



<b>0158001001</b>	<b>CODE OF CONDUCT TRIBUNAL</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>341,468,347</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>97,161,829</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>68,331,713</b>
21020101	NON REGULAR ALLOWANCES		68,331,713
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>28,830,116</b>
21020201	NHIS FGN CONTRIBUTION		10,507,127
21020202	FGN CONTRIBUTORY PENSION		18,322,989
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>244,306,518</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>244,306,518</b>
21010101	SALARY		244,306,518
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>232,310,234</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>232,310,234</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>27,776,200</b>
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		16,763,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,663,200
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021004	MEDICAL EXPENSES		4,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>27,214,800</b>
22020201	ELECTRICITY CHARGES		13,440,000
22020205	WATER RATES		4,584,000
22020206	SEWERAGE CHARGES		4,186,800
22020207	LEASED COMMUNICATION LINES(S)		5,004,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>8,000,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>21,848,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,205,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,738,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,905,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,377,800</b>
22020801	MOTOR VEHICLE FUEL COST		4,297,800
22020803	PLANT / GENERATOR FUEL COST		2,080,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>52,801,410</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,463,010
22020302	BOOKS		1,027,500
22020303	NEWSPAPERS		2,060,900
22020309	UNIFORMS & OTHER CLOTHING		10,250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>19,600,000</b>
22020601	SECURITY SERVICES		15,000,000
22020605	CLEANING & FUMIGATION SERVICES		4,600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>27,073,000</b>
22020502	INTERNATIONAL TRAINING		10,226,000
22020501	LOCAL TRAINING		16,847,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>41,619,024</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,980,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,944,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,294,224
<b>23</b>	<b>CAPITAL COST</b>		<b>513,616,705</b>



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<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>513,616,705</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>513,616,705</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		513,616,705
	<b>TOTAL PERSONNEL</b>		<b>341,468,347</b>
	<b>TOTAL OVERHEAD</b>		<b>232,310,234</b>
	<b>TOTAL RECURRENT</b>		<b>573,778,581</b>
	<b>TOTAL CAPITAL</b>		<b>513,616,705</b>
	<b>TOTAL ALLOCATION</b>		<b>1,087,395,286</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>PROJECT TITLE</b>
COCTV71162905	PROMPT DISPENSATION OF ANTI-CORRUPTION CASES AMONG PUBLIC OFFICE HOLDERS IN LINE WITH THE TRIBUNAL'S MANDATE		513,616,705