



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,102,979,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	122,553,283
210202	SOCIAL CONTRIBUTIONS	122,553,283
21020201	NHIS FGN CONTRIBUTION	49,021,313
21020202	FGN CONTRIBUTORY PENSION	73,531,970
2101	SALARIES AND WAGES	980,426,267
210101	SALARIES AND WAGES	980,426,267
21010101	SALARY	980,426,267
22	OTHER RECURRENT COST	1,370,881,529
2202	OVERHEAD COST	1,370,881,529
220210	MISCELLANEOUS EXPENSES GENERAL	193,796,164
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	11,700,002
22021016	SERVICOM	7,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	90,595,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,200,000
22021009	SPORTING ACTIVITIES	12,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,000,000
22021001	REFRESHMENT & MEALS	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	45,212,400
22021004	MEDICAL EXPENSES	2,088,040
220202	UTILITIES - GENERAL	114,200,000
22020201	ELECTRICITY CHARGES	85,000,000
22020205	WATER RATES	7,200,000
22020206	SEWERAGE CHARGES	15,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	73,720,019
22020701	FINANCIAL CONSULTING	65,028,163
22020702	INFORMATION TECHNOLOGY CONSULTING	5,091,856
22020703	LEGAL SERVICES	3,600,000
220204	MAINTENANCE SERVICES - GENERAL	180,747,636
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	71,915,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	35,888,228
22020405	MAINTENANCE OF PLANTS/GENERATORS	54,000,000
22020406	OTHER MAINTENANCE SERVICES	2,743,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,600,000
220209	FINANCIAL CHARGES - GENERAL	10,253,300
22020902	INSURANCE PREMIUM	8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,253,300
220208	FUEL & LUBRICANTS - GENERAL	98,937,534
22020801	MOTOR VEHICLE FUEL COST	17,265,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,671,934
22020803	PLANT / GENERATOR FUEL COST	80,000,000
220203	MATERIALS & SUPPLIES - GENERAL	111,660,204
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000,000
22020302	BOOKS	4,674,476
22020303	NEWSPAPERS	7,294,392
22020304	MAGAZINES & PERIODICALS	3,018,219
22020306	PRINTING OF SECURITY DOCUMENTS	9,014,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,016,070
22020307	DRUGS & MEDICAL SUPPLIES	11,542,246
22020309	UNIFORMS & OTHER CLOTHING	100,000



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CODE	LINE ITEM	AMOUNT =N=
220206	OTHER SERVICES - GENERAL	75,000,000
22020601	SECURITY SERVICES	35,000,000
22020605	CLEANING & FUMIGATION SERVICES	40,000,000
220205	TRAINING - GENERAL	200,000,000
22020502	INTERNATIONAL TRAINING	0
22020501	LOCAL TRAINING	200,000,000
220201	TRAVEL & TRANSPORT - GENERAL	312,566,671
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	46,019,678
	LOCAL TRAVEL & TRANSPORT: OTHERS	99,146,993
	INTERNATIONAL TRAVEL AND TRANSPORT: OTHERS	167,400,000
23	CAPITAL COST	3,980,408,429
2301	FIXED ASSETS PURCHASED	363,771,949
230101	PURCHASE OF FIXED ASSETS - GENERAL	363,771,949
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	106,711,000
23010113	PURCHASE OF COMPUTERS	98,935,949
23010105	PURCHASE OF MOTOR VEHICLES	158,125,000
2302	CONSTRUCTION / PROVISION	3,270,886,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,270,886,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,240,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,886,480
2303	REHABILITATION / REPAIRS	105,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	105,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	105,750,000
2305	OTHER CAPITAL PROJECTS	240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	240,000,000
23050101	RESEARCH AND DEVELOPMENT	45,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	140,000,000
23050103	MONITORING AND EVALUATION	55,000,000
	TOTAL PERSONNEL	1,102,979,550
	TOTAL OVERHEAD	1,370,881,529
	TOTAL RECURRENT	2,473,861,079
	TOTAL CAPITAL	3,980,408,429
	TOTAL ALLOCATION	6,454,269,508
CODE	PROJECT NAME	AMOUNT =N=
FMOFG84171815	OFFICE FURNITURE AND FITTINGS	106,711,000
FMOFG60202085	ANNUAL REPORT OF FEDERAL MINISTRY OF FINANCE 2016	5,000,000
FMOFG65277924	ESTABLISHMENT/EQUIPMENT OF AN ECONOMETRIC LABORATORY IN MACROECONOMIC DIVISION OF ERP DEPARTMENT	20,000,000
FMOFG55632637	RESEARCH ON "REMOVAL OF FUEL SUBSIDY: IMPACT AND IMPLICATION FOR THE NIGERIAN ECONOMY"	5,000,000
FMOFG70139980	RESEARCH ON IMPROVING AND DIVERSIFYING REVENUE COLLECTIONS	10,000,000
FMOFG50399953	RENEWAL OF ANTIVIRUS PROGRAMME	0
FMOFG34373913	MONITORING OF FUNDS DISBURSED TO STATE GOVERNMENTS E.G. SALARY BAILOUTS AND INFRASTRUCTURAL LOANS	10,000,000
FMOFG73896432	SOFTWARE MAINTENANCE	0
	WORKFLOW AUTOMATION (ASSET MAINTENANCE, CONSULTANCE & MGT DESIGN)	140,000,000
FMOFG09514783	MONITORING AND EVALUATION	15,000,000
FMOFG09096091	CONSTRUCTION/PROVISION OF ELECTRICITY (AVR)	30,886,480
FMOFG09096092	REFUND TO AKSG ON CONSTRUCTION OF NEW FEDERAL PRISON IKOT- EKPENE	3,200,000,000
FMOFG45473379	MONITORING OF EXPORT PRE-SHIPMENT INSPECTION ACTIVITIES IN THE COUNTRY	2,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOFG87187628	QUARTERLY PERFORMANCE REPORT ON THE ECONOMY	5,000,000
FMOFG75867305	PURCHASE OF COMPUTER CONSUMABLES	98,935,949
FMOFG34277170	PHYSICAL INSPECTIONS OF BOOKS AND SCRUTINY OF SUBMITTED REPORTS	12,000,000
FMOFG01315412	VISITS TO INSPECTION SITES IN THE COUNTRY	16,000,000
FMOFG36832496	PURCHASE OF MOTOR VEHICLES	158,125,000
FMOFG26907682	REHABILITATION OF PHASE 1	50,000,000
FMOFG70920667	PHASE 2 BUILDING	55,750,000
FMOFG52145195	INSTALLATION PERIMETER FENCING PHASE 3	40,000,000
0220002001	DEBT MANAGEMENT OFFICE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	442,938,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,772,155
210201	ALLOWANCES	8,501,400
21020101	NON REGULAR ALLOWANCES	8,501,400
210202	SOCIAL CONTRIBUTIONS	48,270,755
21020201	NHIS FGN CONTRIBUTION	19,308,302
21020202	FGN CONTRIBUTORY PENSION	28,962,453
2101	SALARIES AND WAGES	386,166,040
210101	SALARIES AND WAGES	386,166,040
21010101	SALARY	386,166,040
22	OTHER RECURRENT COST	1,841,456,610,211
2206	PUBLIC DEBT CHARGES	1,841,345,727,206
220607	INTEREST - INTERNAL PUBLIC DEBT	1,488,002,436,547
22060707	INTEREST - INTERNAL PUBLIC DEBT	1,488,002,436,547
220608	INTEREST - EXTERNAL PUBLIC DEBT	175,882,993,952
22060808	INTEREST - EXTERNAL PUBLIC DEBT	175,882,993,952
220609	SINKING FUND TO RETIRE MATURING BONDS	177,460,296,707
220609	SINKING FUND TO RETIRE MATURING BONDS	177,460,296,707
2202	OVERHEAD COST	110,883,005
220210	MISCELLANEOUS EXPENSES GENERAL	16,129,720
22021006	POSTAGES & COURIER SERVICES	500,040
22021007	WELFARE PACKAGES	8,000,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021001	REFRESHMENT & MEALS	5,129,280
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	2,958,160
22020203	INTERNET ACCESS CHARGES	254,160
22020202	TELEPHONE CHARGES	2,704,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,989,650
22020701	FINANCIAL CONSULTING	3,489,650
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	6,692,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,192,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
220209	FINANCIAL CHARGES - GENERAL	1,822,898
22020902	INSURANCE PREMIUM	1,522,898
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220208	FUEL & LUBRICANTS - GENERAL	5,001,000
22020801	MOTOR VEHICLE FUEL COST	5,001,000
220203	MATERIALS & SUPPLIES - GENERAL	6,011,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,143,520



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CODE	LINE ITEM	AMOUNT =N=
22020303	NEWSPAPERS	1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,124,250
22020307	DRUGS & MEDICAL SUPPLIES	208,000
22020309	UNIFORMS & OTHER CLOTHING	336,000
220206	OTHER SERVICES - GENERAL	19,830,000
22020601	SECURITY SERVICES	1,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,150,000
22020602	OFFICE RENT	15,600,000
220205	TRAINING - GENERAL	23,240,409
22020501	LOCAL TRAINING	23,240,409
220201	TRAVEL & TRANSPORT - GENERAL	24,207,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,361,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,846,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,999,998
23	CAPITAL COST	87,300,000
2301	FIXED ASSETS PURCHASED	41,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,300,000
23010113	PURCHASE OF COMPUTERS	38,300,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,000,000
2305	OTHER CAPITAL PROJECTS	46,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	46,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	46,000,000
	TOTAL PERSONNEL	442,938,195
	TOTAL OVERHEAD	1,841,456,610,211
	TOTAL RECURRENT	1,841,899,548,406
	TOTAL CAPITAL	87,300,000
	TOTAL ALLOCATION	1,841,986,848,406
CODE	PROJECT NAME	AMOUNT =N=
DMOZM77922349	PROCUREMENT OF NEW COMPUTER DESKTOPS	9,000,000
DMOZM02032241	PROCUREMENT OF COMPUTER SOFTWARE AND ENTERPRISE SOLUTIONS	22,400,000
DMOZM11152266	SUPPLY, INSTALLATION AND CONFIGURATION OF VIDEO/TELE CONFERENCING SOLUTION	20,300,000
DMOZM62111845	PURCHASE OF OBSOLETE ENTERPRISE SERVERS	9,000,000
DMOZM88182974	PROVISION OF SECURED ONLINE SUBSCRIPTION AND PAYMENT PORTAL SOLUTION	23,600,000
DMOZM47680957	POWER BACKUP CAPACITY ENHANCEMENT	3,000,000
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	278,909,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,439,295
210202	SOCIAL CONTRIBUTIONS	28,439,295
21020201	NHIS FGN CONTRIBUTION	9,654,006
21020202	FGN CONTRIBUTORY PENSION	18,785,289
2101	SALARIES AND WAGES	250,470,521
210101	SALARIES AND WAGES	250,470,521
21010101	SALARY	250,470,521
22	OTHER RECURRENT COST	133,106,113
2202	OVERHEAD COST	133,106,113
220210	MISCELLANEOUS EXPENSES GENERAL	19,863,216
22021006	POSTAGES & COURIER SERVICES	413,617
22021007	WELFARE PACKAGES	4,967,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,008,492
22021009	SPORTING ACTIVITIES	4,712,763



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CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	1,888,400
22021003	PUBLICITY & ADVERTISEMENTS	3,854,927
22021004	MEDICAL EXPENSES	3,017,976
220202	UTILITIES - GENERAL	5,800,000
22020201	ELECTRICITY CHARGES	2,550,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	270,000
22020202	TELEPHONE CHARGES	1,180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,406,465
22020701	FINANCIAL CONSULTING	3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING	2,580,610
22020703	LEGAL SERVICES	3,144,832
220204	MAINTENANCE SERVICES - GENERAL	8,927,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,309,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,257,933
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,257,949
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,402,000
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000
220209	FINANCIAL CHARGES - GENERAL	6,679,471
22020902	INSURANCE PREMIUM	6,679,471
220208	FUEL & LUBRICANTS - GENERAL	6,647,612
22020801	MOTOR VEHICLE FUEL COST	466,020
22020803	PLANT / GENERATOR FUEL COST	6,181,592
220203	MATERIALS & SUPPLIES - GENERAL	17,129,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,896,500
22020303	NEWSPAPERS	429,000
22020304	MAGAZINES & PERIODICALS	320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
22020309	UNIFORMS & OTHER CLOTHING	6,433,950
220206	OTHER SERVICES - GENERAL	16,782,656
22020601	SECURITY SERVICES	6,191,607
22021002	HONORARIUM & SITTING ALLOWANCE	3,904,238
22020605	CLEANING & FUMIGATION SERVICES	6,686,811
220205	TRAINING - GENERAL	9,560,000
22020501	LOCAL TRAINING	9,560,000
220201	TRAVEL & TRANSPORT - GENERAL	32,310,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,884,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,425,400
23	CAPITAL COST	78,480,800
2301	FIXED ASSETS PURCHASED	78,480,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	78,480,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,808,000
23010113	PURCHASE OF COMPUTERS	67,672,800
	TOTAL PERSONNEL	278,909,816
	TOTAL OVERHEAD	133,106,113
	TOTAL RECURRENT	412,015,929
	TOTAL CAPITAL	78,480,800
	TOTAL ALLOCATION	490,496,729
CODE	PROJECT NAME	AMOUNT =N=
IASTY97335271	PURCHASE OF COMPUTERS	67,672,800
IASTY77812253	FURNISHING OF TRIBUNAL	10,808,000
0220007001	OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	



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CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,988,257,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	332,028,602
210202	SOCIAL CONTRIBUTIONS	332,028,602
21020201	NHIS FGN CONTRIBUTION	132,811,440
21020202	FGN CONTRIBUTORY PENSION	199,217,162
2101	SALARIES AND WAGES	2,656,228,815
210101	SALARIES AND WAGES	2,656,228,815
21010101	SALARY	2,656,228,815
22	OTHER RECURRENT COST	752,831,030
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000
220602	DOMESTIC INTEREST / DISCOUNT	3,000,000
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	3,000,000
	RECURRENT COST- PAY OFFICES & OTHERS	98,280,000
	37 FEDERAL PAY OFFICES @ 2,160,000 EACH	79,920,000
	6 ZONAL PAY OFFICES @ 2,160,000 EACH	12,960,000
	SUB-TREASURER OF THE FEDERATION	2,160,000
	FEDERAL TREASURY ACADAMY OROZO	3,240,000
2202	OVERHEAD COST	651,551,030
220210	MISCELLANEOUS EXPENSES GENERAL	86,183,757
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,589,000
22021006	POSTAGES & COURIER SERVICES	1,401,000
22021007	WELFARE PACKAGES	25,252,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,750,000
22021009	SPORTING ACTIVITIES	7,551,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,794,563
22021013	PROMOTION (SERVICE WIDE)	22,520,000
22021001	REFRESHMENT & MEALS	6,125,070
22021003	PUBLICITY & ADVERTISEMENTS	9,201,000
220202	UTILITIES - GENERAL	99,437,775
22020201	ELECTRICITY CHARGES	85,547,000
22020203	INTERNET ACCESS CHARGES	5,454,000
22020205	WATER RATES	2,208,000
22020206	SEWERAGE CHARGES	1,354,000
22020202	TELEPHONE CHARGES	4,120,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	754,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	32,022,032
22020701	FINANCIAL CONSULTING	20,262,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,378,100
22020703	LEGAL SERVICES	3,506,932
22020705	ARCHITECTURAL SERVICES	1,250,000
22020706	SURVEYING SERVICES	500,000
22020704	ENGINEERING SERVICES	1,125,000
220204	MAINTENANCE SERVICES - GENERAL	37,486,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,116,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,619,000
22020406	OTHER MAINTENANCE SERVICES	4,990,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,396,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,840,000
220209	FINANCIAL CHARGES - GENERAL	7,666,440
22020902	INSURANCE PREMIUM	6,166,440
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	25,985,000



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CODE	LINE ITEM	AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	9,141,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,348,000
22020803	PLANT / GENERATOR FUEL COST	14,496,000
220203	MATERIALS & SUPPLIES - GENERAL	118,889,803
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,781,000
22020302	BOOKS	900,000
22020303	NEWSPAPERS	2,809,803
22020304	MAGAZINES & PERIODICALS	5,768,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,440,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	32,605,000
22020307	DRUGS & MEDICAL SUPPLIES	576,000
22020309	UNIFORMS & OTHER CLOTHING	10,000
220206	OTHER SERVICES - GENERAL	63,662,500
22020601	SECURITY SERVICES	32,616,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,300
22020602	OFFICE RENT	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	20,046,200
220205	TRAINING - GENERAL	36,486,600
22020501	LOCAL TRAINING	36,486,600
220201	TRAVEL & TRANSPORT - GENERAL	143,731,123
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	76,795,967
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,135,156
23	CAPITAL COST	792,271,817
2302	CONSTRUCTION / PROVISION	109,199,717
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	109,199,717
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	109,199,717
2303	REHABILITATION / REPAIRS	418,009,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	418,009,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	418,009,600
2305	OTHER CAPITAL PROJECTS	265,062,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	265,062,500
23050102	COMPUTER SOFTWARE ACQUISITION	55,062,500
23050103	MONITORING AND EVALUATION	60,000,000
23050111	OPERATION COST OF THE PROGRAMM	150,000,000
	TOTAL PERSONNEL	2,988,257,417
	TOTAL OVERHEAD	752,831,030
	TOTAL RECURRENT	3,741,088,447
	TOTAL CAPITAL	792,271,817
	TOTAL ALLOCATION	4,533,360,264
CODE	PROJECT NAME	AMOUNT =N=
OAGFJ08187893	OAGF HQ - CONSTRUCTION OF FEDERAL PAY OFFICES	109,199,717
OAGFJ34891141	OAGF HQ - REHABILITATION / REPAIRS OF TREASURY HOUSE	78,420,000
OAGFJ29240014	ACQUISITION OF NON TANGIBLE ASSETS	55,062,500
OAGFJ73179071	OAGF HQ - FEDERAL TREASURY ACADEMY REHABILITATION	339,589,600
OAGFJ71735693	EFFICIENCY UNIT - CAPITAL COST OF PROGRAMME	150,000,000
OAGFJ02555639	CONTINUOUS AUDIT - FIXED ASSETS ACQUISTION	60,000,000
0220015001	PENSION TRANSITION ARRANGEMENT DEPARTMENT	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,307,275,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,797,949
210202	SOCIAL CONTRIBUTIONS	143,797,949
21020201	NHIS FGN CONTRIBUTION	56,537,158



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CODE	LINE ITEM	AMOUNT =N=
21020202	FGN CONTRIBUTORY PENSION	87,260,791
2101	SALARIES AND WAGES	1,163,477,222
210101	SALARIES AND WAGES	1,163,477,222
21010101	SALARY	1,163,477,222
22	OTHER RECURRENT COST	1,033,493,567
2202	OVERHEAD COST	1,033,493,567
220210	MISCELLANEOUS EXPENSES GENERAL	201,987,156
22021017	ANTI-CORRUPTION	1,784,039
22021006	POSTAGES & COURIER SERVICES	1,338,029
22021007	WELFARE PACKAGES	90,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
22021009	SPORTING ACTIVITIES	3,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,000,000
22021001	REFRESHMENT & MEALS	17,610,834
22021003	PUBLICITY & ADVERTISEMENTS	80,651,346
220202	UTILITIES - GENERAL	24,035,206
22020201	ELECTRICITY CHARGES	24,035,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	62,521,177
22020701	FINANCIAL CONSULTING	62,521,177
220204	MAINTENANCE SERVICES - GENERAL	53,120,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,660,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000
220209	FINANCIAL CHARGES - GENERAL	40,000,000
22020902	INSURANCE PREMIUM	40,000,000
220208	FUEL & LUBRICANTS - GENERAL	38,069,080
22020801	MOTOR VEHICLE FUEL COST	16,557,080
22020803	PLANT / GENERATOR FUEL COST	21,512,000
220203	MATERIALS & SUPPLIES - GENERAL	100,267,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,267,606
220206	OTHER SERVICES - GENERAL	193,727,626
22020601	SECURITY SERVICES	30,498,619
22021002	HONORARIUM & SITTING ALLOWANCE	28,282,500
22020602	OFFICE RENT	93,200,000
22020605	CLEANING & FUMIGATION SERVICES	41,746,507
220205	TRAINING - GENERAL	89,233,853
22020502	INTERNATIONAL TRAINING	15,000,000
22020501	LOCAL TRAINING	74,233,853
220201	TRAVEL & TRANSPORT - GENERAL	230,531,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	130,408,313
	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000
23	CAPITAL COST	242,887,578
2305	OTHER CAPITAL PROJECTS	242,887,578
230501	ACQUISITION OF NON TANGIBLE ASSETS	242,887,578
23050101	RESEARCH AND DEVELOPMENT	242,887,578
	TOTAL PERSONNEL	1,307,275,171
	TOTAL OVERHEAD	1,033,493,567
	TOTAL RECURRENT	2,340,768,738
	TOTAL CAPITAL	242,887,578
	TOTAL ALLOCATION	2,583,656,316
CODE	PROJECT NAME	AMOUNT =N=



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
PTADI71849057	RESEARCH AND DEVELOPMENT		35,000,000
PTADI44573438	FACILITIES MANAGEMENT		207,887,578