



Federal Government CODE	REVENUE MOBILIZATION, ALLOCATION AND FISCAL COMMISSION LINE ITEM	2017 APPROPRIATION AMOUNT =N=
21	PERSONNEL COST	1,717,168,350
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	353,145,226
210201	ALLOWANCES	182,642,336
21020101	NON REGULAR ALLOWANCES	182,642,336
210202	SOCIAL CONTRIBUTIONS	170,502,890
21020201	NHIS FGN CONTRIBUTION	68,201,156
21020202	FGN CONTRIBUTORY PENSION	102,301,734
2101	SALARIES AND WAGES	1,364,023,124
210101	SALARIES AND WAGES	1,364,023,124
21010101	SALARY	1,364,023,124
22	OTHER RECURRENT COST	344,762,287
2203	LOANS AND ADVANCES	2,100,000
220301	STAFF LOANS & ADVANCES	2,100,000
22030101	MOTOR CYCLE ADVANCES	2,000,000
22030104	CORRESPONDENCE ADVANCES	100,000
2202	OVERHEAD COST	342,662,287
220210	MISCELLANEOUS EXPENSES GENERAL	46,833,665
	REFRESHMENT & MEALS	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,998,252
22021007	WELFARE PACKAGES	8,920,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	4,300,000
22021003	PUBLICITY & ADVERTISEMENTS	6,615,413
22021004	MEDICAL EXPENSES	20,000,000
220202	UTILITIES - GENERAL	11,643,572
22020201	ELECTRICITY CHARGES	10,143,572
22020205	WATER RATES	750,000
	SEWAGE CHARGES	750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000
22020701	FINANCIAL CONSULTING	7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	35,754,338
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,207,954
22020406	OTHER MAINTENANCE SERVICES	2,500,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE	2,379,996
220209	FINANCIAL CHARGES - GENERAL	1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,001,328
220208	FUEL & LUBRICANTS - GENERAL	47,797,621
22020801	MOTOR VEHICLE FUEL COST	13,097,906
22020803	PLANT / GENERATOR FUEL COST	34,699,715
220203	MATERIALS & SUPPLIES - GENERAL	25,754,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,243,000
22020302	BOOKS	700,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,617,239
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,389,811
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	204,000



Federal Government	REVENUE MOBILIZATION, ALLOCATION AND FISCAL COMMISSION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
220206	OTHER SERVICES - GENERAL	65,157,713
22020601	SECURITY SERVICES	25,624,706
22021002	HONORARIUM & SITTING ALLOWANCE	2,693,370
22020602	OFFICE RENT	18,239,637
22020605	CLEANING & FUMIGATION SERVICES	18,600,000
220205	TRAINING - GENERAL	16,000,000
22020501	LOCAL TRAINING	16,000,000
220201	TRAVEL & TRANSPORT - GENERAL	72,720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	52,720,000
23	CAPITAL COST	229,093,337
2305	OTHER CAPITAL PROJECTS	229,093,337
23050103	MONITORING AND EVALUATION	229,093,337
	TOTAL PERSONNEL	1,717,168,350
	TOTAL OVERHEAD	344,762,287
	TOTAL RECURRENT	2,061,930,637
	TOTAL CAPITAL	229,093,337
	TOTAL ALLOCATION	2,291,023,974
CODE	PROJECT NAME	PROJECT TITLE
RMAAF93973582	INSTITUTIONALIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVELS	106,485,000
RMAAF17004925	MONITORING, RECONCILIATION AND RECOVERY OF REVENUE AND ACCURALS	122,608,337