76206777	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT THE NEW TECHNIQUE(USE OF TEMPORARY IMMERSION BIOREACTOR FOR INVITRO-RAPID MICRO PROPAGATION OF CROPS FOR INCREASED AGRICULTURAL PRODUCTIVITY)	30,940,001
<b>0228004001</b>	<b>NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>212,287,789</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>23,096,743</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,096,743</b>
21020201	NHIS FGN CONTRIBUTION	8,907,415
21020202	FGN CONTRIBUTORY PENSION	14,189,328
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>189,191,046</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>189,191,046</b>
21010101	SALARY	189,191,046
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>52,176,596</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>52,176,596</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,239,368</b>
22021006	POSTAGES & COURIER SERVICES	282,294
22021007	WELFARE PACKAGES	620,622
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	443,038
22021013	PROMOTION (SERVICE WIDE)	830,277
22021001	REFRESHMENT & MEALS	664,187
22021003	PUBLICITY & ADVERTISEMENTS	2,398,950
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,397,930</b>
22020201	ELECTRICITY CHARGES	1,343,882
22020203	INTERNET ACCESS CHARGES	942,194
22020206	SEWERAGE CHARGES	406,118
22020202	TELEPHONE CHARGES	705,736
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>959,916</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020701	FINANCIAL CONSULTING	959,916
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,036,563</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,956,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	830,277
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,108,401
22020406	OTHER MAINTENANCE SERVICES	590,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	886,075
22020402	MAINTENANCE OF OFFICE FURNITURE	664,556
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>125,527</b>
22020902	INSURANCE PREMIUM	14,768
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,759
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,322,419</b>
22020801	MOTOR VEHICLE FUEL COST	664,556
22020803	PLANT / GENERATOR FUEL COST	6,564,373
22020806	COOKING GAS/FUEL COST	93,490
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,591,377</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,181,435
22020303	NEWSPAPERS	66,456
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,125,635
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,217,851
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,146,831</b>
22020601	SECURITY SERVICES	5,710,124
22020602	OFFICE RENT	2,215,188
22020605	CLEANING & FUMIGATION SERVICES	221,519
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,708,131</b>
22020501	LOCAL TRAINING	1,708,131
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,648,534</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,568,534
<b>23</b>	<b>CAPITAL COST</b>	<b>563,708,418</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>130,375,183</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>130,375,183</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,847,904
23010119	PURCHASE OF POWER GENERATING SET	10,910,000
23010105	PURCHASE OF MOTOR VEHICLES	10,920,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	102,697,278
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>339,296,998</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>339,296,998</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	339,296,998
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>9,069,934</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>9,069,934</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,069,934
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>84,966,303</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>84,966,303</b>
23050101	RESEARCH AND DEVELOPMENT	71,636,468
23050102	COMPUTER SOFTWARE ACQUISITION	5,329,835
23050103	MONITORING AND EVALUATION	8,000,000
	<b>TOTAL PERSONNEL</b>	<b>212,287,789</b>
	<b>TOTAL OVERHEAD</b>	<b>52,176,596</b>
	<b>TOTAL RECURRENT</b>	<b>264,464,385</b>
	<b>TOTAL CAPITAL</b>	<b>563,708,418</b>
	<b>TOTAL ALLOCATION</b>	<b>828,172,802</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>PROJECT TITLE</b>
NNMDA04011384	PROCUREMENT, INSTALLATION AND COMMISSIONING OF FREEZE DRYER		10,324,113
NNMDA37062059	RE- MODELING OF A 150 SEATER CAPACITY CONFERENCE HALL/SECURITY OFFICE/ PPP-HEALTH SHOP		41,983,230
NNMDA01975691	PROCUREMENT OF EQPTS & ACCESSORIES FOR THE ANIMAL HOUSE & TOXICOLOGY LAB		12,620,000
NNMDA03986973	PROCUREMENT, INSTALLATION AND COMMISSIONING OF ROTARY EVAPORATOR		3,755,968
NNMDA39166167	PROCUREMENT OF FARM EQUIPMENTS & INPUTS		1,482,000
NNMDA71222029	PROCUREMENT, INSTALLATION AND COMMISSIONING OF CONICAL VACUUM DRYER		4,050,000
NNMDA43024932	PROCUREMENT OF AAS SHIMADZU ASC7000F AUTO SAMPLER		6,599,625
NNMDA90297203	PROCUREMENT OF SOUNDPROOF 250KVA GENERATOR (DIESEL)		10,910,000
NNMDA62897755	PROCUREMENT OF SCIENTIFIC EQUIPMENTS, CHEMICALS ACCESSORIES & GLASSWARES FOR THE GENERAL LABORATORY		18,000,000
NNMDA03247139	TO UPSCALE THE IN-HOUSE PRODUCT DEVELOPMENT & SUPPORT TO TRADITIONAL MEDICINE PRACTITIONERS (TMPS) & OTHERS (I) ANTI MALARIAL HERBAL TEA (II) ANTI DIABETIC HERBAL TEA (III) ANTI MOSQUITO REPELLANT RAW MATERIALS PROCESSING AND OPTIMIZATION STUDIES (IV) HERBAL ANTI ARTHRITIS CREAM RAW MATERIAL SOURCING & PROCESSING (V) ANALGESIC, ANTI-INFLAMMATORY AND DISINFECTION ACTIVITIES AND (VI) HERBAL DISINFECTANTS		45,263,582
NNMDA82999589	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS(CHAIRS/DESKS/WINDOW BLINDS/FILING CABINETS ETC)		5,847,904
NNMDA75588414	ETHNO MEDICINAL/VETERINARY SURVEY IN SELECTED COMMUNITIES OF: NORTH WEST, SOUTH EAST GEO-POLITICAL ZONES AND PUBLISHING OF THE BOOKS "MEDICINAL PLANTS OF NIGERIA" VOL II		11,750,000
NNMDA57510328	HERBAL MOSQUITO PROPELLANT RAW MATERIALS PROCESSING & OPTIMIZATION STUDIES WITH PURCHASE OF CREAM MAKING MACHINE		6,559,884
NNMDA97341952	CONSULTANCY FOR CONSTRUCTION WORKS AND REPAIRS		3,863,002
NNMDA80022012	CLINICAL EVALUATION OF NATURAL MEDICINAL THERAPIES		8,000,000
NNMDA35634250	PROCUREMENT OF DOUBLE CABIN, FUEL ENGINE PROJECT VEHICLE		10,920,000
NNMDA29015566	PROCUREMENT, INSTALLATION AND COMMISSIONING OF AUTOMATIC TEA BAG MACHINE		6,384,000
NNMDA14734806	PROCUREMENT & INSTALLATION OF EQUIPMENT'S FOR THE PILOT HERBAL MEDICINE PRODUCTION UNIT - 1 NOS PACKAGING MACHINE, ENCAPSULATING MACHINE, LIQUID FILLING MACHINE, REHABILITATION OF THE PRODUCTION DEVELOPMENT UNIT ETC		17,467,986
NNMDA98300154	SOIL PREPARATION & RAISING OF NURSERY FOR EXISTING FARMS ETC (5 JESSE & 10 MINNA)		4,200,000
NNMDA51314740	CONSTRUCTION OF GENERAL LABORATORY BUILDING COMPLEX		297,313,768
NNMDA17948728	UPGRADE OF OFFICE FACILITIES - TILING AND PAINTINGS OF OFFICE BUILDING		3,872,254
NNMDA11068567	PROCUREMENT OF SHIMADZU ULTRA FAST HPLC SYSTEM		22,013,587
NNMDA17309940	UPGRADE OF OFFICE FACILITIES - DRAINAGES AND REPAIR OF WORKWAYS		5,197,680
NNMDA68773183	CUSTOMIZATION OF GREENSTONE DIGITAL LIBRARY HOME PAGE		5,329,835
<b>0228005001</b>	<b>NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY- ABUJA</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,826,795,418</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>410,525,077</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>233,491,284</b>
21020101	NON REGULAR ALLOWANCES	233,491,284
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>177,033,793</b>
21020201	NHIS FGN CONTRIBUTION	70,813,517
21020202	FGN CONTRIBUTORY PENSION	106,220,276
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,416,270,341</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,416,270,341</b>
21010101	SALARY	1,416,270,341
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>112,320,468</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>112,320,468</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,786,155</b>
22021006	POSTAGES & COURIER SERVICES	131,630
22021007	WELFARE PACKAGES	658,147
22021009	SPORTING ACTIVITIES	131,630
22021001	REFRESHMENT & MEALS	109,691
22021003	PUBLICITY & ADVERTISEMENTS	1,316,293
22021004	MEDICAL EXPENSES	438,764
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,416,080</b>
22020201	ELECTRICITY CHARGES	3,360,723
22020203	INTERNET ACCESS CHARGES	877,529
22020205	WATER RATES	2,615,826
22020202	TELEPHONE CHARGES	1,474,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES	87,753
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,983,195</b>
22020701	FINANCIAL CONSULTING	2,911,845
22020702	INFORMATION TECHNOLOGY CONSULTING	2,632,586
22020703	LEGAL SERVICES	438,764
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,148,600</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,349,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	219,382
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,968,771
22020406	OTHER MAINTENANCE SERVICES	197,444
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,193,822
22020402	MAINTENANCE OF OFFICE FURNITURE	219,382
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,265,173</b>
22020902	INSURANCE PREMIUM	4,387,644
22020901	BANK CHARGES (OTHER THAN INTEREST)	877,529
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,400,566</b>
22020801	MOTOR VEHICLE FUEL COST	4,607,026
22020803	PLANT / GENERATOR FUEL COST	15,793,540
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,667,858</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,044,430
22020303	NEWSPAPERS	87,753
22020306	PRINTING OF SECURITY DOCUMENTS	438,764
22020305	PRINTING OF NON SECURITY DOCUMENTS	658,147
22020307	DRUGS & MEDICAL SUPPLIES	438,764
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,193,847</b>
22020601	SECURITY SERVICES	10,826,789
22021002	HONORARIUM & SITTING ALLOWANCE	5,033,832
22020605	CLEANING & FUMIGATION SERVICES	10,333,226
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,632,586</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020501	LOCAL TRAINING	2,632,586
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>20,826,408</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,632,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,193,822
<b>23</b>	<b>CAPITAL COST</b>	<b>2,539,604,951</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>455,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>455,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	55,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	400,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,502,257,591</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,502,257,591</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	822,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	680,257,591
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>110,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>110,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	110,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>472,347,360</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>472,347,360</b>
23050102	COMPUTER SOFTWARE ACQUISITION	224,347,360
23050103	MONITORING AND EVALUATION	20,000,000
23050111	OPERATION COST OF THE PROGRAMM	227,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	1,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,826,795,418</b>
	<b>TOTAL OVERHEAD</b>	<b>112,320,468</b>
	<b>TOTAL RECURRENT</b>	<b>1,939,115,886</b>
	<b>TOTAL CAPITAL</b>	<b>2,539,604,951</b>
	<b>TOTAL ALLOCATION</b>	<b>4,478,720,837</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NSRAD93371746	PROJECT VEHICLE FOR SURVEY LANDUSE / LANDCOVER(3 HILUX), SPACE APPLICATION,ENGINEERING AND SPACE SYSTEMS	55,000,000
NSRAD80600063	SETTING UP OF A GIS INFRASTRUCTURE / NANOSATELLITE COLLABORATION WITH KYUSHU UNIVERSITIES	26,000,000
NSRAD11286805	NACTEST- NATIONAL COUNTER TERRORISM STRATEGY WITH THE NSA	26,000,000
NSRAD01306968	DEVELOPMENT AND PRODUCTION OF NIGERIA SPACE REGULATION ACT	2,000,000
NSRAD89231006	IN-SITU CONCRETE / LARGE PRECAST / CONCRETE (CIVIL WORKS AND CONSULTANCY FOR AIT/DC)	255,257,591
NSRAD51020786	INSTITUTE OF SPACE SCIENCE AND ENGINEERING	75,000,000
NSRAD63405049	FORMULATION AND PRODUCTION OF NIGERIA SPACE POLICY	1,000,000
NSRAD58557908	ELECTRONIC DOME / COMPLETION OF PLANETARIUM	200,000,000
NSRAD67600755	INTERNATIONAL CONFERENCES (ITU & COUPOUS)	115,000,000
NSRAD61341135	ADMINISTATIVE OFFICES RENOVATION	110,000,000
NSRAD99295063	LABORATORY EQUIPMENT AND MACHINERIES FOR AIT/DC	400,000,000
NSRAD86422996	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA	60,347,360
NSRAD47381005	AERONAUTIC / AEROSPACE DEVELOPMENT	201,000,000
NSRAD54542338	MONITORING AND EVALUATION	20,000,000
NSRAD95921005	CONSTRUCTION OF 3KM ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER	120,000,000
NSRAD71389930	UPGRADING NASRDA GROUND SEGMENT	400,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NSRAD62781303	SCIENTIFIC AND ENGINEERING SOFTWARE DEVELOPMENT AND RESEARCH FOR ESS	10,000,000
NSRAD25686226	NATIONAL SPACE COUNCIL MEETING	2,000,000
NSRAD89463974	RADIO NOISE CHARACTERISATION	22,000,000
NSRAD90455071	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	60,000,000
NSRAD33046997	CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATABANK AND LIBRARY BUILDING	25,000,000
NSRAD92971515	ALGORITHM DEVELOPMENT AND ROBOTIC TRAINING PROPOSAL / ROBOTIC COMPETITION	34,000,000
NSRAD64797118	LIABILITY FOR THE BUILDING OF N2, NX, GROUND STATION INSTALLATION AND TRAINING	200,000,000
NSRAD84396163	UPGRADE EXPERTS SYSTEMS FOR ESS	120,000,000
<b>0228005002</b>	<b>CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>187,161,870</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>41,411,002</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>23,192,143</b>
21020101	NON REGULAR ALLOWANCES	23,192,143
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,218,859</b>
21020201	NHIS FGN CONTRIBUTION	7,287,543
21020202	FGN CONTRIBUTORY PENSION	10,931,316
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>145,750,868</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>145,750,868</b>
21010101	SALARY	145,750,868
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>24,764,670</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,764,670</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,128,670</b>
22021006	POSTAGES & COURIER SERVICES	88,670
22021007	WELFARE PACKAGES	960,000
22021001	REFRESHMENT & MEALS	1,080,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,000,000</b>
22020203	INTERNET ACCESS CHARGES	1,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>600,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,120,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,400,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,096,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020303	NEWSPAPERS	96,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,660,000</b>
22020601	SECURITY SERVICES	2,700,000
22021002	HONORARIUM & SITTING ALLOWANCE	360,000
22020605	CLEANING & FUMIGATION SERVICES	3,600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,400,000</b>
22020501	LOCAL TRAINING	2,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,360,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,360,000
<b>23</b>	<b>CAPITAL COST</b>	<b>312,853,681</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>137,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>137,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	22,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	105,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>135,853,681</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>135,853,681</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	135,853,681
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>35,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>35,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	35,000,000
	<b>TOTAL PERSONNEL</b>	<b>187,161,870</b>
	<b>TOTAL OVERHEAD</b>	<b>24,764,670</b>
	<b>TOTAL RECURRENT</b>	<b>211,926,540</b>
	<b>TOTAL CAPITAL</b>	<b>312,853,681</b>
	<b>TOTAL ALLOCATION</b>	<b>524,780,221</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CFARA19990302	CAPACITY BUILDING IN ATMOSPHERIC RESEARCH	22,000,000
CFARA76563631	MAINTENANCE OF OFFICE BUILDING	5,000,000
CFARA05601515	PROCUREMENT OF SCIENTIFIC EQUIPMENTS	105,000,000
CFARA13219049	COMPLETION OF OFFICE BUILDING	40,500,000
CFARA43400081	FURNITURE, FITTING AND FIXTURE	10,000,000
CFARA97700699	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORY ACROSS THE COUNTRY	95,353,681
CFARA87227242	RESEARCH AND DEVELOPMENT FOR CAR	35,000,000
<b>0228005003</b>	<b>ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>145,441,679</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>33,101,857</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>19,059,380</b>
21020101	NON REGULAR ALLOWANCES	19,059,380
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,042,477</b>
21020201	NHIS FGN CONTRIBUTION	5,616,991



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21020202	FGN CONTRIBUTORY PENSION	8,425,486
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>112,339,822</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>112,339,822</b>
21010101	SALARY	112,339,822
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>24,764,642</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,764,642</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,228,890</b>
22021006	POSTAGES & COURIER SERVICES	148,350
22021007	WELFARE PACKAGES	2,424,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	226,800
22021001	REFRESHMENT & MEALS	1,347,840
22021003	PUBLICITY & ADVERTISEMENTS	81,900
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>480,080</b>
22020201	ELECTRICITY CHARGES	31,200
22020203	INTERNET ACCESS CHARGES	292,800
22020202	TELEPHONE CHARGES	48,080
22020204	SATELLITE BROADCASTING ACCESS CHARGES	108,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>472,000</b>
22020701	FINANCIAL CONSULTING	472,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,047,600</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	214,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	248,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	384,000
22020402	MAINTENANCE OF OFFICE FURNITURE	81,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>954,125</b>
22020801	MOTOR VEHICLE FUEL COST	644,525
22020803	PLANT / GENERATOR FUEL COST	309,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,130,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,680,000
22020303	NEWSPAPERS	87,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	363,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,867,800</b>
22020601	SECURITY SERVICES	226,800
22021002	HONORARIUM & SITTING ALLOWANCE	1,125,000
22020605	CLEANING & FUMIGATION SERVICES	516,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,781,115</b>
22020501	LOCAL TRAINING	4,781,115
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,802,432</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,254,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,548,160
<b>23</b>	<b>CAPITAL COST</b>	<b>114,194,881</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>114,194,881</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>114,194,881</b>
23050101	RESEARCH AND DEVELOPMENT	114,194,881
	<b>TOTAL PERSONNEL</b>	<b>145,441,679</b>
	<b>TOTAL OVERHEAD</b>	<b>24,764,642</b>
	<b>TOTAL RECURRENT</b>	<b>170,206,321</b>
	<b>TOTAL CAPITAL</b>	<b>114,194,881</b>
	<b>TOTAL ALLOCATION</b>	<b>284,401,202</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ASTAL71049507	SPACE BASED APPROACH TO MANAGEMENT OF RAVINE DEGRADATION IN NIGER DELTA REGION OF NIGERIA	24,194,881
ASTAL71049508	INTEGRATED CAPACITY BUILDING AND DEVELOPMENT OF LOCAL CONTENT IN APPLICATION OF SPACE BASED TECHNOLOGIES FOR ENVIRONMENTAL CHALLENGES IN THE NIGER DELTA	90,000,000
<b>0228006001</b>	<b>COOPERATIVE INFORMATION NETWORK</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>462,258,698</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>106,299,203</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>61,804,266</b>
21020101	NON REGULAR ALLOWANCES	61,804,266
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,494,937</b>
21020201	NHIS FGN CONTRIBUTION	17,797,975
21020202	FGN CONTRIBUTORY PENSION	26,696,962
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>355,959,495</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>355,959,495</b>
21010101	SALARY	355,959,495
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>12,997,268</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,997,268</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,634,688</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021010	DIRECT TEACHING & LABORATORY COST	3,081,888
22021001	REFRESHMENT & MEALS	352,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>776,160</b>
22020203	INTERNET ACCESS CHARGES	352,800
22020202	TELEPHONE CHARGES	423,360
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,485,600</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	780,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	705,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>255,780</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	255,780
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>942,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	822,000
22020306	PRINTING OF SECURITY DOCUMENTS	120,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>635,040</b>
22020601	SECURITY SERVICES	282,240
22020605	CLEANING & FUMIGATION SERVICES	352,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,660,000</b>
22020501	LOCAL TRAINING	3,660,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,608,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,608,000
<b>23</b>	<b>CAPITAL COST</b>	<b>80,388,958</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>41,274,220</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>41,274,220</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41,274,220
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>19,114,738</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>19,114,738</b>
23040102	EROSION & FLOOD CONTROL	19,114,738
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>20,000,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>20,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>462,258,698</b>
	<b>TOTAL OVERHEAD</b>	<b>12,997,268</b>
	<b>TOTAL RECURRENT</b>	<b>475,255,966</b>
	<b>TOTAL CAPITAL</b>	<b>80,388,958</b>
	<b>TOTAL ALLOCATION</b>	<b>515,644,924</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CINCD01491365	FLOOD VULNERABILITY MAPPING IN SOUTH WEST NIGERIA: MITIGATION AGAINST ECONOMIC LOSS, USING NIGERIA SAT 2 AND GEO SPATIAL TECHNIQUE	19,114,738
CINCD61579353	CONSTRUCTION OF STANDARD ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY	41,274,220
CINCD61579354	CAPACITY BUILDING ON THE USE OF GIS FOR YOUTH IN NIGERIA	20,000,000
<b>0228008001</b>	<b>NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,568,352,057</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>173,724,649</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>173,724,649</b>
21020201	NHIS FGN CONTRIBUTION	69,127,593
21020202	FGN CONTRIBUTORY PENSION	104,597,056
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,394,627,408</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,394,627,408</b>
21010101	SALARY	1,394,627,408
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>77,054,275</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>77,054,275</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,999,473</b>
22021006	POSTAGES & COURIER SERVICES	30,306
22021007	WELFARE PACKAGES	2,121,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	303,060
22021010	DIRECT TEACHING & LABORATORY COST	1,636,522
22021001	REFRESHMENT & MEALS	1,392,864
22021003	PUBLICITY & ADVERTISEMENTS	1,515,300
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,727,640</b>
22020201	ELECTRICITY CHARGES	1,454,689
22020203	INTERNET ACCESS CHARGES	2,121,421
22020202	TELEPHONE CHARGES	151,530
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>909,180</b>
22020701	FINANCIAL CONSULTING	909,180
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,733,603</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	484,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	454,590
22020405	MAINTENANCE OF PLANTS/GENERATORS	575,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	945,547
22020402	MAINTENANCE OF OFFICE FURNITURE	272,754
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,091,016</b>
22020801	MOTOR VEHICLE FUEL COST	727,344
22020803	PLANT / GENERATOR FUEL COST	363,672
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,189,684</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,232,014
22020302	BOOKS	303,060
22020303	NEWSPAPERS	654,610
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,311,384</b>
22020601	SECURITY SERVICES	7,910,164
22020605	CLEANING & FUMIGATION SERVICES	7,401,220
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,182,131</b>
22020501	LOCAL TRAINING	3,182,131
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,910,164</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,273,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,636,721
<b>23</b>	<b>CAPITAL COST</b>	<b>1,411,433,186</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>40,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>40,500,000</b>
23010113	PURCHASE OF COMPUTERS	2,500,000
23010106	PURCHASE OF VANS	15,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	22,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,013,929,404</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,013,929,404</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	933,713,008
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,216,396
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>357,003,782</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>357,003,782</b>
23050101	RESEARCH AND DEVELOPMENT	308,003,782
23050103	MONITORING AND EVALUATION	25,500,000
23050127	REFORM COMMUNICATIONS	23,500,000
	<b>TOTAL PERSONNEL</b>	<b>1,568,352,057</b>
	<b>TOTAL OVERHEAD</b>	<b>77,054,275</b>
	<b>TOTAL RECURRENT</b>	<b>1,645,406,332</b>
	<b>TOTAL CAPITAL</b>	<b>1,411,433,186</b>
	<b>TOTAL ALLOCATION</b>	<b>3,056,839,518</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NBDAF70106463	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING).	80,216,396
NBDAF01902039	EQUIPMENT OF REGIONAL BIOMASS DEVELOPMENT FACILITY AT THE SIX NABDA BIORESOURCES DEVELOPMENT CENTRES (ABUJA, AROCHUKWU, ISANLU, KANO, KATSINA, ODI, OGBOMOSHO).	50,995,704
NBDAF85880036	SELECTION OF STOCK SEQUENCING AND PARENTAGE	7,000,000
NBDAF09715765	CASSAVA FERMENTATION FOR ETHANOL PRODUCTION, INDUSTRIAL BAKING AND BREWING PROCESSES.	7,101,250
NBDAF22052717	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	23,365,000
NBDAF43127931	ADVOCACY.	23,500,000
NBDAF06203574	DNA TYPING RESEARCH	39,028,325
NBDAF33422471	MONITORING & EVALUATION	25,500,000
NBDAF29815624	COMPLETION AND EQUIPMENT OF BIO ETHANOL BUILDING IN AJOWA AND OWODE.	139,750,000
NBDAF79422461	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	42,707,384
NBDAF26398340	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C, PEDIATRIC VACCINES)	16,800,000
NBDAF16913902	DISSEMINATION OF IMPROVED SEEDS	20,760,000
NBDAF97702412	RECOMBINANT VACCINES REFERENCE LABORATORY	22,500,000
NBDAF45092807	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	15,323,750



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NBDAF87828455	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	5,893,076
NBDAF00744493	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	31,846,663
NBDAF37006948	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS.	2,762,500
NBDAF11519364	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	39,561,600
NBDAF92445568	LINKING EDUCATION INSTITUTIONS WITH RESEARCH INSTITUTIONS CAPACITY BUILDING/ STRENGTHENING THROUGH PG STUDIES IN INSTITUTIONS INVOLVED IN BIOINFORMATICS AND GENOMICS.	12,545,000
NBDAF32025582	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	13,330,434
NBDAF72787371	PROCUREMENT OF UTILITIES VEHICLES	15,500,000
NBDAF85219636	COMPLETION OF BIORESOURCES CENTRE IN LANGTANG AND UBURU	90,000,000
NBDAF21545953	ACQUISITION AND INSTALLATION OF EQUIPMENT, ANIMAL AND CONSUMABLES	23,952,675
NBDAF56118410	CAPACITY DEVELOPMENT OF NABDA STAFF	41,750,000
NBDAF76861195	PROCUREMENT OF CHEMICALS FOR THE DROUGHT TOLERANT TREE AND FRUITS CROPS MASS PROPAGATION.	33,296,000
NBDAF10829426	INTRODUCTION OF CULTIVATED YEAST INTO FERMENTATION TANK OF CASSAVA TEMPLATE AND ACTIVITIES MONITORED	242,550
NBDAF47057943	FURTHER SAMPLING ( ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	27,110,000
NBDAF88996260	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER).	31,889,336
NBDAF29655361	DESIGN AND CONSTRUCTION OF AQUAPONIC SYSTEMS	23,000,000
NBDAF49391476	PROVISION OF COMPUTER HARDWARE AND SOFTWARES FOR BIOINFORMATICS TRAINING	2,500,000
NBDAF70216627	CONSTRUCTION OF FEEDMILL	21,705,543
NBDAF94431289	CONSTRUCTION OF LABORATORY AND NURSERY PRODUCTION OF PLANTS	6,000,000
NBDAF94431290	CONSTRUCTION AND EQUIPPING OF ADVANCED BIO-RESOURCE LABORATORY AT IDAH, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	474,000,000
<b>0228008002</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , ABUJA , FCT</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>205,923,141</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>22,880,349</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>22,880,349</b>
21020201	NHIS FGN CONTRIBUTION	9,152,140
21020202	FGN CONTRIBUTORY PENSION	13,728,209
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>183,042,792</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>183,042,792</b>
21010101	SALARY	183,042,792
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>14,936,822</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,936,822</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,200,000</b>
22021007	WELFARE PACKAGES	2,800,000
22021001	REFRESHMENT & MEALS	400,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,170,213</b>
22020201	ELECTRICITY CHARGES	815,952



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020203	INTERNET ACCESS CHARGES	1,619,906
22020202	TELEPHONE CHARGES	734,355
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,278,820</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,677
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	652,762
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,299,398</b>
22020801	MOTOR VEHICLE FUEL COST	700,762
22020803	PLANT / GENERATOR FUEL COST	598,636
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,447,403</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,081,500
22020303	NEWSPAPERS	97,915
22020304	MAGAZINES & PERIODICALS	19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,405
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,061,308</b>
22020605	CLEANING & FUMIGATION SERVICES	1,061,308
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,020,000</b>
22020501	LOCAL TRAINING	1,020,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,459,680</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,099,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	359,880
<b>23</b>	<b>CAPITAL COST</b>	<b>44,138,137</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,450,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,450,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS	1,950,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	700,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>32,688,137</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>32,688,137</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	32,688,137
	<b>TOTAL PERSONNEL</b>	<b>205,923,141</b>
	<b>TOTAL OVERHEAD</b>	<b>14,936,822</b>
	<b>TOTAL RECURRENT</b>	<b>220,859,963</b>
	<b>TOTAL CAPITAL</b>	<b>44,138,137</b>
	<b>TOTAL ALLOCATION</b>	<b>264,998,100</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCAF86613934	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING) FOR ADMINISTRATIVE BUILDING	3,800,000
BDCAF02052802	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	700,000
BDCAF62181771	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING) FOR OFFICES	1,950,000
BDCAF72957969	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	18,488,137
BDCAF41863603	PROCUREMENT OF FURNITURE (ONGOING) FOR ADMINISTRATIVE BUILDING	3,000,000
BDCAF24593406	BLOCK WORKS CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	14,200,000
BDCAF08836422	PROCUREMENT OF FURNITURE (ONGOING) FOR OFFICE	2,000,000
<b>0228008003</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , ISANLU , KOGI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>137,627,518</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,149,926</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,149,926</b>
21020201	NHIS FGN CONTRIBUTION	5,973,880
21020202	FGN CONTRIBUTORY PENSION	12,176,046
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>119,477,592</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>119,477,592</b>
21010101	SALARY	119,477,592
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,912,820</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,912,820</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>172,800</b>
22021007	WELFARE PACKAGES	108,000
22021001	REFRESHMENT & MEALS	64,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>748,438</b>
22020201	ELECTRICITY CHARGES	407,975
22020203	INTERNET ACCESS CHARGES	299,665
22020202	TELEPHONE CHARGES	40,798
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>476,214</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	149,833
22020405	MAINTENANCE OF PLANTS/GENERATORS	163,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	163,190
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>462,878</b>
22020801	MOTOR VEHICLE FUEL COST	163,195
22020803	PLANT / GENERATOR FUEL COST	299,684
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,148,094</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,466,000
22020303	NEWSPAPERS	48,000
22020304	MAGAZINES & PERIODICALS	9,791
22020305	PRINTING OF NON SECURITY DOCUMENTS	624,303
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,509,796</b>
22020601	SECURITY SERVICES	979,141
22020605	CLEANING & FUMIGATION SERVICES	530,654
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>499,320</b>
22020501	LOCAL TRAINING	499,320
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,895,280</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,296,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	599,280
<b>23</b>	<b>CAPITAL COST</b>	<b>20,572,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,822,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,822,800</b>
23010114	PURCHASE OF COMPUTER PRINTERS	3,006,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,816,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>15,750,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,750,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,750,000
	<b>TOTAL PERSONNEL</b>	<b>137,627,518</b>
	<b>TOTAL OVERHEAD</b>	<b>8,912,820</b>
	<b>TOTAL RECURRENT</b>	<b>146,540,338</b>
	<b>TOTAL CAPITAL</b>	<b>20,572,800</b>
	<b>TOTAL ALLOCATION</b>	<b>167,113,138</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCIK64231117	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	15,750,000
BDCIK29680287	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	3,006,800
BDCIK51444271	PROCUREMENT OF FURNITURE (ONGOING)	1,816,000
<b>0228008004</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , JALINGO , TARABA STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>210,406,721</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>23,378,525</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,378,525</b>
21020201	NHIS FGN CONTRIBUTION	9,351,410
21020202	FGN CONTRIBUTORY PENSION	14,027,115
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>187,028,196</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>187,028,196</b>
21010101	SALARY	187,028,196
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>18,323,919</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,323,919</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>339,990</b>
22021007	WELFARE PACKAGES	203,998
22021001	REFRESHMENT & MEALS	135,992
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,305,522</b>
22020201	ELECTRICITY CHARGES	815,952
22020203	INTERNET ACCESS CHARGES	407,975
22020202	TELEPHONE CHARGES	81,595
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>952,415</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,653
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	326,381
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>925,759</b>
22020801	MOTOR VEHICLE FUEL COST	326,381
22020803	PLANT / GENERATOR FUEL COST	599,378
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,859,266</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,493,163
22020303	NEWSPAPERS	97,915
22020304	MAGAZINES & PERIODICALS	19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,605
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,019,591</b>
22020601	SECURITY SERVICES	1,958,283
22020605	CLEANING & FUMIGATION SERVICES	1,061,308
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>998,885</b>
22020501	LOCAL TRAINING	998,885
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>3,922,491</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,383,552
<b>23</b>	<b>CAPITAL COST</b>	<b>424,906,334</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>50,371,334</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>50,371,334</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,693,334
23010113	PURCHASE OF COMPUTERS	6,678,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	PURCHASE OF MOTOR VEHICLES	39,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>374,535,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>374,535,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,535,000
	CONSTRUCTION / PROVISION OF INFRASTRUCTURES	352,000,000
	<b>TOTAL PERSONNEL</b>	<b>210,406,721</b>
	<b>TOTAL OVERHEAD</b>	<b>18,323,919</b>
	<b>TOTAL RECURRENT</b>	<b>228,730,640</b>
	<b>TOTAL CAPITAL</b>	<b>424,906,334</b>
	<b>TOTAL ALLOCATION</b>	<b>653,636,974</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCJT43333790	PROCUREMENT OF COMPUTERS AND ACCESSORIES	6,678,000
BDCJT90496091	PROCUREMENT OF OFFICE FURNITURE	4,693,334
BDCJT56885835	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BUILDING	22,535,000
BDCJT56885836	EROSION CONTROL AND DRAINAGE SYSTEM FOR BIORESOURCE CENTRE, TARABA	180,000,000
BDCJT56885837	PROCUREMENT OF BIORESOURCE EQUIPMENTS FOR BIORESOUCE PROCESSING AND DEVELOPMENT	75,000,000
BDCJT56885838	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE	97,000,000
BDCJT56885839	PURCHASE OF 2 NOS PROJECT VEHICLE	39,000,000
<b>0228008006</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , KATSINA , KATSINA STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>115,140,725</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,793,414</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>12,793,414</b>
21020201	NHIS FGN CONTRIBUTION	5,117,366
21020202	FGN CONTRIBUTORY PENSION	7,676,048
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>102,347,311</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>102,347,311</b>
21010101	SALARY	102,347,311
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>18,823,913</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,823,913</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>339,976</b>
22021007	WELFARE PACKAGES	203,984
22021001	REFRESHMENT & MEALS	135,992
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,305,524</b>
22020201	ELECTRICITY CHARGES	815,952
22020203	INTERNET ACCESS CHARGES	407,975
22020202	TELEPHONE CHARGES	81,597
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>952,426</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,664
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	326,381
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>925,759</b>
22020801	MOTOR VEHICLE FUEL COST	326,381
22020803	PLANT / GENERATOR FUEL COST	599,378
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,359,258</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,993,163
22020303	NEWSPAPERS	97,915



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020304	MAGAZINES & PERIODICALS	19,575
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,605
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,019,596</b>
22020601	SECURITY SERVICES	1,958,288
22020605	CLEANING & FUMIGATION SERVICES	1,061,308
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>998,885</b>
22020501	LOCAL TRAINING	998,885
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,922,491</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,383,552
<b>23</b>	<b>CAPITAL COST</b>	<b>52,572,750</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,822,750</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,822,750</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,816,000
23010113	PURCHASE OF COMPUTERS	4,006,750
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>45,750,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>45,750,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,750,000
	<b>TOTAL PERSONNEL</b>	<b>115,140,725</b>
	<b>TOTAL OVERHEAD</b>	<b>18,823,913</b>
	<b>TOTAL RECURRENT</b>	<b>133,964,638</b>
	<b>TOTAL CAPITAL</b>	<b>52,572,750</b>
	<b>TOTAL ALLOCATION</b>	<b>186,537,388</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCKK78080593	PROCUREMENT OF FURNITURE (ONGOING)	2,816,000
BDCKK74208781	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	4,006,750
BDCKK24555979	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	15,750,000
BDCKK24555980	VOCATIONAL AND SKILL ACQUISITION ON HOUSEHOLD PRODUCTS IN SAFANA/BATARI/DANMUSA FEDERAL CONSTITUENCY	30,000,000
<b>0228008007</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , ODI , BAYELSA STAE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>290,380,317</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,264,480</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,264,480</b>
21020201	NHIS FGN CONTRIBUTION	12,905,792
21020202	FGN CONTRIBUTORY PENSION	19,358,688
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>258,115,837</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>258,115,837</b>
21010101	SALARY	258,115,837
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>23,596,406</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>23,596,406</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,450,834</b>
22021007	WELFARE PACKAGES	1,669,063
22021001	REFRESHMENT & MEALS	2,781,771
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,869,351</b>
22020201	ELECTRICITY CHARGES	322,685



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020203	INTERNET ACCESS CHARGES	1,446,521
22020202	TELEPHONE CHARGES	100,144
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>782,790</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	248,691
22020405	MAINTENANCE OF PLANTS/GENERATORS	267,050
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	267,050
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,003,706</b>
22020801	MOTOR VEHICLE FUEL COST	956,930
22020803	PLANT / GENERATOR FUEL COST	1,046,777
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,010,395</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,403,707
22020302	BOOKS	139,089
22020303	NEWSPAPERS	135,751
22020304	MAGAZINES & PERIODICALS	32,046
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,299,803
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,672,405</b>
22020601	SECURITY SERVICES	2,247,671
22020605	CLEANING & FUMIGATION SERVICES	1,424,734
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,373,658</b>
22020501	LOCAL TRAINING	1,373,658
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,433,267</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,301,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,131,941
<b>23</b>	<b>CAPITAL COST</b>	<b>88,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>88,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>88,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	88,000,000
	<b>TOTAL PERSONNEL</b>	<b>290,380,317</b>
	<b>TOTAL OVERHEAD</b>	<b>23,596,406</b>
	<b>TOTAL RECURRENT</b>	<b>313,976,723</b>
	<b>TOTAL CAPITAL</b>	<b>88,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>401,976,723</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCOB93473046	CONTINUING THE ON-GOING CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE EMPOWERMENT BUILDING.	88,000,000
<b>0228008008</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , OGBOMOSO , OSUN STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>122,392,066</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,599,118</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,599,118</b>
21020201	NHIS FGN CONTRIBUTION	5,439,647
21020202	FGN CONTRIBUTORY PENSION	8,159,471
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>108,792,948</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>108,792,948</b>
21010101	SALARY	108,792,948
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>17,696,670</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>17,696,670</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>339,980</b>
22021007	WELFARE PACKAGES	203,988
22021001	REFRESHMENT & MEALS	135,992
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,305,522</b>
22020201	ELECTRICITY CHARGES	815,952
22020203	INTERNET ACCESS CHARGES	407,975
22020202	TELEPHONE CHARGES	81,595
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,000</b>
22020701	FINANCIAL CONSULTING	1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,872,427</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,665
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381
22020406	OTHER MAINTENANCE SERVICES	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	326,381
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>925,759</b>
22020801	MOTOR VEHICLE FUEL COST	326,381
22020803	PLANT / GENERATOR FUEL COST	599,378
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,993,334</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,472,190
22020302	BOOKS	450,000
22020303	NEWSPAPERS	97,915
22020304	MAGAZINES & PERIODICALS	19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,233,646
22020307	DRUGS & MEDICAL SUPPLIES	720,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,019,591</b>
22020601	SECURITY SERVICES	1,958,283
22020605	CLEANING & FUMIGATION SERVICES	1,061,308
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>998,870</b>
22020501	LOCAL TRAINING	998,870
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,241,187</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	993,937
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,247,250
<b>23</b>	<b>CAPITAL COST</b>	<b>22,569,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,819,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,819,800</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,813,000
23010113	PURCHASE OF COMPUTERS	4,006,800
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>15,750,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,750,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,750,000
	<b>TOTAL PERSONNEL</b>	<b>122,392,066</b>
	<b>TOTAL OVERHEAD</b>	<b>17,696,670</b>
	<b>TOTAL RECURRENT</b>	<b>140,088,736</b>
	<b>TOTAL CAPITAL</b>	<b>22,569,800</b>
	<b>TOTAL ALLOCATION</b>	<b>162,658,536</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BD0024606910	PROCUREMENT OF FURNITURE (ONGOING)	2,813,000
BD0035494692	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	4,006,800
BD0019059882	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	15,750,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0228008009</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , OWODE , OGUN STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>150,630,904</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,736,767</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,736,767</b>
21020201	NHIS FGN CONTRIBUTION	6,694,707
21020202	FGN CONTRIBUTORY PENSION	10,042,060
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>133,894,137</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>133,894,137</b>
21010101	SALARY	133,894,137
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>16,921,824</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,921,824</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>338,760</b>
22021007	WELFARE PACKAGES	203,760
22021001	REFRESHMENT & MEALS	135,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,303,872</b>
22020201	ELECTRICITY CHARGES	814,800
22020203	INTERNET ACCESS CHARGES	407,520
22020202	TELEPHONE CHARGES	81,552
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>951,480</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	325,920
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>923,040</b>
22020801	MOTOR VEHICLE FUEL COST	326,040
22020803	PLANT / GENERATOR FUEL COST	597,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,456,712</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,093,152
22020303	NEWSPAPERS	96,000
22020304	MAGAZINES & PERIODICALS	19,560
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,019,140</b>
22020601	SECURITY SERVICES	1,958,040
22020605	CLEANING & FUMIGATION SERVICES	1,061,100
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>997,200</b>
22020501	LOCAL TRAINING	997,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,931,620</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,411,620
<b>23</b>	<b>CAPITAL COST</b>	<b>222,571,720</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,821,720</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,821,720</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,814,920
23010113	PURCHASE OF COMPUTERS	4,006,800
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>215,750,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>215,750,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	215,750,000
	<b>TOTAL PERSONNEL</b>	<b>150,630,904</b>
	<b>TOTAL OVERHEAD</b>	<b>16,921,824</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL RECURRENT</b>	<b>167,552,728</b>
	<b>TOTAL CAPITAL</b>	<b>222,571,720</b>
	<b>TOTAL ALLOCATION</b>	<b>390,124,448</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
EXUHU92397432	PROCUREMENT OF COMPUTERS AND ACCESSORIES	4,006,800
EXUHU42589979	PROCUREMENT OF FURNITURE	2,814,920
EXUHU18610346	CONSTRUCTION OF ADMINISTRATIVE BUILDING	15,750,000
EXUHU18610347	CONSTRUCTION OF EXHIBITIONS HALL WITH FURNITURES	50,000,000
EXUHU18610348	PROVISION OF EXTERNAL ELECTRIFICATION, AGRO PROCESSING EQUIPMENTS AND TRAINING	50,000,000
EXUHU18610349	CONSTRUCTION OF CENTRE ACCESS ROAD AND DRAINAGES	100,000,000
<b>0228008010</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , AROCHUKWU , ABIA STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>132,069,926</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,674,436</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,674,436</b>
21020201	NHIS FGN CONTRIBUTION	5,869,774
21020202	FGN CONTRIBUTORY PENSION	8,804,662
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>117,395,490</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>117,395,490</b>
21010101	SALARY	117,395,490
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,800,002</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,800,002</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>85,376</b>
22020201	ELECTRICITY CHARGES	85,376
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>463,732</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	85,376
22020405	MAINTENANCE OF PLANTS/GENERATORS	213,439
22020406	OTHER MAINTENANCE SERVICES	108,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	56,917
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>510,960</b>
22020801	MOTOR VEHICLE FUEL COST	174,000
22020803	PLANT / GENERATOR FUEL COST	336,960
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>85,376</b>
22020307	DRUGS & MEDICAL SUPPLIES	85,376
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>240,000</b>
22020601	SECURITY SERVICES	240,000
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>414,558</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	207,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	207,279
<b>23</b>	<b>CAPITAL COST</b>	<b>122,745,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,995,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,995,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,850,000
23010113	PURCHASE OF COMPUTERS	4,145,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>65,750,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>65,750,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	65,750,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>50,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>50,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>132,069,926</b>
	<b>TOTAL OVERHEAD</b>	<b>1,800,002</b>
	<b>TOTAL RECURRENT</b>	<b>133,869,928</b>
	<b>TOTAL CAPITAL</b>	<b>122,745,000</b>
	<b>TOTAL ALLOCATION</b>	<b>256,614,928</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCAA70776943	PROCUREMENT OF FURNITURE (ONGOING)	2,850,000
BDCAA54128113	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	4,145,000
BDCAA28430621	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	15,750,000
BDCAA28430622	WOMEN AND YOUTHS EMPOWERMENT IN MANAGEMENT OF BIORESOURCES PRODUCTS	50,000,000
BDCAA28430623	CONSTRUCTION OF BIORESOURCES LABORATORY	50,000,000
<b>0228008011</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , KANO , KANO STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>102,413,573</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,379,286</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,379,286</b>
21020201	NHIS FGN CONTRIBUTION	4,551,714
21020202	FGN CONTRIBUTORY PENSION	6,827,572
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>91,034,287</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>91,034,287</b>
21010101	SALARY	91,034,287
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,799,998</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,799,998</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>320,621</b>
22021007	WELFARE PACKAGES	120,533
22021001	REFRESHMENT & MEALS	200,088
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>167,106</b>
22020201	ELECTRICITY CHARGES	55,412
22020203	INTERNET ACCESS CHARGES	104,462
22020202	TELEPHONE CHARGES	7,232
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>113,060</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,285
22020406	OTHER MAINTENANCE SERVICES	56,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,285
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>75,594</b>
22020803	PLANT / GENERATOR FUEL COST	75,594
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>442,496</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	338,826
22020303	NEWSPAPERS	9,804
22020305	PRINTING OF NON SECURITY DOCUMENTS	93,866
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>256,206</b>
22020601	SECURITY SERVICES	153,318
22020605	CLEANING & FUMIGATION SERVICES	102,888



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>230,599</b>
22020501	LOCAL TRAINING	230,599
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>194,316</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	112,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	81,744
<b>23</b>	<b>CAPITAL COST</b>	<b>22,572,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,822,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,822,800</b>
23010114	PURCHASE OF COMPUTER PRINTERS	4,006,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,816,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>15,750,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,750,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,750,000
	<b>TOTAL PERSONNEL</b>	<b>102,413,573</b>
	<b>TOTAL OVERHEAD</b>	<b>1,799,998</b>
	<b>TOTAL RECURRENT</b>	<b>104,213,571</b>
	<b>TOTAL CAPITAL</b>	<b>22,572,800</b>
	<b>TOTAL ALLOCATION</b>	<b>126,786,371</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SNVPY43768893	PROCUREMENT OF COMPUTERS AND ACCESSORIES	4,006,800
SNVPY93712160	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	15,750,000
SNVPY98019376	PROCUREMENT OF FURNITURE (ONGOING)	2,816,000
<b>0228008012</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , AGBOKIM - WATERFALL , CROSS RIVER STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>47,354,000</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,261,555</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,261,555</b>
21020201	NHIS FGN CONTRIBUTION	2,104,622
21020202	FGN CONTRIBUTORY PENSION	3,156,933
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>42,092,445</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>42,092,445</b>
21010101	SALARY	42,092,445
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>6,924,882</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,924,882</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,228,124</b>
22021007	WELFARE PACKAGES	460,546
22021001	REFRESHMENT & MEALS	767,578
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>515,812</b>
22020201	ELECTRICITY CHARGES	89,039
22020203	INTERNET ACCESS CHARGES	399,140
22020202	TELEPHONE CHARGES	27,633
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>215,997</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	68,621
22020405	MAINTENANCE OF PLANTS/GENERATORS	73,688
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	73,688
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>552,885</b>
22020801	MOTOR VEHICLE FUEL COST	264,047



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020803	PLANT / GENERATOR FUEL COST	288,838
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,796,422</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,353,086
22020302	BOOKS	38,379
22020303	NEWSPAPERS	37,458
22020304	MAGAZINES & PERIODICALS	8,843
22020305	PRINTING OF NON SECURITY DOCUMENTS	358,656
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,013,332</b>
22020601	SECURITY SERVICES	620,203
22020605	CLEANING & FUMIGATION SERVICES	393,129
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>379,035</b>
22020501	LOCAL TRAINING	379,035
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,223,277</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	910,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	312,338
<b>23</b>	<b>CAPITAL COST</b>	<b>159,500,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>159,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>159,500,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	159,500,000
	<b>TOTAL PERSONNEL</b>	<b>47,354,000</b>
	<b>TOTAL OVERHEAD</b>	<b>6,924,882</b>
	<b>TOTAL RECURRENT</b>	<b>54,278,882</b>
	<b>TOTAL CAPITAL</b>	<b>159,500,000</b>
	<b>TOTAL ALLOCATION</b>	<b>213,778,882</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCAW13851099	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	19,500,000
BDCAW13851100	CONSTRUCTION WORK AND PROVISION OF INFRASTRUCTURE AT THE NEWLY ESTABLISHED BIORESOURCE DEVELOPMENT CENTRE, EFFRAYA CROSS RIVER STATE.	140,000,000
<b>0228008013</b>	<b>AQUATIC BIORESOURCES TRAINING CENTRE IDAH , KOGI STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>37,397,248</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,155,250</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,155,250</b>
21020201	NHIS FGN CONTRIBUTION	1,662,100
21020202	FGN CONTRIBUTORY PENSION	2,493,150
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>33,241,998</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>33,241,998</b>
21010101	SALARY	33,241,998
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>5,468,826</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,468,826</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>969,896</b>
22021007	WELFARE PACKAGES	363,711
22021001	REFRESHMENT & MEALS	606,185
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>407,356</b>
22020201	ELECTRICITY CHARGES	70,318
22020203	INTERNET ACCESS CHARGES	315,216
22020202	TELEPHONE CHARGES	21,822



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>970,847</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	54,193
22020405	MAINTENANCE OF PLANTS/GENERATORS	58,194
22020406	OTHER MAINTENANCE SERVICES	800,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	58,194
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>436,625</b>
22020801	MOTOR VEHICLE FUEL COST	208,522
22020803	PLANT / GENERATOR FUEL COST	228,103
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,418,697</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,068,583
22020302	BOOKS	30,309
22020303	NEWSPAPERS	29,578
22020304	MAGAZINES & PERIODICALS	6,983
22020305	PRINTING OF NON SECURITY DOCUMENTS	283,244
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>299,338</b>
22020501	LOCAL TRAINING	299,338
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>966,068</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	719,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	246,665
<b>23</b>	<b>CAPITAL COST</b>	<b>67,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>67,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>67,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	67,400,000
	<b>TOTAL PERSONNEL</b>	<b>37,397,248</b>
	<b>TOTAL OVERHEAD</b>	<b>5,468,826</b>
	<b>TOTAL RECURRENT</b>	<b>42,866,074</b>
	<b>TOTAL CAPITAL</b>	<b>67,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>110,266,074</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ABTCI95391992	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	67,400,000
<b>0228008014</b>	<b>AQUATIC BIORESOURCES TRAINING CENTRE , TUNARI , TARABA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>47,838,545</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,315,394</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,315,394</b>
21020201	NHIS FGN CONTRIBUTION	2,126,158
21020202	FGN CONTRIBUTORY PENSION	3,189,236
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>42,523,151</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>42,523,151</b>
21010101	SALARY	42,523,151
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>6,995,712</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,995,712</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,245,600</b>
22021007	WELFARE PACKAGES	480,000
22021001	REFRESHMENT & MEALS	765,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>521,676</b>
22020201	ELECTRICITY CHARGES	89,952



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020203	INTERNET ACCESS CHARGES	403,224
22020202	TELEPHONE CHARGES	28,500
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>218,112</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	69,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	74,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	74,436
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>553,500</b>
22020801	MOTOR VEHICLE FUEL COST	261,000
22020803	PLANT / GENERATOR FUEL COST	292,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,839,624</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,390,800
22020302	BOOKS	39,768
22020303	NEWSPAPERS	37,800
22020304	MAGAZINES & PERIODICALS	8,928
22020305	PRINTING OF NON SECURITY DOCUMENTS	362,328
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,027,200</b>
22020601	SECURITY SERVICES	630,000
22020605	CLEANING & FUMIGATION SERVICES	397,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>342,000</b>
22020501	LOCAL TRAINING	342,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,248,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	960,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
<b>23</b>	<b>CAPITAL COST</b>	<b>17,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	17,400,000
	<b>TOTAL PERSONNEL</b>	<b>47,838,545</b>
	<b>TOTAL OVERHEAD</b>	<b>6,995,712</b>
	<b>TOTAL RECURRENT</b>	<b>54,834,257</b>
	<b>TOTAL CAPITAL</b>	<b>17,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>72,234,257</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ABTCT02676152	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	17,400,000
<b>0228008015</b>	<b>AQUATIC BIORESOURCES TRAINING CENTRE , ADIABO IKOT MBO OTU CROSS RIVER</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>49,556,493</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,506,277</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,506,277</b>
21020201	NHIS FGN CONTRIBUTION	2,202,511
21020202	FGN CONTRIBUTORY PENSION	3,303,766
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>44,050,216</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>44,050,216</b>
21010101	SALARY	44,050,216
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,246,967</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,246,967</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,285,246</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021007	WELFARE PACKAGES	481,967
22021001	REFRESHMENT & MEALS	803,279
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>539,804</b>
22020201	ELECTRICITY CHARGES	93,181
22020203	INTERNET ACCESS CHARGES	417,705
22020202	TELEPHONE CHARGES	28,918
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>226,042</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,813
22020405	MAINTENANCE OF PLANTS/GENERATORS	77,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	77,115
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>578,600</b>
22020801	MOTOR VEHICLE FUEL COST	276,328
22020803	PLANT / GENERATOR FUEL COST	302,272
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,879,976</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,416,019
22020302	BOOKS	40,164
22020303	NEWSPAPERS	39,200
22020304	MAGAZINES & PERIODICALS	9,254
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,338
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,060,463</b>
22020601	SECURITY SERVICES	649,049
22020605	CLEANING & FUMIGATION SERVICES	411,413
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>396,665</b>
22020501	LOCAL TRAINING	396,665
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,280,172</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	953,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	326,864
<b>23</b>	<b>CAPITAL COST</b>	<b>17,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,400,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	17,400,000
	<b>TOTAL PERSONNEL</b>	<b>49,556,493</b>
	<b>TOTAL OVERHEAD</b>	<b>7,246,967</b>
	<b>TOTAL RECURRENT</b>	<b>56,803,460</b>
	<b>TOTAL CAPITAL</b>	<b>17,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>74,203,460</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ABTCA97103254	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	17,400,000
<b>0228008016</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , DAMATURU</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>38,066,626</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,229,625</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,229,625</b>
21020201	NHIS FGN CONTRIBUTION	1,691,850
21020202	FGN CONTRIBUTORY PENSION	2,537,775
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>33,837,001</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>33,837,001</b>
21010101	SALARY	33,837,001



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>5,566,020</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,566,020</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>981,000</b>
22021007	WELFARE PACKAGES	369,000
22021001	REFRESHMENT & MEALS	612,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>417,000</b>
22020201	ELECTRICITY CHARGES	71,400
22020203	INTERNET ACCESS CHARGES	321,600
22020202	TELEPHONE CHARGES	24,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>171,600</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	58,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	58,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>443,940</b>
22020801	MOTOR VEHICLE FUEL COST	212,280
22020803	PLANT / GENERATOR FUEL COST	231,660
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,435,680</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,081,980
22020302	BOOKS	30,000
22020303	NEWSPAPERS	28,800
22020304	MAGAZINES & PERIODICALS	6,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	288,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>808,800</b>
22020601	SECURITY SERVICES	496,800
22020605	CLEANING & FUMIGATION SERVICES	312,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>300,000</b>
22020501	LOCAL TRAINING	300,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,008,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
<b>23</b>	<b>CAPITAL COST</b>	<b>115,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>115,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>115,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	115,400,000
	<b>TOTAL PERSONNEL</b>	<b>38,066,626</b>
	<b>TOTAL OVERHEAD</b>	<b>5,566,020</b>
	<b>TOTAL RECURRENT</b>	<b>43,632,646</b>
	<b>TOTAL CAPITAL</b>	<b>115,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>159,032,646</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCDR97149123	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	115,400,000
<b>0228008017</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , DIKWA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>49,858,825</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,539,870</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,539,870</b>
21020201	NHIS FGN CONTRIBUTION	2,215,948



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21020202	FGN CONTRIBUTORY PENSION	3,323,922
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>44,318,955</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>44,318,955</b>
21010101	SALARY	44,318,955
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,291,182</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,291,182</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,293,087</b>
22021007	WELFARE PACKAGES	484,907
22021001	REFRESHMENT & MEALS	808,179
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>543,096</b>
22020201	ELECTRICITY CHARGES	93,749
22020203	INTERNET ACCESS CHARGES	420,253
22020202	TELEPHONE CHARGES	29,094
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>227,422</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	72,251
22020405	MAINTENANCE OF PLANTS/GENERATORS	77,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	77,585
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>582,132</b>
22020801	MOTOR VEHICLE FUEL COST	278,014
22020803	PLANT / GENERATOR FUEL COST	304,119
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,891,445</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,424,659
22020302	BOOKS	40,409
22020303	NEWSPAPERS	39,439
22020304	MAGAZINES & PERIODICALS	9,311
22020305	PRINTING OF NON SECURITY DOCUMENTS	377,627
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,066,933</b>
22020601	SECURITY SERVICES	653,009
22020605	CLEANING & FUMIGATION SERVICES	413,924
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>399,085</b>
22020501	LOCAL TRAINING	399,085
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,287,983</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	959,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	328,859
<b>23</b>	<b>CAPITAL COST</b>	<b>17,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	17,400,000
	<b>TOTAL PERSONNEL</b>	<b>49,858,825</b>
	<b>TOTAL OVERHEAD</b>	<b>7,291,182</b>
	<b>TOTAL RECURRENT</b>	<b>57,150,007</b>
	<b>TOTAL CAPITAL</b>	<b>17,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>74,550,007</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCDY28685422	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	13,200,000
BDCDY04812455	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	4,200,000
<b>0228008018</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , BILLIRI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>46,336,033</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,148,448</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,148,448</b>
21020201	NHIS FGN CONTRIBUTION	2,059,379
21020202	FGN CONTRIBUTORY PENSION	3,089,069
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>41,187,585</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>41,187,585</b>
21010101	SALARY	41,187,585
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>6,775,980</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,775,980</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,392,000</b>
22020201	ELECTRICITY CHARGES	864,000
22020203	INTERNET ACCESS CHARGES	528,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>900,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020406	OTHER MAINTENANCE SERVICES	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	180,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,008,000</b>
22020801	MOTOR VEHICLE FUEL COST	507,600
22020803	PLANT / GENERATOR FUEL COST	500,400
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>402,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	162,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,188,000</b>
22020601	SECURITY SERVICES	960,000
22020605	CLEANING & FUMIGATION SERVICES	228,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>930,000</b>
22020501	LOCAL TRAINING	930,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>955,980</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	504,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	451,980
<b>23</b>	<b>CAPITAL COST</b>	<b>17,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	17,400,000
	<b>TOTAL PERSONNEL</b>	<b>46,336,033</b>
	<b>TOTAL OVERHEAD</b>	<b>6,775,980</b>
	<b>TOTAL RECURRENT</b>	<b>53,112,013</b>
	<b>TOTAL CAPITAL</b>	<b>17,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>75,512,013</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCBH86871514	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	17,400,000
<b>0228008019</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , CHIBOK</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>34,756,696</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,861,855</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,861,855</b>
21020201	NHIS FGN CONTRIBUTION	1,544,742
21020202	FGN CONTRIBUTORY PENSION	2,317,113
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>30,894,841</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>30,894,841</b>
21010101	SALARY	30,894,841
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>5,082,700</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,082,700</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>735,000</b>
22021007	WELFARE PACKAGES	330,000
22021001	REFRESHMENT & MEALS	405,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>379,400</b>
22020201	ELECTRICITY CHARGES	65,400
22020203	INTERNET ACCESS CHARGES	294,000
22020202	TELEPHONE CHARGES	20,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>158,400</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	54,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>434,100</b>
22020801	MOTOR VEHICLE FUEL COST	200,100
22020803	PLANT / GENERATOR FUEL COST	234,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,483,320</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,155,600
22020302	BOOKS	27,000
22020303	NEWSPAPERS	27,720
22020304	MAGAZINES & PERIODICALS	9,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	264,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>594,600</b>
22020601	SECURITY SERVICES	306,000
22020605	CLEANING & FUMIGATION SERVICES	288,600
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>278,160</b>
22020501	LOCAL TRAINING	278,160
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,019,720</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	635,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	384,200
<b>23</b>	<b>CAPITAL COST</b>	<b>17,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	17,400,000
	<b>TOTAL PERSONNEL</b>	<b>34,756,696</b>
	<b>TOTAL OVERHEAD</b>	<b>5,082,700</b>
	<b>TOTAL RECURRENT</b>	<b>39,839,396</b>
	<b>TOTAL CAPITAL</b>	<b>17,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>57,239,396</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCCT68028386	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	17,400,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0228008020</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , LANGTANG</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>52,388,630</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,820,959</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,820,959</b>
21020201	NHIS FGN CONTRIBUTION	2,328,384
21020202	FGN CONTRIBUTORY PENSION	3,492,575
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>46,567,671</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,567,671</b>
21010101	SALARY	46,567,671
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,661,076</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,661,076</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,356,000</b>
22021007	WELFARE PACKAGES	510,000
22021001	REFRESHMENT & MEALS	846,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>570,576</b>
22020201	ELECTRICITY CHARGES	98,400
22020203	INTERNET ACCESS CHARGES	441,576
22020202	TELEPHONE CHARGES	30,600
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>243,516</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	78,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	84,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	81,516
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>612,900</b>
22020801	MOTOR VEHICLE FUEL COST	292,320
22020803	PLANT / GENERATOR FUEL COST	320,580
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,989,816</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,497,600
22020302	BOOKS	42,456
22020303	NEWSPAPERS	43,200
22020304	MAGAZINES & PERIODICALS	9,780
22020305	PRINTING OF NON SECURITY DOCUMENTS	396,780
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,130,136</b>
22020601	SECURITY SERVICES	686,136
22020605	CLEANING & FUMIGATION SERVICES	444,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>420,000</b>
22020501	LOCAL TRAINING	420,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,338,132</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	930,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	408,000
<b>23</b>	<b>CAPITAL COST</b>	<b>260,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>202,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>202,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	202,400,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>58,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>58,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	58,000,000
	<b>TOTAL PERSONNEL</b>	<b>52,388,630</b>
	<b>TOTAL OVERHEAD</b>	<b>7,661,076</b>
	<b>TOTAL RECURRENT</b>	<b>60,049,706</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL CAPITAL</b>	<b>260,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>82,449,706</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCLF19855254	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	57,400,000
BDCLF19855255	PERIMETER FENCING OF 95 HECTERS (50M), PROVSION OF 500 HT ELETRICITY POLES AND TRANSFORMER(55M), AND PROCUREMENT OF 2 NOS UTILITY VEHICLES (40M)	145,000,000
BDCLF19855256	TRAINING IN SEED PRODUCTION, TESTING AND PROCESSING FACILITIES FOR FARMERS AT THE CENTRE	30,000,000
BDCLF19855257	DEVELOPMENT OF AQUATIC TRAINING PROGRAMME FOR YOUTH AND WOMEN IN ORNAMENTAL AND HURTICULTURE PLANT	28,000,000
<b>0228008021</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , MAKURDI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>30,489,656</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,387,740</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,387,740</b>
21020201	NHIS FGN CONTRIBUTION	1,355,096
21020202	FGN CONTRIBUTORY PENSION	2,032,644
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>27,101,916</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>27,101,916</b>
21010101	SALARY	27,101,916
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>4,458,901</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,458,901</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>791,280</b>
22021007	WELFARE PACKAGES	297,000
22021001	REFRESHMENT & MEALS	494,280
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>332,253</b>
22020201	ELECTRICITY CHARGES	57,606
22020203	INTERNET ACCESS CHARGES	256,647
22020202	TELEPHONE CHARGES	18,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>139,590</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	44,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	47,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	48,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>356,328</b>
22020801	MOTOR VEHICLE FUEL COST	170,520
22020803	PLANT / GENERATOR FUEL COST	185,808
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,175,050</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	871,200
22020302	BOOKS	24,750
22020303	NEWSPAPERS	41,400
22020304	MAGAZINES & PERIODICALS	5,700
22020305	PRINTING OF NON SECURITY DOCUMENTS	232,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>652,480</b>
22020601	SECURITY SERVICES	399,360
22020605	CLEANING & FUMIGATION SERVICES	253,120
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>244,040</b>
22020501	LOCAL TRAINING	244,040



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>767,880</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	566,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	201,600
<b>23</b>	<b>CAPITAL COST</b>	<b>17,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	17,400,000
	<b>TOTAL PERSONNEL</b>	<b>30,489,656</b>
	<b>TOTAL OVERHEAD</b>	<b>4,458,901</b>
	<b>TOTAL RECURRENT</b>	<b>34,948,557</b>
	<b>TOTAL CAPITAL</b>	<b>17,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>52,348,557</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCMI15920487	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ON-GOING)	17,400,000
<b>0228008022</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , MINCHIKA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>53,633,207</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,959,245</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,959,245</b>
21020201	NHIS FGN CONTRIBUTION	2,383,698
21020202	FGN CONTRIBUTORY PENSION	3,575,547
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>47,673,962</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>47,673,962</b>
21010101	SALARY	47,673,962
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,843,134</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,843,134</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,390,968</b>
22021007	WELFARE PACKAGES	521,616
22021001	REFRESHMENT & MEALS	869,352
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>680,208</b>
22020201	ELECTRICITY CHARGES	184,848
22020203	INTERNET ACCESS CHARGES	452,064
22020202	TELEPHONE CHARGES	43,296
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>292,620</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,712
22020405	MAINTENANCE OF PLANTS/GENERATORS	83,448
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	131,460
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>626,184</b>
22020801	MOTOR VEHICLE FUEL COST	299,052
22020803	PLANT / GENERATOR FUEL COST	327,132
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,818,714</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,258,266
22020302	BOOKS	67,428
22020303	NEWSPAPERS	64,800
22020304	MAGAZINES & PERIODICALS	22,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	406,212
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,147,680</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020601	SECURITY SERVICES	702,432
22020605	CLEANING & FUMIGATION SERVICES	445,248
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>429,288</b>
22020501	LOCAL TRAINING	429,288
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,457,472</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,457,472
<b>23</b>	<b>CAPITAL COST</b>	<b>77,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>77,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>77,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	77,400,000
	<b>TOTAL PERSONNEL</b>	<b>53,633,207</b>
	<b>TOTAL OVERHEAD</b>	<b>7,843,134</b>
	<b>TOTAL RECURRENT</b>	<b>61,476,341</b>
	<b>TOTAL CAPITAL</b>	<b>77,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>138,876,341</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCMN08107216	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	17,400,000
BDCMN08107217	CONSTRUCTION OF PERIMETER FENCE, DRAINAGE AND GATE HOUSE (PHASE 1)	60,000,000
<b>0228008023</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , ILORIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>28,791,957</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,199,107</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,199,107</b>
21020201	NHIS FGN CONTRIBUTION	1,279,643
21020202	FGN CONTRIBUTORY PENSION	1,919,464
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>25,592,850</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>25,592,850</b>
21010101	SALARY	25,592,850
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>4,210,433</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,210,433</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>753,600</b>
22021007	WELFARE PACKAGES	285,600
22021001	REFRESHMENT & MEALS	468,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>726,000</b>
22020201	ELECTRICITY CHARGES	96,000
22020203	INTERNET ACCESS CHARGES	540,000
22020202	TELEPHONE CHARGES	90,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>307,200</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	45,000
22020406	OTHER MAINTENANCE SERVICES	172,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>334,560</b>
22020801	MOTOR VEHICLE FUEL COST	163,560
22020803	PLANT / GENERATOR FUEL COST	171,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,204,273</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,673



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020302	BOOKS	24,000
22020303	NEWSPAPERS	24,000
22020304	MAGAZINES & PERIODICALS	11,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	223,200
22020307	DRUGS & MEDICAL SUPPLIES	221,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>228,000</b>
22020501	LOCAL TRAINING	228,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>656,800</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	467,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	189,600
<b>23</b>	<b>CAPITAL COST</b>	<b>15,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>15,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>28,791,957</b>
	<b>TOTAL OVERHEAD</b>	<b>4,210,433</b>
	<b>TOTAL RECURRENT</b>	<b>33,002,390</b>
	<b>TOTAL CAPITAL</b>	<b>15,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>48,002,390</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCIP29275972	CONSTRUCTION OF ADMINISTRATIVE BUILDING	15,000,000
<b>0228008024</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , ABAGANA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>49,651,325</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,516,814</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,516,814</b>
21020201	NHIS FGN CONTRIBUTION	2,206,726
21020202	FGN CONTRIBUTORY PENSION	3,310,088
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>44,134,511</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>44,134,511</b>
21010101	SALARY	44,134,511
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,259,349</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,259,349</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,271,256</b>
22021007	WELFARE PACKAGES	479,256
22021001	REFRESHMENT & MEALS	792,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>541,979</b>
22020201	ELECTRICITY CHARGES	93,359
22020203	INTERNET ACCESS CHARGES	418,500
22020202	TELEPHONE CHARGES	30,120
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>226,446</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,946
22020405	MAINTENANCE OF PLANTS/GENERATORS	77,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	77,250
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>576,180</b>
22020801	MOTOR VEHICLE FUEL COST	276,660
22020803	PLANT / GENERATOR FUEL COST	299,520



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,867,888</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,404,000
22020302	BOOKS	40,200
22020303	NEWSPAPERS	38,400
22020304	MAGAZINES & PERIODICALS	9,268
22020305	PRINTING OF NON SECURITY DOCUMENTS	376,020
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,059,600</b>
22020601	SECURITY SERVICES	648,000
22020605	CLEANING & FUMIGATION SERVICES	411,600
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>384,000</b>
22020501	LOCAL TRAINING	384,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,332,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,008,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	324,000
<b>23</b>	<b>CAPITAL COST</b>	<b>24,900,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>24,900,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>24,900,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	24,900,000
	<b>TOTAL PERSONNEL</b>	<b>49,651,325</b>
	<b>TOTAL OVERHEAD</b>	<b>7,259,349</b>
	<b>TOTAL RECURRENT</b>	<b>56,910,674</b>
	<b>TOTAL CAPITAL</b>	<b>24,900,000</b>
	<b>TOTAL ALLOCATION</b>	<b>81,810,674</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCAM64561320	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	17,400,000
BDCAM21988423	CONSTRUCTION/PROVISION OF OFFICE BUILDING	7,500,000
<b>0228008025</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , OKA AKOKO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>49,322,245</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,480,250</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,480,250</b>
21020201	NHIS FGN CONTRIBUTION	2,192,100
21020202	FGN CONTRIBUTORY PENSION	3,288,150
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>43,841,995</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>43,841,995</b>
21010101	SALARY	43,841,995
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,212,635</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,212,635</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,283,961</b>
22021007	WELFARE PACKAGES	479,961
22021001	REFRESHMENT & MEALS	804,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>537,252</b>
22020201	ELECTRICITY CHARGES	92,736
22020203	INTERNET ACCESS CHARGES	415,740
22020202	TELEPHONE CHARGES	28,776
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>224,386</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	70,836



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	76,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	76,750
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>577,200</b>
22020801	MOTOR VEHICLE FUEL COST	276,000
22020803	PLANT / GENERATOR FUEL COST	301,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,868,136</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,409,328
22020302	BOOKS	39,972
22020303	NEWSPAPERS	36,072
22020304	MAGAZINES & PERIODICALS	9,204
22020305	PRINTING OF NON SECURITY DOCUMENTS	373,560
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,054,200</b>
22020601	SECURITY SERVICES	643,200
22020605	CLEANING & FUMIGATION SERVICES	411,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>394,800</b>
22020501	LOCAL TRAINING	394,800
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,272,700</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	947,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	325,000
<b>23</b>	<b>CAPITAL COST</b>	<b>192,750,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>172,750,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>172,750,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	172,750,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>20,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>20,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>49,322,245</b>
	<b>TOTAL OVERHEAD</b>	<b>7,212,635</b>
	<b>TOTAL RECURRENT</b>	<b>56,534,880</b>
	<b>TOTAL CAPITAL</b>	<b>192,750,000</b>
	<b>TOTAL ALLOCATION</b>	<b>249,284,880</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCOA85119868	CONTINUING ON-GOING CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE ADMINISTRATIVE BUILDING.	47,750,000
BDCOA85119869	CONSTRUCTION OF ADVANCED BIORESOURCES LABORATORY	125,000,000
BDCOA85119870	TRAINING OF WOMEN AND YOUTHS IN BIO RESOURCES ENTREPRENEURSHIP AT THE CENTRE	20,000,000
<b>0228008026</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , BOGORO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>0</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>57,500,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>37,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>37,500,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>57,500,000</b>
	<b>TOTAL ALLOCATION</b>	<b>57,500,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCBP54954289	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	37,500,000
BDCBP54954290	PROCUREMENT OF UTILITY VEHICLE	10,000,000
BDCBP54954291	TRAINING OF WOMEN AND YOUTHS IN BIO RESOURCES ENTREPRENEURSHIP AT THE CENTRE	10,000,000
<b>0228008027</b>	<b>BIORESOURCE DEVELOPMENT CENTRE , UBULU UKU</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>0</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>22,400,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>22,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>22,400,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>22,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>22,400,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BDCUU24213365	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000
<b>0228008028</b>	<b>BIORESOURCES DEVELOPMENT CENTRE, UBURU, EBONYI STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>0</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>49,050,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>49,050,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>49,050,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	49,050,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>49,050,000</b>
	<b>TOTAL ALLOCATION</b>	<b>49,050,000</b>
<b>0228009001</b>	<b>BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>228,358,035</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>24,866,980</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>24,866,980</b>
21020201	NHIS FGN CONTRIBUTION	9,605,151
21020202	FGN CONTRIBUTORY PENSION	15,261,829
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>203,491,055</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>203,491,055</b>
21010101	SALARY	203,491,055
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>64,115,355</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>1,000,000</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>1,000,000</b>
22030104	CORRESPONDENCE ADVANCES	1,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>63,115,355</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,100,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021013	PROMOTION (SERVICE WIDE)	1,000,000
22021001	REFRESHMENT & MEALS	1,100,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021004	MEDICAL EXPENSES	2,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,900,000</b>
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	1,200,000
22020202	TELEPHONE CHARGES	1,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,115,355</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,015,355
22020703	LEGAL SERVICES	1,100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,200,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,100,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,200,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>38,000,000</b>
22020601	SECURITY SERVICES	10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22020602	OFFICE RENT	25,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,007,080,099</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>60,409,600</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,409,600</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,420,000
23010113	PURCHASE OF COMPUTERS	19,989,600
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>856,148,832</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>856,148,832</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	351,066,667
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	505,082,165
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>90,521,667</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>90,521,667</b>
23050101	RESEARCH AND DEVELOPMENT	90,521,667
	<b>TOTAL PERSONNEL</b>	<b>228,358,035</b>
	<b>TOTAL OVERHEAD</b>	<b>64,115,355</b>
	<b>TOTAL RECURRENT</b>	<b>292,473,390</b>
	<b>TOTAL CAPITAL</b>	<b>1,007,080,099</b>
	<b>TOTAL ALLOCATION</b>	<b>1,299,553,489</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BFTBI81795042	PROCUREMENT OF IT EQUIPMENT	13,089,600
BFTBI35647201	CONSTRUCTION OF ADMIN BLOCK, LABORATORIES, WORKSHOPS AND INCUBATION UNITS FOR TECHNOLOGY INCUBATION CENTRE AT EBONYI STATE	70,000,000
BFTBI88585673	FABRICATION OF CUSTOMIZED DEMONSTRATION EQUIPMENT FOR START UPS IN 27 TECHNOLOGY INCUBATION CENTRES	180,000,000
BFTBI06605428	HEADQUARTER BUILDING - SERVICES	46,680,560
BFTBI10633707	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS IN NINE (9) TECHNOLOGY INCUBATION CENTRES:- GOMBE, KATSINA, LOKOJA, MAKURDI, NASARAWA, YOBE, JIGAWA, EBONYI, RIVERS	150,568,272
BFTBI50363283	TECHNOLOGY SKILLS TRANSFER FOR COMMUNITY INCUBATION FOR WOMEN AND YOUTH DEVELOPMENT IN NINETEEN TIC'S	60,521,667
BFTBI33232285	CONSTRUCTION OF ELECTRICAL WORKSHOPS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	40,666,667
BFTBI58198553	HEADQUARTER BUILDING CIVIL ENGINEERING WORKS	122,500,000
BFTBI23981226	PROCUREMENT OF PROJECT VEHICLE	32,000,000
BFTBI90808167	EQUIPPING OF LABORATORY UNITS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	40,666,667
BFTBI22909408	CONSTRUCTION OF LABORATORY UNITS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	33,777,778
BFTBI27291314	PURCHASE OF HP LAPTOP AND DESKTOPS	6,900,000
BFTBI38987436	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AT HEADQUARTERS	8,420,000
BFTBI94156423	EQUIPPING OF ELECTRICAL WORKSHOP AT NINE (9) TECHNOLOGY INCUBATION CENTRES	40,888,889
BFTBI90566799	CONSTRUCTION OF MECHANICAL WORKSHOP IN NINE (9) TECHNOLOGY INCUBATION CENTRES	40,888,889
BFTBI79204716	EQUIPPING OF MECHANICAL WORKSHOP AT NINE (9) TECHNOLOGY INCUBATION CENTRES	39,511,111



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
BFTBI79204717	TRAINING OF YOUTH IN PRODUCTION OF PAINTS, DETERGENTS, SOAPS AND ODOUR CONTROL	30,000,000
BFTBI79204718	SUPPLY OF TRICYCLES AND TRAINING IN KWARA NORTH SENATORIAL DISTRICT	50,000,000
<b>0228010001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>109,084,058</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,120,451</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>12,120,451</b>
21020201	NHIS FGN CONTRIBUTION	4,848,180
21020202	FGN CONTRIBUTORY PENSION	7,272,271
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>96,963,607</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>96,963,607</b>
21010101	SALARY	96,963,607
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>12,262,509</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,262,509</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,152,710</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	631,988
22021006	POSTAGES & COURIER SERVICES	217,246
22021007	WELFARE PACKAGES	217,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	217,246
22021013	PROMOTION (SERVICE WIDE)	217,246
22021001	REFRESHMENT & MEALS	217,246
22021003	PUBLICITY & ADVERTISEMENTS	217,246
22021004	MEDICAL EXPENSES	217,246
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,498,970</b>
22020201	ELECTRICITY CHARGES	234,995
22020203	INTERNET ACCESS CHARGES	789,984
22020205	WATER RATES	217,246
22020202	TELEPHONE CHARGES	256,745
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>908,482</b>
22020701	FINANCIAL CONSULTING	236,995
22020702	INFORMATION TECHNOLOGY CONSULTING	454,241
22020703	LEGAL SERVICES	217,246
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>888,733</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	217,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	217,246
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	236,995
22020402	MAINTENANCE OF OFFICE FURNITURE	217,246
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>217,246</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	217,246
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>414,742</b>
22020801	MOTOR VEHICLE FUEL COST	414,742
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,784,693</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,046,729
22020302	BOOKS	434,491
22020303	NEWSPAPERS	434,491
22020304	MAGAZINES & PERIODICALS	434,491
22020305	PRINTING OF NON SECURITY DOCUMENTS	434,491
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>651,738</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020601	SECURITY SERVICES	217,246
22021002	HONORARIUM & SITTING ALLOWANCE	217,246
22020605	CLEANING & FUMIGATION SERVICES	217,246
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,066,479</b>
22020501	LOCAL TRAINING	1,066,479
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,678,716</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,026,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	651,737
<b>23</b>	<b>CAPITAL COST</b>	<b>43,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>31,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>31,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	31,000,000
	<b>TOTAL PERSONNEL</b>	<b>109,084,058</b>
	<b>TOTAL OVERHEAD</b>	<b>12,262,509</b>
	<b>TOTAL RECURRENT</b>	<b>121,346,567</b>
	<b>TOTAL CAPITAL</b>	<b>43,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>164,785,234</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
JQIGK06785582	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN LAGOS STATE	31,000,000
JQIGK20747803	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,438,667
JQIGK27188709	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228011001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>47,756,487</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>47,756,487</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>47,756,487</b>
21020201	NHIS FGN CONTRIBUTION	44,572,721
21020202	FGN CONTRIBUTORY PENSION	3,183,766
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,707,761</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,707,761</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,703,938</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,239
22021006	POSTAGES & COURIER SERVICES	171,957
22021007	WELFARE PACKAGES	171,957
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	171,957
22021013	PROMOTION (SERVICE WIDE)	171,957
22021001	REFRESHMENT & MEALS	171,957
22021003	PUBLICITY & ADVERTISEMENTS	171,957
22021004	MEDICAL EXPENSES	171,957



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,188,068</b>
22020201	ELECTRICITY CHARGES	187,590
22020203	INTERNET ACCESS CHARGES	625,299
22020205	WATER RATES	171,957
22020202	TELEPHONE CHARGES	203,222
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>719,094</b>
22020701	FINANCIAL CONSULTING	187,590
22020702	INFORMATION TECHNOLOGY CONSULTING	359,547
22020703	LEGAL SERVICES	171,957
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>703,461</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	171,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	171,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	187,590
22020402	MAINTENANCE OF OFFICE FURNITURE	171,957
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>171,957</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	171,957
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>328,282</b>
22020801	MOTOR VEHICLE FUEL COST	328,282
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,204,177</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	828,521
22020302	BOOKS	343,914
22020303	NEWSPAPERS	343,914
22020304	MAGAZINES & PERIODICALS	343,914
22020305	PRINTING OF NON SECURITY DOCUMENTS	343,914
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>515,871</b>
22020601	SECURITY SERVICES	171,957
22021002	HONORARIUM & SITTING ALLOWANCE	171,957
22020605	CLEANING & FUMIGATION SERVICES	171,957
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>844,153</b>
22020501	LOCAL TRAINING	844,153
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,328,760</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	812,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	515,872
<b>23</b>	<b>CAPITAL COST</b>	<b>12,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>47,756,487</b>
	<b>TOTAL OVERHEAD</b>	<b>9,707,761</b>
	<b>TOTAL RECURRENT</b>	<b>57,464,248</b>
	<b>TOTAL CAPITAL</b>	<b>12,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>69,513,168</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ELHJV11635010	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,048,920
ELHJV37392536	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0228012001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>65,616,338</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,290,704</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,290,704</b>
21020201	NHIS FGN CONTRIBUTION	2,916,282
21020202	FGN CONTRIBUTORY PENSION	4,374,422
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>58,325,634</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>58,325,634</b>
21010101	SALARY	58,325,634
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,999,224</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,999,224</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,755,098</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	515,258
22021006	POSTAGES & COURIER SERVICES	177,120
22021007	WELFARE PACKAGES	177,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	177,120
22021013	PROMOTION (SERVICE WIDE)	177,120
22021001	REFRESHMENT & MEALS	177,120
22021003	PUBLICITY & ADVERTISEMENTS	177,120
22021004	MEDICAL EXPENSES	177,120
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,223,737</b>
22020201	ELECTRICITY CHARGES	193,222
22020203	INTERNET ACCESS CHARGES	644,072
22020205	WATER RATES	177,120
22020202	TELEPHONE CHARGES	209,323
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>740,683</b>
22020701	FINANCIAL CONSULTING	193,222
22020702	INFORMATION TECHNOLOGY CONSULTING	370,341
22020703	LEGAL SERVICES	177,120
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>724,582</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	177,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	177,120
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	193,222
22020402	MAINTENANCE OF OFFICE FURNITURE	177,120
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>177,120</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	177,120
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>338,138</b>
22020801	MOTOR VEHICLE FUEL COST	338,138
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,270,356</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	853,396
22020302	BOOKS	354,240
22020303	NEWSPAPERS	354,240
22020304	MAGAZINES & PERIODICALS	354,240
22020305	PRINTING OF NON SECURITY DOCUMENTS	354,240
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>531,360</b>
22020601	SECURITY SERVICES	177,120
22021002	HONORARIUM & SITTING ALLOWANCE	177,120
22020605	CLEANING & FUMIGATION SERVICES	177,120
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>869,497</b>
22020501	LOCAL TRAINING	869,497



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,368,653</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	531,359
<b>23</b>	<b>CAPITAL COST</b>	<b>90,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>78,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>78,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	78,000,000
	<b>TOTAL PERSONNEL</b>	<b>65,616,338</b>
	<b>TOTAL OVERHEAD</b>	<b>9,999,224</b>
	<b>TOTAL RECURRENT</b>	<b>75,615,562</b>
	<b>TOTAL CAPITAL</b>	<b>90,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>166,054,229</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICK65942746	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,438,667
TBICK87832032	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
TBICK07135668	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN KANO STATE	78,000,000
<b>0228013001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>55,644,126</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,182,681</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,182,681</b>
21020201	NHIS FGN CONTRIBUTION	2,473,072
21020202	FGN CONTRIBUTORY PENSION	3,709,609
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>49,461,445</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>49,461,445</b>
21010101	SALARY	49,461,445
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,944,538</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,944,538</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,745,497</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	512,440
22021006	POSTAGES & COURIER SERVICES	176,151
22021007	WELFARE PACKAGES	176,151
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	176,151
22021013	PROMOTION (SERVICE WIDE)	176,151
22021001	REFRESHMENT & MEALS	176,151
22021003	PUBLICITY & ADVERTISEMENTS	176,151
22021004	MEDICAL EXPENSES	176,151
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,217,045</b>
22020201	ELECTRICITY CHARGES	192,165



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020203	INTERNET ACCESS CHARGES	640,550
22020205	WATER RATES	176,151
22020202	TELEPHONE CHARGES	208,179
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>736,632</b>
22020701	FINANCIAL CONSULTING	192,165
22020702	INFORMATION TECHNOLOGY CONSULTING	368,316
22020703	LEGAL SERVICES	176,151
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>720,618</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	176,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	176,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	192,165
22020402	MAINTENANCE OF OFFICE FURNITURE	176,151
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>176,151</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	176,151
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>336,289</b>
22020801	MOTOR VEHICLE FUEL COST	336,289
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,257,941</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	848,729
22020302	BOOKS	352,303
22020303	NEWSPAPERS	352,303
22020304	MAGAZINES & PERIODICALS	352,303
22020305	PRINTING OF NON SECURITY DOCUMENTS	352,303
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>528,453</b>
22020601	SECURITY SERVICES	176,151
22021002	HONORARIUM & SITTING ALLOWANCE	176,151
22020605	CLEANING & FUMIGATION SERVICES	176,151
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>864,743</b>
22020501	LOCAL TRAINING	864,743
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,361,169</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	832,715
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	528,454
<b>23</b>	<b>CAPITAL COST</b>	<b>145,688,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,438,667</b>
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>93,250,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>93,250,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	93,250,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>25,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>25,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>55,644,126</b>
	<b>TOTAL OVERHEAD</b>	<b>9,944,538</b>
	<b>TOTAL RECURRENT</b>	<b>65,588,664</b>
	<b>TOTAL CAPITAL</b>	<b>145,688,667</b>
	<b>TOTAL ALLOCATION</b>	<b>211,277,331</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICN98835240	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,438,667
TBICN81914638	CONSTRUCTION OF TRAINING CENTRE FOR TECHNOLOGY INCUBATION CENTRE	25,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
TBICN23397454	PURCHASE AND INSTALLATION OF COLD ROOM/GENERATOR FOR WOMEN COOPERATIVE IN NNEWI FEDERAL CONSTITUENCY, ANAMBRA STATE	20,000,000
TBICN29553227	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN ANAMBRA STATE	82,000,000
TBICN26741347	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
<b>0228014001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>43,819,173</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,868,797</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,868,797</b>
21020201	NHIS FGN CONTRIBUTION	1,947,519
21020202	FGN CONTRIBUTORY PENSION	2,921,278
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>38,950,376</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>38,950,376</b>
21010101	SALARY	38,950,376
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,467,247</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,467,247</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,310,676</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	384,786
22021006	POSTAGES & COURIER SERVICES	132,270
22021007	WELFARE PACKAGES	132,270
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	132,270
22021013	PROMOTION (SERVICE WIDE)	132,270
22021001	REFRESHMENT & MEALS	132,270
22021003	PUBLICITY & ADVERTISEMENTS	132,270
22021004	MEDICAL EXPENSES	132,270
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>913,866</b>
22020201	ELECTRICITY CHARGES	144,295
22020203	INTERNET ACCESS CHARGES	480,982
22020205	WATER RATES	132,270
22020202	TELEPHONE CHARGES	156,319
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>553,130</b>
22020701	FINANCIAL CONSULTING	144,295
22020702	INFORMATION TECHNOLOGY CONSULTING	276,565
22020703	LEGAL SERVICES	132,270
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>541,105</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	132,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	132,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	144,295
22020402	MAINTENANCE OF OFFICE FURNITURE	132,270
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>132,270</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	132,270
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>252,516</b>
22020801	MOTOR VEHICLE FUEL COST	252,516
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,695,461</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	637,301
22020302	BOOKS	264,540
22020303	NEWSPAPERS	264,540



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020304	MAGAZINES & PERIODICALS	264,540
22020305	PRINTING OF NON SECURITY DOCUMENTS	264,540
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>396,810</b>
22020601	SECURITY SERVICES	132,270
22021002	HONORARIUM & SITTING ALLOWANCE	132,270
22020605	CLEANING & FUMIGATION SERVICES	132,270
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>649,326</b>
22020501	LOCAL TRAINING	649,326
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,022,087</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	625,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	396,810
<b>23</b>	<b>CAPITAL COST</b>	<b>32,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>43,819,173</b>
	<b>TOTAL OVERHEAD</b>	<b>7,467,247</b>
	<b>TOTAL RECURRENT</b>	<b>51,286,420</b>
	<b>TOTAL CAPITAL</b>	<b>32,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>83,335,340</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICC04941865	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
TBICC24396398	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	27,048,920
<b>0228015001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>70,109,445</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,789,938</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,789,938</b>
21020201	NHIS FGN CONTRIBUTION	3,115,975
21020202	FGN CONTRIBUTORY PENSION	4,673,963
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>62,319,507</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>62,319,507</b>
21010101	SALARY	62,319,507
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,416,892</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,416,892</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,301,837</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	382,191
22021006	POSTAGES & COURIER SERVICES	131,378
22021007	WELFARE PACKAGES	131,378
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	131,378
22021013	PROMOTION (SERVICE WIDE)	131,378
22021001	REFRESHMENT & MEALS	131,378
22021003	PUBLICITY & ADVERTISEMENTS	131,378



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021004	MEDICAL EXPENSES	131,378
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>907,704</b>
22020201	ELECTRICITY CHARGES	143,322
22020203	INTERNET ACCESS CHARGES	477,739
22020205	WATER RATES	131,378
22020202	TELEPHONE CHARGES	155,265
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>549,400</b>
22020701	FINANCIAL CONSULTING	143,322
22020702	INFORMATION TECHNOLOGY CONSULTING	274,700
22020703	LEGAL SERVICES	131,378
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>537,456</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	131,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	131,378
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	143,322
22020402	MAINTENANCE OF OFFICE FURNITURE	131,378
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>131,378</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	131,378
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>250,813</b>
22020801	MOTOR VEHICLE FUEL COST	250,813
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,684,028</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	633,004
22020302	BOOKS	262,756
22020303	NEWSPAPERS	262,756
22020304	MAGAZINES & PERIODICALS	262,756
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,756
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>394,134</b>
22020601	SECURITY SERVICES	131,378
22021002	HONORARIUM & SITTING ALLOWANCE	131,378
22020605	CLEANING & FUMIGATION SERVICES	131,378
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>644,947</b>
22020501	LOCAL TRAINING	644,947
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,015,195</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	621,060
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	394,135
<b>23</b>	<b>CAPITAL COST</b>	<b>12,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>70,109,445</b>
	<b>TOTAL OVERHEAD</b>	<b>7,416,892</b>
	<b>TOTAL RECURRENT</b>	<b>77,526,337</b>
	<b>TOTAL CAPITAL</b>	<b>12,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>89,965,004</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UXOIP79633182	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
UXOIP65598665	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,438,667



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0228016001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE -WARRI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>39,775,650</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,419,517</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,419,517</b>
21020201	NHIS FGN CONTRIBUTION	1,767,807
21020202	FGN CONTRIBUTORY PENSION	2,651,710
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>35,356,133</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>35,356,133</b>
21010101	SALARY	35,356,133
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,764,170</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,764,170</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,538,317</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	451,616
22021006	POSTAGES & COURIER SERVICES	155,243
22021007	WELFARE PACKAGES	155,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	155,243
22021013	PROMOTION (SERVICE WIDE)	155,243
22021001	REFRESHMENT & MEALS	155,243
22021003	PUBLICITY & ADVERTISEMENTS	155,243
22021004	MEDICAL EXPENSES	155,243
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,072,588</b>
22020201	ELECTRICITY CHARGES	169,356
22020203	INTERNET ACCESS CHARGES	564,520
22020205	WATER RATES	155,243
22020202	TELEPHONE CHARGES	183,469
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>649,198</b>
22020701	FINANCIAL CONSULTING	169,356
22020702	INFORMATION TECHNOLOGY CONSULTING	324,599
22020703	LEGAL SERVICES	155,243
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>635,085</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	155,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	155,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	169,356
22020402	MAINTENANCE OF OFFICE FURNITURE	155,243
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>155,243</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	155,243
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>296,373</b>
22020801	MOTOR VEHICLE FUEL COST	296,373
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,989,932</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	747,989
22020302	BOOKS	310,485
22020303	NEWSPAPERS	310,486
22020304	MAGAZINES & PERIODICALS	310,486
22020305	PRINTING OF NON SECURITY DOCUMENTS	310,486
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>465,729</b>
22020601	SECURITY SERVICES	155,243
22021002	HONORARIUM & SITTING ALLOWANCE	155,243
22020605	CLEANING & FUMIGATION SERVICES	155,243
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>762,101</b>
22020501	LOCAL TRAINING	762,101



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,199,604</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	733,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	465,729
<b>23</b>	<b>CAPITAL COST</b>	<b>32,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>39,775,650</b>
	<b>TOTAL OVERHEAD</b>	<b>8,764,170</b>
	<b>TOTAL RECURRENT</b>	<b>48,539,820</b>
	<b>TOTAL CAPITAL</b>	<b>32,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>80,978,487</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICW32117184	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	27,438,667
TBICW08008034	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228017001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>44,690,736</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,965,637</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,965,637</b>
21020201	NHIS FGN CONTRIBUTION	1,986,255
21020202	FGN CONTRIBUTORY PENSION	2,979,382
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>39,725,099</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>39,725,099</b>
21010101	SALARY	39,725,099
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,663,517</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,663,517</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,345,129</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	394,900
22021006	POSTAGES & COURIER SERVICES	135,747
22021007	WELFARE PACKAGES	135,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	135,747
22021013	PROMOTION (SERVICE WIDE)	135,747
22021001	REFRESHMENT & MEALS	135,747
22021003	PUBLICITY & ADVERTISEMENTS	135,747
22021004	MEDICAL EXPENSES	135,747
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>937,889</b>
22020201	ELECTRICITY CHARGES	148,088
22020203	INTERNET ACCESS CHARGES	493,626
22020205	WATER RATES	135,747
22020202	TELEPHONE CHARGES	160,428
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>567,670</b>
22020701	FINANCIAL CONSULTING	148,088



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	283,835
22020703	LEGAL SERVICES	135,747
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>555,329</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	135,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	148,088
22020402	MAINTENANCE OF OFFICE FURNITURE	135,747
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>135,747</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	135,747
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>259,153</b>
22020801	MOTOR VEHICLE FUEL COST	259,153
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,740,010</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	654,054
22020302	BOOKS	271,494
22020303	NEWSPAPERS	271,494
22020304	MAGAZINES & PERIODICALS	271,494
22020305	PRINTING OF NON SECURITY DOCUMENTS	271,474
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>407,241</b>
22020601	SECURITY SERVICES	135,747
22021002	HONORARIUM & SITTING ALLOWANCE	135,747
22020605	CLEANING & FUMIGATION SERVICES	135,747
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>666,395</b>
22020501	LOCAL TRAINING	666,395
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,048,954</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	641,713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	407,241
<b>23</b>	<b>CAPITAL COST</b>	<b>61,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>50,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>50,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>44,690,736</b>
	<b>TOTAL OVERHEAD</b>	<b>7,663,517</b>
	<b>TOTAL RECURRENT</b>	<b>52,354,253</b>
	<b>TOTAL CAPITAL</b>	<b>61,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>113,792,920</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICM73160356	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN BORNO STATE	50,000,000
TBICM72584416	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
TBICM77930327	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	6,438,667
<b>0228018001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,413,070</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,934,785</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,934,785</b>
21020201	NHIS FGN CONTRIBUTION	2,773,914
21020202	FGN CONTRIBUTORY PENSION	4,160,871
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>55,478,285</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>55,478,285</b>
21010101	SALARY	55,478,285
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>6,282,926</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,282,926</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,102,802</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	323,758
22021006	POSTAGES & COURIER SERVICES	111,292
22021007	WELFARE PACKAGES	111,292
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	111,292
22021013	PROMOTION (SERVICE WIDE)	111,292
22021001	REFRESHMENT & MEALS	111,292
22021003	PUBLICITY & ADVERTISEMENTS	111,292
22021004	MEDICAL EXPENSES	111,292
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>768,925</b>
22020201	ELECTRICITY CHARGES	121,409
22020203	INTERNET ACCESS CHARGES	404,697
22020205	WATER RATES	111,292
22020202	TELEPHONE CHARGES	131,527
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>465,402</b>
22020701	FINANCIAL CONSULTING	121,409
22020702	INFORMATION TECHNOLOGY CONSULTING	232,701
22020703	LEGAL SERVICES	111,292
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>455,285</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	111,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	111,292
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	121,409
22020402	MAINTENANCE OF OFFICE FURNITURE	111,292
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>111,292</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	111,292
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>212,466</b>
22020801	MOTOR VEHICLE FUEL COST	212,466
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,426,556</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	536,224
22020302	BOOKS	222,583
22020303	NEWSPAPERS	222,583
22020304	MAGAZINES & PERIODICALS	222,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	222,583
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>333,876</b>
22020601	SECURITY SERVICES	111,292
22021002	HONORARIUM & SITTING ALLOWANCE	111,292
22020605	CLEANING & FUMIGATION SERVICES	111,292
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>546,341</b>
22020501	LOCAL TRAINING	546,341
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>859,981</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	526,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	333,875



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>13,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>62,413,070</b>
	<b>TOTAL OVERHEAD</b>	<b>6,282,926</b>
	<b>TOTAL RECURRENT</b>	<b>68,695,996</b>
	<b>TOTAL CAPITAL</b>	<b>13,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>81,744,916</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICG03929269	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	8,048,920
TBICG82193594	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228019001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>40,148,048</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,460,894</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,460,894</b>
21020201	NHIS FGN CONTRIBUTION	1,784,357
21020202	FGN CONTRIBUTORY PENSION	2,676,537
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>35,687,154</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>35,687,154</b>
21010101	SALARY	35,687,154
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,789,767</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,789,767</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,367,286</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	401,405
22021006	POSTAGES & COURIER SERVICES	137,983
22021007	WELFARE PACKAGES	137,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	137,983
22021013	PROMOTION (SERVICE WIDE)	137,983
22021001	REFRESHMENT & MEALS	137,983
22021003	PUBLICITY & ADVERTISEMENTS	137,983
22021004	MEDICAL EXPENSES	137,983
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>953,337</b>
22020201	ELECTRICITY CHARGES	150,527
22020203	INTERNET ACCESS CHARGES	501,756
22020205	WATER RATES	137,983
22020202	TELEPHONE CHARGES	163,071
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>577,020</b>
22020701	FINANCIAL CONSULTING	150,527
22020702	INFORMATION TECHNOLOGY CONSULTING	288,510
22020703	LEGAL SERVICES	137,983
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>564,476</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	137,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	137,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,527
22020402	MAINTENANCE OF OFFICE FURNITURE	137,983
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>137,983</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	137,983
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>263,422</b>
22020801	MOTOR VEHICLE FUEL COST	263,422
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,768,691</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	664,827
22020302	BOOKS	275,966
22020303	NEWSPAPERS	275,966
22020304	MAGAZINES & PERIODICALS	275,966
22020305	PRINTING OF NON SECURITY DOCUMENTS	275,966
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>413,949</b>
22020601	SECURITY SERVICES	137,983
22021002	HONORARIUM & SITTING ALLOWANCE	137,983
22020605	CLEANING & FUMIGATION SERVICES	137,983
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>677,371</b>
22020501	LOCAL TRAINING	677,371
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,066,232</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	652,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	413,949
<b>23</b>	<b>CAPITAL COST</b>	<b>32,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>40,148,048</b>
	<b>TOTAL OVERHEAD</b>	<b>7,789,767</b>
	<b>TOTAL RECURRENT</b>	<b>47,937,815</b>
	<b>TOTAL CAPITAL</b>	<b>32,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>80,376,482</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICS44932226	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	27,438,667
TBICS61778979	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228020001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>37,477,560</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,164,173</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,164,173</b>
21020201	NHIS FGN CONTRIBUTION	1,665,669
21020202	FGN CONTRIBUTORY PENSION	2,498,504
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>33,313,387</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>33,313,387</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21010101	SALARY	33,313,387
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,758,092</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,758,092</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,361,727</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	399,773
22021006	POSTAGES & COURIER SERVICES	137,422
22021007	WELFARE PACKAGES	137,422
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	137,422
22021013	PROMOTION (SERVICE WIDE)	137,422
22021001	REFRESHMENT & MEALS	137,422
22021003	PUBLICITY & ADVERTISEMENTS	137,422
22021004	MEDICAL EXPENSES	137,422
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>949,461</b>
22020201	ELECTRICITY CHARGES	149,915
22020203	INTERNET ACCESS CHARGES	499,716
22020205	WATER RATES	137,422
22020202	TELEPHONE CHARGES	162,408
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>574,674</b>
22020701	FINANCIAL CONSULTING	149,915
22020702	INFORMATION TECHNOLOGY CONSULTING	287,337
22020703	LEGAL SERVICES	137,422
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>562,181</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	137,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	137,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	149,915
22020402	MAINTENANCE OF OFFICE FURNITURE	137,422
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>137,422</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	137,422
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>262,351</b>
22020801	MOTOR VEHICLE FUEL COST	262,351
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,761,499</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	662,123
22020302	BOOKS	274,844
22020303	NEWSPAPERS	274,844
22020304	MAGAZINES & PERIODICALS	274,844
22020305	PRINTING OF NON SECURITY DOCUMENTS	274,844
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>412,266</b>
22020601	SECURITY SERVICES	137,422
22021002	HONORARIUM & SITTING ALLOWANCE	137,422
22020605	CLEANING & FUMIGATION SERVICES	137,422
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>674,616</b>
22020501	LOCAL TRAINING	674,616
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,061,895</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	649,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	412,265
<b>23</b>	<b>CAPITAL COST</b>	<b>32,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>37,477,560</b>
	<b>TOTAL OVERHEAD</b>	<b>7,758,092</b>
	<b>TOTAL RECURRENT</b>	<b>45,235,652</b>
	<b>TOTAL CAPITAL</b>	<b>32,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>77,674,319</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICU61663967	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	27,438,667
TBICU00304482	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228021001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/KEBBI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>36,631,257</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,070,140</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,070,140</b>
21020201	NHIS FGN CONTRIBUTION	1,628,056
21020202	FGN CONTRIBUTORY PENSION	2,442,084
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>32,561,117</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>32,561,117</b>
21010101	SALARY	32,561,117
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,016,301</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,016,301</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,407,050</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	413,078
22021006	POSTAGES & COURIER SERVICES	141,996
22021007	WELFARE PACKAGES	141,996
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	141,996
22021013	PROMOTION (SERVICE WIDE)	141,996
22021001	REFRESHMENT & MEALS	141,996
22021003	PUBLICITY & ADVERTISEMENTS	141,996
22021004	MEDICAL EXPENSES	141,996
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>981,060</b>
22020201	ELECTRICITY CHARGES	154,904
22020203	INTERNET ACCESS CHARGES	516,347
22020205	WATER RATES	141,996
22020202	TELEPHONE CHARGES	167,813
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>593,800</b>
22020701	FINANCIAL CONSULTING	154,904
22020702	INFORMATION TECHNOLOGY CONSULTING	296,900
22020703	LEGAL SERVICES	141,996
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>580,892</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	141,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	141,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	154,904
22020402	MAINTENANCE OF OFFICE FURNITURE	141,996
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>141,996</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	141,996
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>271,082</b>
22020801	MOTOR VEHICLE FUEL COST	271,082



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,820,125</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	684,161
22020302	BOOKS	283,991
22020303	NEWSPAPERS	283,991
22020304	MAGAZINES & PERIODICALS	283,991
22020305	PRINTING OF NON SECURITY DOCUMENTS	283,991
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>425,988</b>
22020601	SECURITY SERVICES	141,996
22021002	HONORARIUM & SITTING ALLOWANCE	141,996
22020605	CLEANING & FUMIGATION SERVICES	141,996
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>697,069</b>
22020501	LOCAL TRAINING	697,069
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,097,239</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	671,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	425,987
<b>23</b>	<b>CAPITAL COST</b>	<b>52,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>47,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>47,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,048,920
	PURCHASE OF MOTOR VEHICLE	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>36,631,257</b>
	<b>TOTAL OVERHEAD</b>	<b>8,016,301</b>
	<b>TOTAL RECURRENT</b>	<b>44,647,558</b>
	<b>TOTAL CAPITAL</b>	<b>52,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>96,696,478</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
HGXSS89185406	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	27,048,920
HGXSS89185407	PROCUREMENT OF UTILITY VEHICLE	20,000,000
HGXSS85863159	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228022001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>38,882,314</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,320,257</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,320,257</b>
21020201	NHIS FGN CONTRIBUTION	1,728,103
21020202	FGN CONTRIBUTORY PENSION	2,592,154
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>34,562,057</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>34,562,057</b>
21010101	SALARY	34,562,057
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,071,731</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,071,731</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,700,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>300,731</b>
22020201	ELECTRICITY CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	100,731
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>460,000</b>
22020701	FINANCIAL CONSULTING	60,000
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000
22020703	LEGAL SERVICES	200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>200,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>60,000</b>
22020801	MOTOR VEHICLE FUEL COST	60,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>301,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>250,000</b>
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,700,000</b>
22020501	LOCAL TRAINING	2,700,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>12,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>38,882,314</b>
	<b>TOTAL OVERHEAD</b>	<b>7,071,731</b>
	<b>TOTAL RECURRENT</b>	<b>45,954,045</b>
	<b>TOTAL CAPITAL</b>	<b>12,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>58,002,965</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CKWOZ41702095	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,048,920



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
CKWOZ68525719	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228023001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>54,644,787</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,071,643</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,071,643</b>
21020201	NHIS FGN CONTRIBUTION	2,428,657
21020202	FGN CONTRIBUTORY PENSION	3,642,986
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>48,573,144</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>48,573,144</b>
21010101	SALARY	48,573,144
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,501,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,501,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,800,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>261,000</b>
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	100,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	61,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>940,000</b>
22020701	FINANCIAL CONSULTING	400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	440,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>200,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,000</b>
22020801	MOTOR VEHICLE FUEL COST	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>250,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>150,000</b>
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000</b>
22020501	LOCAL TRAINING	1,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000
<b>23</b>	<b>CAPITAL COST</b>	<b>32,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>54,644,787</b>
	<b>TOTAL OVERHEAD</b>	<b>7,501,000</b>
	<b>TOTAL RECURRENT</b>	<b>62,145,787</b>
	<b>TOTAL CAPITAL</b>	<b>32,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>94,194,707</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ZNSGT25497651	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
ZNSGT89337323	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	27,048,920
<b>0228024001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>66,174,758</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,352,751</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,352,751</b>
21020201	NHIS FGN CONTRIBUTION	2,941,100
21020202	FGN CONTRIBUTORY PENSION	4,411,651
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>58,822,007</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>58,822,007</b>
21010101	SALARY	58,822,007
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,670,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,670,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,600,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	50,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	1,100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>270,000</b>
22020201	ELECTRICITY CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	70,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>200,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>200,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,000</b>
22020801	MOTOR VEHICLE FUEL COST	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>300,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>200,000</b>
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,500,000</b>
22020501	LOCAL TRAINING	1,500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,300,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
<b>23</b>	<b>CAPITAL COST</b>	<b>42,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>30,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>30,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>66,174,758</b>
	<b>TOTAL OVERHEAD</b>	<b>7,670,000</b>
	<b>TOTAL RECURRENT</b>	<b>73,844,758</b>
	<b>TOTAL CAPITAL</b>	<b>42,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>115,893,678</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ETHHK39369426	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,048,920
ETHHK62125126	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN OYO STATE	30,000,000
ETHHK85960563	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228025001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>56,646,329</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,294,036</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,294,036</b>
21020201	NHIS FGN CONTRIBUTION	2,517,614
21020202	FGN CONTRIBUTORY PENSION	3,776,422
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>50,352,293</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>50,352,293</b>
21010101	SALARY	50,352,293
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,514,270</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,514,270</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,764,270</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	2,000,000
22021013	PROMOTION (SERVICE WIDE)	164,270
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	1,100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>250,000</b>
22020201	ELECTRICITY CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>550,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	50,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>250,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,000</b>
22020801	MOTOR VEHICLE FUEL COST	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>250,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>150,000</b>
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,100,000</b>
22020501	LOCAL TRAINING	1,100,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,100,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>42,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,048,920</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>30,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>30,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>56,646,329</b>
	<b>TOTAL OVERHEAD</b>	<b>8,514,270</b>
	<b>TOTAL RECURRENT</b>	<b>65,160,599</b>
	<b>TOTAL CAPITAL</b>	<b>42,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>107,209,519</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICB07226628	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN EDO STATE	30,000,000
TBICB80039456	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,048,920
TBICB45756021	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228026001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE-ONUIMO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>36,069,882</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,007,764</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,007,764</b>
21020201	NHIS FGN CONTRIBUTION	1,603,105
21020202	FGN CONTRIBUTORY PENSION	2,404,659
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>32,062,118</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>32,062,118</b>
21010101	SALARY	32,062,118
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>6,548,980</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,548,980</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,058,980</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	1,000,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	608,980
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>220,000</b>
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	70,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>300,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000
22020703	LEGAL SERVICES	200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>204,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,000</b>
22020801	MOTOR VEHICLE FUEL COST	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>316,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
22020302	BOOKS	60,000
22020303	NEWSPAPERS	48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	58,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>150,000</b>
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000</b>
22020501	LOCAL TRAINING	1,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,200,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
<b>23</b>	<b>CAPITAL COST</b>	<b>32,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>36,069,882</b>
	<b>TOTAL OVERHEAD</b>	<b>6,548,980</b>
	<b>TOTAL RECURRENT</b>	<b>42,618,862</b>
	<b>TOTAL CAPITAL</b>	<b>32,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>75,057,529</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICO22884250	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	27,438,667
TBICO36036924	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228027001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>86,251,813</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,583,534</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>9,583,534</b>
21020201	NHIS FGN CONTRIBUTION	3,833,414
21020202	FGN CONTRIBUTORY PENSION	5,750,120
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>76,668,279</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>76,668,279</b>
21010101	SALARY	76,668,279



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>12,780,706</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,780,706</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,258,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	2,000,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	54,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	1,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>440,000</b>
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	90,000
22020202	TELEPHONE CHARGES	100,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,600,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>313,406</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	55,000
22020402	MAINTENANCE OF OFFICE FURNITURE	58,406
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>58,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	58,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,000</b>
22020801	MOTOR VEHICLE FUEL COST	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>261,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	53,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	58,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>300,300</b>
22020601	SECURITY SERVICES	100,300
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,500,000</b>
22020501	LOCAL TRAINING	1,500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>61,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>25,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>25,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>30,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>30,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>86,251,813</b>
	<b>TOTAL OVERHEAD</b>	<b>12,780,706</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL RECURRENT</b>	<b>99,032,519</b>
	<b>TOTAL CAPITAL</b>	<b>61,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>160,081,439</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
YTWNI55389013	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN OGUN STATE	30,000,000
YTWNI32754207	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	6,048,920
YTWNI92018159	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
YTWNI92370052	CONSTRUCTION OF FIFTEEN (15) INCUBATION UNITS AND COMPLETION OF ADMINISTRATIVE OFFICE, OMODE	20,000,000
<b>0228028001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>30,060,607</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,340,067</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,340,067</b>
21020201	NHIS FGN CONTRIBUTION	1,336,027
21020202	FGN CONTRIBUTORY PENSION	2,004,040
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>26,720,540</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>26,720,540</b>
21010101	SALARY	26,720,540
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,008,370</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,008,370</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,698,370</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	108,370
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	1,140,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>230,000</b>
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	100,000
22020205	WATER RATES	40,000
22020202	TELEPHONE CHARGES	40,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,100,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>200,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,000</b>
22020801	MOTOR VEHICLE FUEL COST	50,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>230,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	40,000
22020303	NEWSPAPERS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>150,000</b>
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,100,000</b>
22020501	LOCAL TRAINING	1,100,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,200,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
<b>23</b>	<b>CAPITAL COST</b>	<b>12,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>30,060,607</b>
	<b>TOTAL OVERHEAD</b>	<b>8,008,370</b>
	<b>TOTAL RECURRENT</b>	<b>38,068,977</b>
	<b>TOTAL CAPITAL</b>	<b>12,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>50,507,644</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
JQJZU11920083	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
JQJZU33790122	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	7,438,667
<b>0228029001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>52,862,763</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,873,640</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,873,640</b>
21020201	NHIS FGN CONTRIBUTION	2,349,456
21020202	FGN CONTRIBUTORY PENSION	3,524,184
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>46,989,123</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,989,123</b>
21010101	SALARY	46,989,123
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,430,400</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,430,400</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,830,400</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	230,400
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	200,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021001	REFRESHMENT & MEALS	100,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	1,100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>200,000</b>
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,100,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>200,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,000</b>
22020801	MOTOR VEHICLE FUEL COST	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>300,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>200,000</b>
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,100,000</b>
22020501	LOCAL TRAINING	1,100,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,400,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000
<b>23</b>	<b>CAPITAL COST</b>	<b>119,048,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>87,048,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>87,048,920</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	87,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>32,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>32,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,000,000
	<b>TOTAL PERSONNEL</b>	<b>52,862,763</b>
	<b>TOTAL OVERHEAD</b>	<b>8,430,400</b>
	<b>TOTAL RECURRENT</b>	<b>61,293,163</b>
	<b>TOTAL CAPITAL</b>	<b>119,048,920</b>
	<b>TOTAL ALLOCATION</b>	<b>180,342,083</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICJ45922717	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	87,048,920
TBICJ86044359	CONSTRUCTION OF 10 INCUBATION UNITS	32,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0228030001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>30,236,757</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,359,640</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,359,640</b>
21020201	NHIS FGN CONTRIBUTION	1,343,856
21020202	FGN CONTRIBUTORY PENSION	2,015,784
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>26,877,117</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>26,877,117</b>
21010101	SALARY	26,877,117
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>10,514,340</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,514,340</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,814,340</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	314,340
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	2,000,000
22021013	PROMOTION (SERVICE WIDE)	200,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	1,100,000
22021004	MEDICAL EXPENSES	1,100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>200,000</b>
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>600,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>200,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,000</b>
22020801	MOTOR VEHICLE FUEL COST	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>300,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>200,000</b>
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,100,000</b>
22020501	LOCAL TRAINING	1,100,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>32,438,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>30,236,757</b>
	<b>TOTAL OVERHEAD</b>	<b>10,514,340</b>
	<b>TOTAL RECURRENT</b>	<b>40,751,097</b>
	<b>TOTAL CAPITAL</b>	<b>32,438,667</b>
	<b>TOTAL ALLOCATION</b>	<b>73,189,764</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICY06519004	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	27,438,667
TBICY82612482	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
<b>0228031001</b>	<b>NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY- IBADAN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>276,215,615</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>30,690,624</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>30,690,624</b>
21020201	NHIS FGN CONTRIBUTION	12,276,250
21020202	FGN CONTRIBUTORY PENSION	18,414,374
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>245,524,991</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>245,524,991</b>
21010101	SALARY	245,524,991
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>20,516,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,516,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,559,500</b>
22021006	POSTAGES & COURIER SERVICES	409,500
22021007	WELFARE PACKAGES	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	150,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>684,000</b>
22020201	ELECTRICITY CHARGES	600,000
22020203	INTERNET ACCESS CHARGES	84,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,650,000</b>
22020701	FINANCIAL CONSULTING	500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	650,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,187,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	192,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	770,000
22020406	OTHER MAINTENANCE SERVICES	150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	320,000
22020402	MAINTENANCE OF OFFICE FURNITURE	255,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,200,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020902	INSURANCE PREMIUM	1,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>336,000</b>
22020801	MOTOR VEHICLE FUEL COST	336,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,690,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000
22020302	BOOKS	450,000
22020303	NEWSPAPERS	201,600
22020304	MAGAZINES & PERIODICALS	105,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	374,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>588,900</b>
22020601	SECURITY SERVICES	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	288,900
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000</b>
22020501	LOCAL TRAINING	1,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,620,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,620,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>52,518,306</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>10,408,439</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>10,408,439</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,408,439
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>16,759,149</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>16,759,149</b>
23040101	TREE PLANTING	16,759,149
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>25,350,718</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>25,350,718</b>
23050101	RESEARCH AND DEVELOPMENT	16,416,998
23050103	MONITORING AND EVALUATION	3,034,895
23050111	OPERATION COST OF THE PROGRAMM	5,898,825
	<b>TOTAL PERSONNEL</b>	<b>276,215,615</b>
	<b>TOTAL OVERHEAD</b>	<b>20,516,000</b>
	<b>TOTAL RECURRENT</b>	<b>296,731,615</b>
	<b>TOTAL CAPITAL</b>	<b>52,518,306</b>
	<b>TOTAL ALLOCATION</b>	<b>349,249,921</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFGR98246838	UPGRADING AND MAINTENANCE OF GENE BANKS, SERVICING OF VAR. REL. MEETINGS, ETC.	5,898,825
NCFGR96345264	COLLECTION OF MEDICINAL VALUE TREES AND CHARACTERIZATION OF SELECTED CROP SPECIES	3,325,573
NCFGR96092598	POST COLLECTION PROCESSING OF GERMPLASM	1,191,901
NCFGR28303477	PLANTING OF SEEDS AND POTTING OF SEEDLINGS COLLECTED	205,065
NCFGR89659112	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS, ETC	10,408,439
NCFGR63744651	MASS PRODUCTION OF ELITE PINEAPPLES, PLANTAINS, EUCALYPTUS, ETC. TRANSFER OF PLANTLETS TO TIPS AND ACCLIMITIZED AND DISTRIBUTED	8,052,618
NCFGR73095414	REGENERATION OF CONSERVED GERMPLASM AND COLLECTED SPECIES	1,088,583
NCFGR15115387	GENE AMPLIFICATION BY PCR METHOD	5,661,887
NCFGR19788360	CONTROLLING MOULDS AND FUNGI INFECTIONS	999,675
NCFGR14795853	TRANSPLANTING/COLLECTION OF 500 PLANTS SPECIMENS	1,300,590



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NCFGR83075355	HOMOGENISATION E AND EXTRACTION OF DNA FROM COLLECTED SAMPLES	875,358
NCFGR44935937	INNOCULATION OF EXPLANTS IN APPROPRIATE GROWTH MEDIUM AND MAINTENANCE IN GROWTH ROOM.	7,176,950
NCFGR19265741	INNOCULATION OF EXPLANTS ON APPROPRIATE GROWTH MEDIUM 1	422,319
NCFGR47759417	GERMPLASM VIABILITY ASSESSMENT AND HEALTH EVALUATION	2,035,220
NCFGR52740111	CULTURING OF VEGETATIVE PLANT/DEVELOPMENT OF STORAGE PROTOCOL	3,875,303
<b>0228032001</b>	<b>ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>242,400,725</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>26,933,413</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>26,933,413</b>
21020201	NHIS FGN CONTRIBUTION	10,773,365
21020202	FGN CONTRIBUTORY PENSION	16,160,048
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>215,467,312</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>215,467,312</b>
21010101	SALARY	215,467,312
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>31,253,386</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>31,253,386</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,174,265</b>
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	300,000
22021010	DIRECT TEACHING & LABORATORY COST	7,424,265
22021001	REFRESHMENT & MEALS	450,000
22021003	PUBLICITY & ADVERTISEMENTS	800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,400,256</b>
22020201	ELECTRICITY CHARGES	500,256
22020203	INTERNET ACCESS CHARGES	540,000
22020202	TELEPHONE CHARGES	360,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,960,000</b>
22020701	FINANCIAL CONSULTING	200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
22020703	LEGAL SERVICES	2,160,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,428,600</b>
22020413	MINOR ROAD MAINTENANCE	150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,008,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	280,000
22020406	OTHER MAINTENANCE SERVICES	240,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,740,000</b>
22020801	MOTOR VEHICLE FUEL COST	300,000
22020803	PLANT / GENERATOR FUEL COST	1,440,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,990,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,710,000
22020303	NEWSPAPERS	240,000
22020304	MAGAZINES & PERIODICALS	240,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,680,000</b>
22020601	SECURITY SERVICES	360,000
22021002	HONORARIUM & SITTING ALLOWANCE	600,000
22020605	CLEANING & FUMIGATION SERVICES	720,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,500,000</b>
22020501	LOCAL TRAINING	3,500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,380,265</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,160,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,265
<b>23</b>	<b>CAPITAL COST</b>	<b>413,191,250</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>171,424,591</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>171,424,591</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,875,000
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	12,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	89,549,591
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>140,066,667</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>140,066,667</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,066,667
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	95,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>9,699,992</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>9,699,992</b>
23040102	EROSION & FLOOD CONTROL	9,699,992
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>92,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>92,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	42,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>242,400,725</b>
	<b>TOTAL OVERHEAD</b>	<b>31,253,386</b>
	<b>TOTAL RECURRENT</b>	<b>273,654,111</b>
	<b>TOTAL CAPITAL</b>	<b>413,191,250</b>
	<b>TOTAL ALLOCATION</b>	<b>686,845,361</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
EDIEA47092013	PROCUREMENT OF MOULDS FOR 5W, 12W AND 3W LED BULBS	7,500,000
EDIEA76822749	DEVELOPMENT AND DEMONSTRATION OF ELECTRONICS VOTING MACHINE FOR NATIONAL, STATE AND LOCAL GOVERNMENTS ELECTIONS	50,000,000
EDIEA48934314	CONSTRUCTION OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) BUILDING	25,000,000
EDIEA12863878	COMPLETION OF CONSTRUCTION OF MIXED-USE BUILDING	20,066,667
EDIEA19554157	PROCUREMENT AND INSTALLATION OF PICK AND PLACE SMT MACHINE	40,000,000
EDIEA00610874	PURCHASE OF UTILITY VEHICLES	25,000,000
EDIEA86766858	CONSTRUCTION OF ASPECTS OF PERIMETER WALL	4,699,992
EDIEA42876263	FEASIBILITY STUDY AND NEED ASSESSMENT OF ELECTRONICS PRODUCTS AND DEVELOPMENT IN SOUTH EAST MARKETS	30,000,000
EDIEA98586261	PROCUREMENT OF HEAVY DUTY GENERATING SET	25,000,000
EDIEA33330291	PURCHASE OF OFFICE EQUIPMENT	15,006,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
EDIEA18090572	PROCUREMENT OF COMPONENTS AND MATERIALS FOR ALTERNATIVE ENERGY RESEARCH AND DEVELOPMENT	9,543,591
EDIEA41888614	PURCHASE OF OFFICE FURNITURE	12,375,000
EDIEA21338814	PROCUREMENT OF ELECTRONICS SOFTWARE AND CAPACITY DEVELOPMENT	12,000,000
EDIEA52772886	EROSION CONTROL	5,000,000
EDIEA47918304	PROCUREMENT OF PLASTIC INJECTION MACHINE FOR ELECTRONICS PROTOTYPING	25,000,000
EDIEA65209868	PROCUREMENT OF TRACTOR AND SLASHER	12,000,000
EDIEA65209869	INSTALLATION OF SOLAR STREET LIGHT AT ANAMBRA EAST& WEST FED. CONSTITUENCY	50,000,000
EDIEA65209870	INSTALLATION OF SOLAR STREET LIGHTS AND CONSTRUCTION OF ICT CENTRE WITH VSAT AT NWANGELE NKWERRE ISU NJABA FED. CONSTITUENCY.	45,000,000
<b>0228033001</b>	<b>NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>446,000,000</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>49,555,556</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>49,555,556</b>
21020201	NHIS FGN CONTRIBUTION	19,822,222
21020202	FGN CONTRIBUTORY PENSION	29,733,333
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>396,444,444</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>396,444,444</b>
21010101	SALARY	396,444,444
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>60,051,249</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>14,712,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>14,712,000</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	14,712,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>45,339,249</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,278,333</b>
22021006	POSTAGES & COURIER SERVICES	88,000
22021007	WELFARE PACKAGES	882,968
22021013	PROMOTION (SERVICE WIDE)	1,022,325
22021001	REFRESHMENT & MEALS	441,340
22021003	PUBLICITY & ADVERTISEMENTS	843,700
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,082,700</b>
22020201	ELECTRICITY CHARGES	514,900
22020203	INTERNET ACCESS CHARGES	2,200,000
22020202	TELEPHONE CHARGES	367,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>100,000</b>
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,056,412</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	735,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	880,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	440,052
22020406	OTHER MAINTENANCE SERVICES	588,460
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,103,375
22020402	MAINTENANCE OF OFFICE FURNITURE	308,945
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,751,074</b>
22020902	INSURANCE PREMIUM	2,751,074
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,216,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020801	MOTOR VEHICLE FUEL COST	1,920,000
22020803	PLANT / GENERATOR FUEL COST	1,296,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,111,114</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,132,790
22020303	NEWSPAPERS	316,308
22020304	MAGAZINES & PERIODICALS	132,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	353,076
22020309	UNIFORMS & OTHER CLOTHING	176,540
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,720,791</b>
22020601	SECURITY SERVICES	3,339,391
22021002	HONORARIUM & SITTING ALLOWANCE	441,400
22020602	OFFICE RENT	2,800,000
22020605	CLEANING & FUMIGATION SERVICES	140,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,402,585</b>
22020502	INTERNATIONAL TRAINING	7,885,785
22020501	LOCAL TRAINING	5,516,800
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,620,240</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,471,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,149,080
<b>23</b>	<b>CAPITAL COST</b>	<b>140,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23010113	PURCHASE OF COMPUTERS	15,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23030113	REHABILITATION / REPAIRS - ROADS	15,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>110,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>110,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	85,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>376,222,357</b>
	<b>TOTAL OVERHEAD</b>	<b>60,051,249</b>
	<b>TOTAL RECURRENT</b>	<b>436,273,606</b>
	<b>TOTAL CAPITAL</b>	<b>140,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>576,273,606</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFTM04397651	ASSESSMENT OF CAPABILITIES	40,000,000
NCFTM08298173	STI INDICATOR PROJECT: AU-NEPAD AFRICAN SCIENCE, TECHNOLOGY & INNOVATION INDICATORS (ASTII) INITIATIVE	15,000,000
NCFTM34627090	TECHNOLOGY AUDIT OF NIGERIA AND GLOBAL TECHNOLOGY TRENDS OF POSSIBLE STRATEGIC INTEREST TO THE NATION	30,000,000
NCFTM49959750	WORKSHOP	25,000,000
NCFTM59447072	ESTABLISHMENT AND FURNISHING OF ICT LABORATORY AT THE NACETEM HEADQUARTERS AND THE NORTH CENTRAL ZONAL OFFICE IN ABUJA	15,000,000
NCFTM27410611	ROAD TO GUEST CHALETS	15,000,000
<b>0228034001</b>	<b>REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM)-LAGOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>72,653,391</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,072,599</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>8,072,599</b>
21020201	NHIS FGN CONTRIBUTION	3,229,040
21020202	FGN CONTRIBUTORY PENSION	4,843,559
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>64,580,792</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>64,580,792</b>
21010101	SALARY	64,580,792
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>24,446,517</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,446,517</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,387,724</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,135,294
22021006	POSTAGES & COURIER SERVICES	614,191
22021007	WELFARE PACKAGES	664,339
22021013	PROMOTION (SERVICE WIDE)	314,340
22021001	REFRESHMENT & MEALS	354,780
22021003	PUBLICITY & ADVERTISEMENTS	1,304,780
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>469,302</b>
22020203	INTERNET ACCESS CHARGES	277,390
22020202	TELEPHONE CHARGES	191,912
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,667,464</b>
22020701	FINANCIAL CONSULTING	677,206
22020702	INFORMATION TECHNOLOGY CONSULTING	954,780
22020703	LEGAL SERVICES	35,478
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,275,745</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	253,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	266,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	247,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	354,780
22020402	MAINTENANCE OF OFFICE FURNITURE	152,390
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,099,817</b>
22020902	INSURANCE PREMIUM	1,064,339
22020901	BANK CHARGES (OTHER THAN INTEREST)	35,478
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,861,030</b>
22020801	MOTOR VEHICLE FUEL COST	1,009,559
22020803	PLANT / GENERATOR FUEL COST	1,851,471
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>308,346</b>
22020303	NEWSPAPERS	70,956
22020304	MAGAZINES & PERIODICALS	35,478
22020305	PRINTING OF NON SECURITY DOCUMENTS	201,912
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,064,527</b>
22020601	SECURITY SERVICES	647,796
22021002	HONORARIUM & SITTING ALLOWANCE	4,966,914
22020602	OFFICE RENT	414,339
22020605	CLEANING & FUMIGATION SERVICES	35,478
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,079,914</b>
22020501	LOCAL TRAINING	1,079,914
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,232,648</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,838,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,394,412
<b>23</b>	<b>CAPITAL COST</b>	<b>30,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,800,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,800,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,800,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>19,200,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>19,200,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	4,200,000
23050103	MONITORING AND EVALUATION	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>72,653,391</b>
	<b>TOTAL OVERHEAD</b>	<b>24,446,517</b>
	<b>TOTAL RECURRENT</b>	<b>97,099,908</b>
	<b>TOTAL CAPITAL</b>	<b>30,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>127,099,908</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
RCFTM87654213	ASSESSMENT OF FEMALE ENGAGEMENT IN TECHNICAL & VOCATIONAL EDUCATION TRAINING	15,000,000
RCFTM31661967	ACQUISITION OF ICT RESOURCES	4,200,000
RCFTM74926098	RENOVATION OF ICT AND PGD LECTURE THEATRE	10,800,000
<b>0228035001</b>	<b>NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE-NNEWI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>271,759,210</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>30,195,468</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>30,195,468</b>
21020201	NHIS FGN CONTRIBUTION	12,078,187
21020202	FGN CONTRIBUTORY PENSION	18,117,281
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>241,563,742</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>241,563,742</b>
21010101	SALARY	241,563,742
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>31,020,550</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>31,020,550</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,031,200</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	115,200
22021006	POSTAGES & COURIER SERVICES	204,000
22021007	WELFARE PACKAGES	2,510,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,889,000
22021009	SPORTING ACTIVITIES	570,000
22021001	REFRESHMENT & MEALS	873,000
22021003	PUBLICITY & ADVERTISEMENTS	750,000
22021004	MEDICAL EXPENSES	120,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>170,000</b>
22020201	ELECTRICITY CHARGES	120,000
22020203	INTERNET ACCESS CHARGES	50,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,065,000</b>
22020701	FINANCIAL CONSULTING	465,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,886,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	75,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	1,055,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	165,000
22020402	MAINTENANCE OF OFFICE FURNITURE	111,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>480,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	480,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,072,300</b>
22020801	MOTOR VEHICLE FUEL COST	1,566,000
22020803	PLANT / GENERATOR FUEL COST	1,506,300
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,271,850</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	370,000
22020302	BOOKS	60,000
22020303	NEWSPAPERS	91,250
22020304	MAGAZINES & PERIODICALS	28,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	217,800
22020309	UNIFORMS & OTHER CLOTHING	442,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	62,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,960,000</b>
22020601	SECURITY SERVICES	4,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	2,130,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,600,000</b>
22020502	INTERNATIONAL TRAINING	1,900,000
22020501	LOCAL TRAINING	4,700,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,484,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,092,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	392,000
<b>23</b>	<b>CAPITAL COST</b>	<b>75,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,275,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,275,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,425,000
23010105	PURCHASE OF MOTOR VEHICLES	13,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,850,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,660,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,660,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,660,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>4,321,835</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>4,321,835</b>
23040102	EROSION & FLOOD CONTROL	4,321,835
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>41,743,165</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>41,743,165</b>
23050101	RESEARCH AND DEVELOPMENT	39,750,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,993,165
	<b>TOTAL PERSONNEL</b>	<b>271,759,210</b>
	<b>TOTAL OVERHEAD</b>	<b>31,020,550</b>
	<b>TOTAL RECURRENT</b>	<b>302,779,760</b>
	<b>TOTAL CAPITAL</b>	<b>75,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>377,779,760</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NEDAD07166724	DESIGN AND PRODUCTION OF ELECTRIC THROWING WHEEL(POTTERS WHEEL)	1,600,000
NEDAD12319661	PROCUREMENT OF OFFICE EQUIPMENT	1,250,000
NEDAD83273698	DESIGN AND PRODUCTION OF A DUAL POWERED EGG INCUBATING MACHINE	3,150,000
NEDAD82610624	PURCHASE OF MOTOR VEHICLE	13,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NEDAD72601887	OFFICE BUILDING RENOVATION	1,660,000
NEDAD58571321	PROCUREMENT OF OFFICE FURNITURE	1,175,000
NEDAD98565358	PROCUREMENT OF INDUSTRIAL EQUIPMENT	11,850,000
NEDAD12675471	PURCHASE OF SOFTWARE FOR ICT DEVELOPMENT	1,993,165
NEDAD46174149	EROSION CONTROL	4,321,835
NEDAD46174150	FABRICATION OF EQUIPMENT (DUAL POWERED EGG INCUBATOR (5M), TISSUE CUTTING AND ROLLING MACHINE (10M), TILTING CRUCIBLE FURNACE (15M), FISH DRYING AND SMOKING MACHINE (5M)	35,000,000
<b>0228036001</b>	<b>AFRICA REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY-ILE-IFE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>473,814,727</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>106,891,369</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>61,025,949</b>
21020101	NON REGULAR ALLOWANCES	61,025,949
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>45,865,420</b>
21020201	NHIS FGN CONTRIBUTION	18,346,168
21020202	FGN CONTRIBUTORY PENSION	27,519,252
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>366,923,358</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>366,923,358</b>
21010101	SALARY	366,923,358
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>18,265,982</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>109,438</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>109,438</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	109,438
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,156,544</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,501,230</b>
22021006	POSTAGES & COURIER SERVICES	193,787
22021007	WELFARE PACKAGES	850,000
22021001	REFRESHMENT & MEALS	237,290
22021003	PUBLICITY & ADVERTISEMENTS	220,153
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>40,056</b>
22020201	ELECTRICITY CHARGES	40,056
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,010,279</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	443,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,148,442
22020405	MAINTENANCE OF PLANTS/GENERATORS	560,000
22020406	OTHER MAINTENANCE SERVICES	333,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	524,537
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,400,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,920,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	480,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>926,264</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	533,754
22020306	PRINTING OF SECURITY DOCUMENTS	291,089
22020305	PRINTING OF NON SECURITY DOCUMENTS	101,421
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,539,216</b>
22020601	SECURITY SERVICES	816,246
22021002	HONORARIUM & SITTING ALLOWANCE	722,970
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,054,300</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020502	INTERNATIONAL TRAINING	2,054,300
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,685,199</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,502,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,137,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,044,833
<b>23</b>	<b>CAPITAL COST</b>	<b>201,687,504</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>188,799,131</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>188,799,131</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	188,799,131
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>12,888,373</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>12,888,373</b>
23050101	RESEARCH AND DEVELOPMENT	12,888,373
	<b>TOTAL PERSONNEL</b>	<b>473,814,727</b>
	<b>TOTAL OVERHEAD</b>	<b>18,265,982</b>
	<b>TOTAL RECURRENT</b>	<b>492,080,709</b>
	<b>TOTAL CAPITAL</b>	<b>201,687,504</b>
	<b>TOTAL ALLOCATION</b>	<b>693,768,213</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ARCFS18623192	ACADEMIC FACILITY (PGD)	74,095,255
ARCFS40252769	SPACE MUSEUM	71,525,970
ARCFS87153295	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND LABORATORIES.	43,177,906
ARCFS32472684	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING	12,888,373
<b>0228037001</b>	<b>CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>874,274,161</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>197,612,292</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>113,029,558</b>
21020101	NON REGULAR ALLOWANCES	113,029,558
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>84,582,734</b>
21020201	NHIS FGN CONTRIBUTION	33,833,094
21020202	FGN CONTRIBUTORY PENSION	50,749,640
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>676,661,869</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>676,661,869</b>
21010101	SALARY	676,661,869
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>50,324,113</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>50,324,113</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,053,215</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,063,851
22021007	WELFARE PACKAGES	1,490,404
22021009	SPORTING ACTIVITIES	41,825
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,525,629
22021013	PROMOTION (SERVICE WIDE)	1,433,039
22021001	REFRESHMENT & MEALS	849,424
22021003	PUBLICITY & ADVERTISEMENTS	649,043
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,535,342</b>
22020203	INTERNET ACCESS CHARGES	5,535,342



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,252,779</b>
22020701	FINANCIAL CONSULTING	1,252,779
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,760,897</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,227,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,998,058
22020406	OTHER MAINTENANCE SERVICES	891,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,050,880
22020402	MAINTENANCE OF OFFICE FURNITURE	592,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,032,980</b>
22020801	MOTOR VEHICLE FUEL COST	1,032,980
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,410,787</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,111,034
22020302	BOOKS	955,359
22020303	NEWSPAPERS	302,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	86,661
22020309	UNIFORMS & OTHER CLOTHING	955,333
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,862,743</b>
22020601	SECURITY SERVICES	1,556,274
22021002	HONORARIUM & SITTING ALLOWANCE	301,110
22020605	CLEANING & FUMIGATION SERVICES	1,005,359
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,635,000</b>
22020501	LOCAL TRAINING	10,635,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,780,370</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,194,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,586,210
<b>23</b>	<b>CAPITAL COST</b>	<b>490,834,721</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>490,834,721</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>490,834,721</b>
23050101	RESEARCH AND DEVELOPMENT	490,834,721
	<b>TOTAL PERSONNEL</b>	<b>874,274,161</b>
	<b>TOTAL OVERHEAD</b>	<b>50,324,113</b>
	<b>TOTAL RECURRENT</b>	<b>924,598,274</b>
	<b>TOTAL CAPITAL</b>	<b>490,834,721</b>
	<b>TOTAL ALLOCATION</b>	<b>1,415,432,995</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CFSTD70087791	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT	10,532,456
CFSTD42906970	COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE IN OBASANJO SPACE CENTRE	248,234,221
CFSTD81577842	DESIGN PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE AND MODULE LABORATORY SET-UP	59,349,407
CFSTD96540853	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE	21,483,753
CFSTD80345330	TEST AND QUALIFICATION PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE	16,256,328
CFSTD46550917	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD	22,861,563
CFSTD51101846	ENVIRONMENTAL CAMPAIGN PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE PROJECT	10,345,672
CFSTD99461138	CAPACITY BUILDING FOR ADVANCEMENT IN SPACE SCIENCE AND TECHNOLOGY AND PARTICIPATION IN WORKSHOPS, CONFERENCES AND SEMINARS	32,907,191
CFSTD34731143	DESIGN AND BUILD OF A SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITION, DAY AND NIGHT TIME IMAGING	20,652,769



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
CFSTD96315166	MODULE BUILD PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE	48,211,361
<b>0228038001</b>	<b>CENTRE FOR SPACE TRANSPORT AND PROPLULSION, EPE-LAGOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>866,772,331</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>197,493,087</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>113,833,181</b>
21020101	NON REGULAR ALLOWANCES	113,833,181
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>83,659,906</b>
21020201	NHIS FGN CONTRIBUTION	33,463,962
21020202	FGN CONTRIBUTORY PENSION	50,195,944
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>669,279,244</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>669,279,244</b>
21010101	SALARY	669,279,244
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>50,026,609</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>50,026,609</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,883,031</b>
22021006	POSTAGES & COURIER SERVICES	41,295
22021007	WELFARE PACKAGES	412,945
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	825,890
22021001	REFRESHMENT & MEALS	396,428
22021004	MEDICAL EXPENSES	206,473
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>866,959</b>
22020201	ELECTRICITY CHARGES	247,767
22020203	INTERNET ACCESS CHARGES	412,945
22020202	TELEPHONE CHARGES	206,246
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,651,781</b>
22020701	FINANCIAL CONSULTING	1,651,781
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,840,336</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,238,836
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	619,778
22020405	MAINTENANCE OF PLANTS/GENERATORS	247,767
22020406	OTHER MAINTENANCE SERVICES	82,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,238,836
22020402	MAINTENANCE OF OFFICE FURNITURE	412,944
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>702,007</b>
22020902	INSURANCE PREMIUM	619,418
22020901	BANK CHARGES (OTHER THAN INTEREST)	82,589
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,698,655</b>
22020801	MOTOR VEHICLE FUEL COST	1,238,845
22020803	PLANT / GENERATOR FUEL COST	4,459,810
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,353,113</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,734,370
22020303	NEWSPAPERS	297,318
22020304	MAGAZINES & PERIODICALS	82,590
22020307	DRUGS & MEDICAL SUPPLIES	825,890
22020309	UNIFORMS & OTHER CLOTHING	412,944
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,218,282</b>
22020601	SECURITY SERVICES	4,162,488



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021002	HONORARIUM & SITTING ALLOWANCE	165,178
22020605	CLEANING & FUMIGATION SERVICES	2,890,616
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,368,286</b>
22020501	LOCAL TRAINING	5,368,286
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,444,160</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,404,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,040,000
<b>23</b>	<b>CAPITAL COST</b>	<b>433,831,140</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>433,831,140</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>433,831,140</b>
23050101	RESEARCH AND DEVELOPMENT	433,831,140
	<b>TOTAL PERSONNEL</b>	<b>866,772,331</b>
	<b>TOTAL OVERHEAD</b>	<b>50,026,609</b>
	<b>TOTAL RECURRENT</b>	<b>916,798,940</b>
	<b>TOTAL CAPITAL</b>	<b>433,831,140</b>
	<b>TOTAL ALLOCATION</b>	<b>1,350,630,080</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CFSTA28925802	TOTAL QUALITY MANAGEMENT: HEALTH, SAFETY AND ENVIRONMENTAL AWARENESS	22,862,740
CFSTA95061380	ACQUISITION OF SOFTWARE AND TRAINING ON ROCKET SYSTEMS DEVELOPMENT	11,271,627
CFSTA86464594	ACQUISITION OF OFFICE BUILDINGS	5,407,174
	PERIMETER FENCING	15,000,000
CFSTA00209094	AEROSPACE QUALIFIED MATERIAL DEVELOPMENT	2,823,624
CFSTA57312263	UAV GNC SYSTEM DEVELOPMENT	6,356,285
CFSTA46103193	DESIGN AND IMPLEMENTATION OF A FAST INTERNET FACILITY FOR CSTP	1,654,800
CFSTA05658832	UAV PROPULSION SYSTEM DEVELOPMENT	1,991,443
CFSTA46441043	PURCHASE OF 2 NOS VEHICLE (ONE BUS AND ONE PICK UP VAN	21,902,850
CFSTA74412055	PRE-LAUNCH PAYLOAD TEST FACILITY	16,010,495
CFSTA80287185	MECHANICAL LABORATORY	53,124,122
CFSTA60769670	AERODYNAMICS AND COMPUTATION LAB	8,019,619
CFSTA65052209	MATERIAL TESTING LABORATORY	3,416,028
CFSTA10296428	ADVANCED PROPULSION LAB	28,287,800
CFSTA57223153	MATERIAL TESTING, INSPECTION AND QUALITY CONTROL	5,651,709
CFSTA07726902	MATERIAL PRODUCTION TECHNOLOGY	2,361,066
CFSTA66520596	FIXED AND MOBILE LAUNCH PLATFORM SYSTEMS	20,420,293
CFSTA38753390	JET ENGINE DEVELOPMENT	12,426,452
CFSTA12785430	UAV RECOVERY SYSTEM DEVELOPMENT	879,324
CFSTA66206979	ROCKET PROPELLANT DEVELOPMENT	13,883,412
CFSTA31976254	LAUNCH SITE DEVELOPMENT	39,291,028
CFSTA49841495	ROCKET RECOVERY SYSTEM DEVELOPMENT	2,301,497
CFSTA61584893	ROCKET STRUCTURAL DEVELOPMENT	7,850,105
CFSTA81178530	GROUND CONTROL FACILITIES DEVELOPMENT	29,051,879
CFSTA49425537	UAV AERODYNAMIC AND STRUCTURAL DEVELOPMENT	1,473,007
CFSTA62163777	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS	26,682,738
CFSTA48836609	ROCKET SYSTEM GUIDANCE NAVIGATION AND CONTROL (GNC)	34,566,768
CFSTA44849464	PURCHASE OF FURNITURE FOR STAFF	3,825,000
CFSTA62440657	INSTRUMENTATION/CLEAN ROOM	35,038,254



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0228039001</b>	<b>CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>553,109,834</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>124,288,497</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>70,685,831</b>
21020101	NON REGULAR ALLOWANCES	70,685,831
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>53,602,666</b>
21020201	NHIS FGN CONTRIBUTION	21,441,066
21020202	FGN CONTRIBUTORY PENSION	32,161,600
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>428,821,337</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>428,821,337</b>
21010101	SALARY	428,821,337
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>27,929,766</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>27,929,766</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,008,897</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	61,386
22021006	POSTAGES & COURIER SERVICES	14,850
22021007	WELFARE PACKAGES	2,934,045
22021001	REFRESHMENT & MEALS	631,096
22021003	PUBLICITY & ADVERTISEMENTS	367,520
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,034,361</b>
22020203	INTERNET ACCESS CHARGES	1,945,266
22020205	WATER RATES	89,095
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>519,727</b>
22020701	FINANCIAL CONSULTING	519,727
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,185,949</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	259,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,124
22020405	MAINTENANCE OF PLANTS/GENERATORS	72,246
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	631,096
22020402	MAINTENANCE OF OFFICE FURNITURE	185,621
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>59,953</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	59,953
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,863,593</b>
22020801	MOTOR VEHICLE FUEL COST	1,507,208
22020803	PLANT / GENERATOR FUEL COST	356,385
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>963,732</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	445,481
22020302	BOOKS	222,745
22020303	NEWSPAPERS	35,638
22020304	MAGAZINES & PERIODICALS	37,124
22020305	PRINTING OF NON SECURITY DOCUMENTS	222,745
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,670,554</b>
22020601	SECURITY SERVICES	1,484,934
22020605	CLEANING & FUMIGATION SERVICES	185,621
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>445,481</b>
22020501	LOCAL TRAINING	445,481
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,177,519</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,039,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,138,066



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>106,277,456</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,559,345</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,559,345</b>
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	7,559,345
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,452,949</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,452,949</b>
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6,493,908
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,959,041
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>81,265,162</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>81,265,162</b>
23050101	RESEARCH AND DEVELOPMENT	81,265,162
	<b>TOTAL PERSONNEL</b>	<b>553,109,834</b>
	<b>TOTAL OVERHEAD</b>	<b>27,929,766</b>
	<b>TOTAL RECURRENT</b>	<b>581,039,600</b>
	<b>TOTAL CAPITAL</b>	<b>106,277,456</b>
	<b>TOTAL ALLOCATION</b>	<b>687,317,056</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CFBSS81518152	DEVELOPMENT OF PERMANENT SITE	10,959,041
CFBSS64749583	UPGRADING OF LIBRARY	6,493,908
CFBSS28257042	25M NIGERIA RADIO TELESCOPE	22,823,875
CFBSS29016536	LOCAL CONSTRUCTION OF 1NO 10M TELESCOPE	31,438,487
CFBSS27080880	PROCUREMENT OF SCIENTIFIC EQUIPMENT	25,000,000
CFBSS35909338	CAPACITY BUILDING FOR STAFF	2,002,800
CFBSS51880257	UNMANNED ARIEL VEHICLE	7,559,345
<b>0228040001</b>	<b>CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>415,807,301</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>93,921,146</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>53,685,376</b>
21020101	NON REGULAR ALLOWANCES	53,685,376
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>40,235,770</b>
21020201	NHIS FGN CONTRIBUTION	16,094,308
21020202	FGN CONTRIBUTORY PENSION	24,141,462
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>321,886,155</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>321,886,155</b>
21010101	SALARY	321,886,155
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>27,840,306</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>27,840,306</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,018,605</b>
22021006	POSTAGES & COURIER SERVICES	143,531
22021007	WELFARE PACKAGES	300,495
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	159,851
22021001	REFRESHMENT & MEALS	1,334,803
22021003	PUBLICITY & ADVERTISEMENTS	79,925
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,872,375</b>
22020201	ELECTRICITY CHARGES	513,120
22020203	INTERNET ACCESS CHARGES	3,013,979
22020202	TELEPHONE CHARGES	239,775



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020204	SATELLITE BROADCASTING ACCESS CHARGES	105,502
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,623,277</b>
22020701	FINANCIAL CONSULTING	959,102
22020702	INFORMATION TECHNOLOGY CONSULTING	2,664,175
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,251,239</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,149,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	119,888
22020405	MAINTENANCE OF PLANTS/GENERATORS	468,521
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	383,641
22020402	MAINTENANCE OF OFFICE FURNITURE	129,562
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,204,343</b>
22020902	INSURANCE PREMIUM	1,056,331
22020901	BANK CHARGES (OTHER THAN INTEREST)	148,012
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,923,101</b>
22020801	MOTOR VEHICLE FUEL COST	1,040,727
22020803	PLANT / GENERATOR FUEL COST	882,374
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,323,242</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	639,401
22020303	NEWSPAPERS	84,401
22020305	PRINTING OF NON SECURITY DOCUMENTS	159,851
22020309	UNIFORMS & OTHER CLOTHING	439,589
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,651,238</b>
22020601	SECURITY SERVICES	2,941,247
22021002	HONORARIUM & SITTING ALLOWANCE	119,888
22020605	CLEANING & FUMIGATION SERVICES	4,590,104
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,124,382</b>
22020501	LOCAL TRAINING	1,124,382
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,848,504</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	649,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,198,877
<b>23</b>	<b>CAPITAL COST</b>	<b>262,200,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>262,200,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>262,200,000</b>
23050101	RESEARCH AND DEVELOPMENT	262,200,000
	<b>TOTAL PERSONNEL</b>	<b>415,807,301</b>
	<b>TOTAL OVERHEAD</b>	<b>27,840,306</b>
	<b>TOTAL RECURRENT</b>	<b>443,647,607</b>
	<b>TOTAL CAPITAL</b>	<b>262,200,000</b>
	<b>TOTAL ALLOCATION</b>	<b>705,847,607</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CFGAG90701168	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA	76,003,100
CFGAG61944034	COASTAL AND CRUSTAL DEFORMATION MONITORING	9,750,000
CFGAG48983512	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA	118,500,000
CFGAG65760615	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY	24,609,800
CFGAG06286114	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS.	33,337,100
<b>0228041001</b>	<b>NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS</b>	<b>2017 APPROPRIATION</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>695,441,577</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>93,175,256</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>18,501,150</b>
21020101	NON REGULAR ALLOWANCES	18,501,150
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>74,674,106</b>
21020201	NHIS FGN CONTRIBUTION	29,504,132
21020202	FGN CONTRIBUTORY PENSION	45,169,974
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>602,266,321</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>602,266,321</b>
21010101	SALARY	602,266,321
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>81,008,310</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>81,008,310</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>18,331,841</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,286,879
22021006	POSTAGES & COURIER SERVICES	56,340
22021007	WELFARE PACKAGES	11,506,050
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	70,000
22021009	SPORTING ACTIVITIES	926,800
22021010	DIRECT TEACHING & LABORATORY COST	2,062,130
22021001	REFRESHMENT & MEALS	523,642
22021003	PUBLICITY & ADVERTISEMENTS	900,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,394,541</b>
22020201	ELECTRICITY CHARGES	111,850
22020203	INTERNET ACCESS CHARGES	690,466
22020205	WATER RATES	208,530
22020206	SEWERAGE CHARGES	166,824
22020202	TELEPHONE CHARGES	216,871
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,475,389</b>
22020701	FINANCIAL CONSULTING	637,175
22020702	INFORMATION TECHNOLOGY CONSULTING	810,950
22020703	LEGAL SERVICES	1,042,650
22020705	ARCHITECTURAL SERVICES	2,548,700
22020706	SURVEYING SERVICES	1,239,595
22020704	ENGINEERING SERVICES	4,196,319
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,265,186</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,437,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,214,442
22020406	OTHER MAINTENANCE SERVICES	556,080
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	625,590
22020402	MAINTENANCE OF OFFICE FURNITURE	231,700
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,729,512</b>
22020801	MOTOR VEHICLE FUEL COST	1,241,912
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,487,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,542,019</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	176,461
22020302	BOOKS	926,800
22020303	NEWSPAPERS	310,754
22020304	MAGAZINES & PERIODICALS	1,810,040
22020306	PRINTING OF SECURITY DOCUMENTS	440,230



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,489,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,144,598
22020309	UNIFORMS & OTHER CLOTHING	243,285
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,020
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,035,015</b>
22020601	SECURITY SERVICES	4,112,675
22021002	HONORARIUM & SITTING ALLOWANCE	5,410,195
22020605	CLEANING & FUMIGATION SERVICES	512,145
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,763,109</b>
22020502	INTERNATIONAL TRAINING	6,487,600
22020501	LOCAL TRAINING	1,275,509
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,471,699</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,722,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,713,954
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,390,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,645,070
<b>23</b>	<b>CAPITAL COST</b>	<b>7,666,347,830</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>510,474,422</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>510,474,422</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	510,474,422
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>6,739,797,904</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>6,739,797,904</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	2,927,628,738
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,262,583,420
23020104	CONSTRUCTION / PROVISION OF HOUSING	65,580,102
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	484,005,644
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>416,075,504</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>416,075,504</b>
23050101	RESEARCH AND DEVELOPMENT	296,680,344
23050102	COMPUTER SOFTWARE ACQUISITION	8,700,000
23050103	MONITORING AND EVALUATION	46,847,160
23050111	OPERATION COST OF THE PROGRAMM	63,848,000
	<b>TOTAL PERSONNEL</b>	<b>695,441,577</b>
	<b>TOTAL OVERHEAD</b>	<b>81,008,310</b>
	<b>TOTAL RECURRENT</b>	<b>776,449,887</b>
	<b>TOTAL CAPITAL</b>	<b>7,666,347,830</b>
	<b>TOTAL ALLOCATION</b>	<b>8,442,797,717</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NBARR30673314	INVESTIGATION OF BUILDING COLLAPSE AND ROAD FAILURES IN NIGERIA	7,500,000
NBARR47909070	STUDY OF ENGINEERING PROPERTIES OF SUBGRADE SOILS IN NIGERIA FOR ECONOMIC PAVEMENT DESIGNS	5,881,728
NBARR24246050	COMPLETION OF INFRASTRUCTURAL FACILITIES	26,974,000
NBARR40221137	2017 ANNUAL NBRRI CONFERENCE	37,000,000
NBARR50344225	QUALITY ASSURANCE EVALUATION OF RESEARCH AND DEVELOPMENT ACTIVITIES (TAC)	8,920,000
NBARR70923356	RESUSCITATION OF NBRRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE AND UPGRADING OF NNEWI ZONAL OFFICE	60,000,000
NBARR27925247	COMPLETION OF THE ICT CENTRE	20,000,000
NBARR27925248	CONSTRUCTION OF ROAD IN THE SIX (6) GEO POLITICAL ZONES USING NIBRRI BASED TECHNOLOGY (450M), PROVISION AND CONSTRUCTION OF SKILL ACQUISITION CENTRE IN SIX (6) GEOPOLITICAL ZONES (400M), PROVISION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN SIX (150M)	800,000,000



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NBARR32343833	PROCUREMENT OF EQUIPMENT	10,300,000
NBARR28713030	ESTABLISHMENT OF ICT RESOURCES CENTRE .	15,000,000
NBARR16112914	DESIGN AND FABRICATION OF VIBRATING TABLE FOR THE PRODUCTION OF INTERLOCKING PAVING STONES USING PLASTIC MOULD	1,392,000
NBARR04044672	DEVELOPMENT OF POROUS REFRACTORY BRICKS FROM NATURAL RESOURCES	5,262,884
NBARR80176232	ESTABLISHMENT OF REFRACTORY BRICK PRODUCTION FOR INDUSTRIAL APPLICATION	7,818,000
NBARR93377038	CONSTRUCTION OF WORKSHOP BAY	34,699,600
NBARR46607607	CONSTRUCTION OF SKILL CENTRE USING NBRRI DEVELOPED TECHNOLOGIES	400,356,500
NBARR46607608	CONSTRUCTION OF TECHNOLOGY & HUMAN RESOURCE CENTRE AT NSUK KEFFI 100M)AND IN PATEGI, KWARA STATE (100M), JERE (90M)	250,000,000
NBARR05556661	TECHNOLOGY PROMOTION: MODEL HOUSING	65,580,102
NBARR81985671	DEVELOPMENT OF HAMMER CRUSHER FOR POZZOLANA CEMENT PRODUCTION AND CERAMIC MATERIALS	4,686,000
NBARR05711445	EQUIPPING OF NBRRI POZZOLANA CEMENT FACTORY IN OTA OGUN STATE AND BOKKOS PLATEAU STATE	46,941,120
NBARR14544133	NBRRI PUBLICATIONS	16,848,000
NBARR15393235	STUDIES ON CULVERT FAILURES, ROAD CONDITION MONITORING AND TRAFFIC CONGESTION, COMPLIANCE RATE OF DRIVERS, BUILDING ENERGY MONITORING, AWARENESS ASSESSMENT OF ROOF COOLING LOADS, BENEFITS OF GREENS IN URBAN ENVIRONMENT, SEMESTIC SOLAR WATER SYSTEM, ETC	20,000,000
NBARR13945086	PURCHASE OF LABORATORY EQUIPMENTS	400,290,000
NBARR13945087	LIABILITIES TO CONTRACTORS	10,000,000
NBARR35371496	CONSTRUCTION /EQUIPPING OF THE ADMINISTRATIVE COMPLEX	420,820,244
NBARR36612908	EQUIPPING NBRRI SKILLS CENTRES	60,354,200
NBARR46535104	EROSION CONTROL IN NIGERIA.	19,720,000
NBARR06571599	SKILL CENTRE CONSTRUCTION	75,242,000
NBARR52928331	UTILIZATION OF BAMBOO AS BUILDING MATERIAL	3,185,400
NBARR01274775	COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY	154,158,729
NBARR74616711	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES	70,122,422
NBARR65491098	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN	6,601,160
NBARR46307868	PRINTING PRESS ESTABLISHMENT	5,000,000
NBARR38633149	ATLAS FOR SUB GRADE SOIL	29,400,000
NBARR54859432	PROVISION OF ROAD TESTING STRIPS	25,320,000
NBARR54859433	FENCING/INTERLOCKING OF ID'EL MOSQUE IN AJINGI, GAYA AND ALBASU, KANO STATE	120,000,000
NBARR20433602	PAYMENT OF RENT FOR CORPORATE OFFICE ACCOMMODATION	50,830,000
NBARR00482259	INTERNET BANDWIDTH PAYMENT	8,700,000
NBARR65667195	FABRICATION OF BLOWER FOR POZZOLANA CEMENT PLANT	2,930,000
NBARR65667100	CONSTRUCTION OF MANGAR-HOROP ROAD PHASE I WITH CULVER, PLATEAU STATE	50,000,000
NBARR65667101	REHABILITATION OF BIDAWA-GAFADA-GOBURAW ROAD, BAUCHI STATE	80,000,000
NBARR88633415	INVESTIGATING THE USE OF WASTE WATER SACHET AND PLASTICS AS A BITUMEN MODIFIER IN TAR-SAND AND ASPHALT CONCRETE MIX FOR ROAD CONSTRUCTION	5,231,200
NBARR43840309	BUDGET PREPARATION AND MONITORING AND EVALUATION	11,326,000
NBARR66362801	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FURNISHINGS FITTINGS AND EQUIPMENT	30,432,000
NBARR55709300	REACHING OUT TO END USERS OF NBRRI TECHNOLOGIES	10,400,000



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NBARR78545925	UTILIZATION OF GRANITE DUST (WASTE) FOR GLAZE PRODUCTION AND ITS APPLICATION ON UNGLACED CERAMIC PRODUCTS	2,766,600
NBARR38572730	SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS	3,393,000
NBARR61421186	CURRICULUM DEVELOPEMENT FOR SKILL/SEMI SILL MANPOWER FOR THE CONSTRUCTION INDUSTRY	24,365,000
NBARR61421106	SKILL ACQUISITION PROGRAMME ON FACBRICATION OF STAINLESS STEE AND MILLING MACHINES FOR YOUTH IN AGBADO, ITORI AND WASIMI AREAS , OGUN STATE	30,000,000
NBARR41421107	REHABILITATION OF BIDAWA-GAFADA-GOBUROW ROAD, BAUCHI STATE	50,000,000
NBARR81954427	PROCUREMENT OF PRINTING PRESS MACHINE AND THE INSTALLATION	3,050,000
NBARR38653553	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS	12,528,000
NBARR61113965	RURAL ROAD CONSTRUCTION	120,000,412
NBARR96773958	IMPROVEMENT ON THE DESIGN AND FABRICATION OF BITUMEN SPRAYING MACHINE USING TRI-CYCLE MOTOR	938,203
NBARR96773959	CONSTRUCTION OF 16KM ROAD TO LINK PISHE - ZAM & YSHI IN LANGTANG NORTH AND 2KM IN AGUATA, 3KM IN ABBA-UMUNYA USING NIBBRI BASED TECHNOLOGY	180,000,000
NBARR96773960	SURFACE DRESSING OF EDEOHA-OKPOGAUDHODU ROAD, RIVERS STATE	60,000,000
NBARR16745452	USE OF NBARRI EVELOPED TECHNOLOGY IN RURAL ROAD CONSTRUCTION	304,842,400
NBARR16745453	CONSTRUCTION OF VOCATIONAL CENTRES AT SUMAILA LGA, KANO	100,000,000
NBARR16745454	CONSTRUCTION OF 1NO. OF 3-CLASSROOM BLOCK IN UGULO PRIMARY SCHOOL, OKPE/SAPELE/UVWI FED. CONT. DELTA STATE	14,000,000
NBARR16745455	REHABILITATION/REPAIRS OF ESTATE ROAD AND OTHER INFRASTRUCTURE TO NYANYA FEDERAL HOUSING ESTATE	70,000,000
NBARR16745456	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN ST. JOHN'S ANGLICAN HIGH SCHOOL, KUTO, ABEOKUTA LGA, ABEOKUTA SOUTH	28,000,000
NBARR16745457	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN ANSARUDEEN GRAMMAR SCHOOL, ISAGA-ORILE LGA, ABEOKUTA NORTH	28,000,000
NBARR16745458	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN ODE ROMO HIGH SCHOOL, ODE REMO LGA, REMO NORTH	28,000,000
NBARR16745459	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN JAPARA COMPREHENSIVE HIGH SCHOOL SENIOR, IJEBU IGBO LGA, IJEBU NORTH	28,000,000
NBARR16745460	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN GOVERNMENT SCIENCE & TECHNOLOGY COLLEGE, AIYETORO LGA, YEWA NORTH	28,000,000
NBARR16745461	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN EMMANUEL COMMERCIAL HIGH SCHOOL, ILARO LGA, YEWA SOUTH	28,000,000
NBARR16745462	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN MASALLACI PRIMARY SCHOOL, KANO MUNICIPAL	28,000,000
NBARR16745463	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN JAR KASA PRIMARY SCHOOL, KANO MUNICIPAL	28,000,000
NBARR16745464	CONSTRUCTION OF 3NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN HASIYA BAYERO SENIOR SCHOOL, KANO MUNICIPAL	42,000,000
NBARR16745465	COMPLETION AND PAVEMENT OF NEDDI ROAD NNEWI	50,000,000
NBARR16745466	CONSTRUCTION OF EARTH ROAD FROM GBONLOK TO UNGI GALADIMA ARAK, SANGA LGA, KADUNA	26,000,000
NBARR16745467	CONSTRUCTION OF AKURE CIVIC CENTRE AND 2KM ROAD AT IJOKA ROAD, AKURE; AKURE NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO STATE (ONGOING)	50,000,000



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NBARR16745468	CONSTRUCTION AND ASPHALTING OF 3KM INTERNAL ROAD NETWORK OF OYEMEKUN GRAMMAR SCHOOL, AKURE NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO STATE	50,000,000
NBARR16745469	SUPPLY AND INSTALLATION OF 5NOS OF 500KVA TRANSFORMERS TO AKURE SOUTH/NORTH FEDERAL CONSTITUENCY, ONDO STATE	50,000,000
NBARR16745470	CONSTRUCTION OF SKILL ACQUISITION AND TRAINING CENTRE AT OJO LGA, LAGOS STATE	24,000,000
NBARR16745471	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT IBARAPA CENTRAL LGA, OYO STATE	25,000,000
NBARR16745472	CONSTRUCTION OF TWIN-BOX CUVERTS ON ETIKIRIJI RIVER, OSUN WARD OF IJEBU IGBO, IJEBU NORTH LGA, OGUN STATE	30,000,000
NBARR16745473	CONSTRUCTION OF AKO-ONIGBAGBO - GELETE - ITARAPA JUNCTION RD. WITH 3 BOX CULVERTS AT AKO-ONIGBAGBO - GELETE, IJEBU NORTH, OGUN STATE	35,000,000
NBARR16745474	REHABILITATION AND RECONSTRUCTION OF OWODE/ILOBI-ERINJA ROAD, EGBADO SOUTH LGA, OGUN STATE	30,000,000
NBARR16745475	CONSTRUCTION OF 2NOS. BLOCKS OF 3-CLASSROOMS AND FURNITURE IN YABA, KOGI STATE	28,000,000
NBARR16745476	CONSTRUCTION OF MATERNITY HEALTH CENTRE AT RIGAGEN TA ANNABI, GAGARAWA LGA, JIGAWA STATE	10,000,000
NBARR16745477	CONSTRUCTION OF 1NOS. BLOCKS OF 2-CLASSROOMS AND FURNITURE IN KIRGI, SULE TANKARKAR LGA, JIGAWA STATE	10,000,000
NBARR16745478	CONSTRUCTION OF NDI EKWE - UMUDIM ROAD, UMUOPARA UGIRI, ISIALA MBANO LGA, IMO STATE.	30,000,000
NBARR16745479	RENOVATION OF COMMUNITY SECONDARY SCHOOL, NKARI, INI LGA, AKWA IBOM STATE	15,000,000
NBARR16745480	CONSTRUCTION OF ROAD/DRAINAGES WITH ASPHALT FINISHING FROM KWANAR DAN RIMI ROAD - GADAR MAI LAMMA, FGGE - LGA	105,000,000
NBARR16745481	CONSTRUCTION OF ROAD/DRAINAGES WITH ASPHALT FINISHING AT KWACIRI LAYIN KUNYA CHEMIST, FGGE - LGA	70,000,000
NBARR16745482	CONSTRUCTION OF ROAD/DRAINAGES WITH ASPHALT FINISHING AT YAMMATA LAYIN MAKARANTA ADO OBI - FGGE	70,000,000
NBARR16745483	CONSTRUCTION OF ROAD/DRAINAGES WITH ASPHALT FINISHING AT KWACIRI SABON LAYIN DANRIMI, FGGE	105,000,000
NBARR16745484	CONSTRUCTION OF 1NOS BLOCK OF 3-CLASSROOMS WITH FURNITURE AT ABWA BURUKU LGA, BENUE STATE	15,000,000
NBARR16745485	CONSTRUCTION OF 3NOS BLOCK OF 3-CLASSROOMS WITH FURNISHING IN MANGU & BOKKOS, PLATEAU STATE	42,000,000
NBARR16745486	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE AT GWALE LGA, KANO	28,000,000
NBARR16745487	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE AT IKOT OBONG, IBIONO LGA, AKWA IBOM STATE	28,000,000
NBARR16745488	RENOVATION OF ADMINISTRATIVE BLOCK OF NGURU UMARO COMMUNITY SEC. SCHOOL, IMO STATE	20,000,000
NBARR16745489	CONSTRUCTION & FURNISHING OF SKILL ACQUISITION CENTRE IN NKWERRE/ISU/NJABA/NWNGELE, IMO STATE	25,000,000
NBARR16745490	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE AT ORLU LGA, IMO STATE	28,000,000
NBARR16745491	CONSTRUCTION OF MINI BRIDGE IN ITUNTA IBERE, IKWUANO LGA, ABIA STATE	30,000,000
NBARR16745492	CONSTRUCTION & FURNISHING OF SKILL ACQUISITION CENTRE WITH FURNISHING IN UKEHE, IGBO-ETITI LGA, ENUGU STATE	25,000,000
NBARR16745493	CONSTRUCTION OF 1NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE AT AKKO LGA, GOMBE STATE	14,000,000
NBARR16745494	REHABILITATION OF UMA UKPAI PRIMARY SCHOOL, ASAGA IN AROCHUKWU/OHAFIA LGAS, ABIA STATE	15,000,000
NBARR16745495	CONSTRUCTION OF COMMUNITY HALL WITH FURNISHING AND TOILETS IN AKWANGA LGA, NASARAWA STATE	25,000,000



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NBARR16745496	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE, VIP TOILET AND HAND PUMP BOREHOLE AT IKOT FEDERAL SCHOOL OF STATISTICS, MANCHOK, KAURA LGA, KADUNA STATE	31,500,000
NBARR16745497	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE, BARIKIN LADI, RIYOM LGAS, PLATEAU STATE	28,000,000
NBARR16745498	CONSTRUCTION OF 2NOS BLOCKS OF 2-CLASSROOMS EACH WITH FURNITURE, BATAKO, KATCHA LGAS, NIGER STATE	20,000,000
NBARR16745499	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING AT MIGA LGA, JIGAWA STATE	25,000,000
NBARR16745500	CONSTRUCTION OF 1NO. BLOCK OF 2-CLASSROOMS WITH FURNITURE AT SAFANA LGA, KATSINA STATE	10,000,000
NBARR16745501	CONSTRUCTION OF 1NO. BLOCK OF 2-CLASSROOMS WITH FURNITURE AT DAN-MUSA LGA, KATSINA STATE	10,000,000
NBARR16745502	CONSTRUCTION OF 2NO. BLOCKS OF 2-CLASSROOMS WITH FURNITURE AT KATSINA LGA, KATSINA STATE	20,000,000
NBARR16745503	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING AT FASKARI/SABUA AND KANKARA LGAS, KATSINA STATE	25,000,000
NBARR16745504	CONSTRUCTION OF 2NO. BLOCKS OF 2-CLASSROOMS WITH FURNITURE AT IGABI LGA, KATSINA STATE	20,000,000
NBARR16745505	CONSTRUCTION OF 1NO. BLOCKS OF 2-CLASSROOMS WITH FURNITURE AT GWADABAWA/ILLELA LGAS, SOKOTO STATE	14,000,000
NBARR16745506	CONSTRUCTION OF 2NO. BLOCKS OF 2-CLASSROOMS WITH FURNITURE AT MUNGADI & ANDARAI PRIMARY SCHOOL IN MAIYAMA, KOKO-BESSE LGAS, KEBBI STATE	20,000,000
NBARR16745507	CONSTRUCTION OS SKILL ACQUISITION CENTRE AT IGBESA, ADO-ODO/OTA CONST. OGUN STATE	24,000,000
NBARR16745508	CONSTRUCTION OF 2NO. BLOCKS OF 3-CLASSROOMS WITH FURNITURE AT IBADAN NORTH LGA, OYO STATE	28,000,000
NBARR16745509	TRAINING AND EMPOWERMENT FOR YOUTH & WOMEN AT ASARI-TORU, AKUKU-TORU LGAS, RIVERS STATE	10,000,000
NBARR16745510	ACQUISTION AND CONSTRUCTION OF COMMUNITY LOWCOST HOUSING SCHEME IN AGUDA AREA OF LAGOS ISLAND, LAGOS STATE	20,000,000
NBARR16745511	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING AT OKE OBANDI, ARADA IN OGBOMOSO SOUTH LGA, OYO STATE	24,000,000
NBARR16745512	CONSTRUCTION AND TARRING OF DELE- AGBAJE LINK ROAD, WITH CULVERTS OFF OKITIPUPA – ORE ROAD, OKITIPUPA LGA	100,000,000
NBARR16745513	CONSTRUCTION AND TARRING OF OLD OKITIPUPA – IGBOKODA ROAD FROM BAALE ROAD JUNCTION TO MEGA SCHOOL WITH DRAINAGES BY NDDC ESTATE, OKITIPUPA LGA	30,000,000
NBARR16745514	BUILDING OF 6 CLASSROOM BLOCK OF IHENWORIE SEC. SCHOOL AHIAZU MBAISE IMO STATE. CONSTRUCTION OF 1KM ROAD ORIE-IKPA/AKABOR ROAD.	40,000,000
NBARR16745515	AHIARA JUNCTION-OKPALA ROAD IMO STATE	100,000,000
NBARR16745516	BLOCK OF CLASS ROOM WITH OFFICE AND TOILET MINJIBRI FEDERAL CONSTITUENCY	14,000,000
NBARR16745517	COMPLETION OF REHABILITATION OF MALUMFASHI/KAFUR ROADS, IN MALUMFASHI LGA, KATSINA STATE	90,740,926
NBARR16745518	HIGH LEVEL BRIDGE IN JINO WARD, BATAGARAWA LGA, KATSINA STATE.	12,000,000
NBARR16745519	CONSTRUCTION OF 3KM ACCESS FEEDER ROAD USING NBRRI TECH FROM AHIARA JUNCTION - ABA BRANCH MBAISE, IMO STATE	100,000,000
NBARR16745520	CONSTRUCTION OF 1KM ACESS REEDER ROAD USING NBRRI TECHNOLOGY AT OKPALEKE EZEUKO UDUOKOLO ROAD (AMESI-UGA) AGUATA FEDERAL CONSTITUENCY	35,000,000



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NBARR16745521	PERIMETER FENCING OF SELECTED SECONDARY SCHOOLS IN ANAMBRA SOUTH (UNION SECONDARY SCHOOL AMICHI, OSUMENYI COMMUNITY SECONDARY SCHOOL, COMMUNITY SECONDARY SCHOOL ISSIEKE IHIALA, IHEMBOSSI COMMUNITY SECONDARY SCHOOL)	100,000,000
NBARR16745522	CONSTRUCTION OF 2 BEDROOM STAFF QUARTERS AND FENCING OF HOSPITAL AND TOWN HALL COMPLEX EZINIFITE NNEWI SOUTH	25,000,000
NBARR16745523	CONSTRUCTION OF SCHOOL BLOCKS FOR SELECTED COMMUNITIES (OKONGWU ASSEMBLY HALL 30M, GIRLS SEC. OZUBULU DINNING HALL 20M, EKWULU COMMUNITY SECONDARY SCHOOL, 20M)	70,000,000
NBARR16745524	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE AT NNEWI NORTH LGA	35,000,000
NBARR16745525	CONSTRUCTION OF ASSEMBLY AT FGGC, MKPAT ENIN, AWKA IBOM STATE	20,000,000
NBARR16745526	CONSTRUCTION OF 6NOS BLOCKS OF 2-CLASSROOMS IN 6 SCHOOLS IN KAURA LGA, KADUNA STATE	60,000,000
NBARR16745527	CONSTRUCTION OF 5NOS BLOCKS OF 2-CLASSROOMS IN 5 SCHOOLS IN JALINGO, YORRO AND ZING, TARABA STATE	50,000,000
NBARR16745528	CONSTRUCTION OF 4NOS BLOCKS OF 2-CLASSROOMS IN 4 SCHOOLS IN ALKALERI, KIRFI, LGAS BAUCHI STATE	40,000,000
NBARR16745529	CONSTRUCTION OF 4NOS BLOCKS OF 2-CLASSROOMS IN 4 SCHOOLS IN KATAGUM LGA, BAUCHI STATE	40,000,000
NBARR16745530	CONSTRUCTION OF 3NOS BLOCKS OF 2-CLASSROOMS IN 3 SCHOOLS IN TAURA AND RINGIM LGAS, JIGAWA STATE	40,000,000
NBARR16745531	CONSTRUCTION OF RIVER ORIGBARA BRIDGE LINKING ODIGBO TOWN TO ORITA YARABOMO, ODIGBO LGA, ONDO STATE	20,000,000
NBARR16745532	CONSTRUCTION OF SELECTED ACCESS FEEDER ROADS WITH DRAINAGES AND CULVERTS USING NBRRI TECHNOLOGY ANAMBRA SOUTH AS FOLLOWS (IGWE OZUBULU ROAD (35M), ST. CHRISTOPHER NDIKWU OTOLO RD (35M), UMUANUKA RD(35M), OBI NNEWICHI RD (35M), IGWE AMICHI-IGBOUKWU RD(35M), EKWULUMILI MKT RD (35M), EBE ROAD SALVATION ARMY - T JUNCTION BY EXPRESS (35M), NWAFOR ORIZU-AMICHI (35M)	280,000,000
NBARR16745533	CONSTRUCTION OF RURAL ROAD FROM KATAGUM TO GURKA. (ONGOING)	40,000,000
NBARR16745534	CONSTRUCTION OF VOCATIONAL CENTRES AT SUMAILA LGA - ON-GOING	50,000,000
NBARR16745535	CONSTRUCTION 5NOS OF BLOCK OF 2-CLASSROOMS IN SELECTED SCHOOL IN DOMA, KEANA AND AWAI, NASSARAWA STATE	50,000,000
NBARR16745536	CONSTRUCTION OF 5NOS BLOCKS OF 2-CLASSROOMS IN DANGE SHUNI, AND OTHER SELECTED SCHOOLS, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	50,000,000
<b>0228042001</b>	<b>PROJECT DEVELOPMENT INSTITUTE - ENUGU</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>769,122,833</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>84,964,956</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>84,964,956</b>
21020201	NHIS FGN CONTRIBUTION	33,653,116
21020202	FGN CONTRIBUTORY PENSION	51,311,840
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>684,157,877</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>684,157,877</b>
21010101	SALARY	684,157,877
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>77,652,464</b>



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<b>2202</b>	<b>OVERHEAD COST</b>	<b>77,652,464</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,136,000</b>
22021006	POSTAGES & COURIER SERVICES	720,000
22021007	WELFARE PACKAGES	96,000
22021009	SPORTING ACTIVITIES	570,000
22021001	REFRESHMENT & MEALS	1,680,000
22021003	PUBLICITY & ADVERTISEMENTS	70,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,814,000</b>
22020201	`	12,312,000
22020203	INTERNET ACCESS CHARGES	2,400,000
22020205	WATER RATES	60,000
22020206	SEWERAGE CHARGES	12,000
22020202	TELEPHONE CHARGES	30,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,560,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	560,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,662,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020406	OTHER MAINTENANCE SERVICES	66,000
22020402	MAINTENANCE OF OFFICE FURNITURE	126,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>520,800</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	520,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,291,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,227,200
22020803	PLANT / GENERATOR FUEL COST	1,063,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,457,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020303	NEWSPAPERS	216,000
22020304	MAGAZINES & PERIODICALS	36,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	105,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>38,900,000</b>
22020601	SECURITY SERVICES	12,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,400,000
22020602	OFFICE RENT	100,000
22020605	CLEANING & FUMIGATION SERVICES	17,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,200,000</b>
22020501	LOCAL TRAINING	1,200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,111,664</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,459,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,918,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,845,744
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,888,320
<b>23</b>	<b>CAPITAL COST</b>	<b>1,781,494,561</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>446,080,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>446,080,800</b>
23010119	PURCHASE OF POWER GENERATING SET	65,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	16,080,800
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	350,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>812,474,700</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>812,474,700</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	713,474,700
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	49,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>44,358,681</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>44,358,681</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	4,358,681
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>478,580,380</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>478,580,380</b>
23050101	RESEARCH AND DEVELOPMENT	478,580,380
	<b>TOTAL PERSONNEL</b>	<b>769,122,833</b>
	<b>TOTAL OVERHEAD</b>	<b>77,652,464</b>
	<b>TOTAL RECURRENT</b>	<b>846,775,297</b>
	<b>TOTAL CAPITAL</b>	<b>1,781,494,561</b>
	<b>TOTAL ALLOCATION</b>	<b>3,525,969,858</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
PDIEM90276880	SUPPLY OF POWER SOURCE (GENERATOR) FOR FIVE AGRO PROCESSING CENTERS IN SOUTH WEST	25,000,000
PDIEM17208209	REFURBISHING OF PRODA PROJECTS VEHICLES (UTILITY VEHICLES, TANKERS, TIPPERS, TRACTORS, ETC)	15,000,000
PDIEM76549333	SKILL ACQUISITION FOR WOMEN, YOUTHS AND PERSONS WITH DISABILITY IN NORTH CENTRAL AND SOUTH EAST.	100,000,000
PDIEM66723573	CONSTRUCTION OF PALM PROCESSING PLANT AND BUILDING IN SOUTH-SOUTH.	100,000,000
PDIEM04307253	AUTOMATION OF CASSAVA STARCH PROCESSING FLOW LINE	15,000,000
PDIEM37825608	INSTALLATION, TRAINING AND OPERATIONS OF CNC MACHINES	25,000,000
PDIEM452884112	LIABILITIES TO CONTRACTORS FROM 2014 AND 2015	50,000,000
PDIEM452884113	CONSTRUCTION OF EQUIPMENT AND TRAINING IN CERAMIC TECHNOLOGY	50,000,000
PDIEM452884121	CONSTRUCTION OF 2KM RURAL ROAD AT ITCHI IGBO EZE SOUTH LGA, ENUGU STATE	50,000,000
PDIEM22869398	FENCING OF CERAMIC PRODUCTION DEPARTMENT WORKSHOP AT PRODA	40,000,000
PDIEM56080531	REVALUATION OF LAND	25,000,000
PDIEM99611726	REHABILITATION OF WATER TREATMENT PLANT	4,358,681
PDIEM38415623	SKILL ACQUISITION AND STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN THE SIX GEOPOLITICAL ZONES.	160,000,000
PDIEM09829774	REHABILITATION AND REPAIR OF ROADS	20,000,000
PDIEM88567872	PROVISION OF AUDITORIUM MATERIALS/REFURBISHING	9,578,700
PDIEM83365797	CROSS FLOW TURBINE	10,000,000
PDIEM53540995	SCHOOL PENCIL DEVELOPMENT	75,000,000
PDIEM74408110	PROCUREMENT OF EQUIPMENT	20,000,000
PDIEM65927416	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT.	23,580,380
PDIEM57577698	PURCHASE/REFURBISHING OF ELECTRIC GENERATOR AND ITS HOUSE	40,000,000
PDIEM33840781	PRODUCTION OF 6 CYLINDER I.C ENGINE COMPONENTS AND ENGINE	145,000,000
PDIEM21151902	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT (VSAT)	16,080,800
PDIEM35964122	AUTOMATION OF VEGETABLE OIL REFINING FLOW LINE	15,000,000
PDIEM62468524	AUTOMATION OF CASSAVA PROCESSING FLOW LINE TO GARRI	15,000,000
PDIEM94589496	AUTOMATION OF SOYA BEAN PROCESSING PLANT TO FLOUR	15,000,000
PDIEM44326555	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	70,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
PDIEM44326556	CONSTRUCTION OF CIVIC CENTRE (HALL) AT AMOKWU-AFFA, ENUGU STATE	30,000,000
PDIEM68052454	REHABILITATION OF OFFICES/BUILDING AT PRODA PREMISES	20,000,000
PDIEM84844159	AUTOMATION OF PLANTAIN FLOUR PROCESSING PLANT	15,000,000
PDIEM52675300	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	40,000,000
PDIEM15376626	AUTOMATION OF PALM OIL/PALM KERNEL OIL PLANT	25,000,000
PDIEM49188390	CONSTRUCTION OF SECURITY BEATS AT PRODA ENUGU PREMISES	11,596,000
PDIEM33737945	PARTITIONING OF ELECTRICAL POWER AND ELECTRONIC DEVELOPMENT WORKSHOP	9,000,000
PDIEM43737976	EMPOWERMENT/TRAINING OF FARMERS ON PRODUCTION OF ORGANIC/LIQUID FERTILIZERS FROM WASTES IN IDO-ANI TOWN, OSE/OWO FED. CONSTITUENCY.	25,000,000
PDIEM43837978	ESTABLISHMENT OF CASSAVA PROCESSING CENTRE IN OGUTA IN IMO STATE	20,000,000
PDIEM33737946	CAPACITY BUILDING IN COSMETICS PRODUCTION FOR WOMEN AND YOUTHS IN AJEROMI/IFELODUM 1 FED. CONSTITUENCY, LAGOS STATE	25,000,000
PDIEM33737947	EMPOWERMENT FOR UNEMPLOYED YOUTHS AND WOMEN IN MANGU/BOKKOS FEDERAL CONSTITUENCY	20,000,000
PDIEM33737948	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH FULL OPERATING MACHINE AT UZOAGBA IKEDURU LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE	15,000,000
PDIEM33737949	CONSTRUCTION OF CASSAVA PROCESSING PLANT AT IHIAGWA OWERRI WEST LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE	15,000,000
PDIEM33737950	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH COMPLETE ACCESSORIES AT ATTA IKEDURU LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE	15,000,000
PDIEM33737951	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH COMPLETE ACCESSORIES AT NGOR OKPALA LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE	15,000,000
PDIEM33737952	ECONOMIC EMPOWERMENT AND ENTREPRENEURSHIP PROGRAMME FOR WOMEN OF EKET, IBENO AND ONNA LGAs	20,000,000
PDIEM33737953	PROVISION OF SOLAR POWERED BOREHOLE WITH PERIMETER FENCING AT UBA UMUANNUMA IN ABO MBAISE LGA, IMO STATE	15,000,000
PDIEM33737954	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT UMUDURU, OBODO UJUCHI, AHIAZU MBAISE LGA, IMO STATE.	15,000,000
PDIEM34737955	COMPLETION OF CONSTRUCTION/FURNISHING OF COMMUNITY TOWN HALL AND INSTALLATION OF GENERATOR SET IN IMEZI-UMUEZENEKE, OGOR, AFFA, UDI LGA, ENUGU STATE	10,000,000
PDIEM36737659	RENOVATION OF BLOCKS OF CLASSROOMS WITH FURNISHING AND LEARNING MATERIALS AT COMMUNITY HIGH SCHOOL OGOR, AFFA, UDI LGA, ENUGU STATE	44,800,000
PDIEM33737955	CONSTRUCTION OF EKWERAZU TOWN AND OBODO-AHIARA CIVIC CENTRE, IMO STATE	25,000,000
PDIEM33737956	RENOVATION OF IHENWORIE HEALTH CENTRE AKABOR, AHIAZU, MBAISE, IMO STATE	25,000,000
PDIEM33737957	PROVISION AND SUPPLY OF SCIENCE LABORATORY IN GOVERNMENT SECONDARY SCHOOL, SALAME, SOKOTO STATE	10,500,000
PDIEM33737958	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MBAITOLI LGA, IMO STATE	20,000,000
PDIEM33737959	CONSTRUCTION OF DINING HALL IN A SECONDARY SCHOOL IN AWKA NORTH/SOUTH. SUPPLY OF 50 MOTORCYCLES FOR AWKA NORTH/SOUTH FED. CONST.	50,000,000
PDIEM33737960	EMPOWERMENT IN OYI/AYAMELUM FED CONSTITUENCY.25KVA GENSET(4.95M), 40 MOTORCYCLES(7.4M),10 TRYCYCLES(7.5M) 10 FARM SPRAYING MACHINES(150K)	25,000,000
PDIEM33737961	SKILLS ACQUISITION AND TRAINING IN COSMETICS PRODUCTIONS FOR YOUTHS AND WOMEN IN MBAITALI LGA IMO STATE	22,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
PDIEM33737962	SUPPLY OF HOSPITAL EQUIPMENTS TO EZEAGBOGU HEALTH CENTRE IN EZINIHITE MBAISE LG, IMO STATE	15,000,000
PDIEM33737963	ENTERPRENEUR TRAINING/EMPOWERMENT OF YOUTHS & WOMEN IN SISSIMBAKI, KWARRA AND FARIN RUWA COMMUNITIES OF AKWANGA/WAMBA/NASARAWA EGGON FED. CONSTITUENCY, NASARAWA STATE	10,000,000
PDIEM33737964	SKILL ACQUISITION TRINING AND EMPOWERMENT IN IGBO-ETITI/UZO-UWANI LGA, ENUGU STATE	40,000,000
<b>0228043001</b>	<b>NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION- ABUJA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>305,773,177</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>305,773,177</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>33,371,315</b>
21020201	NHIS FGN CONTRIBUTION	12,941,175
21020202	FGN CONTRIBUTORY PENSION	20,430,140
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>272,401,862</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>272,401,862</b>
21010101	SALARY	272,401,862
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>45,235,338</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>45,235,338</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>15,893,750</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	650,000
22021006	POSTAGES & COURIER SERVICES	653,750
22021007	WELFARE PACKAGES	8,880,000
22021001	REFRESHMENT & MEALS	210,000
22021003	PUBLICITY & ADVERTISEMENTS	5,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>150,000</b>
22020206	SEWERAGE CHARGES	150,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,200,000</b>
22020701	FINANCIAL CONSULTING	2,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,513,029</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,513,029
22020405	MAINTENANCE OF PLANTS/GENERATORS	640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,300,000</b>
22020902	INSURANCE PREMIUM	5,300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,858,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,508,000
22020803	PLANT / GENERATOR FUEL COST	1,350,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>674,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	674,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,920,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,420,000
22020605	CLEANING & FUMIGATION SERVICES	5,500,000
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>7,726,359</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,509,559
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,216,800
<b>23</b>	<b>CAPITAL COST</b>	<b>585,560,805</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>28,000,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>28,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	28,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>360,125,314</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>360,125,314</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	282,148,976
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	77,976,338
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>197,435,491</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>197,435,491</b>
23050101	RESEARCH AND DEVELOPMENT	131,119,591
23050102	COMPUTER SOFTWARE ACQUISITION	22,632,000
23050103	MONITORING AND EVALUATION	20,187,200
23050111	OPERATION COST OF THE PROGRAMM	23,496,700
	<b>TOTAL PERSONNEL</b>	<b>305,773,177</b>
	<b>TOTAL OVERHEAD</b>	<b>45,235,338</b>
	<b>TOTAL RECURRENT</b>	<b>351,008,515</b>
	<b>TOTAL CAPITAL</b>	<b>585,560,805</b>
	<b>TOTAL ALLOCATION</b>	<b>936,569,320</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NOOTA48120934	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND NOTAP INTRANET	16,326,000
NOOTA64319493	DEVELOPMENT OF COLLABORATION WEBSITE TO LINK CENTERS WITH NOTAP	10,200,000
NOOTA63768542	ESTABLISHMENT AND COMMISSIONING OF TEN (10) INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES	53,711,300
NOOTA18579033	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	22,632,000
NOOTA82870988	CONSTRUCTION OF HEADQUARTERS OFFICE BUILDING	205,310,076
NOOTA23118682	TECHNOLOGY ADVISORY SERVICES	1,771,200
NOOTA65802063	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	20,187,200
NOOTA60966180	ESTABLISHMENT OF NOTAP DATABANK AND PROVISION OF ICT INFRASTRUCTURE	19,565,912
NOOTA98771487	TECHNOLOGY STORY BOARD FOR POPULARIZING SCIENCE AND TECHNOLOGY IN SECONDARY SCHOOLS	17,774,426
NOOTA91740984	DAIRY DEVELOPMENT PROGRAMME	8,949,191
NOOTA00401585	PURCHASE OF 2 NOS OF VEHICLES( 1 HILUX FOR MONITORING OF TECHNOLOGY TRANSIT AGREEMENT AND 1 COASTER FOR MONITORING OF INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES)	28,000,000
NOOTA03603510	TRAINING OF 50 RESEARCH ON INTELLECTUAL PROPERTY RIGHTS	14,634,550
NOOTA89093756	NOTAP -INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP (NITTF)	9,838,382
NOOTA38394991	OPTIMIZATION OF NOTAP NETWORK PROCUREMENT AND MAINTENANCE OF ICT EQUIPMENT	14,110,000
NOOTA28769045	STRENGTHENING THE CAPACITY OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPTTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTIONS IN NIGERIA	13,103,000
NOOTA09191217	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL DOCUMENTS	6,225,000
NOOTA19891069	TECHNOLOGY ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	11,780,768
NOOTA84144015	DEVELOPMENT OF MODEL SCIENCE LABORATORY FOR SECONDARY SCHOOLS	10,076,000
NOOTA60903722	ESTABLISHMENT OF FIVE NOTAP ZONAL OFFICES	23,127,600
NOOTA28647734	NAIJA INVENTORS AND INNOVATORS TV REALITY SERIES	15,500,500
NOOTA88103319	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMES (PRODUCTION OF PROJECT PROFILES)	8,365,400
NOOTA82063708	TECHNOLOGY RESEARCH STUDIES IN AGRICULTURE, MANUFACTURING, CONSTRUCTION AND ENERGY SECTORS	5,968,800



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NOOTA79778359	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT OUTPUTS FROM RESEARCH INSTITUTIONS BOTH PUBLIC AND PRIVATE LABORATORIES (TECHNO-TUBE WEB PORTAL)	13,425,500
NOOTA95599086	TRICYCLE DEVELOPMENT PROGRAMME	12,038,000
NOOTA51994768	TECHNOLOGY PROMOTION AND COMMERCIALIZATION OF VIABLE R & D RESULTS	14,940,000
NOOTA93687404	DEVELOPMENT OF SELECTED NIGERIAN INDIGENOUS FRANCHISE BRANDS	8,000,000
<b>0228044001</b>	<b>NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY- ZARIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>760,718,743</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>84,004,609</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>84,004,609</b>
21020201	NHIS FGN CONTRIBUTION	33,251,049
21020202	FGN CONTRIBUTORY PENSION	50,753,560
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>676,714,134</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>676,714,134</b>
21010101	SALARY	676,714,134
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>59,703,701</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>59,703,701</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,241,450</b>
22021006	POSTAGES & COURIER SERVICES	572,858
22021007	WELFARE PACKAGES	1,068,377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,166
22021009	SPORTING ACTIVITIES	402,445
22021001	REFRESHMENT & MEALS	1,158,738
22021003	PUBLICITY & ADVERTISEMENTS	2,114,182
22021004	MEDICAL EXPENSES	869,684
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,533,053</b>
22020201	ELECTRICITY CHARGES	11,579,118
22020203	INTERNET ACCESS CHARGES	251,339
22020205	WATER RATES	535,847
22020202	TELEPHONE CHARGES	166,749
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,257,968</b>
22020701	FINANCIAL CONSULTING	3,827,025
22020702	INFORMATION TECHNOLOGY CONSULTING	57,709
22020703	LEGAL SERVICES	338,305
22020704	ENGINEERING SERVICES	34,929
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,378,150</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,160,494
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,913,786
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,201,489
22020406	OTHER MAINTENANCE SERVICES	224,557
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,788,223
22020402	MAINTENANCE OF OFFICE FURNITURE	89,601
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>267,003</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	267,003
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,646,556</b>
22020801	MOTOR VEHICLE FUEL COST	2,297,544



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020803	PLANT / GENERATOR FUEL COST	1,297,795
22020806	COOKING GAS/FUEL COST	51,217
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,726,041</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,439,367
22020302	BOOKS	18,148
22020303	NEWSPAPERS	168,750
22020304	MAGAZINES & PERIODICALS	126,808
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,234
22020307	DRUGS & MEDICAL SUPPLIES	412,506
22020309	UNIFORMS & OTHER CLOTHING	59,228
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,637,740</b>
22020601	SECURITY SERVICES	760,595
22021002	HONORARIUM & SITTING ALLOWANCE	2,845,211
22020605	CLEANING & FUMIGATION SERVICES	7,031,934
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,487,914</b>
22020501	LOCAL TRAINING	1,487,914
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,527,826</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,555,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,972,717
<b>23</b>	<b>CAPITAL COST</b>	<b>1,027,370,573</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>754,370,573</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>754,370,573</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	654,370,573
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>223,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>223,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	208,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>760,718,743</b>
	<b>TOTAL OVERHEAD</b>	<b>59,703,701</b>
	<b>TOTAL RECURRENT</b>	<b>820,422,444</b>
	<b>TOTAL CAPITAL</b>	<b>1,027,370,573</b>
	<b>TOTAL ALLOCATION</b>	<b>1,847,793,017</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NRIFC17060459	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITY	200,000,000
NRIFC23771307	RENOVATION OF STAFF QUARTERS	30,000,000
NRIFC98489258	LIABILITIES	30,000,000
NRIFC64285298	OVERHAULING AND REPAIRS OF THE INSTITUTE'S CATERPILLAR 500KVA (3412) 12 CYLINDER	10,000,000
NRIFC21857411	CAPACITY BUILDING IN CHEMICAL TECHNOLOGY	15,000,000
NRIFC00682265	COMPLETE OVERHAULING AND RECALIBRATION OF NARICT ANALYTICAL EQUIPMENTS	20,370,573
NRIFC39704780	33KVA ELECTRICITY SUPPLY LINE (DEDICATED POWER LINE)	50,000,000
NRIFC03631581	DEVELOPMENT OF ENTREPRENEURSHIP AND TECHNOLOGY CENTRE, ZARIA, PHASE III	5,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NRIFC03631582	WOMEN AND YOUTH EMPOWERMENT IN AGRRO ALLIED PRODUCTS PROCESSING AND MARKETING IN DAURA	100,000,000
NRIFC55509898	DIGITIZATION AND DEPLOYMENT OF ELECTRONIC MANAGEMENT SYSTEM	15,000,000
NRIFC43565842	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY	20,000,000
NRIFC93537175	COMPLETION OF BIOFERTILIZER PLANT	80,000,000
NRIFC00323873	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN KATSINA STATE.	120,000,000
NRIFC43235146	CAPACITY BUILDING; OTHERS	38,000,000
NRIFC94093409	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITY (FOR SECONDARY SCHOOLS IN NIGERIA)	44,000,000
NRIFC94093410	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (PERIMETER FENCE (60M), ACCESS ROADS, DRAINAGES, STREETLIGHTS AND PARKING LOT (40M).	100,000,000
NRIFC61443497	AZADIRACHTIN PESTICIDE DEVELOPMENT (TOMATO EBOLA IN NIGERIA)	50,000,000
NRIFC61443498	CONSTRUCTION OF AGRICULTURE GREEN HOUSE IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	50,000,000
NRIFC61443499	FENCING AND CONSTRUCTION OF FENCE, STORES AND PURCHASE OF TOYOTA HILUX AT THE TOMATO PROCESSING PLANT GADAKA, FIKA LGA, YOBE STATE (ONGOING)	50,000,000
<b>0228045001</b>	<b>NATIONAL INSTITUTE FOR TRYPASONOMIASIS RESEARCH - KADUNA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,222,787,723</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>143,764,197</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,471,161</b>
21020101	NON REGULAR ALLOWANCES	9,471,161
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>134,293,036</b>
21020201	NHIS FGN CONTRIBUTION	53,366,271
21020202	FGN CONTRIBUTORY PENSION	80,926,765
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,079,023,526</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,079,023,526</b>
21010101	SALARY	1,079,023,526
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>73,193,866</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>73,193,866</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,736,599</b>
22021006	POSTAGES & COURIER SERVICES	2,005,785
22021013	PROMOTION (SERVICE WIDE)	859,622
22021001	REFRESHMENT & MEALS	1,719,244
22021003	PUBLICITY & ADVERTISEMENTS	2,865,407
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	286,541
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,376,942</b>
22020203	INTERNET ACCESS CHARGES	401,157
22020202	TELEPHONE CHARGES	1,719,244
22020204	SATELLITE BROADCASTING ACCESS CHARGES	256,541
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,151,948</b>
22020701	FINANCIAL CONSULTING	1,146,163
22020703	LEGAL SERVICES	2,005,785
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,005,785</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	859,622
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,146,163



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,833,860</b>
22020801	MOTOR VEHICLE FUEL COST	1,146,163
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	114,616
22020803	PLANT / GENERATOR FUEL COST	573,081
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,492,904</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,432,703
22020303	NEWSPAPERS	85,962
22020304	MAGAZINES & PERIODICALS	687,698
22020309	UNIFORMS & OTHER CLOTHING	286,541
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,526,069</b>
22020601	SECURITY SERVICES	13,753,954
22021002	HONORARIUM & SITTING ALLOWANCE	5,766,331
22020602	OFFICE RENT	573,081
22020605	CLEANING & FUMIGATION SERVICES	1,432,703
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>32,069,759</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,977,977
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,091,782
<b>23</b>	<b>CAPITAL COST</b>	<b>698,387,878</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,366,666</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,366,666</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,080,036
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,286,630
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>485,100,850</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>485,100,850</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	59,429,332
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	425,671,518
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>14,672,862</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>14,672,862</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,672,862
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>192,247,501</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>192,247,501</b>
23050101	RESEARCH AND DEVELOPMENT	155,798,143
23050103	MONITORING AND EVALUATION	9,506,998
23050111	OPERATION COST OF THE PROGRAMM	26,942,360
	<b>TOTAL PERSONNEL</b>	<b>1,222,787,723</b>
	<b>TOTAL OVERHEAD</b>	<b>73,193,866</b>
	<b>TOTAL RECURRENT</b>	<b>1,295,981,589</b>
	<b>TOTAL CAPITAL</b>	<b>698,387,878</b>
	<b>TOTAL ALLOCATION</b>	<b>1,994,369,467</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NIFTR92409116	MOLECULAR DETECTION OF TSETSE FLY AND BLOOD INFECTION RATES.	1,954,250
NIFTR33788621	REHABILITATION OF NITR GENERAL STORES	14,672,862
NIFTR77001173	MAIN SURVEY (DRY SEASON)	3,234,000
NIFTR64119760	SURVEY AND CONTROL OF TSETSE FLY IN THE STUDY AREA	4,469,760
NIFTR64119761	SENSITIZATION AND AWARENESS ON DANGERS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE SIX (6) GEOPOLITICAL ZONES	70,000,000
NIFTR15842789	ERECTING ANIMAL HOUSE AND OTHER DIFFERENT TYPES OF HOUSING FACILITIES IN THE RANCH.	6,174,332
NIFTR17086681	RE-IMPREGNATION OF TARGETS AND SCREENS BI-ANNUALLY.	2,813,540
NIFTR15115399	HANDS-ON WORKSHOP TRAINING IN PHYTOCHEMICAL ANALYSIS AND NUCLEAR MAGNETIC RESONANCE (NMR).	1,800,500



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIFTR76706332	INTENSIFIED SURVEILLANCE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA	12,750,000
NIFTR77192624	ACQUISITION OF 100 HECTARES OF SUITABLE LAND IN THE STATE.	2,400,000
NIFTR47044074	PROTECTION OF TSETSE FLY RECLAIMED GRAZING RESERVES AND STOCK ROUTES.	1,412,220
NIFTR95518040	PRE-SURVEYS, ADVOCACY AND SENSITIZATION OF STAKEHOLDERS.	948,300
NIFTR53329684	EVALUATION OF TSETSE FLY SUPPRESSION	2,217,040
NIFTR30731871	LAND CLEARING, PLANTING OF FODDERS AND PERIMETER FENCING.	4,102,600
NIFTR49153004	TRANSFER OF TSETSE AND ANIMAL TRYPANOSOMIASIS CONTROL TECHNIQUES TO STAKEHOLDERS.	2,751,984
NIFTR30740139	APPRAISING IVERMECTIN TREATMENT INTERVENTION WITHIN THE TOURIST COMMUNITIES.	9,074,060
NIFTR66614012	SKIN SNIPPING AND EXAMINATION OF VOLUNTEERS FOR SKIN AND EYE CLINICAL MANIFESTATIONS.	1,228,942
NIFTR20767870	BOOKS: CATALOGUING AND CLASSIFICATION, COMPILATION OF BIBLIOGRAPHIES	382,600
NIFTR89180764	OFFICE FURNITURE, FITTINGS AND EQUIPPING OF MASS REARING COMPLEX.	5,080,036
NIFTR00619845	TRANSFER OF CONTROL TECHNIQUES TO THE GRASSROOTS	1,597,752
NIFTR10807970	MEETING OF PATTEC STEERING COMMITTEE	1,588,000
NIFTR07166345	BASELINE DATA GENERATION	1,436,760
NIFTR03025423	PROCUREMENT AND TENDERS MEETINGS, ADVERTISEMENT IN TENDERS JOURNAL AND TWO NATIONAL DAILY NEWSPAPERS.	781,300
NIFTR69701287	PROCUREMENT AND INSTALLATION OF A COBALT60 GAMMA RADIATION SOURCE	380,720,000
NIFTR06073304	MEETING OF PATTEC IMPLEMENTATION COMMITTEE	336,000
NIFTR89752904	SUPPRESSION OF TSETSE FLY POPULATION	1,553,040
NIFTR92713033	TRAINING IN GENOMICS, NEXT GENERATION SEQUENCING (NGS) AND BIOINFORMATIC AT UNIVERSITY OF EDINBURGH, UK.	4,212,000
NIFTR61295603	VALIDATING PARASITOLOGICAL RESULTS USING MOLECULAR BIOLOGY TECHNIQUES.	1,413,750
NIFTR78015583	MEETING OF INTER-MINISTERIAL COMMITTEE	1,828,000
NIFTR70958723	ERECTION OF BARRIERS FOR THE PROTECTION OF AREAS RECLAIMED FROM TSETSE FLY INFESTATION.	1,906,480
NIFTR21635570	ENLIGHTENMENT CAMPAIGN AMONG POLICY MAKERS, FARMERS, COMMUNITY LEADERS AND GOVERNMENT OFFICIALS.	4,340,788
NIFTR98118796	DELINEATION, ADVOCACY AND SENSITIZATION OF STAKEHOLDERS	1,237,186
NIFTR84705850	IMPACT ASSESSMENT/MONITORING AND EVALUATION OF CONTROL STRATEGIES	2,294,800
NIFTR36901973	ESTABLISHMENT OF FIELD OFFICES	6,255,000
NIFTR16201068	DELINEATION AND MAPPING OF PROJECT AREAS	2,823,080
NIFTR58720954	LANDSCAPING OF NITR PREMISES PHASE I	10,688,218
NIFTR18187352	PROCUREMENT OF SEED COWS (30 NO.) VETERINARY DRUGS AND FEED SUPPLEMENTS	1,911,000
NIFTR58400497	CONSTRUCTION EARTH DAM ALONG A STREAM WITHIN THE RANCH.	1,550,000
NIFTR99184837	JOURNALS: ABSTRACTING AND INDEXING SERVICES	596,030
NIFTR70328920	CONSTRUCTION BOREHOLE WITH SOLAR POWER AND WATER RETICULATION.	1,805,000
NIFTR69679292	EPIDEMIOLOGICAL ASSESSMENT OF ONCHOCERCIASIS TREATMENT CONTROL	5,426,886
NIFTR52988184	IN-VIVO TESTING OF COMPOUNDS AGAINST TRYPANOSOMA SPECIES IN RATS AND GOATS.	2,405,000
NIFTR65322143	SURVEY OF HUMAN AFRICAN TRYPANOSOMIASIS IN THE STUDY AREA.	4,270,500
NIFTR72217641	MEETING OF THE PROJECT TECHNICAL WORKING COMMITTEE	4,396,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIFTR44202511	SUPPRESSION OF TSETSE FLY IN DAIRY DEVELOPMENT OPERATIONAL AREAS OF OYO STATE. TRYPANOSOMIASIS.	1,854,076
NIFTR81281763	ONLINE JOURNALS: ABSTRACTING AND INDEXING SERVICES	308,000
NIFTR49434997	MONITORING AND CONTROL OF ANIMAL TRYPANOSOMIASIS.	1,115,280
NIFTR08341337	TRAINING OF YOUTHS IN MIXED CROP-LIVESTOCK FARMING.	2,340,000
NIFTR08709369	COLLECTION OF TRYPANOSOME ISOLATES FOR DRUG RESISTANCE TEST.	1,967,000
NIFTR89433376	SUPPRESSION OF TSETSE FLY USING INSECTICIDE IMPREGNATED SCREENS AND TARGETS.	1,195,920
NIFTR13039006	ENTOMOLOGICAL SURVEY TO COLLECT PUPAE AND LAVAE FROM BREEDING SITES AS WELL AS ADULT BLACK FLIES USING HUMAN BAITE AND BLACK FLY TRAPS.	2,401,075
NIFTR93613044	MAPPING OUT OF BLACK FLY POTENTIAL BREEDING SITES IN TOURIST SITES IN SOUTH WEST GEOPOLITICAL ZONE OF NIGERIA.	1,016,392
NIFTR02206060	IN-VITRO TESTING OF COMPOUNDS AGAINST TRYPANOSOMA SPECIES.	3,477,500
NIFTR96018100	SEARCH FOR VACCINE CANDIDATE TRANSIALIDASE GENES IN TSETSE FLY INFECTED WITH TRYPANOSOMES.	3,432,000
NIFTR32593947	DIAGNOSIS AND TREATMENT OF INFECTED PATIENTS AND CLINICAL SUSPECTED CASES IN LIVESTOCK. ADMINISTER CHEMO-PROPHYLACTIC TREATMENT OF THE HERDS.	1,235,000
NIFTR09142116	CONSTRUCTION OF TSETSE FLY MASS REARING FACILITY AT NITR NORTH CENTRAL ZONAL OFFICE, VOM, PLATEAU STATE.	22,279,220
NIFTR41489407	ADVOCACY AND SENSITIZATION VISITS TO THE SELECTED STATES, LGAS, AND RURAL COMMUNITIES.	608,520
NIFTR35049974	MAIN SURVEY (WET SEASON)	3,108,000
NIFTR14039810	CONSTRUCTION OF SLEEPING SICKNESS REFERRAL CENTRE AT N.I.T.R. GBOKO OUTSTATION	47,000,000
NIFTR80340593	PHYTOCHEMICAL ANALYSIS OF COMPOUND ACTIVE INGREDIENT	5,947,500
NIFTR43208715	SURVEY OF ANIMAL AFRICAN TRYPANOSOMIASIS IN THE STUDY AREA.	4,042,800
NIFTR61974428	PROCUREMENT OF RANCH EQUIPMENT.	220,000
<b>0228046001</b>	<b>FEDRAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,307,672,551</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>149,082,018</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,806,801</b>
21020101	NON REGULAR ALLOWANCES	4,806,801
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>144,275,217</b>
21020201	NHIS FGN CONTRIBUTION	57,380,927
21020202	FGN CONTRIBUTORY PENSION	86,894,290
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,158,590,533</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,158,590,533</b>
21010101	SALARY	1,158,590,533
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>151,889,810</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>151,889,810</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>25,783,776</b>
22021006	POSTAGES & COURIER SERVICES	480,000
22021007	WELFARE PACKAGES	4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,610,000
22021009	SPORTING ACTIVITIES	8,403,776



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,110,000
22021004	MEDICAL EXPENSES	2,680,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,131,600</b>
22020201	ELECTRICITY CHARGES	11,400,000
22020203	INTERNET ACCESS CHARGES	3,074,000
22020206	SEWERAGE CHARGES	600,000
22020202	TELEPHONE CHARGES	57,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,602,715</b>
22020701	FINANCIAL CONSULTING	1,148,963
22020702	INFORMATION TECHNOLOGY CONSULTING	1,453,752
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>36,701,240</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,030,560
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,526,000
22020406	OTHER MAINTENANCE SERVICES	8,820,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,119,880
22020402	MAINTENANCE OF OFFICE FURNITURE	1,804,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,097,795</b>
22020902	INSURANCE PREMIUM	2,966,467
22020901	BANK CHARGES (OTHER THAN INTEREST)	131,328
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,311,360</b>
22020801	MOTOR VEHICLE FUEL COST	2,542,000
22020803	PLANT / GENERATOR FUEL COST	5,769,360
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,018,004</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,670,000
22020306	PRINTING OF SECURITY DOCUMENTS	426,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,050,000
22020307	DRUGS & MEDICAL SUPPLIES	988,004
22020309	UNIFORMS & OTHER CLOTHING	2,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	684,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,171,320</b>
22020601	SECURITY SERVICES	6,139,320
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22020602	OFFICE RENT	9,000,000
22020605	CLEANING & FUMIGATION SERVICES	7,032,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,240,000</b>
22020501	LOCAL TRAINING	6,240,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,832,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,232,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,955,028,326</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>590,080,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>590,080,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	290,080,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>240,000,001</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>240,000,001</b>
23030103	REHABILITATION / REPAIRS - HOUSING	240,000,001
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,245,284,200</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,124,948,325</b>
23050101	RESEARCH AND DEVELOPMENT	1,124,948,325
	<b>TOTAL PERSONNEL</b>	<b>1,307,672,551</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL OVERHEAD</b>	<b>151,889,810</b>
	<b>TOTAL RECURRENT</b>	<b>1,459,562,361</b>
	<b>TOTAL CAPITAL</b>	<b>1,955,028,326</b>
	<b>TOTAL ALLOCATION</b>	<b>3,414,590,687</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOIR58707247	REHABILITATION OF OFFICE COMPLEX	240,000,001
FIOIR06966572	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER	170,000,000
FIOIR27922264	R & D INTO PULP AND PAPER TECHNOLOGY/APPLICATION IN PACKAGING AND PRODUCT DESIGN FROM LOCAL RAW MATERIALS	124,000,000
FIOIR27922265	SKILL ACQUISITION AND CAPACITY DEVELOPMENT IN SOUTH WEST	100,000,000
FIOIR27922266	CONSTRUCTION OF EQUIPMENTS AND TRAINING WOMEN AND YOUTH IN FISH SMOKING FOR EXPORT	60,000,000
FIOIR27922267	CONSTRUCTION OF BUILDING FOR GARRI PROCESSING (3NOS)	100,000,000
FIOIR53465072	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS AND MAINTENANCE OF EQUIPMENT AND MACHINERY	140,000,000
FIOIR40180227	ESTABLISHMENT OF ENTREPRENEURSHIP CENTRE WITH LIBRARY COMPLEX	140,000,000
FIOIR78808567	DEVELOPMENT OF AN ENZYME CENTER FOR PRODUCTION OF INDUSTRIAL ENZYMES FROM LOCAL RAW MATERIALS	170,979,316
FIOIR09096498	R & D INTO FOOD AND AGRO-ALLIED PROCESSING	300,050,002
FIOIR20110349	TECHNO-ENTREPRENEURSHIP AND INDUSTRIAL DEVELOPMENT	149,919,007
FIOIR45394170	ESTABLISHMENT OF STATE-OF-THE-ART LABORATORY FOR ENHANCED R&D	150,080,000
FIOIR45394171	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT	60,000,000
FIOIR45394172	CASSAVA GRINDING FRYING AND PACKAGING IN ANIOCHA SOUTH DELTA	50,000,000
<b>022846002</b>	<b>ABUJA LIASON OFFICE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>10,000,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOIR45394173	TRAINING EQUIPMENTS	4,000,000
FIOIR45394175	TECHNO ENTREPRENEURSHIP TRAINING	6,000,000
<b>022846003</b>	<b>NORTH WEST ZONAL OFFICE - KANO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>10,000,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOIR45394177	TRAINING EQUIPMENTS	4,000,000
FIOIR45394179	TECHNO ENTREPRENEURSHIP TRAINING	6,000,000
<b>022846004</b>	<b>NORTH EAST ZONAL OFFICE - YOLA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>15,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>15,000,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOIR45394181	TRAINING EQUIPMENTS	4,000,000
FIOIR45394183	TECHNO ENTREPRENEURSHIP TRAINING	6,000,000
FIOIR45394184	OFFICE ACQUISITION / RENT	5,000,000
<b>022846005</b>	<b>SOUTH WEST ZONAL OFFICE - AKURE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>10,000,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOIR45394186	TRAINING EQUIPMENTS	4,000,000
FIOIR45394188	TECHNO ENTREPRENEURSHIP TRAINING	6,000,000
<b>022846006</b>	<b>SOUTH SOUTH ZONAL OFFICE - AGBOR</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>10,000,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOIR453941832	TRAINING EQUIPMENTS	4,000,000
FIOIR453941834	TECHNO ENTREPRENEURSHIP TRAINING	6,000,000
<b>022846007</b>	<b>SOUTH EAST ZONAL OFFICE - EBONYI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>10,000,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOIR453941897	TRAINING EQUIPMENTS	4,000,000
FIOIR453941899	TECHNO ENTREPRENEURSHIP TRAINING	6,000,000
<b>022846008</b>	<b>NORTH CENTRAL ZONAL OFFICE - LANGTANG</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>15,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>15,000,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOIR84941865	TRAINING EQUIPMENTS	4,000,000
FIOIR84941867	TECHNO ENTREPRENEURSHIP TRAINING	6,000,000
FIOIR84941868	OFFICE ACQUISITION / RENT	5,000,000
<b>0228047001</b>	<b>SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - ENUGU</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>752,481,458</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>83,609,050</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>83,609,050</b>
21020201	NHIS FGN CONTRIBUTION	33,443,620
21020202	FGN CONTRIBUTORY PENSION	50,165,430
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>668,872,408</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>668,872,408</b>
21010101	SALARY	668,872,408
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>118,227,718</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>118,227,718</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,447,326</b>
22021006	POSTAGES & COURIER SERVICES	61,532
22021007	WELFARE PACKAGES	6,380,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	401,427
22021009	SPORTING ACTIVITIES	246,128
22021010	DIRECT TEACHING & LABORATORY COST	1,230,641
22021001	REFRESHMENT & MEALS	1,667,956
22021003	PUBLICITY & ADVERTISEMENTS	1,459,363
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,720,921</b>
22020201	ELECTRICITY CHARGES	4,600,000
22020203	INTERNET ACCESS CHARGES	173,242
22020205	WATER RATES	364,429
22020202	TELEPHONE CHARGES	583,250
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,367,995</b>
22020701	FINANCIAL CONSULTING	351,248
22020702	INFORMATION TECHNOLOGY CONSULTING	77,649
22020703	LEGAL SERVICES	939,098
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,207,808</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	510,200



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	366,381
22020405	MAINTENANCE OF PLANTS/GENERATORS	729,023
22020406	OTHER MAINTENANCE SERVICES	2,251,041
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,278,277
22020402	MAINTENANCE OF OFFICE FURNITURE	72,886
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>836,835</b>
22020902	INSURANCE PREMIUM	836,835
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,800,000</b>
22020801	MOTOR VEHICLE FUEL COST	5,800,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,880,272</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,586,000
22020302	BOOKS	88,000
22020303	NEWSPAPERS	109,328
22020304	MAGAZINES & PERIODICALS	32,378
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,783
22020307	DRUGS & MEDICAL SUPPLIES	73,276
22020309	UNIFORMS & OTHER CLOTHING	146,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,343,345
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,527,400</b>
22020601	SECURITY SERVICES	6,493,817
22021002	HONORARIUM & SITTING ALLOWANCE	3,445,795
22020605	CLEANING & FUMIGATION SERVICES	587,788
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>23,523,000</b>
22020501	LOCAL TRAINING	23,523,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>34,916,161</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,846,161
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,980,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,140,000
<b>23</b>	<b>CAPITAL COST</b>	<b>714,730,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>58,750,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>58,750,000</b>
23010119	PURCHASE OF POWER GENERATING SET	29,750,000
23010105	PURCHASE OF MOTOR VEHICLES	9,000,000
23010107	PURCHASE OF TRUCKS	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>416,880,050</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>416,880,050</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	347,995,550
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	68,884,500
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>34,428,500</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>34,428,500</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	34,428,500
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>204,671,450</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>204,671,450</b>
23050101	RESEARCH AND DEVELOPMENT	204,671,450
	<b>TOTAL PERSONNEL</b>	<b>752,481,458</b>
	<b>TOTAL OVERHEAD</b>	<b>118,227,718</b>
	<b>TOTAL RECURRENT</b>	<b>870,709,176</b>
	<b>TOTAL CAPITAL</b>	<b>714,730,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,585,439,176</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
SEDIE64070315	PROCUREMENT OF 100KVA AND 80KVA GENERATING SETS	29,750,000
SEDIE06524788	INSTALLATION OF POLES, CONDUCTORS AND ACCESSORIES FOR ENERGIZATION OF 2 NOS 33 KVA SUB-STATION FOR IMPROVED POWER SUPPLY	68,884,500
SEDIE00058267	CONSTRUCTION OF SECURITY HOUSE AND GATE	15,843,750
SEDIE07211972	PROMOTION OF USE OF SCIENCE KITS NATIONWIDE	25,000,000
SEDIE24832269	CONSTRUCTION AND FURNISHING OF ADVANCE TECHNOLOGY WORKSHOP	75,000,000
SEDIE93466472	CONSTRUCTION OF 2NOS UNDER GROUND TANKS AND 2NOS OVERHEAD TANKS	31,850,000
SEDIE93466473	SKILL ACQUISITION PROGRAMMES IN PRACTICAL ENGINEERING FOR NIGERIAN GRADUATES OF ALL FEDERAL UNIVERSITIES IN NIGERIA AND PURCHASE OF TRAINING KITS	190,000,000
SEDIE42119579	DESIGN OF VARIOUS SCIENCE EQUIPMENT REVERSE ENGINEERING	14,671,450
SEDIE93077608	PURCHASE OF DELIVERY VAN FOR SCIENCE EQUIPMENT AND ACESSORIES - MITSUBISHI CANTER	20,000,000
SEDIE55770745	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT OF SCIENCE KITS - HILUX	9,000,000
SEDIE45945077	RECONSTRUCTION OF COLLAPSED FENCES	23,412,500
SEDIE06000166	EQUIPMENT AND FURNISHING OF ENGINEERING AND MATERIAL TESTING LABORATORY FOR EFFECTIVE R&D	35,301,800
SEDIE57556666	REHABILITATION OF FACTORY BUILDINGS/TOILET FACILITIES	11,016,000
SEDIE57556667	SUPPLY OF FURNITURE AND SCIENTIFIC EQUIPEMNT TO SELECTED SCHOOLS IN AWGU FEDERAL CONSTITUTENCY, ENUGU STATE	40,000,000
SEDIE57556668	CONSTRUCTION, SUPPLY AND INSTALLATION OF CASSAVA PROCESSING FACILITY IN AKOKO-EDO IN EDO STATE	25,000,000
SEDIE57556669	PRODUCTION OF SCIENCE KITS PROJECT FOR SCHOOLS IN BATAGARAWA FEDERAL CONSTITUENCY, KATSINA STATE	15,000,000
SEDIE57556670	RENOVATION OF SCIENCE LABORATORY SCH. BLOCK AT MBUTU SCHOOL, ABOH MBAISE LGA, IMO STATE	10,000,000
SEDIE57556671	PROVISION AND INSTALLATION OF LABORATORY EQUIPMENTS MBUTU SCHOOL, ABOH MBAISE LGA, IMO STATE	20,000,000
SEDIE57556672	PROVISION OF SOLAR STREET LIGHTS ALONG OKWEKENTA - ORISHIEZE ROAD, NGWOR OKPALA, IMO STATE	20,000,000
SEDIE57556673	PROVISION AND INSTALLATION OF THREE-LABORATORY EQUIPMENTS, FURNISHING: CHEMISTRY, PHYSICS & BIOLOGY AT ALH. YUSUF BAYERO ULTRA MODERN SCIENCE SECONDARY SCHOOL, D/KUDU LGA, KANO STATE	35,000,000
<b>0228048001</b>	<b>HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>193,735,900</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>21,526,211</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>21,526,211</b>
21020201	NHIS FGN CONTRIBUTION	8,610,484
21020202	FGN CONTRIBUTORY PENSION	12,915,727
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>172,209,689</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>172,209,689</b>
21010101	SALARY	172,209,689
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>28,861,125</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,861,125</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,499,350</b>
22021006	POSTAGES & COURIER SERVICES	121,000
22021007	WELFARE PACKAGES	1,600,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	240,000
22021001	REFRESHMENT & MEALS	294,000
22021003	PUBLICITY & ADVERTISEMENTS	293,550
22021004	MEDICAL EXPENSES	125,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	825,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,585,975</b>
22020201	ELECTRICITY CHARGES	529,355
22020203	INTERNET ACCESS CHARGES	415,000
22020205	WATER RATES	251,620
22020202	TELEPHONE CHARGES	390,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,900,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	500,000
22020705	ARCHITECTURAL SERVICES	400,000
22020704	ENGINEERING SERVICES	1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,076,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	396,000
22020406	OTHER MAINTENANCE SERVICES	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,420,000</b>
22020801	MOTOR VEHICLE FUEL COST	720,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	160,000
22020803	PLANT / GENERATOR FUEL COST	540,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,502,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	804,200
22020302	BOOKS	675,000
22020304	MAGAZINES & PERIODICALS	172,900
22020306	PRINTING OF SECURITY DOCUMENTS	217,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020307	DRUGS & MEDICAL SUPPLIES	82,500
22020309	UNIFORMS & OTHER CLOTHING	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,140,000</b>
22020601	SECURITY SERVICES	2,340,000
22021002	HONORARIUM & SITTING ALLOWANCE	350,000
22020602	OFFICE RENT	250,000
22020605	CLEANING & FUMIGATION SERVICES	2,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,856,000</b>
22020502	INTERNATIONAL TRAINING	1,100,000
22020501	LOCAL TRAINING	756,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,881,600</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,381,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,500,000
<b>23</b>	<b>CAPITAL COST</b>	<b>283,826,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>85,859,700</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>85,859,700</b>
23010105	PURCHASE OF MOTOR VEHICLES	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,184,700
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	63,675,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>195,246,300</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>195,246,300</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	14,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	154,130,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	19,405,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,711,300
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,431,300</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,431,300</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,431,300
	<b>TOTAL PERSONNEL</b>	<b>193,735,900</b>
	<b>TOTAL OVERHEAD</b>	<b>28,861,125</b>
	<b>TOTAL RECURRENT</b>	<b>222,597,025</b>
	<b>TOTAL CAPITAL</b>	<b>283,826,000</b>
	<b>TOTAL ALLOCATION</b>	<b>506,423,025</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
HERIK98106548	PROCUREMENT OF PROJECT PICK UP VAN ON -PRODUCTION OF FARM IMPLEMENT/TRACTOR□	12,000,000
HERIK83013269	DESIGN AND PRODUCTION 150M WATER DRILLING RIGS FOR PORTABLE WATER SYSTEM SUPPLY□	125,710,000
HERIK68509348	PRODUCTION OF HYDRAULIC PUMPS, CYLINDERS, COMPRESSORS, & ACTUATORS FOR INDUSTRIAL SECTOR□	5,270,000
HERIK12297032	ACQUISITION OF FABRICATION AND MECHANICAL EQUIPMENT FOR R&D	9,705,000
HERIK83214474	ACQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY (AMT) FACILITIES FOR R&D	10,184,700
HERIK77975073	PRODUCTION OF HYDROPUR WATER TREATMENT PLANT THROUGH REVERSE ENGINEERING	28,420,000
HERIK76604674	PRODUCTION OF HYDRAULIC TIPPING FARM TRAILER, BOOM SPRAYER & WATER BUSER	5,005,000
HERIK18773321	INSTALLATION OF SMALL HYDRO POWER TURBINE IN RURAL COMMUNITY	14,000,000
HERIK35302673	REHABILITATION OF OLD HEDI BUILDINGS FOR EFFECTIVE USE	10,431,300
HERIK42970170	CONSTRUCTION OF FABRICATION AND ASSEMBLY WORKSHOP AT HEDI	48,700,000
HERIK12436903	PRODUCTION OF FARM TRACTOR IMPLEMENTS FOR AGRIC SECTOR	14,400,000
<b>0228049001</b>	<b>ENGINEERING MATERIALS DEVELOPMENT INSTITUTE. - AKURE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>335,972,125</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,330,236</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>37,330,236</b>
21020201	NHIS FGN CONTRIBUTION	14,932,094
21020202	FGN CONTRIBUTORY PENSION	22,398,142
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>298,641,889</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>298,641,889</b>
21010101	SALARY	298,641,889
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>25,413,722</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,413,722</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,800,000</b>
22021006	POSTAGES & COURIER SERVICES	240,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021007	WELFARE PACKAGES	1,520,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
22021004	MEDICAL EXPENSES	140,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,433,428</b>
22020201	ELECTRICITY CHARGES	5,400,000
22020203	INTERNET ACCESS CHARGES	203,988
22020202	TELEPHONE CHARGES	829,440
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>555,722</b>
22020701	FINANCIAL CONSULTING	555,722
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,783,872</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000
22020406	OTHER MAINTENANCE SERVICES	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,063,872
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,408,200</b>
22020902	INSURANCE PREMIUM	1,350,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	58,200
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,480,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,480,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,952,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,052,500
22020303	NEWSPAPERS	264,000
22020304	MAGAZINES & PERIODICALS	336,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,000,000</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>174,430,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>143,259,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>143,259,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	26,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	117,259,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>24,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>24,000,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	24,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>7,171,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>7,171,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,171,000
	<b>TOTAL PERSONNEL</b>	<b>335,972,125</b>
	<b>TOTAL OVERHEAD</b>	<b>25,413,722</b>
	<b>TOTAL RECURRENT</b>	<b>361,385,847</b>
	<b>TOTAL CAPITAL</b>	<b>174,430,000</b>
	<b>TOTAL ALLOCATION</b>	<b>535,815,847</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
EMDIA91716661	DESIGN AND DEVELOPMENT OF KINETIC HYDRO POWER TURBINE FOR POWER GENERATION THROUGH REVERSE ENGINEERING	24,000,000
EMDIA36579145	DESIGN AND DEVELOPMENT OF HIGH CASTINGS, COMPONENTS AND FORGED PRODUCT FOR RAILWAYS	41,659,000
EMDIA50129706	PURCHASE OF PROJECT VEHICLE (SUV) FOR MONITORING KINETIC HYDRO POWER PROJECT	26,000,000
EMDIA43957266	REHABILITATION OF OFFICE COMPLEX AND LANDSCAPING	7,171,000
EMDIA48172983	DESIGN AND DEVELOPMENT OF SPECIALIZED PIPES AND OTHER COMPONENTS USING 3D PRINTING TECHNOLOGY (RAPID TECHNOLOGY)	25,600,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
EMDIA11289483	DESIGN AND DEVELOPMENT OF LATERITE GRINDING MACHINE, PRIME MOVERS AND INTERLOCK BRICK MOULDING MACHINE	50,000,000
<b>0228050001</b>	<b>NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS, ZARIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>688,290,539</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>76,476,727</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>76,476,727</b>
21020201	NHIS FGN CONTRIBUTION	30,590,691
21020202	FGN CONTRIBUTORY PENSION	45,886,036
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>611,813,812</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>611,813,812</b>
21010101	SALARY	611,813,812
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>43,701,740</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>43,701,740</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,896,892</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	533,892
22021006	POSTAGES & COURIER SERVICES	63,000
22021007	WELFARE PACKAGES	3,300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,109,800</b>
22020201	ELECTRICITY CHARGES	2,000,000
22020202	TELEPHONE CHARGES	109,800
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>19,307,020</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,546,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,330,520
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,460,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,370,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,647,500</b>
22020902	INSURANCE PREMIUM	2,647,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,995,048</b>
22020801	MOTOR VEHICLE FUEL COST	1,401,048
22020803	PLANT / GENERATOR FUEL COST	594,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,819,067</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	388,667
22020303	NEWSPAPERS	368,400
22020304	MAGAZINES & PERIODICALS	862,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,470,727</b>
22020601	SECURITY SERVICES	5,100,000
22020605	CLEANING & FUMIGATION SERVICES	370,727
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,082,001</b>
22020501	LOCAL TRAINING	4,082,001
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,373,684</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,373,684
<b>23</b>	<b>CAPITAL COST</b>	<b>1,088,968,970</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>326,150,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>326,150,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	286,150,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>269,538,270</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>269,538,270</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	269,538,270
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	65,781,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>35,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>35,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	35,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>392,499,700</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>392,499,700</b>
23050101	RESEARCH AND DEVELOPMENT	322,000,000
23050103	MONITORING AND EVALUATION	9,499,700
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	61,000,000
	<b>TOTAL PERSONNEL</b>	<b>688,290,539</b>
	<b>TOTAL OVERHEAD</b>	<b>43,701,740</b>
	<b>TOTAL RECURRENT</b>	<b>731,992,279</b>
	<b>TOTAL CAPITAL</b>	<b>1,088,968,970</b>
	<b>TOTAL ALLOCATION</b>	<b>1,820,961,249</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NIOLA59779392	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	8,000,000
NIOLA14742400	CONSTRUCTION AND EQUIPPING OF 3NOS LEATHER BASED SKILL ACQUISITION CENTRES IN ONDO NORTH SENATORIAL DISTRICTS	90,000,000
NIOLA27661038	PROCUREMENT OF GRANULATION AND SHREDDER FOR SHREDDING AND RECYCLING OF PLASTIC AND MUTILATED CURRENCY.	100,150,000
NIOLA59113896	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE IN THE SIX (6) GEO- POLITICAL ZONES	30,000,000
NIOLA68933961	PROCUREMENT OF RESEARCH AND TRAINING BOOKS AND ENHANCEMENT OF E-LIBRARY OPERATION	15,000,000
NIOLA48331003	DEVELOPMENT OF INDUSTRIAL LEATHER CLUSTER AT IKEDURU LGA, IMO STATE	50,000,000
NIOLA98165113	EQUIPMENT AND MATERIACS FOR YOUTH AND WOMEN EMPOWERMENT IN FOOTWEAR MANUFACTURE TECHNOLOGY AT IMO EAST SENATORIAL DISTRICT	50,000,000
NIOLA20037063	DEVELOPMENT OF HEAVY LEATHER PROCESS TECHNOLOGY FOR HEAVY DUTY EQUIPMENT HARDWARE	60,000,000
NIOLA73828029	EQUIPMENT AND FURNISHING OF LEATHER AND LEATHER PRODUCTS ENTREPRENEUR CENTRE	41,500,000
NIOLA17672500	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENTS	50,000,000
NIOLA61236171	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AND LABORATORIES	35,000,000
NIOLA19778338	WASTE TO WEALTH GRANTS FOR YOUNG ENTREPRENEURS	50,000,000
NIOLA90479011	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSING AND TECHNOLOGY	104,000,000
NIOLA44034329	COMPLETION OF INTERGRATED TANNERY WASTE EFFLUENT PLANT	65,781,000
NIOLA98165112	MONITORING AND EVALUATION ON CAPITAL BUDGET	9,499,700
NIOLA08921059	DEVELOPMENT AND FURNISHING OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE IN THE HEADQUARTER	138,038,270
NIOLA16875289	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY	35,000,000
NIOLA76913632	EQUIPMENT FOR INTEGRATED TANNERY WASTE EFFLUENT PLAN	36,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIOLA13421645	EQUIPMENT AND MATERIALS FOR THE PRODUCTION OF INDUSTRIAL MILITARY/ PARAMILITARY BOOTS & LEATHER WARES	40,000,000
NIOLA13421646	PURCHASE AND SUPPLY OF TOYOTA HULUX VAN TO ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY	25,000,000
NIOLA13421647	PROVISION OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) CENTRE AT TANGAZA/GUDU FEDERAL CONSTITUENCY OF SOKOTO STATE	26,000,000
NIOLA13421648	ADVOCAY AND EMPOWERMENT OF YOUTH IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	30,000,000
<b>0228050002</b>	<b>HEAVY LEATHER MANUFACTURE CENTRE , MAIDUGURI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>57,138,934</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,348,770</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,348,770</b>
21020201	NHIS FGN CONTRIBUTION	2,539,508
21020202	FGN CONTRIBUTORY PENSION	3,809,262
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>50,790,164</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>50,790,164</b>
21010101	SALARY	50,790,164
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,800,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,800,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>100,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000
22021006	POSTAGES & COURIER SERVICES	50,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000</b>
22020201	ELECTRICITY CHARGES	400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>330,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020406	OTHER MAINTENANCE SERVICES	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>340,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>290,000</b>
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>340,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	240,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000
<b>23</b>	<b>CAPITAL COST</b>	<b>97,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>37,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>37,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>60,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>60,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	50,000,000
23050103	MONITORING AND EVALUATION	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>57,138,934</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL OVERHEAD</b>	<b>1,800,000</b>
	<b>TOTAL RECURRENT</b>	<b>58,938,934</b>
	<b>TOTAL CAPITAL</b>	<b>97,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>155,938,934</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
HLMCM95360040	DEVELOPMENT OF HEAVY LEATHER PROCESS TECHNOLOGY FOR HEAVY DUTY EQUIPMENT HARDWARES ACCESSORIES	37,000,000
HLMCM79358693	RESEARCH, DEVELOPMENT AND PROCUREMENT OF HEAVY LEATHER TANNING AND INDUSTRIAL EQUIPMENT FOR MAIDUGURI CENTRE	20,000,000
HLMCM48549314	MONITORING AND EVALUATION ON CAPITAL BUDGET FOR MAIDUGURI CENTRE	10,000,000
HLMCM09587075	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT MAIDUGURI EXTENSION CENTRE	30,000,000
<b>0228050003</b>	<b>LIGHT LEATHER MANUFACTURE CENTRE , SOKOTO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>50,773,150</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,641,461</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,641,461</b>
21020201	NHIS FGN CONTRIBUTION	2,256,584
21020202	FGN CONTRIBUTORY PENSION	3,384,877
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>45,131,689</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>45,131,689</b>
21010101	SALARY	45,131,689
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>2,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,000,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>150,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
22021006	POSTAGES & COURIER SERVICES	50,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000</b>
22020201	ELECTRICITY CHARGES	400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>410,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020406	OTHER MAINTENANCE SERVICES	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>200,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>340,000</b>
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000
<b>23</b>	<b>CAPITAL COST</b>	<b>78,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>68,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>68,000,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	68,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	5,000,000
23050103	MONITORING AND EVALUATION	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>50,773,150</b>
	<b>TOTAL OVERHEAD</b>	<b>2,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>52,773,150</b>
	<b>TOTAL CAPITAL</b>	<b>78,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>130,773,150</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
LLMCS50759323	PROCUREMENT OF LIGHT LEATHER TANNING AND INDUSTRIAL EQUIPMENT FOR SOKOTO CENTRE	8,000,000
LLMCS04092211	RESEARCH AND DEVELOPMENT INTO LIGHT LEATHER DEVELOPMENT PROCESSING	5,000,000
LLMCS90291541	MONITORING AND EVALUATION AT SOKOTO CENTRE	5,000,000
LLMCS37169416	EMPOWERMENT OF YOUTH AND WOMEN ON EXPLOIT AND WEALTH CREATION WITH LIGHT LEATHER AT SOKOTO EXTENSION CENTRE	20,000,000
LLMCS37169417	CONSTRUCTION OF SOLAR POWERED ICT CENTRE IN BODINGA TOWN, BODINGA LGA, SOKOTO STATE	40,000,000
<b>0228050004</b>	<b>RAW HIDES AND SKIN IMPROVEMENT CENTRE , JOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>52,215,128</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,801,681</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,801,681</b>
21020201	NHIS FGN CONTRIBUTION	2,320,672
21020202	FGN CONTRIBUTORY PENSION	3,481,009
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>46,413,447</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,413,447</b>
21010101	SALARY	46,413,447
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>2,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,000,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>100,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>350,000</b>
22020201	ELECTRICITY CHARGES	300,000
22020202	TELEPHONE CHARGES	50,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>430,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020406	OTHER MAINTENANCE SERVICES	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>270,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>350,000</b>
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	110,000
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000
<b>23</b>	<b>CAPITAL COST</b>	<b>337,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>217,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>217,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	217,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>55,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>55,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>65,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>65,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	60,000,000
23050103	MONITORING AND EVALUATION	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>52,215,128</b>
	<b>TOTAL OVERHEAD</b>	<b>2,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>54,215,128</b>
	<b>TOTAL CAPITAL</b>	<b>337,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>391,215,128</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
RHASI60419372	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND RAW HIDES PROCESSING AND CONVERSION OF RAW HIDES	67,000,000
RHASI90640285	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT JOS EXTENSION CENTRE	150,000,000
RHASI21361871	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP WORKSHOP, TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN HIDES AND SKIN AT JOS EXTENSION CENTRE	55,000,000
RHASI13485070	MONITORING AND EVALUATION ON CAPITAL BUDGET	5,000,000
RHASI09850409	RESEARCH AND DEVELOPMENT INTO PRESERVATION AND CONVERSION OF RAW HIDES	60,000,000
<b>0228050005</b>	<b>EFFLUENT AND POLLUTION MONITORING CENTRE , KANO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>66,581,289</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,397,921</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,397,921</b>
21020201	NHIS FGN CONTRIBUTION	2,959,168
21020202	FGN CONTRIBUTORY PENSION	4,438,753
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>59,183,368</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>59,183,368</b>
21010101	SALARY	59,183,368
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>2,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,000,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>100,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>350,000</b>
22020201	ELECTRICITY CHARGES	300,000
22020202	TELEPHONE CHARGES	50,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>430,000</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020406	OTHER MAINTENANCE SERVICES	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>270,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>350,000</b>
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	110,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000
<b>23</b>	<b>CAPITAL COST</b>	<b>45,000,100</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>35,000,100</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>35,000,100</b>
23050101	RESEARCH AND DEVELOPMENT	30,000,100
23050103	MONITORING AND EVALUATION	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>66,581,289</b>
	<b>TOTAL OVERHEAD</b>	<b>2,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>68,581,289</b>
	<b>TOTAL CAPITAL</b>	<b>45,000,100</b>
	<b>TOTAL ALLOCATION</b>	<b>113,581,389</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
EAPMC82599951	MONITORING AND EVALUATION ON CAPITAL BUDGET FOR KANO CENTRE	5,000,000
EAPMC52908658	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT KANO EXTENSION CENTRE	20,000,100
EAPMC39992625	RESEARCH AND DEVELOPMENT INTO CONTROL AND MONITORING OF EFFLUENT POLLUTION AT KANO	10,000,000
EAPMC39759189	PROCUREMENT OF EQUIPMENT FOR MONITORING AND CONTROL OF TANNERY EFFLUENT POLLUTION AT KANO	10,000,000
<b>0228050006</b>	<b>SOUTH WEST REGIONAL LEATHER CENTRE, ONDO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>135,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>135,000,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SWRLC60992222	REHABILITATION OF WORKSHOP AND OFFICES AND PROCUREMENT OF EQUIPMENT AT SOUTH WEST REGIONAL LEATHER CENTRE	135,000,000
<b>0228050007</b>	<b>SOUTH EAST REGIONAL LEATHER CENTRE, IMO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>30,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>30,000,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SWRLC70992543	DEVELOPMENT OF WORKSHOP AND OFFICES AND PROCUREMENT OF EQUIPMENT FOR SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE	30,000,000
<b>0228050008</b>	<b>SOUTH SOUTH WARD-BASE LEATHER CENTRE, EDO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>25,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>25,000,000</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SWRLC80993425	REHABILITATION OF WORKSHOP AND OFFICES AND PROCUREMENT OF FOOTWEAR AND LEATHER MANUFACTURE AT WARD-BASE LEATHER CENTRE AFUZE, OWAN EAST LGA OF EDO STATE	25,000,000
<b>0228051001</b>	<b>NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY -IBADAN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>184,002,345</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,964,255</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,964,255</b>
21020201	NHIS FGN CONTRIBUTION	7,661,398
21020202	FGN CONTRIBUTORY PENSION	12,302,857
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>164,038,090</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>164,038,090</b>
21010101	SALARY	164,038,090
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>40,201,424</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>40,201,424</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,320,000</b>
22021007	WELFARE PACKAGES	4,320,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,460,000</b>
22020201	ELECTRICITY CHARGES	840,000
22020203	INTERNET ACCESS CHARGES	1,620,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>345,654</b>
22020701	FINANCIAL CONSULTING	345,654
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,254,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,480,000</b>
22020902	INSURANCE PREMIUM	3,480,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,001,770</b>
22020801	MOTOR VEHICLE FUEL COST	7,221,000
22020803	PLANT / GENERATOR FUEL COST	10,780,770
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,260,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,260,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>640,000</b>
22020601	SECURITY SERVICES	400,000
22020605	CLEANING & FUMIGATION SERVICES	240,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,440,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,440,000
<b>23</b>	<b>CAPITAL COST</b>	<b>503,765,542</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>173,882,675</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>173,882,675</b>
23010105	PURCHASE OF MOTOR VEHICLES	44,600,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	129,282,675
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>61,175,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>61,175,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,175,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	32,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	59,229,367
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>209,478,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>209,478,500</b>
23050101	RESEARCH AND DEVELOPMENT	132,579,075
23050103	MONITORING AND EVALUATION	76,899,425
	<b>TOTAL PERSONNEL</b>	<b>184,002,345</b>
	<b>TOTAL OVERHEAD</b>	<b>40,201,424</b>
	<b>TOTAL RECURRENT</b>	<b>224,203,769</b>
	<b>TOTAL CAPITAL</b>	<b>503,765,542</b>
	<b>TOTAL ALLOCATION</b>	<b>727,969,311</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NIFSL48649572	GROUND RENT PAYMENT FOR ABUJA ENVIRONMENTAL GEOGRAPHICAL INFORMATION SYSTEM (AEGIS), ABUJA	3,500,000
NIFSL57166648	LABORATORY INVESTIGATION OF ENVIRONMENTAL EFFECT OF MINING ACTIVITIES IN THE SOUTH WEST OF NIGERIA PHASE I. (PHASED LABORATORY ENVIRONMENTAL IMPACT ASSESSMENT ON MINING ACTIVITIES IN THE SOUTH WEST (ILESIA) NIGERIA FOR PHASE I, PHASE II (EBONYI), PHASE III (ZAMFARA).	27,335,525
NIFSL35057439	PROCUREMENT OF TWO INNOSON SUV JEEP (IVM G5) INCLUDING COST OF INSURANCE AND REGISTRATION.	19,600,000
NIFSL55236296	CONSTRUCTION AND REHABILITATION OF INFRASTRUCTURAL FACILITIES WITH PROVISION OF INVERTER, ACCESS AND INTERNAL ROADS AT IBADAN SECRETARIAT.	25,675,000
NIFSL40438503	MONITORING AND EVALUATION OF INSTITUTIONAL SCIENCE LABORATORIES IN ELEVEN (11) UNIVERSITIES OFFERING SCIENCE LABORATORY TECHNOLOGY (SLT) PROGRAMMES ACROSS THE COUNTRY.	49,563,900
NIFSL99742564	TRAINING AND RETRAINING OF SCIENTISTS, TECHNOLOGISTS ON NEW TECHNOLOGIES OF EQUIPMENT REPAIRS, INSTALLATION AND CALIBRATION, THIS INCLUDE COST OR RESEARCH PUBLICATION, RESEARCH MATERIALS ETC.	32,549,619
NIFSL47250033	PROJECTS PROCUREMENT OF SCIENCE LABORATORY EQUIPMENT FOR THE MULTIPURPOSE SCIENCE LABORATORIES INCLUDING SETTING UP OF FORENSIC SCIENCE SERVICES AND 1000 CAPACITY AUDITORIUM.	129,282,675



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIFSL19568445	PROCUREMENT OF TWO INNOSON DOUBLE CABIN CABLES PICK UP (IVM CARRIER 4WD) AND INNOSON 15-SEATER BUS (IVM 5000A) INCLUDING INSURANCE AND REGISTRATION	25,000,000
NIFSL72194823	DEVELOPMENT OF ON-GOING NATIONAL HEADQUARTERS BUILDING IN ABUJA	59,229,367
NIFSL10128277	PROCUREMENT OF 250 KVA GENERATING PLANTS AND INVERTER INCLUDING INSTALLATION IN ABUJA HEADQUARTERS.	32,000,000
NIFSL52769176	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD LABORATORY	100,029,456
<b>0228052001</b>	<b>POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>212,134,209</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>23,570,467</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,570,467</b>
21020201	NHIS FGN CONTRIBUTION	9,428,187
21020202	FGN CONTRIBUTORY PENSION	14,142,280
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>188,563,742</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>188,563,742</b>
21010101	SALARY	188,563,742
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,737,543</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,737,543</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>600,000</b>
22021007	WELFARE PACKAGES	600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>360,000</b>
22020203	INTERNET ACCESS CHARGES	360,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>117,500</b>
22020701	FINANCIAL CONSULTING	117,500
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,365,503</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	139,503
22020405	MAINTENANCE OF PLANTS/GENERATORS	816,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	410,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,254,540</b>
22020801	MOTOR VEHICLE FUEL COST	1,254,540
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,040,000</b>
22020601	SECURITY SERVICES	4,440,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
<b>23</b>	<b>CAPITAL COST</b>	<b>72,349,454</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>38,232,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>38,232,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,500,000
23010113	PURCHASE OF COMPUTERS	1,500,000
23010105	PURCHASE OF MOTOR VEHICLES	6,250,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	19,982,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>31,549,954</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>31,549,954</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,919,954
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	28,630,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	450,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,117,500</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,117,500</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,117,500
	<b>TOTAL PERSONNEL</b>	<b>212,134,209</b>
	<b>TOTAL OVERHEAD</b>	<b>8,737,543</b>
	<b>TOTAL RECURRENT</b>	<b>220,871,752</b>
	<b>TOTAL CAPITAL</b>	<b>72,349,454</b>
	<b>TOTAL ALLOCATION</b>	<b>293,221,206</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
PEAEM84685740	REHABILITATION OF PEEMADI OFFICE COMPLEX PLUMBING SYSTEM	910,000
PEAEM96411306	RENOVATION OF VIRTUAL MANUFACTURING LAB (CIVIL WORKS)	1,207,500
PEAEM02800636	PURCHASE OF OFFICE EQUIPMENT	7,162,000
PEAEM17656118	PURCHASE OF METERING AND MEASUREMENT EQUIPMENT	5,500,000
PEAEM50370169	PURCHASE OF OFFICE FURNITURE	8,800,000
PEAEM94802310	ERECTION OF VISITORS' WAITING ROOM AND RECEPTION COUNTER	450,000
PEAEM40534985	FURNISHING OF VIRTUAL MANUFACTURING LABORATORY	1,700,000
PEAEM78219932	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE	2,919,954
PEAEM48963999	CONNECTION OF PERMANENT SITE TO NATIONAL GRID	6,180,000
PEAEM73543467	R & D LABORATORY EQUIPMENT	4,350,000
PEAEM79858779	PURCHASE OF WORKSTATION COMPUTERS	1,000,000
PEAEM03281929	PURCHASE OF PROJECT VEHICLE FOR TRANSFORMER DESIGN AND FABRICATION	6,250,000
PEAEM93446801	UPGRADE OF INSTITUTE SOLAR GARDEN	2,450,000
PEAEM60333662	PROCUREMENT OF HARDWARES	500,000
PEAEM50687441	PURCHASE OF FABRICATION EQUIPMENT	2,970,000
PEAEM50687442	PROVISION OF TRANSFORMER IN OHAJI/EGBEMA IN IMO STATE	20,000,000
<b>0228053001</b>	<b>NATIONAL CENTRE FOR REMOTE SENSING - JOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,192,962,518</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>268,969,817</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>153,470,729</b>
21020101	NON REGULAR ALLOWANCES	153,470,729
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>115,499,088</b>
21020201	NHIS FGN CONTRIBUTION	46,199,635
21020202	FGN CONTRIBUTORY PENSION	69,299,453
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>923,992,701</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>923,992,701</b>
21010101	SALARY	923,992,701
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>35,338,027</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>35,338,027</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,764,317</b>
22021006	POSTAGES & COURIER SERVICES	18,212
22021007	WELFARE PACKAGES	182,124
22021010	DIRECT TEACHING & LABORATORY COST	1,155,209
22021001	REFRESHMENT & MEALS	54,637
22021003	PUBLICITY & ADVERTISEMENTS	172,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	182,124
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,285,914</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020201	ELECTRICITY CHARGES	284,060
22020203	INTERNET ACCESS CHARGES	412,826
22020205	WATER RATES	23,547
22020202	TELEPHONE CHARGES	53,179
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,512,302
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>752,375</b>
22020701	FINANCIAL CONSULTING	72,850
22020702	INFORMATION TECHNOLOGY CONSULTING	124,047
22020705	ARCHITECTURAL SERVICES	136,593
22020706	SURVEYING SERVICES	309,611
22020704	ENGINEERING SERVICES	109,274
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,803,087</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	364,307
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	182,124
22020405	MAINTENANCE OF PLANTS/GENERATORS	182,124
22020406	OTHER MAINTENANCE SERVICES	163,912
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	728,496
22020402	MAINTENANCE OF OFFICE FURNITURE	182,124
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,183,806</b>
22020902	INSURANCE PREMIUM	1,092,744
22020901	BANK CHARGES (OTHER THAN INTEREST)	91,062
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,892,075</b>
22020801	MOTOR VEHICLE FUEL COST	1,092,744
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	91,062
22020803	PLANT / GENERATOR FUEL COST	364,248
22020904	OTHER CRF BANK CHARGES	344,021
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,898,471</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,042,501
22020302	BOOKS	1,223,223
22020303	NEWSPAPERS	174,212
22020304	MAGAZINES & PERIODICALS	13,761
22020306	PRINTING OF SECURITY DOCUMENTS	27,522
22020305	PRINTING OF NON SECURITY DOCUMENTS	174,212
22020307	DRUGS & MEDICAL SUPPLIES	9,106
22020308	FIELD & CAMPING MATERIALS SUPPLIES	27,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	206,412
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,297,794</b>
22020601	SECURITY SERVICES	3,278,232
22021002	HONORARIUM & SITTING ALLOWANCE	344,021
22020602	OFFICE RENT	273,186
22020603	RESIDENTIAL RENT	309,611
22020605	CLEANING & FUMIGATION SERVICES	1,092,744
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,639,116</b>
22020501	LOCAL TRAINING	1,639,116
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,821,072</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,975,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,845,452
<b>23</b>	<b>CAPITAL COST</b>	<b>253,875,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>82,535,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>82,535,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	32,535,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>42,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>42,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>129,340,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>129,340,000</b>
23050101	RESEARCH AND DEVELOPMENT	129,340,000
	<b>TOTAL PERSONNEL</b>	<b>1,192,962,518</b>
	<b>TOTAL OVERHEAD</b>	<b>35,338,027</b>
	<b>TOTAL RECURRENT</b>	<b>1,228,300,545</b>
	<b>TOTAL CAPITAL</b>	<b>253,875,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,482,175,545</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFRS00688803	ADMINISTRATIVE BLOCK FURNISHING	16,000,000
NCFRS55588216	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY DEVELOPMENT (KANO, ABAKILIKI, GOMBE)	22,000,000
NCFRS31004640	PERIMETER FENCING	10,000,000
NCFRS28550540	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVE USING GEOSPATIAL DATA AND TOOLS.	1,040,000
NCFRS43573519	CENSUS OF NATURAL RESOURCES AT THE SCALE 1:50,000 [RECONNAISSANCE SURVEY]	25,800,000
NCFRS71858482	LABORATORY FURNISHING	9,000,000
NCFRS64376179	DEVELOPMENT OF LABORATORY COMPLEX PHASE 2	25,000,000
NCFRS15601325	DIGITAL MAPPING OF DISASTER RISK ZONES OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY	22,000,000
NCFRS94379280	CAPACITY BUILDING OF STAFF	32,535,000
NCFRS51286154	SPATIAL DISTRIBUTION OF SURFACE WATER BODY IN NORTH CENTRAL AND EVALUATION OF THEIR SUITABILITY FOR AQUACULTURE [RECONNAISSANCE SURVEY]	22,000,000
NCFRS31681368	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE (AUDITORIUM PLASTERING)/UPGRADE OF NCRS ANNEX COMPLEX, ROOFING, FURNITURE	10,000,000
NCFRS69179018	THE IMPACT OF URBAN GROWTH (URBANIZATION) FUEL ENERGY NEEDS ON THE FOREST RESERVES (GAME RESERVES AND SANCTUARIES) USING REMOTE SENSING / GEOGRAPHIC INFORMATION SYSTEM TECHNOLOGIES.	5,000,000
NCFRS08029434	MODELLING OF ENVIRONMENTAL CAPABILITIES FOR FOOD PRODUCTION IN NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES.	53,500,000
<b>0228054001</b>	<b>SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>344,981,502</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,331,278</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>38,331,278</b>
21020201	NHIS FGN CONTRIBUTION	15,332,511
21020202	FGN CONTRIBUTORY PENSION	22,998,767
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>306,650,224</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>306,650,224</b>
21010101	SALARY	306,650,224



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>41,808,360</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>41,808,360</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,218,519</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	313,797
22021006	POSTAGES & COURIER SERVICES	126,600
22021007	WELFARE PACKAGES	637,548
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	338,300
22021001	REFRESHMENT & MEALS	549,252
22021003	PUBLICITY & ADVERTISEMENTS	253,022
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,918,260</b>
22020201	ELECTRICITY CHARGES	3,410,520
22020203	INTERNET ACCESS CHARGES	1,089,852
22020205	WATER RATES	206,904
22020202	TELEPHONE CHARGES	210,984
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,423,102</b>
22020701	FINANCIAL CONSULTING	1,590,089
22020702	INFORMATION TECHNOLOGY CONSULTING	83,862
22020703	LEGAL SERVICES	295,192
22020704	ENGINEERING SERVICES	453,959
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,756,094</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	565,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	211,032
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,029,312
22020406	OTHER MAINTENANCE SERVICES	326,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,043,120
22020402	MAINTENANCE OF OFFICE FURNITURE	1,580,538
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>213,278</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	213,278
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,664,434</b>
22020801	MOTOR VEHICLE FUEL COST	1,857,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	168,750
22020803	PLANT / GENERATOR FUEL COST	1,002,000
22020806	COOKING GAS/FUEL COST	636,660
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,774,099</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	960,312
22020302	BOOKS	660,432
22020303	NEWSPAPERS	261,972
22020304	MAGAZINES & PERIODICALS	150,000
22020306	PRINTING OF SECURITY DOCUMENTS	85,367
22020305	PRINTING OF NON SECURITY DOCUMENTS	356,272
22020307	DRUGS & MEDICAL SUPPLIES	1,090,020
22020308	FIELD & CAMPING MATERIALS SUPPLIES	263,834
22020309	UNIFORMS & OTHER CLOTHING	759,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	185,990
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,252,964</b>
22020601	SECURITY SERVICES	3,986,328
22021002	HONORARIUM & SITTING ALLOWANCE	1,501,416
22020602	OFFICE RENT	379,533
22020605	CLEANING & FUMIGATION SERVICES	2,339,052
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	46,635
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,908,210</b>
22020501	LOCAL TRAINING	3,908,210
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,679,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,148,800



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,530,600
<b>23</b>	<b>CAPITAL COST</b>	<b>417,033,694</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>123,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>123,500,000</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,360,061
23010113	PURCHASE OF COMPUTERS	9,603,000
23010105	PURCHASE OF MOTOR VEHICLES	22,686,939
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,850,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	80,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>142,217,294</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>142,217,294</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	142,217,294
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>151,316,400</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>151,316,400</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	151,316,400
	<b>TOTAL PERSONNEL</b>	<b>344,981,502</b>
	<b>TOTAL OVERHEAD</b>	<b>41,808,360</b>
	<b>TOTAL RECURRENT</b>	<b>386,789,862</b>
	<b>TOTAL CAPITAL</b>	<b>417,033,694</b>
	<b>TOTAL ALLOCATION</b>	<b>803,823,556</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SEDIM11195790	PURCHASE OF PROJECT VEHICLE FOR PRODUCTION OF SCIENCE KITS/DELORENZO TECHNICAL INDUSTRIAL MACHINES	22,686,939
SEDIM82226964	ACQUISITION OF PLASTIC MOULDS AND ACCESSORIES	60,000,000
SEDIM64900882	PURCHASE OF LIBRARY BOOKS	1,850,000
SEDIM15256686	BUILDING OF A STANDARD MULTIPURPOSE SCIENCE LAB. CENTRE/WORKSHOP AS MODEL	142,217,294
SEDIM26364570	PURCHASE OF COMPUTERS & ACCESSORIES	9,603,000
SEDIM06879088	RENOVATION OF DILAPIDATED STRUCTURES IN THE INSTITUTE	121,316,400
SEDIM16036010	PURCHASE OF PHOTOCOPIER MACHINE & ACCESSORIES	1,360,061
SEDIM16036012	REHABILITATION AND EQUIPPING OF SCIENCE LABORATORY AT BORGU SECONDARY SCHOOL, NIGER STATE	30,000,000
SEDIM65111418	PURCHASE OF INDUSTRIAL MACHINES, INSTALLATIONS AND STAFF CAPACITY BUILDING	20,000,000
SEDIM60642108	PRODUCTION OF SCIENCE KITS/DE LORENZO TECHNICAL & VOCATIONAL SKILL DEVELOPMENT	8,000,000
<b>0228060001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>51,900,790</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,766,755</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,766,755</b>
21020201	NHIS FGN CONTRIBUTION	2,306,702
21020202	FGN CONTRIBUTORY PENSION	3,460,053
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>46,134,035</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,134,035</b>
21010101	SALARY	46,134,035
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,364,722</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,364,722</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,000,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	100,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	1,200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,964,722</b>
22020201	ELECTRICITY CHARGES	1,164,722
22020203	INTERNET ACCESS CHARGES	1,400,000
22020205	WATER RATES	1,100,000
22020202	TELEPHONE CHARGES	300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>500,000</b>
22020701	FINANCIAL CONSULTING	100,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>400,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>100,000</b>
22020801	MOTOR VEHICLE FUEL COST	100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>300,000</b>
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>400,000</b>
22020501	LOCAL TRAINING	400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>600,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
<b>23</b>	<b>CAPITAL COST</b>	<b>33,989,895</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,734,520</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,734,520</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,685,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,250,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,250,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>11,005,375</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>11,005,375</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	11,005,375
	<b>TOTAL PERSONNEL</b>	<b>51,900,790</b>
	<b>TOTAL OVERHEAD</b>	<b>9,364,722</b>
	<b>TOTAL RECURRENT</b>	<b>61,265,512</b>
	<b>TOTAL CAPITAL</b>	<b>33,989,895</b>
	<b>TOTAL ALLOCATION</b>	<b>95,255,407</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICI12716146	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	6,685,600
TBICI66635615	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
TBICI02211498	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	5,048,920
TBICI05149960	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	11,005,375
<b>0228061001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>30,498,260</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,388,696</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,388,696</b>
21020201	NHIS FGN CONTRIBUTION	1,355,478
21020202	FGN CONTRIBUTORY PENSION	2,033,218
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>27,109,564</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>27,109,564</b>
21010101	SALARY	27,109,564
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,752,455</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,752,455</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>700,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021007	WELFARE PACKAGES	100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021004	MEDICAL EXPENSES	200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,700,000</b>
22020201	ELECTRICITY CHARGES	1,200,000
22020203	INTERNET ACCESS CHARGES	1,100,000
22020205	WATER RATES	1,100,000
22020202	TELEPHONE CHARGES	300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>264,910</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	264,910
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,300,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,687,545</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,247,545
22020302	BOOKS	220,000
22020303	NEWSPAPERS	220,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>200,000</b>
22020601	SECURITY SERVICES	100,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020605	CLEANING & FUMIGATION SERVICES	100,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>400,000</b>
22020501	LOCAL TRAINING	400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
<b>23</b>	<b>CAPITAL COST</b>	<b>56,728,320</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>33,405,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>33,405,920</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,250,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,250,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>12,072,400</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>12,072,400</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,072,400
	<b>TOTAL PERSONNEL</b>	<b>30,498,260</b>
	<b>TOTAL OVERHEAD</b>	<b>9,752,455</b>
	<b>TOTAL RECURRENT</b>	<b>40,250,715</b>
	<b>TOTAL CAPITAL</b>	<b>56,728,320</b>
	<b>TOTAL ALLOCATION</b>	<b>96,979,035</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICT88559228	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	25,048,920
TBICT08443715	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
TBICT92369361	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	8,357,000
TBICT45228271	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	12,072,400
<b>0228062001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>67,539,948</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,504,439</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,504,439</b>
21020201	NHIS FGN CONTRIBUTION	3,001,775
21020202	FGN CONTRIBUTORY PENSION	4,502,664
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>60,035,509</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>60,035,509</b>
21010101	SALARY	60,035,509
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,634,937</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,634,937</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,000,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	1,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021013	PROMOTION (SERVICE WIDE)	100,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021001	REFRESHMENT & MEALS	100,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,134,937</b>
22020201	ELECTRICITY CHARGES	1,269,874
22020203	INTERNET ACCESS CHARGES	465,063
22020205	WATER RATES	100,000
22020202	TELEPHONE CHARGES	300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>600,000</b>
22020701	FINANCIAL CONSULTING	200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>500,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>100,000</b>
22020801	MOTOR VEHICLE FUEL COST	100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>300,000</b>
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>400,000</b>
22020501	LOCAL TRAINING	400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000
<b>23</b>	<b>CAPITAL COST</b>	<b>80,688,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>49,438,667</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>49,438,667</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	49,438,667
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,250,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,250,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>20,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>20,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>67,539,948</b>
	<b>TOTAL OVERHEAD</b>	<b>9,634,937</b>
	<b>TOTAL RECURRENT</b>	<b>77,174,885</b>
	<b>TOTAL CAPITAL</b>	<b>80,688,667</b>
	<b>TOTAL ALLOCATION</b>	<b>157,863,552</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
WHIKZ11808688	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	49,438,667
WHIKZ52958812	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
WHIKZ26672990	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN KADUNA STATE	20,000,000
<b>0228063001</b>	<b>PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>309,369,714</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>34,374,413</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,374,413</b>
21020201	NHIS FGN CONTRIBUTION	13,749,765
21020202	FGN CONTRIBUTORY PENSION	20,624,648
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>274,995,301</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>274,995,301</b>
21010101	SALARY	274,995,301
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,552,062</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,552,062</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,081,800</b>
22021006	POSTAGES & COURIER SERVICES	160,000
22021007	WELFARE PACKAGES	144,000
22021009	SPORTING ACTIVITIES	150,000
22021001	REFRESHMENT & MEALS	247,800
22021003	PUBLICITY & ADVERTISEMENTS	380,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>227,000</b>
22020201	ELECTRICITY CHARGES	150,000
22020203	INTERNET ACCESS CHARGES	27,000
22020202	TELEPHONE CHARGES	50,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,019,337</b>
22020701	FINANCIAL CONSULTING	50,000
22020704	ENGINEERING SERVICES	969,337
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,959,300</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	525,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	130,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	965,500
22020402	MAINTENANCE OF OFFICE FURNITURE	178,400
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>312,000</b>
22020801	MOTOR VEHICLE FUEL COST	72,000
22020803	PLANT / GENERATOR FUEL COST	240,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,000,915</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	568,415
22020306	PRINTING OF SECURITY DOCUMENTS	432,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,021,360</b>
22020601	SECURITY SERVICES	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	380,000
22020605	CLEANING & FUMIGATION SERVICES	1,341,360
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>850,000</b>
22020501	LOCAL TRAINING	850,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,080,350</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	584,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	495,800
<b>23</b>	<b>CAPITAL COST</b>	<b>92,660,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>3,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>55,537,707</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>55,537,707</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	13,235,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	17,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	24,802,707
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,352,293</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,352,293</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,352,293
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>28,770,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>28,770,000</b>
23050101	RESEARCH AND DEVELOPMENT	28,770,000
	<b>TOTAL PERSONNEL</b>	<b>309,369,714</b>
	<b>TOTAL OVERHEAD</b>	<b>9,552,062</b>
	<b>TOTAL RECURRENT</b>	<b>318,921,776</b>
	<b>TOTAL CAPITAL</b>	<b>92,660,000</b>
	<b>TOTAL ALLOCATION</b>	<b>411,581,776</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
PEDII85306094	CONSTRUCTION OF OFFICE COMPLEX/LABORATORY BUILDING	24,802,707
PEDII64476726	DESIGN AND FABRICATION OF LATERITE BRICK MAKING MACHINE	2,500,000
PEDII64476727	CAPACITY BUILDING, PROGRAMME IN 3D PRODUCTION SYSTEM	10,000,000
PEDII41128826	DEVELOPMENT OF 3D PRINTING EQUIPMENT SYSTEM FOR QUALITATIVE TEACHING IN TERTIARY INSTITUTION	5,000,000
PEDII64375946	REHABILITATION OF FOUNDRY WORKSHOP	5,352,293
PEDII24744516	PEDI PARTICIPATION IN NASENI/NIGERIA MACHINE TOOLS OSOGBO CNC DEVELOPMENT PROGRAMME	7,020,000
PEDII60071513	RESEARCH AND DEVELOPMENT ON AUTOMOBILE ON-BOARD DIAGNOSTIC (OBD) SCANNER	4,250,000
PEDII28565592	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	3,000,000
PEDII03208581	CAPACITY BUILDING OF STAFF(FOR ENGINEERING, BUILDING, RESEARCH AND DEVELOPMENT, ADMINISTRATIVE OFFICERS)	10,000,000
PEDII29899793	PURCHASE OF MACHINES AND EQUIPMENT FOR DEVELOPMENT OF AGRO PROCESSING EQUIPMENT	7,500,000
PEDII87868425	CONNECTION TO NATIONAL GRID	13,235,000
<b>0228064001</b>	<b>ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>122,582,097</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,620,234</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,620,234</b>
21020201	NHIS FGN CONTRIBUTION	5,448,094
21020202	FGN CONTRIBUTORY PENSION	8,172,140
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>108,961,863</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>108,961,863</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21010101	SALARY	108,961,863
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,429,336</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,429,336</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,430,920</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	20,400
22021006	POSTAGES & COURIER SERVICES	28,920
22021007	WELFARE PACKAGES	44,000
22021009	SPORTING ACTIVITIES	20,000
22021010	DIRECT TEACHING & LABORATORY COST	1,237,600
22021001	REFRESHMENT & MEALS	80,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,006,200</b>
22020201	ELECTRICITY CHARGES	240,000
22020203	INTERNET ACCESS CHARGES	480,000
22020205	WATER RATES	72,000
22020207	LEASED COMMUNICATION LINES(S)	72,000
22020202	TELEPHONE CHARGES	142,200
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>981,600</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	372,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	173,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	236,000
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>24,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	24,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>958,800</b>
22020801	MOTOR VEHICLE FUEL COST	382,800
22020803	PLANT / GENERATOR FUEL COST	576,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>686,720</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	333,000
22020302	BOOKS	58,720
22020303	NEWSPAPERS	108,600
22020304	MAGAZINES & PERIODICALS	10,800
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
22020307	DRUGS & MEDICAL SUPPLIES	10,800
22020309	UNIFORMS & OTHER CLOTHING	14,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,740,000</b>
22020601	SECURITY SERVICES	1,260,000
22020605	CLEANING & FUMIGATION SERVICES	480,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>754,996</b>
22020501	LOCAL TRAINING	754,996
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,846,100</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,224,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	622,100
<b>23</b>	<b>CAPITAL COST</b>	<b>230,394,353</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>75,774,347</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>75,774,347</b>
23010105	PURCHASE OF MOTOR VEHICLES	22,274,347
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	53,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>154,620,006</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>154,620,006</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	39,313,115



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	115,306,891
	<b>TOTAL PERSONNEL</b>	<b>122,582,097</b>
	<b>TOTAL OVERHEAD</b>	<b>9,429,336</b>
	<b>TOTAL RECURRENT</b>	<b>132,011,433</b>
	<b>TOTAL CAPITAL</b>	<b>230,394,353</b>
	<b>TOTAL ALLOCATION</b>	<b>362,405,786</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
AMTPT24669151	PROJECT VEHICLE FOR MONITORING MACHINE DESIGN & MECHATRONICS PROJECT WITH COLLABORATION WITH 3 UNIVERSITIES - HILUX	22,274,347
AMTPT10166583	PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF PERIMETER FENCE, SURFACE DRAINAGE AND CULVERT	39,313,115
AMTPT32037379	PURCHASE AND INSTALLATION OF MACHINE TOOLS/ EQUIPMENT FOR WORKSHOPS	53,500,000
AMTPT32037380	DEVELOPMENT OF AMT-P PERMANENT SITE	90,000,000
AMTPT97796004	COMPLETION OF MACHINE TOOLS WORKSHOP	25,306,891
<b>0228066001</b>	<b>SOKOTO ENERGY RESEARCH</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>16,414,414</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,414,414</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>868,732</b>
22021006	POSTAGES & COURIER SERVICES	115,831
22021007	WELFARE PACKAGES	579,155
22021009	SPORTING ACTIVITIES	115,831
22021004	MEDICAL EXPENSES	57,916
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,542,479</b>
22020201	ELECTRICITY CHARGES	963,324
22020203	INTERNET ACCESS CHARGES	289,578
22020206	SEWERAGE CHARGES	115,831
22020202	TELEPHONE CHARGES	173,747
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>115,831</b>
22020703	LEGAL SERVICES	115,831
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,383,661</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,037,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	339,578
22020405	MAINTENANCE OF PLANTS/GENERATORS	529,155
22020406	OTHER MAINTENANCE SERVICES	289,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,068,732
22020402	MAINTENANCE OF OFFICE FURNITURE	119,155
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>358,310</b>
22020902	INSURANCE PREMIUM	358,310
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>868,732</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	289,578
22020803	PLANT / GENERATOR FUEL COST	579,155
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,766,424</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,447,888
22020302	BOOKS	86,873
22020304	MAGAZINES & PERIODICALS	115,831



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020307	DRUGS & MEDICAL SUPPLIES	57,916
22020309	UNIFORMS & OTHER CLOTHING	57,916
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,336,647</b>
22020601	SECURITY SERVICES	3,123,324
22020605	CLEANING & FUMIGATION SERVICES	213,324
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>637,727</b>
22020501	LOCAL TRAINING	637,727
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,535,872</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,798,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,737,464
<b>23</b>	<b>CAPITAL COST</b>	<b>218,797,896</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,234,059</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,234,059</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,234,059
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>178,563,837</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>178,563,837</b>
23050101	RESEARCH AND DEVELOPMENT	178,563,837
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>16,414,414</b>
	<b>TOTAL RECURRENT</b>	<b>16,414,414</b>
	<b>TOTAL CAPITAL</b>	<b>218,797,896</b>
	<b>TOTAL ALLOCATION</b>	<b>235,212,310</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SERQK02738118	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAMME FOR RENEWABLE ENERGY IN THE NORTH - HILUX	10,234,059
SERQK02738119	CONSTRUCTION OF SOLAR STREETLIGHTS	30,000,000
SERQK73821962	PAYMENT OF SERC SOKOTO OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2012)	15,000,000
SERQK00607655	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) BIOMAS, BIOGAS DIGESTERS, AND IMPROVED FUELWOOD STOVE FOR ENERGY INFRASTRUCTURE DEVELOPMENT (N50M, N30M, N20M), (B) SOLAR CELL/PV TECHNOLOGY (N30M, N20M, N20M), (C) WIND ENERGY TECHNOLOGY (N20M, N15M, N15M), (D) UPGRADING OF SOLAR PV MANUFACTURING PLANT FOR RESEARCH AND TRAINING (N90M), (E) WOMEN AND YOUTH EMPOWERMENT THROUGH TRAINING ON RENEWABLE ENERGY TECHNOLOGIES; (F) AND OTHER RENEWABLE ENERGY TECHNOLOGIES (DESIGN AND INSTALLATION) AND ENERGY AUDIT."	163,563,837
<b>0228068001</b>	<b>NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>19,492,669</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,492,669</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,472,586</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021006	POSTAGES & COURIER SERVICES	283,190
22021007	WELFARE PACKAGES	2,019,483
22021009	SPORTING ACTIVITIES	113,276
22021004	MEDICAL EXPENSES	56,638
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,179,288</b>
22020201	ELECTRICITY CHARGES	1,329,719
22020203	INTERNET ACCESS CHARGES	283,190
22020205	WATER RATES	283,190
22020206	SEWERAGE CHARGES	113,276
22020202	TELEPHONE CHARGES	169,914
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>463,484</b>
22020703	LEGAL SERVICES	113,276
22020706	SURVEYING SERVICES	350,208
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,170,334</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,699,139
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	283,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	788,867
22020406	OTHER MAINTENANCE SERVICES	283,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	849,569
22020402	MAINTENANCE OF OFFICE FURNITURE	266,380
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,415,949</b>
22020902	INSURANCE PREMIUM	1,415,949
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>899,287</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	283,190
22020803	PLANT / GENERATOR FUEL COST	616,098
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,924,260</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,521,315
22020303	NEWSPAPERS	63,276
22020304	MAGAZINES & PERIODICALS	113,276
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,056,480
22020307	DRUGS & MEDICAL SUPPLIES	113,276
22020309	UNIFORMS & OTHER CLOTHING	56,638
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,147,026</b>
22020601	SECURITY SERVICES	693,922
22020605	CLEANING & FUMIGATION SERVICES	453,104
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,132,760</b>
22020501	LOCAL TRAINING	1,132,760
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,687,695</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	866,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,821,315
<b>23</b>	<b>CAPITAL COST</b>	<b>141,846,245</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,417,163</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,417,163</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,417,163
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>91,214,541</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>91,214,541</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	91,214,541
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>40,214,541</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>40,214,541</b>
23050101	RESEARCH AND DEVELOPMENT	40,214,541
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>19,492,669</b>
	<b>TOTAL RECURRENT</b>	<b>19,492,669</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL CAPITAL</b>	<b>141,846,245</b>
	<b>TOTAL ALLOCATION</b>	<b>161,338,914</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFEE27164546	"RENOVATION/COMPLETION OF BUILDING: (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE; (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV"	91,214,541
NCFEE57579850	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE; B) ISO CERTIFICATION PHASE II; C) PROCUREMENT OF LABORATORY EQUIPMENTS; D) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION "	40,214,541
NCFEE23731696	PROJECT MONITORING VEHICLE LAGOS	10,417,163
<b>0228069001</b>	<b>NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>22,176,992</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,176,992</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,918,227</b>
22021007	WELFARE PACKAGES	1,475,204
22021009	SPORTING ACTIVITIES	126,578
22021003	PUBLICITY & ADVERTISEMENTS	253,157
22021004	MEDICAL EXPENSES	63,289
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,062,095</b>
22020201	ELECTRICITY CHARGES	1,009,336
22020203	INTERNET ACCESS CHARGES	716,445
22020205	WATER RATES	6,445
22020202	TELEPHONE CHARGES	329,868
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>126,578</b>
22020703	LEGAL SERVICES	126,578
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,595,296</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,098,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	616,445
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,081,505
22020406	OTHER MAINTENANCE SERVICES	316,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,149,336
22020402	MAINTENANCE OF OFFICE FURNITURE	332,891
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>582,228</b>
22020902	INSURANCE PREMIUM	582,228
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,465,782</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,149,336
22020803	PLANT / GENERATOR FUEL COST	316,445
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,113,791</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,098,673
22020304	MAGAZINES & PERIODICALS	126,578
22020305	PRINTING OF NON SECURITY DOCUMENTS	698,673
22020307	DRUGS & MEDICAL SUPPLIES	126,578
22020308	FIELD & CAMPING MATERIALS SUPPLIES	63,289
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,615,649</b>
22020601	SECURITY SERVICES	1,109,336
22020605	CLEANING & FUMIGATION SERVICES	506,313
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,565,783</b>
22020501	LOCAL TRAINING	2,565,783
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,131,564</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,298,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,832,891
<b>23</b>	<b>CAPITAL COST</b>	<b>473,338,763</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>16,316,568</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>16,316,568</b>
23010105	PURCHASE OF MOTOR VEHICLES	16,316,568
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>90,107,989</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>90,107,989</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	70,107,989
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>163,957,103</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>163,957,103</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	163,957,103
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>202,957,103</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>202,957,103</b>
23050101	RESEARCH AND DEVELOPMENT	202,957,103
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>22,176,992</b>
	<b>TOTAL RECURRENT</b>	<b>22,176,992</b>
	<b>TOTAL CAPITAL</b>	<b>473,338,763</b>
	<b>TOTAL ALLOCATION</b>	<b>495,515,755</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFHR65656868	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM ON SMALL HYDRO POWER GENERATION FOR RURAL COMMUNITIES - HILUX	16,316,568
NCFHR82739179	PAYMENT OF NACHRED ILORIN OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2014)	13,000,000
NCFHR82739180	CONSTRUCTION AND INSTALLATION OF SOLAR POWRED BOREHOLES IN ILORIN	20,000,000
NCFHR03854273	COMPLETION OF ON-GOING SMALL HYDRO POWER GENERATION UNIT IN TWO (2) LOCATIONS IN ONDO STATE	57,107,989
NCFHR24713000	"RENOVATION/COMPLETION OF BUILDING: ILORIN (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE; (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV"	163,957,103



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NCFHR57894721	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) DESIGN CONSTRUCTION AND TESTING OF VARIOUS HYDRO AND HYBRID RENEWABLE ENERGY MULTIPLE STAGE ROTOR TURBINES FOR ELECTRICITY PRODUCTION IN RIVERINE RURAL AREAS OF NORTH CENTRAL AND NORTH WEST ZONES (N150M PER ZONE); B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT; C) COMPLETION OF ON-GOING SHP PROJECTS IN SOUTH WEST (N70M)"	202,957,103
<b>0228071001</b>	<b>NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>19,556,439</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,556,439</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,595,331</b>
22021006	POSTAGES & COURIER SERVICES	114,912
22021007	WELFARE PACKAGES	2,634,207
22021009	SPORTING ACTIVITIES	114,912
22021003	PUBLICITY & ADVERTISEMENTS	729,824
22021004	MEDICAL EXPENSES	1,001,476
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,121,488</b>
22020201	ELECTRICITY CHARGES	259,648
22020203	INTERNET ACCESS CHARGES	287,280
22020205	WATER RATES	287,280
22020206	SEWERAGE CHARGES	114,912
22020202	TELEPHONE CHARGES	172,368
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>114,912</b>
22020703	LEGAL SERVICES	114,912
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,329,563</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,823,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	287,280
22020405	MAINTENANCE OF PLANTS/GENERATORS	794,927
22020406	OTHER MAINTENANCE SERVICES	287,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	861,839
22020402	MAINTENANCE OF OFFICE FURNITURE	274,559
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>949,119</b>
22020902	INSURANCE PREMIUM	949,119
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>861,839</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	287,280
22020803	PLANT / GENERATOR FUEL COST	574,559
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,787,534</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,436,399
22020303	NEWSPAPERS	114,912
22020304	MAGAZINES & PERIODICALS	114,912
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,006,399
22020307	DRUGS & MEDICAL SUPPLIES	57,456
22020309	UNIFORMS & OTHER CLOTHING	57,456
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,349,296</b>
22020605	CLEANING & FUMIGATION SERVICES	1,349,296
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,149,119</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020501	LOCAL TRAINING	1,149,119
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,298,237</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	574,559
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,723,678
<b>23</b>	<b>CAPITAL COST</b>	<b>225,007,033</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,926,447</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,926,447</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,926,447
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>214,080,586</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>214,080,586</b>
23050101	RESEARCH AND DEVELOPMENT	214,080,586
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>19,556,439</b>
	<b>TOTAL RECURRENT</b>	<b>19,556,439</b>
	<b>TOTAL CAPITAL</b>	<b>225,007,033</b>
	<b>TOTAL ALLOCATION</b>	<b>244,563,472</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFEA03152470	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM ON IMPACT ASSESSMENT OF ENERGY ON THE ENVIRONMENT - HILUX	10,926,447
NCFEA87898787	RESEARCH AND DEVELOPMENT PROGRAMMES: BENIN (A) FABRICATION OF 6KVA ECO GENERATOR; (B) DESIGN & FABRICATION OF BIO-ETHANOL PLANT WITH FRACTIONAL DISTILLATION UNIT; (C) ENVIRONMENTAL AND HEALTH IMPACTS OF CHARCOAL PRODUCTION FROM WOODY BIOMASS; (D) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT; (E) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY; (F) CREATION OF AWARENESS ON ENERGY & ENVIRONMENT MANAGEMENT; (G) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT; (H) DEVELOPMENT AND ESTABLISHMENT OF PILOT SOLAR PV MINI-GRID IN SOUTH SOUTH/SOUTH WEST (N80M1)	114,080,586
NCFEA87898788	DEVELOPMENT AND ESTABLISHMENT OF PILOT SOLAR PV MINI-GRID IN SOUTH SOUTH AND SOUTH WEST	100,000,000
<b>0228072001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR - ENUGU</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>48,545,242</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,393,916</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,393,916</b>
21020201	NHIS FGN CONTRIBUTION	2,157,566
21020202	FGN CONTRIBUTORY PENSION	3,236,350
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>43,151,326</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>43,151,326</b>
21010101	SALARY	43,151,326
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>10,297,212</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,297,212</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,807,399</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	530,613
22021006	POSTAGES & COURIER SERVICES	182,398
22021007	WELFARE PACKAGES	182,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	182,398
22021013	PROMOTION (SERVICE WIDE)	182,398
22021001	REFRESHMENT & MEALS	182,398
22021003	PUBLICITY & ADVERTISEMENTS	182,398
22021004	MEDICAL EXPENSES	182,398
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,260,207</b>
22020201	ELECTRICITY CHARGES	198,980
22020203	INTERNET ACCESS CHARGES	663,267
22020205	WATER RATES	182,398
22020202	TELEPHONE CHARGES	215,562
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>762,756</b>
22020701	FINANCIAL CONSULTING	198,980
22020702	INFORMATION TECHNOLOGY CONSULTING	381,378
22020703	LEGAL SERVICES	182,398
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>746,174</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	182,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	182,398
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	198,980
22020402	MAINTENANCE OF OFFICE FURNITURE	182,398
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>182,398</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	182,398
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>348,215</b>
22020801	MOTOR VEHICLE FUEL COST	348,215
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,338,016</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	878,828
22020302	BOOKS	364,797
22020303	NEWSPAPERS	364,797
22020304	MAGAZINES & PERIODICALS	364,797
22020305	PRINTING OF NON SECURITY DOCUMENTS	364,797
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>547,194</b>
22020601	SECURITY SERVICES	182,398
22021002	HONORARIUM & SITTING ALLOWANCE	182,398
22020605	CLEANING & FUMIGATION SERVICES	182,398
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>895,410</b>
22020501	LOCAL TRAINING	895,410
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,409,443</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	862,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	547,195
<b>23</b>	<b>CAPITAL COST</b>	<b>55,056,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,734,520</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,734,520</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,685,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,250,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,250,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>12,072,400</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>12,072,400</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,072,400
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>20,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>20,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>48,545,242</b>
	<b>TOTAL OVERHEAD</b>	<b>10,297,212</b>
	<b>TOTAL RECURRENT</b>	<b>58,842,454</b>
	<b>TOTAL CAPITAL</b>	<b>55,056,920</b>
	<b>TOTAL ALLOCATION</b>	<b>113,899,374</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBIEZ39381472	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	12,072,400
TBIEZ82254533	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	5,048,920
TBIEZ13714359	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	6,685,600
TBIEZ56194067	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
TBIEZ56194068	WOMEN AND YOUTH EMPOWERMENT PROGRAM IN FOOD PROCESSING TECHNOLOGY	20,000,000
<b>0228073001</b>	<b>ENERGY COMMISSION OF NIGERIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,299,550,613</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>144,394,512</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>144,394,512</b>
21020201	NHIS FGN CONTRIBUTION	57,757,805
21020202	FGN CONTRIBUTORY PENSION	86,636,707
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,155,156,101</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,155,156,101</b>
21010101	SALARY	1,155,156,101
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>165,281,559</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>165,281,559</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>22,978,099</b>
22021006	POSTAGES & COURIER SERVICES	1,693,924
22021007	WELFARE PACKAGES	13,350,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,234,809
22021009	SPORTING ACTIVITIES	677,570
22021001	REFRESHMENT & MEALS	3,469,619
22021003	PUBLICITY & ADVERTISEMENTS	1,300,664
22021004	MEDICAL EXPENSES	1,251,374
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,702,056</b>
22020201	ELECTRICITY CHARGES	12,721,667
22020203	INTERNET ACCESS CHARGES	4,759,926
22020205	WATER RATES	846,962
22020206	SEWERAGE CHARGES	2,543,600
22020202	TELEPHONE CHARGES	135,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,693,924
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,373,572</b>
22020701	FINANCIAL CONSULTING	3,500,960
22020703	LEGAL SERVICES	5,872,612



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,627,048</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,775,695
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,218,193
22020406	OTHER MAINTENANCE SERVICES	4,081,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,234,809
22020402	MAINTENANCE OF OFFICE FURNITURE	1,081,771
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,400,227</b>
22020902	INSURANCE PREMIUM	1,400,227
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,461,424</b>
22020801	MOTOR VEHICLE FUEL COST	1,693,924
22020803	PLANT / GENERATOR FUEL COST	10,767,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,103,017</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,163,543
22020302	BOOKS	338,785
22020303	NEWSPAPERS	338,785
22020304	MAGAZINES & PERIODICALS	2,144,151
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,617,727
22020307	DRUGS & MEDICAL SUPPLIES	161,241
22020308	FIELD & CAMPING MATERIALS SUPPLIES	338,785
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,914,189</b>
22020601	SECURITY SERVICES	16,232,008
22021002	HONORARIUM & SITTING ALLOWANCE	2,266,181
22020605	CLEANING & FUMIGATION SERVICES	10,416,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,011,005</b>
22020501	LOCAL TRAINING	10,011,005
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,710,922</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,857,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,253,456
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,600,000
<b>23</b>	<b>CAPITAL COST</b>	<b>2,508,623,001</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>34,522,385</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>34,522,385</b>
23010105	PURCHASE OF MOTOR VEHICLES	34,522,385
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,081,826,626</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,081,826,626</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,081,826,626
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>105,046,700</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>105,046,700</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	105,046,700
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,287,227,290</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,287,227,290</b>
23050101	RESEARCH AND DEVELOPMENT	385,706,550
23050102	COMPUTER SOFTWARE ACQUISITION	80,356,171
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	821,164,570
	<b>TOTAL PERSONNEL</b>	<b>1,299,550,613</b>
	<b>TOTAL OVERHEAD</b>	<b>165,281,559</b>
	<b>TOTAL RECURRENT</b>	<b>1,464,832,172</b>
	<b>TOTAL CAPITAL</b>	<b>2,508,623,001</b>
	<b>TOTAL ALLOCATION</b>	<b>3,973,455,173</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
ECONE86975149	MANPOWER DEVELOPMENT IN ENERGY SECTOR (CAPACITY BUILDING (A) ECN-NYSC TRAINING ON RENEWABLE ENERGY TECHNOLOGIES IN SIX (6) GEOPOLITICAL ZONES FOR SELF EMPOWERMENT; B) PROMOTION OF ENERGY PLANNING TOOLS IN THE SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY (MAED, MESSAGE & NECAL2050) FOR CAPACITY BUILDING IN ENERGY PLANNING FOR STATES	40,474,895
ECONE44042207	"UPGRADING OF NATIONAL ENERGY INFORMATION SYSTEM: A) UPGRADING NATIONAL ENERGY DATABANK (NEDB); B) ESTABLISHMENT OF E-REGISTRY COMPUTER AND ACCESSORIES (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES FOR TRANSPARENCY; C) COMPUTERIZATION OF FINANCE, ACCOUNTING STORES AND AUDIT SYSTEM (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES) FOR ACCOUNTABILITY. (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES FOR TRANSPARENCY; D) E-PROCUREMENT."	80,356,171
ECONE67773535	"NATIONAL ENERGY SURVEYS: A) SURVEY OF FUELWOOD CONSUMPTION IN NIGERIA FOR ENVIROMENTAL PROTECTION; B) PRODUCTION OF ANNUAL ENERGY BALANCE FOR NIGERIA; STUDY OF ENERGY GAP C) ENERGY MANPOWER SURVEY; D) CAPTIVE POWER GENERATION SURVEY	89,761,060
ECONE41518080	"PROMOTION OF NEW ENERGY TECHNOLOGIES FOR ENERGY SECURITY AND CLIMATE CHANGE MITIGATION: A) PROMOTION OF SOLAR PV STREET SECURITY LIGHTS AND CLEAN WATER BOREHOLES IN REMOTE AREAS IN SIX (6) GEOPOLITICAL ZONES; B) SOLAR WATER HEATERS PROMOTION FOR ELECTRICITY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION; C) ENERGY EFFICIENCY FOR ENERGY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION; (D) DEVELOPMENT OF GUIDELINES FOR SCALE UP OF SOLAR PV IN NIGERIA"	79,546,129
ECONE51643545	DIRECTLY FIRED SOLID MUNICIPAL WASTE-TO-ENERGY PILOT PLANT (850KVA)	90,712,343
ECONE22357739	PROJECTS MONITORING EQUIPMENT AND UTILITY VEHICLES	34,522,385
ECONE93465161	PAYMENT OF ENERGY COMMISSION OF NIGERIA (ECN) DEBTS ON ZONAL INTERVENTION PROJECTS OF NATIONAL ASSEMBLY MEMBERS (2009-2012)	176,035,297
ECONE93873280	SOLAR PV MINI-GRIDS TO INCREASE ENERGY ACCESS IN SIX (6) GEOPOLITICAL ZONES	500,864,283
ECONE63679508	COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), WORLD ENERGY COUNCIL (WEC), INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA) ETC. PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, ETC)	500,144,234



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
ECONE86558824	"ENERGY AUDIT OF: A) UNIVERSITY OF NIGERIA, NSUKKA AND NNAMDI AZIKIWE UNIVERSITY, AWKA; B) USMANU DAN FODIO UNIVERSITY, SOKOTO AND AHMADU BELLO UNIVERSITY, ZARIA; C) UNIVERSITY OF IBADAN AND UNIVERSITY OF LAGOS; D) ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI AND UNIVERSITY OF MAIDUGURI; E) UNIVERSITY OF PORT HARCOURT AND UNIVERSITY OF CALABAR; AND F) UNIVERSITY OF ILORIN AND FEDERAL UNIVERSITY OF TECHNOLOGY MINNA"	20,474,895
ECONE05699635	REHABILITATION OF JATROPHA FARM IN KARSHI FOR BIODIESEL PRODUCTION (COMPLETION OF WORKSHOP AND PROCUREMENT OF PROCESSING EQUIPMENT)	54,510,144
ECONE05699636	PROVISION OF CLEAN WATER BOREHOLES IN REMOTE AREAS IN SIX (6) GEOPOLITICAL ZONES	70,000,000
ECONE33517330	"ASSESSMENT OF THE PERFORMANCE IN ENERGY SECTOR: A) NATIONAL ENERGY SUMMIT ON ENERGY AND CLEAN COAL-TO-POWER TECHNOLOGIES; B) DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPI) FOR THE NIGERIA ENERGY SECTOR FOR PERFORMANCE MONITORING PERFORMANCE INDICATORS (KPI) FOR THE NIGERIA ENERGY SECTOR FOR PERFORMANCE MONITORING"	45,259,613
ECONE94699021	"ECN HEADQUARTERS BUILDING - RENOVATION FOR EFFICIENT PERFORMANCE: A) PROVISION OF 8-PERSONS CAPACITY TRANSPARENT ELEVATOR FOR THE ECN HQTRS; B) RENOVATION OF ALL ELECTRICAL INSTALLATIONS IN THE ECN HEADQUARTER ; C) REDESIGN AND FURNISHING OF MAIN CONFERENCE ROOM AND DG BOARD ROOM ; D) PROMOTION OF ENERGY EFFICIENCY IN ECN HEADQUARTERS BUILDING - (REPLACEMENT OF INEFFICIENT A/C); E) OFFICE FURNITURE"	105,046,700
ECONE58322243	"REVIEW OF ECN POLICY AND LEGAL INSTRUMENTS: A) REVIEW OF ECN LAW TO POSITION IT AS NATIONAL FOCAL POINT FOR ENERGY AND ENERGY EFFICIENCY; B) POPULARIZATION AND PASSING INTO LAW NATIONAL ENERGY POLICY AND MASTER PLAN TO ATTRACT INVESTMENTS IN ENERGY SECTOR "	70,664,853
ECONE58422215	SOLAR STREETLIGHT IN AJELE, SUNKWA ODESADO ROAD AT MISA, ODO-NTIN LGA, OSUN STATE	20,000,000
ECONE58322244	SOLAR STREET LIGHTS IN ANAMBRA EAST LGA	40,000,000
ECONE58322245	PROVISION OF SOLAR STREET LIGHTS ACROSS COMMUNITIES IN 8 LGA'S OF KADUNA SOUTH	50,000,000
ECONE58322246	CONSTRUCTION OF SOLAR STREET LIGHTS AND 13KM FEEDER ROAD IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	50,000,000
ECONE58322247	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OKOPEDI OKOBO LOCAL GOVERNMENT AREA OF AKWA IBOM STATE	30,000,000
ECONE58322248	CONSTRUCTION OF SOLAR STREET LIGHT FROM AWA-OMAMMA JUNCTION TO UMUEZUKWE, ORU, EAST LGA, IMO STATE	9,000,000
ECONE58322249	COMPREHENSIVE SURVEY OF HYDROPOWER POTENTIALS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY (NIGERIA) AT NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED) UNILORIN	60,000,000
ECONE58322250	PROVISION OF 30POLES OF SOLAR STREET LIGHT AT UKA STREET, OWO, ONDO STATE.	20,100,000
ECONE58322251	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN OVIA S/W, EDO STATE	16,750,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ECONE58322252	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN JAKUSKO LGA, YOBE STATE	20,000,000
ECONE58322253	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT BABUR & GARKI LGAS IN JIGAWA STATE	30,000,000
ECONE58322254	PROVISION AND INSTALLATION OF 20NOS SOLAR STREET LIGHTS IN GWANTU, SANGA LGA, KADUNA STATE	13,400,000
ECONE58322255	PROVISION OF STREETLIGHTS IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	30,000,000
ECONE58322256	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DUTSE/KIYAWA, JIGAWA STATE	25,000,000
ECONE58322257	PROVISION & INSTALLATIONS OF SOLAR STREET LIGHTS	136,000,000
<b>0228074001</b>	<b>NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>25,575,109</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,575,109</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,949,007</b>
22021006	POSTAGES & COURIER SERVICES	144,371
22021007	WELFARE PACKAGES	999,338
22021009	SPORTING ACTIVITIES	144,371
22021003	PUBLICITY & ADVERTISEMENTS	588,742
22021004	MEDICAL EXPENSES	72,185
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,160,265</b>
22020201	ELECTRICITY CHARGES	1,077,484
22020203	INTERNET ACCESS CHARGES	360,927
22020205	WATER RATES	360,927
22020206	SEWERAGE CHARGES	144,371
22020202	TELEPHONE CHARGES	216,556
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>144,371</b>
22020703	LEGAL SERVICES	144,371
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,690,770</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,165,564
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,927
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,098,716
22020406	OTHER MAINTENANCE SERVICES	260,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,282,782
22020402	MAINTENANCE OF OFFICE FURNITURE	521,855
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,443,709</b>
22020902	INSURANCE PREMIUM	1,443,709
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,082,782</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	360,927
22020803	PLANT / GENERATOR FUEL COST	721,855
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,242,386</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,004,637
22020303	NEWSPAPERS	144,371
22020304	MAGAZINES & PERIODICALS	144,371
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,804,637
22020307	DRUGS & MEDICAL SUPPLIES	72,185
22020309	UNIFORMS & OTHER CLOTHING	72,185
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,154,968</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020601	SECURITY SERVICES	577,484
22020605	CLEANING & FUMIGATION SERVICES	577,484
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,743,709</b>
22020501	LOCAL TRAINING	1,743,709
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,963,142</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	975,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,779,140
<b>23</b>	<b>CAPITAL COST</b>	<b>445,038,534</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>187,202,988</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>187,202,988</b>
23010105	PURCHASE OF MOTOR VEHICLES	20,533,555
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	166,669,433
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>87,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>87,500,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	87,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>170,335,546</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>170,335,546</b>
23050101	RESEARCH AND DEVELOPMENT	170,335,546
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>25,575,109</b>
	<b>TOTAL RECURRENT</b>	<b>25,575,109</b>
	<b>TOTAL CAPITAL</b>	<b>445,038,534</b>
	<b>TOTAL ALLOCATION</b>	<b>470,613,643</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFER26810156	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM FOR PETROLEUM DEVELOPMENT - HILUX	20,533,555
NCFER32582745	PAYMENT OF NCPRD BAUCHI OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2012)	30,000,000
NCFER93573494	"RENOVATION/COMPLETION OF BUILDING: BAUCHI (A) COMPLETION OF ADMINISTRATIVE BUILDING FOR NCPRD BAUCHI; (B) LANDSCAPING AND ACCESS ROAD; (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT, COMPUTER AND ACCESSORIES"	140,335,546
NCFER93573495	PROVISION OF PV SOLAR STREETLIGHT (200 POLES) IN JOS NORTH, RINYOM, BOKKOS, KANKE, JOS EAST, WASE, SHENDAM AND LANGTANG SOUTH (50M)	50,000,000
NCFER29139417	"RESEARCH AND DEVELOPMENT PROGRAMMES: (A) RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF THE NORTH-EAST NIGERIA; (B) PROCUREMENT OF LABORATORIES EQUIPMENT; (C) ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH / WORKSHOP, NIGERIA (PHASE 1); (D) DEVELOPMENT AND ESTABLISHMENT OF SOLAR PV STREETLIGHT IN NORTH EAST/NORTH CENTRE (N100M)"	166,669,433
NCFER29139418	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI NORTH, BAUCHI STATE	37,500,000



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0228076001</b>	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>48,562,473</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,395,830</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,395,830</b>
21020201	NHIS FGN CONTRIBUTION	2,158,332
21020202	FGN CONTRIBUTORY PENSION	3,237,498
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>43,166,643</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>43,166,643</b>
21010101	SALARY	43,166,643
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>10,545,527</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,545,527</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,037,785</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	543,409
22021006	POSTAGES & COURIER SERVICES	186,797
22021007	WELFARE PACKAGES	186,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	186,797
22021013	PROMOTION (SERVICE WIDE)	186,797
22021001	REFRESHMENT & MEALS	186,797
22021003	PUBLICITY & ADVERTISEMENTS	186,797
22021004	MEDICAL EXPENSES	373,594
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,290,592</b>
22020201	ELECTRICITY CHARGES	203,778
22020203	INTERNET ACCESS CHARGES	679,257
22020205	WATER RATES	186,797
22020202	TELEPHONE CHARGES	220,760
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>781,150</b>
22020701	FINANCIAL CONSULTING	203,778
22020702	INFORMATION TECHNOLOGY CONSULTING	390,575
22020703	LEGAL SERVICES	186,797
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>764,169</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	186,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	186,797
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	203,778
22020402	MAINTENANCE OF OFFICE FURNITURE	186,797
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>186,797</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	186,797
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>356,612</b>
22020801	MOTOR VEHICLE FUEL COST	356,612
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,207,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	713,224
22020302	BOOKS	373,594
22020303	NEWSPAPERS	373,594
22020304	MAGAZINES & PERIODICALS	373,594
22020305	PRINTING OF NON SECURITY DOCUMENTS	373,594
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>560,391</b>
22020601	SECURITY SERVICES	186,797
22021002	HONORARIUM & SITTING ALLOWANCE	186,797
22020605	CLEANING & FUMIGATION SERVICES	186,797
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>917,002</b>
22020501	LOCAL TRAINING	917,002



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,443,429</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	883,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	560,390
<b>23</b>	<b>CAPITAL COST</b>	<b>34,728,320</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>13,405,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,405,920</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,250,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,250,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,072,400</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,072,400</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,072,400
	<b>TOTAL PERSONNEL</b>	<b>48,562,473</b>
	<b>TOTAL OVERHEAD</b>	<b>10,545,527</b>
	<b>TOTAL RECURRENT</b>	<b>59,108,000</b>
	<b>TOTAL CAPITAL</b>	<b>34,728,320</b>
	<b>TOTAL ALLOCATION</b>	<b>93,836,320</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICA32530886	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	8,357,000
TBICA06329169	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	10,072,400
TBICA73357059	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	5,048,920
TBICA60215701	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
<b>0228077001</b>	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>41,396,907</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,599,656</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,599,656</b>
21020201	NHIS FGN CONTRIBUTION	1,839,862
21020202	FGN CONTRIBUTORY PENSION	2,759,794
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>36,797,251</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>36,797,251</b>
21010101	SALARY	36,797,251
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,291,026</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,291,026</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,795,364</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	478,764
22021006	POSTAGES & COURIER SERVICES	164,575
22021007	WELFARE PACKAGES	164,575
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	164,575
22021013	PROMOTION (SERVICE WIDE)	164,575
22021001	REFRESHMENT & MEALS	164,575
22021003	PUBLICITY & ADVERTISEMENTS	164,575
22021004	MEDICAL EXPENSES	329,150



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,137,065</b>
22020201	ELECTRICITY CHARGES	179,536
22020203	INTERNET ACCESS CHARGES	598,456
22020205	WATER RATES	164,575
22020202	TELEPHONE CHARGES	194,498
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>688,224</b>
22020701	FINANCIAL CONSULTING	179,537
22020702	INFORMATION TECHNOLOGY CONSULTING	344,112
22020703	LEGAL SERVICES	164,575
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>673,262</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	164,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	164,575
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	179,537
22020402	MAINTENANCE OF OFFICE FURNITURE	164,575
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>164,575</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	164,575
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>314,189</b>
22020801	MOTOR VEHICLE FUEL COST	314,189
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,944,983</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	628,379
22020302	BOOKS	329,151
22020303	NEWSPAPERS	329,151
22020304	MAGAZINES & PERIODICALS	329,151
22020305	PRINTING OF NON SECURITY DOCUMENTS	329,151
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>493,725</b>
22020601	SECURITY SERVICES	164,575
22021002	HONORARIUM & SITTING ALLOWANCE	164,575
22020605	CLEANING & FUMIGATION SERVICES	164,575
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>807,915</b>
22020501	LOCAL TRAINING	807,915
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,271,724</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	777,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	493,726
<b>23</b>	<b>CAPITAL COST</b>	<b>64,746,420</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>33,405,920</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>33,405,920</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,048,920
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>21,268,100</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>21,268,100</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,268,100
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,072,400</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,072,400</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,072,400
	<b>TOTAL PERSONNEL</b>	<b>41,396,907</b>
	<b>TOTAL OVERHEAD</b>	<b>9,291,026</b>
	<b>TOTAL RECURRENT</b>	<b>50,687,933</b>
	<b>TOTAL CAPITAL</b>	<b>64,746,420</b>
	<b>TOTAL ALLOCATION</b>	<b>115,434,353</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ZZKWS18884183	CONSTRUCTION OF 10 INCUBATION UNITS	21,268,100
ZZKWS64334127	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	10,072,400



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ZZKWS36665523	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	8,357,000
ZZKWS86225984	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	25,048,920
<b>023100700100</b>	<b>CENTRE FOR ENERGY RESEARCH - NSUKKA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>16,685,754</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,685,754</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,437,448</b>
22021007	WELFARE PACKAGES	1,034,962
22021009	SPORTING ACTIVITIES	114,996
22021003	PUBLICITY & ADVERTISEMENTS	229,991
22021004	MEDICAL EXPENSES	57,498
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,322,452</b>
22020201	ELECTRICITY CHARGES	459,983
22020203	INTERNET ACCESS CHARGES	287,490
22020205	WATER RATES	287,490
22020206	SEWERAGE CHARGES	114,996
22020202	TELEPHONE CHARGES	172,494
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>114,996</b>
22020703	LEGAL SERVICES	114,996
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,508,669</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,603,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	587,490
22020405	MAINTENANCE OF PLANTS/GENERATORS	892,743
22020406	OTHER MAINTENANCE SERVICES	287,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	862,468
22020402	MAINTENANCE OF OFFICE FURNITURE	274,979
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,149,958</b>
22020902	INSURANCE PREMIUM	1,149,958
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,262,468</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	487,490
22020803	PLANT / GENERATOR FUEL COST	774,979
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,719,924</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,337,447
22020303	NEWSPAPERS	114,996
22020304	MAGAZINES & PERIODICALS	114,996
22020307	DRUGS & MEDICAL SUPPLIES	57,498
22020309	UNIFORMS & OTHER CLOTHING	57,498
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	37,490
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,519,966</b>
22020601	SECURITY SERVICES	759,983
22020605	CLEANING & FUMIGATION SERVICES	759,983
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,449,958</b>
22020501	LOCAL TRAINING	1,449,958
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,199,916</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	574,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,624,937



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>425,900,255</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>325,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>325,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	325,000,000
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,081,841</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,081,841</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,081,841
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>90,818,414</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>90,818,414</b>
23050101	RESEARCH AND DEVELOPMENT	90,818,414
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>16,685,754</b>
	<b>TOTAL RECURRENT</b>	<b>16,685,754</b>
	<b>TOTAL CAPITAL</b>	<b>425,900,255</b>
	<b>TOTAL ALLOCATION</b>	<b>127,586,009</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CFERN11928476	PAYMENT OF NCERD, NSUKKA OUTSTANDING DEBT FOR 2012 BUDGET YEAR EXECUTED PROJECTS COMPLETED	20,000,000
CFERN57739219	PROJECT MONITORING VEHICLE NSUKKA	10,081,841
CFERN84548780	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) PROCUREMENT OF LABORATORY EQUIPMENT; B) SOLAR PV AND SOLAR THERMAL RESEARCH ACTIVITIES; C) CLEAN COAL TECHNOLOGIES; D) OTHER RENEWABLE TECHNOLOGIES "	70,818,414
CFERN84548781	PROVISION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK POWERED WITH GENERATOR IN UMUOBISIRIKE VILLAGE IN EZIAMA-OPARANADIM AUTONOMOUS COMMUNITY, AHIAZU-MBAISE, IMO STATE	10,000,000
CFERN84548783	PROVISION OF SOLAR STREET LIGHT AT AMODA AMACHI, AFIKPO NORTH LGA.	10,000,000
CFERN84548784	PAYMENT OF LIABILITIES TO BEEZ GLOBAL PROJECTS FOR CONSTRUCTION OF SOLAR THERMAL LABORATORY PHASE II	70,000,000
CFERN84548785	PAYMENT OF LIABILITIES TO IFECO TECH FOR CONSTRUCTION OF PHOTOVOLTAIC LAB PHASE II	60,000,000
CFERN84548786	PAYMENT OF LIABILITIES OF SOLAR STREET LIGHTENING IN VARIOUS LOCATIONS IN IDEMILI NORTH AND SOUTH	105,000,000
CFERN84548787	INSTALLATION OF SOLAR STREET LIGHTS AT ISOKO FEDERAL CONSTITUENCY	20,000,000
CFERN84548788	PROVISION OF ENERGY EFFICIENT COOKING STOVE TO RURAL DWELLERS AND TRAINING AT NSUKKA/IGBOEZE SOUTH FED CON	35,000,000
CFERN84548789	PROVISION OF ENERGY SAVING/EFFICIENT STOVES TO SELECTED WIDOWS IN NSUKKA/IGBO-EZE SOUTH FED. CONSTITUENCY, ENUGU STATE	15,000,000
<b>0228009014</b>	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE, GOMBE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>106,992,068</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>106,992,068</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>106,992,068</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,266,667
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>106,992,068</b>
	<b>TOTAL ALLOCATION</b>	<b>106,992,068</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICG34559228	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS	43,892,068
TBICG34559229	CONSTRUCTION OF ELECTRICAL WORKSHOPS	10,916,667
TBICG34559230	EQUIPPING OF LABORATORY UNITS	10,916,667
TBICG34559231	CONSTRUCTION OF LABORATORY UNITS	8,444,444
TBICG34559232	EQUIPPING OF ELECTRICAL WORKSHOP	11,472,222
TBICG34559233	CONSTRUCTION OF MECHANICAL WORKSHOP	11,472,222
TBICG34559234	EQUIPPING OF MECHANICAL WORKSHOP	9,877,778
<b>0228009022</b>	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE, KATSINA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>106,992,068</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>106,992,068</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>106,992,068</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,266,667
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>106,992,068</b>
	<b>TOTAL ALLOCATION</b>	<b>106,992,068</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICG343359258	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS	43,892,068
TBICG343359259	CONSTRUCTION OF ELECTRICAL WORKSHOPS	10,916,667
TBICG343359260	EQUIPPING OF LABORATORY UNITS	10,916,667
TBICG343359261	CONSTRUCTION OF LABORATORY UNITS	8,444,444
TBICG343359262	EQUIPPING OF ELECTRICAL WORKSHOP	11,472,222
TBICG343359263	CONSTRUCTION OF MECHANICAL WORKSHOP	11,472,222
TBICG343359264	EQUIPPING OF MECHANICAL WORKSHOP	9,877,778
<b>0228009023</b>	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE, LAFIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>106,992,068</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>106,992,068</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>106,992,068</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,266,667
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>106,992,068</b>
	<b>TOTAL ALLOCATION</b>	<b>106,992,068</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICL643359234	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS	43,892,068
TBICL643359235	CONSTRUCTION OF ELECTRICAL WORKSHOPS	10,916,667
TBICL643359236	EQUIPPING OF LABORATORY UNITS	10,916,667
TBICL643359237	CONSTRUCTION OF LABORATORY UNITS	8,444,444
TBICL643359238	EQUIPPING OF ELECTRICAL WORKSHOP	11,472,222
TBICL643359239	CONSTRUCTION OF MECHANICAL WORKSHOP	11,472,222
TBICL643359240	EQUIPPING OF MECHANICAL WORKSHOP	9,877,778
<b>0228009025</b>	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE, LOKOJA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>106,992,068</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>106,992,068</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>106,992,068</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,266,667
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>106,992,068</b>
	<b>TOTAL ALLOCATION</b>	<b>106,992,068</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICLK643359287	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS	43,892,068
TBICLK643359288	CONSTRUCTION OF ELECTRICAL WORKSHOPS	10,916,667
TBICLK643359289	EQUIPPING OF LABORATORY UNITS	10,916,667
TBICLK643359290	CONSTRUCTION OF LABORATORY UNITS	8,444,444
TBICLK643359291	EQUIPPING OF ELECTRICAL WORKSHOP	11,472,222
TBICLK643359292	CONSTRUCTION OF MECHANICAL WORKSHOP	11,472,222
TBICLK643359293	EQUIPPING OF MECHANICAL WORKSHOP	9,877,778
<b>0228009027</b>	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE, MAKURDI</b>	<b>2017 APPROPRIATION</b>



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>106,992,068</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>106,992,068</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>106,992,068</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,266,667
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>106,992,068</b>
	<b>TOTAL ALLOCATION</b>	<b>106,992,068</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TBICM643359264	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS	43,892,068
TBICM643359265	CONSTRUCTION OF ELECTRICAL WORKSHOPS	10,916,667
TBICM643359266	EQUIPPING OF LABORATORY UNITS	10,916,667
TBICM643359267	CONSTRUCTION OF LABORATORY UNITS	8,444,444
TBICM643359268	EQUIPPING OF ELECTRICAL WORKSHOP	11,472,222
TBICM643359269	CONSTRUCTION OF MECHANICAL WORKSHOP	11,472,222
TBICM643359270	EQUIPPING OF MECHANICAL WORKSHOP	9,877,778