



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,751,587,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		377,376,582
210201	ALLOWANCES		205,600,203
21020101	NON REGULAR ALLOWANCES		205,600,203
210202	SOCIAL CONTRIBUTIONS		171,776,379
21020201	NHIS FGN CONTRIBUTION		68,710,552
21020202	FGN CONTRIBUTORY PENSION		103,065,827
2101	SALARIES AND WAGES		1,374,211,035
210101	SALARIES AND WAGES		1,374,211,035
21010101	SALARY		1,374,211,035
22	OTHER RECURRENT COST		2,740,063,438
2202	OVERHEAD COST		2,740,063,438
220210	MISCELLANEOUS EXPENSES GENERAL		431,768,061
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		18,240,194
22021017	ANTI-CORRUPTION		8,539,200
22021006	POSTAGES & COURIER SERVICES		5,500,200
22021007	WELFARE PACKAGES		209,550,000
22021009	SPORTING ACTIVITIES		29,111,381
22021001	REFRESHMENT & MEALS		97,200,000
22021003	PUBLICITY & ADVERTISEMENTS		10,600,000
22021004	MEDICAL EXPENSES		53,027,086
220202	UTILITIES - GENERAL		502,123,645
22020201	ELECTRICITY CHARGES		319,625,753
22020203	INTERNET ACCESS CHARGES		25,516,400
22020205	WATER RATES		76,400,004
22020206	SEWERAGE CHARGES		52,827,800
22020202	TELEPHONE CHARGES		27,753,688
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,206,170
22020701	FINANCIAL CONSULTING		38,681,170
22020703	LEGAL SERVICES		12,525,000
220204	MAINTENANCE SERVICES - GENERAL		467,053,848
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		139,414,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,125,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,148,000
22020406	OTHER MAINTENANCE SERVICES		107,086,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		188,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		11,280,000
220208	FUEL & LUBRICANTS - GENERAL		135,780,000
22020801	MOTOR VEHICLE FUEL COST		68,640,000
22020803	PLANT / GENERATOR FUEL COST		45,540,000
22020806	COOKING GAS/FUEL COST		21,600,000
220203	MATERIALS & SUPPLIES - GENERAL		291,342,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,384,500
22020302	BOOKS		4,230,500
22020303	NEWSPAPERS		28,344,200
22020304	MAGAZINES & PERIODICALS		4,084,800
22020306	PRINTING OF SECURITY DOCUMENTS		26,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		54,500,000
22020309	UNIFORMS & OTHER CLOTHING		12,575,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		123,223,000
220206	OTHER SERVICES - GENERAL		634,138,436
22021002	HONORARIUM & SITTING ALLOWANCE		556,592,736



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020603	RESIDENTIAL RENT		77,545,700
220205	TRAINING - GENERAL		40,027,140
22020501	LOCAL TRAINING		40,027,140
220201	TRAVEL & TRANSPORT - GENERAL		186,624,138
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		62,975,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		97,209,138
23	CAPITAL COST		6,528,731,517
2301	FIXED ASSETS PURCHASED		511,919,328
230101	PURCHASE OF FIXED ASSETS - GENERAL		511,919,328
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		61,949,028
23010113	PURCHASE OF COMPUTERS		14,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		100,820,300
23010105	PURCHASE OF MOTOR VEHICLES		100,800,000
23010108	PURCHASE OF BUSES		97,200,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		12,075,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		124,575,000
2303	REHABILITATION / REPAIRS		5,847,384,012
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,847,384,012
23030102	REHABILITATION / REPAIRS - ELECTRICITY		221,631,255
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,625,752,757
2304	PRESERVATION OF THE ENVIRONMENT		40,829,885
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		40,829,885
23040103	WILDLIFE CONSERVATION		40,829,885
2305	OTHER CAPITAL PROJECTS		128,598,292
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,598,292
23050102	COMPUTER SOFTWARE ACQUISITION		103,900,692
23050103	MONITORING AND EVALUATION		24,697,600
	TOTAL PERSONNEL		1,751,587,617
	TOTAL OVERHEAD		2,740,063,438
	TOTAL RECURRENT		4,491,651,055
	TOTAL CAPITAL		6,528,731,517
	TOTAL ALLOCATION		11,020,382,572
CODE	PROJECT NAME		PROJECT TITLE
SHIUF15272650	PURCHASE OF VARIOUS OFFICE EQUIPMENT		61,949,028
SHIUF59991861	MAINTENANCE OF INFRASTRUCTURES AND TECHNICAL FACILITIES IN DEFENCE HOUSE AND OTHER SAFE HOUSES.		387,980,200
SHIUF21638679	REPLACEMENT OF POWER RETICULATION CABLES AND SWITCH GEARS SUPPLYING POWER TO THE MAIN HOUSE, ADC RESIDENCE, AND GENERAL PURPOSE KITCHEN		204,485,168
SHIUF47009556	PROJECTS MONITORING, EVALUATION AND FOLLOW-UPS IN THE STATE HOUSE		24,697,600
SHIUF24951578	PAYMENT OF OUTSTANDING BALANCE ON ACQUIRED CANTEEN/KITCHEN EQUIPMENT FOR BANQUET HALL, AUDITORIUM AND THE DEFENCE HOUSE.		100,820,300
SHIUF24561656	PURCHASE OF RECREATIONAL MATERIALS FOR THE STATE HOUSE GYM		12,075,000
SHIUF94393949	RENOVATION/REHABILITATION OF BUILDINGS/INFRASTRUCTURES OF STATE HOUSE SECURITY QUARTERS COMPRISING OF 8 NOS BLOCK OF 16 UNITS 2-BEDROOM FLATS		284,587,922
SHIUF38433832	PURCHASE OF COMPUTERS		14,500,000
SHIUF63825153	PURCHASE OF 3 NO 16-SEATER HIACE BUSES (PHASED REPLACEMENT)		43,200,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
SHIUF39266115	REHABILITATION OF ANIMAL ENCLOSURES, PROCUREMENT OF VET LAB EQUIPMENT, FEEDING AND MEDICATION OF WILD AND DOMESTIC ANIMALS IN THE STATE HOUSE ZOO.		40,829,885
SHIUF06921661	PURCHASE OF 3 NOS TOYOTA SUV'S		100,800,000
SHIUF66735575	BALANCE PAYMENT ON PROCUREMENT OF LICENCES FOR SECURITY APPLIANCES.		23,625,000
SHIUF57355875	PURCHASE OF SERVERS FOR ICT DEPARTMENT		12,775,692
SHIUF32108677	PURCHASE OF TOOL BOXES, MOTORISED JACKS, DIAGNOSTIC MACHINES, TYRE CHANGING MACHINES AND KITS PRESSURE MACHINES		30,000,000
SHIUF70681625	ACCESS NETWORK DEVICES - UPGRADE OF BANDWIDTH, UPTIMIZATION AND PACKET FILTERING DEVICES TO SUPPORT 100 MBPS BANDWIDTH AS AGAINST THE PRESENT 25 MBPS.		67,500,000
SHIUF77376612	UPGRADING OF ELECTRICAL DISTRIBUTION PANEL AND INSTALLATION OF MULTIPLE AUTO DRIVE MECHANISM FOR STAGE CURTAINS AT STATE HOUSE MULTI-PURPOSE CONFERENCE CENTER		17,146,087
SHIUF71730037	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES		94,575,000
SHIUF91977964	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS , BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN AND AROUND VILLA FACILITIES (PRESIDENT/VP OFFICES/RESIDENCES, OLD AND NEW ADMIN COMPLEXES, VILLA POWER HOUSE, CONFERENCE CENTER, BANQUET HALL, AUDITORIUM, PRESIDENTIAL/MINISTERIAL LOUNGES AND CHALETs AT THE PRESIDENTIAL WING-AIRPORT ETC)		4,953,184,635
SHIUF13611272	PURCHASE OF 3 NO 33-SEATER COASTER BUSES (PHASED REPLACEMENT)		54,000,000
0111001002	STATE HOUSE (PRESIDENTS OFFICE)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		1,335,460,936
2202	OVERHEAD COST		1,335,460,936
220210	MISCELLANEOUS EXPENSES GENERAL		53,805,000
22021006	POSTAGES & COURIER SERVICES		5,600,000
22021003	PUBLICITY & ADVERTISEMENTS		48,205,000
220203	MATERIALS & SUPPLIES - GENERAL		114,967,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		114,967,140
220206	OTHER SERVICES - GENERAL		188,000,004
22021002	HONORARIUM & SITTING ALLOWANCE		188,000,004
220201	TRAVEL& TRANSPORT - GENERAL		978,688,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		239,201,008
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		739,487,784
23	CAPITAL COST		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,335,460,936
	TOTAL RECURRENT		1,335,460,936



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,335,460,936
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		448,618,092
2202	OVERHEAD COST		448,618,092
220210	MISCELLANEOUS EXPENSES GENERAL		46,536,460
22021006	POSTAGES & COURIER SERVICES		1,766,460
22021007	WELFARE PACKAGES		24,400,000
22021009	SPORTING ACTIVITIES		5,770,000
22021003	PUBLICITY & ADVERTISEMENTS		14,600,000
220208	FUEL & LUBRICANTS - GENERAL		246,000
22020806	COOKING GAS/FUEL COST		246,000
220203	MATERIALS & SUPPLIES - GENERAL		73,854,992
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,960,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,400,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,494,992
220206	OTHER SERVICES - GENERAL		21,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		21,300,000
220201	TRAVEL & TRANSPORT - GENERAL		306,680,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		88,384,112
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		218,296,528
23	CAPITAL COST		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		448,618,092
	TOTAL RECURRENT		448,618,092
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		448,618,092
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		20,391,700
2202	OVERHEAD COST		20,391,700
220204	MAINTENANCE SERVICES - GENERAL		560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		560,000
220203	MATERIALS & SUPPLIES - GENERAL		1,831,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,152,000
220206	OTHER SERVICES - GENERAL		18,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		8,203,979
2301	FIXED ASSETS PURCHASED		8,203,979
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,203,979
23010114	PURCHASE OF COMPUTER PRINTERS		8,203,979
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		20,391,700
	TOTAL RECURRENT		20,391,700
	TOTAL CAPITAL		8,203,979
	TOTAL ALLOCATION		28,595,679
CODE	PROJECT NAME		PROJECT TITLE
OCOSP57688194	PURCHASE OF COMPUTERS		8,203,979
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		111,359,316
2202	OVERHEAD COST		111,359,316
220204	MAINTENANCE SERVICES - GENERAL		3,290,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,290,004
220208	FUEL & LUBRICANTS - GENERAL		90,332,148
22020801	MOTOR VEHICLE FUEL COST		90,332,148
220203	MATERIALS & SUPPLIES - GENERAL		17,737,164
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,737,164
23	CAPITAL COST		12,030,635
2301	FIXED ASSETS PURCHASED		1,090,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,090,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,090,000
2303	REHABILITATION / REPAIRS		10,940,635
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,940,635
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		10,940,635
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,359,316
	TOTAL RECURRENT		111,359,316
	TOTAL CAPITAL		12,030,635
	TOTAL ALLOCATION		123,389,951
CODE	PROJECT NAME		PROJECT TITLE
OCSOP97919926	PURCHASE OF SECURITY EQUIPMENT		1,090,000
OCSOP52782261	MAINTENANCE AND SERVICING OF SECURITY EQUIPMENT FOR SECURITY OPERATIONS OF THE STATE HOUSE		10,940,635
0111001006	STATE HOUSE MEDICAL CENTRE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		331,730,211
2202	OVERHEAD COST		331,730,211
220204	MAINTENANCE SERVICES - GENERAL		9,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,800,000
220203	MATERIALS & SUPPLIES - GENERAL		290,455,312
22020307	DRUGS & MEDICAL SUPPLIES		290,455,312
220205	TRAINING - GENERAL		31,474,899
22020501	LOCAL TRAINING		31,474,899
23	CAPITAL COST		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		331,730,211
	TOTAL RECURRENT		331,730,211
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		331,730,211
CODE	PROJECT NAME		PROJECT TITLE
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		95,280,400
2202	OVERHEAD COST		95,280,400
220210	MISCELLANEOUS EXPENSES GENERAL		9,380,400
22021006	POSTAGES & COURIER SERVICES		1,910,400
22021001	REFRESHMENT & MEALS		7,470,000
220202	UTILITIES - GENERAL		15,320,000
22020201	ELECTRICITY CHARGES		15,320,000
220204	MAINTENANCE SERVICES - GENERAL		16,945,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,945,700
220208	FUEL & LUBRICANTS - GENERAL		15,098,400
22020801	MOTOR VEHICLE FUEL COST		14,198,400
22020806	COOKING GAS/FUEL COST		900,000
220203	MATERIALS & SUPPLIES - GENERAL		20,033,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,552,500
22020303	NEWSPAPERS		611,000
22020304	MAGAZINES & PERIODICALS		195,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,220,000
22020307	DRUGS & MEDICAL SUPPLIES		5,104,800
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,350,000
220206	OTHER SERVICES - GENERAL		10,000,200
22020605	CLEANING & FUMIGATION SERVICES		10,000,200
220201	TRAVEL & TRANSPORT - GENERAL		8,502,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,502,400
23	CAPITAL COST		184,521,439
2302	CONSTRUCTION / PROVISION		6,915,755
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,915,755
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,915,755



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		172,472,076
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,472,076
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		26,602,926
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		145,869,150
2304	PRESERVATION OF THE ENVIRONMENT		5,133,608
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,133,608
23040103	WILDLIFE CONSERVATION		5,133,608
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,280,400
	TOTAL RECURRENT		95,280,400
	TOTAL CAPITAL		184,521,439
	TOTAL ALLOCATION		279,801,839
CODE	PROJECT NAME		PROJECT TITLE
SHLLO92731353	RESUSCITATION OF DORMANT BOREHOLES AND WATER STORAGE TANKS AT DODAN BARRACKS		6,915,755
SHLLO80858532	REHABILITATION OF MINI ZOO AT DODAN BARRACKS		5,133,608
SHLLO19396481	REHABILITATION OF BLOCK OF FLATS IN AREA B, DODAN BARRACKS , LAGOS		26,602,926
SHLLO87758779	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS, BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)		145,869,150
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGs(OSSAP-SDGs)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		111,703,951
2202	OVERHEAD COST		111,703,951
220210	MISCELLANEOUS EXPENSES GENERAL		23,573,008
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		7,950,000
22021001	REFRESHMENT & MEALS		12,024,000
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
220202	UTILITIES - GENERAL		12,240,000
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		1,800,000
22020202	TELEPHONE CHARGES		240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,250,000
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
220204	MAINTENANCE SERVICES - GENERAL		8,750,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453
22020406	OTHER MAINTENANCE SERVICES		1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
220209	FINANCIAL CHARGES - GENERAL		3,275,340
22020902	INSURANCE PREMIUM		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		7,260,000
22020801	MOTOR VEHICLE FUEL COST		5,220,000
22020803	PLANT / GENERATOR FUEL COST		2,040,000
220203	MATERIALS & SUPPLIES - GENERAL		15,964,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,205,100
22020302	BOOKS		3,549,750
22020303	NEWSPAPERS		1,275,000
22020304	MAGAZINES & PERIODICALS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220206	OTHER SERVICES - GENERAL		13,800,000
22020601	SECURITY SERVICES		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22020605	CLEANING & FUMIGATION SERVICES		2,000,000
220205	TRAINING - GENERAL		5,200,000
22020501	LOCAL TRAINING		5,200,000
220201	TRAVEL & TRANSPORT - GENERAL		12,390,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,634,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		756,000
23	CAPITAL COST		45,000,000
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050101	RESEARCH AND DEVELOPMENT		45,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,703,951
	TOTAL RECURRENT		111,703,951
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		156,703,951
CODE	PROJECT NAME		PROJECT TITLE
OSSAP12003332	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN KABBA-BUNU/IJUMU KOGI STATE. CONSTRUCTION AND EQUIPING OF COMMUNITY TOWN HALL IN KABBA-BUNU IJUMU FED. CONST.		45,000,000
0111006001	NIPSS. KURU		SUBCOMMITTEE RECOMM
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		671,629,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,779,336
210201	ALLOWANCES		40,673,036
21020101	NON REGULAR ALLOWANCES		40,673,036
210202	SOCIAL CONTRIBUTIONS		70,106,300
21020201	NHIS FGN CONTRIBUTION		28,042,520
21020202	FGN CONTRIBUTORY PENSION		42,063,780
2101	SALARIES AND WAGES		560,850,403
210101	SALARIES AND WAGES		560,850,403
21010101	SALARY		560,850,403
22	OTHER RECURRENT COST		608,831,725
2202	OVERHEAD COST		608,831,725
220210	MISCELLANEOUS EXPENSES GENERAL		10,237,251
22021006	POSTAGES & COURIER SERVICES		1,778,400
22021007	WELFARE PACKAGES		888,502



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,920
22021009	SPORTING ACTIVITIES		445,500
22021003	PUBLICITY & ADVERTISEMENTS		3,331,809
22021004	MEDICAL EXPENSES		3,348,120
220202	UTILITIES - GENERAL		76,107,000
22020201	ELECTRICITY CHARGES		62,400,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		3,168,000
22020206	SEWERAGE CHARGES		4,410,000
22020202	TELEPHONE CHARGES		864,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,280,000
22020701	FINANCIAL CONSULTING		2,640,000
22020703	LEGAL SERVICES		2,640,000
220204	MAINTENANCE SERVICES - GENERAL		39,127,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,664,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		4,448,000
220209	FINANCIAL CHARGES - GENERAL		8,880,000
22020902	INSURANCE PREMIUM		7,120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
220208	FUEL & LUBRICANTS - GENERAL		9,320,000
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		2,660,000
220203	MATERIALS & SUPPLIES - GENERAL		79,550,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,075,334
22020302	BOOKS		2,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		1,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,892,000
220206	OTHER SERVICES - GENERAL		42,098,400
22020601	SECURITY SERVICES		7,995,000
22021002	HONORARIUM & SITTING ALLOWANCE		24,765,000
22020603	RESIDENTIAL RENT		6,674,400
22020605	CLEANING & FUMIGATION SERVICES		2,664,000
220205	TRAINING - GENERAL		18,096,000
22020501	LOCAL TRAINING		18,096,000
220201	TRAVEL & TRANSPORT - GENERAL		320,136,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,656,000
23	CAPITAL COST		982,806,372
2301	FIXED ASSETS PURCHASED		309,891,908
230101	PURCHASE OF FIXED ASSETS - GENERAL		309,891,908
23010113	PURCHASE OF COMPUTERS		7,571,908
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		12,470,000
23010105	PURCHASE OF MOTOR VEHICLES		53,500,000
23010108	PURCHASE OF BUSES		44,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		191,850,000
2303	REHABILITATION / REPAIRS		425,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		425,000,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		205,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		220,000,000
2305	OTHER CAPITAL PROJECTS		247,914,464
230501	ACQUISITION OF NON TANGIBLE ASSETS		247,914,464
23050101	RESEARCH AND DEVELOPMENT		247,914,464
	TOTAL PERSONNEL		671,629,739
	TOTAL OVERHEAD		608,831,725
	TOTAL RECURRENT		1,280,461,464
	TOTAL CAPITAL		982,806,372
	TOTAL ALLOCATION		2,263,267,836
CODE	PROJECT NAME		PROJECT TITLE
NKXRN36104698	PURCHASE OF PRESS EQUIPMENT		136,850,000
NKXRN21371831	RESEARCH INTO SOCIO-ECONOMIC PROBLEMS		126,805,372
NKXRN61219630	TRAINING OF POLITICAL PARTIES LEADERSHIP		121,109,093
NKXRN72425605	UPGRADING OF KITCHEN EQUIPMENT		12,470,000
NKXRN31789098	RENOVATION OF PARTICIPANTS CHALETS		220,000,000
NKXRN18230189	PURCHASE OF COMPUTERS		7,571,908
NKXRN73733282	RENOVATION OF 14 BLOCKS OF RESEARCH FELLOWS CHALETS		205,000,000
NKXRN20970224	PURCHASE AND INSTALLATION OF GENERATOR SET AND ACCESSORIES		55,000,000
NKXRN71345349	PROVISION OF UTILITY VEHICLES (BUSES)		44,500,000
NKXRN14734419	PROVISION OF UTILITY VEHICLE (HILUX PICKUP)		53,500,000
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		795,584,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,398,290
210202	SOCIAL CONTRIBUTIONS		88,398,290
21020201	NHIS FGN CONTRIBUTION		35,359,316
21020202	FGN CONTRIBUTORY PENSION		53,038,974
2101	SALARIES AND WAGES		707,186,321
210101	SALARIES AND WAGES		707,186,321
21010101	SALARY		707,186,321
22	OTHER RECURRENT COST		137,483,141
2202	OVERHEAD COST		137,483,141
220210	MISCELLANEOUS EXPENSES GENERAL		26,496,625
22021006	POSTAGES & COURIER SERVICES		1,511,220
22021007	WELFARE PACKAGES		9,667,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		522,492
22021009	SPORTING ACTIVITIES		2,587,273
22021001	REFRESHMENT & MEALS		10,442,784
22021003	PUBLICITY & ADVERTISEMENTS		1,511,220
22021004	MEDICAL EXPENSES		254,328
220202	UTILITIES - GENERAL		17,100,000
22020201	ELECTRICITY CHARGES		12,000,000
22020205	WATER RATES		190,000
22020206	SEWERAGE CHARGES		190,000
22020202	TELEPHONE CHARGES		4,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,750,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		8,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,600,000
22020703	LEGAL SERVICES		2,550,000
220204	MAINTENANCE SERVICES - GENERAL		21,314,012
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,640,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
22020406	OTHER MAINTENANCE SERVICES		1,640,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,004
22020402	MAINTENANCE OF OFFICE FURNITURE		234,000
220208	FUEL & LUBRICANTS - GENERAL		9,172,008
22020801	MOTOR VEHICLE FUEL COST		2,892,000
22020803	PLANT / GENERATOR FUEL COST		6,280,008
220203	MATERIALS & SUPPLIES - GENERAL		9,658,008
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		410,000
22020303	NEWSPAPERS		1,020,000
22020304	MAGAZINES & PERIODICALS		280,008
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,044,000
22020307	DRUGS & MEDICAL SUPPLIES		104,000
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
220206	OTHER SERVICES - GENERAL		8,992,488
22020601	SECURITY SERVICES		3,080,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,756,088
22020605	CLEANING & FUMIGATION SERVICES		156,400
220205	TRAINING - GENERAL		13,000,000
22020501	LOCAL TRAINING		13,000,000
220201	TRAVEL & TRANSPORT - GENERAL		18,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
23	CAPITAL COST		221,158,147
2301	FIXED ASSETS PURCHASED		23,790,717
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,790,717
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,790,717
23010108	PURCHASE OF BUSES		20,000,000
2305	OTHER CAPITAL PROJECTS		197,367,430
230501	ACQUISITION OF NON TANGIBLE ASSETS		197,367,430
23050102	COMPUTER SOFTWARE ACQUISITION		23,057,363
23050103	MONITORING AND EVALUATION		174,310,067
	TOTAL PERSONNEL		795,584,611
	TOTAL OVERHEAD		137,483,141
	TOTAL RECURRENT		933,067,752
	TOTAL CAPITAL		221,158,147
	TOTAL ALLOCATION		1,154,225,899
CODE	PROJECT NAME		PROJECT TITLE
BOPEB69816231	MONITORING AND EVALUATION OF PRIVATIZED ENTERPRISES.		174,310,067
BOPEB65406243	PURCHASE OF TWO NUMBER OF TOYOTA COROLA VEHICLE FOR PROJECT MONITORING		20,000,000
BOPEB52658669	PURCHASE OF OFFICE FURNITURE		3,790,717
BOPEB89404530	UPGRADE OF IT EQUIPMENTS		23,057,363



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		727,769,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,863,300
210202	SOCIAL CONTRIBUTIONS		80,863,300
21020201	NHIS FGN CONTRIBUTION		32,345,320
21020202	FGN CONTRIBUTORY PENSION		48,517,980
2101	SALARIES AND WAGES		646,906,399
210101	SALARIES AND WAGES		646,906,399
21010101	SALARY		646,906,399
22	OTHER RECURRENT COST		152,230,385
2202	OVERHEAD COST		152,230,385
220210	MISCELLANEOUS EXPENSES GENERAL		14,548,612
22021006	POSTAGES & COURIER SERVICES		700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,225,000
22021009	SPORTING ACTIVITIES		650,000
22021001	REFRESHMENT & MEALS		9,310,000
22021003	PUBLICITY & ADVERTISEMENTS		2,103,612
22021004	MEDICAL EXPENSES		560,000
220202	UTILITIES - GENERAL		10,872,840
22020201	ELECTRICITY CHARGES		7,993,440
22020205	WATER RATES		2,519,400
22020202	TELEPHONE CHARGES		360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,547,381
22020701	FINANCIAL CONSULTING		1,402,381
22020702	INFORMATION TECHNOLOGY CONSULTING		720,000
22020703	LEGAL SERVICES		1,425,000
220204	MAINTENANCE SERVICES - GENERAL		8,339,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,804,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,995,000
220209	FINANCIAL CHARGES - GENERAL		1,679,960
22020902	INSURANCE PREMIUM		1,051,760
22020901	BANK CHARGES (OTHER THAN INTEREST)		628,200
220208	FUEL & LUBRICANTS - GENERAL		9,823,800
22020801	MOTOR VEHICLE FUEL COST		7,012,200
22020803	PLANT / GENERATOR FUEL COST		2,811,600
220203	MATERIALS & SUPPLIES - GENERAL		15,545,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,460,000
22020303	NEWSPAPERS		848,000
22020304	MAGAZINES & PERIODICALS		707,200
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		360,000
22020307	DRUGS & MEDICAL SUPPLIES		520,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,600,000
220206	OTHER SERVICES - GENERAL		47,772,816
22020601	SECURITY SERVICES		20,371,008
22021002	HONORARIUM & SITTING ALLOWANCE		2,100,000
22020605	CLEANING & FUMIGATION SERVICES		25,301,808
220205	TRAINING - GENERAL		1,400,000
22020501	LOCAL TRAINING		1,400,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		38,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
23	CAPITAL COST		532,120,212
2302	CONSTRUCTION / PROVISION		400,473,456
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,473,456
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,473,456
2303	REHABILITATION / REPAIRS		131,646,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		131,646,756
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		131,646,756
	TOTAL PERSONNEL		727,769,699
	TOTAL OVERHEAD		152,230,385
	TOTAL RECURRENT		880,000,084
	TOTAL CAPITAL		532,120,212
	TOTAL ALLOCATION		1,412,120,296
CODE	PROJECT NAME		PROJECT TITLE
NEMAN06916936	NEMA OWNED NORTH WEST ZONAL OFFICE BUILDING KADUNA		20,097,513
NEMAN17571050	NEMA MISSION CONTROL CENTER (MCC)		131,646,756
NEMAN13440244	NEMA OWNED SOUTH WEST ZONAL OFFICE BUILDING LAGOS		158,954,405
NEMAN01875581	NEMA OWNED SOUTH SOUTH ZONAL OFFICE BUILDING PORT HARCOURT		103,939,436
NEMAN63766418	NEMA OWNED SOUTH EAST ZONAL OFFICE BUILDING ENUGU		91,482,102
NEMAN63766419	SUPPLY OF ROOFING SHEETS AND ROOFING WOODS AT ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY		26,000,000
0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		7,127,316,354
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,602,036,129
210201	ALLOWANCES		1,810,112,090
21020101	NON REGULAR ALLOWANCES		1,810,112,090
210202	SOCIAL CONTRIBUTIONS		791,924,039
21020201	NHIS FGN CONTRIBUTION		452,528,022
21020202	FGN CONTRIBUTORY PENSION		339,396,017
2101	SALARIES AND WAGES		4,525,280,225
210101	SALARIES AND WAGES		4,525,280,225
21010101	SALARY		4,525,280,225
22	OTHER RECURRENT COST		3,000,713,298
2202	OVERHEAD COST		3,000,713,298
220210	MISCELLANEOUS EXPENSES GENERAL		725,928,520
22021006	POSTAGES & COURIER SERVICES		39,120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,250,000
22021009	SPORTING ACTIVITIES		41,206,000
22021010	DIRECT TEACHING & LABORATORY COST		10,320,000
22021013	INSURANCE		500,000,000
22021001	REFRESHMENT & MEALS		40,274,000
22021003	PUBLICITY & ADVERTISEMENTS		73,708,520
22021004	MEDICAL EXPENSES		13,050,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		100,377,000
22020201	ELECTRICITY CHARGES		62,760,000
22020205	WATER RATES		6,960,000
22020206	SEWERAGE CHARGES		5,940,000
22020207	LEASED COMMUNICATION LINES(S)		6,477,000
22020202	TELEPHONE CHARGES		6,240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		238,036,000
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		230,536,000
220204	MAINTENANCE SERVICES - GENERAL		209,180,818
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		52,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,752,118
22020405	MAINTENANCE OF PLANTS/GENERATORS		33,192,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,020,000
22020402	MAINTENANCE OF OFFICE FURNITURE		27,176,000
220209	FINANCIAL CHARGES - GENERAL		1,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		212,245,000
22020801	MOTOR VEHICLE FUEL COST		56,485,000
22020803	PLANT / GENERATOR FUEL COST		155,760,000
220203	MATERIALS & SUPPLIES - GENERAL		84,315,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,272,899
22020302	BOOKS		6,993,905
22020303	NEWSPAPERS		2,956,500
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		13,342,000
22020309	UNIFORMS & OTHER CLOTHING		18,250,000
220206	OTHER SERVICES - GENERAL		275,137,333
22021002	HONORARIUM & SITTING ALLOWANCE		20,040,000
22020602	OFFICE RENT		91,533,333
22020605	CLEANING & FUMIGATION SERVICES		13,564,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		150,000,000
220205	TRAINING - GENERAL		330,000,000
22020502	INTERNATIONAL TRAINING		30,000,000
22020501	LOCAL TRAINING		300,000,000
220201	TRAVEL & TRANSPORT - GENERAL		823,693,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,716,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		657,517,323
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		100,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,460,000
23	CAPITAL COST		7,074,223,708
2301	FIXED ASSETS PURCHASED		911,624,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		911,624,000
23010114	PURCHASE OF COMPUTER PRINTERS		3,276,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,755,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,725,000
23010117	PURCHASE OF SHREDDING MACHINES		1,275,000
23010119	PURCHASE OF POWER GENERATING SET		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		455,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,758,000
23010128	PURCHASE OF SECURITY EQUIPMENT		77,000,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		42,835,000
23010101	PURCHASE / ACQUISITION OF LAND		190,000,000
2302	CONSTRUCTION / PROVISION		5,999,070,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,999,070,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,999,070,469
2305	OTHER CAPITAL PROJECTS		163,529,239
230501	ACQUISITION OF NON TANGIBLE ASSETS		163,529,239
23050102	COMPUTER SOFTWARE ACQUISITION		163,529,239
	TOTAL PERSONNEL		7,127,316,354
	TOTAL OVERHEAD		3,000,713,298
	TOTAL RECURRENT		10,128,029,652
	TOTAL CAPITAL		7,074,223,708
	TOTAL ALLOCATION		17,202,253,360
CODE	PROJECT NAME		PROJECT TITLE
EAFCC19459612	PROCUREMENT AND UPGRADE OF MICROSOFT PRODUCTS LICENCES.		142,237,198
EAFCC38917432	PURCHASE OF PHOTOCOPIER		13,755,000
EAFCC60534253	PURCHASE OF GENERATING SET FOR NEW ZONAL OFFICES		50,000,000
EAFCC57628283	PURCHASE OF COMPUTER PRINTERS		3,276,000
EAFCC37010819	PURCHASES OF OPERATIONAL MOTOR VEHICLES		345,000,000
EAFCC50487426	NETWORK SERVICE UPGRADE		13,041,260
EAFCC22731558	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT		30,000,000
EAFCC30914059	PURCHASES OF MOTOR VEHICLE FOR LOGISTICS AND ADMINISTRATIVE PURPOSES		110,000,000
EAFCC25778751	FURNISHING THE NEW HEAD OFFICE		1,100,595,088
EAFCC73794679	CONSULTANCY FOR HEAD OFFICE PROJECT		244,727,624
EAFCC59785767	COMPLETION OF ON GOING NEW HEAD OFFICE BUILDING CONSTRUCTION		4,583,616,839
EAFCC77534506	PURCHASE OF INDUSTRIAL EQUIPMENT		12,835,000
EAFCC12708171	PURCHASE OF SECURITY EQUIPMENT		77,000,000
EAFCC38763003	SETTING UP OF E-LIBRARY		3,500,000
EAFCC66529306	PURCHASE OF SHREDDING MACHINE		1,275,000
EAFCC76928995	PURCHASE OF LIBRARY BOOKS		9,803,000
EAFCC94428233	PURCHASE OF FURNITURE AND FITTINGS		64,725,000
EAFCC04762240	COMPENSATION FOR LAND ACQUISITION- COMPENSATION TO LAND OWNERS IN NIGER STATE		190,000,000
EAFCC36225718	CONSULTANCY FOR LAGOS OFFICE PROJECT		10,007,672
EAFCC46396454	COMPLETION OF LAGOS OFFICE BUILDING PROJECT		60,123,246
EAFCC35301939	ELECTRICITY POWER BACKUP		8,250,780
EAFCC92031890	PURCHASE OF FORENSIC MANUALS		455,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		309,838,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,426,549
210202	SOCIAL CONTRIBUTIONS		34,426,549
21020201	NHIS FGN CONTRIBUTION		13,770,620
21020202	FGN CONTRIBUTORY PENSION		20,655,929
2101	SALARIES AND WAGES		275,412,393
210101	SALARIES AND WAGES		275,412,393
21010101	SALARY		275,412,393



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		600,059,898
2202	OVERHEAD COST		600,059,898
220210	MISCELLANEOUS EXPENSES GENERAL		135,568,738
22021006	POSTAGES & COURIER SERVICES		5,760,000
22021007	WELFARE PACKAGES		12,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,492,000
22021009	SPORTING ACTIVITIES		1,203,000
22021001	REFRESHMENT & MEALS		3,700,000
22021003	PUBLICITY & ADVERTISEMENTS		110,146,168
220202	UTILITIES - GENERAL		8,535,912
22020201	ELECTRICITY CHARGES		3,199,920
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		175,992
22020206	SEWERAGE CHARGES		2,400,000
22020202	TELEPHONE CHARGES		760,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		152,120,000
22020701	FINANCIAL CONSULTING		91,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		15,620,000
22020703	LEGAL SERVICES		45,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,614,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,191,005
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,515,482
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		31,079,216
22020801	MOTOR VEHICLE FUEL COST		15,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,120
22020803	PLANT / GENERATOR FUEL COST		15,741,696
220203	MATERIALS & SUPPLIES - GENERAL		55,814,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,510,882
22020302	BOOKS		613,800
22020303	NEWSPAPERS		1,839,600
22020304	MAGAZINES & PERIODICALS		688,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,962,500
22020309	UNIFORMS & OTHER CLOTHING		8,200,000
220206	OTHER SERVICES - GENERAL		34,102,000
22020601	SECURITY SERVICES		3,402,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,600,000
22020602	OFFICE RENT		19,500,000
22020605	CLEANING & FUMIGATION SERVICES		600,000
220205	TRAINING - GENERAL		84,555,000
22020502	INTERNATIONAL TRAINING		1,020,000
22020501	LOCAL TRAINING		83,535,000
220201	TRAVEL & TRANSPORT - GENERAL		73,169,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,733,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,560,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		584,917,603
2302	CONSTRUCTION / PROVISION		39,985,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,985,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,985,000
2305	OTHER CAPITAL PROJECTS		544,932,603
230501	ACQUISITION OF NON TANGIBLE ASSETS		544,932,603
23050102	COMPUTER SOFTWARE ACQUISITION		544,932,603
	TOTAL PERSONNEL		309,838,942
	TOTAL OVERHEAD		600,059,898
	TOTAL RECURRENT		909,898,840
	TOTAL CAPITAL		584,917,603
	TOTAL ALLOCATION		1,494,816,443
CODE	PROJECT NAME		PROJECT TITLE
BOPPB24425616	DEFENCE SOFTWARE		52,957,485
BOPPB26220633	E - PROCUREMENT		200,000,000
BOPPB74462151	DATABASE MANAGEMENT, SOFTWARE DEVELOPMENT AND DEFENCE PROCUREMENT SOFTWARE		182,988,598
BOPPB22462152	ESTABLISHMENT OF PROCUREMENT CENTRES AT UNI IFE AND UNI JOS		108,986,520
BOPPB70871837	PUBLIC PROCUREMENT RESEARCH CENTRES		39,985,000
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI)		SUBCOMMITTEE RECOMM.
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		635,571,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,159,117
210202	SOCIAL CONTRIBUTIONS		69,159,117
21020201	NHIS FGN CONTRIBUTION		26,678,222
21020202	FGN CONTRIBUTORY PENSION		42,480,895
2101	SALARIES AND WAGES		566,411,942
210101	SALARIES AND WAGES		566,411,942
21010101	SALARY		566,411,942
22	OTHER RECURRENT COST		265,315,417
2202	OVERHEAD COST		265,315,417
220210	MISCELLANEOUS EXPENSES GENERAL		86,872,884
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,600,000
22021017	ANTI-CORRUPTION		1,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		15,592,884
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		1,380,000
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		58,300,000
220202	UTILITIES - GENERAL		7,128,000
22020201	ELECTRICITY CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		2,100,000
22020205	WATER RATES		420,000
22020206	SEWERAGE CHARGES		648,000
22020202	TELEPHONE CHARGES		2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,090,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		14,940,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,400,000
22020703	LEGAL SERVICES		6,750,000
220204	MAINTENANCE SERVICES - GENERAL		12,523,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,279,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		1,980,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,704,001
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
220209	FINANCIAL CHARGES - GENERAL		19,600,000
22020902	INSURANCE PREMIUM		19,600,000
220208	FUEL & LUBRICANTS - GENERAL		7,820,112
22020801	MOTOR VEHICLE FUEL COST		3,500,112
22020803	PLANT / GENERATOR FUEL COST		4,320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,432,095
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,640,000
22020302	BOOKS		480,095
22020303	NEWSPAPERS		486,000
22020304	MAGAZINES & PERIODICALS		132,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,032,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,662,000
220206	OTHER SERVICES - GENERAL		55,460,000
22020601	SECURITY SERVICES		2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,400,000
22020603	RESIDENTIAL RENT		20,000,000
22020605	CLEANING & FUMIGATION SERVICES		2,660,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220201	TRAVEL & TRANSPORT - GENERAL		36,388,332
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,288,332
	SATELLITE BROADCASTING ACCESS CHARGES		3,800,000
	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
	DRUGS AND MEDICAL SUPPLIES		700,000
	BANK CHARGES (OTHER THAN INTEREST)		500,000
23	CAPITAL COST		379,578,500
2301	FIXED ASSETS PURCHASED		27,370,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,370,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,370,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
2305	OTHER CAPITAL PROJECTS		352,208,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		352,208,500
23050101	RESEARCH AND DEVELOPMENT		189,377,555
23050102	COMPUTER SOFTWARE ACQUISITION		41,390,945
23050103	MONITORING AND EVALUATION		121,440,000
	TOTAL PERSONNEL		635,571,059
	TOTAL OVERHEAD		265,315,417
	TOTAL RECURRENT		900,886,476
	TOTAL CAPITAL		379,578,500
	TOTAL ALLOCATION		1,280,464,976
CODE	PROJECT NAME		PROJECT TITLE



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NEITI86388521	SCOPING AND GAP ASSESSMENT OF CURRUPTION RISK PROFILE OF SELECTED MDAS		20,000,000
NEITI54610827	SOLID MINERALS INDUSTRY AUDIT 2015		60,500,000
NEITI36073619	FISCAL ALLOCATION & RESOURCE DISBUSEMENT AUDIT 2012-16		98,877,555
NEITI00256955	OIL & GAS INDUSTRY AUDIT 2015		97,500,000
NEITI45362959	UPGRADING OF QUICKBOOK ACCOUNTING SOFTWARE		1,500,000
NEITI92096360	SAP ACCOUNTING SOFTWARE		4,500,000
NEITI93162214	GEO POLITICAL ZONE PRESENTATION OF NEITI AUDIT REPORTS		30,000,000
NEITI56933682	PURCHASE AND INSTALLATION OF OFFICE FURNITURE AND FITTINGS		5,130,000
NEITI43759322	PLANING MONITORING & EVALUATION		3,940,000
NEITI86858528	AIRCONDITION SETS AND ELECTRICAL FITTINGS		2,240,000
NEITI16463912	PURCHASE OF GENERATOR SET		20,000,000
NEITI35742172	DATA AUTOMATION OF NEITI INDUSTRY AUDIT		35,390,945
011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		SUBCOMIITTEE RECOMM.
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		915,208,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,492,085
210201	ALLOWANCES		4,704,364
21020101	NON REGULAR ALLOWANCES		4,704,364
210202	SOCIAL CONTRIBUTIONS		97,787,721
21020201	NHIS FGN CONTRIBUTION		36,833,959
21020202	FGN CONTRIBUTORY PENSION		60,953,762
2101	SALARIES AND WAGES		812,716,826
210101	SALARIES AND WAGES		812,716,826
21010101	SALARY		812,716,826
22	OTHER RECURRENT COST		314,975,915
2204	GRANTS AND CONTRIBUTIONS GENERAL		32,640,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		32,640,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		32,640,000
2202	OVERHEAD COST		282,335,915
220210	MISCELLANEOUS EXPENSES GENERAL		11,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		10,000,000
22021004	MEDICAL EXPENSES		500,000
220202	UTILITIES - GENERAL		5,142,660
22020201	ELECTRICITY CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		872,400
22020205	WATER RATES		750,000
22020206	SEWERAGE CHARGES		1,281,300
22020202	TELEPHONE CHARGES		480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		258,960
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,561,205
22020701	FINANCIAL CONSULTING		21,500,000
22020703	LEGAL SERVICES		1,061,205
220204	MAINTENANCE SERVICES - GENERAL		39,640,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		32,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,640,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		23,152,500
22020801	MOTOR VEHICLE FUEL COST		10,652,500
22020803	PLANT / GENERATOR FUEL COST		12,500,000
220203	MATERIALS & SUPPLIES - GENERAL		54,158,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,400,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		1,048,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		260,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220206	OTHER SERVICES - GENERAL		72,820,000
22020601	SECURITY SERVICES		43,200,000
22020602	OFFICE RENT		25,300,000
22020605	CLEANING & FUMIGATION SERVICES		4,320,000
220205	TRAINING - GENERAL		7,500,000
22020502	INTERNATIONAL TRAINING		3,750,000
22020501	LOCAL TRAINING		3,750,000
220201	TRAVEL & TRANSPORT - GENERAL		43,860,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,860,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,400,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,400,000
23	CAPITAL COST		3,452,707,889
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		2,969,927,889
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,969,927,889
23020114	CONSTRUCTION / PROVISION OF ROADS		57,572,507
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,912,355,382
2305	OTHER CAPITAL PROJECTS		442,780,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		442,780,000
23050101	RESEARCH AND DEVELOPMENT		442,780,000
	TOTAL PERSONNEL		915,208,911
	TOTAL OVERHEAD		314,975,915
	TOTAL RECURRENT		1,230,184,826
	TOTAL CAPITAL		3,452,707,889
	TOTAL ALLOCATION		4,682,892,715
CODE	PROJECT NAME		PROJECT TITLE
NAEC&28916204	PROCUREMENT OF FIRE FIGHTING VEHICLES AND EQUIPMENTS FOR NTC, SHEDA AND CERT, ZARIA		40,000,000
NAEC&75679281	NUCLEAR THERMAL HYDRAULIC LABORATORY AND EQUIPPING OF CERD, ILE- IFE		61,827,772
NAEC&73360670	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON DESTRUCTIVE TESTING AT PTI, EFFURUN WARRI		105,000,000
NAEC&87665787	CONSTRUCTION OF FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY AND PERIMETER FENCING		208,094,693



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NAEC&90240781	CONSTRUCTION GRADUATE RESEARCHERS HOSTEL AT CERD,ILE-IFE , CERT, ZARIA, CNERT, MAIDUGURI AND CNEST, PORT HARCOURT		208,998,753
NAEC&54742267	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNEST, OWERRI		141,694,040
NAEC&73659095	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE, SHEDA		226,731,748
NAEC&69262405	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA		105,669,393
NAEC&12952630	EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE		102,387,500
NAEC&95156255	NUCLEAR THERMAL HYDRAULIC LABORATORY, EQUIPPING AND ACCESS ROAD AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, CNES, UNIPORT		62,980,313
NAEC&98804725	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNES, UNIPORT		97,783,103
NAEC&99725946	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNERT, MAIDUGURI		166,274,828
NAEC&05067342	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA		17,572,507
NAEC&45761254	CONSTRUCTION OF NEUTRONICS AND HEALTH PHYSICS AND DOSIMETRY LABORATORY AND EQUIPPING AT CERT, ZARIA		317,613,528
NAEC&56432023	CONSTRUCTION OF MULTIPURPOSE LABORATORY FOR NUCLEAR INSTRUMENTATION, NUCLEAR SECURITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC, SHEDA		201,834,849
NAEC&87969418	REHABILITATION, PROCUREMENT AND INSTALLATION OF NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENTS AND MAINTENANCE OF FACILITIES AT THE NSELS AT SIX NUCLEAR RESEARCH CENTRES		82,060,000
NAEC&14940987	NUCLEAR POWER PLANT PLANNING, SITE CHARACTERISATION AND SELECTION PROJECTS		323,404,863
NAEC&29725342	DESIGN GRADING AND CONSTRUCTION OF 3KM ROAD AND TRAILER PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC, SHEDA		40,000,000
NAEC&09167340	IMPLEMENTATION OF GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING		108,780,000
NAEC&75742754	PAYMENT OF NATIONAL OBLIGATION TO CTBTO AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS		88,000,000
NAEC&41439572	DESIGN, SITING AND DEVELOPMENT OF SAFETY ANALYSIS OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AND LABORATORIES		100,000,000
NAEC&02699959	.PAYMENT OF NATIONAL OBLIGATION TO IAEA,AFRA AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS		221,000,000
NAEC&02699960	TRAINING OF GRADUATES IN OKRIKA/OGU/BOLO RIVERS STATE		25,000,000
NAEC&02699961	FENCING + LABARATORY EQUIPMENT AT FGN- IAEAMARINE CONTAMINATION COASTAL FIELD MONITORING CENTRE		200,000,000
NAEC&02699962	FGN - CTBT RADIONUCLIDE MONITORING STATION + LABORATORY EQUIPMENT AT KOLUAMA		200,000,000
011105000100	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		46,864,445
2202	OVERHEAD COST		46,864,445
220210	MISCELLANEOUS EXPENSES GENERAL		4,400,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021001	REFRESHMENT & MEALS		900,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
220202	UTILITIES - GENERAL		6,154,000
22020201	ELECTRICITY CHARGES		3,654,000
22020203	INTERNET ACCESS CHARGES		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		5,766,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,481,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		730,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		805,255
220208	FUEL & LUBRICANTS - GENERAL		5,189,800
22020801	MOTOR VEHICLE FUEL COST		2,789,800
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		6,144,944
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,982,144
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		172,800
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
220206	OTHER SERVICES - GENERAL		12,028,000
22020601	SECURITY SERVICES		1,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22020605	CLEANING & FUMIGATION SERVICES		3,708,000
220205	TRAINING - GENERAL		3,581,000
22020501	LOCAL TRAINING		3,581,000
220201	TRAVEL & TRANSPORT - GENERAL		3,600,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,450,400
23	CAPITAL COST		60,000,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		46,864,445
	TOTAL RECURRENT		46,864,445
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		106,864,445
CODE	PROJECT NAME		PROJECT TITLE
OCEAP85893258	PROVISION OF EVIDENCE-BASED RESEARCH STUDIES ON ALL ASPECTS OF THE NIGERIAN ECONOMY THAT WILL HELP MR. PRESIDENT IN FORMULATING SOUND STRATEGIES AND POLICIES.		60,000,000