



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,733,465,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	192,815,395
210202	SOCIAL CONTRIBUTIONS	192,815,395
21020201	NHIS FGN CONTRIBUTION	77,266,671
21020202	FGN CONTRIBUTORY PENSION	115,548,724
2101	SALARIES AND WAGES	1,540,649,642
210101	SALARIES AND WAGES	1,540,649,642
21010101	SALARY	1,540,649,642
22	OTHER RECURRENT COST	2,026,326,672
2202	OVERHEAD COST	2,026,326,672
220210	MISCELLANEOUS EXPENSES GENERAL	1,814,849,250
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,263,000
22021006	POSTAGES & COURIER SERVICES	3,729,960
22021007	WELFARE PACKAGES	30,097,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,353,219
22021009	SPORTING ACTIVITIES	200,296,471
22021001	REFRESHMENT & MEALS	2,387,240
22021003	PUBLICITY & ADVERTISEMENTS	40,371,000
22021004	MEDICAL EXPENSES	822,240
	19th NATION SPORTS FESTIVAL	100,000,000
	COMMONWEALTH YOUTH GAMES (2017)	240,000,000
	2017 NATIONAL YOUTH GAMES	130,000,000
	RUNNING OF ZONAL OFFICES (INTER) INTRA ZONE COMPETIONS	50,000,000
	ONE SERVICE ONE MEDAL (OSOM) GAMES	100,000,000
	ALL SCHOOLS SPORTS GAMES	10,000,000
	AFRICAN UNION SPORTS COUNCIL (AUSC) REGION 2 SECRETARIAT	30,000,000
	SUPPORT FOR NOC	92,000,000
	NATIONAL SPORTS FEDERATION (BREAKDOWN)	
	ATHLETICS FEDERATION	50,000,000
	BASKET BALL FEDERATION	153,030,000
	BOXING FEDERATION	10,532,080
	PARA-ATHLETICS FEDERATION	10,000,000
	POWER LIFTING FEDERATION	10,735,000
	TABLE TENNIS FEDERATION	10,574,000
	WEIGHT LIFTING FEDERATION	10,910,000
	WRESTLING FEDERATION	57,476,000
	BADMINTON FEDERATION	6,063,000
	CHESS FEDERATION	6,000,000
	SCRABBLE FEDERATION	6,308,171
	PARA TABLE TENNIS FEDERATION	6,930,000
	TAEKWONDO FEDERATION	4,811,000
	ROWING & CANOEING FEDERATION	5,326,000
	CYCLING FEDERATION	45,360,000
	AQUATICS FEDERATION	47,303,000
	TENNIS FEDERATION	25,837,000
	AMPUTEE FOOTBALL FEDERATION	5,134,600
	CRICKET FEDERATION	5,236,000
	DEAF SPORTS FEDERATION	5,197,500
	GYMNASTICS FEDERATION	5,432,000
	GOLF FEDERATION	5,504,700
	HAND BALL FEDERATION	35,350,000
	HOCKEY FEDERATION	42,840,000
	JUDO FEDERATION	5,035,000
	SHOOTING FEDERATION	5,875,000
	SQUASH FEDERATION	40,370,000
	VOLLEY BALL FEDERATION	45,575,000
	DARTS FEDERATION	3,064,000
	FIVES FEDERATION	40,601,000



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CODE	LINE ITEM	AMOUNT =N=
	KARATE FEDERATION	5,024,999
	TRADITIONAL SPORTS FEDERATION	5,105,000
	KICK BOXING FEDERATION	5,522,950
	PARA SOCCER FEDERATION	5,370,000
	PARA-SWIMMING FEDERATION	5,125,000
	RUGBY FEDERATION	5,095,000
	SITTING VOLLEY BALL FEDERATION	5,744,250
	WHEEL CHAIR TENNIS FEDERATION	5,746,750
	WHEEL CHAIR BASKET BALL FEDERATION	5,215,000
	WUSHU KUNGFU FEDERATION	5,170,000
	2017 DEAF FLYMPIC GAMES FEDERATION	10,000,000
220202	UTILITIES - GENERAL	38,020,788
22020201	ELECTRICITY CHARGES	24,000,000
22020203	INTERNET ACCESS CHARGES	5,822,160
22020205	WATER RATES	2,480,628
22020206	SEWERAGE CHARGES	1,872,696
22020207	LEASED COMMUNICATION LINES(S)	1,168,104
22020202	TELEPHONE CHARGES	2,677,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,775,120
22020702	INFORMATION TECHNOLOGY CONSULTING	1,411,120
22020703	LEGAL SERVICES	5,364,000
220204	MAINTENANCE SERVICES - GENERAL	27,138,560
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	822,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	740,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,238,944
22020406	OTHER MAINTENANCE SERVICES	8,777,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,216,376
22020402	MAINTENANCE OF OFFICE FURNITURE	3,344,000
220209	FINANCIAL CHARGES - GENERAL	1,588,860
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,588,860
220208	FUEL & LUBRICANTS - GENERAL	13,689,786
22020801	MOTOR VEHICLE FUEL COST	2,043,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,913,344
22020803	PLANT / GENERATOR FUEL COST	6,009,636
22020904	OTHER CRF BANK CHARGES	1,697,706
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,025,500
220203	MATERIALS & SUPPLIES - GENERAL	43,417,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,167,520
22020302	BOOKS	205,559
22020303	NEWSPAPERS	2,841,000
22020304	MAGAZINES & PERIODICALS	891,972
22020306	PRINTING OF SECURITY DOCUMENTS	5,659,018
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,961,104
22020307	DRUGS & MEDICAL SUPPLIES	745,600
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,735,213
22020309	UNIFORMS & OTHER CLOTHING	3,251,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,959,018
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000
220206	OTHER SERVICES - GENERAL	14,774,000
22020601	SECURITY SERVICES	9,552,000
22020605	CLEANING & FUMIGATION SERVICES	5,222,000
220205	TRAINING - GENERAL	26,016,280
22020501	LOCAL TRAINING	26,016,280
220201	TRAVEL & TRANSPORT - GENERAL	40,056,502
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,506,502
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,450,000
	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,100,000
23	CAPITAL COST	4,347,825,624
2301	FIXED ASSETS PURCHASED	1,595,053,881
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,595,053,881
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,502,052,001



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CODE	LINE ITEM		AMOUNT =N=
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,101,880
23010113	PURCHASE OF COMPUTERS		30,900,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		11,000,000
2302	CONSTRUCTION / PROVISION		1,971,804,377
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,971,804,377
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		350,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,621,804,377
2303	REHABILITATION / REPAIRS		28,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		28,000,000
2305	OTHER CAPITAL PROJECTS		752,967,366
230501	ACQUISITION OF NON TANGIBLE ASSETS		752,967,366
23050102	COMPUTER SOFTWARE ACQUISITION		23,973,200
23050103	MONITORING AND EVALUATION		40,000,000
23050111	OPERATION COST OF THE PROGRAMM		688,994,166
	TOTAL PERSONNEL		1,733,465,037
	TOTAL OVERHEAD		2,026,326,672
	TOTAL RECURRENT		3,759,791,709
	TOTAL CAPITAL		4,347,825,624
	TOTAL ALLOCATION		8,107,617,333
CODE	PROJECT NAME		
FMOYD82192576	COUNTERPART FUND FOR YOUTH DEVELOPMENT PROGRAMME IN COLLABORATION WITH UNIDO		30,000,000
FMOYD25020818	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT		11,000,000
FMOYD19341571	EQUIPMENT FOR NATIONAL SPORTS FESTIVAL		25,000,000
FMOYD42741713	NATIONAL YOUTH COUNCIL MEETING		50,150,900
FMOYD93373769	YOUTH EMPOWERMENT IN VOCATIONAL SKILLS		60,000,000
FMOYD80027914	NATIONAL YOUTH SENSITIZATION/ADVOCACY PROGRAMMES ON HIV/AIDS, DRUG ABUSE AND SEXUAL REPRODUCTIVE HEALTH ISSUES		10,000,001
FMOYD67953659	STAFF EDUCATION AND ENLIGHTENMENT ON THE EVIL OF CORRUPTION		6,000,000
FMOYD64006750	SENSITIZATION TO STAFF ON SERVICE DELIVERY AND REFORM		6,000,000
FMOYD89132847	COMPUTER SOFTWARE ACQUISITION		23,973,200
FMOYD87809684	2017 INTERNATIONAL AND REGIONAL CELEBRATIONS		10,000,000
FMOYD09244220	TIME TRIAL CYCLE		12,740,000
FMOYD69896905	SUPPLY AND INSTALLATION OF ONE UNIT OF DIGITAL MOBILE X-RAY MACHINE(SIEMENS MOBILETT XP) IN ABUJA		30,000,000
FMOYD24156899	CONSTRUCTION/PROVISION OF SPORTING FACILITIES		300,804,377
FMOYD56094237	MONITORING AND EVALUATION OF CAPITAL PROJECTS		40,000,000
FMOYD87877049	REHABILITATION AND MANAGEMENT OF NATIONAL YOUTH DEVELOPMENT CENTERS(NYDC)		28,000,000
FMOYD97022210	STOCK VERIFICATION UNIT EXERCISE		14,800,000
FMOYD69029673	BILATERAL RELATIONS ON YOUTH DEVELOPMENT AND JOB CREATION		20,000,000
FMOYD47514558	PURCHASE OF SPORTS EQUIPMENT AND KITS FOR THE SIX(6) ZONAL OFFICES FOR SPORTS DEVELOPMENT		25,000,000
FMOYD20757699	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,101,880
FMOYD44713636	CONSTRUCTION/EQUIPPING OF YOUTH SKILL AQUISITION CENTER NKANU WEST LGA OBUOFFIA ENUGU STATE		60,000,000
FMOYD43059001	YOUTH INTERNSHIP PROGRAMME IN PRIVATE ORGANIZATIONS		40,000,000
FMOYD51434303	PURCHASE OF ROAD RACING CYCLE, CUSTOM MADE IN EVENT COLOURS CARBON FRAME, SHIMANO ULTEGRA EQUIPPED, 20-SPEED CARBON FORK WITH ALUMINIUM SHAFT		12,054,000
FMOYD99990207	COUNTERPART FUND WITH NYEDP AND FINANCIAL INCLUSIVE(PEER GROUP EDUCATOR) IN COLLABORATION WITH UNDP AND CBN RESPECTIVELY.		30,000,000
FMOYD51278788	ESTABLISHMENT OF SIX(6) NO. OF CENTERS OF SPORTS EXCELLENCE IN EACH OF THE SIX(6) GEOPOLITICAL ZONES(PILOT SCHEME)		20,000,000



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FMOYD43609411	PARTICIPATION IN ICPC, EFCC AND OTHER CRIME-RELATED WORKSHOPS/SEMINARS BY ACTU MEMBERS		8,000,000
FMOYD15364650	NATIONAL YOUTH & SPORTS DEVELOPMENT ROAD MAP(FRAMEWORK)		60,000,000
FMOYD78224530	REVIEW OF NATIONAL YOUTH POLICY		50,000,000
FMOYD87357617	CAPACITY BUILDING TRAINING WORKSHOP ON ENERGY EFFICIENCY AND RENEWABLE ENERGY TECHNOLOGIES AND EMPOWERMENT PROGRAMME		30,000,000
FMOYD77122784	YOUTH PARTICIPATION IN GOVERNANCE		80,000,000
FMOYD50390018	NATIONAL RE-INTEGRATION, PEACE BUILDING, VALUE RE-ORIENTATION AND CONFLICT MANAGEMENT		40,000,000
FMOYD02480852	YOUTH IN AGRICULTURE		200,000,000
FMOYD82956026	ESTABLISHMENT OF INNOVATION HUBS IN SELECTED UNIVERSITIES/COLLEGES ACROSS THE SIX GEOPOLITICAL ZONES BY PARTNERS/COLLABORATORS		30,000,000
FMOYD58792187	INSTALLATION, TRAINING FEE, RECRUITMENT OF SPORTS SCIENTISTS TO RUN THE CENTER, WARRANTY EXTENSION AND PAYMENT FOR ANNUAL MAINTENANCE OF THE EQUIPMENT AT NATIONAL STADIUM, ABUJA		75,000,000
FMOYD41897887	BALANCE PAYMENT FOR THE SUPPLY OF HIGH PERFORMANCE EQUIPMENTS		100,703,265
FMOYD41897888	PROCUREMENT OF PRESS/MEDIA EQUIPMENT		30,900,000
FMOYD09033239	PURCHASE & SUPPLY OF HIGH PERFORMANCE EQUIPMENT FOR ATHLETIC DEVELOPMENT CENTRE(NIS)PARKAGE B, NATIONAL STADIUM, ABUJA		70,000,000,
FMOYD26283581	SPECIFIC SPORT EQUIPMENT FOR COMMON WEALTH GAMES		44,998,001
FMOYD26283582	CAPACITY BUILDING/TRAINING THE TRAINERS(PROFESSIONAL YOUTH DEVELOPMENT OFFICERS) TO TRAIN YOUTHS FOR SELF RELIANCE/JOB CREATION		30,600,000
FMOYD26283583	CONSTRUCTION OF MINI SPORTS STADIUM AT NKALAGU ISHELU LGA		120,000,000
FMOYD26283584	SUPPLY OF SPORTS EQUIPMENT TO EBONYI CENTRAL SENATORIAL ZONE		50,000,000
FMOYD26283585	SUPPLY OF SPORTS EQUIPMENTS TO EZZA NORTH LGA EBONYI STATE		10,000,000
FMOYD26283586	CONSTRUCTION OF SPORT CENTRE AT IKORO LGA EBONYI STATE		60,000,000
FMOYD26283587	CONSTRUCTION OF MINI-STADIUM AT AMAIMO, IKEDURU LGA, IMO EAST SENATORIAL DISTRICT		50,000,000
FMOYD26283588	SUPPLY OF SPORTING KITTS AT IHIAGWA IRAMOGWU, OWERRI WEST LGA, IMO STATE		20,000,000
FMOYD26283589	SUPPLY OF SPORTS EQUIPMENT TO SECONDARY SCHOOLS IN EBONYI CENTRAL		60,000,000
FMOYD26283590	SUPPLY OF SPORTING EQUIPMENT TO FEDERAL UNIVERSITY (FUNIA) IKWO EBONYI CENTRAL		30,000,000
FMOYD26283591	PROVISION OF SPORTS EQUIPMENT FOR SECONDARY SCHOOLS IN KOGI CENTRAL		40,000,000
FMOYD26283592	CONSTRUCTION OF MINI BASIC SPORTS STADIUM IN OKPORO AND NSUGBE IN ANAMBRA NORTH SENATORIAL DISTRICT		50,000,000
FMOYD26283593	SUPPLY OF SPORTING EQUIPMENT AT ARGUNGU IN ARGUNGU LGA, KEBBI STATE		50,000,000
FMOYD26283594	CONSTRUCTION OF MINI-SPORTS STADIUM IN AROCHUKWU LGA ABIA NORTH SENATORIAL DISTRICT		50,000,000
FMOYD26283595	CONSTRUCTION MINI BASIC SPORT STADIUM AT OROGUN,UGHELI NORTH , DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.		40,000,000
FMOYD26283596	CONSTRUCTION OF MINI SPORTS STADIUM AT MADA TOWN IN GUSAU LGA ZAMFARA CENTRAL SENATORIAL DISTRICT		50,000,000
FMOYD26283597	CONSTRUCTION OF MINI SPORTS STADIUM AT MAGAMI TOWN IN GUSAU LGA ZAMFARA CENTRAL SENATORIAL DISTRICT		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOYD26283598	SUPPLY OF SPORTING EQUIPMENT IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE		40,000,000
FMOYD26283599	SUPPLY OF SPORT EQUIPMENT TO ST. PETER CLAVAR'S COLLEGE AGHALOKPE VIA SAPELE DELTA STATE		25,000,000
FMOYD26283600	SUPPLY OF SPORTING EQUIPMENTS TO MIRINGA TOWN, BIU LGA BORNO STATE		15,000,000
FMOYD26283601	CONSTRUCTION OF MINI SPORTS STADIUM AT GAYA, KANO SOUTH SENATORIAL		40,000,000
FMOYD26283602	CONSTRUCTION OF MINI SPORTS STADIUM AT RANO, KANO SOUTH SENATORIAL DISTRICT		30,000,000
FMOYD26283603	SUPPLY OF SPORTING KITTS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE		50,000,000
FMOYD26283604	CONSTRUCTION OF MINI SPORTS STADIUM AT KASHERE TOWN, GOMBE CENTRAL SENATORIAL DISTRICT		100,000,000
FMOYD26283605	SUPPLY OF SPORTING EQUIPMENT AT EBONYI SOUTH SENATORIAL DISTRICT		50,000,000
FMOYD26283606	SUPPLY OF SPORTING KITTS AT AUGIE IN AUGIE LGA KEBBI STATE		61,000,000
FMOYD26283607	SUPPLY OF SPORTING KITTS AT BURSARI, BURSARI LGA YOBE STATE		85,000,000
FMOYD26283608	CONSTRUCTION OF MINI SPORTS CENTRE AT BUKARTI YUNUSARI LGA, YOBE STATE		91,000,000
FMOYD26283609	SUPPLY OF SPORTING KITTS AT KANO MUNICIPAL KANO STATE		63,000,000
FMOYD26283610	SUPPLY OF SPORTING KITTS AT DAWAKIN KUDU, DAWAKIN KUDU LGA, KANO STATE		60,000,000
FMOYD26283611	SUPPLY OF SPORTING KITTS AT ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABA, ABIA STATE		10,000,000
FMOYD26283612	SUPPLY OF SPORTING KITTS AT MINJIBIR LGA, KANO STATE		10,000,000
FMOYD26283613	SUPPLY OF SPORTING KITTS AT GARO, KANO STATE		10,000,000
FMOYD26283614	SUPPLY OF SPORTING KITS AT LAFIA, LAFIA, NASARAWA STATE.		31,000,000
FMOYD26283615	SUPPLY OF SPORTING KITS AT GAMTSA, BUJI LGA, JIGAWA STATE.		30,000,000
FMOYD26283616	SUPPLY OF SPORTING KITTS AT AWKA NORTH/ SOUTH CONSTITUENCY ANAMBRA STATE		60,000,000
FMOYD26283617	SUPPLY OF SPORTING KITS AT RANN, KALABARGE LGA, BORNO STATE.		30,000,000
FMOYD26283618	SUPPLY OF SPORTING KITS AT KURU VILLAGE JOS SOUTH LGA.		30,000,000
FMOYD26283619	SUPPLY OF SPORTING KIITTS AT AYEEDADE,IREWOLE AND ISOKAN FEDERAL CONSTITUENCY, OSUN STATE		30,000,000
FMOYD26283620	SUPPLY OF SPORTING KITTS AT AFIKPO NORTH SOUTH FEDERAL CONSTITUENCY, EBONYI STATE		50,000,000
FMOYD26283621	SUPPLY OF SPORTING KITS AT IGBO MOTORU TOWN, SOUTHERN IJAW, BAYELSA STATE		30,000,000
FMOYD26283622	SUPPLY OF SPORTING KITS AT ONUEKE TOWN IN ESA SOUTH/IKWO, EBONYI STATE		30,000,000
FMOYD26283623	SUPPLY OF SPORTING KITTS AT KAIAMA, KAIAMA LGA KWARA STATE		30,000,000
FMOYD26283624	CONSTRUCTION OF MINI SPORT CENTRE AT NAGARE LGA, YOBE STATE		25,000,000
FMOYD26283625	SUPPLY OF SPORTING KITTS AT BOGORO, BAUCHI STATE		50,000,000
FMOYD26283626	SUPPLY OF SPORTING KITTS AT ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		25,000,000
FMOYD26283627	SUPPLY OF SPORTING KITTS AT APAPA FEDERAL CONSTITUENCY, LAGOS STATE		20,000,000
FMOYD26283628	SUPPLY OF SPORTING KITTS AT TOMBO BURUKU LGA, BENUE STATE		20,000,000
FMOYD26283629	SUPPLY OF SPORTING KITTS AT IBADAN SOUTH EAST,NORTH EAST OYO STATE		20,000,000
FMOYD26283630	SUPPLY OF SPORTING KITTS FOR GOVERNMENT SECONDARY SCHOOL GARUNBABBA, GARUNMALLAM LGA, KANO STATE		20,000,000



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FMOYD26283631	SUPPLY OF SPORTING KITTS AT AKKO FEDERAL CONSTITUENCY, GOMBE STATE		20,000,000
FMOYD26283632	SUPPLY OF SPORTING KITTS AT MTSS KAIAMA LGA KWARA STATE		35,000,000
FMOYD26283633	CONSTRUCTION OF MINI SPORTS CENTRE AT JEGA, KEBBI STATE		20,000,000
FMOYD26283634	SUPPLY OF SPORTING KITS AT RIJAU NIGER STATE.		20,000,000
FMOYD26283635	CONSTRUCTION OF MINI SPORT STADIUM AT KWARA STATE UNIVERSITY MALETE CAMPUS, KWARA STATE		30,000,000
FMOYD26283636	SUPPLY OF SPORTING KITTS IN BADAGRY, LAGOS STATE		20,000,000
FMOYD26283637	SUPPLY OF SPORTING KITTS AT EKITI SOUTH WEST/IKERE/ISE ORUN FED. CONSTITUENCY 1. EKITI		20,000,000
FMOYD26283638	CAPACITY BUILDING ON SKILL ACQUISITION AT EKITI SOUTH-WEST/IKERE/ISE ORUN FED. CONSTITUENCY 1		30,000,000
FMOYD26283639	YOUTH EMPOWERMENT FOR WOMEN AND YOUTH AT EKITI SOUTH WEST/IKERE/ISE ORUN FED. CONST. 1 EKITI STATE		30,000,000
FMOYD26283640	SUPPLY OF SPORTING KITTS FOR BUNGUDU/MARU CONSTITUENCY IN ZAMFARA STATE		20,000,000
FMOYD26283641	SUPPLY OF SPORTING KITS AT KOKO/ BESSE LGA KEBBI STATE		20,000,000
FMOYD26283642	SUPPLY OF SPORTING KITTS AT AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
FMOYD26283643	SUPPLY OF SPORTING KITTS AT DEMSA/LAMURDE FED. CONSTITUENCY, ADAMAWA STATE		10,000,000
FMOYD26283644	CONSTRUCTION OF SPECTATORS STAND AND FENCING WITH GATE AT BASHAR STADIUM		25,000,000
FMOYD26283645	COMPLETION OF 2 BLOCKS OF 20 ROOMS EACH LOCK-UP STORES AT ETUNG INTERNATIONAL MARKET, AJASSOR, ETUNG LGA, CROSS RIVER STATE.		20,000,000
FMOYD26283646	CONSTRUCTION OF MINI STADIUM AT NANGERE LGA, YOBE STATE (ONGOING)		40,000,000
FMOYD26283647	CONSTRUCTION 6NOS TRACKS AT DAWAKI MINI STADIUM - ON-GOING		280,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		851,344,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,563,525
210201	ALLOWANCES		1,090,844
21020101	NON REGULAR ALLOWANCES		1,090,844
210202	SOCIAL CONTRIBUTIONS		94,472,681
21020201	NHIS FGN CONTRIBUTION		37,789,072
21020202	FGN CONTRIBUTORY PENSION		56,683,609
2101	SALARIES AND WAGES		755,781,447
210101	SALARIES AND WAGES		755,781,447
21010101	SALARY		755,781,447
22	OTHER RECURRENT COST		170,000,000
2202	OVERHEAD COST		170,000,000
220210	MISCELLANEOUS EXPENSES GENERAL		10,985,800
22021006	POSTAGES & COURIER SERVICES		480,000
22021007	WELFARE PACKAGES		10,129,200
22021004	MEDICAL EXPENSES		376,600
220202	UTILITIES - GENERAL		1,260,800
22020201	ELECTRICITY CHARGES		960,000
22020205	WATER RATES		100,800
22020206	SEWERAGE CHARGES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020703	LEGAL SERVICES		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,150,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,900,032
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,600,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020902	INSURANCE PREMIUM	1,600,000
220208	FUEL & LUBRICANTS - GENERAL	6,610,760
22020801	MOTOR VEHICLE FUEL COST	2,639,000
22020803	PLANT / GENERATOR FUEL COST	3,249,000
22020805	SEA BOAT FUEL COST	722,760
220203	MATERIALS & SUPPLIES - GENERAL	10,087,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,745,000
22020302	BOOKS	80,000
22020303	NEWSPAPERS	520,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,442,000
220206	OTHER SERVICES - GENERAL	133,675,608
22020601	SECURITY SERVICES	14,580,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,556,000
22020602	OFFICE RENT	100,810,008
22020605	CLEANING & FUMIGATION SERVICES	12,729,600
220201	TRAVEL & TRANSPORT - GENERAL	2,130,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,338,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	792,000
23	CAPITAL COST	80,976,501
2301	FIXED ASSETS PURCHASED	53,500,550
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,500,550
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	53,500,550
2302	CONSTRUCTION / PROVISION	6,086,298
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,086,298
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	6,086,298
2303	REHABILITATION / REPAIRS	21,389,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,389,653
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,389,653
	TOTAL PERSONNEL	851,344,972
	TOTAL OVERHEAD	170,000,000
	TOTAL RECURRENT	1,021,344,972
	TOTAL CAPITAL	80,976,501
	TOTAL ALLOCATION	1,102,321,473
CODE	PROJECT NAME	PROJECT TITLE
CALTC47698225	RECONSTRUCTION OF FALLEN FENCE, DELTA STATE	14,000,000
CALTC68009960	RETENTION FEES ON CAPITAL PROJECTS	6,086,298
CALTC15902689	RECONSTRUCTION OF BURNT STUDENTS HOSTEL	7,389,653
CALTC33941218	LEARNING AIDS AND TRAINING EQUIPMENTS	53,500,550
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	73,903,959,259
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,107,870,675
210201	ALLOWANCES	67,383,359,602
21020101	NON REGULAR ALLOWANCES OF 19,800X12MONTHS X 297,293	67,383,359,602
210202	SOCIAL CONTRIBUTIONS	724,511,073
21020201	NHIS FGN CONTRIBUTION	289,804,429
21020202	FGN CONTRIBUTORY PENSION	434,706,644
2101	SALARIES AND WAGES	5,796,088,584
210101	SALARIES AND WAGES	5,796,088,584
21010101	SALARY	5,796,088,584
	PROVISION OF ADDITIONAL	
22	OTHER RECURRENT COST	9,208,911,573
2202	OVERHEAD COST	9,208,911,573
220210	MISCELLANEOUS EXPENSES GENERAL	1,061,800,236



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,000,000
22021006	POSTAGES & COURIER SERVICES	3,990,000
22021007	TRANSPORT ALLOWANCE OF 4,000 BY 297,293 CORPS MEMBERS	949,212,000
22021009	SPORTING ACTIVITIES	50,000,000
22021003	PUBLICITY & ADVERTISEMENTS	53,598,236
220202	UTILITIES - GENERAL	15,917,738
22020201	ELECTRICITY CHARGES	6,542,738
22020203	INTERNET ACCESS CHARGES	2,395,000
22020205	WATER RATES	480,000
22020206	SEWERAGE CHARGES	2,600,000
22020202	TELEPHONE CHARGES	3,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	27,917,228
22020701	FINANCIAL CONSULTING	16,900,478
22020702	INFORMATION TECHNOLOGY CONSULTING	3,394,012
22020703	LEGAL SERVICES	7,622,738
220204	MAINTENANCE SERVICES - GENERAL	48,406,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,799,127
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,778,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,829,068
220208	FUEL & LUBRICANTS - GENERAL	28,541,043
22020803	PLANT / GENERATOR FUEL COST	28,541,043
220203	MATERIALS & SUPPLIES - GENERAL	5,768,296,128
22020304	MAGAZINES & PERIODICALS	4,511,197
22020309	NYSC KITTING AT 10,500 BY 297,293 CORPS MEMBERS	2,491,681,500
22020311	FEEDING AT 500 DAY MEAL BY 21 DAYS FOR 297,293 CORPS MEMBERS AND 74,326 CAMP OFFICIAL	3,272,103,431
220206	OTHER SERVICES - GENERAL	1,596,572,499
22020601	SECURITY SERVICES (INCLUSIVE OF SECURITY OF NYSC CAMPS IN 36 STATES AND FCT)	1,409,674,493
22021002	HONORARIUM & SITTING ALLOWANCE	60,203,006
22020605	CLEANING & FUMIGATION SERVICES	126,695,000
220201	TRAVEL & TRANSPORT - GENERAL	661,460,506
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,306,876
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	650,153,630
23	CAPITAL COST	762,430,000
2301	FIXED ASSETS PURCHASED	689,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	689,950,000
23010119	PURCHASE OF POWER GENERATING SET	153,000,000
23010104	PURCHASE MOTOR CYCLES	19,425,000
23010105	PURCHASE OF MOTOR VEHICLES	77,700,000
23010106	PURCHASE OF VANS	70,000,000
23010107	PURCHASE OF TRUCKS	300,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	51,325,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	18,500,000
2302	CONSTRUCTION / PROVISION	12,480,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,480,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	7,980,000
2303	REHABILITATION / REPAIRS	60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	60,000,000
	TOTAL PERSONNEL	73,903,959,259
	TOTAL OVERHEAD	9,208,911,573
	TOTAL RECURRENT	83,112,870,832
	TOTAL CAPITAL	762,430,000
	TOTAL ALLOCATION	83,875,300,832
CODE	PROJECT NAME	PROJECT TITLE
NYSC68510488	PROCUREMENT OF 1000KVA GENERATOR	84,000,000
NYSC05780852	PROCUREMENT OF RECREATIONAL FACILITIES	18,500,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NYSC33503729	BUILDING OF METAL SHELF IN THE MOBILIZATION DEPARTMENT'S STORE	4,500,000
NYSC29262745	RENOVATION OF NYSC ORIENTATION CAMPS NATIONWIDE	60,000,000
NYSC59232304	PURCHASE OF AMBULANCE	77,700,000
NYSC43361926	PROCUREMENT OF VEHICLES	70,000,000
NYSC79345710	PURCHASE OF FIRE EXTINGUISHER	11,100,000
NYSC68875581	PROCUREMENT OF CCTV CAMERAS	40,225,000
NYSC38191848	PURCHASE OF TRUCKS	300,000,000
NYSC73867131	UPGRADING / RETICULATION OF WATER SCHEME IN AWGU CAMP, ENUGU STATE.	7,980,000
NYSC49751453	PURCHASE OF 100KVA MIKANO SOUND PROOF POWER GENERATING SET	69,000,000
NYSC71221487	PURCHASE OF MOTORCYCLES FOR INSPECTION OF CORPS MEMBERS	19,425,000
0513021002	NIGERIA FOOTBALL FEDERATION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	106,287,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,809,715
210202	SOCIAL CONTRIBUTIONS	11,809,715
21020201	NHIS FGN CONTRIBUTION	4,723,886
21020202	FGN CONTRIBUTORY PENSION	7,085,829
2101	SALARIES AND WAGES	94,477,715
210101	SALARIES AND WAGES	94,477,715
21010101	SALARY	94,477,715
22	OTHER RECURRENT COST	905,695,005
2202	OVERHEAD COST	905,695,005
220210	MISCELLANEOUS EXPENSES GENERAL	835,115,626
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021009	SPORTING ACTIVITIES	12,319,282
	QUALIFIERS/TOURNAMENT PARTICIPATION	500,000,000
	GRASSROOT FOOTBALL DEVELOPMENT U-13 & U-15	13,500,000
	FEDERATION CUP (MALE & FEMALE)	90,000,000
	NATIONAL COACHES SALARY	10,000,000
	CONTRIBUTION TO NATIONAL LEAGUES/OTHERS	10,000,000
	HONORARIUM AND OTHERS	30,000,000
	SUPPORT TO LMC 2017 PREMIER LEAGUE	125,000,000
	SUPPORT TO NATIONAL WOMEN LEAGUE FOR 2017	10,000,000
	SUPPORT TO VETERAN CUP FOUNDATION COMPETITION	30,000,000
22021001	REFRESHMENT & MEALS	627,000
22021003	PUBLICITY & ADVERTISEMENTS	2,169,344
220202	UTILITIES - GENERAL	4,783,512
22020201	ELECTRICITY CHARGES	2,000,232
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	720,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	503,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,000,000
22020701	FINANCIAL CONSULTING	10,000,000
22020703	LEGAL SERVICES	15,000,000
220204	MAINTENANCE SERVICES - GENERAL	7,289,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	949,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
220209	FINANCIAL CHARGES - GENERAL	1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	8,880,000
22020801	MOTOR VEHICLE FUEL COST	4,080,000
22020803	PLANT / GENERATOR FUEL COST	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	5,594,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,374,067
22020302	BOOKS	300,000
22020303	NEWSPAPERS	780,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,140,000
220206	OTHER SERVICES - GENERAL	8,280,000
22020601	SECURITY SERVICES	1,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,200,000
220205	TRAINING - GENERAL	4,200,000
22020501	LOCAL TRAINING	4,200,000
220201	TRAVEL & TRANSPORT - GENERAL	5,352,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,356,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,996,800
23	CAPITAL COST	137,267,875
2301	FIXED ASSETS PURCHASED	130,189,868
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,189,868
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,560,000
23010113	PURCHASE OF COMPUTERS	11,241,868
23010105	PURCHASE OF MOTOR VEHICLES	8,600,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	18,888,000
23010128	PURCHASE OF SECURITY EQUIPMENT	37,900,000
2302	CONSTRUCTION / PROVISION	7,078,008
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,078,008
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	7,078,008
	TOTAL PERSONNEL	106,287,430
	TOTAL OVERHEAD	905,695,005
	TOTAL RECURRENT	1,011,982,435
	TOTAL CAPITAL	137,267,875
	TOTAL ALLOCATION	1,149,250,310
CODE	PROJECT NAME	PROJECT TITLE
NFFSM57525679	ACQUISITION OF DESKTOP COMPUTERS AND ACCESORIES	11,241,868
NFFSM61180886	ACQUISITION OF OFFICE EQUIPMENT	37,900,000
NFFSM27405064	PURCHASE OF OFFICIAL AND SERVICE VEHICLES	8,600,000
NFFSM46764799	CONSTRUCTION OF PAVILION	7,078,008
NFFSM71457360	SUPPLY OF SPORTING/GAMING EQUIPMENTS	35,000,000
NFFSM34158768	PURCHASE OF MEDICAL MATERIALS	18,888,000
NFFSM54104393	FURNISHING OF NEW SECRETARIAT BUILDING	18,560,000
0513021003	NATIONAL INSTITUTE OF SPORTS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	333,892,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,314,205
210201	ALLOWANCES	9,795,638
21020101	NON REGULAR ALLOWANCES	9,795,638
210202	SOCIAL CONTRIBUTIONS	35,518,567
21020201	NHIS FGN CONTRIBUTION	13,875,215
21020202	FGN CONTRIBUTORY PENSION	21,643,352
2101	SALARIES AND WAGES	288,578,031
210101	SALARIES AND WAGES	288,578,031
21010101	SALARY	288,578,031
22	OTHER RECURRENT COST	76,132,983
2202	OVERHEAD COST	76,132,983
220210	MISCELLANEOUS EXPENSES GENERAL	33,055,264



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES	339,996
22021009	SPORTING ACTIVITIES	21,500,000
22021010	DIRECT TEACHING & LABORATORY COST	7,200,000
22021003	PUBLICITY & ADVERTISEMENTS	2,810,468
22021004	MEDICAL EXPENSES	1,204,800
220202	UTILITIES - GENERAL	5,920,008
22020201	ELECTRICITY CHARGES	4,000,008
22020203	INTERNET ACCESS CHARGES	1,500,000
22020202	TELEPHONE CHARGES	420,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,643,604
22020702	INFORMATION TECHNOLOGY CONSULTING	843,600
22020703	LEGAL SERVICES	800,004
220204	MAINTENANCE SERVICES - GENERAL	8,799,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	698,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,349,392
22020406	OTHER MAINTENANCE SERVICES	252,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,008
220209	FINANCIAL CHARGES - GENERAL	850,824
22020902	INSURANCE PREMIUM	740,820
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,004
220203	MATERIALS & SUPPLIES - GENERAL	10,680,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,008
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	604,800
22020304	MAGAZINES & PERIODICALS	504,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	972,000
220206	OTHER SERVICES - GENERAL	9,608,000
22020601	SECURITY SERVICES	3,804,000
22020605	CLEANING & FUMIGATION SERVICES	5,804,000
220205	TRAINING - GENERAL	5,575,075
22020502	INTERNATIONAL TRAINING	3,000,000
22020501	LOCAL TRAINING	2,575,075
23	CAPITAL COST	112,500,000
2301	FIXED ASSETS PURCHASED	41,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,300,000
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	800,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,100,000
23010125	CONSTRUCTION / PROVISION	28,000,000
2302	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000
23020118	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	26,000,000
2303	REHABILITATION / REPAIRS	38,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	38,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	29,100,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	4,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
2305	OTHER CAPITAL PROJECTS	5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000
	TOTAL PERSONNEL	333,892,236
	TOTAL OVERHEAD	76,132,983
	TOTAL RECURRENT	410,025,219
	TOTAL CAPITAL	112,500,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		522,525,219
CODE	PROJECT NAME		
NIOSI40493220	CCTV SECURITY SURVEILLANCE CAMERA		2,100,000
NIOSI39557044	GIANT XEROX PHOTOCOPIERS		1,200,000
NIOSI00662168	OFFICE TABLES FOR MIDDLE LEVEL OFFICERS		400,000
NIOSI90694204	FIRE PROOF SAFE/CABINETS		800,000
NIOSI18065340	AIR CONDITIONERS - 2HP SPLIT		2,500,000
NIOSI36776672	OFFICE TABLES FOR HIGHER LEVEL OFFICERS		400,000
NIOSI12422588	REPAIR OF CONFERENCE HALL ROOF		3,500,000
NIOSI84833696	PLUMBING SYSTEMS REPAIRS		5,000,000
NIOSI05056261	REHABILITATION OF NATIONAL GYMNASIUM ROOF AND ROOF TRUSSES - LAGOS		20,600,000
NIOSI97754230	STANDING FANS		400,000
NIOSI39104185	PAINTING OF THE HOSTEL ROOMS		5,000,000
NIOSI20621391	OFFICE TABLES FOR JUNIOR STAFF		400,000
NIOSI84658530	FLAT SCREEN TELEVISION		300,000
NIOSI04429879	REFRIDGERATORS		500,000
NIOSI64622717	OFFICE CHAIRS FOR HIGHER LEVEL OFFICERS		400,000
NIOSI59100706	TILEWORK ON FLOOR OF ROOMS		4,600,000
NIOSI37170891	OFFICE CHAIRS FOR MIDDLE LEVEL OFFICERS		400,000
NIOSI69023300	SOFTWARE - GATEWAY, USERS INTERFACES, DATA/INFORMATION MANAGEMENT ETC.		5,000,000
NIOSI56672834	ELECTRICAL REPAIRS		4,000,000
NIOSI88357627	PROVISION OF COMPUTERIZATION AND ALLIED ICT EQUIPMENT		2,000,000
NIOSI15163114	POOL CAR (TOYOTA PRADO JEEP)		18,000,000
NIOSI70388733	MATTRESSES		3,000,000
NIOSI33768971	CARPENTRY WORKS		6,000,000
NIOSI33768972	GRASSROOT SPORTS COMPETITION FOR TALENT HUNT AT IREWOLE FEDERAL CONSTITUENCY		26,000,000