



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,321,744,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	668,329,123
210201	ALLOWANCES	86,652,199
21020101	NON REGULAR ALLOWANCES	86,652,199
210202	SOCIAL CONTRIBUTIONS	581,676,924
21020201	NHIS FGN CONTRIBUTION	232,670,770
21020202	FGN CONTRIBUTORY PENSION	349,006,154
2101	SALARIES AND WAGES	4,653,415,388
210101	SALARIES AND WAGES	4,653,415,388
21010101	SALARY	4,653,415,388
22	OTHER RECURRENT COST	416,513,638
2202	OVERHEAD COST	416,513,638
220210	MISCELLANEOUS EXPENSES GENERAL	20,496,556
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	17,801,499
22021007	WELFARE PACKAGES	2,695,057
220202	UTILITIES - GENERAL	46,446,620
22020201	ELECTRICITY CHARGES	31,750,232
22020205	WATER RATES	13,721,968
22020202	TELEPHONE CHARGES	974,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,740,017
22020701	FINANCIAL CONSULTING	10,305,949
22020703	LEGAL SERVICES	5,434,068
220204	MAINTENANCE SERVICES - GENERAL	69,848,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,626,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,632,067
22020406	OTHER MAINTENANCE SERVICES	25,373,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,099,770
22020402	MAINTENANCE OF OFFICE FURNITURE	16,116,283
220209	FINANCIAL CHARGES - GENERAL	2,065,100
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,065,100
220208	FUEL & LUBRICANTS - GENERAL	63,413,872
22020801	MOTOR VEHICLE FUEL COST	16,741,785
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	20,912,949
22020803	PLANT / GENERATOR FUEL COST	25,759,138
220203	MATERIALS & SUPPLIES - GENERAL	70,681,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,427,631
22020304	MAGAZINES & PERIODICALS	14,149,050
22020307	DRUGS & MEDICAL SUPPLIES	26,105,110
220206	OTHER SERVICES - GENERAL	18,695,057
22020605	CLEANING & FUMIGATION SERVICES	18,695,057
220205	TRAINING - GENERAL	12,629,135
22020501	LOCAL TRAINING	12,629,135
220201	TRAVEL & TRANSPORT - GENERAL	96,496,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,607,483
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,380,983
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,508,064
23	CAPITAL COST	21,125,270,500
2301	FIXED ASSETS PURCHASED	3,823,762,242
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,823,762,242
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,165,754
23010113	PURCHASE OF COMPUTERS	16,260,279
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,734,703,216
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	42,632,993
2302	CONSTRUCTION / PROVISION	7,009,450,019
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,009,450,019
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,575,450,019
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	434,000,000
2303	REHABILITATION / REPAIRS	106,482,312



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230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	106,482,312
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,902,514
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	103,579,798
2305	OTHER CAPITAL PROJECTS	10,185,575,927
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,185,575,927
23050101	RESEARCH AND DEVELOPMENT	9,970,391,392
23050102	COMPUTER SOFTWARE ACQUISITION	22,224,135
23050103	MONITORING AND EVALUATION	192,960,400
	TOTAL PERSONNEL	5,321,744,511
	TOTAL OVERHEAD	416,513,638
	TOTAL RECURRENT	5,926,258,149
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,926,258,149
CODE	PROJECT NAME	AMOUNT =N=
FMOHK96957958	CONTRIBUTION/CO-FUNDING FOR UNICEF FOR PROCUREMENT OF RUTF TO BE DISTRIBUTED TO 6 GEOPOLITICAL ZONES	1,200,000,000
FMOHK76901673	DEVELOPMENT, PRINTING AND DISTRIBUTION OF IEC MATERIALS	5,712,500
FMOHK73547269	CO-FUNDING FOR THE PROCUREMENT AND NATIONAL DISTRIBUTION OF CONTRACEPTIVE COMMODITIES BASED ON 2016 FORECAST	915,000,000
FMOHK51938811	EXTENSIVE ECONOMIC ANALYSIS/INVESTMENT CASE TO DEMONSTRATE ROI ON HEALTH	2,986,701
FMOHK27951673	SUPPORTIVE MEETING	646,107
FMOHK80406903	SPECIAL APPEARANCES ON TV/RADIO, MEETINGS WITH EDITORS AND CORRESPONDENTS WITHIN AND OUTSIDE ABUJA	5,469,692
FMOHK22909905	SUPPORT TO STATES IN THE DEVELOPMENT OF A COSTED IMPLEMENTATION PLAN FOR THE NIGERIA FAMILY PLANNING BLUEPRINT.	9,000,000
FMOHK56154962	PROCUREMENT OF 2 ICU AMBULANCES FOR IMO STATE ACCIDENTS RESCUE MISSION	17,736,258
FMOHK40168314	MONITORING AND EVALUATION OF 2 PPP PROJECTS (UPTH AND WAREHOUSE IN A BOX)	5,000,000
FMOHK88462507	PROCUREMENT OF 1000000 DOSES OF SP AND DISTRIBUTED TO THE HEALTH FACILITIES	23,999,500
FMOHK86923034	PLACING 100,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT; CCM SUPPORT	1,000,000,000
FMOHK54052445	CONSTRUCTION AND EQUIPPING OF MODEL OCCUPATIONAL HEALTH CENTRE IN ABUJA (ONGOING)	20,697,370
FMOHK24082670	REHABILITATION EQUIPPING OF OF 6 NOS FMCS (KEFFI, LOKOJA, OWERRI, ASABA, ABEOKUTA AND GUSAU)	74,200,088
FMOHK93342160	PRICE INTELLIGENT SURVEY, DATA MANAGEMENT, RESEARCH AND DEVELOPMENT	1,808,952
FMOHK32774583	CAPACITY BUILDING/TRAINING OF STAFF	10,000,000
FMOHK67634186	POCUREMENT AND ANCILLARY ACTIVITIES FOR THE TAKE OF THE TOBACCO CONTROL UNIT AS STIPULATED IN THE NATIONAL TOBACCO CONTROL ACT.	7,500,000
FMOHK88216309	2 TELEVISION SETS -42INCHES FOR NEWS MONITORING	300,000
FMOHK78500888	CANCER PREVENTION, CONTROL AND MANAGEMENT PROGRAMME.	100,000,000
FMOHK76267009	AUDITING AND ASSESSMENT	10,800,837
FMOHK31918113	TRAINING OF CBO ON HEALTH SECTOR HUMANITARIAN COORDINATION	3,728,900
FMOHK43501361	PROCUREMENT OF EMERGENCY TOLL FREE LINES FOR SNAKEBITE NOTIFICATION AND ANTIVENOM REQUEST	1,086,248
FMOHK04780826	CREATION OF FRAME WORK FOR RESEARCH DEVELOPMENT AND KNOWLEDGE SHARING.	555,476
FMOHK21511335	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS UTILIZATION, RECURRENT BUDGET, IGR ETC	20,000,711



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CODE	LINE ITEM	AMOUNT =N=
FMOHK69134278	PROVISION OF LOGISTICS FOR EVALUATION COMMITTEE TECHNICAL EVALUATION 14 DAYS	2,865,483
FMOHK36347084	NATIONAL CANCER PLAN	7,351,045
FMOHK20390425	PROCUREMENT OF ALERE PIMA CD4 COUNT ANALYSER AND REAGENTS FOR PIMA CD4 COUNT ANALYZER	35,790,400
FMOHK20390426	PROCUREMENT AND SUPPLY OF TRANSFUSION TRANSMISSIBLE INFECTIONS (TTIs) TEST KITS AND REAGENTS FOR HIV, HEPATITIS B & C AND SYPHILIS FOR 500,000 BLOOD SAMPLES	13,000,000
FMOHK01140397	BUDGET PROCESS FOR 2018	15,000,000
FMOHK31432506	PROMOTION OF AFRICAN TRADITIONAL MEDICINE	4,116,829
FMOHK19693850	OIG REFUND & COUNTERPART FUNDING FOR GLOBAL FUND	4,818,643,455
FMOHK05024442	MONITORING IMPLEMENTATION OF CAPITAL PROJECTS AND PROGRAMMES	20,652,658
FMOHK23309889	SUPPORT QUARTERLY PERFORMANCE ASSESSMENT VISITS	5,000,000
FMOHK42416791	QUALITY CONTROL EQUIPMENT	12,500,000
FMOHK32135720	SPECIAL FEATURES AND NEWS ANALYSIS BY COMMISSION FREELANCE REPORTERS IN 3 QUARTER	6,000,000
FMOHK44740409	PROCUREMENT OF COMPUTERS, PRINTERS, SCANNERS, UPS AND PHOTOCOPIERS ETC	4,380,953
FMOHK88957835	SPN ADVERT ON TWO (2) NATIONAL DAILIES AND FEDERAL TENDER JOURNAL	1,271,748
FMOHK67851379	RENOVATION OF ALL HQ TOILETS, REPLACEMENT OF ALL OBSOLETE WINDWS BLIND, REPLACEMENT OF DAMAGE ELECTRICITY ARMoured CABLE AT YABA, REAIR AND MAINTENANCE OF WORKS IN CENTRAL STORE, RENOVATION OF HEALTH DEPARTMENTAL STORES	29,379,710
FMOHK79314480	PROCUREMENT OF WHEEL CHAIRS	1,538,534
FMOHK71058725	INTERACTION WITH DIASPORA PHYSICIANS SCIENTISTS ORGANISATIONS FOR THE TRANSFER OF SKILL AND OTHER CONTRIBUTIONS FROM THE DIASPORA TO THE HEALTH SECTOR	5,700,940
FMOHK67708290	MANDATORY MEETING OF AU MEMBER STATES, WORLD HEALTH ASSEMBLY, WHO REGIONAL MEETING, UNITED NATIONS GENERAL ASSEMBLY (UNGA) AND WHO SUMMIT	20,000,000
FMOHK22875685	COMPUTERIZATION OF FINANCE AND ACCOUNTS PURCHASE OF HIGH SPEED SHARP PHOTOCOPY MACHINE AND LAPTOPS	5,769,234
FMOHK95778272	NATIONAL LEAD POISON ELIMINATION, TREATMENT AND STRATEGIC INTERVENTION	6,445,019
FMOHK25046904	WEB ESTABLISHMENT AND LOGISTICS FOR NGOS	1,520,982
FMOHK11315868	STRENGTHEN CAPACITY FOR NTD PROGRAMME MANAGEMENT ,ACCELERATE DISEASE BURDEN ASSESSMENT AND INTEGRATED MAPPING OF NTDS	5,000,000
FMOHK71398305	PROCURE AND SUPPLY TRANSFUSION TRANSMISSIBLE INFECTIONS (TTIS) TEST KITS AND REAGENTS HEPATITIS B & C AND SYPHILIS FOR 50000 BLOOD SAMPLES (NAT. BLOOD TRANS. SERVICES)	2,000,000
FMOHK76392954	4 DOCUMENTARIES AND AIRING OF KEY PROGRAMME OF THE MINISTRY ON RADIO, TELEVISION AND SOCIAL MEDIA	5,000,000
FMOHK35636119	INFANT AND YOUNG FEEDING IN NIGERIA 2017	18,000,000
FMOHK69855692	CAPACITY BUILDING FOR IMPROVING POLICY AND STRATEGIC PLANNING AT THE FEDERAL AND STATE LEVEL AND HEALTH SYSTEM PERFORMANCE ENHANCEMENT PROGRAMME	8,000,000
FMOHK79546788	TRAINING OF 5 DOCTORS AND 5 NURSES ON THE MANAGEMENT OF OBSTETRIC FISTULA	3,133,627
FMOHK34155006	CAPACITY BUILDING OF ALL CADRES OF STAFF ON SERVICE DELIVERY IMPROVEMENT IN LINE WITH CHANGE AGENDA	20,936,218
FMOHK01172446	PROCUREMENT OF SPRAYING EQUIPMENT/INSECTICIDES FOR CAPACITY BUILDING ON IRS AND LSM IN STATES (NMEP)	8,959,181
FMOHK24017502	UNITED STATES OFFICE OF INSPECTOR GENERAL (OIG) REFUND FOR GAVI	1,645,505,500
FMOHK72664443	PURCHASE OF COMPUTER MATERIALS	206,111
FMOHK60593072	PROCUREMENT OF 3 UNITS OF ORTHOAPNTTOMOGRM MACHINE (FMC, KASTINA, UBTH, AND FMC, LOKOJA)	4,823,872



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FMOHK14660978	PROCUREMENT OF CONSUMABLES COTTON WOOL, DISPOSABLE GLOVES, BOOTS, PHOSPHORYLATE, FLAUXTOP ETC	2,795,653
FMOHK14013866	10-DAY TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS ON THE PROVISION OF LONG ACTING REVERESIBLE CONTRACEPTIVES (LARCS)	5,000,000
FMOHK25264665	COMMUNITY DEVELOPMENT ADVOCACY AND MOBILIZATION ON HEALTH CARE INTERVENTION TO BOTH COMMUNICABLE AND NON COMMUNICABLE DISEASES	2,920,207
FMOHK22622168	NUTRIENT MEDIA AND REAGENT FOR MICROBIOLOGY LABORATORY	1,153,220
FMOHK95830385	SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	2,052,000
FMOHK51825071	REFERENCE BOOKS FOR LIBRARY	2,260,000
FMOHK50239031	COMMEMORATION OF 2017 WORLD ORAL HEALTH DAY	500,000
FMOHK96288114	3 UNITS OF MOBILE PUBLIC ADDRESS SYSTEM FOR ASSIGNMENTS OUTSIDE THE MINISTRY	1,500
FMOHK21848710	PURCHASE OF AMBULANCE , HOSPITAL EQUIPMENT AND SUPPLY OF AMBULANCES TO HOSPITALS AND MEDICAL CENTRES	67,000,000
FMOHK69280447	MEDICAL PHYSICS AND REGISTRATION ACTIVITIES AND BILL COMMITTEE ACTIVITIES AND TRAINING	831,704
FMOHK38607836	LITIGATION	5,000,000
FMOHK34045823	TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS (CHEWS) ON LONG ACTING REVERSIBLE CONTRACEPTIVES (LARCS)	1,827,224
FMOHK25108372	QUARTERLY NATIONAL HEALTH COMMUNICATION FORUM MEETING	4,558,631
FMOHK55539445	MANAGEMENT OF COORDINATION, ESTABLISHING EFFECTIVE COORDINATION MECHANISM, MONITORING & EVALUATION AND DEMAND CREATION	3,511,514
FMOHK37312642	PROCUREMENT OF TABLES, CHAIRS, FRIDGES AND OTHER OFFICE ACCESSORIES	1,442,679
FMOHK03144638	EVALUATION /ASSESSMENT OF 5 HEALTH PROFESSIONAL SCHOOLS AND 14 HEALTH REGULATORY BODIES TO INVESTIGATE THEIR STATUES IN LINE WITH THEIR MANDATES	2,658,280
FMOHK51424009	DEVELOPMENT OF OF STANDARDIZED DATA COLLECTING FORMAT FOR ORAL HEALTH INFORMATION DATA IN THE COUNTRY. DENTAL PROFILING AND DEVELOPMENT OF MINIMAL STANDARDS FOR PRIMARY, SECONDARY AND TERTIARY ORAL HEALTHCARE LEVELS	1,000,000
FMOHK68811165	PROCUREMENT OF LAB EQUIPMENT AND SPECIMENS BOTTLES	1,028,900
FMOHK27141890	PROVISION OF DENTAL CHAIRS FOR FMCS AND THEIR OUTSTATIONS, KEFFI,OWO,EBUTTE METTA,YOLA,KATSINA,OWERRI,MARKURDI, AND OUTSTATIONS ATTACHED TO OATH,UBTH,FED STAFF HOSP,ABUJA, FED DENTAL CLINIC, BUJA, FED STAFF DENTAL CLINIC, LAGOS	10,592,315
FMOHK81856823	PRINTING OF OHS DOCUMENTS (R & R TOOLS AND CHECKLISTS)	5,963,346
FMOHK58815763	PROCUREMENT OF 15NOS HP PRO-LAPTOPS , PURCHASE OF 12NOS APPLE IPADS, 10NOS DESKTOPS COMPUTERS, 5NOS PHOTOCOPIER, 15NOS PRINTER PRO 400, 10NOS EXECUTIVE TABLE, 10NOS CHAIRS.	4,598,027
FMOHK54593053	GENERAL REVIEW OF SERVICE CHARTER IN FMOH	4,076,000
FMOHK21534425	DEVELOPMENT OF HEALTH INFORMATION EXCHANGE AND INTEROPERABILITY STANDARD FOR HEALTH ICT IN NIGERIA	6,200,622
FMOHK41993204	PURCHASE OF 1500 UNITS SECURITY PEN	328,900
FMOHK01934950	VISIT TO FEDERAL HEALTH INSTITUTIONS IN THE SIX GEO - POLITICAL ZONES IN NIGERIA	503,836
FMOHK83100176	INTERNATIONAL CANCER WEEK COMMEMORATION	1,138,604
FMOHK98654662	CAPACITY BUILDING OF ACCOUNTING OFFICERS ON THE NEW ACCOUNTING SOFTWARES AND TECHNIQUES (IPSAS, TSA, ETC)	3,500,000
FMOHK61108588	CAPACITY DEVELOPMENT OF SENIOR STAFF ON GENDER MAINSTREAMING	464,342
FMOHK01298282	NATIONAL TB AND LEPROSY TRAINING CENTRE, SAYE, ZARIA: CONSRUCTION, EQUIPPING AND FURNISHING OF E-LIBRARY AT NTBLTC, SAYE, ZARIA.	15,000,000



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FMOHK14272134	PROCURE AND SUPPLY OF BIO-HAZARD MATERIALS FOR 17 NBTS CENTRES	2,549,254
FMOHK55382596	NATIONAL POLICY ON COSMETICS SAFETY	883,646
FMOHK37467757	PROCURE AND SUPPLY OF INTERNATIONAL SOCIETY OF BLOOD TRANSFUSION 128 SYSTEM CONSUMABLES	5,000,000
FMOHK22035968	GENERAL PROCUREMENT NOTICE ADVERT ON TWO (2) NATIONAL DAILIES AND FEDERAL TENDERS JOURNAL	635,874
FMOHK52178407	PROCUREMENT OF 6 NOS MOVABLE MEDICAL WASTE FUNDAMENTAL SOLUTION (MWFS) MACHINES	5,156,016
FMOHK99724369	2 DUBBING MACHINES FOR DUBBING AND EDITING OF RECORDED AUDIO/VISUAL PROGRAMMES	1,200,000
FMOHK92933732	PROCUREMENT OF OFFICE CONSUMABLES	473,617
FMOHK76204155	FACILITATE THE ESTABLISHMENT OF CHEMICALS POISON INFORMATION CONTROL AND MANAGEMENT CENTRES (CPICMC) IN NIGERIA.	1,303,262
FMOHK25935264	PROVISION OF UNIFORMS FOR DOCTORS, NURSES, EHOS/EHAS, PHARMS, LAB SCIENTISTS AND DRIVERS	1,924,067
FMOHK36485473	INTERNATIONAL CONFERENCES ON NURSING AND MIDWIFERY ISSUES	824,868
FMOHK85331375	WAHEB: WEST AFRICA EXAMINATION BOARD	6,445,019
FMOHK21620927	STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENT	5,000,000
FMOHK60955750	PRINTING OF NATIONAL BLOOD POLICY, BLOOD SAFETY OPERATIONAL GUIDELINES AND FACILITY BLOOD ASSESSMENT DATA TOOLS FOR USE IN BLOOD TRANSFUSION ACTIVITIES IN THE 54 FTHS	1,403,698
FMOHK89077827	PROCUREMENT OF LEGAL BOOKS	1,248,251
FMOHK27172875	NATIONAL VACCINE POLICY	1,281,461
FMOHK78297748	PROCUREMENT OF 6NOS SUCTION MACHINES FOR 6 CLINICS AT INTERNATIONAL AIRPORTS	1,248,167
FMOHK44115888	CANCER REGISTRATION	4,000,000
FMOHK19035829	PROVIDE SUPPORT FOR QUARTERLY LGA/PHC MANAGEMENT MEETING (PHC MANAGEMENT, FACILITY HEADS, CBO REPS, WDC REPS, RELIGIOUS LEADERS AND OTHERS)	2,776,960
FMOHK10954310	STRATEGIC PLAN FOR SOURCING OF PHARMACEUTICAL RAW MATERIALS	389,818
FMOHK77478340	SUPPORT THE HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK AND NATIONWIDE IMPLEMENTATION	13,750,000
FMOHK25183392	NURSING STRATEGIC PLANNING AT FEDERAL AND STATE LEVEL	2,134,369
FMOHK64208955	HON. MINISTER OF HEALTH AWARD FOR THE BEST HOSPITAL IN SERVICE DELIVERY	2,000,000
FMOHK81135411	TO SUPPORT AT LEAST ONE (1) INTERNATIONAL CONFERENCE	2,250,000
FMOHK02504422	PROCUREMENT OF LAPTOPS, PRINTERS, INTERNET MODEM TO NMEP M & E STAFF	642,452
FMOHK04370787	REPAIR AND EQUIPPING OF A & E DEPARTMENT OF UCH, IBADAN	15,200,776
FMOHK69268580	ONCOLOGY FOR NON ONCOLOGY TRAINING	358,209
FMOHK96048193	CLEARING, RENOVATION, RE-SHELVING OF PROCUREMENT REGISTRY.	2,902,514
FMOHK26977226	PURCHASE OF 1 NO DOUBLE CABIN VEHICLE AND 1 NO BUS FOR 1 NBTS CENTRE	10,000,000
FMOHK77349786	BRIDGING FACILITATORS' GAP IN SOUTHERN STATES THROUGH TRAINING OF TRAINER'S ON FULL ESSENTIAL NEWBORN CARE COURSE (ENCC)	2,500,000
FMOHK13934400	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT TO FOR VERIFICATION	2,333,657
FMOHK99583896	PURCHASE AND SUPPLY OF 5 NOS FULLY AUTOMATED BLOOD SCREENING MACHINES	10,000,000
FMOHK91893013	PALLIATIVE HEALTH CARE POLICY	904,422
FMOHK09112877	DATA CENTER REDESIGN, CONSTRUCTION AND BUILDING IN FMOH HQ	10,000,000
FMOHK85074120	MAINTENANCE WORK, REPAIRS OF EQUIPMENT,	1,655,465
FMOHK37145748	PRODUCTION AND MANUFACTURING EQUIPMENT	5,000,000
FMOHK29565200	LEGAL RESEARCH AND FORTIFICATION OF THE UNITS LAW LIBRARY	2,248,250



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FMOHK27910041	PRINTING OF ADVOCACY AND AWARENESS CREATION CAMPAIGN MATERIALS ON VOLUNTARY BLOOD DONATION (VBD)	2,485,926
FMOHK87819874	PROCURE AND SUPPLY OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR LABORATORY STAFF AT 17 NBTS CENTRES (NBTS)	1,000,000
FMOHK56600113	REVIEW OF STANDARD TREATMENT GUIDELINES (STG) & ESSENTIAL MEDICINES LIST (EML)	3,317,085
FMOHK55607544	PRINTING AND ISSUANCE OF ICVP (YELLOW CARDS) AT POE AND LANDLOCK STATES	18,089,521
FMOHK70166174	NUCLEAR MEDICINE MANAGEMENT COMMITTEE	363,593
FMOHK60917328	REVISE AND FINALIZE THE NATIONAL HEALTH PROMOTION POLICY AND THE STRATEGIC FRAMEWORK FOR ITS IMPLEMENTATION	2,968,487
FMOHK48757062	APPOINTMENT, PROMOTION AND DISCIPLINE	10,535,759
FMOHK62470816	PROCUREMENT OF 120000 NET HANGERS KITS TO BE DISTRIBUTED IN ABIA, ANAMBRA, NASARAWA, BAUCHI, AND DELTA STATES	20,474,888
FMOHK31348931	PROCUREMENT OF REAGENTS AND LABORATORY CHEMICALS	5,620,849
FMOHK01896510	NEEDS ASSESSMENT ON THE GAPS MILITATING AGAINST THE UTILIZATION OF THE HEALTH CARE SERVICES IN THE COMMUNITIES	2,118,733
FMOHK69632860	SENSITIZATION OF COMMUNITIES MEDIA GROUPS	1,288,000
FMOHK25968454	NIGERIA NATIONAL CERVICAL CANCER SCREENING SCALE UP PROJECT	1,954,472
FMOHK86024875	COMPUTERIZATION OF MEDICAL RECORDS DEPARTMENT/PHARMACY AND TRAINING OF MANPOWER ON INSTALLED SOFTWARE	1,023,513
FMOHK99460466	A 2 DAY WORKSHOP FOR REGISTRARS OF HEALTH REGULATORY BODIES, HEADS OF RADIOLOGY, RADIOTHERAPY AND RADIATION SAFETY OFFICERS IN FTHIS	1,000,000
FMOHK90609237	CONFERENCE TO DISCUSS CHALLENGES ON PROFESSIONAL BEST PRACTICES	5,981,806
FMOHK30314790	FURNISHING OF PEDIATRICS CREATING OF RADIOLOGY DEPT	1,749,458
FMOHK28907933	COMPLETION OF PRODUCTION OF STATUS BOOK ON TERTIARY HEALTH INSTITUTIONS	20,231,990
FMOHK26193535	STRATEGIC JOINT VENTURE INVESTMENTS IN TERTIARY INSTITUTIONS WITH NIGERIA SOVEREIGN INVESTMENT AUTHORITY (UNTH ENUGU, UBTH BENIN, UCH IBADAN, ABUTH ZARIA, UNIMTH MAIDIGURI, UITH, OAUTH, NATIONAL HOSPITAL ABUJA, LUTH LAGOS)	9,000,302,402
FMOHK76442391	RESOURCE DOCUMENTATION, PERFORMANCE ASSESSMENT, PERSONNEL EVALUATION AND IMPACT OF THIRTEEN (13) REGULATORY BODIES UNDER THE PURVIEW OF FMOH	1,000,000
FMOHK95696066	TO EDIT MOVING IMAGES FOR YOUTUBE AND OTHER SOUND MEDIA CHANNELS TO ALSO PROVIDE MEDIA SUPPLY TO THE ELECTRONIC MEDIA	5,000,000
FMOHK90085098	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN	5,000,000
FMOHK65804529	LAUNCHING AND DISTRIBUTION OF RH POLICY AND FRAMEWORK AFTER PRINTING TO STATES AND PARTNERS.	4,976,800
FMOHK02184001	FINALIZATION OF INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES (IMCI) FOLLOW UP AFTER TRAINING MANUALS AND CHECKLIST	3,000,000
FMOHK26343980	NATIONAL HIV SERO-PREVALENCE SURVEY	50,000,000
FMOHK28430892	PROCURE AND SUPPLY BLOOD GROUPING MATERIALS FOR 500,000 BLOOD SAMPLES (NBTS)	5,320,000
FMOHK20236131	UNDERGRADUATE MEDICAL EDUCATION PROGRAMMME BY THE DIASPORA IN COLLABORATION WITH THE FMOH AND NUC, DATA COLLECTION AND RESEARCH, POSTGRADUATE DATA COLLECTION AND RESEARCH, POSTGRADUATE AND PROFESSIONAL LEADERSHIP EDUCATION PROGRAMME, DISEASE INTERVENTION AND PREVENTION PROGRAMME, ENGAGEMENT OF FMOH WITH HEALTH PROFESSIONALS IN THE DIASPORA.	15,000,000
FMOHK59235770	COMPUTERISATION OF THE PROCUMENT DEPARTMENT: PROCUMENT OF COMPUTERS	663,502



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CODE	LINE ITEM	AMOUNT =N=
FMOHK63586993	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT/FURNITURES (PHASE 1)	1,500,000
FMOHK42227394	ESTABLISH AN AGREED OUTCOME/RESULT FRAMEWORK FOR MUTUAL ACCOUNTABILITY	2,362,000
FMOHK39046271	ANTI CORRUPTION AND TRANSPARENCY, MONITORING OF MDAS IN THE HEALTH SECTOR	1,000,000
FMOHK27555191	CAPACITY BUILDING AND AWARENESS CREATION/KNOWLEDGE SHARING	2,110,000
FMOHK27881752	PROVISION OF LOGISTICS FOR BIDDING DOCUMENTS	148,239
FMOHK98339864	QUARTERLY COLLABORATION WITH BUDGET OFFICE OF THE FEDERATION TO MONITOR FMOH PARASTATAL AND AGENCIES	6,000,000
FMOHK95990587	PROCUREMENT AND INSTALLATION OF SOLAR PANEL TO PROVIDE UNINTERRUPTED POWER SUPPLY	7,500,000
FMOHK55050894	CAPACITY BUILDING FOR BUDGET OFFICERS	1,254,207
FMOHK16859258	ICRC REVIEW OF FULL BUSINESS CASE FOR 4 PROJECTS (UPTH ABUJA MEDICAL CITY, LUTH/NSIA, 10 CANER CENTRES PPP PROJECTS	20,000,000
FMOHK97028560	PROCUREMENT OF ENTOMOLOGICAL MATERIALS FOR MONITORING MALARIA RESISTANCE IN OGUN, IMO, KADUNA, PLATEAU, OSUN, EDO, KATSINA, ANAMBRA, NASARAWA, BAUCHI AND DELTA STATES	2,966,882
FMOHK25490588	PROCUREMENT AND INSTALLATION OF GENE XPRT MACHINES	100,000,000
FMOHK60808957	SURPORT FOR REGULAR CORDINATION/UPDATE/REVIEW MEETINGS OF THE FMOH HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG)	2,400,000
FMOHK73038069	ICRC REVIEW FEE FOR OUTLINE BUSINESS CASE FOR 4 PROJECTS: UPTH, ABUJA MEDICAL CITY, LUTH/NSIA, 10 CANER CENTRES PPP PROJECTS	5,000,000
FMOHK47389068	STAFF WELFARE	24,377,365
FMOHK84487704	MONITOTRING AND EVALUATION OF REFORM AND SERVICE DELIVERY IN PARASTATALS AND AGENCIES OF HEALTH CARE INSTITUTIONS UNDER FMOH	3,000,000
FMOHK64553399	PROCUREMENT OF 4WD AND PILOT VEHICLES FOR FMOH LIASION OFFICE IN LAGOS	15,000,000
FMOHK56375850	CLIMATE CHANGE: A FOUR (4) DAY NATIONAL SUMMIT ON THE IMPACT OF CLIMATE CHANGE ON HEALTH FOR 100 PERSONS (SENATE AND HOUSE COMMITTEE CHAIRMAN ON HEALTH, TWO ALGON REPRESENTATIVES, RED CROSS, MEMBERS OF EXPERT TASK TEAM ON CLIMATE CHANGE, WHO REPRESENTATIVE AND OTHER NGOS BOTH LOCAL AND INTERNATIONAL, STATE DESK OFFICERS, FMOH STAFF. ATTENDANCE OF LOCAL AND INTERNATIONAL WORKSHOPS AND CONFERENCES ON CLIMATE CHANGE	3,770,677
FMOHK04011245	STOCK TAKE AND DEVELOPMENT OF IMPLEMENTATION MECHANISM FOR THE NATIONAL HEALTH ACT 2014	10,000,000
FMOHK18669829	PARTICIPATION AT 2017 FDI ANNUAL WORLD DENTAL CONGRESS	4,000,000
FMOHK96907348	2 RADIO SET, 2 DVD PLAYERS FOR NEWS MONITORING	70,000
FMOHK40393068	SUPPORT FOR THE CBOS TO STRENGTHEN THE CAPACITY OF THE WDCS FOR COMMUNITY BASED HEALTH ACTIVITIES	1,174,240
FMOHK01618855	PROCUREMENT OF EXAMINATION COUCHES	758,005
FMOHK95534157	RADIO ANT TV BROADCAST OF CANCER AWARENESS, JINGLES AND PROGRAMMES	2,660,439
FMOHK48106442	DEVELOPMENT OF NATIONAL GUIDELINES ON PROMOTION OF HEALTH AND WELL BEING OF THE ELDERLY IN NIGERIA	1,990,633
FMOHK66871633	STOCK TAKE AND DEVELOPMENT OF IMPLEMENTATION MECHANISM FOR THE NATIONAL HEALTH ACT 2014	5,000,000
FMOHK39562454	PRINTING OF IEC MATERIALS, HAND BOOKS, FLIERS, POSTAL ETC	1,644,502
FMOHK10023427	INTERNATIONAL SOCIETY OF BLOOD TRANSFUSION 128 SYSTEM MAINTENANCE AND RENEWAL OF ANNUAL LICENSE	3,000,000
FMOHK88493006	PROCURE AND SUPPLY BLOOD COLLECTION AND BLOOD DONATION CARE COMMODITIES FOR 100,000 DONORS	7,414,179



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CODE	LINE ITEM	AMOUNT =N=
FMOHK32680199	TRAINING OF TRAINERS ON PREVENTION, EARLY DETECTION AND MANAGEMENT OF MINOR/Common ORAL CONDITIONS FOR HEALTHCARE WORKERS - CHEWS AND SCHOOL TEACHERS	2,500,000
FMOHK80535491	MANDATORY TRAINING AND RE-ORIENTATION OF ALL CATEGORIES OF STAFF ON SERVICE DELIVERY	2,564,709
FMOHK23763086	PROCUREMENT OF TB DRUGS (KANAMYCIN, CLOFAZIMINE, ETHAMBUTOL, IZONIAZID, MOXIFLOXAXIN, PTO, PYRIDOXINE, PYRAXINAMIDE, SAFETY BOXES, NEEDLES AND SYRINGES)	100,141,026
FMOHK29660681	DOCUMENTARY ON THE ELIMINATION STRATEGIES OF OBSTETRIC FISTULA	3,000,000
FMOHK93631224	PROCUREMENT AND SUPPLY OF 1 NO BLOOD COMPONENT PRODUCTION EQUIPMENT FOR 1 NBTS CENTRE	2,000,000
FMOHK39992933	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETINGS OF THE FMOH HUMANITARIAN PMT	1,200,000
FMOHK85767536	COLLECTION, COLLATION AND ARCHIVING OF DATA ON ESSENTIAL NATIONAL HEALTH RESEARCH AND PRIORITY IN FMOH THE WEBSITE DESIGN AND SOFTWARE DEVELOPMENT FOR THE HEALTH RESEARCH SECTOR PROCUREMENT OF ARCHIVE FILES, COMPUTER AND ACCESSORIES	10,000,000
FMOHK96901402	MONITOR, UPDATE, PRODUCE AND DISSEMINATE INFORMATION ON THE 4WS (WHO, WHAT, WHERE, WHEN)	2,870,000
FMOHK73667278	MONITORING AND SURVEILLANCE OF NIGERIAN STANDARD DRINKING WATER QUALITY	954,527
FMOHK42426201	FORMATIVE ASSESSMENT AND DEVELOPMENT OF NATIONAL HEALTH ACCOUNTS	30,000,000
FMOHK72636555	CAPACITY BUILDING FOR PROCUREMENT OFFICERS	2,293,532
FMOHK54387278	CONSTRUCTION OF LABORATORY WORK TABLE AND SLUICE EQUIPMENT; PROCUREMENT OF LAB EQUIPMENT	3,160,119
FMOHK89460584	SUPPORT ANNUAL EVALUATION OF HEALTH RESPONSE IN NORTH EAST	2,766,000
FMOHK89460585	TAKEOFF GRANT FOR OUTREACH CENTRE OF UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL- MAMMAN B. ALI HOSPITAL POTISKUM TOWN OF YOBE STATE .	400,000,000
FMOHK89460586	FREE MEDICAL OUTREACH PROGRAMME FOR KADUNA & KANO	50,000,000
FMOHK89460587	CONSTRUCTION OF 50 BED CAPACITY GENERAL HOSPITAL AND FURNISHING IN WRA LOCAL GOVERNMENT	400,000,000
FMOHK89460588	PROVISION OF MEDICAL EQUIPMENTS, 2NOS. AMBULANCE AND MEDICAL ACCESSORIES IN WRA GENERAL HOSPITAL	201,000,000
FMOHK89460589	CONSTRUCTION OF MATERNITY HEALTH CENTRE AT IGANGAN, IBARAPA NORTH LGA, OYO STATE	24,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	-
23	CAPITAL COST	114,690,000
2305	OTHER CAPITAL PROJECTS	114,690,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	114,690,000
23050101	RESEARCH AND DEVELOPMENT	12,961,702
23050111	OPERATION COST OF THE PROGRAMM	101,728,298
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	114,690,000
	TOTAL ALLOCATION	114,690,000
CODE	PROJECT NAME	AMOUNT =N=
NHISD51832852	CAPACITY DEVELOPMENT OF STAFF	6,476,797



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CODE	LINE ITEM	AMOUNT =N=
NHISD89684285	CONDUCT OF SURVEY ON DEMAND FOR AND SATISFACTION OF NIGERIANS WITH HEALTH INSURANCE SYSTEMS IN NIGERIA	6,484,905
NHISD23618454	MATERNAL AND CHILD HEALTHCARE	101,728,298
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,926,418,422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	265,506,169
210201	ALLOWANCES	57,892,137
21020101	NON REGULAR ALLOWANCES	57,892,137
210202	SOCIAL CONTRIBUTIONS	207,614,032
21020201	NHIS FGN CONTRIBUTION	83,045,613
21020202	FGN CONTRIBUTORY PENSION	124,568,419
2101	SALARIES AND WAGES	1,660,912,253
210101	SALARIES AND WAGES	1,660,912,253
21010101	SALARY	1,660,912,253
22	OTHER RECURRENT COST	214,330,979
2202	OVERHEAD COST	214,330,979
220210	MISCELLANEOUS EXPENSES GENERAL	10,985,887
22021006	POSTAGES & COURIER SERVICES	205,887
22021007	WELFARE PACKAGES	6,600,000
22021001	REFRESHMENT & MEALS	930,000
22021003	PUBLICITY & ADVERTISEMENTS	3,250,000
220202	UTILITIES - GENERAL	47,520,000
22020201	ELECTRICITY CHARGES	33,360,000
22020203	INTERNET ACCESS CHARGES	11,520,000
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,914,000
22020701	FINANCIAL CONSULTING	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,400,000
22020703	LEGAL SERVICES	3,514,000
220204	MAINTENANCE SERVICES - GENERAL	3,900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000
220208	FUEL & LUBRICANTS - GENERAL	45,840,000
22020801	MOTOR VEHICLE FUEL COST	6,960,000
22020803	PLANT / GENERATOR FUEL COST	38,880,000
220203	MATERIALS & SUPPLIES - GENERAL	11,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,268,000
22020303	NEWSPAPERS	807,500
220206	OTHER SERVICES - GENERAL	52,831,992
22020601	SECURITY SERVICES	34,831,992
22021002	HONORARIUM & SITTING ALLOWANCE	4,200,000
22020602	OFFICE RENT	3,600,000
22020605	CLEANING & FUMIGATION SERVICES	10,200,000
220205	TRAINING - GENERAL	8,860,000
22020501	LOCAL TRAINING	8,860,000
220201	TRAVEL & TRANSPORT - GENERAL	20,403,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,203,600
23	CAPITAL COST	19,382,242,445
2301	FIXED ASSETS PURCHASED	14,737,257,445
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,737,257,445
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,737,257,445
2302	CONSTRUCTION / PROVISION	2,372,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,372,500,000



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CODE	LINE ITEM	AMOUNT =N=
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,372,500,000
2303	REHABILITATION / REPAIRS	2,202,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,202,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	2,202,000,000
2305	OTHER CAPITAL PROJECTS	70,485,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,485,000
23050103	MONITORING AND EVALUATION	70,485,000
	TOTAL PERSONNEL	1,926,418,422
	TOTAL OVERHEAD	214,330,979
	TOTAL RECURRENT	2,140,749,401
	TOTAL CAPITAL	19,382,242,445
	TOTAL ALLOCATION	21,522,991,846
CODE	PROJECT NAME	AMOUNT =N=
NPHCD09690528	PROCUREMENT OF ROUTINE VACCINES AND DEVICES	4,114,129,529
NPHCD11557443	POLIO ERADICATION INITIATIVE (PEI)	4,859,785,272
NPHCD41766693	PROCUREMENT OF SUPPLEMENTARY VACCINES AND DEVICES	3,537,079,970
NPHCD96191112	INTEGRATED COMMUNITY CASE MANAGEMENT OF COMMON ILLNESSES IN HARD TO REACH COMMUNITIES IN 6 GEOPOLITICAL ZONES	101,999,920
NPHCD70753285	MONITORING AND EVALUATION	70,485,000
NPHCD44989115	REPRODUCTIVE HEALTH- TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS ON FAMILY PLANNING METHODS IN 6 ZONES	30,000,000
NPHCD87903547	MIDWIVES SERVICE SCHEME	400,000,000
NPHCD50516866	MATERNAL, NEONATAL AND CHILD HEALTH/WATER SANITATION AND HYGIENE	200,544,581
NPHCD87903548	PROVISION OF PUBLIC CONVENIENCES/WATER SANITATION AND HYGIENE IN UMUNNEOCHI AND OHAFIA, ABIA STATE	77,000,000
NPHCD95431792	MEDICAL MISSION IN ABIA NORTH ON MATERNAL/CHILD HEALTH, HEALTH EDUCATION, ABIA STATE	50,000,000
NPHCD95431793	MEDICAL MISSION IN IMO EAST ON CHILD HEALTH AND HIV/AIDS, IMO STATE	20,000,000
NPHCD95431794	MEDICAL MISSION IN AKWA IBOM SOUTH ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, AKWA IBOM STATE	20,000,000
NPHCD95431795	MEDICAL MISSION IN ONDO ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, ONDO STATE	20,000,000
NPHCD95431796	MEDICAL MISSION IN GOMBE ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, GOMBE STATE	20,000,000
NPHCD95431797	MEDICAL MISSION IN ZAMFARA ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, ZAMFARA STATE	20,000,000
NPHCD50516867	PROCUREMENT OF EASY STICK INSECTICIDE TREATED WINDOW AND DOOR NETS (ESITWDN) FOR MALARIA VECTOR CONTROL	22,079,793
NPHCD50516868	PROCUREMENT OF 800000 RDTs TO BE DISTRIBUTED TO THE HEALTH FACILITIES	24,000,000
NPHCD50516869	PROCUREMENT OF 350000 DOSES OF ACTS AND TO BE DISTRIBUTED IN THE HEALTH FACILITIES AND COMMUNITIES	25,000,000
NPHCD50516870	PROCUREMENT OF 70000 MEDICAL GLOVES FOR DISTRIBUTION TO ALL NBTs CENTRES NATIONWIDE	10,431,000
NPHCD50516871	PURCHASE OF DEFIBRILLATORS TO BE DISTRIBUTED TO PRIMARY HEALTH CENTRES	25,491,074
NPHCD50516872	ECHITAB: PRUCUREMENT OF 3,249 VIALS OF ANTISNAKE VENOM TO SITES, SNAKEBITE SURVEY, PROCUREMENT OF CONSUMABLES AND INO HILUX VAN	100,604,099
NPHCD50516873	CONSTRUCTION AND EQUIPPING OF A COTTAGE HOSPITAL BALEWA, BOGORODASSIT BAUCHI STATE	200,000,000
NPHCD50516874	LAST MILE DISTRIBUTION OF CONTRACEPTIVE COMMODITIES.	5,296,827
NPHCD82331699	REVITALIZATION OF PRIMARY HEALTH CARE (PHC) CENTRES IN SIX GEOPOLITICAL ZONES	75,000,000
NPHCD82331700	REHABILITATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN EKE VILLAGE, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	20,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD82331701	REHABILITATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTERS IN UBOMA VILLAGE, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE		20,000,000
NPHCD82331702	REVITALIZATION AND EQUIPPING OF 7 NOS PRIMARY HEALTH CARE CENTERS IN EHIME MBANO LGA, IMO STATE		40,000,000
NPHCD82331703	REVITALIZATION AND EQUIPPING OF 5 NOS PRIMARY HEALTH CARE CENTERS IN IHITTE UBOMA LGA, IMO STATE		30,000,000
NPHCD82331704	REVITALIZATION AND EQUIPPING OF 8 NOS PRIMARY HEALTH CARE CENTERS IN OBOWO LGA, IMO STATE		45,000,000
NPHCD82331705	REVITALIZATION AND EQUIPPING OF 4 NOS PRIMARY HEALTH CARE CENTERS IN ONUIMO LGA, IMO STATE		20,000,000
NPHCD82331706	REVITALIZATION AND EQUIPPING OF 6 NOS PRIMARY HEALTH CARE CENTERS IN OKIGWE LGA, IMO STATE		30,000,000
NPHCD82331707	REVITALIZATION AND EQUIPPING OF 7 NOS PRIMARY HEALTH CARE CENTERS IN ISIALA MBANO LGA, IMO STATE		40,000,000
NPHCD82331708	REHABILITATION AND EQUIPPING OF 8 NOS PRIMARY HEALTH CARE CENTERS IN IDEATO NORTH LGA, IMO STATE		30,000,000
NPHCD82331709	REHABILITATION AND EQUIPPING OF 8 NOS PRIMARY HEALTH CARE CENTERS IN IDEATO SOUTH LGA, IMO STATE		30,000,000
NPHCD82331710	REHABILITATION AND EQUIPPING OF 5 NOS PRIMARY HEALTH CARE CENTERS IN IKEDURU LGA, IMO STATE		20,000,000
NPHCD94331846	MEDICAL MISSION IN UMUAMUSA ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, IMO STATE		40,000,000
NPHCD94331847	REHABILITATION AND EQUIPPING OF 4 NOS PRIMARY HEALTH CARE CENTERS IN OWERRI WEST LGA, IMO STATE		20,000,000
NPHCD94331848	CONSTRUCTION OF PHC WITH MEDICAL EQUIPMENT AND DRUGS IN ISIALA NGWA NORTH/ SOUTH FED.CONST., IMO STATE		3,000,000
NPHCD94331849	CONSTRUCTION OF COMPREHENSIVE/COTTAGE HOSPITAL IN UMUAMUSA NJABA LGA, IMO STATE		140,000,000
NPHCD94331850	CONSTRUCTION OF COMPREHENSIVE HEALTH CARE CENTERS IN FEDERAAL UNIVERSITY NDIFU-ALIKE IKWO, EBONYI CENTER		40,000,000
NPHCD94331851	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN DOMA LGA, NASARAWA STATE		20,000,000
NPHCD95531877	PROVISION OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CARE CENTER AT KONTAGORO WARD, MARIGA LGA		10,000,000
NPHCD94331852	1) REHABILITATION OF NGURU/UMUOWA HEALTH CENTER, NGOR OKPALA LGA 2) AMUZU HEALTH CENTER, UMUAODAA, ABOH MBAISE, IMO STATE		12,000,000
NPHCD94331853	REVITALIZATION OF PHC IN NDIGBO UVURU, ABOH MBAISE LGA, IMO STATE		12,000,000
NPHCD94331854	REHABILITATION AND EQUIPPING OF 6 NOS PRIMARY HEALTH CARE CENTERS IN MAKARFI LGA, KADUNA STATE		36,000,000
NPHCD94331855	REHABILITATION AND EQUIPPING OF 6 NOS PRIMARY HEALTH CARE CENTERS IN KUDAN LGA, KADUNA STATE		36,000,000
NPHCD94331856	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN UKPO, DUNUKOFIA LGA, ANAMBRA STATE		30,000,000
NPHCD94331857	EQUIPPING OF COMPREHENSIVE HEALTH CARE CENTER OGBOKO, IDEATO SOUTH LGA, IMO STATE		50,000,000
NPHCD94331858	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ODO-ESE, IJERO-EKITI, EKITI STATE		3,000,000
NPHCD94331859	REHABILITATION OF PRIMARY HEALTH CARE CENTER IN EMENGHEBE, IKOM LGA, CROSS RIVER STATE		3,000,000
NPHCD94331860	REHABILITATION OF PRIMARY HEALTH CARE CENTER IN EKPOKPA - IKOM, CROSS RIVER STATE		3,000,000
NPHCD94331861	REHABILITATION OF PRIMARY HEALTH CARE CENTER IN KACHUAN-IRRUAN BOK LGA, CROSS RIVER STATE		3,000,000
NPHCD94331862	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN MALARI, KONDUGA LGA, BORNO STATE		3,000,000
NPHCD94331863	REHABILITATION OF PRIMARY HEALTH CARE CENTERS IN IKUMBUR, GBOKO LGA, BENUE STATE		3,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD94331864	RENOVATION OF HEALTH CARE CENTER AT AGBARHO IN UGHELLI NORTH LGA, DELTA STATE		3,000,000
NPHCD94331865	RENOVATION OF HEALTH CARE CENTER AT GBAREGOLOR (RIVERINE COMMUNITY) IN UGBELLI SOUTH LGA, DELTA STATE		3,000,000
NPHCD94331866	REHABILITATION OF PRIMARY HEALTH CARE CENTERS IN AKPAGHER, GBOKO LGA, BENUE STATE		3,000,000
NPHCD94331867	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN MAINOK TOWN, KAGA LGA, BORNO STATE		3,000,000
NPHCD94331870	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN ERO VILLAGE, IFEDORE LGA, ONDO STATE		3,000,000
NPHCD94331871	FREE EYE SCREENING AND TREATMENT/PROVISION OF EYE GLASSES AND DRUGS IN IDANRE VILLAGE, IDANRE LGA, ONDO STATE		3,000,000
NPHCD94331872	REHABILITATION OF 5 NOS PRIMARY HEALTH CARE CENTER IN OKOBOH, ABUA/ODUAH LGA, RIVERS STATE		30,000,000
NPHCD94331873	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER TYPE 2 IN EKAH WANGIBI WARD, NASARAWA EGGON LGA, NASARAWA STATE		30,000,000
NPHCD94331874	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN UKPOM UNYA IKONO LGA, AKWA IBOM STATE		3,000,000
NPHCD94331875	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN INAM-ABBI, NDOKWA WEST LGA, DELTA STATE		3,000,000
NPHCD94331876	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN MADARA WARD, KONTAGORA LGA, NIGER STATE		3,000,000
NPHCD94331877	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER TYPE 2 IN KURMI TAGWAYE, AKWANGA LGA, NASARAWA STATE		30,000,000
NPHCD94331878	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER TYPE 2 IN FARI RUWA, WAMBA LGA, NASARAWA STATE		30,000,000
NPHCD84227818	CONSTRUCTION OF COMPREHENSIVE/COTTAGE HOSPITAL, OBOWO LGA, IMO STATE		50,000,000
NPHCD84227819	CONSTRUCTION OF COMPREHENSIVE/COTTAGE HOSPITAL, UBOMA, EHUTTE UBOMA LGA, IMO STATE		50,000,000
NPHCD84227820	CONSTRUCTION OF COMPREHENSIVE/COTTAGE HOSPITAL, EHIMIE MBANO LGA, IMO STATE		50,000,000
NPHCD94331879	CONSTRUCTION OF WARD AND THEATRE EXTENSION SERVICE IN NASARAWA EGGON, NASARAWA STATE		80,000,000
NPHCD84227821	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN AKOKO-EDO LGA, EDO STATE		12,000,000
NPHCD94331880	CONSTRUCTION OF A PRIMARY HEALTH CARE CENTER AT GADA, KASANGA WARD, MASHEGU LGA		6,000,000
NPHCD94331881	CONSTRUCTION OF A PRIMARY HEALTH CARE CENTER AT KONTAGORO WARD, MARIGA LGA		6,000,000
NPHCD94331882	REHABILITATION AND REVITALIZATION OF PHC'S IN IGBOTU, ESE-ODO LGA, OBE-REBINO AND MAHIN TOWN, ILAJE LGA, ONDO STATE		3,000,000
NPHCD94331883	RENOVATION AND SUPPLY OF HOSPITAL EQUIPMENTS TO IHENWORIE &EZEGBOGU HEALTH CENTER AKABOR, AHIAZU/EZINIHITE MBAISE, IMO STATE		3,000,000
NPHCD94331884	CONSTRUCTION OF PHC AT ISIAMA ONICHA, ONICHA LGA, EBONYI STATE		3,000,000
NPHCD94331885	CONSTRUCTION OF PHC AT UKAWU, ONICHA LGA, EBONYI STATE		3,000,000
NPHCD94331886	CONSTRUCTION OF PHC IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		20,000,000
NPHCD94331887	CONSTRUCTION OF MODERN PHC FOR MBAKPOR COMMUNITY, GAAV, BENUE STATE		3,000,000
NPHCD94331888	CONSTRUCTION OF PHC WITH FURNISHING IN IVUE, ESAN NORTH EAST/ SOUTH EAST FED. CONS., EDO STATE		3,000,000
NPHCD94331889	CONSTRUCTION OF COMPREHENSIVE HOSPITAL KWALE IN NDOKWA/UKWANI FEDERAL CONSTITUENCY, DELTA STATE		3,000,000



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NPHCD94331890	COMPLETION OF HOSPITAL BUILDINGS AND SUPPLY OF EQUIPMENTS TO HEALTH CENTERS IN NDOKWA/ UKWUANI FED. CONS. i) IYEDE- AME ii) EBEDEI iii) ABALLA UNO, DELTA STATE		13,000,000
NPHCD94331891	CONSTRUCTION OF PHC IN IDAH LGA CONSTRUCTION OF PHC IN IGALAMELA-ODOLU LGA CONSTRUCTION OF PHC IN IBAJI LGA CONSTRUCTION OF PHC IN OFU LGA, KOGI STATE		3,000,000
NPHCD94331892	1) CONSTRUCTION AND EQUIPMENT OF PHC IN MBAK-OBIOITAM-ITU LGA 2) RENOVATION OF PHC WITH SUPPLY OF DRUGS, HOSPITAL BEDS AND TREATED MOSQUITO NETS IN IBIONO LGA, AKWA-IBOM		3,000,000
NPHCD94331893	PROVISION OF DRUGS AND EQUIPMENT AT APU, PATIGI LGA, KWARA STATE		3,000,000
NPHCD94331894	RENOVATION OF 2 PHC IN UZEBBA, OWAN WEST LGA, EDO STATE		12,000,000
NPHCD94331895	REVITALIZATION OF PHC IN AIYETORO MARKET, ILAJE LGA, ONDO STATE		12,000,000
NPHCD94331896	RENOVATION OF PHC IN AINU WARD, OJU LGA, BENUE STATE		12,000,000
NPHCD94331897	REVITALIZATION OF PHC IN LAMBA WARD, WASE LGA, PLATEAU STATE		12,000,000
NPHCD94331898	REVITALIZATION OF PHC IN BOGARU QRTS, FIKA TOWN, FIKA LGA, YOBE STATE		12,000,000
NPHCD94331899	1) COMPREHENSIVE PHC AT OBOSI COMMUNITY, IDEMILINORTH LGA 2) COMPREHENSIVE PHC OBA COMMUNITY, IDEMILLI SOUTH LGA 3) COMPREHENSIVE PHC AT NKPOR COMMUNITY, IDEMILI NORTH LGA 4) COMPREHENSIVE PHC AT ALOR COMMUNITY, IDEMILI SOUTH LGA 5) COMPREHENSIVE PHC AT NNOBI COMMUNITY, IDEMILI SOUTH LGA 6) COMPREHENSIVE PHC AT IDEANI COMMUNITY, IDEMILI NORTH LGA 7) COMPREHENSIVE PHC AT AKWA UKWU COMMUNITY, IDEMILI SOUTH LGA, ANAMBRA STATE		12,000,000
NPHCD94331901	1) CONSTRUCTION OF PHC IN OGOLOGO EJI- NDIAGU COMMUNITY, AKPUGU NKANU WEST LGA 2) CONSTRUCTION OF A COTTAGE HOSPITAL AT AMAUZAM, UGBAWKA NKANU EAST LGA 3) CONSTRUCTION OF PHC AT AMUZU VILLAGE SQUARE AKPUGO 1, NKANU WEST LGA 4) CONSTRUCTION OF PHC AT UMUODE, NKANU EAST LGA 5) CONSTRUCTION OF PHC AT IHUOKPARA, NKANU EAST LGA, ENUGU STATE		12,000,000
NPHCD94331902	1) REHABILITATION OF PHC. KUBACHA, KAGARKO LGA 2) REHABILITATION OF PHC, CHIGWA, K/JIBRIN WARD, KAGARKO LGA, KADUNA STATE		12,000,000
NPHCD94331903	1) REHABILITATION OF PHC NDC, UNGUWAN KAJI, RIGACHIKUN WARD, IGABI LGA 2) REHABILITATION OF PHC GWARAJI TOWN, GWARAJI WARD IGABI LGA, KADUNA STATE		12,000,000
NPHCD94331904	1) RENOVATION OF PHC TAFKA, LANGTANG NORTH LGA 2) RENOVATION OF PHC MAGAMA, LANGTANG SOUTH LGA, PLATEAU STATE		12,000,000
NPHCD94331905	1) RENOVATION OF GOBURAWA HEALTH CENTER, DALA LGA 2) RENOVATION OF GWAMMAJA HEALTH CENTER, DALA LGA, KANO STATE		12,000,000



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NPHCD94331906	1) REHABILITATION OF NENI COMMUNITY REPRODUCTIVE REFERAL HEALTH CENTER IN ANAOCHA LGA 2) REHABILITATION OF ENUGWU- UKWU GENERAL HOSPITAL, NJIKOKA LGA, ANAMBRA STATE		12,000,000
NPHCD94331907	1) REHABILITATION OF MODEL PHC WAKU ADINYA VILLAGE, GUMA LGA 2) REHABILITATION OF PHC ADAKA, MAKURDI LGA, BENUE STATE		12,000,000
NPHCD94331908	1) REHABILITATION OF MAIRARI PHC WARD GUZAMALA LGA 2) REHABILITATION OF KARETO LAWANTI PHC WARD MOBBAR LAG, BORNO STATE		12,000,000
NPHCD94331909	1) COMPLETION, REHABILITATION, AND PURCHASE OF DRUGS AND AMBULANCE FOR PHC, 25 ANTHONY AGBOJE STREET AJEROMI 2) COMPLETION, REHABILITATION, AND PURCHASE OF DRUGS AND AMBULANCE FOR ABANDONED PHC AT NO5 TOWNHALL STREET, AMUKOKO IFELODUN A IEGUNLE LAGOS STATE		12,000,000
NPHCD94331910	1) REHABILITATION OF YAMMEDI PHC KARAYE LGA 2) REHABILITATION OF KWANYAWA PHC, KARAYE LGA, KANO STATE		12,000,000
NPHCD94331911	1) REHABILITATION OF PHC'S IN OKPO OLAMABORO LGA 2) REHABILITATION OF PHC'S IN ABEJUKOLO OMALA LGA, KOGI STATE		12,000,000
NPHCD94331912	1) REHABILITATION OF COMPREHENSIVE HEALTH CENTER, IMEKO, IMEKO/AFON LGA 2) REHABILITATION OF PHC AFON, IMEKON/AFON LGA, OGUN STATE		12,000,000
NPHCD94331913	1) REHABILITATION OF ORI-OKE PHC, OLAWALE OSHUN STREET, ADEKUNLE MAKOKO, LAGOS MAINLAND FED. CONS 2) REHABILITATION OF ABULE NLA PHC, PROGRESSIVE ESTATE, EBUTTE META, LAGOS MAINLAND FED. CONS, LAGOS STATE		12,000,000
NPHCD94331914	1) REHABILITATION OF PHC BANDELE, IREWOLE LGA 2) REHABILITATION OF PHC, AYETORO, IREWOLE LGA, OSUN STATE		12,000,000
NPHCD94331915	1) REHABILITATION OF FED. PHC EREDO, EPE LGA 2) REHABILITATION OF PHC CENTER ISE, EPE LGA, LAGOS STATE		12,000,000
NPHCD94331916	1) REHABILITATION OF BALARO/ ODO OBA PHC, IBADAN SOUTH EAST LGA 2) REHABILITATION OF OMOWUNMI PHC, IBADAN NORTH EAST LGA, OYO STATE		12,000,000
NPHCD94331917	1) REHABILITATION OF AKPABU HEALTH CENTER, AKPABU IN EMOHUA LGA 2) REHABILITATION OF OZUAHA HEALTH CENTER, OZUAHA, IKWERE LGA, RIVERS STATE		12,000,000
NPHCD94331918	1) REHABILITATION OF KAUGAMA HEALTH CENTER, KAUGAMA LGA 2) REHABILITATION OF DUNARI HEALTH CARE CENTER, MALAMMADORI LGA, JIGAWA STATE		12,000,000
NPHCD94331919	1) CONSTRUCTION OF PHC IN DALWA BODWAI DISTRICT, SHELENG LGA 2) REHABILITATION OF BOBINI PHC, GUYUK LGA, ADAMAWA STATE		12,000,000
NPHCD94331920	1) REHABILITATION OF PHC ZURU, ZURU LGA 2) REHABILITATION OF PHC MAHUTA, FAKI LGA, KEBBI STATE		12,000,000
NPHCD95431587	1) REHABILITATION OF IRUEKPEN PHC, ESAN WEST LGA 2) REHABILITATION OF IGUEBEN PHC, IGUEBEN LGA, EDO STATE		12,000,000
NPHCD95431588	REHABILITATION AND RENOVATION OF PHC IN NSUGBE/ ANAM, ANAMBRA EAST/ WEST FED. CONS., ANAMBRA STATE		12,000,000
NPHCD95431589	1) REHABILITATION OF PHC, OVOKO-AJUONA 2) REHABILITATION OF PHC OPI, ENUGU STATE		12,000,000
NPHCD95431590	1) COMPLETION OF TWO (2) PHC'S IN OZUBULU AND EBENATOR LGA 2) CONSTRUCTION OF COTTAGE HOSPITAL (ONGOING) AT UMANA NDIAGU LGA, ANAMBRA STATE		12,000,000



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NPHCD95431591	1) REHABILITATION OF PHC ELEGEDE EKUNLE, ISEYIN, ISEYIN/ ITESIWAJU/KAJOLA/ IWAJOWA FED. CONS. 2) REHABILITATION OF PHC AGO- MOKEYE IN ISEYIN, ISEYIN/ ITESIWAJU/KAJOLA/ IWAJOWA FED. CONS. OYO STATE		12,000,000
NPHCD95431592	CONSTRUCTION OF PHC IN ABORERIN ERUWA, IBARAPA EAST LGA, OYO STATE		12,000,000
NPHCD95431593	CONSTRUCTION OF SCHOOL OF NURSING & MIDWIFERY HEALTH SUPPORT TRAINING BIRTH ATTENDANT AND VILLAGE HEALTH AGENT AND PROVISION OF CHILD BIRTH KITS IN IKWUANO AND UMUAHIA SOUTH LGA, ABIA STATE		12,000,000
NPHCD95431594	1) FURNISHING AND EQUIPPING OF DAY CARE SURGERY CENTER, ABUTH ZARIA 2) ESTABLISHMENT OF NATIONAL STEM/ CELL MARROE TRANSPLANT CENTER ABUTH ZARIA, KADUNA STATE		12,000,000
NPHCD95431595	SENSITIZATION AND ADVOCACY ON HIV/AIDS PREVENTION FOR YOUTHS IN IDEATO SOUTH LGA, IMO STATE		20,000,000
NPHCD95431596	HEALTH EDUCATION AND ADVOCACY IN KABBA-BUNU/IJUMU FED. CONS, KOGI STATE		3,000,000
NPHCD95431597	1) CONSTRUCTION AND FURNISHING OF PHCS IN DADDU WARD, JABA LGA 2) CONSTRUCTION AND FURNISHING OF PHCS IN UNGWAN MUSA, KATSIT, ZANGO KATAF LGA, KADUNA STATE		3,000,000
NPHCD95431598	1) REHABILITATION OF PHC IN WEST ITAM IN ITU/IBIONO IBOM FED. CONS 2) REHABILITATION OF PHC IN EAST ITAM IN ITU/IBIONO IBOM FED CONS. 3) REHABILITATION OF PHC IN IKOT ADA IDEM IN ITU/IBIONO IBOM IBOM FED. CONS. AKWA IBOM STATE		3,000,000
NPHCD95431599	1) REHABILITATION OF PHC AT AYEDIRE IN AYEDIRE/IWO/OLA - OLUWA LGA, OSUN STATE		3,000,000
NPHCD95431600	RENOVATION, SUPPLY OF MEDICAL EQUIPMENTS, DRUGS & PROVISION OF MOTORIZED BOREHOLE AT AJOGIDIBEJE PHC, OFU LGA, KOGI STATE		3,000,000
NPHCD95431601	1) CONSTRUCTION OF PHC AT FLAMINGO/ SABON GARI MINA LGA 2) CONSTRUCTION OF PHC AT DARRUSSALAM, MINA SOUTH LGA		3,000,000
NPHCD95431602	FURNISHING AND EQUIPPING OF PHC IN ABAK/ETIM EKPO/ IKA FED. CONS., AKWA-IBOM		3,000,000
NPHCD95431603	CONSTRUCTION OF A COTTAGE HOSPITAL IN MADAMMAWA, FULATANNAM AND GISHINAWO TOWNS IN BIRNIWA/KIRIKASAMMA/GURI FED. CONS, JIGAWA STATE		3,000,000
NPHCD95431604	RENOVATION AND EQUIPPING OF: i) LOCAL GOVERNMENT MATERNITY CENTER, AZARE LGA ii) URBAN MATERNITY CENTER, AZARE iii) YAYU TOWN PHC. BAUCHI STATE		3,000,000
NPHCD95431605	1) SUPPLY OF HOSPITAL EQUIPMENT AND DRUGS AT SEVERAL PHC IN SEVERAL PHC'S IN OGBARU FED. CONS 2) CONSTRUCTION OF TYPE 2 PHC AND EQUIPMENT + BOREHOLE /WATER PURIFIER AND MORTUARY IN OGBARU 3) SUPPLY OF NO. 2 FULL OPTION AMBULANCE IN PHC OKPOKO AND OGBAKUBA OGBARU LGA 4) REHABILITATION OF PHC IN OSSOMALA, OGBARU LGA, ANAMBRA STATE		3,000,000
NPHCD95431606	REHABILITATION OF PHC IN TARAKU AGAGBE AND OTHER LOCATIONS IN GWER-EAST AND GWER WEST LGA'S, BENUE STATE		3,000,000
NPHCD95431607	COMPLETION OF GAWON BATURE PHC IN MAKODA LGA, KANO STATE		3,000,000
NPHCD95431608	COMPLETION OF GWAIGAYE PHC IN FUNTUA FED. CONS., KATSINA STATE		3,000,000



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NPHCD95431609	1) REHABILITATION AND RENOVATION OF PHC IN LANGALAGA, NASARAWA EGGON LGA 2) REHABILITATION AND RENOVATION OF PHC IN MAMA WAMBE LGA, NASARAWA STATE		3,000,000
NPHCD95431610	1) CONSTRUCTION OF PHC AT OKOBIA, OKPE LGA 2) CONSTRUCTION OF OKWETOLOR HEALTH CENTER, OKPE LGA 3) CONSTRUCTION OF PHC WITH STAFF QUARTERS AND FENCING AT JAKPA-FLUME TOWN, SAPELE LGA, DELTA STATE		3,000,000
NPHCD95431611	CONSTRUCTION OF PHC IN KOYA, KARU LGA, NASARAWA STATE		3,000,000
NPHCD95431612	CONSTRUCTION AND EQUIPPING OF ONE PHC IN KABBA-BUNU/IJUMU FED. CONS., KOGI STATE		3,000,000
NPHCD95431613	1) REHABILITATION OF PHC IN UMUZU EZINHITTE LGA 2) REHABILITATION OF PHC IN UMUAGWU EZINHITTE LGA 3) REHABILITATION OF PHC IN ONICHA EZINHITTE LGA, IMO STATE		3,000,000
NPHCD95431614	1) RENOVATION AND EQUIPPING OF PHC IN NKUM IREDE, ABAKPA AND OKPOMA IN OGOJA/YALA FED. CONS 2) SUPPLY OF MEDICAL EQUIPMENT TO FIVE PHC IN OGOJA/YALA FED. CONS. CROSS RIVERS STATE		3,000,000
NPHCD95431615	1) REHABILITATION OLUFADI PHC, OKE-OGUN WARD, ILORIN SOUTH LGA 2) REHABILITATION OF PHC, AYIREKE, AKANBI WARD 11, ILORIN SOUTH LGA 3) REHABILITATION OF PHC AKEREBIATA, IBAGUN WARD, ILORIN EAST LGA 4) REHABILITATION OF PHC BUDO ARE, ILORIN EAST LGA, KWARA STATE		3,000,000
NPHCD95431616	1) REHABILITATION OF TWO PHC'S IN ONITSHA NORTH LGA 2) REHABILITATION OF ONE PHC IN ONITSHA SOUTH, ANAMBRA STATE		3,000,000
NPHCD95431617	CONSTRUCTION OF PHC IN AJAOKUTA NATIVE TOWN, KOGI STATE		3,000,000
NPHCD95431618	CONSTRUCTION OF PHCMUNGAWA, SAIDAWA WARD IN DAMBATTALGA, KANO STATE		3,000,000
NPHCD95431619	1) REHABILITATION OF OKPUALA UKWU HEALTH CENTER 2) REHABILITATION OKPU UMUOBO HEALTH CENTER 3) REHABILITATION OF ABAYI OGBULIGBA HEALTH CENTER 4) REHABILITATION OF MBUTUNTA HEALTH CENTER. ABIA STATE		3,000,000
NPHCD95431620	1) REHABILITATION OF PHC IN IKUEHI IHIMA, OKEHI LGA 2) REHABILITATION OF PHC IN EIKA OHIZENYI, OKEHI LGA 3) REHABILITATION OF PHC IN KUROKO, ADAVI LGA 4) REHABILITATION OF PHC IN OSISI/IPAKU, ADAVI LGA, KOGI STATE		3,000,000
NPHCD95431621	1) REHABILITATION OF PHC IN ISUA AKOKO, AKOKO SOUTH EAST LGA 2) REHABILITATION OF PHC IN OKA AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE		3,000,000
NPHCD95431622	COMPLETION OF PHC IN IRHODO II/ JESSE, ETHIOPE WEST LOCAL GOVERNMENT AREA, DELTA STATE		3,000,000
NPHCD95431623	CONSTRUCTION OF TWO (2) PHC'S IN AGULUEZECHUKWU AND ORAERI, AGUATA FED. CONS., ANAMBRA STATE		3,000,000
NPHCD95431624	1) FURNISHING AND SUPPLY OF HOSPITAL EQUIPMENTS IN ULEMO HEALTH CENTER IYEKOGBA LGA 2) SUPPLY OF MAMA KIT TO CENTRAL HOSPITAL BENIN CITY, EDO STATE		3,000,000
NPHCD95431625	CONSTRUCTION, FURNISHING AND EQUIPPING OF A PHC IN ORLU, ORSU, ORU FED.CONST, IMO STATE		3,000,000
NPHCD95431626	1) CONSTRUCTION OF PHC IN PISHE/YASHI, LANGTANG NORTH LGA 2) CONSTRUCTION OF PHC IN PELGWANG, LANGTANG SOUTH LGA, PLATEAU STATE		3,000,000
NPHCD95431627	1) REVITALIZATION OF PRIMARY HEALTH CARE CENTER IN UMUITURU AND AKWETE, UKWA WEST LGA, ABIA STATE		3,000,000



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NPHCD95431628	CONSTRUCTION OF THREE PHCs LAVUN, EDATI AND MOKWA FED. CONS, NIGER STATE		3,000,000
NPHCD95431629	SUPPLY OF MEDICAL EQUIPMENT TO PHCS IN OLUYOLE FED. CONS, OYO STATE		3,000,000
NPHCD95431630	CONSTRUCTION ND FURNISHING OF HEALTH CARE CENTRE IN OGO-OLUWA/SURULERE FED. CONS, OYO STATE		3,000,000
NPHCD95431631	PROCUREMENT OF 2 DIALYSIS MACHINES AND TRAINING FOR KAFANCHAN GEN. HOSPITAL, KADUNA STATE		3,000,000
NPHCD95431632	REHABILITATION/PROCUREMENT OF MEDICAL EQUIPMENT FOR OZU ABAM AND UMUZOMGBO HEALTH CENTRES IN AROCHUKWU/OHAFIA FED. CONST. ABIA STATE		3,000,000
NPHCD95431633	CONSTRUCTION OF MODERN PHC/PROVISION OF FURNITURE AND MEDICAL EQUIPMENT AT AKEREDOLU COMMUNITY IFO 11 LGA, OGUN STATE		3,000,000
NPHCD96431463	CONSTRUCTION OF 2 NOS PRIMARY HEALTH CARE CENTER IN KAKANGI AND GALADIMAWA, B/GWARI/GIWA, KADUNA STATE WUKARI LGA, TARABA STATE		12,000,000
NPHCD95431634	COMPLETION AND FURNISHING OF JEMA PHC (TYPE A) IN MAMMANDE WARD, GWADABAWA LGA, SOKOTO STATE		3,000,000
NPHCD95431635	1) CONSTRUCTION OF PHC IN ABIAKPO IKOT NTUEN, IKOT EKPENE LGA 2) CONSTRUCTION OF MATERNITY/ CHILD CARE BLOCK AT HEALTH CARE CENTRE, IKOT IDEM, ESSIEN UDIM LGA 3) CONSTRUCTION OF PHC AT MBAK EYOP, OBOT AKARA LGA, AKWA-IBOM STATE		3,000,000
NPHCD95431636	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN SONDI, WUKARI LGA, TARABA STATE		3,000,000
NPHCD95431637	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN GIDIN-WAYA, IBI LGA, TARABA STATE		3,000,000
NPHCD95431638	CONSTRUCTION OF PHC AT UMUDIM-IKEDURU LGA, IMO STATE		3,000,000
NPHCD95431639	REVITALIZATION OF THREE (3) PHC'S IN SHAFI ABAKPA, UMAISHA AND LOKO FED. CONS, NASARAWA STATE		3,000,000
NPHCD95431640	REVITALIZATION OF PHC IN OLOGUNDUDU VILLAGE, ILEOLUJI/ OKEIGBO LGA AND MILE 9, ONISERE ODIGBO LGA, ONDO STATE		3,000,000
NPHCD95431641	1) RENOVATION AND RE-EQUIPPING OF OVU HEALTH CENTER, OVU INLAND TOWN, ETHIOPE EAST LGA 2) RENOVATION AND RE-EQUIPPING OF OKPARA HEALTH CENTER, OKPARA TOWN, ETHIOPE EAST LGA 3) RENOVATION AND RE-EQUIPPING OF JESSE HEALTH CARE CENTER, ETHIOPE WEST LGA, DELTA STATE		3,000,000
NPHCD95431642	1) RENOVATION AND RE-EQUIPPING OF PHC IN OJOBO COMMUNITY BURUTU FED. CONS. 2) RENOVATION AND RE-EQUIPPING OF PHC IN TORUGBENE COMMUNITY BURUTU FED. CONS. 3) RENOVATION AND RE-EQUIPPING OF PHC IN OBOTEBE COMMUNITY IN BURUTU FED. CONS 4) RENOVATION AND RE-EQUIPPING OF PHC IN ODIMODI BURUTU FED. CONS, DELTA STATE		3,000,000
NPHCD95431643	REHABILITATION OF TWO (2) PHC'S IN EKITI SOUTH FED. CONS., EKITI STATE		3,000,000
NPHCD95431644	1) REHABILITATION OF PHC, NDC, UNGWUWAN KAJI		3,000,000
NPHCD95431645	REHABILITATION OF PHC AT SAKPO, BADAGRY LGA, LAGOS STATE		3,000,000
NPHCD95431646	COMPLETION AND SUPPLY OF EQUIPMENT IN 250 BED COTTAGE HOSPITAL IN UKPOGO, OKENE LGA, KOGI STATE		80,000,000
NPHCD95431648	REHABILITATION OF KANWA TOWN HEALTH CENTER, JAHUN/MIGA LGA, JIGAWA STATE		3,000,000
NPHCD95431649	REHABILITATION OF DAMUTAWA TOWN HEALTH CENTER, JAHUN LGA, JIGAWA STATE		3,000,000
NPHCD95431650	REHABILITATION OF ILOGBO-EKITI PRIMARY HEALTH CENTER, IDO/OSI LGA, EKITI STATE		3,000,000



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NPHCD95431651	REHABILITATION OF OSUN-EKITI PRIMARY HEALTH CENTER, MOBA LGA, EKITI STATE		3,000,000
NPHCD95431652	REHABILITATION OF KABUSU PRIMARY HEALTH CENTER, KARU LGA, NASARAWA STATE		3,000,000
NPHCD95431653	REHABILITATION OF KUBERE PRIMARY HEALTH CENTER, KOKONA LGA, NASARAWA STATE		3,000,000
NPHCD95431654	REHABILITATION OF NKOMFAB PRIMARY HEALTH CENTER, IKOM, CROSS RIVER STATE		3,000,000
NPHCD95431655	REHABILITATION OF UBONG PRIMARY HEALTH CENTER, BOKI LGA, CROSS RIVER STATE		3,000,000
NPHCD95431656	REHABILITATION OF BADAGE PRIMARY HEALTH CENTER, RINGIM LGA, JIGAWA STATE		3,000,000
NPHCD95431657	REHABILITATION OF ZANGON MAJE PRIMARY HEALTH CENTER, TAURA LGA, JIGAWA STATE		3,000,000
NPHCD95431658	REHABILITATION OF CENTER FOR MALARIA CONTROL UNGUWAN BAWA, SABON BIRNI WARD, KADUNA STATE		3,000,000
NPHCD95431659	REHABILITATION OF KARANBANA PRIMARY HEALTH CENTER, BANA GARU WARD, KADUNA STATE		3,000,000
NPHCD95431660	REHABILITATION OF LAFIA PRIMARY HEALTH CENTER, LAFIA LGA, NASARAWA STATE		3,000,000
NPHCD95431661	REHABILITATION OF OBI PRIMARY HEALTH CENTER, OBI LGA, NASARAWA STATE		3,000,000
NPHCD95431662	REHABILITATION OF OLORUNDA PRIMARY HEALTH CENTER, BADAGRY LGA, LAGOS STATE		3,000,000
NPHCD95431663	REHABILITATION OF BADAGRY WEST PRIMARY HEALTH CENTER, BADAGRY WEST LGA, LAGOS STATE		3,000,000
NPHCD95431664	REHABILITATION OF COMPREHENSIVE HEALTH CENTER EFUGO OTUKPA, OGBADIBO LGA, BENUE STATE		3,000,000
NPHCD95431665	REHABILITATION OF FMC OUT STATION EFEKWO OTUKPA, OGBADIBO LGA, BENUE STATE		3,000,000
NPHCD95431666	REHABILITATION OF PUBLIC HEALTH CENTER ORITA YARABOMO, ODIGBO LGA, ONDO STATE		3,000,000
NPHCD95431667	REHABILITATION OF PUBLIC HEALTH CENTER OKEIGBO, ILEOLUJI/OKEIGBO LGA, ONDO STATE		3,000,000
NPHCD95431668	REHABILITATION OF IZOM PRIMARY HEALTH CENTER, GURARA LGA, NOGER STATE		3,000,000
NPHCD95431669	REHABILITATION OF BAKIN KASSUWA PRIMARY HEALTH CENTER, HASHIMI 'A' SULEJA LGA, NIGER STATE		3,000,000
NPHCD95431670	PROVISION OF AMBULANCE FOR IMMANUEL GENERAL HOSPITAL ONNA-EKET, ESIT-EKET LGA, AKWA IBOM STATE		3,000,000
NPHCD95431671	REHABILITATION OF PRIMARY HEALTH CENTER IKOT MBONG EKET ESIT, EKET-ESIT LGA, AKWA IBOM STATE		3,000,000
NPHCD95431672	REHABILITATION OF PRIMARY HEALTH CENTER SIKEN IN TOFF WARD, BOKKOS LGA, PLATEAU STATE		3,000,000
NPHCD95431673	REHABILITATION OF PRIMARY HEALTH CENTER IN KERANG WARD, MANGU LGA, PLATEAU STATE		3,000,000
NPHCD95431674	REHABILITATION OF PRIMARY HEALTH CENTER ALA AJAGBUSI, ALA-AJAGBUSI LGA, ONDO STATE		3,000,000
NPHCD95431675	REHABILITATION OF PRIMARY HEALTH CENTER AULE COMMUNITY, AULE LGA, ONDO STATE		3,000,000
NPHCD95431676	REHABILITATION OF MODEL PRIMARY HEALTH CENTER IRE AKARI, BOLA AREA, MOKOLA, IBADAN NORTH LGA, OYO STATE		3,000,000
NPHCD95431677	REHABILITATION OF PRIMARY HEALTH CENTER TURUMINSAWA AREA, SABO, IBADAN NORTH, OYO STATE		3,000,000
NPHCD95431678	REHABILITATION OF PRIMARY HEALTH CENTER SAFANA TOWN, SAFANA LGA, KATSINA STATE		3,000,000
NPHCD95431679	REHABILITATION OF PRIMARY HEALTH CENTER BATSARI, BATSARI LGA, KATSINA STATE		3,000,000
NPHCD95431680	REHABILITATION OF FALGORE PRIMARY HEALTH CENTER, ROGO LGA, KANO		3,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD95431681	REHABILITATION OF BELI PRIMARY HEALTH CENTER, ROGO LGA, KANO STATE		3,000,000
NPHCD95431682	MEDICAL OUT REACH AT KUNCHI, TSANYAWA LGA, KANO		3,000,000
NPHCD95431683	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTER, TSANYAWA LGA, KANO STATE		3,000,000
NPHCD95431684	REHABILITATION OF PRIMARY HEALTH CENTER KOFA BABA TATA, SABON GARI, NASARAWA STATE		3,000,000
NPHCD95431685	REHABILITATION OF PRIMARY HEALTH CENTER SARKIN NOMA, KADARKO, NASARAWA STATE		3,000,000
NPHCD95431686	REHABILITATION OF KAWU HEALTH CENTER, AMAC/BWARI LGA, FCT		3,000,000
NPHCD95431687	REHABILITATION OF IGU HEALTH CENTER, AMAC/BWARI LGA, FCT		3,000,000
NPHCD95431688	REHABILITATION OF BIBINU PRIMARY HEALTH CARE CENTER, DONGA, DONGA LGA, TARABA STATE		3,000,000
NPHCD95431689	REHABILITATION OF KWESAKI PRIMARY HEALTH CENTER, USSA LGA, TARABA STATE		3,000,000
NPHCD95431690	REHABILITATION OF ENUGWU-AGIDI PRIMARY HEALTH CENTER, NJIKOKA LGA, ANAMBRA STATE		3,000,000
NPHCD95431691	REHABILITATION OF ST. JOSEPH'S HOSPITAL ADAZI NNUKWU, ANAOCHA LGA, ANAMBRA STATE		3,000,000
NPHCD95431692	REHABILITATION OF YOLA NORTH PRIMARY HEALTH CENTER, YOLA NORTH LGA, ADAMAWA STATE		3,000,000
NPHCD95431693	REHABILITATION OF PRIMARY HEALTH CENTER GADABUKE, TOTO LGA, NASARAWA STATE		3,000,000
NPHCD95431694	REHABILITATION OF PRIMARY HEALTH CENTER UDEGE, NASARAWA LGA, NASARAWA STATE		3,000,000
NPHCD95431695	REHABILITATION OF PRIMARY HEALTH CENTER NGODO VILLAGE, AFIKPO-NORTH, EBONYI STATE		3,000,000
NPHCD95431696	REHABILITATION OF PRIMARY HEALTH CENTER MGBOM VILLAGE, AFIKPO-NORTH, EBONYI STATE		3,000,000
NPHCD95431697	REHABILITATION OF EGUARE-EKPOMA PRIMARY HEALTH CENTER, ESAN-WEST LGA, EDO STATE		3,000,000
NPHCD95431698	RENOVATION OF PRIMARY HEALTH CARE CENTER IN ANDAHA, NASARAWA STATE		3,000,000
NPHCD95431699	RENOVATION OF PRIMARY HEALTH CARE CENTER IN MORRO, NASARAWA STATE		3,000,000
NPHCD95431700	RENOVATION OF PRIMARY HEALTH CARE CENTER IN KAGBU-AEROW, NASARAWA STATE		3,000,000
NPHCD95431701	RENOVATION OF PRIMARY HEALTH CARE CENTER IN IGGA, NASARAWA STATE		3,000,000
NPHCD95431702	REHABILITATION OF EGUARE-UGBEGUN PRIMARY HEALTH CENTER, ESAN-CENTRAL LGA, EDO STATE		3,000,000
NPHCD95431703	REHABILITATION OF KULANI CHANGI PRIMARY HEALTH CENTER, BALANGA LGA, GOMBE STATE		3,000,000
NPHCD95431704	REHABILITATION OF GELENGU PRIMARY HEALTH CENTER, BALANGA LGA, GOMBE STATE		3,000,000
NPHCD95431705	REHABILITATION OF EPENE, EREI NORTH WARD PRIMARY HEALTH CENTER, BIASE LGA, CROSS RIVER STATE		3,000,000
NPHCD95431706	REHABILITATION OF NJAJE PRIMARY HEALTH CENTER, NJAJE, IKPAI WARD AKAMKPA II, AKAMKPA LGA, CROSS RIVER STATE		3,000,000
NPHCD95431707	REHABILITATION OF PRIMARY HEALTH CENTER MBIABONG ITAM, AKWA IBOM STATE		3,000,000
NPHCD95431708	REHABILITATION OF PRIMARY HEALTH CENTER, IKOT ADA IDEM, AKWA IBOM STATE		3,000,000
NPHCD95431709	REHABILITATION OF MAIKWANGI PRIMARY HEALTH CENTER NINGI LGA, BAUCHI STATE		3,000,000
NPHCD95431710	REHABILITATION OF BUNGA PRIMARY HEALTH CENTER, WARJI LGA, BAUCHI STATE		3,000,000
NPHCD95431711	REHABILITATION OF PRIMARY HEALTH CENTER YANDEV, GBOKO LGA, BENUE STATE		3,000,000
NPHCD95431712	REHABILITATION OF PRIMARY HEALTH CENTER TARKA, TARKA LGA, BENUE STATE		3,000,000



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NPHCD95431713	REHABILITATION OF PRIMARY HEALTH CENTER ILE-OGBO,, OSUN STATE		3,000,000
NPHCD95431714	REHABILITATION OF PRIMARY HEALTH CENTER, OLA-OLAOLUWA, OSUN STATE		3,000,000
NPHCD95431715	REHABILITATION OF PRIMARY HEALTH CENTER, EVBOTUBU, EDO STATE		3,000,000
NPHCD95431716	REHABILITATION OF PRIMARY HEALTH CENTER, IWOGBAN, EDO STATE		3,000,000
NPHCD95431717	PURCHASE OF ONE (1) FULLY EQUIPPED TOYOTA AMBULANCE FOR GENERAL HOSPITAL KOSOFE, LAGOS STATE		3,000,000
NPHCD95431718	REHABILITATION OF PRIMARY HEALTH CARE CENTER, MKIR COMMUNITY, MODERN MARKET WARD, MAKURDI LGA, BENUE STATE		3,000,000
NPHCD95431719	RENOVATION OF PRIMARY HEALTH CARE CENTER IN FARIN-RUWA DEVELOPMENT AREA, NASARAWA STATE		3,000,000
NPHCD95431720	RENOVATION OF PRIMARY HEALTH CARE CENTER IN WAMBA LGA, NASARAWA STATE		3,000,000
NPHCD95431721	RENOVATION OF PRIMARY HEALTH CARE CENTER IN RAZEN DEVELOPMENT AREA, NASARAWA STATE		3,000,000
NPHCD95431731	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN OPOBO/NKORO, RIVER STATE		3,000,000
NPHCD95431732	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN OGBA EGBENIA NDONI, RIVER STATE		3,000,000
NPHCD95431733	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN OKIRIHA OGU BOLO, RIVER STATE		3,000,000
NPHCD95431734	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN AKUKU/ASARI TORU, RIVER STATE		3,000,000
NPHCD95431735	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN DEGEMA/BONNY, RIVER STATE		3,000,000
NPHCD95431736	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN PORTHARCOURT 2, RIVER STATE		3,000,000
NPHCD95431737	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN PORTHARCOURT 1, RIVER STATE		3,000,000
NPHCD99431127	RENOVATION OF PRIMARY HEALTH CARE CENTER IN SISINBAKI, NASARAWA STATE		3,000,000
NPHCD99431128	RENOVATION OF PRIMARY HEALTH CARE CENTER IN AKUN DEVELOPMENT AREA, NASARAWA STATE		3,000,000
NPHCD99431129	RENOVATION OF PRIMARY HEALTH CARE CENTER IN KUNDAMI, KOKONA LGA, NASARAWA STATE		3,000,000
NPHCD95431722	RENOVATION OF PRIMARY HEALTH CARE CENTER IN AGYARAGU, NASARAWA STATE		3,000,000
NPHCD95431723	REVITILIZATION OF 2 NOS PRIMARY HEALTH CARE CENTER IN ISUKWUATO/UMUNNEOCHI LGA, ABIA STATE		20,000,000
NPHCD95431724	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN UMUSEKE OKWUDOR, NJABA LGA		12,000,000
NPHCD95431725	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN YAURI LGA, KEBBI STATE		12,000,000
NPHCD95431726	EQUIPPING OF ONUAKU HEALTH CENTER, UTURU IN ISUIKWUATO LGA, ABIA STATE		12,000,000
NPHCD95431727	EQUIPPING OF OMUMAUZOR PRIMARY HEALTH CENTER, UKWA WEST LGA, ABIA STATE		12,000,000
NPHCD95431728	REVITILIZATION/EQUIPPING OF 3 NOS PRIMARY HEALTH CARE CENTER IN NNEWINORTH/SOUTH LGA, ANAMBRA STATE		12,000,000
NPHCD95431729	REVITILIZATION/EQUIPPING OF PRIMARY HEALTH CARE CENTER IN WOJI AND APARA, OBIO/AKPOR LGA, RIVERS STATE		12,000,000
NPHCD95431738	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN DOKA, CHIKUN LGA, KADUNA STATE		25,000,000
NPHCD95431739	PROVISION OF OPERATIONAL AMBULANCE TO PRIMARY HEALTH CARE CENTER IN BAYO/KWAYA KUSAR, BORNO STATE		35,000,000
NPHCD95431740	CONSTRUCTION OF COMPREHENSIVE PRIMARY HEALTH CARE CENTER IN EFUGO OTUKPA, OGBADIBO LGA, BENUE STATE		30,000,000



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NPHCD95431741	UPGRADE AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN KUDAN, KUDAN LGA, KADUNA STATE		25,000,000
NPHCD95431742	UPGRADE AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN RUMA, MAKARFI LGA, KADUNA STATE		25,000,000
NPHCD95431743	PURCHASE OF TWO MOBILE HEALTH CARE SERVICES (TOYOTA HIACE) VAN FOR HARD TO REACH COMMUNITIES IN OVIA FED. CONS., EDO STATE		6,000,000
NPHCD95431744	COMPLETION OF ABANDONED PHC PROJECTS IN DAWA AND KUPSA IN GURI LGA, JIGAWA STATE		20,000,000
NPHCD95431745	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN ISHIELU AND EZZA LGA, EBONYI STATE		20,000,000
NPHCD95431746	PROVISION OF MEDICAL EQUIPMENT TO COMPREHENSIVE HEALTH CENTER AT ADAVI, KOGI STATE		20,000,000
NPHCD95431747	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN LAVUN, NIGER STATE		20,000,000
NPHCD95431748	CONSTRUCTION OF PRIMARY HEALTH CARE CENTERS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		20,000,000
NPHCD95431749	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER WITH MOTORISED BOREHOLE IN UGIRIKE, IKEDURU LGA, IMO STATE		20,000,000
NPHCD95431750	COMPLETION/FURNISHING OF PRIMARY HEALTH CARE CENTER IN AMURI AMAI IMO IKEDURU LGA, IMO STATE		20,000,000
NPHCD95431751	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN UGA, AGUATA LGA, ANAMBRA STATE		20,000,000
NPHCD95431752	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN OFUGO, KOGI STATE		20,000,000
NPHCD95431753	PROVISION OF FREE MEDICAL SERVICES/SUPPLY OF DRUGS TO THE BAKASSI RETURNEES IN ORON, UDUNG UKO, MBO, OKOBO, URE OFFONG/ORUNKO, IBENO AND EASTERN OBOLO LGA, AKWA IBOM STATE		20,000,000
NPHCD95431754	SENSITIZATION PROGRAMME FOR THE RIVERINE COMMUNITIES OF AKWA IBOM SOUTH SENATORIAL DISTRICT ON PREVENTIVE HEALTH METHOD AGAINST CHOLERA, DIARHOEA, DYSENTERY, AKWA IBOM STATE		20,000,000
NPHCD95431755	PROVISION OF EQUIPMENT AND DRUGS TO THREE NEWLY CONSTRUCTED PRIMARY HEALTH CARE CENTERS IN ORON, MO AND MKPAT ENIN LGA, AKWA IBOM STATE		20,000,000
NPHCD95431756	PROVISION OF EQUIPMENT TO PRIMARY HEALTH CARE CENTERS IN BIRNIN MAGAJI, BADARAWA AND MADOMANA, ZAMFARA STATE		20,000,000
NPHCD95431757	CONSTRUCTION OF PRIMARY HEALTH CARE CENTERS IN GWADABAWA AND ILELA, SOKOTO STATE		20,000,000
NPHCD95431758	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTER TYPE B WITH SOLAR POWER IN USAKA UKWU, ABIA STATE		20,000,000
NPHCD95431759	EQUIPPING OF PRIMARY HEALTH CARE CENTER AT UJOZE ARI-NDIZUOGU IDEATO NORTH LGA, IMO STATE		20,000,000
NPHCD95431760	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN IRHODO II/JESSE, DELTA STATE		20,000,000
NPHCD95431761	REVITALIZATION OF PRIMARY HEALTH CARE CENTERS IN AKOKO SOUTH LGA, ONDO STATE		20,000,000
NPHCD95431762	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN OWO LGA, ONDO STATE		20,000,000
NPHCD95431763	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN OBIO EDIK, AKPABUYO LGA, CROSS RIVER STATE		20,000,000
NPHCD95431764	REVITALIZATION OF PRIMARY HEALTH CARE CENTER IN CHAJAULE, RIBADU DISTRICT, FUFURE LGA, ADAMAWA STATE		15,000,000
NPHCD95431765	COMPLETION OF PRIMARY HEALTH CARE CENTER IN AMUWO ODOFIN, OSHODI LGA, LAGOS STATE		20,000,000
NPHCD95431766	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN HADAWA, MISAU LGA, AND BURRA IN NINGI LGA, BAUCHI STATE		20,000,000
NPHCD95431767	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ANUOLUWAPO, EKITI STATE		20,000,000



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NPHCD95431768	PROVISION OF MOTORISED BOREHOLE IN ZUMA PRIMARY HEALTH CARE CENTER, BWARI AREA COUNCIL, FCT - ABUJA	15,000,000
NPHCD95431769	PROVISION OF MOTORISED BOREHOLE IN ANBANA PRIMARY HEALTH CARE CENTER, LAFIA LGA, NASARAWA STATE	5,000,000
NPHCD95431770	REVITALIZATION AND EQUIPPING OF EISTING IHIMA PRIMARY HEALTH CARE CENTER OKEHI LGA, KOGI STATE	15,000,000
NPHCD95431771	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN KATAGUN AND GAMAWA LGA, BAUCHI STATE	20,000,000
NPHCD95431772	COMPLETION OF PRIMARY HEALTH CARE CENTER IN GAYA, GARKO, T/WADA, BEBEJI AND KIBIYA, KANO STATE	20,000,000
NPHCD95431773	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN EGUARE/IRRUA AND EGBELE UROMI, EDO STATE	20,000,000
NPHCD95431774	PURCHASE AND SUPPLY OF AMBULANCE TO PRIMARY HEALTH CARE CENTER IN APESOUGH VILLAGE, NEAR UGBEMA MBAAKURA - MBAGEN BURUKU LGA, BENUE STATE	15,000,000
NPHCD95431775	COMPLETION OF PRIMARY HEALTH CARE CENTER IN ABIA-OMUMA ORU EAST LGA, IMO STATE	20,000,000
NPHCD95431776	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN NEKE ISI-UZO LGA, ENUGU STATE	20,000,000
NPHCD95431777	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN EZIAGU IN ORUMBA SOUTH LGA, ANAMBRA STATE	20,000,000
NPHCD95431778	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN EWEKORO, OGUN CENTRAL, OGUN STATE	20,000,000
NPHCD95431779	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ODEDA, OGUN CENTRAL, OGUN STATE	20,000,000
NPHCD95431780	PURCHASE OF OPERATIONAL AMBULANCE TO KONTAGORO WARD PRIMARY HEALTH CARE CENTER, MARIGA LGA, NIGER STATE	30,000,000
NPHCD95431781	CONSTRUCTION OF FENCE, STAFF QUARTERS, FURNISHING AND EQUIPPING OF MAIKONI PRIMARY HEALTH CARE CENTER, DAURA, KATSINA STATE	20,000,000
NPHCD95431782	COMPLETION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN NKPORO - OHAFIA LGA, ABIA STATE	50,000,000
NPHCD95431783	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN EKEZIAMA NNEATO, ABIA STATE	15,000,000
NPHCD95431784	EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ABRIBA, ABIA STATE	15,000,000
NPHCD95431785	COMPLETION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN UBAKALA UMUAHIA, ABIA STATE	20,000,000
NPHCD95431786	FURNISHING OF PRIMARY HEALTH CARE CENTER IN OLOKO IKWUANU LGA, ABIA STATE	20,000,000
NPHCD95431787	COMPLETION AND FURNISHING OF YADONTON - DAJI PRIMARY HEALTH CARE CENTER, ISAFE, ZAMFARA STATE	50,000,000
NPHCD95431788	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN UBURUIHIE, ABIA STATE	20,000,000
NPHCD95431789	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN ODO AYEDUM IKOLE, EKITI STATE	20,000,000
NPHCD95431790	EQUIPPING OF PRIMARY HEALTH CARE CENTER IN UMUNNEOCHI LGA, ABIA STATE	40,000,000
NPHCD95431791	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN UMUNNEKWU, ABIA STATE	30,000,000
NPHCD95431792	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN KENAN COMMUNITY, SAGBAMA LGA, BAYELSA STATE	15,000,000
NPHCD95431793	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN AYEGUILE AKOKO BY ROUNDABOUT, AKOKO SOUTH WEST LGA, ONDO STATE	15,000,000
NPHCD95431794	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER AT OROR AROCHUKWU, ABIA STATE	70,000,000
NPHCD95431795	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN NDIOJI AND NDIEBE	40,000,000
NPHCD95431796	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ABIA OHAFIA, ABIA STATE	20,000,000
NPHCD95431797	COMPLETION OF AMAOKPARA PHC	10,000,000



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NPHCD95431798	WATER RETICULATION AT AMAOKPARA PHC		10,000,000
NPHCD95431799	REVITALIZATION OF PHC OKUKU, OSUN STATE		10,000,000
NPHCD95431800	COMPLETION AND REVITALIZATION OF PRIMARY HEALTH CARE CENTER IN AMIYI OBINOHIA, ABIA STATE		20,000,000
NPHCD95431801	COMPLETION AND REVITALIZATION OF PRIMARY HEALTH CARE CENTER IN OGUDUASA		20,000,000
NPHCD95431802	REVITALIZATION OF PHC CENTER IN ISAN, OYE LGA, EKITI STATE		20,000,000
NPHCD95431803	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT DAGARAWO, GOMBE STATE		50,000,000
NPHCD95431804	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN IGBANKE EAST AND IGBANKE WEST, ORHIONMWON LGA, EDO STATE		20,000,000
NPHCD95431805	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN IYEKOGBA RURAL COMMUNITY, OREDO LGA, EDO STATE		20,000,000
NPHCD95431806	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT EGBAEN COMMUNITY, OVIA NORTH LGA, EDO STATE		20,000,000
NPHCD95431807	REVITALIZATION OF PRIMARY HEALTH CARE CENTER IN ATANI, ABIA STATE		20,000,000
NPHCD95431808	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN LODU IMEYI, ABIA NORTH		20,000,000
NPHCD95431809	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN OMAVOVWE - AGBARHA, UGHELLI NORTH LGA, DELTA STATE		20,000,000
NPHCD95431810	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT OZUITEM IN ABIA STATE		20,000,000
NPHCD95431811	REVITALIZATION OF PRIMARY HEALTH CARE CENTER IN EZIAMA OPARANADIM, AHIAZU - MBAISE LGA, IMO STATE		15,000,000
NPHCD95431812	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN EKO IYOBHEBHE, ESAN CENTRE LGA, EDO STATE		20,000,000
NPHCD95431813	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT EGUARE EKPOMA, ESAN WEST LGA, EDO STATE		20,000,000
NPHCD95431814	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT OYOMON, EGUEPEN, IGUEBEN LGA, EDO STATE		20,000,000
NPHCD95431815	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT OGUN WATERSIDE, OGUN WATERSIDE LGA, OGUN STATE		20,000,000
NPHCD95431816	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT OSEKWENIKE TOWN, SAGBOMA LGA, BAYELSA STATE		20,000,000
NPHCD97411685	PROVISION OF MEDICAL EQUIPMENT TO PHC IN WASE, PLATEAU STATE		25,000,000
NPHCD97411686	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (TYPE 1) AT KORONGILIM IN CHIBOK LGA, BORNO STATE		25,000,000
NPHCD97411687	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN MISAU, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE		30,000,000
NPHCD11431817	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN ADAMAWA, BORNO AND YOBE STATES		130,000,000
NPHCD95411818	REHABILITATION OF TASHAN BABIYO, BAKARO AND JAHAN PRIMARY HEALTH CARE CENTRES IN BAUCHI LGA, BAUCHI STATE		15,500,000
NPHCD95411819	REVITALIZATION OF EQUIPMENT OF PHCs IN ISIALA MBANO LGA, IMO STATE		50,000,000
NPHCD95411820	REHABILITATION AND EQUIPING OF UMUAKU HEALTH CENTRE, ISIALA NGWA NORTH LGA, ABIA STATE.		50,000,000
NPHCD95411821	PROCUREMENT OF MAMA KITS FOR PHCs IN ABIA AND IMO STATES		100,000,000
NPHCD95411822	CONSTRUCTION OF COTTAGE HOSPITAL IN IRUVOCHINOMI, ADAVI LGA, KOGI STATE		50,000,000
NPHCD95411823	ONGOING CONSTRUCTION OF 5NOS PHC'S IN ALIHAGWU IKA SOUTH LGA OF DELTA STATE, RAGADA MARIGA IN NIGER STATE; DOGUWA LGA OF KANO STATE, TASHA IN TUDUN WADA LGA OF KANO STATE, BASHIRE IN TAMBUNWAL LGA OF SOKOTO STATE BY BRIZMONT ENERGY L		280,000,000
NPHCD95411824	SUPPLY OF BEDS, MATTRESSES, BEDDINGS IN OKENE GENERAL HOSPITAL, OKENE LGA, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.		32,000,000



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CODE	LINE ITEM	AMOUNT =N=
NPHCD95411825	SUPPLY OF X-RAY MACHINE AND HIGH RESOLUTION COLOURED SCANNING MACHINE WITH TROLLEY IN GENERAL HOSPITAL, ADOGO, AJAOKUTA IGA IN AJAOKUTA LGA, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	32,000,000
NPHCD95411826	COMPLETION OF OKUMURUTET HEALTH CENTRE, OBUBRA LGA, CROSS RIVER STATE.	20,000,000
NPHCD95411827	SUPPLY OF MEDICAL EQUIPMENT FOR 11 HOSPITALS IN 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	80,000,000
NPHCD95411828	SUPPLY OF DRUGS TO 11 HOSPITALS IN 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	80,000,000
NPHCD95411829	CONSTRUCTION OF PRIMARY HEALTH CARE @ EJIYAN-EKITI, IJERO LGA. , EKITI STATE	12,500,000
NPHCD95411830	COMPLETION AND FURNISHING AND SUPPLY OF AMBULANCES TO OKENE COTTAGE HOSPITAL.	80,000,000
NPHCD95411831	SUPPLY OF MEDICAL EQUIPMENTS AND ACCESSORIES TO PRIMARY HEALTH CENTRES IN MAI'ADUA, KONGOLAM, YANDI BUMBUM, SANDAMU, FAGO, KWASARAWA & KATSAYAL COMMUNITIES, KATSINA STATE	30,000,000
NPHCD95411832	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN NEW GARAGE AREA OLUYOLE LGA, OYO STATE	24,000,000
NPHCD95411833	CONSTRUCTION OF HEALTH CENTRE WITH MEDICAL EQUIPMENTS AND MEDICAL ACCOSSORIES AT UMUAWULU TOWN, AWKA SOUTH LGA, ANAMBRA STATE	25,000,000
NPHCD95411834	OUTSTANDING PAYMENT FOR CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES AND COTTAGE HOSPITAL IN EDO AND DELTA STATE RESPECTIVELY	70,000,000
NPHCD95411835	PAYMENT IN RESPECT OF COMPLETED MODEL PRIMARY HEALTH CARE CENTRE LOCATED AT DIGI IN KALGO LGA, KEBBI STATE	16,241,157
NPHCD95411836	PAYMENT IN RESPECT OF COMPLETED MODEL PRIMARY HEALTH CARE CENTRE LOCATED AT BAYEWA IN AUGIE LGA, KEBBI STATE	17,074,223
NPHCD95411837	CONSTRUCTION OF COTTAGE HOSPITAL IN ANIOCHA/OSHIMILLI, DELTA STATE	50,000,000
NPHCD95411838	RENOVATION AND EQUIPMENT OF HEALTH CENTRE, IRAOKHOR, ETSAKO CENTRAL LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE.	40,000,000
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	96,146,802
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,498,523
210201	ALLOWANCES	3,167,489
21020101	NON REGULAR ALLOWANCES	3,167,489
210202	SOCIAL CONTRIBUTIONS	10,331,034
21020201	NHIS FGN CONTRIBUTION	4,132,414
21020202	FGN CONTRIBUTORY PENSION	6,198,620
2101	SALARIES AND WAGES	82,648,279
210101	SALARIES AND WAGES	82,648,279
21010101	SALARY	82,648,279
22	OTHER RECURRENT COST	1,647,534
2202	OVERHEAD COST	1,647,534
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	240,000
22020205	WATER RATES	60,000
220204	MAINTENANCE SERVICES - GENERAL	356,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	156,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
220208	FUEL & LUBRICANTS - GENERAL	439,534
22020801	MOTOR VEHICLE FUEL COST	285,360



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	154,174
220203	MATERIALS & SUPPLIES - GENERAL	120,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	120,000
220201	TRAVEL & TRANSPORT - GENERAL	432,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
23	CAPITAL COST	128,000,000
2302	CONSTRUCTION / PROVISION	2,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000
2303	REHABILITATION / REPAIRS	5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,000,000
2305	OTHER CAPITAL PROJECTS	121,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	121,000,000
23050101	RESEARCH AND DEVELOPMENT	117,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	4,000,000
	TOTAL PERSONNEL	96,146,802
	TOTAL OVERHEAD	1,647,534
	TOTAL RECURRENT	97,794,336
	TOTAL CAPITAL	128,000,000
	TOTAL ALLOCATION	225,794,336
CODE	PROJECT NAME	AMOUNT =N=
NAAVR09740837	CONSTRUCTION OF PERIMETER FENCING	2,000,000
NAAVR39180969	COMPUTER SOFTWARE ACQUISITION AND INTERNET SUBSCRIPTION FACILITIES AT NAVRC.	4,000,000
NAAVR50434437	COMPLETION OF MICROBIOLOGY LABORATORY AT NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE, ENUGU	5,000,000
NAAVR53434843	QUARTERLY DISEASE SURVEILLANCE IN NORTH CENTRAL ZONE	109,000,000
NAAVR62583797	EPIDEMIOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER AND ZIKA VIRUS IN SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY.	8,000,000
0521006001	RADIOGRAPHERS REGISTRATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	189,071,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,867,604
210201	ALLOWANCES	22,342,077
21020101	NON REGULAR ALLOWANCES	22,342,077
210202	SOCIAL CONTRIBUTIONS	18,525,527
21020201	NHIS FGN CONTRIBUTION	7,410,211
21020202	FGN CONTRIBUTORY PENSION	11,115,316
2101	SALARIES AND WAGES	148,204,211
210101	SALARIES AND WAGES	148,204,211
21010101	SALARY	148,204,211
22	OTHER RECURRENT COST	3,950,358
2202	OVERHEAD COST	3,950,358
220210	MISCELLANEOUS EXPENSES GENERAL	150,000
22021006	POSTAGES & COURIER SERVICES	150,000
220202	UTILITIES - GENERAL	600,060
22020201	ELECTRICITY CHARGES	200,060
22020203	INTERNET ACCESS CHARGES	250,000
22020202	TELEPHONE CHARGES	150,000
220204	MAINTENANCE SERVICES - GENERAL	999,642
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	149,642
220208	FUEL & LUBRICANTS - GENERAL	1,500,656
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	500,656



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000
220206	OTHER SERVICES - GENERAL	400,000
22020605	CLEANING & FUMIGATION SERVICES	400,000
23	CAPITAL COST	17,207,750
2302	CONSTRUCTION / PROVISION	8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,000,000
2305	OTHER CAPITAL PROJECTS	9,207,750
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,207,750
23050101	RESEARCH AND DEVELOPMENT	3,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	3,207,750
23050103	MONITORING AND EVALUATION	3,000,000
	TOTAL PERSONNEL	189,071,815
	TOTAL OVERHEAD	3,950,358
	TOTAL RECURRENT	193,022,173
	TOTAL CAPITAL	17,207,750
	TOTAL ALLOCATION	210,229,923
CODE	PROJECT NAME	AMOUNT =N=
RRBAM79495242	COMPUTERISATION OF BOARD'S ACTIVITIES	3,207,750
RRBAM46174379	RESEARCH AND DEVELOPMENT / HUMAN CAPITAL DEVELOPMENT	3,000,000
RRBAM04219838	MONITORING, INSPECTION AND ENFORCEMENT OF PROFESSIONAL ACTIVITIES	3,000,000
RRBAM42021724	SITE PRELIMINARY EXPENSES SUCH AS PAYMENT FOR ECONOMIC TREES, SOIL TESTING, LAND SCAPING, ARCHITECTURAL DESIGN, QUANTITY SURVEYING, PERIMETER FENCING AND LAYING OF FOUNDATION OF PHASE 1.	8,000,000
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	120,374,582
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,561,486
210201	ALLOWANCES	31,709,850
21020101	NON REGULAR ALLOWANCES	31,709,850
210202	SOCIAL CONTRIBUTIONS	9,851,636
21020201	NHIS FGN CONTRIBUTION	3,940,654
21020202	FGN CONTRIBUTORY PENSION	5,910,982
2101	SALARIES AND WAGES	78,813,096
210101	SALARIES AND WAGES	78,813,096
21010101	SALARY	78,813,096
22	OTHER RECURRENT COST	1,430,412
2202	OVERHEAD COST	1,430,412
220210	MISCELLANEOUS EXPENSES GENERAL	100,001
22021007	WELFARE PACKAGES	100,001
220202	UTILITIES - GENERAL	72,000
22020202	TELEPHONE CHARGES	72,000
220204	MAINTENANCE SERVICES - GENERAL	220,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	220,000
220208	FUEL & LUBRICANTS - GENERAL	202,296
22020801	MOTOR VEHICLE FUEL COST	202,296
220203	MATERIALS & SUPPLIES - GENERAL	318,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	168,115
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
220206	OTHER SERVICES - GENERAL	168,000
22020605	CLEANING & FUMIGATION SERVICES	168,000
220201	TRAVEL & TRANSPORT - GENERAL	350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	350,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	34,200,000
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,000,000
23010101	PURCHASE / ACQUISITION OF LAND	18,000,000
2305	OTHER CAPITAL PROJECTS	2,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,200,000
23050111	OPERATION COST OF THE PROGRAMM	2,200,000
2202	OVERHEAD COST	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020703	LEGAL SERVICES	2,000,000
220206	OTHER SERVICES - GENERAL	-
22021002	HONORARIUM & SITTING ALLOWANCE	-
220201	TRAVEL& TRANSPORT - GENERAL	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-
	TOTAL PERSONNEL	120,374,582
	TOTAL OVERHEAD	1,430,412
	TOTAL RECURRENT	121,804,994
	TOTAL CAPITAL	34,200,000
	TOTAL ALLOCATION	156,004,994
CODE	PROJECT NAME	AMOUNT =N=
DTRBH88396193	LAND ACQUISITION FOR THE ERECTION OF THE BOARDS NATIONAL SECRETARIAT WITHIN THE FEDERAL CAPITAL TERRITORY.	18,000,000
DTRBH23129727	TRAINING AND RETRAINING OF THE STAFF, SPECIAL TRAINING ON THE USE OF THE BOTH EQUIPMENT ACQUIRED AND TO BE ACQUIRED	2,200,000
DTRBH07947380	PURCHASE OF VARIOUS DENTAL LABORATORY EQUIPMENT BOTH FOR THE TRAINING AND FOR USE IN THE BOARD'S REFERRAL LABORATORY IN LAGOS.	6,000,000
DTRBH81688510	PURCHASE OF 1 TOYOTA HILUX UTILITY VEHICLES	6,000,000
DTRBH04340710	ANNUAL QUARTERLY CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAMME	2,000,000
0521008001	HEALTH RECORDS REGISTRATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	157,552,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,665,223
210201	ALLOWANCES	22,679,335
21020101	NON REGULAR ALLOWANCES	22,679,335
210202	SOCIAL CONTRIBUTIONS	14,985,888
21020201	NHIS FGN CONTRIBUTION	5,994,355
21020202	FGN CONTRIBUTORY PENSION	8,991,533
2101	SALARIES AND WAGES	119,887,104
210101	SALARIES AND WAGES	119,887,104
21010101	SALARY	119,887,104
22	OTHER RECURRENT COST	1,541,580
2202	OVERHEAD COST	1,541,580
220202	UTILITIES - GENERAL	1,203,580
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	123,580
22020202	TELEPHONE CHARGES	360,000
220203	MATERIALS & SUPPLIES - GENERAL	338,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	338,000
23	CAPITAL COST	20,160,000
2302	CONSTRUCTION / PROVISION	19,160,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,160,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,160,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2305	OTHER CAPITAL PROJECTS	1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000
	TOTAL PERSONNEL	157,552,327
	TOTAL OVERHEAD	1,541,580
	TOTAL RECURRENT	159,093,907
	TOTAL CAPITAL	20,160,000
	TOTAL ALLOCATION	179,253,907
CODE	PROJECT NAME	AMOUNT =N=
HRRBA62917828	COMPUTER SOFTWARE ACQUISITION	1,000,000
HRRBA98890330	COMPLETION OF THE CONSTRUCTION OF THREE STOREY BUILDING	19,160,000
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	210,884,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,237,380
210201	ALLOWANCES	23,406,535
21020101	NON REGULAR ALLOWANCES	23,406,535
210202	SOCIAL CONTRIBUTIONS	20,830,845
21020201	NHIS FGN CONTRIBUTION	8,332,338
21020202	FGN CONTRIBUTORY PENSION	12,498,507
2101	SALARIES AND WAGES	166,646,759
210101	SALARIES AND WAGES	166,646,759
21010101	SALARY	166,646,759
22	OTHER RECURRENT COST	1,559,546
2202	OVERHEAD COST	1,559,546
220210	MISCELLANEOUS EXPENSES GENERAL	125,000
22021006	POSTAGES & COURIER SERVICES	125,000
220202	UTILITIES - GENERAL	288,546
22020201	ELECTRICITY CHARGES	288,546
220208	FUEL & LUBRICANTS - GENERAL	351,000
22020803	PLANT / GENERATOR FUEL COST	351,000
220203	MATERIALS & SUPPLIES - GENERAL	195,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	195,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	20,259,200
2301	FIXED ASSETS PURCHASED	16,659,200
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,659,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,659,200
23010106	PURCHASE OF VANS	6,000,000
23010108	PURCHASE OF BUSES	9,000,000
2305	OTHER CAPITAL PROJECTS	3,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,600,000
23050103	MONITORING AND EVALUATION	3,600,000
	TOTAL PERSONNEL	210,884,139
	TOTAL OVERHEAD	1,559,546
	TOTAL RECURRENT	212,443,685
	TOTAL CAPITAL	20,259,200
	TOTAL ALLOCATION	232,702,885
CODE	PROJECT NAME	AMOUNT =N=
OADOB07340319	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,659,200
OADOB82537457	PROCUREMENT OF UTILITY VAN	6,000,000
OADOB25564603	HUMAN RESOURCE DEVELOPMENT PROGRAMME	3,600,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
OADOB33306823	PURCHASE OF THREE [3] BUSES & ONE [1] VAN	9,000,000
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	72,844,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,117,200
210201	ALLOWANCES	3,401,290
21020101	NON REGULAR ALLOWANCES	3,401,290
210202	SOCIAL CONTRIBUTIONS	7,715,910
21020201	NHIS FGN CONTRIBUTION	3,086,364
21020202	FGN CONTRIBUTORY PENSION	4,629,546
2101	SALARIES AND WAGES	61,727,280
210101	SALARIES AND WAGES	61,727,280
21010101	SALARY	61,727,280
22	OTHER RECURRENT COST	1,765,930
2202	OVERHEAD COST	1,765,930
220206	OTHER SERVICES - GENERAL	1,765,930
22020601	SECURITY SERVICES	810,981
22020605	CLEANING & FUMIGATION SERVICES	954,949
23	CAPITAL COST	14,345,352
2301	FIXED ASSETS PURCHASED	14,345,352
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,345,352
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,845,352
23010119	PURCHASE OF POWER GENERATING SET	10,500,000
	TOTAL PERSONNEL	72,844,480
	TOTAL OVERHEAD	1,765,930
	TOTAL RECURRENT	74,610,410
	TOTAL CAPITAL	14,345,352
	TOTAL ALLOCATION	88,955,762
CODE	PROJECT NAME	AMOUNT =N=
CHPRB44366815	PROCUREMENT OF 100KVA POWER GENERATING SET	10,500,000
CHPRB57886439	FURNISHING OF 6 ZONAL OFFICES	3,845,352
0521011001	NURSING AND MIDWIFERY COUNCIL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	277,980,668
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,171,067
210201	ALLOWANCES	10,444,867
21020101	NON REGULAR ALLOWANCES	10,444,867
210202	SOCIAL CONTRIBUTIONS	29,726,200
21020201	NHIS FGN CONTRIBUTION	11,890,480
21020202	FGN CONTRIBUTORY PENSION	17,835,720
2101	SALARIES AND WAGES	237,809,601
210101	SALARIES AND WAGES	237,809,601
21010101	SALARY	237,809,601
22	OTHER RECURRENT COST	2,998,899
2202	OVERHEAD COST	2,998,899
220210	MISCELLANEOUS EXPENSES GENERAL	351,197
22021006	POSTAGES & COURIER SERVICES	160,869
22021001	REFRESHMENT & MEALS	11,756
22021003	PUBLICITY & ADVERTISEMENTS	178,572
220202	UTILITIES - GENERAL	44,960
22020201	ELECTRICITY CHARGES	36,392
22020205	WATER RATES	8,568



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	77,271
22020703	LEGAL SERVICES	77,271
220204	MAINTENANCE SERVICES - GENERAL	451,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,424
22020405	MAINTENANCE OF PLANTS/GENERATORS	172,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	98,506
22020402	MAINTENANCE OF OFFICE FURNITURE	60,091
220209	FINANCIAL CHARGES - GENERAL	106,837
22020902	INSURANCE PREMIUM	106,837
220208	FUEL & LUBRICANTS - GENERAL	219,962
22020801	MOTOR VEHICLE FUEL COST	160,753
22020803	PLANT / GENERATOR FUEL COST	59,208
220203	MATERIALS & SUPPLIES - GENERAL	603,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	140,494
22020303	NEWSPAPERS	40,141
22020304	MAGAZINES & PERIODICALS	116,410
22020305	PRINTING OF NON SECURITY DOCUMENTS	252,863
22020309	UNIFORMS & OTHER CLOTHING	53,115
220206	OTHER SERVICES - GENERAL	514,457
22020601	SECURITY SERVICES	85,332
22021002	HONORARIUM & SITTING ALLOWANCE	295,961
22020605	CLEANING & FUMIGATION SERVICES	133,164
220205	TRAINING - GENERAL	395,393
22020501	LOCAL TRAINING	395,393
220201	TRAVEL & TRANSPORT - GENERAL	234,171
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	153,889
23	CAPITAL COST	14,300,000
2301	FIXED ASSETS PURCHASED	14,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,300,000
23010119	PURCHASE OF POWER GENERATING SET	14,300,000
	TOTAL PERSONNEL	277,980,668
	TOTAL OVERHEAD	2,998,899
	TOTAL RECURRENT	280,979,567
	TOTAL CAPITAL	14,300,000
	TOTAL ALLOCATION	295,279,567
CODE	PROJECT NAME	AMOUNT =N=
NAMCN63686321	PROCUREMENT OF SIX (6) NOS. PERKINS SOUNDPROOF GENERATORS	14,300,000
0521012001	PHARMACIST COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	436,255,654
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,659,625
210201	ALLOWANCES	29,460,122
21020101	NON REGULAR ALLOWANCES	29,460,122
210202	SOCIAL CONTRIBUTIONS	45,199,503
21020201	NHIS FGN CONTRIBUTION	18,079,801
21020202	FGN CONTRIBUTORY PENSION	27,119,702
2101	SALARIES AND WAGES	361,596,029
210101	SALARIES AND WAGES	361,596,029
21010101	SALARY	361,596,029
22	OTHER RECURRENT COST	8,551,565
2202	OVERHEAD COST	8,551,565
220210	MISCELLANEOUS EXPENSES GENERAL	444,348
22021001	REFRESHMENT & MEALS	444,348
220202	UTILITIES - GENERAL	1,200,000
22020201	ELECTRICITY CHARGES	600,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	907,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	407,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
220208	FUEL & LUBRICANTS - GENERAL	400,000
22020801	MOTOR VEHICLE FUEL COST	400,000
220205	TRAINING - GENERAL	1,800,000
22020502	INTERNATIONAL TRAINING	1,800,000
220201	TRAVEL & TRANSPORT - GENERAL	3,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000
23	CAPITAL COST	55,000,000
2302	CONSTRUCTION / PROVISION	55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	55,000,000
	TOTAL PERSONNEL	436,255,654
	TOTAL OVERHEAD	8,551,565
	TOTAL RECURRENT	444,807,219
	TOTAL CAPITAL	55,000,000
	TOTAL ALLOCATION	499,807,219
CODE	PROJECT NAME	AMOUNT =N=
PCONN86183577	CONSTRUCTION ACTIVITIES	50,000,000
PCONN41133453	LAND SURVEY	1,500,000
PCONN50861046	QUANTITY SURVEY	1,500,000
PCONN92551968	CONSULTANCY	2,000,000
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	195,334,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,772,260
210201	ALLOWANCES	23,701,980
21020101	NON REGULAR ALLOWANCES	23,701,980
210202	SOCIAL CONTRIBUTIONS	19,070,280
21020201	NHIS FGN CONTRIBUTION	7,628,112
21020202	FGN CONTRIBUTORY PENSION	11,442,168
2101	SALARIES AND WAGES	152,562,230
210101	SALARIES AND WAGES	152,562,230
21010101	SALARY	152,562,230
22	OTHER RECURRENT COST	10,325,369
2202	OVERHEAD COST	10,325,369
220202	UTILITIES - GENERAL	1,894,737
22020201	ELECTRICITY CHARGES	1,894,737
220204	MAINTENANCE SERVICES - GENERAL	2,566,232
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,390,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,176,000
220208	FUEL & LUBRICANTS - GENERAL	5,864,400
22020801	MOTOR VEHICLE FUEL COST	2,923,200
22020803	PLANT / GENERATOR FUEL COST	2,941,200
23	CAPITAL COST	12,292,270
2302	CONSTRUCTION / PROVISION	12,292,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,292,270
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,292,270
	TOTAL PERSONNEL	195,334,490



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	10,325,369
	TOTAL RECURRENT	205,659,859
	TOTAL CAPITAL	12,292,270
	TOTAL ALLOCATION	217,952,129
CODE	PROJECT NAME	AMOUNT =N=
MADCO4894059 8	CONSTRUCTION OF 1000 SEATER MDCN AUDITORIUM	12,292,270
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,443,243,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	658,824,688
210201	ALLOWANCES	185,772,350
21020101	NON REGULAR ALLOWANCES	185,772,350
210202	SOCIAL CONTRIBUTIONS	473,052,338
21020201	NHIS FGN CONTRIBUTION	189,220,935
21020202	FGN CONTRIBUTORY PENSION	283,831,403
2101	SALARIES AND WAGES	3,784,418,705
210101	SALARIES AND WAGES	3,784,418,705
21010101	SALARY	3,784,418,705
22	OTHER RECURRENT COST	7,568,033
2202	OVERHEAD COST	7,568,033
220202	UTILITIES - GENERAL	7,568,033
22020201	ELECTRICITY CHARGES	7,568,033
23	CAPITAL COST	164,364,056
2302	CONSTRUCTION / PROVISION	164,364,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	164,364,056
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	164,364,056
	TOTAL PERSONNEL	4,443,243,393
	TOTAL OVERHEAD	7,568,033
	TOTAL RECURRENT	4,450,811,426
	TOTAL CAPITAL	164,364,056
	TOTAL ALLOCATION	4,615,175,482
CODE	PROJECT NAME	AMOUNT =N=
NAFFA28879620	CONSTRUCTION OF NAFDAC HEADQUARTER/LABORATORY BUILDING AND NAFDAC STATE OFFICES	14,364,056
NAFFA28879621	AWARENESS CAMPAIGN FOR THE USE OF COUNTERFEIT DRUGS AND DRUG ABUSE IN SOUTH EAST AND SOUTH SOUTH	100,000,000
NAFFA28879622	TRAINING AND CAPACITY BUILDING	50,000,000
0521015001	MEDICAL REHABILITATION THERAPY BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	194,030,183
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,914,738
210201	ALLOWANCES	24,025,307
21020101	NON REGULAR ALLOWANCES	24,025,307
210202	SOCIAL CONTRIBUTIONS	18,889,431
21020201	NHIS FGN CONTRIBUTION	7,555,772
21020202	FGN CONTRIBUTORY PENSION	11,333,659
2101	SALARIES AND WAGES	151,115,445
210101	SALARIES AND WAGES	151,115,445
21010101	SALARY	151,115,445
22	OTHER RECURRENT COST	44,013,980



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	44,013,980
220210	MISCELLANEOUS EXPENSES GENERAL	9,773,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	780,000
22021006	POSTAGES & COURIER SERVICES	437,500
22021007	WELFARE PACKAGES	1,870,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	337,500
22021010	DIRECT TEACHING & LABORATORY COST	420,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,625,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	960,000
22021013	PROMOTION (SERVICE WIDE)	1,750,000
22021001	REFRESHMENT & MEALS	147,000
22021003	PUBLICITY & ADVERTISEMENTS	1,046,000
220202	UTILITIES - GENERAL	1,570,696
22020201	ELECTRICITY CHARGES	882,696
22020203	INTERNET ACCESS CHARGES	504,000
22020202	TELEPHONE CHARGES	184,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,354,457
22020701	FINANCIAL CONSULTING	700,000
22020702	INFORMATION TECHNOLOGY CONSULTING	354,457
22020703	LEGAL SERVICES	300,000
220204	MAINTENANCE SERVICES - GENERAL	3,536,718
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	317,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	882,720
22020406	OTHER MAINTENANCE SERVICES	817,740
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	882,696
22020402	MAINTENANCE OF OFFICE FURNITURE	335,500
220209	FINANCIAL CHARGES - GENERAL	172,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	172,500
220208	FUEL & LUBRICANTS - GENERAL	3,028,000
22020801	MOTOR VEHICLE FUEL COST	2,040,000
22020803	PLANT / GENERATOR FUEL COST	988,000
220203	MATERIALS & SUPPLIES - GENERAL	1,891,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,112,000
22020303	NEWSPAPERS	88,500
22020304	MAGAZINES & PERIODICALS	78,000
22020306	PRINTING OF SECURITY DOCUMENTS	220,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	165,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	227,700
220206	OTHER SERVICES - GENERAL	18,312,009
22020601	SECURITY SERVICES	780,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,510,000
22020605	CLEANING & FUMIGATION SERVICES	14,022,009
220205	TRAINING - GENERAL	2,365,400
22020502	INTERNATIONAL TRAINING	1,765,400
22020501	LOCAL TRAINING	600,000
220201	TRAVEL & TRANSPORT - GENERAL	2,010,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,000
23	CAPITAL COST	163,330,000
2301	FIXED ASSETS PURCHASED	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010113	PURCHASE OF COMPUTERS	-
2302	CONSTRUCTION / PROVISION	163,330,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	163,330,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	163,330,000
	TOTAL PERSONNEL	194,030,183
	TOTAL OVERHEAD	44,013,980
	TOTAL RECURRENT	238,044,163



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	163,330,000
	TOTAL ALLOCATION	401,374,163
CODE	PROJECT NAME	AMOUNT =N=
MRTBN50391793	OFFICE COMPLEX CONSTRUCTION	163,330,000
0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	426,905,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,195,348
210201	ALLOWANCES	69,481,560
21020101	NON REGULAR ALLOWANCES	69,481,560
210202	SOCIAL CONTRIBUTIONS	39,713,788
21020201	NHIS FGN CONTRIBUTION	15,885,515
21020202	FGN CONTRIBUTORY PENSION	23,828,273
2101	SALARIES AND WAGES	317,710,310
210101	SALARIES AND WAGES	317,710,310
21010101	SALARY	317,710,310
22	OTHER RECURRENT COST	46,470,305
2202	OVERHEAD COST	46,470,305
220210	MISCELLANEOUS EXPENSES GENERAL	11,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	11,000,000
220202	UTILITIES - GENERAL	5,500,000
22020201	ELECTRICITY CHARGES	5,500,000
220208	FUEL & LUBRICANTS - GENERAL	5,000,000
22020806	COOKING GAS/FUEL COST	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000
22020307	DRUGS & MEDICAL SUPPLIES	3,500,000
220206	OTHER SERVICES - GENERAL	5,970,305
22021002	HONORARIUM & SITTING ALLOWANCE	5,970,305
220201	TRAVEL & TRANSPORT - GENERAL	15,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,500,000
23	CAPITAL COST	89,851,896
2301	FIXED ASSETS PURCHASED	43,995,700
230101	PURCHASE OF FIXED ASSETS - GENERAL	43,995,700
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	28,851,896
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,143,804
2302	CONSTRUCTION / PROVISION	45,856,196
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,856,196
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,856,196
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
	TOTAL PERSONNEL	426,905,658
	TOTAL OVERHEAD	46,470,305
	TOTAL RECURRENT	473,375,963
	TOTAL CAPITAL	89,851,896
	TOTAL ALLOCATION	563,227,859
CODE	PROJECT NAME	AMOUNT =N=
FODTA37615447	COMPLETION OF CONSTRUCTION OF SPORTS CENTRE/RECREATIONAL FACILITY	15,000,000
FODTA26490217	PURCHASE OF LABORATORY EQUIPMENTS FOR TRAINING	28,851,896
FODTA48129568	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BLOCK	10,000,000
FODTA40011706	PURCHASE OF DENTAL MATERIALS FOR STUDENT'S PRACTICAL	15,143,804
FODTA81920734	COMPLETION OF THE CONSTRUCTION OF RECTOR'S RESIDENCE	20,856,196
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	24,507,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,517,448
210201	ALLOWANCES	3,143,637
21020101	NON REGULAR ALLOWANCES	3,143,637
210202	SOCIAL CONTRIBUTIONS	2,373,811
21020201	NHIS FGN CONTRIBUTION	949,524
21020202	FGN CONTRIBUTORY PENSION	1,424,287
2101	SALARIES AND WAGES	18,990,484
210101	SALARIES AND WAGES	18,990,484
21010101	SALARY	18,990,484
22	OTHER RECURRENT COST	8,888,263
2202	OVERHEAD COST	8,888,263
220202	UTILITIES - GENERAL	700,000
22020201	ELECTRICITY CHARGES	700,000
220204	MAINTENANCE SERVICES - GENERAL	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
220203	MATERIALS & SUPPLIES - GENERAL	365,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	365,011
220206	OTHER SERVICES - GENERAL	3,123,251
22021002	HONORARIUM & SITTING ALLOWANCE	3,123,251
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,600,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,200,000
23	CAPITAL COST	7,000,000
2302	CONSTRUCTION / PROVISION	7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,000,000
	TOTAL PERSONNEL	24,507,932
	TOTAL OVERHEAD	8,888,263
	TOTAL RECURRENT	33,396,195
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	40,396,195
CODE	PROJECT NAME	AMOUNT =N=
EHOTA64753857	PROVISION OF HOSTEL ACCOMMODTION	7,000,000
0521018001	NURSE TUTOR TRAINING -ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	21,839,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,220,341
210201	ALLOWANCES	892,915
21020101	NON REGULAR ALLOWANCES	892,915
210202	SOCIAL CONTRIBUTIONS	2,327,426
21020201	NHIS FGN CONTRIBUTION	930,971
21020202	FGN CONTRIBUTORY PENSION	1,396,455
2101	SALARIES AND WAGES	18,619,404
210101	SALARIES AND WAGES	18,619,404
21010101	SALARY	18,619,404
22	OTHER RECURRENT COST	-
23	CAPITAL COST	7,000,000
2302	CONSTRUCTION / PROVISION	4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	4,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2303	REHABILITATION / REPAIRS	3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,000,000
	TOTAL PERSONNEL	21,839,745
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	21,839,745
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	28,839,745
CODE	PROJECT NAME	AMOUNT =N=
NTTEP77334056	REHABILITATION & REPAIR OF RESIDENTIAL BUILDING	3,000,000
NTTEP62068693	DEMOLITION OF DILAPITATED STUDENTS HOSTEL & CONSTRUCTION OF 1 STOREY NEW STUDENTS HOSTEL	4,000,000
0521019001	NURSE TUTOR PRORAMME AKOKA LAGOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	98,600,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,164,788
210201	ALLOWANCES	21,610,351
21020101	NON REGULAR ALLOWANCES	21,610,351
210202	SOCIAL CONTRIBUTIONS	8,554,437
21020201	NHIS FGN CONTRIBUTION	3,421,775
21020202	FGN CONTRIBUTORY PENSION	5,132,662
2101	SALARIES AND WAGES	68,435,499
210101	SALARIES AND WAGES	68,435,499
21010101	SALARY	68,435,499
22	OTHER RECURRENT COST	1,613,654
2202	OVERHEAD COST	1,613,654
220202	UTILITIES - GENERAL	100,000
22020201	ELECTRICITY CHARGES	100,000
220204	MAINTENANCE SERVICES - GENERAL	200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000
220203	MATERIALS & SUPPLIES - GENERAL	243,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,468
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	53,186
220206	OTHER SERVICES - GENERAL	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
220201	TRAVEL& TRANSPORT - GENERAL	970,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	970,000
23	CAPITAL COST	7,000,000
2302	CONSTRUCTION / PROVISION	7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,000,000
	TOTAL PERSONNEL	98,600,287
	TOTAL OVERHEAD	1,613,654
	TOTAL RECURRENT	100,213,941
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	107,213,941
CODE	PROJECT NAME	AMOUNT =N=
NTPAL56816836	COMPLETION OF OFFICE/ HOSTEL ACCOMMODATION	7,000,000
0521020001	NURSE TUTOR TRAINING -KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	40,868,024



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,612,061
210201	ALLOWANCES	2,330,066
21020101	NON REGULAR ALLOWANCES	2,330,066
210202	SOCIAL CONTRIBUTIONS	4,281,995
21020201	NHIS FGN CONTRIBUTION	1,712,798
21020202	FGN CONTRIBUTORY PENSION	2,569,197
2101	SALARIES AND WAGES	34,255,963
210101	SALARIES AND WAGES	34,255,963
21010101	SALARY	34,255,963
22	OTHER RECURRENT COST	1,769,267
2202	OVERHEAD COST	1,769,267
220210	MISCELLANEOUS EXPENSES GENERAL	127,000
22021006	POSTAGES & COURIER SERVICES	12,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	40,000
22021009	SPORTING ACTIVITIES	30,000
22021001	REFRESHMENT & MEALS	35,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000
220202	UTILITIES - GENERAL	125,500
22020203	INTERNET ACCESS CHARGES	60,000
22020202	TELEPHONE CHARGES	32,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	33,500
220204	MAINTENANCE SERVICES - GENERAL	350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000
220208	FUEL & LUBRICANTS - GENERAL	209,251
22020801	MOTOR VEHICLE FUEL COST	154,251
22020803	PLANT / GENERATOR FUEL COST	55,000
220203	MATERIALS & SUPPLIES - GENERAL	503,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,000
22020302	BOOKS	30,000
22020304	MAGAZINES & PERIODICALS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	40,000
22020309	UNIFORMS & OTHER CLOTHING	70,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	300,000
220201	TRAVEL & TRANSPORT - GENERAL	154,516
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	154,516
23	CAPITAL COST	16,800,000
2301	FIXED ASSETS PURCHASED	7,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,300,000
2302	CONSTRUCTION / PROVISION	9,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	9,500,000
	TOTAL PERSONNEL	40,868,024
	TOTAL OVERHEAD	1,769,267
	TOTAL RECURRENT	42,637,291
	TOTAL CAPITAL	16,800,000
	TOTAL ALLOCATION	59,437,291
CODE	PROJECT NAME	AMOUNT =N=
NNTKW88368662	CONSTRUCTION OF STUDENTS EXTENDED BLOCK PHASE II	9,500,000
NNTKW69812571	PROCUREMENT OF 80NO 3X3 WOODEN BEDS, 80NO 3X3 MOUKA FOAMS AND 80N PILLOWS 2	7,300,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0521021001	NURSE TUTOR TRAINING -IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	19,620,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,597,449
210201	ALLOWANCES	1,594,562
21020101	NON REGULAR ALLOWANCES	1,594,562
210202	SOCIAL CONTRIBUTIONS	2,002,887
21020201	NHIS FGN CONTRIBUTION	801,155
21020202	FGN CONTRIBUTORY PENSION	1,201,732
2101	SALARIES AND WAGES	16,023,091
210101	SALARIES AND WAGES	16,023,091
21010101	SALARY	16,023,091
22	OTHER RECURRENT COST	1,651,494
2202	OVERHEAD COST	1,651,494
220202	UTILITIES - GENERAL	201,494
22020201	ELECTRICITY CHARGES	201,494
220206	OTHER SERVICES - GENERAL	717,773
22021002	HONORARIUM & SITTING ALLOWANCE	600,000
22020605	CLEANING & FUMIGATION SERVICES	117,773
220205	TRAINING - GENERAL	250,000
22020501	LOCAL TRAINING	250,000
220201	TRAVEL& TRANSPORT - GENERAL	482,227
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	482,227
23	CAPITAL COST	4,732,000
2302	CONSTRUCTION / PROVISION	4,732,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,732,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,732,000
	TOTAL PERSONNEL	19,620,540
	TOTAL OVERHEAD	1,651,494
	TOTAL RECURRENT	21,272,034
	TOTAL CAPITAL	4,732,000
	TOTAL ALLOCATION	26,004,034
CODE	PROJECT NAME	AMOUNT =N=
NTTID10806368	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	4,732,000
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	244,021,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,324,645
210201	ALLOWANCES	36,237,536
21020101	NON REGULAR ALLOWANCES	36,237,536
210202	SOCIAL CONTRIBUTIONS	23,087,109
21020201	NHIS FGN CONTRIBUTION	9,234,844
21020202	FGN CONTRIBUTORY PENSION	13,852,265
2101	SALARIES AND WAGES	184,696,875
210101	SALARIES AND WAGES	184,696,875
21010101	SALARY	184,696,875
22	OTHER RECURRENT COST	16,626,390
2202	OVERHEAD COST	16,626,390
220202	UTILITIES - GENERAL	2,097,107
22020201	ELECTRICITY CHARGES	1,677,686
22020203	INTERNET ACCESS CHARGES	419,422
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000
22020701	FINANCIAL CONSULTING	700,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	3,665,107
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,338,842
22020405	MAINTENANCE OF PLANTS/GENERATORS	826,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	4,175,204
22020803	PLANT / GENERATOR FUEL COST	4,175,204
220203	MATERIALS & SUPPLIES - GENERAL	1,296,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,129,132
22020307	DRUGS & MEDICAL SUPPLIES	167,768
220206	OTHER SERVICES - GENERAL	889,616
22020601	SECURITY SERVICES	432,000
22020602	OFFICE RENT	258,264
22020605	CLEANING & FUMIGATION SERVICES	199,352
220205	TRAINING - GENERAL	838,842
22020501	LOCAL TRAINING	838,842
220201	TRAVEL & TRANSPORT - GENERAL	2,963,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,963,613
23	CAPITAL COST	15,000,000
2302	CONSTRUCTION / PROVISION	15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
	TOTAL PERSONNEL	244,021,520
	TOTAL OVERHEAD	16,626,390
	TOTAL RECURRENT	260,647,910
	TOTAL CAPITAL	15,000,000
	TOTAL ALLOCATION	275,647,910
CODE	PROJECT NAME	AMOUNT =N=
NPGMC28781791	PROVISION OF FACULTY SUITES FOR ALL THE 15 FACULTIES OF THE COLLEGE WITH SEMINAR ROOM, LIBRARY FACILITIES AND CONFERENCE ROOMS EQUIPPED WITH STATE OF THE ART FACILITIES.	15,000,000
0521023004	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,671,659
2202	OVERHEAD COST	1,671,659
220202	UTILITIES - GENERAL	150,000
22020201	ELECTRICITY CHARGES	150,000
220204	MAINTENANCE SERVICES - GENERAL	371,659
22020406	OTHER MAINTENANCE SERVICES	250,000
22020402	MAINTENANCE OF OFFICE FURNITURE	121,659
220203	MATERIALS & SUPPLIES - GENERAL	400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000
220201	TRAVEL & TRANSPORT - GENERAL	750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,671,659
	TOTAL RECURRENT	1,671,659
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,671,659
0521024001	PHC TUTORS PROGRAMME UCH-IBADAN	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	20,117,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,640,971
210201	ALLOWANCES	2,706,401
21020101	NON REGULAR ALLOWANCES	2,706,401
210202	SOCIAL CONTRIBUTIONS	1,934,570
21020201	NHIS FGN CONTRIBUTION	773,828
21020202	FGN CONTRIBUTORY PENSION	1,160,742
2101	SALARIES AND WAGES	15,476,563
210101	SALARIES AND WAGES	15,476,563
21010101	SALARY	15,476,563
22	OTHER RECURRENT COST	1,535,053
2202	OVERHEAD COST	1,535,053
220202	UTILITIES - GENERAL	135,053
22020201	ELECTRICITY CHARGES	135,053
220203	MATERIALS & SUPPLIES - GENERAL	100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
220206	OTHER SERVICES - GENERAL	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
220205	TRAINING - GENERAL	200,000
22020501	LOCAL TRAINING	200,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	6,352,500
2302	CONSTRUCTION / PROVISION	6,352,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,352,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,352,500
	TOTAL PERSONNEL	20,117,534
	TOTAL OVERHEAD	1,535,053
	TOTAL RECURRENT	21,652,587
	TOTAL CAPITAL	6,352,500
	TOTAL ALLOCATION	28,005,087
CODE	PROJECT NAME	AMOUNT =N=
PTPUM27050048	REHABILITATION OF OFFICE AND SCHOOL	900,000
PTPUM95425151	COMPLETION OF HOSTEL ACCOMMODATION	5,452,500
0521024002	PHC TUTORS PROGRAMME KADUNA POLY KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,577,362
2202	OVERHEAD COST	2,577,362
220210	MISCELLANEOUS EXPENSES GENERAL	22,864
22021006	POSTAGES & COURIER SERVICES	5,024
22021001	REFRESHMENT & MEALS	17,840
220202	UTILITIES - GENERAL	260,527
22020201	ELECTRICITY CHARGES	260,527
220204	MAINTENANCE SERVICES - GENERAL	231,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	133,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	53,521
22020406	OTHER MAINTENANCE SERVICES	44,601
220208	FUEL & LUBRICANTS - GENERAL	40,141
22020803	PLANT / GENERATOR FUEL COST	35,681
22020904	OTHER CRF BANK CHARGES	4,460
220203	MATERIALS & SUPPLIES - GENERAL	413,853
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	142,724
22020303	NEWSPAPERS	71,362



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020304	MAGAZINES & PERIODICALS	8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	164,086
220206	OTHER SERVICES - GENERAL	371,894
22020601	SECURITY SERVICES	214,086
22021002	HONORARIUM & SITTING ALLOWANCE	22,127
22020605	CLEANING & FUMIGATION SERVICES	135,681
220205	TRAINING - GENERAL	71,362
22020501	LOCAL TRAINING	71,362
220201	TRAVEL & TRANSPORT - GENERAL	1,164,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	474,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	690,473
23	CAPITAL COST	7,000,000
2301	FIXED ASSETS PURCHASED	4,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000
23010119	PURCHASE OF POWER GENERATING SET	1,500,000
23010105	PURCHASE OF MOTOR VEHICLES	1,500,000
2302	CONSTRUCTION / PROVISION	2,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,500,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,577,362
	TOTAL RECURRENT	2,577,362
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	9,577,362
CODE	PROJECT NAME	AMOUNT =N=
PTPKP21737152	CONSTRUCTION OF HOSTEL BLOCK	1,000,000
PTPKP53607156	CONSTRUCTION OF CLASS ROOM/OFFICE BLOCK	1,500,000
PTPKP92559433	PROCUREMENT OF OFFICE FURNITURE EXECUTIVE SET TABLE AND CHAIR (SWIVEL) 1 SET OF SECTERIAL TABLE AND CHAIR (SWIVEL)5 PLAIN CHAIR AND TABELS WITH SIDE DRAWERS	1,500,000
PTPKP90659093	PROCUREMENT OF GENERATING PLANT (MIKANO)	1,500,000
PTPKP19005464	PROCUREMENT OF 2NO. VEHICLES	1,500,000
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	22,568,377
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,408,528
210201	ALLOWANCES	2,138,547
21020101	NON REGULAR ALLOWANCES	2,138,547
210202	SOCIAL CONTRIBUTIONS	2,269,981
21020201	NHIS FGN CONTRIBUTION	907,993
21020202	FGN CONTRIBUTORY PENSION	1,361,988
2101	SALARIES AND WAGES	18,159,849
210101	SALARIES AND WAGES	18,159,849
21010101	SALARY	18,159,849
22	OTHER RECURRENT COST	1,695,207
2202	OVERHEAD COST	1,695,207
220202	UTILITIES - GENERAL	245,207
22020201	ELECTRICITY CHARGES	245,207
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020803	PLANT / GENERATOR FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
220206	OTHER SERVICES - GENERAL	500,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
220205	TRAINING - GENERAL	200,000
22020501	LOCAL TRAINING	200,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	6,615,000
2302	CONSTRUCTION / PROVISION	6,615,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,615,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,615,000
	TOTAL PERSONNEL	22,568,377
	TOTAL OVERHEAD	1,695,207
	TOTAL RECURRENT	24,263,584
	TOTAL CAPITAL	6,615,000
	TOTAL ALLOCATION	30,878,584
CODE	PROJECT NAME	AMOUNT =N=
CHTPU12514062	COMPLETION OF MALE HOSTEL	3,307,500
CHTPU98037654	COMPLETION OF FEMALE HOSTEL	3,307,500
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	10,889,320,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,912,726,982
210201	ALLOWANCES	3,040,652,746
21020101	NON REGULAR ALLOWANCES	3,040,652,746
210202	SOCIAL CONTRIBUTIONS	872,074,236
21020201	NHIS FGN CONTRIBUTION	348,829,695
21020202	FGN CONTRIBUTORY PENSION	523,244,541
2101	SALARIES AND WAGES	6,976,593,888
210101	SALARIES AND WAGES	6,976,593,888
21010101	SALARY	6,976,593,888
22	OTHER RECURRENT COST	84,701,272
2202	OVERHEAD COST	84,701,272
220202	UTILITIES - GENERAL	84,701,272
22020201	ELECTRICITY CHARGES	84,701,272
23	CAPITAL COST	126,200,000
2302	CONSTRUCTION / PROVISION	126,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	126,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	126,200,000
	TOTAL PERSONNEL	10,889,320,870
	TOTAL OVERHEAD	84,701,272
	TOTAL RECURRENT	10,974,022,142
	TOTAL CAPITAL	126,200,000
	TOTAL ALLOCATION	11,100,222,142
CODE	PROJECT NAME	AMOUNT =N=
UCHIW65975230	COMPLETION OF HOUSE OFFICERS RESIDENCE III	45,763,720
UCHIW87126878	EXTENSION OF EMERGENCY CLINIC	10,436,280
UCHIW87126879	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE STUDY CENTRE	30,000,000
UCHIW40686770	PROCUREMENT AND INSTALLATION OF PATIENTS LIFTS WITH UPS	40,000,000
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,863,390,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,585,823,216



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210201	ALLOWANCES	3,176,127,340
21020101	NON REGULAR ALLOWANCES	3,176,127,340
210202	SOCIAL CONTRIBUTIONS	409,695,876
21020201	NHIS FGN CONTRIBUTION	163,878,350
21020202	FGN CONTRIBUTORY PENSION	245,817,526
2101	SALARIES AND WAGES	3,277,567,011
210101	SALARIES AND WAGES	3,277,567,011
21010101	SALARY	3,277,567,011
22	OTHER RECURRENT COST	78,301,959
2202	OVERHEAD COST	78,301,959
220202	UTILITIES - GENERAL	38,800,000
22020201	ELECTRICITY CHARGES	32,000,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	5,600,000
220208	FUEL & LUBRICANTS - GENERAL	29,200,000
22020803	PLANT / GENERATOR FUEL COST	29,200,000
220203	MATERIALS & SUPPLIES - GENERAL	301,959
22020303	NEWSPAPERS	301,959
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
23	CAPITAL COST	322,700,000
2301	FIXED ASSETS PURCHASED	57,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	57,700,000
2303	REHABILITATION / REPAIRS	265,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	265,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	245,000,000
	TOTAL PERSONNEL	6,863,390,227
	TOTAL OVERHEAD	78,301,959
	TOTAL RECURRENT	6,941,692,186
	TOTAL CAPITAL	322,700,000
	TOTAL ALLOCATION	7,264,392,186
CODE	PROJECT NAME	AMOUNT =N=
LUTHF87430938	PROCUREMENT OF MEDICAL EQUIPMENT	17,700,000
LUTHF36330337	COMPLETION OF CHILDREN ACCIDENT & EMERGENCY CENTRE	25,000,000
LUTHF63802583	REPLACEMENT OF 4NOS. AGED RMUS, UNDERGROUND CABLES & TRANSFORMERS	20,000,000
LUTHF07665612	PROCUREMENT OF X-RAY EQUIPMENT	20,000,000
LUTHF45942841	REHABILITATION OF ADMINISTRATION BIULDING	20,000,000
LUTHF45942842	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
LUTHF45942843	INFRASTRUCTURE UPGRADE - OPD, WARDS A-E, DENTAL AND X-RAY DEPARTMENT	200,000,000
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,329,682,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,298,000,717
210201	ALLOWANCES	2,919,040,514
21020101	NON REGULAR ALLOWANCES	2,919,040,514
210202	SOCIAL CONTRIBUTIONS	378,960,203
21020201	NHIS FGN CONTRIBUTION	151,584,081
21020202	FGN CONTRIBUTORY PENSION	227,376,122
2101	SALARIES AND WAGES	3,031,681,623
210101	SALARIES AND WAGES	3,031,681,623
21010101	SALARY	3,031,681,623
22	OTHER RECURRENT COST	78,273,040



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	78,273,040
220210	MISCELLANEOUS EXPENSES GENERAL	1,114,740
22021006	POSTAGES & COURIER SERVICES	14,963
22021007	WELFARE PACKAGES	14,963
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	112,222
22021009	SPORTING ACTIVITIES	37,408
22021001	REFRESHMENT & MEALS	748,147
22021003	PUBLICITY & ADVERTISEMENTS	149,630
22021004	MEDICAL EXPENSES	37,407
220202	UTILITIES - GENERAL	25,929,207
22020201	ELECTRICITY CHARGES	23,460,319
22020203	INTERNET ACCESS CHARGES	187,037
22020205	WATER RATES	1,870,369
22020202	TELEPHONE CHARGES	374,074
22020204	SATELLITE BROADCASTING ACCESS CHARGES	37,408
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,515,705
22020701	FINANCIAL CONSULTING	2,210,810
22020702	INFORMATION TECHNOLOGY CONSULTING	187,037
22020703	LEGAL SERVICES	2,117,858
220204	MAINTENANCE SERVICES - GENERAL	5,760,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,122,222
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,122,222
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,870,369
22020406	OTHER MAINTENANCE SERVICES	374,074
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	897,777
22020402	MAINTENANCE OF OFFICE FURNITURE	374,075
220209	FINANCIAL CHARGES - GENERAL	710,740
22020902	INSURANCE PREMIUM	561,110
22020901	BANK CHARGES (OTHER THAN INTEREST)	149,630
220208	FUEL & LUBRICANTS - GENERAL	22,550,513
22020801	MOTOR VEHICLE FUEL COST	1,122,222
22020803	PLANT / GENERATOR FUEL COST	20,680,144
22020904	OTHER CRF BANK CHARGES	748,148
220203	MATERIALS & SUPPLIES - GENERAL	2,279,227
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	747,148
22020303	NEWSPAPERS	22,444
22020304	MAGAZINES & PERIODICALS	22,444
22020306	PRINTING OF SECURITY DOCUMENTS	598,518
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,963
22020309	UNIFORMS & OTHER CLOTHING	523,704
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,006
220206	OTHER SERVICES - GENERAL	1,870,369
22021002	HONORARIUM & SITTING ALLOWANCE	1,496,295
22020605	CLEANING & FUMIGATION SERVICES	374,074
220205	TRAINING - GENERAL	561,110
22020501	LOCAL TRAINING	561,110
220201	TRAVEL & TRANSPORT - GENERAL	12,980,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,706,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	274,074
23	CAPITAL COST	134,368,561
2301	FIXED ASSETS PURCHASED	21,372,521
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,372,521
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	21,372,521
2302	CONSTRUCTION / PROVISION	61,680,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	61,680,540
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	61,680,540
2305	OTHER CAPITAL PROJECTS	51,315,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	51,315,500
23050101	RESEARCH AND DEVELOPMENT	51,315,500
	TOTAL PERSONNEL	6,329,682,340
	TOTAL OVERHEAD	78,273,040



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	6,407,955,380
	TOTAL CAPITAL	134,368,561
	TOTAL ALLOCATION	6,542,323,941
CODE	PROJECT NAME	AMOUNT =N=
ABUTH22430147	PROCUREMENT OF MEDICAL EQUIPMENT AND INSTRUMENTS TO REPLACE THE OLD/OUTDATED ONES	10,745,171
ABUTH25343418	COMPLETION OF NUCLEAR MEDICINE COMPLEX	21,079,000
ABUTH25530145	EQUIPPING OF DAY CARE THEATER	10,627,350
ABUTH95200132	CONSTRUCTION AND FURNISHING OF APARTMENTS FOR STAFF ON CALL DUTIES - 48 APARTMENTS	40,601,540
ABUTH54757765	HUMAN CAPACITY DEVELOPMENT	21,315,500
ABUTH54757766	FREE MEDICAL MISSION (TREATMENT AND SURGERY) IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	30,000,000
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	8,972,534,299
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,678,447,200
210201	ALLOWANCES	3,016,686,314
21020101	NON REGULAR ALLOWANCES	3,016,686,314
210202	SOCIAL CONTRIBUTIONS	661,760,886
21020201	NHIS FGN CONTRIBUTION	264,704,354
21020202	FGN CONTRIBUTORY PENSION	397,056,532
2101	SALARIES AND WAGES	5,294,087,099
210101	SALARIES AND WAGES	5,294,087,099
21010101	SALARY	5,294,087,099
22	OTHER RECURRENT COST	67,203,564
2202	OVERHEAD COST	67,203,564
220210	MISCELLANEOUS EXPENSES GENERAL	5,279,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,879,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021001	REFRESHMENT & MEALS	1,200,000
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
220202	UTILITIES - GENERAL	28,700,000
22020201	ELECTRICITY CHARGES	25,300,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020202	TELEPHONE CHARGES	1,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000
22020703	LEGAL SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	8,950,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,175,275
22020801	MOTOR VEHICLE FUEL COST	4,175,275
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	15,599,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,099,289
23	CAPITAL COST	227,268,108
2301	FIXED ASSETS PURCHASED	100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000
2302	CONSTRUCTION / PROVISION	127,268,108



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	127,268,108
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,868,108
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,800,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	90,000,000
	TOTAL PERSONNEL	8,972,534,299
	TOTAL OVERHEAD	67,203,564
	TOTAL RECURRENT	9,039,737,863
	TOTAL CAPITAL	227,268,108
	TOTAL ALLOCATION	9,267,005,971
CODE	PROJECT NAME	AMOUNT =N=
UONTH65155502	PURCHASE, INSTALLATION AND HOUSING OF 1NO BRAND NEW HOSPITAL WASTE INCINERATOR EQUIPMENT.	30,000,000
UONTH70247873	COMPLETION OF CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE IN THE MAIN HOSPITAL COMPLEX	10,800,000
UONTH32072657	COMPLETION OF CONSTRUCTION OF 1NO 2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT IN THE MAIN HOSPITAL COMPLEX, UNTH ITUKU/ OZALLA, ENUGU.	10,000,000
UONTH78204178	FIRST FLOOR BLOCK WORK	10,800,000
UONTH62641396	COMPLETION OF GROUND FLOOR BLOCK WORKS INCLUDING LINTELS	10,800,000
UONTH15239859	PURCHASE OF OPEN HEART SURGERY EQUIPMENT AND MEDICAL CONSUMABLES.	20,000,000
UONTH63178633	CONCRETE AND PIPE WORKS	4,868,108
UONTH63179653	ALL RISK INSURANCE POLICY FOR THE HOSPITAL EQUIPMENT	30,000,000
UONTH63179654	PURCHASE OF HOSPITAL EQUIPMENT	20,000,000
UONTH63179655	CONSTRUCTION OF COTTAGE HOSPITAL AT UMANA NDIAGU, ENUGU STATE	80,000,000
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,801,106,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,401,676,333
210201	ALLOWANCES	2,976,747,588
21020101	NON REGULAR ALLOWANCES	2,976,747,588
210202	SOCIAL CONTRIBUTIONS	424,928,745
21020201	NHIS FGN CONTRIBUTION	169,971,498
21020202	FGN CONTRIBUTORY PENSION	254,957,247
2101	SALARIES AND WAGES	3,399,429,954
210101	SALARIES AND WAGES	3,399,429,954
21010101	SALARY	3,399,429,954
22	OTHER RECURRENT COST	54,204,869
2202	OVERHEAD COST	54,204,869
220202	UTILITIES - GENERAL	14,004,869
22020201	ELECTRICITY CHARGES	13,004,869
22020202	TELEPHONE CHARGES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
220209	FINANCIAL CHARGES - GENERAL	12,000,000
22020902	INSURANCE PREMIUM	12,000,000
220208	FUEL & LUBRICANTS - GENERAL	10,200,000
22020803	PLANT / GENERATOR FUEL COST	10,200,000
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
220206	OTHER SERVICES - GENERAL	2,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
220205	TRAINING - GENERAL	4,000,000
22020501	LOCAL TRAINING	4,000,000
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
23	CAPITAL COST	82,151,196
2302	CONSTRUCTION / PROVISION	82,151,196
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	82,151,196
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	82,151,196
	TOTAL PERSONNEL	6,801,106,287
	TOTAL OVERHEAD	54,204,869
	TOTAL RECURRENT	6,855,311,156
	TOTAL CAPITAL	82,151,196
	TOTAL ALLOCATION	6,937,462,352
CODE	PROJECT NAME	AMOUNT =N=
UOBTH87487558	CONSTRUCTION AND EQUIPPING OF NEW HOUSE OFFICERS RESIDENCE	27,096,139
UOBTH08775016	BUILDING AND EQUIPPING OF DIALYSIS CENTRE	20,214,285
UOBTH72961025	BUILDING AND EQUIPPING OF ADVANCED CARDIAC LAB.	23,963,365
UOBTH99128545	CONSTRUCTION OF OFFICE BLOCK FOR BIOMEDICAL ENGINEERING	10,877,407
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,497,798,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,226,495,928
210201	ALLOWANCES	2,692,583,107
21020101	NON REGULAR ALLOWANCES	2,692,583,107
210202	SOCIAL CONTRIBUTIONS	533,912,821
21020201	NHIS FGN CONTRIBUTION	213,565,128
21020202	FGN CONTRIBUTORY PENSION	320,347,693
2101	SALARIES AND WAGES	4,271,302,562
210101	SALARIES AND WAGES	4,271,302,562
21010101	SALARY	4,271,302,562
22	OTHER RECURRENT COST	82,216,093
2202	OVERHEAD COST	82,216,093
220210	MISCELLANEOUS EXPENSES GENERAL	952,796
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	476,398
22021001	REFRESHMENT & MEALS	476,398
220202	UTILITIES - GENERAL	12,471,253
22020201	ELECTRICITY CHARGES	10,824,390
22020205	WATER RATES	476,398
22020206	SEWERAGE CHARGES	1,170,465
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	952,796
22020701	FINANCIAL CONSULTING	476,398
22020703	LEGAL SERVICES	476,398
220204	MAINTENANCE SERVICES - GENERAL	11,193,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	952,796
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,381,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,381,990
22020402	MAINTENANCE OF OFFICE FURNITURE	476,398
220209	FINANCIAL CHARGES - GENERAL	476,398
22020902	INSURANCE PREMIUM	476,398
220208	FUEL & LUBRICANTS - GENERAL	36,357,640
22020801	MOTOR VEHICLE FUEL COST	5,926,228
22020803	PLANT / GENERATOR FUEL COST	30,431,412



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	4,957,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,380,805
22020303	NEWSPAPERS	514,510
22020305	PRINTING OF NON SECURITY DOCUMENTS	329,598
22020309	UNIFORMS & OTHER CLOTHING	1,522,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,210,162
220206	OTHER SERVICES - GENERAL	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
220205	TRAINING - GENERAL	3,395,558
22020501	LOCAL TRAINING	3,395,558
220201	TRAVEL & TRANSPORT - GENERAL	8,459,231
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,459,231
23	CAPITAL COST	189,151,999
2302	CONSTRUCTION / PROVISION	189,151,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	189,151,999
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	189,151,999
	TOTAL PERSONNEL	7,497,798,490
	TOTAL OVERHEAD	82,216,093
	TOTAL RECURRENT	7,580,014,583
	TOTAL CAPITAL	189,151,999
	TOTAL ALLOCATION	7,769,166,582
CODE	PROJECT NAME	AMOUNT =N=
OAUTH29227173	FURNISHING AND EQUIPPING OF MATERNITY/NEONATAL WARD	10,000,000
OAUTH57687261	COMPLETION, FURNISHING AND EQUIPPING OF 75-BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE (ON-GOING)	10,451,999
OAUTH46606350	COMPLETION, FURNISHING AND EQUIPPING OF CARDIAC CENTRE (ON-GOING)	38,700,000
OAUTH46606351	PROCUREMENT OF HOSPITAL CONSUMABLES	100,000,000
OAUTH02088618	FURNISHING AND EQUIPPING OF DENTAL HOSPITAL (ON-GOING)	30,000,000
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,734,474,553
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,104,207,359
210201	ALLOWANCES	2,650,423,959
21020101	NON REGULAR ALLOWANCES	2,650,423,959
210202	SOCIAL CONTRIBUTIONS	453,783,400
21020201	NHIS FGN CONTRIBUTION	181,513,360
21020202	FGN CONTRIBUTORY PENSION	272,270,040
2101	SALARIES AND WAGES	3,630,267,194
210101	SALARIES AND WAGES	3,630,267,194
21010101	SALARY	3,630,267,194
22	OTHER RECURRENT COST	57,885,938
2202	OVERHEAD COST	57,885,938
220210	MISCELLANEOUS EXPENSES GENERAL	597,689
22021006	POSTAGES & COURIER SERVICES	41,165
22021009	SPORTING ACTIVITIES	556,524
220202	UTILITIES - GENERAL	3,416,016
22020201	ELECTRICITY CHARGES	3,375,462
22020205	WATER RATES	40,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	480,337
22020703	LEGAL SERVICES	480,337
220204	MAINTENANCE SERVICES - GENERAL	36,037,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,259,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,201,226



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,139,392
22020406	OTHER MAINTENANCE SERVICES	3,648,331
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,561,129
22020402	MAINTENANCE OF OFFICE FURNITURE	228,283
220203	MATERIALS & SUPPLIES - GENERAL	9,164,054
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,560,507
22020302	BOOKS	1,471,923
22020303	NEWSPAPERS	150,963
22020306	PRINTING OF SECURITY DOCUMENTS	544,479
22020305	PRINTING OF NON SECURITY DOCUMENTS	387,882
22020307	DRUGS & MEDICAL SUPPLIES	2,440,735
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,607,565
220206	OTHER SERVICES - GENERAL	4,190,397
22021002	HONORARIUM & SITTING ALLOWANCE	1,526,785
22020603	RESIDENTIAL RENT	1,291,221
22020605	CLEANING & FUMIGATION SERVICES	1,372,391
220205	TRAINING - GENERAL	694,203
22020501	LOCAL TRAINING	694,203
220201	TRAVEL & TRANSPORT - GENERAL	3,305,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,305,485
23	CAPITAL COST	67,576,827
2301	FIXED ASSETS PURCHASED	30,548,260
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,548,260
23010119	PURCHASE OF POWER GENERATING SET	12,300,185
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	18,248,075
2302	CONSTRUCTION / PROVISION	37,028,567
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,028,567
23020114	CONSTRUCTION / PROVISION OF ROADS	37,028,567
	TOTAL PERSONNEL	6,734,474,553
	TOTAL OVERHEAD	57,885,938
	TOTAL RECURRENT	6,792,360,491
	TOTAL CAPITAL	67,576,827
	TOTAL ALLOCATION	6,859,937,318
CODE	PROJECT NAME	AMOUNT =N=
UOITH40514507	COMPLETION OF 2,200M2 CATERING DEPARTMENT BUILDING - PHASE 3	8,405,011
UOITH53649407	COMPLETION, FURNISHING & EQUIPPING OF EYE CARE CENTRE	23,028,567
UOITH08782131	REHABILITATION OF INTERNAL ROAD NETWORK WITH ASPHALT LAYING AND LANDSCAPING	5,594,989
UOITH12748286	PROCUREMENT OF POWER GENERATORS - 1 NO. 1000KVA PERKINS GENERATORS	12,300,185
UOITH60615685	MEDICAL DIAGNOSTIC EQUIPMENT AND SUPPLY OF HOSPITAL HARDWARES	18,248,075
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,432,703,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,288,224,715
210201	ALLOWANCES	2,895,164,839
21020101	NON REGULAR ALLOWANCES	2,895,164,839
210202	SOCIAL CONTRIBUTIONS	393,059,876
21020201	NHIS FGN CONTRIBUTION	157,223,950
21020202	FGN CONTRIBUTORY PENSION	235,835,926
2101	SALARIES AND WAGES	3,144,479,009
210101	SALARIES AND WAGES	3,144,479,009
21010101	SALARY	3,144,479,009
22	OTHER RECURRENT COST	66,253,911



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	66,253,911
220202	UTILITIES - GENERAL	18,000,000
22020201	ELECTRICITY CHARGES	18,000,000
220204	MAINTENANCE SERVICES - GENERAL	8,240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,040,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,200,000
220209	FINANCIAL CHARGES - GENERAL	5,587,911
22020902	INSURANCE PREMIUM	5,587,911
220208	FUEL & LUBRICANTS - GENERAL	17,550,000
22020803	PLANT / GENERATOR FUEL COST	17,550,000
220203	MATERIALS & SUPPLIES - GENERAL	4,056,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,056,000
220205	TRAINING - GENERAL	2,400,000
22020501	LOCAL TRAINING	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	10,420,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,320,000
23	CAPITAL COST	247,500,000
2301	FIXED ASSETS PURCHASED	80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70,000,000
2302	CONSTRUCTION / PROVISION	167,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	167,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	67,500,000
	TOTAL PERSONNEL	6,432,703,724
	TOTAL OVERHEAD	66,253,911
	TOTAL RECURRENT	6,498,957,635
	TOTAL CAPITAL	247,500,000
	TOTAL ALLOCATION	6,746,457,635
CODE	PROJECT NAME	AMOUNT =N=
JUTHB45652171	CONSTRUCTION OF ADDITIONAL WARDS	57,000,000
JUTHB31360069	COMPLETION OF CHEMICAL PATHOLOGY LABORATORY	10,500,000
JUTHB47244031	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	10,000,000
JUTHB25535821	PROCUREMENT OF MEDICAL EQUIPMENT	20,000,000
JUTHB25535822	PURCHASE OF ANTI-SNAKE VACCINES	50,000,000
JUTHB11535823	FREE MEDICAL MISSION/HCT (2ND QTR) IN PLATEAU STATE	50,000,000
JUTHB01535824	FREE MEDICAL MISSION/HCT (4TH QTR) IN BAUCHI STATE	50,000,000
0521026009	UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,360,800,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,524,093,133
210201	ALLOWANCES	2,044,504,703
21020101	NON REGULAR ALLOWANCES	2,044,504,703
210202	SOCIAL CONTRIBUTIONS	479,588,430
21020201	NHIS FGN CONTRIBUTION	191,835,372
21020202	FGN CONTRIBUTORY PENSION	287,753,058
2101	SALARIES AND WAGES	3,836,707,445
210101	SALARIES AND WAGES	3,836,707,445
21010101	SALARY	3,836,707,445
22	OTHER RECURRENT COST	64,505,000
2202	OVERHEAD COST	64,505,000
220202	UTILITIES - GENERAL	3,300,000
22020201	ELECTRICITY CHARGES	3,300,000
220208	FUEL & LUBRICANTS - GENERAL	61,160,000
22020803	PLANT / GENERATOR FUEL COST	61,160,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	45,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,000
23	CAPITAL COST	492,811,024
2301	FIXED ASSETS PURCHASED	231,009,968
230101	PURCHASE OF FIXED ASSETS - GENERAL	231,009,968
23010119	PURCHASE OF POWER GENERATING SET	31,009,968
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	200,000,000
2302	CONSTRUCTION / PROVISION	251,801,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	251,801,056
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	160,000,000
23020103	CONSTRUCTION / PROVISION OF HEALTH FACILITY	91,801,056
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	6,360,800,578
	TOTAL OVERHEAD	64,505,000
	TOTAL RECURRENT	6,425,305,578
	TOTAL CAPITAL	492,811,024
	TOTAL ALLOCATION	6,918,116,602
CODE	PROJECT NAME	AMOUNT =N=
UOPHT94566419	CONSTRUCTION OF REGIONAL BURNS CENTER	15,000,000
UOPHT38823051	SUPPLY AND INSTALLATION OF (2 NOS) 1000 KVA GENERATING SET AND SYNCHRONIZING PANELS	31,009,968
UOPHT43824879	CONSTRUCTION OF RAMP STRUCTURE	6,801,056
UOPHT33649354	CONSTRUCTION RADIOTHERAPY CENTRE	10,000,000
UOPHT44898362	COMPLETION OF 33/11 KV INJECTION SUB-STATION AND POWER DISTRIBUTION NETWORK	10,000,000
UOPHT34345845	HUMAN CAPITAL DEVELOPMENT	10,000,000
UOPHT34345846	PURCHASE OF TWO (2) OPERATIONAL AMBULANCES ASSEMBLED IN NIGERIA	60,000,000
UOPHT34345847	INSTALLATION OF TRANSFORMER ON SUBSTATION AND CONNECTION TO GENERATOR HOUSE	50,000,000
UOPHT34345848	POLE PLANTING AND WIRING FROM SUBSTATION TO MAIN HOSPITAL	100,000,000
UOPHT34345849	PROCUREMENT OF CRITICAL MEDICAL EQUIPMENT	200,000,000
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,958,870,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,388,674,162
210201	ALLOWANCES	2,817,399,591
21020101	NON REGULAR ALLOWANCES	2,817,399,591
210202	SOCIAL CONTRIBUTIONS	571,274,571
21020201	NHIS FGN CONTRIBUTION	228,509,828
21020202	FGN CONTRIBUTORY PENSION	342,764,743
2101	SALARIES AND WAGES	4,570,196,574
210101	SALARIES AND WAGES	4,570,196,574
21010101	SALARY	4,570,196,574
22	OTHER RECURRENT COST	82,863,376
2202	OVERHEAD COST	82,863,376
220210	MISCELLANEOUS EXPENSES GENERAL	2,176,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	426,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021001	REFRESHMENT & MEALS	1,500,000
220202	UTILITIES - GENERAL	6,118,176
22020201	ELECTRICITY CHARGES	6,118,176
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,900,000
22020701	FINANCIAL CONSULTING	2,500,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020703	LEGAL SERVICES	1,400,000
220204	MAINTENANCE SERVICES - GENERAL	18,618,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,058,000
220208	FUEL & LUBRICANTS - GENERAL	25,714,400
22020801	MOTOR VEHICLE FUEL COST	2,714,400
22020803	PLANT / GENERATOR FUEL COST	23,000,000
220203	MATERIALS & SUPPLIES - GENERAL	8,628,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,260,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,888,800
220206	OTHER SERVICES - GENERAL	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
220205	TRAINING - GENERAL	5,420,000
22020501	LOCAL TRAINING	5,420,000
220201	TRAVEL & TRANSPORT - GENERAL	11,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,528,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,760,000
23	CAPITAL COST	292,523,925
2301	FIXED ASSETS PURCHASED	207,119,691
230101	PURCHASE OF FIXED ASSETS - GENERAL	207,119,691
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	207,119,691
2302	CONSTRUCTION / PROVISION	82,504,235
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	82,504,235
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	82,504,235
2305	OTHER CAPITAL PROJECTS	2,899,999
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,899,999
23050101	RESEARCH AND DEVELOPMENT	2,899,999
	TOTAL PERSONNEL	7,958,870,736
	TOTAL OVERHEAD	82,863,376
	TOTAL RECURRENT	8,041,734,112
	TOTAL CAPITAL	292,523,925
	TOTAL ALLOCATION	8,334,258,037
CODE	PROJECT NAME	AMOUNT =N=
UOCTH17196816	COMPLETION OF HOUSE OFFICERS QUARTERS	22,978,454
UOCTH53044554	COMPLETION OF CONNECTING WALKWAY	11,024,800
UOCTH56920696	PROCUREMENT OF MEDICAL EQUIPMENT FOR UCTH	22,119,691
UOCTH65850948	CONSTRUCTION OF VISITORS CAR PARK	15,381,920
UOCTH95566255	COMPLETION OF FEMALE WARD PHASE 1	12,075,625
UOCTH92567065	TRAINING	2,899,999
UOCTH66179437	COMPLETION OF FEMALE BLOCK PH 11	11,043,436
UOCTH66179438	PROCUREMENT OF OFFICE FURNITURE	10,000,000
UOCTH56920697	PROCUREMENT OF HOSPITAL EQUIPMENT	40,000,000
UOCTH92567067	ALL RISK INSURANCE POLICY FOR CRITICAL HOSPITAL EQUIPMENT	20,000,000
UOCTH93567070	CONSTRUCTION OF 2 MINI STUDENTS LECTURE HALLS	35,000,000
UOCTH92567068	PROCUREMENT OF CHEMICAL ANALIZER	40,000,000
UOCTH92567069	RADIOLOGICAL EQUIPMENT FOR UNIVERSITY OF CALABAR TEACHING HOSPITAL: MOBILE AMX PLUS GE MOBILE X-RAY, CR-30 AGFA DIGITIZER, AFGA PRINTER, C-ARM CONTROL CIRCUIT, DASH-4000 MONITOR BATTER, DASH-4000 MONITOR PROBES, CALABAR, C/RIVER STATE	50,000,000
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,246,349,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,487,260,604
210201	ALLOWANCES	2,017,374,439



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020101	NON REGULAR ALLOWANCES	2,017,374,439
210202	SOCIAL CONTRIBUTIONS	469,886,165
21020201	NHIS FGN CONTRIBUTION	187,954,466
21020202	FGN CONTRIBUTORY PENSION	281,931,699
2101	SALARIES AND WAGES	3,759,089,324
210101	SALARIES AND WAGES	3,759,089,324
21010101	SALARY	3,759,089,324
22	OTHER RECURRENT COST	88,946,535
2202	OVERHEAD COST	88,946,535
220202	UTILITIES - GENERAL	14,706,362
22020201	ELECTRICITY CHARGES	10,317,673
22020203	INTERNET ACCESS CHARGES	810,953
22020205	WATER RATES	2,236,085
22020206	SEWERAGE CHARGES	894,434
22020202	TELEPHONE CHARGES	447,217
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,236,085
22020703	LEGAL SERVICES	894,434
22020704	ENGINEERING SERVICES	1,341,651
220204	MAINTENANCE SERVICES - GENERAL	16,994,249
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,577,737
22020406	OTHER MAINTENANCE SERVICES	1,788,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,868
220208	FUEL & LUBRICANTS - GENERAL	23,868,066
22020801	MOTOR VEHICLE FUEL COST	3,817,185
22020803	PLANT / GENERATOR FUEL COST	20,050,882
220203	MATERIALS & SUPPLIES - GENERAL	8,875,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,683,302
22020303	NEWSPAPERS	142,212
22020306	PRINTING OF SECURITY DOCUMENTS	1,341,651
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,788,868
22020307	DRUGS & MEDICAL SUPPLIES	1,236,085
22020309	UNIFORMS & OTHER CLOTHING	1,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,341,651
220206	OTHER SERVICES - GENERAL	11,793,206
22020601	SECURITY SERVICES	5,845,502
22021002	HONORARIUM & SITTING ALLOWANCE	2,577,737
22020605	CLEANING & FUMIGATION SERVICES	3,369,968
220205	TRAINING - GENERAL	3,261,039
22020501	LOCAL TRAINING	3,261,039
220201	TRAVEL & TRANSPORT - GENERAL	7,212,108
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,606,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,606,054
23	CAPITAL COST	97,747,983
2301	FIXED ASSETS PURCHASED	40,396,394
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,396,394
23010119	PURCHASE OF POWER GENERATING SET	30,421,394
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	9,975,000
2302	CONSTRUCTION / PROVISION	57,351,589
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,351,589
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,556,894
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,769,695
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	7,025,000
	TOTAL PERSONNEL	6,246,349,928
	TOTAL OVERHEAD	88,946,535
	TOTAL RECURRENT	6,335,296,463
	TOTAL CAPITAL	97,747,983
	TOTAL ALLOCATION	6,433,044,446



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
UOMTH51030242	PURCHASE OF DIALYSIS MACHINES	9,975,000
UOMTH69167099	CONSTRUCTION OF RADIOTHERAPY CENTRE	5,778,447
UOMTH15487497	CONSTRUCTION OF 20 UNITS SEMI-DETACHED BUNGALOWS	20,769,695
UOMTH89734904	WATER SUPPLY	7,025,000
UOMTH14981861	PROCUREMENT OF 2 GENERATING SETS	30,421,394
UOMTH14981862	PROCUREMENT OF MEDICAL CONSUMEABLES	18,000,000
UOMTH97629628	CONSTRUCTION OF STUDENTS HOSTEL	5,778,447
0521026012	USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL,SOKOTO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,757,389,596
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,007,227,894
210201	ALLOWANCES	2,663,457,681
21020101	NON REGULAR ALLOWANCES	2,663,457,681
210202	SOCIAL CONTRIBUTIONS	343,770,213
21020201	NHIS FGN CONTRIBUTION	137,508,085
21020202	FGN CONTRIBUTORY PENSION	206,262,128
2101	SALARIES AND WAGES	2,750,161,702
210101	SALARIES AND WAGES	2,750,161,702
21010101	SALARY	2,750,161,702
22	OTHER RECURRENT COST	87,422,515
2202	OVERHEAD COST	87,422,515
220210	MISCELLANEOUS EXPENSES GENERAL	3,452,133
22021006	POSTAGES & COURIER SERVICES	802,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,204,232
22021001	REFRESHMENT & MEALS	802,822
22021003	PUBLICITY & ADVERTISEMENTS	642,257
220202	UTILITIES - GENERAL	25,714,825
22020201	ELECTRICITY CHARGES	18,168,745
22020203	INTERNET ACCESS CHARGES	5,539,027
22020205	WATER RATES	802,822
22020202	TELEPHONE CHARGES	1,204,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,211,286
22020701	FINANCIAL CONSULTING	1,605,643
22020703	LEGAL SERVICES	1,605,643
220204	MAINTENANCE SERVICES - GENERAL	7,631,247
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,605,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,605,643
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,617,139
22020402	MAINTENANCE OF OFFICE FURNITURE	802,822
220209	FINANCIAL CHARGES - GENERAL	2,914,109
22020902	INSURANCE PREMIUM	2,914,109
220208	FUEL & LUBRICANTS - GENERAL	22,557,191
22020801	MOTOR VEHICLE FUEL COST	1,926,772
22020803	PLANT / GENERATOR FUEL COST	20,229,008
22020806	COOKING GAS/FUEL COST	401,411
220203	MATERIALS & SUPPLIES - GENERAL	10,490,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,211,287
22020302	BOOKS	802,822
22020303	NEWSPAPERS	40,141
22020304	MAGAZINES & PERIODICALS	1,204,232
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,605,643
22020309	UNIFORMS & OTHER CLOTHING	4,626,807
220205	TRAINING - GENERAL	4,014,109
22020501	LOCAL TRAINING	4,014,109
220201	TRAVEL& TRANSPORT - GENERAL	7,436,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,816,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,619,752



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	124,331,189
2301	FIXED ASSETS PURCHASED	60,041,954
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,041,954
23010105	PURCHASE OF MOTOR VEHICLES	40,041,954
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	49,289,235
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	49,289,235
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,400,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	19,889,235
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	15,000,000
	TOTAL PERSONNEL	5,757,389,596
	TOTAL OVERHEAD	87,422,515
	TOTAL RECURRENT	5,844,812,111
	TOTAL CAPITAL	124,331,189
	TOTAL ALLOCATION	5,969,143,300
CODE	PROJECT NAME	AMOUNT =N=
UDFUT51400508	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES IN UDUTH SOKOTO	20,000,000
UDFUT59370524	COMPLETION OF THE CONSTRUCTION OF THE MULTI-PURPOSE HALL FOR THE TRAINING PROGRAMMES IN UDUTH SOKOTO	29,400,000
UDFUT59075808	COMPLETION OF PROCUREMENT OF HOSPITAL AMBULANCE, CALL DUTY AND UTILITY VEHICLES	40,041,954
UDFUT92037875	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM TO THE UDUTH SOKOTO	19,889,235
UDFUT53515008	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS AND HOSTELS AT THE COMPREHENSIVE HEALTH CENTRE KWARE, SOKOTO	15,000,000
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,654,118,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,883,715,524
210201	ALLOWANCES	2,424,915,119
21020101	NON REGULAR ALLOWANCES	2,424,915,119
210202	SOCIAL CONTRIBUTIONS	458,800,405
21020201	NHIS FGN CONTRIBUTION	183,520,162
21020202	FGN CONTRIBUTORY PENSION	275,280,243
2101	SALARIES AND WAGES	3,770,403,249
210101	SALARIES AND WAGES	3,770,403,249
21010101	SALARY	3,770,403,249
22	OTHER RECURRENT COST	76,838,479
2202	OVERHEAD COST	76,838,479
220210	MISCELLANEOUS EXPENSES GENERAL	401,410
22021001	REFRESHMENT & MEALS	401,410
220202	UTILITIES - GENERAL	45,570,202
22020201	ELECTRICITY CHARGES	38,294,108
22020205	WATER RATES	7,276,094
220204	MAINTENANCE SERVICES - GENERAL	3,514,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	280,987
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	704,232
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,204,232
22020406	OTHER MAINTENANCE SERVICES	521,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	802,822
220208	FUEL & LUBRICANTS - GENERAL	25,396,060
22020801	MOTOR VEHICLE FUEL COST	4,014,180



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	21,381,880
220203	MATERIALS & SUPPLIES - GENERAL	1,956,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	809,877
22020303	NEWSPAPERS	561,975
22020305	PRINTING OF NON SECURITY DOCUMENTS	584,847
23	CAPITAL COST	138,867,699
2301	FIXED ASSETS PURCHASED	104,126,435
230101	PURCHASE OF FIXED ASSETS - GENERAL	104,126,435
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	104,126,435
2302	CONSTRUCTION / PROVISION	27,541,264
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,541,264
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	27,541,264
2305	OTHER CAPITAL PROJECTS	7,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,200,000
23050101	RESEARCH AND DEVELOPMENT	7,200,000
	TOTAL PERSONNEL	6,654,118,773
	TOTAL OVERHEAD	76,838,479
	TOTAL RECURRENT	6,730,957,252
	TOTAL CAPITAL	138,867,699
	TOTAL ALLOCATION	6,869,824,951
CODE	PROJECT NAME	AMOUNT =N=
AKUTH95535248	CONSTRUCTION OF SURGICAL THEATRE	36,029,939
AKUTH66714221	HUMAN CAPITAL DEVELOPMENT	7,200,000
AKUTH01794666	CONSTRUCTION, FURNISHING AND EQUIPPING OF DENTAL CENTRE PHASE III	20,000,000
AKUTH50524861	PROCUREMENT OF MEDICAL EQUIPMENT	8,024,000
AKUTH34922325	CONSTRUCTION AND EQUIPPING OF ICU	40,072,496
AKUTH60803346	COMPLETION OF POST BASIC NURSING SCHOOL	27,541,264
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL,NNEWI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,387,409,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,230,142,475
210201	ALLOWANCES	2,835,484,067
21020101	NON REGULAR ALLOWANCES	2,835,484,067
210202	SOCIAL CONTRIBUTIONS	394,658,408
21020201	NHIS FGN CONTRIBUTION	157,863,363
21020202	FGN CONTRIBUTORY PENSION	236,795,045
2101	SALARIES AND WAGES	3,157,267,266
210101	SALARIES AND WAGES	3,157,267,266
21010101	SALARY	3,157,267,266
22	OTHER RECURRENT COST	55,303,506
2202	OVERHEAD COST	55,303,506
220210	MISCELLANEOUS EXPENSES GENERAL	6,927,500
22021001	REFRESHMENT & MEALS	3,927,500
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
220202	UTILITIES - GENERAL	10,078,883
22020201	ELECTRICITY CHARGES	10,078,883
220204	MAINTENANCE SERVICES - GENERAL	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	23,303,523
22020803	PLANT / GENERATOR FUEL COST	23,303,523
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
220206	OTHER SERVICES - GENERAL	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	6,993,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,088,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,905,600
23	CAPITAL COST	84,988,346
2302	CONSTRUCTION / PROVISION	60,377,486
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,377,486
23020114	CONSTRUCTION / PROVISION OF ROADS	60,377,486
2303	REHABILITATION / REPAIRS	24,610,860
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	24,610,860
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	24,610,860
	TOTAL PERSONNEL	6,387,409,741
	TOTAL OVERHEAD	55,303,506
	TOTAL RECURRENT	6,442,713,247
	TOTAL CAPITAL	84,988,346
	TOTAL ALLOCATION	6,527,701,593
CODE	PROJECT NAME	AMOUNT =N=
NAUTH29291594	COMPLETING THE CONSTRUCTION OF SPECIALTY CLINIC AT PERMANENT SITE	21,978,349
NAUTH76030401	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGE AT THE PERMANENT SITE PHASE I	24,581,015
NAUTH34727527	COMPLETING THE CONSTRUCTION OF PERIMETER FENCE AT THE PERMANENT SITE	13,818,122
NAUTH42297756	INFRASTRUCTURAL DEVELOPMENT, MAINTENANCE AND RENOVATION WORKS AT THE TEMPORARY SITE	24,610,860
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL GWAGWALADA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,129,041,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,741,358,368
210201	ALLOWANCES	1,317,898,027
21020101	NON REGULAR ALLOWANCES	1,317,898,027
210202	SOCIAL CONTRIBUTIONS	423,460,341
21020201	NHIS FGN CONTRIBUTION	169,384,136
21020202	FGN CONTRIBUTORY PENSION	254,076,205
2101	SALARIES AND WAGES	3,387,682,730
210101	SALARIES AND WAGES	3,387,682,730
21010101	SALARY	3,387,682,730
22	OTHER RECURRENT COST	65,739,081
2202	OVERHEAD COST	65,739,081
220210	MISCELLANEOUS EXPENSES GENERAL	1,985,486
22021001	REFRESHMENT & MEALS	1,985,486
220202	UTILITIES - GENERAL	9,075,364
22020201	ELECTRICITY CHARGES	6,422,574
22020205	WATER RATES	2,010,533
22020202	TELEPHONE CHARGES	642,257
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,462,535
22020701	FINANCIAL CONSULTING	1,211,287
22020703	LEGAL SERVICES	1,251,248
220204	MAINTENANCE SERVICES - GENERAL	23,901,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,408,466
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	883,104
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,646,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	963,386
220208	FUEL & LUBRICANTS - GENERAL	20,737,673
22020803	PLANT / GENERATOR FUEL COST	20,737,673
220203	MATERIALS & SUPPLIES - GENERAL	1,766,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,766,208
220206	OTHER SERVICES - GENERAL	3,518,767



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	1,605,643
22020605	CLEANING & FUMIGATION SERVICES	1,913,124
220205	TRAINING - GENERAL	2,291,569
22020501	LOCAL TRAINING	2,291,569
23	CAPITAL COST	140,415,644
2301	FIXED ASSETS PURCHASED	60,415,644
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,415,644
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,415,644
2302	CONSTRUCTION / PROVISION	70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70,000,000
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000
	TOTAL PERSONNEL	5,129,041,098
	TOTAL OVERHEAD	65,739,081
	TOTAL RECURRENT	5,194,780,179
	TOTAL CAPITAL	140,415,644
	TOTAL ALLOCATION	5,335,195,823
CODE	PROJECT NAME	AMOUNT =N=
UOATH64015768	SCRIDING, AMOTHINE WORK	10,000,000
UOATH12401353	PROCUREMENT OF MEDICAL INSTRUMENT AND EQUIPMENT	20,415,644
UOATH55064477	COMPLETION OF HOUSE OFFICERS QUARTERS	30,000,000
UOATH76090321	UTILITY VEHICLES	20,000,000
UOATH76090322	EXPANSION OF ACCIDENT AND EMERGENCY WARD/UNIT	40,000,000
UOATH76090323	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL,BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,314,290,432
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,140,581,123
210201	ALLOWANCES	868,867,459
21020101	NON REGULAR ALLOWANCES	868,867,459
210202	SOCIAL CONTRIBUTIONS	271,713,664
21020201	NHIS FGN CONTRIBUTION	108,685,465
21020202	FGN CONTRIBUTORY PENSION	163,028,199
2101	SALARIES AND WAGES	2,173,709,309
210101	SALARIES AND WAGES	2,173,709,309
21010101	SALARY	2,173,709,309
22	OTHER RECURRENT COST	62,669,022
2202	OVERHEAD COST	62,669,022
220210	MISCELLANEOUS EXPENSES GENERAL	1,518,036
22021006	POSTAGES & COURIER SERVICES	247,300
22021001	REFRESHMENT & MEALS	670,737
22021003	PUBLICITY & ADVERTISEMENTS	600,000
220202	UTILITIES - GENERAL	7,363,075
22020201	ELECTRICITY CHARGES	6,063,075
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	500,000
22020202	TELEPHONE CHARGES	200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,800,000
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
220204	MAINTENANCE SERVICES - GENERAL	7,958,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,700,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,098,766
220209	FINANCIAL CHARGES - GENERAL	3,603,868
22020902	INSURANCE PREMIUM	2,065,844
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,538,024
220208	FUEL & LUBRICANTS - GENERAL	32,115,704
22020801	MOTOR VEHICLE FUEL COST	1,498,764
22020803	PLANT / GENERATOR FUEL COST	30,616,940
220203	MATERIALS & SUPPLIES - GENERAL	3,342,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,882,657
22020304	MAGAZINES & PERIODICALS	460,000
220206	OTHER SERVICES - GENERAL	2,720,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,470,000
22020605	CLEANING & FUMIGATION SERVICES	250,000
220201	TRAVEL & TRANSPORT - GENERAL	2,246,915
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,126,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,120,000
23	CAPITAL COST	422,550,800
2301	FIXED ASSETS PURCHASED	122,550,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	122,550,800
23010105	PURCHASE OF MOTOR VEHICLES	15,895,800
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	86,655,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
2305	OTHER CAPITAL PROJECTS	300,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000,000
23050101	RESEARCH AND DEVELOPMENT	300,000,000
	TOTAL PERSONNEL	3,314,290,432
	TOTAL OVERHEAD	62,669,022
	TOTAL RECURRENT	3,376,959,454
	TOTAL CAPITAL	422,550,800
	TOTAL ALLOCATION	3,799,510,254
CODE	PROJECT NAME	AMOUNT =N=
ATBUT53221771	REHABILITATION AND EXPANSION OF PSYCHIATRIC WARD	21,820,000
ATBUT20771361	TEN (5) UNITS OF MIDDLE EXCEL 2000 WHEEL CHAIR	225,000
ATBUT60654860	TEN (10) UNITS OF ORTHOPEDIC BED (UPL 12085/N666)	6,000,000
ATBUT99217928	TEN (10) UNITS OF HYDROLIC TROLLEY STRETCHER(HYDROLIC UPL 34200)	950,000
ATBUT50272221	PURCHASE OF VEHICLES (301 ALLURE LUXURY)	15,895,800
ATBUT72608887	TEN (10) UNITS NURSE CALL BELL (GERMAN PRODUCT)	250,000
ATBUT27887360	PURCHASE OF MEDICAL EQUIPMENT - OXYGEN CONCENTRATOR (MODEL 7F-5)	2,100,000
ATBUT82278570	PURCHASE OF MEDICAL EQUIPMENT - 8 UNITS B.P APPARATUS (MOBILE)	650,000
ATBUT99140237	PURCHASE OF MEDICAL EQUIPMENT - 64 UNITS OF HOSPITAL BED(UPL17100)	7,830,000
ATBUT41681963	PURCHASE OF MEDICAL EQUIPMENT - 10 UNITS OF SUCTION MACHINE (ELECTRIC)	2,200,000
ATBUT05331812	HUMAN CAPITAL DEVELOPMENT (REGISTRATION OF 70 PART 1 & PART 2 RESIDENT DOCTORS) RESIDENCY TRAINING	20,000,000
ATBUT97802298	COMPLETION AND EQUIPPING OF TRAUMA CENTER PHASE III	40,000,000
ATBUT30851076	PURCHASE OF MEDICAL EQUIPMENT- 66 UNITS OF MATTRESSES (WATER PROOF)	666,000
ATBUT05200797	PURCHASE OF MEDICAL EQUIPMENT - 30 UNITS OF AIR MATTRESSES	240,000
ATBUT46966204	PURCHASE OF MEDICAL EQUIPMENT- MOBILE XRAY MACHINE (MSLPX)	2,800,000
ATBUT54264742	PURCHASE OF MEDICAL EQUIPMENT 74 UNITS OF DRIP STAND (UPL700130)	924,000
ATBUT84264743	PSYCHO-SOCIAL MANAGEMENT OF THE VICTIMS OF THE NORTH EAST INSURGENCY	200,000,000
ATBUT64264744	FREE MEDICAL MISSION/HCT (2ND QTR) IN BAUCHI STATE	50,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
ATBUT74264745	FREE MEDICAL MISSION/HCT (4TH QTR) IN BAUCHI STATE	50,000,000
0521026017	FEDERAL TEACHING HOSPITAL ABAKALIKI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	9,741,261,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,262,802,461
210201	ALLOWANCES	3,577,995,018
21020101	NON REGULAR ALLOWANCES	3,577,995,018
210202	SOCIAL CONTRIBUTIONS	684,807,443
21020201	NHIS FGN CONTRIBUTION	273,922,977
21020202	FGN CONTRIBUTORY PENSION	410,884,466
2101	SALARIES AND WAGES	5,478,459,535
210101	SALARIES AND WAGES	5,478,459,535
21010101	SALARY	5,478,459,535
22	OTHER RECURRENT COST	56,211,177
2202	OVERHEAD COST	56,211,177
220202	UTILITIES - GENERAL	28,791,736
22020201	ELECTRICITY CHARGES	28,791,736
220204	MAINTENANCE SERVICES - GENERAL	2,640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	20,339,441
22020803	PLANT / GENERATOR FUEL COST	20,339,441
220203	MATERIALS & SUPPLIES - GENERAL	1,440,000
22020303	NEWSPAPERS	840,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,800,000
23	CAPITAL COST	217,066,878
2301	FIXED ASSETS PURCHASED	135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	135,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	135,000,000
2302	CONSTRUCTION / PROVISION	82,066,878
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	82,066,878
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	14,378,222
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	17,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,188,656
	TOTAL PERSONNEL	9,741,261,996
	TOTAL OVERHEAD	56,211,177
	TOTAL RECURRENT	9,797,473,173
	TOTAL CAPITAL	217,066,878
	TOTAL ALLOCATION	10,014,540,051
CODE	PROJECT NAME	AMOUNT =N=
FTHAC39750044	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM	50,188,656
FTHAC17498148	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	17,500,000
FTHAC61810218	PROVISION AND PIPING OF OXYGEN PLANT TO WARDS IN THE HOSPITAL	40,000,000
FTHAC61810219	FURNISHING AND PROCUREMENT OF SURGICAL EQUIPMENT	55,000,000
FTHAC24373548	COMPLETING CONSTRUCTION OF 500 SITTING CAPACITY E LIBRARY	14,378,222
FTHAC24373549	PURCHASE OF MEDICAL EQUIPMENT	40,000,000
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,789,153,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	976,526,145



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210201	ALLOWANCES	749,947,692
21020101	NON REGULAR ALLOWANCES	749,947,692
210202	SOCIAL CONTRIBUTIONS	226,578,453
21020201	NHIS FGN CONTRIBUTION	90,631,381
21020202	FGN CONTRIBUTORY PENSION	135,947,072
2101	SALARIES AND WAGES	1,812,627,620
210101	SALARIES AND WAGES	1,812,627,620
21010101	SALARY	1,812,627,620
22	OTHER RECURRENT COST	29,243,441
2202	OVERHEAD COST	29,243,441
220202	UTILITIES - GENERAL	15,243,442
22020201	ELECTRICITY CHARGES	15,243,442
220208	FUEL & LUBRICANTS - GENERAL	14,000,000
22020801	MOTOR VEHICLE FUEL COST	14,000,000
23	CAPITAL COST	136,269,525
2301	FIXED ASSETS PURCHASED	106,269,525
230101	PURCHASE OF FIXED ASSETS - GENERAL	106,269,525
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	106,269,525
2305	OTHER CAPITAL PROJECTS	30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL	2,789,153,765
	TOTAL OVERHEAD	29,243,441
	TOTAL RECURRENT	2,818,397,206
	TOTAL CAPITAL	136,269,525
	TOTAL ALLOCATION	2,954,666,731
CODE	PROJECT NAME	AMOUNT =N=
FTHGU40757904	CONSTRUCTION AND EQUIPING OF OPHTHALMOLOGY COMPLEX PHASE 2	30,269,525
FTHGU82322092	PROCUREMENT OF TWO (2) MORTUARY FREEZERS WITH ALL ACCESSORIES	10,000,000
FTHGU15745926	PROCUREMENT OF BRACHYTHEAPY APPLICATORS AND ACCESSORIES FOR TREATMENT OF CANCER	13,000,000
FTHGU40208835	CONSTRUCTION AND EQUIPING OF ISOLATION WARD FOR VARIOUS CONTAGIOUS DISEASES	33,000,000
FTHGU89885143	PROCUREMENT OF MEDICAL AND SURGICAL EQUIPMENT	20,000,000
FTHGU02059426	TRAINING FOR RESIDENT DOCTORS AND OTHER STAFF	30,000,000
0521026019	FEDERAL TEACHING HOSPITAL, IDO EKITI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,983,780,695
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,973,384,941
210201	ALLOWANCES	1,597,085,471
21020101	NON REGULAR ALLOWANCES	1,597,085,471
210202	SOCIAL CONTRIBUTIONS	376,299,470
21020201	NHIS FGN CONTRIBUTION	150,519,788
21020202	FGN CONTRIBUTORY PENSION	225,779,682
2101	SALARIES AND WAGES	3,010,395,754
210101	SALARIES AND WAGES	3,010,395,754
21010101	SALARY	3,010,395,754
22	OTHER RECURRENT COST	32,539,862
2202	OVERHEAD COST	32,539,862
220210	MISCELLANEOUS EXPENSES GENERAL	373,100
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	60,600
22021001	REFRESHMENT & MEALS	112,500
220202	UTILITIES - GENERAL	3,724,076



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	2,688,000
22020203	INTERNET ACCESS CHARGES	754,736
22020205	WATER RATES	281,340
220204	MAINTENANCE SERVICES - GENERAL	21,242,546
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,933,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,002,731
22020402	MAINTENANCE OF OFFICE FURNITURE	306,000
220208	FUEL & LUBRICANTS - GENERAL	810,000
22020801	MOTOR VEHICLE FUEL COST	810,000
220203	MATERIALS & SUPPLIES - GENERAL	291,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,940
22020303	NEWSPAPERS	72,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,000
220206	OTHER SERVICES - GENERAL	2,023,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,862,400
22020605	CLEANING & FUMIGATION SERVICES	160,600
220201	TRAVEL & TRANSPORT - GENERAL	4,075,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,525,400
23	CAPITAL COST	182,853,081
2301	FIXED ASSETS PURCHASED	33,928,056
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,928,056
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,453,210
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,474,846
2302	CONSTRUCTION / PROVISION	148,925,025
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	148,925,025
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	148,925,025
	TOTAL PERSONNEL	4,983,780,695
	TOTAL OVERHEAD	32,539,862
	TOTAL RECURRENT	5,016,320,557
	TOTAL CAPITAL	182,853,081
	TOTAL ALLOCATION	5,199,173,638
CODE	PROJECT NAME	AMOUNT =N=
FTHIE59791427	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	7,474,846
FTHIE79017100	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	81,925,025
FTHIE59434324	EQUIPPING AND FURNISHING OF CLINICAL MULTIPURPOSE BUILDING	6,453,210
FTHIE59434325	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	67,000,000
FTHIE59434326	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,562,738,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,487,039,254
210201	ALLOWANCES	1,102,576,822
21020101	NON REGULAR ALLOWANCES	1,102,576,822
210202	SOCIAL CONTRIBUTIONS	384,462,432
21020201	NHIS FGN CONTRIBUTION	153,784,973
21020202	FGN CONTRIBUTORY PENSION	230,677,459
2101	SALARIES AND WAGES	3,075,699,457
210101	SALARIES AND WAGES	3,075,699,457
21010101	SALARY	3,075,699,457
22	OTHER RECURRENT COST	40,209,154
2202	OVERHEAD COST	40,209,154
220210	MISCELLANEOUS EXPENSES GENERAL	792,000
22021001	REFRESHMENT & MEALS	252,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS	540,000
220202	UTILITIES - GENERAL	12,547,004
22020201	ELECTRICITY CHARGES	10,547,000
22020203	INTERNET ACCESS CHARGES	500,004
22020206	SEWERAGE CHARGES	900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020701	FINANCIAL CONSULTING	1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020705	ARCHITECTURAL SERVICES	500,000
22020704	ENGINEERING SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	1,000,000
22020413	MINOR ROAD MAINTENANCE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	646,441
22020902	INSURANCE PREMIUM	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	446,441
220208	FUEL & LUBRICANTS - GENERAL	4,960,413
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,499,213
22020803	PLANT / GENERATOR FUEL COST	1,501,200
22020806	COOKING GAS/FUEL COST	960,000
220203	MATERIALS & SUPPLIES - GENERAL	1,752,974
22020303	NEWSPAPERS	640,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	112,974
220206	OTHER SERVICES - GENERAL	2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	560,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,200,000
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220201	TRAVEL & TRANSPORT - GENERAL	11,500,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,325
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,999,998
23	CAPITAL COST	241,600,037
2301	FIXED ASSETS PURCHASED	78,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	78,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	78,000,000
2302	CONSTRUCTION / PROVISION	13,600,037
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,600,037
23020114	CONSTRUCTION / PROVISION OF ROADS	8,600,037
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,000,000
2305	OTHER CAPITAL PROJECTS	150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000
23050101	RESEARCH AND DEVELOPMENT	150,000,000
	TOTAL PERSONNEL	4,562,738,711
	TOTAL OVERHEAD	40,209,154
	TOTAL RECURRENT	4,602,947,865
	TOTAL CAPITAL	241,600,037
	TOTAL ALLOCATION	4,844,547,902
CODE	PROJECT NAME	AMOUNT =N=
FSHIW12341762	CONSTRUCTION AND EQUIPPING OF MAIN THEATRES TO INCLUDE 6 NOS. EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS, AUTOCLAVES & PATIENTS MONITORS	18,000,000
FSHIW78239016	CONSTRUCTION OF 3KM NETWORK OF ACCESS ROAD WITH DRAINAGE	8,600,037
FSHIW63237707	CONSTRUCTION & EQUIPPING OF LABOUR WARD WITH 3 NOS. FIBRE OPTIC, 3 NOS. LAPAROSCOPES, 2NOS. AUTOCLAVES, 6 NOS EACH OF DELIEVERY BEDS, ANAESTHETIC MACHINES & OPERATING TABLES	10,000,000
FSHIW37560963	CONSTRUCTION OF 1 BLOCK OF 20 ROOMS HOSTEL FOR NURSES	5,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FSHIW37560964	LASSA FEVER MONITORING EQUIPMENT	50,000,000
FSHIW37560965	INTENSIVE CLINICAL WORKSHOP ON DIAGNOSIS AND MANAGEMENT OF LASSA FEVER ACROSS THESIX GEOPOLITICAL ZONES	150,000,000
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,905,321,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,945,197,209
210201	ALLOWANCES	1,575,181,640
21020101	NON REGULAR ALLOWANCES	1,575,181,640
210202	SOCIAL CONTRIBUTIONS	370,015,569
21020201	NHIS FGN CONTRIBUTION	148,006,227
21020202	FGN CONTRIBUTORY PENSION	222,009,342
2101	SALARIES AND WAGES	2,960,124,550
210101	SALARIES AND WAGES	2,960,124,550
21010101	SALARY	2,960,124,550
22	OTHER RECURRENT COST	75,397,449
2201	SOCIAL BENEFITS	3,000,000
220101	SOCIAL BENEFITS	3,000,000
22010103	DEATH BENEFITS	3,000,000
2202	OVERHEAD COST	72,397,449
220210	MISCELLANEOUS EXPENSES GENERAL	10,477,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	457,500
22021006	POSTAGES & COURIER SERVICES	425,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	25,000
22021001	REFRESHMENT & MEALS	8,750,000
22021003	PUBLICITY & ADVERTISEMENTS	820,000
220202	UTILITIES - GENERAL	1,420,000
22020203	INTERNET ACCESS CHARGES	720,000
22020202	TELEPHONE CHARGES	700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000
22020701	FINANCIAL CONSULTING	500,000
220204	MAINTENANCE SERVICES - GENERAL	12,041,405
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,045,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,560
22020406	OTHER MAINTENANCE SERVICES	8,968,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	627,185
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
220208	FUEL & LUBRICANTS - GENERAL	10,200,000
22020801	MOTOR VEHICLE FUEL COST	8,700,000
22020806	COOKING GAS/FUEL COST	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	15,781,996
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,488,280
22020302	BOOKS	532,500
22020304	MAGAZINES & PERIODICALS	690,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,071,216
220206	OTHER SERVICES - GENERAL	4,220,250
22021002	HONORARIUM & SITTING ALLOWANCE	3,250,000
22020605	CLEANING & FUMIGATION SERVICES	970,250
220205	TRAINING - GENERAL	5,880,000
22020501	LOCAL TRAINING	5,880,000
220201	TRAVEL & TRANSPORT - GENERAL	11,876,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,876,298
23	CAPITAL COST	143,492,147
2301	FIXED ASSETS PURCHASED	42,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2302	CONSTRUCTION / PROVISION	48,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	48,000,000
2305	OTHER CAPITAL PROJECTS	53,492,147
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,492,147
23050101	RESEARCH AND DEVELOPMENT	53,492,147
	TOTAL PERSONNEL	4,905,321,759
	TOTAL OVERHEAD	75,397,449
	TOTAL RECURRENT	4,980,719,208
	TOTAL CAPITAL	143,492,147
	TOTAL ALLOCATION	5,124,211,355
CODE	PROJECT NAME	AMOUNT =N=
UOUTH00372716	TRAINING AND RESEARCH	53,492,147
UOUTH68957474	INSTALLATION OF CT SCAN AND PROCUREMENT OF ACCESSORIES	42,000,000
UOUTH68957475	COMPLETION OF CONSTRUCTION OF THEATRE IN ORTHOPAEDIC BLOCK	48,000,000
0521027003	FEDERAL MEDICAL CENTRE, ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,300,132,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	384,932,333
210201	ALLOWANCES	287,761,509
21020101	NON REGULAR ALLOWANCES	287,761,509
210202	SOCIAL CONTRIBUTIONS	97,170,824
21020201	NHIS FGN CONTRIBUTION	38,868,330
21020202	FGN CONTRIBUTORY PENSION	58,302,494
2101	SALARIES AND WAGES	915,199,796
210101	SALARIES AND WAGES	915,199,796
21010101	SALARY	915,199,796
22	OTHER RECURRENT COST	57,312,745
2202	OVERHEAD COST	57,312,745
220210	MISCELLANEOUS EXPENSES GENERAL	201,017
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	201,017
220202	UTILITIES - GENERAL	3,026,686
22020201	ELECTRICITY CHARGES	3,026,686
220204	MAINTENANCE SERVICES - GENERAL	9,218,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,807,113
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,411,177
220208	FUEL & LUBRICANTS - GENERAL	3,416,771
22020803	PLANT / GENERATOR FUEL COST	3,416,771
220203	MATERIALS & SUPPLIES - GENERAL	16,033,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,399,546
22020307	DRUGS & MEDICAL SUPPLIES	5,896,231
22020309	UNIFORMS & OTHER CLOTHING	1,737,486
220206	OTHER SERVICES - GENERAL	8,234,123
22021002	HONORARIUM & SITTING ALLOWANCE	8,234,123
220205	TRAINING - GENERAL	7,578,532
22020501	LOCAL TRAINING	7,578,532
220201	TRAVEL & TRANSPORT - GENERAL	9,604,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,604,065
23	CAPITAL COST	338,114,046
2301	FIXED ASSETS PURCHASED	229,600,001
230101	PURCHASE OF FIXED ASSETS - GENERAL	229,600,001
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	219,600,001
2302	CONSTRUCTION / PROVISION	88,514,045
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	88,514,045
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,914,055
23020104	CONSTRUCTION / PROVISION OF HOUSING	57,599,990



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	20,000,000
	TOTAL PERSONNEL	1,300,132,129
	TOTAL OVERHEAD	57,312,745
	TOTAL RECURRENT	1,357,444,874
	TOTAL CAPITAL	338,114,046
	TOTAL ALLOCATION	1,695,558,920
CODE	PROJECT NAME	AMOUNT =N=
FMCAI91807227	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	30,914,055
FMCAI62835783	UPGRADING OF MORTUARY UNIT	14,500,001
FMCAI15659156	PROCUREMENT AND INSTALLATION OF NEW OXYGEN PLANT	25,100,000
FMCAI17601229	PROCUREMENT OF MEDICAL EQUIPMENT	10,000,000
FMCAI19640867	PROCUREMENT OF 4 NOS UTILITY VEHICLES AT FCM ABUJA	10,000,000
FMCAI29374988	CONSTRUCTION ONE BLOCK OF 6 FLAT 3 BEDROOM RESIDENT DOCTORS QUARTERS AT FMC ABUJA	57,599,990
FMCAI29374989	ALL RISK INSURANCE POLICY FOR THE HOSPITAL EQUIPMENT	20,000,000
FMCAI29374990	PROCUREMENT OF HOSPITAL EQUIPMENT	50,000,000
FMCAI29374992	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
FMCAI29374993	PROCUREMENT AND INSTALLATION OF OXYGEN PLANT @ FEDERAL MEDICAL CENTRE, JABI	100,000,000
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,536,824,448
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	495,183,852
210201	ALLOWANCES	364,978,777
21020101	NON REGULAR ALLOWANCES	364,978,777
210202	SOCIAL CONTRIBUTIONS	130,205,075
21020201	NHIS FGN CONTRIBUTION	52,082,030
21020202	FGN CONTRIBUTORY PENSION	78,123,045
2101	SALARIES AND WAGES	1,041,640,596
210101	SALARIES AND WAGES	1,041,640,596
21010101	SALARY	1,041,640,596
22	OTHER RECURRENT COST	75,565,490
2201	SOCIAL BENEFITS	3,931,595
220101	SOCIAL BENEFITS	3,931,595
22010103	DEATH BENEFITS	3,931,595
2202	OVERHEAD COST	71,633,895
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	6,446,000
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	396,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	5,503,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	520,000
22020402	MAINTENANCE OF OFFICE FURNITURE	283,000
220209	FINANCIAL CHARGES - GENERAL	100,895
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,895
220208	FUEL & LUBRICANTS - GENERAL	2,900,000
22020801	MOTOR VEHICLE FUEL COST	400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	2,100,000
22020806	COOKING GAS/FUEL COST	400,000
220203	MATERIALS & SUPPLIES - GENERAL	7,684,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	404,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,980,000
220206	OTHER SERVICES - GENERAL	17,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22020605	CLEANING & FUMIGATION SERVICES	16,000,000
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
23	CAPITAL COST	62,000,000
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000
2305	OTHER CAPITAL PROJECTS	12,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,000,000
23050111	OPERATION COST OF THE PROGRAMM	12,000,000
	TOTAL PERSONNEL	1,536,824,448
	TOTAL OVERHEAD	75,565,490
	TOTAL RECURRENT	1,612,389,938
	TOTAL CAPITAL	62,000,000
	TOTAL ALLOCATION	1,674,389,938
CODE	PROJECT NAME	AMOUNT =N=
FPHEB06075565	CT SCANNER AND X- RAY MACHINES INSTALLATION IN THE HOSPITAL.	12,000,000
FPHEB35145056	CONSTRUCTION OF 15 MENTAL HEALTH CLINICS.	20,000,000
FPHEB77083461	STAIRCASE, WALLS AND DOORS	18,000,000
FPHEB98709595	MENTAL HEALTH PROJECT IN THE SOUTH-EAST ZONE	12,000,000
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	814,917,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	287,717,638
210201	ALLOWANCES	221,817,659
21020101	NON REGULAR ALLOWANCES	221,817,659
210202	SOCIAL CONTRIBUTIONS	65,899,979
21020201	NHIS FGN CONTRIBUTION	26,359,992
21020202	FGN CONTRIBUTORY PENSION	39,539,987
2101	SALARIES AND WAGES	527,199,824
210101	SALARIES AND WAGES	527,199,824
21010101	SALARY	527,199,824
22	OTHER RECURRENT COST	35,294,574
2202	OVERHEAD COST	35,294,574
220210	MISCELLANEOUS EXPENSES GENERAL	1,963,600
22021006	POSTAGES & COURIER SERVICES	287,346
22021007	WELFARE PACKAGES	750,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	136,800
22021001	REFRESHMENT & MEALS	550,000
22021003	PUBLICITY & ADVERTISEMENTS	239,454
220202	UTILITIES - GENERAL	6,993,368
22020201	ELECTRICITY CHARGES	5,500,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	443,334
22020202	TELEPHONE CHARGES	450,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,500,000
22020705	ARCHITECTURAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	4,732,496
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,212
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,256,945
22020406	OTHER MAINTENANCE SERVICES	150,514
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,129,479
22020402	MAINTENANCE OF OFFICE FURNITURE	287,346
220209	FINANCIAL CHARGES - GENERAL	670,000
22020902	INSURANCE PREMIUM	550,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	6,702,968
22020801	MOTOR VEHICLE FUEL COST	1,570,920
22020803	PLANT / GENERATOR FUEL COST	5,132,048
220203	MATERIALS & SUPPLIES - GENERAL	2,139,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	850,014
22020302	BOOKS	250,002
22020303	NEWSPAPERS	239,200
22020304	MAGAZINES & PERIODICALS	45,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	55,000
220206	OTHER SERVICES - GENERAL	2,332,625
22020601	SECURITY SERVICES	1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,082,625
220205	TRAINING - GENERAL	2,200,000
22020501	LOCAL TRAINING	2,200,000
220201	TRAVEL & TRANSPORT - GENERAL	3,560,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,560,100
23	CAPITAL COST	103,535,346
2302	CONSTRUCTION / PROVISION	12,772,234
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,772,234
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,772,234
2301	FIXED ASSETS PURCHASED	33,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,000,000
23010105	PURCHASE OF MOTOR VEHICLES	13,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
2304	PRESERVATION OF THE ENVIRONMENT	20,763,112
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	20,763,112
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	20,763,112
2305	OTHER CAPITAL PROJECTS	37,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	37,000,000
23050101	RESEARCH AND DEVELOPMENT	37,000,000
	TOTAL PERSONNEL	814,917,462
	TOTAL OVERHEAD	35,294,574
	TOTAL RECURRENT	850,212,036
	TOTAL CAPITAL	103,535,346
	TOTAL ALLOCATION	953,747,382
CODE	PROJECT NAME	AMOUNT =N=
FPHKD26157688	TRAINING OF COMMUNITY HEALTH WORKERS, RESIDENCY TRAINING IN PSYCHIATRY AND COMMUNITY MOBILIZATION FOR PSYCHIATRIC SERVICE DELIVERY IN TWO NORTH WEST STATES AND SIX NORTH CENTRAL STATES 4	7,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FPHKD38406698	COMPLETION OF PROCUREMENT OF COMMUNITY/OUTREACH/POOL VEHICLE 2	13,000,000
FPHKD69375963	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD, MALE WARD, PHAMARCY BLOCK AND CONVINIENCES	6,386,117
FPHKD59770076	COMPLETION OF EXTENSION OF GOPD TO ACCOMMODATE EMERGENCY WARD 2	6,386,117
FPHKD71165137	COMPLETION OF CONSTRUCTION AND INSTALLATION OF AUTOMATED INCINERATOR 2	20,763,112
FPHKD71165138	HUMAN CAPITAL DEVELOPMENT' IN-HOUSE TRAINING FOR MEDICAL PERSONNEL	30,000,000
FPHKD71165139	PROCUREMENT OF HOSPITAL EQUIPMENT	20,000,000
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,850,478,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	882,878,107
210201	ALLOWANCES	761,928,075
21020101	NON REGULAR ALLOWANCES	761,928,075
210202	SOCIAL CONTRIBUTIONS	120,950,032
21020201	NHIS FGN CONTRIBUTION	48,380,012
21020202	FGN CONTRIBUTORY PENSION	72,570,019
2101	SALARIES AND WAGES	967,600,257
210101	SALARIES AND WAGES	967,600,257
21010101	SALARY	967,600,257
22	OTHER RECURRENT COST	47,625,228
2202	OVERHEAD COST	47,625,228
220210	MISCELLANEOUS EXPENSES GENERAL	5,325,000
22021006	POSTAGES & COURIER SERVICES	855,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,710,000
22021001	REFRESHMENT & MEALS	2,760,000
220202	UTILITIES - GENERAL	6,328,247
22020201	ELECTRICITY CHARGES	2,752,247
22020203	INTERNET ACCESS CHARGES	1,920,000
22020205	WATER RATES	1,656,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,951,381
22020701	FINANCIAL CONSULTING	650,000
22020702	INFORMATION TECHNOLOGY CONSULTING	851,381
22020703	LEGAL SERVICES	450,000
220204	MAINTENANCE SERVICES - GENERAL	5,179,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,201,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,710,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,268,000
220209	FINANCIAL CHARGES - GENERAL	3,026,000
22020902	INSURANCE PREMIUM	3,026,000
220208	FUEL & LUBRICANTS - GENERAL	5,555,600
22020801	MOTOR VEHICLE FUEL COST	1,887,200
22020803	PLANT / GENERATOR FUEL COST	1,718,400
22020806	COOKING GAS/FUEL COST	1,950,000
220203	MATERIALS & SUPPLIES - GENERAL	4,995,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,136,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,559,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,000
220206	OTHER SERVICES - GENERAL	1,260,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,260,000
220201	TRAVEL& TRANSPORT - GENERAL	14,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,105,000
23	CAPITAL COST	65,614,678



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2301	FIXED ASSETS PURCHASED	21,940,277
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,940,277
23010105	PURCHASE OF MOTOR VEHICLES	9,571,097
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,369,180
2303	REHABILITATION / REPAIRS	43,674,401
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	43,674,401
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	43,674,401
	TOTAL PERSONNEL	1,850,478,364
	TOTAL OVERHEAD	47,625,228
	TOTAL RECURRENT	1,898,103,592
	TOTAL CAPITAL	65,614,678
	TOTAL ALLOCATION	1,963,718,270
CODE	PROJECT NAME	AMOUNT =N=
FPHCJ38662578	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE	3,581,503
FPHCJ75295894	PROCUREMENT OF MOTOR VEHICLE	9,571,097
FPHCJ59291225	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT	12,369,180
FPHCJ53275022	MASTER PLAN OF PERMANENT SITE: PAYMENT TO CONSORTIUM OF CONSULTANTS	5,108,115
FPHCJ39826386	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL	34,984,783
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,205,916,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	402,014,483
210201	ALLOWANCES	301,526,758
21020101	NON REGULAR ALLOWANCES	301,526,758
210202	SOCIAL CONTRIBUTIONS	100,487,725
21020201	NHIS FGN CONTRIBUTION	40,195,090
21020202	FGN CONTRIBUTORY PENSION	60,292,635
2101	SALARIES AND WAGES	803,901,806
210101	SALARIES AND WAGES	803,901,806
21010101	SALARY	803,901,806
22	OTHER RECURRENT COST	66,173,517
2202	OVERHEAD COST	66,173,517
220210	MISCELLANEOUS EXPENSES GENERAL	6,263,114
22021003	PUBLICITY & ADVERTISEMENTS	6,263,114
220202	UTILITIES - GENERAL	11,976,370
22020201	ELECTRICITY CHARGES	10,131,190
22020203	INTERNET ACCESS CHARGES	1,845,180
220204	MAINTENANCE SERVICES - GENERAL	14,764,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,345,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,317,684
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,897,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,674,233
22020402	MAINTENANCE OF OFFICE FURNITURE	3,530,210
220208	FUEL & LUBRICANTS - GENERAL	7,643,787
22020801	MOTOR VEHICLE FUEL COST	1,656,247
22020803	PLANT / GENERATOR FUEL COST	5,987,540
220203	MATERIALS & SUPPLIES - GENERAL	8,191,224
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,845,554
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,345,670
220205	TRAINING - GENERAL	9,289,231
22020501	LOCAL TRAINING	9,289,231
220201	TRAVEL & TRANSPORT - GENERAL	8,045,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,045,234



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	112,772,980
2301	FIXED ASSETS PURCHASED	12,157,203
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,157,203
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,157,203
2302	CONSTRUCTION / PROVISION	60,624,980
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,624,980
23020104	CONSTRUCTION / PROVISION OF HOUSING	60,624,980
2303	REHABILITATION / REPAIRS	9,678,689
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,678,689
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	9,678,689
2305	OTHER CAPITAL PROJECTS	30,312,108
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,312,108
23050101	RESEARCH AND DEVELOPMENT	30,312,108
	TOTAL PERSONNEL	1,205,916,289
	TOTAL OVERHEAD	66,173,517
	TOTAL RECURRENT	1,272,089,806
	TOTAL CAPITAL	112,772,980
	TOTAL ALLOCATION	1,384,862,786
CODE	PROJECT NAME	AMOUNT =N=
FPHMW06597352	COMPLETION OF STUDENT HOSTEL	20,624,980
FPHMW67480289	HUMAN CAPITAL DEVELOPMENT; STAFF CAPACITY DEVELOPMENT AND RESEARCH.	10,312,108
FPHMW16883905	RENOVATION OF DRUG ABUSE AND REHABILITATION WARDS	9,678,689
FPHMW60338610	PURCHASE OF ELECTROENCEPHALOGRAPHY MACHINE WITH VIDEO COMPONENT	12,157,203
FPHMW71358611	PSYCHO-SOCIAL MANAGEMENT OF THE VICTIMS OF THE NORTH EAST INSURGENCY	20,000,000
FPHMW71358612	CONSTRUCTION OF ACCIDENT AND EMERGENCY/ASSESSMENT UNIT	40,000,000
0521027008	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, KWARE, SOKOTO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,036,957,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	324,826,185
210201	ALLOWANCES	235,809,788
21020101	NON REGULAR ALLOWANCES	235,809,788
210202	SOCIAL CONTRIBUTIONS	89,016,397
21020201	NHIS FGN CONTRIBUTION	35,606,559
21020202	FGN CONTRIBUTORY PENSION	53,409,838
2101	SALARIES AND WAGES	712,131,178
210101	SALARIES AND WAGES	712,131,178
21010101	SALARY	712,131,178
22	OTHER RECURRENT COST	33,535,475
2202	OVERHEAD COST	33,535,475
220210	MISCELLANEOUS EXPENSES GENERAL	3,043,475
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,043,475
220202	UTILITIES - GENERAL	5,232,000
22020201	ELECTRICITY CHARGES	4,032,000
22020203	INTERNET ACCESS CHARGES	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	1,220,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220208	FUEL & LUBRICANTS - GENERAL	12,400,000
22020803	PLANT / GENERATOR FUEL COST	12,400,000
220203	MATERIALS & SUPPLIES - GENERAL	8,600,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,600,000
220206	OTHER SERVICES - GENERAL	3,040,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,040,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	89,847,500
2301	FIXED ASSETS PURCHASED	29,847,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,847,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	29,847,500
2305	OTHER CAPITAL PROJECTS	60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000
23050101	RESEARCH AND DEVELOPMENT	60,000,000
	TOTAL PERSONNEL	1,036,957,363
	TOTAL OVERHEAD	33,535,475
	TOTAL RECURRENT	1,070,492,838
	TOTAL CAPITAL	89,847,500
	TOTAL ALLOCATION	1,160,340,338
CODE	PROJECT NAME	AMOUNT =N=
FNPBK38656833	HUMAN CAPITAL DEVELOPMENT & CAPACITY BUILDING	10,000,000
FNPBK42833575	PURCHASE OF MEDICAL EQUIPMENT	29,847,500
FNPBK42833576	MENTAL HEALTH AWARENESS PROGRAMME FOR NORTH WEST ZONE	50,000,000
0521027009	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, YABA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,183,484,958
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,318,014,142
210201	ALLOWANCES	1,084,830,289
21020101	NON REGULAR ALLOWANCES	1,084,830,289
210202	SOCIAL CONTRIBUTIONS	233,183,853
21020201	NHIS FGN CONTRIBUTION	93,273,541
21020202	FGN CONTRIBUTORY PENSION	139,910,312
2101	SALARIES AND WAGES	1,865,470,816
210101	SALARIES AND WAGES	1,865,470,816
21010101	SALARY	1,865,470,816
22	OTHER RECURRENT COST	37,050,112
2202	OVERHEAD COST	37,050,112
220202	UTILITIES - GENERAL	5,403,600
22020201	ELECTRICITY CHARGES	3,900,360
22020203	INTERNET ACCESS CHARGES	552,540
22020205	WATER RATES	325,020
22020206	SEWERAGE CHARGES	625,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	595,900
22020703	LEGAL SERVICES	297,950
22020705	ARCHITECTURAL SERVICES	297,950
220204	MAINTENANCE SERVICES - GENERAL	10,563,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,250,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,300,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	812,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,250,200
22020402	MAINTENANCE OF OFFICE FURNITURE	1,950,180
220209	FINANCIAL CHARGES - GENERAL	365,650
22020902	INSURANCE PREMIUM	365,650
220208	FUEL & LUBRICANTS - GENERAL	3,221,318
22020801	MOTOR VEHICLE FUEL COST	2,668,768
22020806	COOKING GAS/FUEL COST	552,550
220203	MATERIALS & SUPPLIES - GENERAL	3,934,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,092,084
22020304	MAGAZINES & PERIODICALS	222,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,120,000
220206	OTHER SERVICES - GENERAL	5,354,300
22020601	SECURITY SERVICES	3,039,000
22020605	CLEANING & FUMIGATION SERVICES	2,315,300
220201	TRAVEL & TRANSPORT - GENERAL	7,611,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,445,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,166,900
23	CAPITAL COST	104,576,580
2301	FIXED ASSETS PURCHASED	40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000
2303	REHABILITATION / REPAIRS	35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	35,000,000
2305	OTHER CAPITAL PROJECTS	4,576,580
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,576,580
23050101	RESEARCH AND DEVELOPMENT	4,576,580
	TOTAL PERSONNEL	3,183,484,958
	TOTAL OVERHEAD	37,050,112
	TOTAL RECURRENT	3,220,535,070
	TOTAL CAPITAL	104,576,580
	TOTAL ALLOCATION	3,325,111,650
CODE	PROJECT NAME	AMOUNT =N=
FNPY54342839	PROCUREMENT OF SIX (6) UTILITY VEHICLES	20,000,000
FNPY67992598	RESIDENCY SPECIALIST TRAINING	4,576,580
FNPY31068858	REHABILITATION OF HOSPITAL WARDS	10,000,000
FNPY84206278	COMPLETION OF NEW EMERGENCY/LABORATORY BUILDING	25,000,000
FNPY67117021	COMPLETION OF RESIDENT DOCTORS QUARTERS	15,000,000
FNPY39193667	COMPLETION OF POST-BASIC PSYCHIATRIC NURSING BUILDING YABA	10,000,000
FNPY39193668	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521027010	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, ABEOKUTA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,019,326,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	559,922,746
210201	ALLOWANCES	377,497,274
21020101	NON REGULAR ALLOWANCES	377,497,274
210202	SOCIAL CONTRIBUTIONS	182,425,472
21020201	NHIS FGN CONTRIBUTION	72,970,189
21020202	FGN CONTRIBUTORY PENSION	109,455,283
2101	SALARIES AND WAGES	1,459,403,783
210101	SALARIES AND WAGES	1,459,403,783
21010101	SALARY	1,459,403,783
22	OTHER RECURRENT COST	33,414,569
2202	OVERHEAD COST	33,414,569
220208	FUEL & LUBRICANTS - GENERAL	29,601,085
22020801	MOTOR VEHICLE FUEL COST	1,301,085
22020803	PLANT / GENERATOR FUEL COST	28,300,000
220203	MATERIALS & SUPPLIES - GENERAL	1,984,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,984,231
220201	TRAVEL& TRANSPORT - GENERAL	1,829,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,829,252
23	CAPITAL COST	152,831,534
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	44,520,254



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,520,254
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	29,520,254
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
2303	REHABILITATION / REPAIRS	88,311,280
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	88,311,280
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	88,311,280
	TOTAL PERSONNEL	2,019,326,529
	TOTAL OVERHEAD	33,414,569
	TOTAL RECURRENT	2,052,741,098
	TOTAL CAPITAL	152,831,534
	TOTAL ALLOCATION	2,205,572,632
CODE	PROJECT NAME	AMOUNT =N=
FNPHA54154295	RE-ROOFING AND RE-MODELING OF OUT-PATIENTS' CLINIC AT ARO	15,000,000
FNPHA56927590	COMPLETION OF THE EXPANSION OF ASSESSMENT/EMERGENCY UNIT TO INCORPORATE SHORT STAY PSYCHIATRIC INTENSIVE UNIT AT ARO	13,311,280
FNPHA62377968	COMPLETION OF THE CONSTRUCTION OF THREE(3) BLOCKS OF FOUR(4) EACH 2 BEDROOM APARTMENT FOR RESIDENT DOCTORS' QUARTERS AT ARO	29,520,254
FNPHA62377969	REHABILITATION OF AGRICULTURAL PROJECT FOR DISCHARGED OF PSYCHIATRIC PATIENTS	60,000,000
FNPHA62377970	DRILLING OF BOREHOLE AND RETICULATION OF WATER SYSTEM	15,000,000
FNPHA62377971	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE,NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	206,022,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,137,531
210201	ALLOWANCES	64,401,960
21020101	NON REGULAR ALLOWANCES	64,401,960
210202	SOCIAL CONTRIBUTIONS	15,735,571
21020201	NHIS FGN CONTRIBUTION	6,294,229
21020202	FGN CONTRIBUTORY PENSION	9,441,342
2101	SALARIES AND WAGES	125,884,568
210101	SALARIES AND WAGES	125,884,568
21010101	SALARY	125,884,568
22	OTHER RECURRENT COST	23,988,688
2202	OVERHEAD COST	23,988,688
220202	UTILITIES - GENERAL	1,677,857
22020201	ELECTRICITY CHARGES	642,257
22020205	WATER RATES	602,116
22020206	SEWERAGE CHARGES	433,484
220203	MATERIALS & SUPPLIES - GENERAL	4,139,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,139,320
220206	OTHER SERVICES - GENERAL	17,408,464
22020601	SECURITY SERVICES	1,204,232
22020605	CLEANING & FUMIGATION SERVICES	16,204,232
220201	TRAVEL & TRANSPORT - GENERAL	763,047
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	763,047
23	CAPITAL COST	53,420,000
2301	FIXED ASSETS PURCHASED	9,460,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,460,000
23010105	PURCHASE OF MOTOR VEHICLES	2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,460,000
2305	OTHER CAPITAL PROJECTS	43,960,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,960,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23050111	OPERATION COST OF THE PROGRAMM	43,960,000
	TOTAL PERSONNEL	206,022,099
	TOTAL OVERHEAD	23,988,688
	TOTAL RECURRENT	230,010,787
	TOTAL CAPITAL	53,420,000
	TOTAL ALLOCATION	283,430,787
CODE	PROJECT NAME	AMOUNT =N=
FCOCA46243707	PURCHASE OF OPERATIONAL UTILITY VEHICLES FOR RESEARCH AND BOTANICAL GARDENS	2,000,000
FCOCA63530853	PROVISION OF MEDICAL EQUIPMENT	7,460,000
FCOCA87267572	PROVISION OF OFFICE SPACE FOR RESEARCH CENTRE	3,460,000
FCOCA87267573	COMMUNITY BASED MEDICINAL PLANT RESOURCE MANAGEMENT PROGRAMME	40,500,000
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,354,260,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	333,058,632
210201	ALLOWANCES	205,408,401
21020101	NON REGULAR ALLOWANCES	205,408,401
210202	SOCIAL CONTRIBUTIONS	127,650,231
21020201	NHIS FGN CONTRIBUTION	51,060,092
21020202	FGN CONTRIBUTORY PENSION	76,590,139
2101	SALARIES AND WAGES	1,021,201,855
210101	SALARIES AND WAGES	1,021,201,855
21010101	SALARY	1,021,201,855
22	OTHER RECURRENT COST	43,057,943
2202	OVERHEAD COST	43,057,943
220210	MISCELLANEOUS EXPENSES GENERAL	1,605,925
22021001	REFRESHMENT & MEALS	1,605,925
220202	UTILITIES - GENERAL	5,310,120
22020201	ELECTRICITY CHARGES	5,310,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,570,648
22020701	FINANCIAL CONSULTING	1,800,000
22020703	LEGAL SERVICES	1,770,648
220204	MAINTENANCE SERVICES - GENERAL	2,408,486
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,408,486
220208	FUEL & LUBRICANTS - GENERAL	20,096,964
22020803	PLANT / GENERATOR FUEL COST	20,096,964
220203	MATERIALS & SUPPLIES - GENERAL	1,008,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,008,600
220206	OTHER SERVICES - GENERAL	1,007,060
22021002	HONORARIUM & SITTING ALLOWANCE	1,007,060
220205	TRAINING - GENERAL	2,187,140
22020501	LOCAL TRAINING	2,187,140
220201	TRAVEL & TRANSPORT - GENERAL	5,863,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,863,000
23	CAPITAL COST	72,919,714
2301	FIXED ASSETS PURCHASED	14,015,376
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,015,376
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,015,376
2302	CONSTRUCTION / PROVISION	48,904,338
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,904,338
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	48,904,338
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	1,354,260,487
	TOTAL OVERHEAD	43,057,943
	TOTAL RECURRENT	1,397,318,430
	TOTAL CAPITAL	72,919,714
	TOTAL ALLOCATION	1,470,238,144
CODE	PROJECT NAME	AMOUNT =N=
FPHBC96765955	COMPLETION OF THE CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY BUILDING AND HOSTELS (PHASE I) AT THE PERMANENT SITE IN BENIN	20,000,000
FPHBC48136041	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING AT THE HOSPITAL PERMANENT SITE, BENIN.	13,678,268
FPHBC84119807	TRAINING OF RESIDENT DOCTORS	10,000,000
FPHBC00856847	COMPLETION OF THE CONSTRUCTION OF KITCHEN AND LAUNDRY BUILDING AT THE HOSPITAL PERMANENT SITE IN BENIN	15,226,070
FPHBC65129175	FURNISHING AND EQUIPING OF THE OUT-PATIENT DEPARTMENT AND ADMINISTRATIVE BUILDING (WING A) AT THE PERMANENT SITE. □	14,015,376
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL, LAGOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,998,083,683
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	755,851,379
210201	ALLOWANCES	475,572,341
21020101	NON REGULAR ALLOWANCES	475,572,341
210202	SOCIAL CONTRIBUTIONS	280,279,038
21020201	NHIS FGN CONTRIBUTION	112,111,615
21020202	FGN CONTRIBUTORY PENSION	168,167,423
2101	SALARIES AND WAGES	2,242,232,304
210101	SALARIES AND WAGES	2,242,232,304
21010101	SALARY	2,242,232,304
22	OTHER RECURRENT COST	44,497,650
2202	OVERHEAD COST	44,497,650
220210	MISCELLANEOUS EXPENSES GENERAL	4,490,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021007	WELFARE PACKAGES	3,240,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
220202	UTILITIES - GENERAL	7,950,000
22020201	ELECTRICITY CHARGES	5,500,000
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,050,000
22020701	FINANCIAL CONSULTING	1,500,000
22020703	LEGAL SERVICES	550,000
220204	MAINTENANCE SERVICES - GENERAL	6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	8,726,334
22020801	MOTOR VEHICLE FUEL COST	1,050,000
22020803	PLANT / GENERATOR FUEL COST	6,500,000
22020806	COOKING GAS/FUEL COST	1,176,334
220203	MATERIALS & SUPPLIES - GENERAL	4,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	150,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020303	NEWSPAPERS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	1,600,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000
220206	OTHER SERVICES - GENERAL	5,879,566
22020601	SECURITY SERVICES	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,379,566
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
220205	TRAINING - GENERAL	1,499,995
22020501	LOCAL TRAINING	1,499,995
220201	TRAVEL & TRANSPORT - GENERAL	601,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	601,755
23	CAPITAL COST	105,372,202
2301	FIXED ASSETS PURCHASED	32,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32,300,000
2302	CONSTRUCTION / PROVISION	73,072,202
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	73,072,202
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	73,072,202
	TOTAL PERSONNEL	2,998,083,683
	TOTAL OVERHEAD	44,497,650
	TOTAL RECURRENT	3,042,581,333
	TOTAL CAPITAL	105,372,202
	TOTAL ALLOCATION	3,147,953,535
CODE	PROJECT NAME	AMOUNT =N=
NOHVM72808165	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	20,000,000
NOHVM61586993	GENERAL OUTPATIENT BLOCK	13,000,000
NOHVM11296842	COMPLETION OF 1 NO 2 STOREY THEATRE COMPLEX	20,072,202
NOHVM02980047	PROCURE SPECIALTY EQUIPMENT	32,300,000
NOHVM34137350	COMPLETION OF ADMIN. BLOCK	20,000,000
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL, DALA, KANO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,005,270,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	470,777,935
210201	ALLOWANCES	278,966,387
21020101	NON REGULAR ALLOWANCES	278,966,387
210202	SOCIAL CONTRIBUTIONS	191,811,548
21020201	NHIS FGN CONTRIBUTION	76,724,619
21020202	FGN CONTRIBUTORY PENSION	115,086,929
2101	SALARIES AND WAGES	1,534,492,382
210101	SALARIES AND WAGES	1,534,492,382
21010101	SALARY	1,534,492,382
22	OTHER RECURRENT COST	35,574,618
2202	OVERHEAD COST	35,574,618
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
220202	UTILITIES - GENERAL	5,123,090
22020201	ELECTRICITY CHARGES	4,923,090
22020202	TELEPHONE CHARGES	200,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,419,408
22020801	MOTOR VEHICLE FUEL COST	2,000,275
22020803	PLANT / GENERATOR FUEL COST	7,419,133
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	500,000
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000
220201	TRAVEL & TRANSPORT - GENERAL	14,032,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,532,120
23	CAPITAL COST	120,783,520
2301	FIXED ASSETS PURCHASED	100,783,520
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,783,520
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,783,520
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
	TOTAL PERSONNEL	2,005,270,317
	TOTAL OVERHEAD	35,574,618
	TOTAL RECURRENT	2,040,844,935
	TOTAL CAPITAL	120,783,520
	TOTAL ALLOCATION	2,161,628,455
CODE	PROJECT NAME	AMOUNT =N=
NOHHZ04152447	SUPPLY OF EQUIPMENT AND FURNITURE	22,522,994
NOHHZ39154474	PROVISION OF COMPUTERIZED RADIOGRAPHY SET	17,626,945
NOHHZ47231715	CONSTRUCTION OF NEW THEATRE	20,000,000
NOHHZ73744433	SUPPLY, INSTALLATION TESTING AND COMMISSIONING OF STEAM BOILER AND GEN SET	10,000,000
NOHHZ03803204	ORTHOAEDIC SPINE CENTRE	50,633,581
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,262,422,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	522,366,349
210201	ALLOWANCES	304,859,383
21020101	NON REGULAR ALLOWANCES	304,859,383
210202	SOCIAL CONTRIBUTIONS	217,506,966
21020201	NHIS FGN CONTRIBUTION	87,002,787
21020202	FGN CONTRIBUTORY PENSION	130,504,179
2101	SALARIES AND WAGES	1,740,055,725
210101	SALARIES AND WAGES	1,740,055,725
21010101	SALARY	1,740,055,725
22	OTHER RECURRENT COST	32,548,609
2202	OVERHEAD COST	32,548,609
220210	MISCELLANEOUS EXPENSES GENERAL	2,424,162
22021006	POSTAGES & COURIER SERVICES	205,437
22021007	WELFARE PACKAGES	41,088
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	410,874
22021001	REFRESHMENT & MEALS	1,150,452
22021003	PUBLICITY & ADVERTISEMENTS	616,311
220202	UTILITIES - GENERAL	2,862,218
22020201	ELECTRICITY CHARGES	2,286,992
22020203	INTERNET ACCESS CHARGES	41,088
22020205	WATER RATES	328,699



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020206	SEWERAGE CHARGES	164,352
22020202	TELEPHONE CHARGES	41,088
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,454,660
22020701	FINANCIAL CONSULTING	1,016,602
22020702	INFORMATION TECHNOLOGY CONSULTING	205,437
22020703	LEGAL SERVICES	1,232,622
220204	MAINTENANCE SERVICES - GENERAL	3,738,950
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	123,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	246,524
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,643,495
22020406	OTHER MAINTENANCE SERVICES	410,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,232,618
22020402	MAINTENANCE OF OFFICE FURNITURE	82,175
220209	FINANCIAL CHARGES - GENERAL	1,232,624
22020902	INSURANCE PREMIUM	821,750
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,874
220208	FUEL & LUBRICANTS - GENERAL	5,793,387
22020801	MOTOR VEHICLE FUEL COST	1,479,150
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,437
22020803	PLANT / GENERATOR FUEL COST	4,108,800
220203	MATERIALS & SUPPLIES - GENERAL	562,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,123
22020302	BOOKS	8,218
22020303	NEWSPAPERS	41,100
22020304	MAGAZINES & PERIODICALS	41,087
22020306	PRINTING OF SECURITY DOCUMENTS	205,437
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,435
22020309	UNIFORMS & OTHER CLOTHING	205,438
220206	OTHER SERVICES - GENERAL	5,579,836
22020601	SECURITY SERVICES	406,108
22020605	CLEANING & FUMIGATION SERVICES	5,173,728
220205	TRAINING - GENERAL	2,054,370
22020501	LOCAL TRAINING	2,054,370
220201	TRAVEL & TRANSPORT - GENERAL	5,845,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,465,244
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,380,320
23	CAPITAL COST	81,250,909
2301	FIXED ASSETS PURCHASED	64,879,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	64,879,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	64,879,000
2303	REHABILITATION / REPAIRS	16,371,909
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,371,909
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	16,371,909
	TOTAL PERSONNEL	2,262,422,074
	TOTAL OVERHEAD	32,548,609
	TOTAL RECURRENT	2,294,970,683
	TOTAL CAPITAL	81,250,909
	TOTAL ALLOCATION	2,376,221,592
CODE	PROJECT NAME	AMOUNT =N=
NOHFW20338623	RENOVATION OF CLINICS, WARDS AND OFFICES	16,371,909
NOHFW53977733	COMPLETION OF EROSION CONTROL AND RESURFACING OF INTERNAL ROADS LEADING TO THEATRES AND WARDS	20,000,000
NOHFW49237802	COMPLETION OF CONSTRUCTION AND EQUIPPING OF MODULAR THEATRE SUITE	24,000,000
NOHFW49984867	COMPLETION AND EQUIPPING OF TWENTY (20) BEDDED SPINAL WARD	20,879,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING,ZARIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	374,028,587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,406,212
210201	ALLOWANCES	45,703,415
21020101	NON REGULAR ALLOWANCES	45,703,415
210202	SOCIAL CONTRIBUTIONS	33,702,797
21020201	NHIS FGN CONTRIBUTION	13,481,119
21020202	FGN CONTRIBUTORY PENSION	20,221,678
2101	SALARIES AND WAGES	294,622,375
210101	SALARIES AND WAGES	294,622,375
21010101	SALARY	294,622,375
22	OTHER RECURRENT COST	86,753,313
2202	OVERHEAD COST	86,753,313
220210	MISCELLANEOUS EXPENSES GENERAL	1,285,904
22021007	WELFARE PACKAGES	410,172
22021001	REFRESHMENT & MEALS	875,732
220202	UTILITIES - GENERAL	11,640,000
22020201	ELECTRICITY CHARGES	9,600,000
22020203	INTERNET ACCESS CHARGES	1,440,000
22020205	WATER RATES	600,000
220204	MAINTENANCE SERVICES - GENERAL	12,159,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,151,462
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,427,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,980,518
220209	FINANCIAL CHARGES - GENERAL	300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220208	FUEL & LUBRICANTS - GENERAL	19,440,200
22020801	MOTOR VEHICLE FUEL COST	4,350,200
22020803	PLANT / GENERATOR FUEL COST	10,890,000
22020806	COOKING GAS/FUEL COST	4,200,000
220203	MATERIALS & SUPPLIES - GENERAL	24,573,174
22020302	BOOKS	903,001
22020305	PRINTING OF NON SECURITY DOCUMENTS	660,172
22020307	DRUGS & MEDICAL SUPPLIES	4,200,000
22020309	UNIFORMS & OTHER CLOTHING	5,850,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,960,000
220206	OTHER SERVICES - GENERAL	10,769,617
22020601	SECURITY SERVICES	5,822,414
22020605	CLEANING & FUMIGATION SERVICES	4,947,202
220205	TRAINING - GENERAL	2,889,239
22020502	INTERNATIONAL TRAINING	1,625,000
22020501	LOCAL TRAINING	1,264,239
220201	TRAVEL & TRANSPORT - GENERAL	3,696,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,696,000
23	CAPITAL COST	156,713,520
2301	FIXED ASSETS PURCHASED	134,169,533
230101	PURCHASE OF FIXED ASSETS - GENERAL	134,169,533
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	134,169,533
2303	REHABILITATION / REPAIRS	22,543,987
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,543,987
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	22,543,987
	TOTAL PERSONNEL	374,028,587
	TOTAL OVERHEAD	86,753,313
	TOTAL RECURRENT	460,781,900
	TOTAL CAPITAL	156,713,520
	TOTAL ALLOCATION	617,495,420



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
NTALR79455340	COMPLETION OF INFECTIOUS DISEASE CONTROL UNIT AND EQUIPING	26,951,753
NTALR13773010	PURCHASE OF COBASS TAQMAN AMPLI PREP MACHINE	32,217,780
NTALR49677878	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	22,543,987
NTALR49677880	FREE MEDICAL OUTREACH AND HEALTH EDUCATION/ADVOCACY, BOMADI/PATANI, DELTA	50,000,000
NTALR49677879	FREE MEDICAL OUTREACH TO KACHIA/KAGARKO	25,000,000
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,062,481,463
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,175,899,914
210201	ALLOWANCES	815,077,220
21020101	NON REGULAR ALLOWANCES	815,077,220
210202	SOCIAL CONTRIBUTIONS	360,822,694
21020201	NHIS FGN CONTRIBUTION	144,329,078
21020202	FGN CONTRIBUTORY PENSION	216,493,616
2101	SALARIES AND WAGES	2,886,581,549
210101	SALARIES AND WAGES	2,886,581,549
21010101	SALARY	2,886,581,549
22	OTHER RECURRENT COST	68,152,226
2202	OVERHEAD COST	68,152,226
220202	UTILITIES - GENERAL	4,528,039
22020201	ELECTRICITY CHARGES	4,528,039
220209	FINANCIAL CHARGES - GENERAL	33,000,000
22020902	ALL PLANT INSURANCE POLICY FOR MEDICAL EQUIPMENT	33,000,000
220208	FUEL & LUBRICANTS - GENERAL	17,311,250
22020801	MOTOR VEHICLE FUEL COST	2,681,250
22020803	PLANT / GENERATOR FUEL COST	14,630,000
220206	OTHER SERVICES - GENERAL	5,656,137
22021002	HONORARIUM & SITTING ALLOWANCE	5,656,137
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220201	TRAVEL & TRANSPORT - GENERAL	2,656,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,656,800
23	CAPITAL COST	580,631,639
2301	FIXED ASSETS PURCHASED	140,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	140,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000
2302	CONSTRUCTION / PROVISION	90,167,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	90,167,479
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	90,167,479
2303	REHABILITATION / REPAIRS	130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	130,000,000
2305	OTHER CAPITAL PROJECTS	220,464,160
230501	ACQUISITION OF NON TANGIBLE ASSETS	220,464,160
23050101	RESEARCH AND DEVELOPMENT	220,464,160
	TOTAL PERSONNEL	4,062,481,463
	TOTAL OVERHEAD	68,152,226
	TOTAL RECURRENT	4,130,633,689
	TOTAL CAPITAL	580,631,639
	TOTAL ALLOCATION	4,711,265,328
CODE	PROJECT NAME	AMOUNT =N=
FMCGA47625555	EQUIPMENT & FURNITURE PROCUREMENTS	40,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCGA05490599	CONSTRUCTION, REHABILITATION & PROVISION OF INFRASTRUCTURE	90,167,479
FMCGA65591252	RESEARCH, DEVELOPMENT & TRAININGS	20,464,160
FMCGA65591253	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN ISIALA NGWA NORTH/ISIALA NGWA SOUTH FEDERAL CONSTITUENCY	20,000,000
FMCGA65591253	PROCUREMENT OF HOSPITAL EQUIPMENT	30,000,000
FMCGA65591254	RENOVATION OF MATERNITY WARDS	50,000,000
FMCGA65591255	REHABILITATION/EQUIPPING OF ICU	80,000,000
FMCGA65591256	COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE SOUTH-EAST ZONE ON BREAST CANCER SCOURGE	100,000,000
FMCGA65591257	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN UMUAKWU NSULU, COVERING THE PEOPLE OF IKWUANO LGA, ISIALA NGWA NORTH AND SOUTH, ABIA STATE	50,000,000
FMCGA65591258	TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON-MEDICAL PERSONNEL	100,000,000
0521027018	FEDERAL MEDICAL CENTRE, OWO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,623,405,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,423,090,170
210201	ALLOWANCES	1,148,050,740
21020101	NON REGULAR ALLOWANCES	1,148,050,740
210202	SOCIAL CONTRIBUTIONS	275,039,430
21020201	NHIS FGN CONTRIBUTION	110,015,772
21020202	FGN CONTRIBUTORY PENSION	165,023,658
2101	SALARIES AND WAGES	2,200,315,433
210101	SALARIES AND WAGES	2,200,315,433
21010101	SALARY	2,200,315,433
22	OTHER RECURRENT COST	46,789,361
2202	OVERHEAD COST	46,789,361
220208	FUEL & LUBRICANTS - GENERAL	46,789,361
22020803	PLANT / GENERATOR FUEL COST	46,789,361
23	CAPITAL COST	95,255,205
2301	FIXED ASSETS PURCHASED	15,255,205
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,255,205
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,255,205
2302	CONSTRUCTION / PROVISION	75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	65,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
2305	OTHER CAPITAL PROJECTS	5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000
23050127	REFORM COMMUNICATIONS	5,000,000
	TOTAL PERSONNEL	3,623,405,603
	TOTAL OVERHEAD	46,789,361
	TOTAL RECURRENT	3,670,194,964
	TOTAL CAPITAL	95,255,205
	TOTAL ALLOCATION	3,765,450,169
CODE	PROJECT NAME	AMOUNT =N=
FMCOZ26191810	COMPREHENSIVE SURVEY AND DESIGN OF HOSPITAL MASTERPLAN	25,000,000
FMCOZ83002708	ACCIDENT AND EMERGENCY BUILDING	20,000,000
FMCOZ05704963	UP-GRADING AND EQUIPING OF ICT BUILDING	5,000,000
FMCOZ39941962	FURNISHING AND EQUIPING OF TRAUMA CENTRE DONATED BY THE ONDO STATE GOVERNMENT AND SIX (06) THEATRE SUITES	15,255,205



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCOZ06876971	COMPLETION OF CONTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT CLINIC	20,000,000
FMCOZ06585900	ELECTRICITY THROUGH SOLAR POWER	10,000,000
0521027019	FEDERAL MEDICAL CENTRE, ABEOKUTA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,197,462,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,333,115,781
210201	ALLOWANCES	975,072,499
21020101	NON REGULAR ALLOWANCES	975,072,499
210202	SOCIAL CONTRIBUTIONS	358,043,282
21020201	NHIS FGN CONTRIBUTION	143,217,313
21020202	FGN CONTRIBUTORY PENSION	214,825,969
2101	SALARIES AND WAGES	2,864,346,252
210101	SALARIES AND WAGES	2,864,346,252
21010101	SALARY	2,864,346,252
22	OTHER RECURRENT COST	22,513,031
2202	OVERHEAD COST	22,513,031
220202	UTILITIES - GENERAL	10,000,000
22020201	ELECTRICITY CHARGES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	6,000,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
220201	TRAVEL & TRANSPORT - GENERAL	2,513,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,513,031
23	CAPITAL COST	361,929,691
2301	FIXED ASSETS PURCHASED	42,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,000,000
2302	CONSTRUCTION / PROVISION	139,929,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	139,929,691
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	139,929,691
2305	OTHER CAPITAL PROJECTS	180,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	180,000,000
23050111	OPERATION COST OF THE PROGRAMM	180,000,000
	TOTAL PERSONNEL	4,197,462,033
	TOTAL OVERHEAD	22,513,031
	TOTAL RECURRENT	4,219,975,064
	TOTAL CAPITAL	361,929,691
	TOTAL ALLOCATION	4,581,904,755
CODE	PROJECT NAME	AMOUNT =N=
FMCAN12483836	COMPLETION OF 4 WING COMPLEX TO HOUSE ENT/ DENTAL/OPHTHAMOLOGY/PHYSIOTHERAPY	53,995,181
FMCAN10974694	COMPLETION OF ON-GOING WATER PROJECTS (CONSTRUCTION OF 2000 CUBIC METER WATER)	20,000,000
FMCAN35616616	ULTRASOUND MACHINE	22,000,000
FMCAN21452486	CONSTRUCTION OF 60 BEDDED MATERNITY BLOCK	50,934,510
FMCAN21452487	COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE SOUTH-WEST ZONE ON BREAST CANCER SCOURGE	180,000,000
FMCAN21452488	DRILLING OF BOREHOLE AND RETICULATION OF WATER SYSTEMS	15,000,000
FMCAN21452489	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0521027020	FEDERAL MEDICAL CENTRE, OVERRI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,164,582,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,398,441,933
210201	ALLOWANCES	927,674,307
21020101	NON REGULAR ALLOWANCES	927,674,307
210202	SOCIAL CONTRIBUTIONS	470,767,626
21020201	NHIS FGN CONTRIBUTION	188,307,050
21020202	FGN CONTRIBUTORY PENSION	282,460,576
2101	SALARIES AND WAGES	3,766,141,002
210101	SALARIES AND WAGES	3,766,141,002
21010101	SALARY	3,766,141,002
22	OTHER RECURRENT COST	26,231,258
2202	OVERHEAD COST	26,231,258
220204	MAINTENANCE SERVICES - GENERAL	6,468,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,468,300
220208	FUEL & LUBRICANTS - GENERAL	12,688,241
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,688,241
220201	TRAVEL& TRANSPORT - GENERAL	7,074,717
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,074,717
23	CAPITAL COST	523,479,126
2301	FIXED ASSETS PURCHASED	523,479,126
230101	PURCHASE OF FIXED ASSETS - GENERAL	523,479,126
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	523,479,126
	TOTAL PERSONNEL	5,164,582,935
	TOTAL OVERHEAD	26,231,258
	TOTAL RECURRENT	5,190,814,193
	TOTAL CAPITAL	523,479,126
	TOTAL ALLOCATION	5,714,293,319
CODE	PROJECT NAME	AMOUNT =N=
FMCOH90681054	PROCUREMENT OF HOSPITAL EQUIPMENT	479,126
FMCOH38122592	COMPLETION OF CONSTRUCTION OF WARD 10 - 2 STOREY BUILDING WITH CONNECTING RAMP FOR GENERAL SURGERY AND ORTHORPAEDIC CASES. (ONGOING)	15,000,000
FMCOH54122597	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN OKIGWE SOUTH FEDERAL CONSTITUENCY	150,000,000
FMCOH68122601	COMPLETION OF THE TRAUMA CENTRE (A/E)	210,000,000
FMCOH70404420	PROCUREMENT OF 2NO MOBILE AMBULANCES WITH BLS, 2 SHUTTLE BUSES. AND 1 HILUX	58,000,000
FMCOH70404421	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN AMUCHA, NJABA LGA	30,000,000
FMCOH70404422	TRAINING OF MEDICAL PERSONNELS	50,000,000
FMCOH70404423	PROVISION OF MEDICAL FACILITIES TO EGBEMA/OHAJI IMO STATE	10,000,000
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,666,543,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,043,017,019
210201	ALLOWANCES	590,076,151
21020101	NON REGULAR ALLOWANCES	590,076,151
210202	SOCIAL CONTRIBUTIONS	452,940,868



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION	181,176,347
21020202	FGN CONTRIBUTORY PENSION	271,764,521
2101	SALARIES AND WAGES	3,623,526,944
210101	SALARIES AND WAGES	3,623,526,944
21010101	SALARY	3,623,526,944
22	OTHER RECURRENT COST	77,081,103
2202	OVERHEAD COST	77,081,103
220210	MISCELLANEOUS EXPENSES GENERAL	720,000
22021003	PUBLICITY & ADVERTISEMENTS	720,000
220202	UTILITIES - GENERAL	919,999
22020203	INTERNET ACCESS CHARGES	919,999
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,381,224
22020703	LEGAL SERVICES	1,381,224
220204	MAINTENANCE SERVICES - GENERAL	7,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,340,000
220209	FINANCIAL CHARGES - GENERAL	50,000,000
22020902	ALL PLANT EVALUATION/INSURANCE POLICY	50,000,000
220208	FUEL & LUBRICANTS - GENERAL	7,134,000
22020801	MOTOR VEHICLE FUEL COST	2,030,000
22020803	PLANT / GENERATOR FUEL COST	5,104,000
220203	MATERIALS & SUPPLIES - GENERAL	4,588,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,548,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,040,000
220205	TRAINING - GENERAL	2,040,000
22020501	LOCAL TRAINING	2,040,000
220201	TRAVEL & TRANSPORT - GENERAL	3,057,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,057,600
23	CAPITAL COST	687,766,044
2301	FIXED ASSETS PURCHASED	354,284,044
230101	PURCHASE OF FIXED ASSETS - GENERAL	354,284,044
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	354,284,044
2302	CONSTRUCTION / PROVISION	333,482,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	333,482,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	23,482,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	310,000,000
	TOTAL PERSONNEL	4,666,543,963
	TOTAL OVERHEAD	77,081,103
	TOTAL RECURRENT	4,743,625,066
	TOTAL CAPITAL	687,766,044
	TOTAL ALLOCATION	5,431,391,110
CODE	PROJECT NAME	AMOUNT =N=
FMCMZ68311519	COMPLETION AND FURNISHING OF MORTUARY	54,000,000
FMCMZ89984722	COMPLETION AND FURNISHING OF MAIN THEATRE COMPLEX @ FEDERAL MEDICAL CENTRE, APIR	44,565,844
FMCMZ79663692	PURCHASE AND REHABILITATION OF HOSPITAL EQUIPMENT	25,718,200
FMCMZ79663693	RENOVATION OF A/E WARD	70,000,000
FMCMZ79663694	PURCHASE OF COASTER BUS	30,000,000
FMCMZ79663696	PROCUREMENT OF MEDICAL CONSUMEABLES	20,000,000
FMCMZ61723065	SURGICAL ENDOSCOPY PROGRAMME	80,000,000
FMCMZ61723066	PURCHASE AND INSTALLATION OF 500KVA STANDBY GENERATING SET @ FEDERAL MEDICAL CENTRE, MAKURDI (COMPLETION OF PAYMENT)	23,482,000
FMCMZ61723068	COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE NORTH CENTRAL ZONE ON BREAST CANCER SCOURGE	100,000,000
FMCMZ61723069	CONSTRUCTION OF A&E /GOPD AT FMC MAKURDI OUTSTATION, TONGO (ONGOING)	30,000,000
FMCMZ61723070	CONSTRUCTION OF HEALTH CENTER AT MHAMBE	20,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCMZ61723071	CONSTRUCTION AND FURNISHING OF HEALTH CENTER AT MBAVAA	30,000,000
FMCMZ61723072	CONSTRUCTION AND FURNISHING OF HEALTH CENTER AT AGBEEDE TOWN	30,000,000
FMCMZ61723073	CONSTRUCTION OF MATERNITY/ CHILDRENS WARD AT FEDERAL MEDICAL CENTER OUTREACH TONGO	60,000,000
FMCMZ61723074	CONSTRUCTION OF DOCTORS QUARTERS AT FEDERAL MEDICAL CENTER OUTREACH TONGO	40,000,000
FMCMZ61723075	DEVELOPMENT OF OUTREACH CENTRE IN EFEKWO	30,000,000
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,375,622,408
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	834,677,569
210201	ALLOWANCES	642,059,464
21020101	NON REGULAR ALLOWANCES	642,059,464
210202	SOCIAL CONTRIBUTIONS	192,618,105
21020201	NHIS FGN CONTRIBUTION	77,047,242
21020202	FGN CONTRIBUTORY PENSION	115,570,863
2101	SALARIES AND WAGES	1,540,944,839
210101	SALARIES AND WAGES	1,540,944,839
21010101	SALARY	1,540,944,839
22	OTHER RECURRENT COST	29,594,000
2202	OVERHEAD COST	29,594,000
220202	UTILITIES - GENERAL	5,963,376
22020201	ELECTRICITY CHARGES	5,963,376
220204	MAINTENANCE SERVICES - GENERAL	2,496,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	816,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,680,800
220208	FUEL & LUBRICANTS - GENERAL	21,133,824
22020801	MOTOR VEHICLE FUEL COST	1,080,000
22020803	PLANT / GENERATOR FUEL COST	20,053,824
23	CAPITAL COST	67,621,594
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	32,621,594
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,621,594
23020114	CONSTRUCTION / PROVISION OF ROADS	32,621,594
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	TOTAL PERSONNEL	2,375,622,408
	TOTAL OVERHEAD	29,594,000
	TOTAL RECURRENT	2,405,216,408
	TOTAL CAPITAL	67,621,594
	TOTAL ALLOCATION	2,472,838,002
CODE	PROJECT NAME	AMOUNT =N=
FMCKT19580582	PROCUREMENT OF MEDICAL EQUIPMENT	20,000,000
FMCKT96741135	COMPLETION OF RING ROAD	32,621,594
FMCKT82329576	RESIDENCY TRAINING	15,000,000
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,118,089,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	757,125,081
210201	ALLOWANCES	587,004,470
21020101	NON REGULAR ALLOWANCES	587,004,470



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS	170,120,611
21020201	NHIS FGN CONTRIBUTION	68,048,245
21020202	FGN CONTRIBUTORY PENSION	102,072,366
2101	SALARIES AND WAGES	1,360,964,892
210101	SALARIES AND WAGES	1,360,964,892
21010101	SALARY	1,360,964,892
22	OTHER RECURRENT COST	27,945,610
2202	OVERHEAD COST	27,945,610
220210	MISCELLANEOUS EXPENSES GENERAL	276,771
22021001	REFRESHMENT & MEALS	276,771
220202	UTILITIES - GENERAL	4,399,999
22020201	ELECTRICITY CHARGES	3,799,999
22020203	INTERNET ACCESS CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,568,840
22020803	PLANT / GENERATOR FUEL COST	12,568,840
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000
220206	OTHER SERVICES - GENERAL	1,700,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000
220201	TRAVEL & TRANSPORT - GENERAL	5,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,700,000
23	CAPITAL COST	460,830,205
2301	FIXED ASSETS PURCHASED	95,451,585
230101	PURCHASE OF FIXED ASSETS - GENERAL	95,451,585
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	85,451,585
2303	REHABILITATION / REPAIRS	330,378,620
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	330,378,620
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	330,378,620
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000
23040101	TREE PLANTING	5,000,000
2305	OTHER CAPITAL PROJECTS	30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL	2,118,089,973
	TOTAL OVERHEAD	27,945,610
	TOTAL RECURRENT	2,146,035,583
	TOTAL CAPITAL	460,830,205
	TOTAL ALLOCATION	2,606,865,788
CODE	PROJECT NAME	AMOUNT =N=
FMCNY88505384	SUPPLY OF AMBULANCE AND UTILITY VEHICLES	10,000,000
FMCNY10259904	SUPPLY OF OPHTHALMOLOGY EQUIPMENT	7,726,825
FMCNY51678174	COMPLETION OF ANTE-NATAL EXTENSION	5,129,999
FMCNY50344584	SUPPLY OF HISTOPATHOLOGY EQUIPMENT	9,413,775
FMCNY43802816	EXTENSION OF OXYGEN PIPING SYSTEM	11,548,375
FMCNY19475986	PROCUREMENT OF ENT AND SURGICAL EQUIPMENT	29,097,282
FMCNY55270852	TRAINING AND DEVELOPMENT	10,000,000
FMCNY14754153	PROCUREMENT OF CARDIOLOGY EQUIPMENT	14,213,703
FMCNY32166255	EXTENSION OF WALKWAYS TO LINK COMPLETED STRUCTURES	15,000,000
FMCNY34318555	HORTICULTURE AND LANDSCAPING	5,000,000
FMCNY38529877	RENOVATION OF EXISTING STRUCTURES	6,582,994
FMCNY69672855	COMPLETION OF PHYSIOTHERAPY BUILDING COMPLEX	45,139,102
FMCNY61393728	COMPLETION OF ORTHOPAEDIC WARD	51,978,150
FMCNY92887835	PROCUREMENT OF MEDICAL EQUIPMENT	25,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCNY92887836	HUMAN CAPITAL DEVELOPMENT; IN-HOUSE TRAINING FOR MEDICAL PERSONNEL	20,000,000
FMCNY92887837	UPGRADING OF LABORATORY WITH SUPPLY OF ATOMIC ADSORPTION SPECTROPHOTOMETER IN FEDERAL MEDICAL CENTRE NGURU, YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	40,000,000
FMCNY92887838	SUPPLY OF DIALYSIS MACHINE INCLUDING INSTALLATION IN FEDERAL MEDICAL CENTRE NGURU, YOBE NORTH SENATORIAL DISTRICT, YOBE STATE YOBE	30,000,000
FMCNY92887839	COMPLETION OF WATER TREATMENT PLANT IN FEDERAL MEDICAL CENTRE NGURU, YOBE NORTH SENATORIAL DISTRICT, YOBE STATE YOBE	10,000,000
FMCNY92887840	SUPPLY OF 30 NOS DISTRIBUTION TRANSFORMERS TO BASE, JAKUSKO, KARASUWA, MACHINA, NGURU AND YUSUFARI LGAS IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	100,000,000
FMCNY92887841	CONSTRUCTION OF PERIMETER FENCING	15,000,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,251,007,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,142,552,372
210201	ALLOWANCES	878,995,503
21020101	NON REGULAR ALLOWANCES	878,995,503
210202	SOCIAL CONTRIBUTIONS	263,556,869
21020201	NHIS FGN CONTRIBUTION	105,422,748
21020202	FGN CONTRIBUTORY PENSION	158,134,121
2101	SALARIES AND WAGES	2,108,454,952
210101	SALARIES AND WAGES	2,108,454,952
21010101	SALARY	2,108,454,952
22	OTHER RECURRENT COST	80,102,494
2202	OVERHEAD COST	80,102,494
220210	MISCELLANEOUS EXPENSES GENERAL	1,755,000
22021006	POSTAGES & COURIER SERVICES	375,000
22021007	WELFARE PACKAGES	600,000
22021001	REFRESHMENT & MEALS	480,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
220202	UTILITIES - GENERAL	2,359,200
22020201	ELECTRICITY CHARGES	1,135,200
22020203	INTERNET ACCESS CHARGES	504,000
22020202	TELEPHONE CHARGES	720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,100,000
22020701	FINANCIAL CONSULTING	1,300,000
22020703	LEGAL SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	7,037,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,536,312
22020406	OTHER MAINTENANCE SERVICES	470,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	830,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	30,000,000
22020902	INSURANCE PREMIUM	30,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,081,000
22020801	MOTOR VEHICLE FUEL COST	2,001,000
22020803	PLANT / GENERATOR FUEL COST	7,080,000
220203	MATERIALS & SUPPLIES - GENERAL	1,416,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,296,000
22020303	NEWSPAPERS	120,000
220206	OTHER SERVICES - GENERAL	1,104,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,104,000
220205	TRAINING - GENERAL	22,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020501	LOCAL TRAINING	22,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,250,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,080,000
23	CAPITAL COST	266,388,367
2301	FIXED ASSETS PURCHASED	66,388,367
230101	PURCHASE OF FIXED ASSETS - GENERAL	66,388,367
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	66,388,367
2302	CONSTRUCTION / PROVISION	100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	100,000,000
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	3,251,007,324
	TOTAL OVERHEAD	80,102,494
	TOTAL RECURRENT	3,331,109,818
	TOTAL CAPITAL	266,388,367
	TOTAL ALLOCATION	3,597,498,185
CODE	PROJECT NAME	AMOUNT =N=
FMCAB01911944	COMPLETION OF RENAL DIALYSIS	2,819,108
FMCAB00945210	PAYMENT FOR THE PIPING OF OXYGEN IN NEWLY COMPLETED GOPD COMPLEX	14,787,151
FMCAB03486467	CONSTRUCTION OF A NEW 2 STOREY MATERNITY COMPLEX AT F.M.C ASABA	5,000,000
FMCAB35387996	CONSTRUCTION OF NHIS AND RETAINERSHIP SERVICES COMPLEX.	5,000,000
FMCAB78823376	PROCUREMENT OF THEATRE LIGHTS, INFUSION PUMP, BLOOD WARMER, SYRINGE PUMP AND ALUMINUM STORAGE CUPBOARD	14,893,091
FMCAB05755874	PROCUREMENT OF MODERN PATIENTS MONITORS WITH CPU NETWORKING AND ALL ACCESSORIES	15,351,700
FMCAB91299538	PAYMENT FOR ADJUSTABLE OPERATING THEATRE TABLE AND OTHER MEDICAL EQUIPMENT FOR GOPD THEATERS	8,537,317
FMCAB91299539	SOLARPOWER PROJECT FOR PROVISION OF LIGHT TO WARDS AND THEATRES	100,000,000
FMCAB91299540	TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON-MEDICAL PERSONNEL	100,000,000
0521027026	FEDERAL MEDICAL CENTRE, BIDA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,547,759,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	921,240,779
210201	ALLOWANCES	717,925,904
21020101	NON REGULAR ALLOWANCES	717,925,904
210202	SOCIAL CONTRIBUTIONS	203,314,875
21020201	NHIS FGN CONTRIBUTION	81,325,950
21020202	FGN CONTRIBUTORY PENSION	121,988,925
2101	SALARIES AND WAGES	1,626,518,997
210101	SALARIES AND WAGES	1,626,518,997
21010101	SALARY	1,626,518,997
22	OTHER RECURRENT COST	31,003,894
2204	GRANTS AND CONTRIBUTIONS GENERAL	299,876
220401	LOCAL GRANTS AND CONTRIBUTIONS	299,876
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	299,876
2202	OVERHEAD COST	30,704,018
220210	MISCELLANEOUS EXPENSES GENERAL	2,613,276
22021006	POSTAGES & COURIER SERVICES	43,200
22021007	WELFARE PACKAGES	856,790
22021009	SPORTING ACTIVITIES	856,790



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	428,100
22021003	PUBLICITY & ADVERTISEMENTS	428,396
220202	UTILITIES - GENERAL	5,440,741
22020201	ELECTRICITY CHARGES	5,440,741
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,028,148
22020701	FINANCIAL CONSULTING	856,790
22020703	LEGAL SERVICES	171,358
220204	MAINTENANCE SERVICES - GENERAL	2,828,008
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	856,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	171,358
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,028,748
22020406	OTHER MAINTENANCE SERVICES	171,358
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,396
22020402	MAINTENANCE OF OFFICE FURNITURE	171,358
220209	FINANCIAL CHARGES - GENERAL	1,002,712
22020902	INSURANCE PREMIUM	1,002,712
220208	FUEL & LUBRICANTS - GENERAL	8,705,001
22020801	MOTOR VEHICLE FUEL COST	428,505
22020803	PLANT / GENERATOR FUEL COST	8,276,496
220203	MATERIALS & SUPPLIES - GENERAL	2,488,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	998,037
22020303	NEWSPAPERS	205,629
22020306	PRINTING OF SECURITY DOCUMENTS	428,396
22020305	PRINTING OF NON SECURITY DOCUMENTS	856,790
220206	OTHER SERVICES - GENERAL	3,170,118
22020601	SECURITY SERVICES	428,394
22021002	HONORARIUM & SITTING ALLOWANCE	1,713,580
22020605	CLEANING & FUMIGATION SERVICES	1,028,144
220205	TRAINING - GENERAL	1,285,186
22020501	LOCAL TRAINING	1,285,186
220201	TRAVEL & TRANSPORT - GENERAL	2,141,976
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,713,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	428,396
23	CAPITAL COST	292,805,060
2301	FIXED ASSETS PURCHASED	57,805,060
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,805,060
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,805,060
2302	CONSTRUCTION / PROVISION	135,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	135,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	100,000,000
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	2,547,759,776
	TOTAL OVERHEAD	31,003,894
	TOTAL RECURRENT	2,578,763,670
	TOTAL CAPITAL	292,805,060
	TOTAL ALLOCATION	2,871,568,730
CODE	PROJECT NAME	AMOUNT =N=
FMCBQ37801819	DEVELOPMENT OF PERMANENT SITE AND OUTREACH CENTRES (CHC, ZUNGERU AND FMPC, GAWU BABANGIDA)	15,000,000
FMCBQ01638728	COMPLETION OF ON-GOING PROJECTS SINCE 2012-2015	20,000,000
FMCBQ06899567	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	12,805,060
FMCBQ58980603	PROCUREMENT OF CT SCAN AND OTHER SPECIALIZED EQUIPMENT.	30,000,000
FMCBQ05421677	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO BIDA MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	15,000,000
FMCBQ05421678	TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON MEDICAL PERSONNELS	100,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCBQ05421679	CONSTRUCTION/PROVISION OF SOLAR POWER TO LIGHT WARDS AND THEARTERS	100,000,000
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ,ZAMFARA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,144,796,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	909,825,285
210201	ALLOWANCES	755,453,824
21020101	NON REGULAR ALLOWANCES	755,453,824
210202	SOCIAL CONTRIBUTIONS	154,371,461
21020201	NHIS FGN CONTRIBUTION	61,748,585
21020202	FGN CONTRIBUTORY PENSION	92,622,876
2101	SALARIES AND WAGES	1,234,971,692
210101	SALARIES AND WAGES	1,234,971,692
21010101	SALARY	1,234,971,692
22	OTHER RECURRENT COST	33,303,198
2202	OVERHEAD COST	33,303,198
220210	MISCELLANEOUS EXPENSES GENERAL	2,698,400
22021006	POSTAGES & COURIER SERVICES	518,400
22021001	REFRESHMENT & MEALS	1,080,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	600,000
220202	UTILITIES - GENERAL	3,852,280
22020201	ELECTRICITY CHARGES	2,400,000
22020205	WATER RATES	1,000,000
22020202	TELEPHONE CHARGES	452,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000
22020701	FINANCIAL CONSULTING	400,000
220204	MAINTENANCE SERVICES - GENERAL	9,152,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,416,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,320,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,080,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,836,000
220209	FINANCIAL CHARGES - GENERAL	1,124,218
22020902	INSURANCE PREMIUM	1,124,218
220208	FUEL & LUBRICANTS - GENERAL	3,869,100
22020801	MOTOR VEHICLE FUEL COST	1,776,600
22020803	PLANT / GENERATOR FUEL COST	2,092,500
220203	MATERIALS & SUPPLIES - GENERAL	3,651,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020302	BOOKS	531,200
22020303	NEWSPAPERS	360,000
22020306	PRINTING OF SECURITY DOCUMENTS	700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	560,000
220206	OTHER SERVICES - GENERAL	3,956,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,296,000
22020603	RESIDENTIAL RENT	2,000,000
22020605	CLEANING & FUMIGATION SERVICES	660,000
220201	TRAVEL & TRANSPORT - GENERAL	4,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,760,000
23	CAPITAL COST	148,575,037
2301	FIXED ASSETS PURCHASED	137,949,092
230101	PURCHASE OF FIXED ASSETS - GENERAL	137,949,092
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	137,949,092
2305	OTHER CAPITAL PROJECTS	10,625,945
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,625,945
23050101	RESEARCH AND DEVELOPMENT	10,625,945



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	2,144,796,977
	TOTAL OVERHEAD	33,303,198
	TOTAL RECURRENT	2,178,100,175
	TOTAL CAPITAL	148,575,037
	TOTAL ALLOCATION	2,326,675,212
CODE	PROJECT NAME	AMOUNT =N=
FMCGZ08064557	COMPLETION OF WATER RETICULATION, 10NOS. BOREHOLES & TANKS (10,000GLN EACH)	23,446,227
FMCGZ49506418	COMPLETION OF CONSTRUCTION DRAINAGES, WALKWAYS, PACKING AND LANDSCAPING (PHASE II)	44,502,865
FMCGZ49506419	PURCHASE OF ENDOSCOPY MACHINE	20,000,000
FMCGZ29974295	CONSTRUCTION FURNISHING AND EQUIPPING OF DIALYSIS CENTER	20,000,000
FMCGZ58090958	FURNISHING AND EQUIPPING OF NEWLY COMPLETED SPECIALITY COMPLEX	20,000,000
FMCGZ45055481	LOCAL TRAINING	10,625,945
FMCGZ45055482	PROCUREMENT OF HOSPITAL CONSUMABLES	10,000,000
0521027028	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,652,494,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,051,141,662
210201	ALLOWANCES	850,972,610
21020101	NON REGULAR ALLOWANCES	850,972,610
210202	SOCIAL CONTRIBUTIONS	200,169,052
21020201	NHIS FGN CONTRIBUTION	80,067,621
21020202	FGN CONTRIBUTORY PENSION	120,101,431
2101	SALARIES AND WAGES	1,601,352,411
210101	SALARIES AND WAGES	1,601,352,411
21010101	SALARY	1,601,352,411
22	OTHER RECURRENT COST	28,973,413
2202	OVERHEAD COST	28,973,413
220210	MISCELLANEOUS EXPENSES GENERAL	96,340
22021006	POSTAGES & COURIER SERVICES	96,340
220202	UTILITIES - GENERAL	8,377,578
22020201	ELECTRICITY CHARGES	7,237,572
22020203	INTERNET ACCESS CHARGES	802,824
22020205	WATER RATES	96,336
22020202	TELEPHONE CHARGES	240,846
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	802,822
22020701	FINANCIAL CONSULTING	802,822
220204	MAINTENANCE SERVICES - GENERAL	2,167,619
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,204,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	561,976
22020402	MAINTENANCE OF OFFICE FURNITURE	401,411
220208	FUEL & LUBRICANTS - GENERAL	6,487,936
22020801	MOTOR VEHICLE FUEL COST	1,123,956
22020803	PLANT / GENERATOR FUEL COST	5,363,980
220203	MATERIALS & SUPPLIES - GENERAL	4,576,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,926,772
22020306	PRINTING OF SECURITY DOCUMENTS	401,411
22020305	PRINTING OF NON SECURITY DOCUMENTS	642,256
22020309	UNIFORMS & OTHER CLOTHING	1,605,600
220206	OTHER SERVICES - GENERAL	1,284,516
22021002	HONORARIUM & SITTING ALLOWANCE	1,284,516
220201	TRAVEL & TRANSPORT - GENERAL	5,180,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,969,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,211,287
23	CAPITAL COST	84,695,617



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2301	FIXED ASSETS PURCHASED	57,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,600,000
23010108	PURCHASE OF BUSES	15,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,350,000
2302	CONSTRUCTION / PROVISION	20,870,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,870,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,870,000
2305	OTHER CAPITAL PROJECTS	6,225,617
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,225,617
23050101	RESEARCH AND DEVELOPMENT	6,225,617
	TOTAL PERSONNEL	2,652,494,073
	TOTAL OVERHEAD	28,973,413
	TOTAL RECURRENT	2,681,467,486
	TOTAL CAPITAL	84,695,617
	TOTAL ALLOCATION	2,766,163,103
CODE	PROJECT NAME	AMOUNT =N=
FMCYA92916104	PERIMETER FENCING OF 1256M OF THE HOSPITAL PERMANENT SITE	10,870,000
FMCYA99736909	PROCUREMENT OF 2 NOS. LEICA TP 1020 AUTOMATIC TISSUE PROCESSOR 100-240V/50	11,500,000
FMCYA26715830	PROCUREMENT OF UTILITY VEHICLES (1 NO. TOYOTA LAND CRUISER PRADO VX, 1 NO. TOYOTA HIACE PETROL HIGH ROOF AND 1 NO. TOYOTA HILUX SR)	15,250,000
FMCYA77418676	TRAINING OF MEDICAL DOCTORS AND OTHER HEALTH PROFESSIONALS	6,225,617
FMCYA90619165	CONSTRUCTION OF 1 NO. STOREY BUILDING OF 80 BEDS SPACE WARD	10,000,000
FMCYA47478218	PROCUREMENT OF 2 NOS. IMAGYN BRAND WITH MULTIPLE PROBES (TRANSDUCERS) 4D WITH DOPPLER FACILITIES	30,850,000
0521027031	FEDERAL MEDICAL CENTRE, KOGI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,738,285,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,284,085,929
210201	ALLOWANCES	1,112,059,889
21020101	NON REGULAR ALLOWANCES	1,112,059,889
210202	SOCIAL CONTRIBUTIONS	172,026,040
21020201	NHIS FGN CONTRIBUTION	68,810,416
21020202	FGN CONTRIBUTORY PENSION	103,215,624
2101	SALARIES AND WAGES	1,454,199,207
210101	SALARIES AND WAGES	1,454,199,207
21010101	SALARY	1,454,199,207
22	OTHER RECURRENT COST	86,646,444
2202	OVERHEAD COST	86,646,444
220210	MISCELLANEOUS EXPENSES GENERAL	2,344,800
22021006	POSTAGES & COURIER SERVICES	295,200
22021003	PUBLICITY & ADVERTISEMENTS	2,049,600
220202	UTILITIES - GENERAL	11,799,446
22020201	ELECTRICITY CHARGES	5,350,646
22020203	INTERNET ACCESS CHARGES	1,233,600
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	2,715,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,003,577
22020703	LEGAL SERVICES	2,003,577
220204	MAINTENANCE SERVICES - GENERAL	23,415,520
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,926,772
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,488,748
220209	FINANCIAL CHARGES - GENERAL	10,000,000
22020902	INSURANCE PREMIUM	10,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	6,047,759
22020801	MOTOR VEHICLE FUEL COST	6,047,759
220203	MATERIALS & SUPPLIES - GENERAL	2,414,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,396,000
22020303	NEWSPAPERS	18,000
220206	OTHER SERVICES - GENERAL	26,015,698
22020605	CLEANING & FUMIGATION SERVICES	26,015,698
220201	TRAVEL & TRANSPORT - GENERAL	2,605,643
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,605,643
23	CAPITAL COST	279,347,168
2301	FIXED ASSETS PURCHASED	46,205,193
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,205,193
23010113	PURCHASE OF COMPUTERS	22,845,810
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,359,383
2302	CONSTRUCTION / PROVISION	176,552,096
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	176,552,096
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	176,552,096
2303	REHABILITATION / REPAIRS	56,589,879
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	56,589,879
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	56,589,879
	TOTAL PERSONNEL	2,738,285,136
	TOTAL OVERHEAD	86,646,444
	TOTAL RECURRENT	2,824,931,580
	TOTAL CAPITAL	279,347,168
	TOTAL ALLOCATION	3,104,278,748
CODE	PROJECT NAME	AMOUNT =N=
FMCKL79832015	COMPLETION OF RENOVATION/EXTENSION OF MEDICAL RECORDS/PHYSIOTHERAPY/PHARMACY BUILDING. ON-GOING	56,589,879
FMCKL85104435	COMPLETION OF CONSTRUCTION OF NEW MATERNITY COMPLEX BUILDING - ON GOING	31,552,096
FMCKL33684573	COMPLETION OF COMPUTERIZATION OF GOPD, PHARMACY, MEDICAL RECORDS, MEDICAL LAB. & RADIOLOGY DEPTS. AND ASSOCIATED WORKS. ON- GOING	22,845,810
FMCKL83948354	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT. ON-GOING	23,359,383
FMCKL83948355	CONSTRUCTION OF HEALTH CENTER OLD MARKET LOKOJA	20,000,000
FMCKL83948356	CONSTRUCTION OF 2 BLOCKS HEALTH CENTER AND FURNISHING AIYETORO GBEDDE AT	60,000,000
FMCKL83948357	CONSTRUCTION OF HEALTH CENTER AT PONYAN	30,000,000
FMCKL83948358	PROVISION OF SOLAR ENERGY SYSTEM IN ORTHOPAEDIC WARD & PHARMACY DRUGS DISPENSING UNIT	35,000,000
0521027032	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,125,744,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	761,743,891
210201	ALLOWANCES	591,243,873
21020101	NON REGULAR ALLOWANCES	591,243,873
210202	SOCIAL CONTRIBUTIONS	170,500,018
21020201	NHIS FGN CONTRIBUTION	68,200,007
21020202	FGN CONTRIBUTORY PENSION	102,300,011
2101	SALARIES AND WAGES	1,364,000,144
210101	SALARIES AND WAGES	1,364,000,144
21010101	SALARY	1,364,000,144
22	OTHER RECURRENT COST	25,226,866
2202	OVERHEAD COST	25,226,866
220202	UTILITIES - GENERAL	9,240,764



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	9,240,764
220208	FUEL & LUBRICANTS - GENERAL	8,600,773
22020803	PLANT / GENERATOR FUEL COST	8,600,773
220201	TRAVEL & TRANSPORT - GENERAL	7,385,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,817,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,568,097
23	CAPITAL COST	201,382,288
2301	FIXED ASSETS PURCHASED	91,382,288
230101	PURCHASE OF FIXED ASSETS - GENERAL	91,382,288
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	91,382,288
2305	OTHER CAPITAL PROJECTS	110,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	110,000,000
23050101	RESEARCH AND DEVELOPMENT	110,000,000
	TOTAL PERSONNEL	2,125,744,035
	TOTAL OVERHEAD	25,226,866
	TOTAL RECURRENT	2,150,970,901
	TOTAL CAPITAL	201,382,288
	TOTAL ALLOCATION	2,352,353,189
CODE	PROJECT NAME	AMOUNT =N=
GLCFM15437048	PURCHASE OF MEDICAL EQUIPMENT (CT SCAN MACHINE, 4D DOPPLER ULTRASOUND, 4 NOS. MECHANICAL VENTILATORS, DIGITAL X-RAY AND PAEDIATRIC EQUIPMENT)	50,213,114
GLCFM72759553	CAPACITY DEVELOPMENT AND BUILDING FOR DOCTORS AND OTHER HEALTH PROFESSIONALS	10,000,000
GLCFM62318725	COMPLETION OF TRAUMA CENTRE AT PERMANENT SITE	41,169,174
GLCFM00318726	FREE MEDICAL MISSION/HCT (1ST QTR) IN BAUCHI STATE	50,000,000
GLCFM10318727	FREE MEDICAL MISSION/HCT (3RD QTR) IN BAUCHI STATE	50,000,000
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,205,010,325
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	864,078,337
210201	ALLOWANCES	696,461,839
21020101	NON REGULAR ALLOWANCES	696,461,839
210202	SOCIAL CONTRIBUTIONS	167,616,498
21020201	NHIS FGN CONTRIBUTION	67,046,599
21020202	FGN CONTRIBUTORY PENSION	100,569,899
2101	SALARIES AND WAGES	1,340,931,988
210101	SALARIES AND WAGES	1,340,931,988
21010101	SALARY	1,340,931,988
22	OTHER RECURRENT COST	29,554,956
2202	OVERHEAD COST	29,554,956
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000
22021015	CRECHE	1,200,000
22021006	POSTAGES & COURIER SERVICES	200,000
220202	UTILITIES - GENERAL	8,864,197
22020201	ELECTRICITY CHARGES	8,714,197
22020205	WATER RATES	150,000
220204	MAINTENANCE SERVICES - GENERAL	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,268,318
22020801	MOTOR VEHICLE FUEL COST	9,268,318
220203	MATERIALS & SUPPLIES - GENERAL	564,000
22020303	NEWSPAPERS	564,000
220206	OTHER SERVICES - GENERAL	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,958,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,958,441



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	87,239,862
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	72,239,862
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,239,862
23020103	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	72,239,862
	TOTAL PERSONNEL	2,205,010,325
	TOTAL OVERHEAD	29,554,956
	TOTAL RECURRENT	2,234,565,281
	TOTAL CAPITAL	87,239,862
	TOTAL ALLOCATION	2,321,805,143
CODE	PROJECT NAME	AMOUNT =N=
FMCKS22027108	COMPLETION OF LABORATORY COMPLEX	6,507,336
FMCKS44757131	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	55,000,000
FMCKS63706986	PROCUREMENT AND INSTALLATION OF EEG AND ECHO MACHINES	15,000,000
FMCKS72349031	COMPLETION OF ORTHOPEDIC AND PEDIATRIC SURGICAL WARD	10,732,526
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,563,183,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	875,884,613
210201	ALLOWANCES	664,972,271
21020101	NON REGULAR ALLOWANCES	664,972,271
210202	SOCIAL CONTRIBUTIONS	210,912,342
21020201	NHIS FGN CONTRIBUTION	84,364,937
21020202	FGN CONTRIBUTORY PENSION	126,547,405
2101	SALARIES AND WAGES	1,687,298,734
210101	SALARIES AND WAGES	1,687,298,734
21010101	SALARY	1,687,298,734
22	OTHER RECURRENT COST	29,054,510
2202	OVERHEAD COST	29,054,510
220202	UTILITIES - GENERAL	12,513,163
22020201	ELECTRICITY CHARGES	11,660,723
22020203	INTERNET ACCESS CHARGES	506,840
22020205	WATER RATES	345,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,172,152
22020701	FINANCIAL CONSULTING	1,172,152
220209	FINANCIAL CHARGES - GENERAL	106,395
22020901	BANK CHARGES (OTHER THAN INTEREST)	106,395
220208	FUEL & LUBRICANTS - GENERAL	12,443,000
22020801	MOTOR VEHICLE FUEL COST	1,806,000
22020803	PLANT / GENERATOR FUEL COST	10,637,000
220201	TRAVEL & TRANSPORT - GENERAL	2,819,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,819,800
23	CAPITAL COST	177,884,796
2301	FIXED ASSETS PURCHASED	77,884,796
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,884,796
23010107	PURCHASE OF TRUCKS	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	57,884,796
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	2,563,183,347
	TOTAL OVERHEAD	29,054,510
	TOTAL RECURRENT	2,592,237,857
	TOTAL CAPITAL	177,884,796



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL ALLOCATION	2,770,122,653
CODE	PROJECT NAME	AMOUNT =N=
FMCTS26761576	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILDCARE COMPLEX	38,327,283
FMCTS93802331	PROCUREMENT OF TRUCKS	20,000,000
FMCTS72795340	MEDICAL EQUIPMENT	19,557,513
FMCTS72445341	FREE MEDICAL MISSION/HCT (1ST QTR) IN TARABA STATE	50,000,000
FMCTS79995342	FREE MEDICAL MISSION/HCT (3RD QTR) IN TARABA STATE	50,000,000
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,390,896,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	470,717,763
210201	ALLOWANCES	355,695,383
21020101	NON REGULAR ALLOWANCES	355,695,383
210202	SOCIAL CONTRIBUTIONS	115,022,380
21020201	NHIS FGN CONTRIBUTION	46,008,952
21020202	FGN CONTRIBUTORY PENSION	69,013,428
2101	SALARIES AND WAGES	920,179,045
210101	SALARIES AND WAGES	920,179,045
21010101	SALARY	920,179,045
22	OTHER RECURRENT COST	31,257,201
2202	OVERHEAD COST	31,257,201
220210	MISCELLANEOUS EXPENSES GENERAL	4,975,799
22021006	POSTAGES & COURIER SERVICES	815,799
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,980,000
22021001	REFRESHMENT & MEALS	780,000
22021003	PUBLICITY & ADVERTISEMENTS	1,400,000
220202	UTILITIES - GENERAL	4,560,000
22020201	ELECTRICITY CHARGES	4,560,000
220204	MAINTENANCE SERVICES - GENERAL	7,420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,320,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,600,000
220209	FINANCIAL CHARGES - GENERAL	2,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,600,000
220208	FUEL & LUBRICANTS - GENERAL	8,024,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	3,024,000
220203	MATERIALS & SUPPLIES - GENERAL	1,180,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
220201	TRAVEL & TRANSPORT - GENERAL	2,497,402
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,029,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	468,402
23	CAPITAL COST	108,470,000
2301	FIXED ASSETS PURCHASED	9,450,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,450,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	9,450,000
2302	CONSTRUCTION / PROVISION	79,020,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	79,020,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	79,020,000
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	TOTAL PERSONNEL	1,390,896,808
	TOTAL OVERHEAD	31,257,201
	TOTAL RECURRENT	1,422,154,009



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	108,470,000
	TOTAL ALLOCATION	1,530,624,009
CODE	PROJECT NAME	AMOUNT =N=
FMCJS11139187	INSTALLATIONS OF ELECTRICAL FITTINGS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III	5,780,000
FMCJS67957316	INSTALLATIONS OF MECHANICAL FITTINGS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III	15,840,000
FMCJS07041851	PROCUREMENT OF OF INTENSIVE CARE UNIT	9,450,000
FMCJS77997156	CONSTRUCTION AND EQUIPPING OF 60 BEDDED ORTHOPAEDIC WARD	13,000,000
FMCJS85546358	CONTINUATION OF BLOCK WORK IN ONGOING CONSTRUCTION OF HOUSE OFFICERS AND INTERNS RESIDENTIAL BLOCKS	20,000,000
FMCJS89744484	COMPLETION OF BUILDING WORKS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III	24,400,000
FMCJS89744485	HUMAN CAPITAL DEVELOPMENT; IN-HOUSE TRAINING FOR MEDICAL PERSONNEL	20,000,000
0521027036	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,860,229,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,190,577,278
210201	ALLOWANCES	2,606,870,773
21020101	NON REGULAR ALLOWANCES	2,606,870,773
210202	SOCIAL CONTRIBUTIONS	583,706,505
21020201	NHIS FGN CONTRIBUTION	233,482,602
21020202	FGN CONTRIBUTORY PENSION	350,223,903
2101	SALARIES AND WAGES	4,669,652,033
210101	SALARIES AND WAGES	4,669,652,033
21010101	SALARY	4,669,652,033
22	OTHER RECURRENT COST	49,148,033
2202	OVERHEAD COST	49,148,033
220202	UTILITIES - GENERAL	9,006,000
22020201	ELECTRICITY CHARGES	6,408,000
22020203	INTERNET ACCESS CHARGES	1,260,000
22020205	WATER RATES	528,000
22020202	TELEPHONE CHARGES	810,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,103,233
22020701	FINANCIAL CONSULTING	1,103,233
220204	MAINTENANCE SERVICES - GENERAL	2,736,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	388,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,123,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	720,000
220208	FUEL & LUBRICANTS - GENERAL	32,350,000
22020801	MOTOR VEHICLE FUEL COST	1,750,000
22020803	PLANT / GENERATOR FUEL COST	30,600,000
220203	MATERIALS & SUPPLIES - GENERAL	108,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	108,000
220206	OTHER SERVICES - GENERAL	1,444,800
22021002	HONORARIUM & SITTING ALLOWANCE	768,000
22020605	CLEANING & FUMIGATION SERVICES	676,800
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	301,361,712
2303	REHABILITATION / REPAIRS	101,361,712
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	101,361,712
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	101,361,712
2305	OTHER CAPITAL PROJECTS	200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000
23050101	RESEARCH AND DEVELOPMENT	200,000,000
	TOTAL PERSONNEL	7,860,229,311
	TOTAL OVERHEAD	49,148,033
	TOTAL RECURRENT	7,909,377,344
	TOTAL CAPITAL	301,361,712
	TOTAL ALLOCATION	8,210,739,056
CODE	PROJECT NAME	AMOUNT =N=
FMCNS20789433	COMPLETION OF RENOVATION OF MEDICAL LABORATORY	90,565,371
FMCNS37746864	COMPLETION OF RENOVATION OF WARD A,B AND C	10,796,341
FMCNS37746865	AWARENESS CAMPAIGN ON SOCIAL-CONSEQUENCES OF SICKLE CELL DISORDER FOR NORTH CENTRAL	50,000,000
FMCNS11746866	FREE MEDICAL MISSION/HCT (1ST QTR) IN NASARAWA STATE	50,000,000
FMCNS22746867	FREE MEDICAL MISSION/HCT (3RD QTR) IN NASARAWA STATE	50,000,000
FMCNS22746868	SENSITIZATION ON HIV AND AIDS IN LAFIA LGA, NASARAWA STATE	50,000,000
0521027037	FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,524,202,799
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,531,252,668
210201	ALLOWANCES	1,157,133,901
21020101	NON REGULAR ALLOWANCES	1,157,133,901
210202	SOCIAL CONTRIBUTIONS	374,118,767
21020201	NHIS FGN CONTRIBUTION	149,647,507
21020202	FGN CONTRIBUTORY PENSION	224,471,260
2101	SALARIES AND WAGES	2,992,950,130
210101	SALARIES AND WAGES	2,992,950,130
21010101	SALARY	2,992,950,130
22	OTHER RECURRENT COST	31,147,566
2202	OVERHEAD COST	31,147,566
220210	MISCELLANEOUS EXPENSES GENERAL	646,300
22021001	REFRESHMENT & MEALS	420,000
22021003	PUBLICITY & ADVERTISEMENTS	226,300
220202	UTILITIES - GENERAL	837,758
22020203	INTERNET ACCESS CHARGES	110,044
22020206	SEWERAGE CHARGES	110,044
22020202	TELEPHONE CHARGES	617,670
220204	MAINTENANCE SERVICES - GENERAL	5,912,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	128,000
22020406	OTHER MAINTENANCE SERVICES	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,124,491
22020402	MAINTENANCE OF OFFICE FURNITURE	3,200,000
220208	FUEL & LUBRICANTS - GENERAL	15,760,000
22020803	PLANT / GENERATOR FUEL COST	15,760,000
220203	MATERIALS & SUPPLIES - GENERAL	3,799,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,946,014
22020303	NEWSPAPERS	169,200
22020304	MAGAZINES & PERIODICALS	135,000
22020306	PRINTING OF SECURITY DOCUMENTS	109,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	139,950
22020309	UNIFORMS & OTHER CLOTHING	1,300,000
220205	TRAINING - GENERAL	1,400,000
22020501	LOCAL TRAINING	1,400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	2,791,353
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,591,353
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
23	CAPITAL COST	265,480,000
2302	CONSTRUCTION / PROVISION	95,480,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95,480,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	75,057,276
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,422,724
2301	FIXED ASSETS PURCHASED	170,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	170,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	170,000,000
	TOTAL PERSONNEL	4,524,202,799
	TOTAL OVERHEAD	31,147,566
	TOTAL RECURRENT	4,555,350,364
	TOTAL CAPITAL	265,480,000
	TOTAL ALLOCATION	4,820,830,364
CODE	PROJECT NAME	AMOUNT =N=
FMCBS35714062	CONSTRUCTION OF GANGWAYS	14,422,724
FMCBS64017519	CONSTRUCTION OF WATER PROJECT (TANK, TREATMENT & RETICULATION)	20,422,724
FMCBS26782983	CONSTRUCTION OF 2-STORY CATERING, LAUNDRY/CSSD BLOCK	40,288,969
FMCBS48073260	IT NETWORKING/TELEPHONY	20,345,583
FMCBS48073261	PROCUREMENT OF DIALYSIS MACHINE	50,000,000
FMCBS48073263	ALL RISK INSURANCE POLICY FOR CRITICAL HOSPITAL EQUIPMENT	20,000,000
FMCBS48073264	COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE SOUTH-SOUTH ZONE ON BREAST CANCER SCOURGE	100,000,000
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,254,386,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	840,318,190
210201	ALLOWANCES	663,559,647
21020101	NON REGULAR ALLOWANCES	663,559,647
210202	SOCIAL CONTRIBUTIONS	176,758,543
21020201	NHIS FGN CONTRIBUTION	70,703,417
21020202	FGN CONTRIBUTORY PENSION	106,055,126
2101	SALARIES AND WAGES	1,414,068,345
210101	SALARIES AND WAGES	1,414,068,345
21010101	SALARY	1,414,068,345
22	OTHER RECURRENT COST	27,569,990
2202	OVERHEAD COST	27,569,990
220210	MISCELLANEOUS EXPENSES GENERAL	1,882,177
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	411,737
22021003	PUBLICITY & ADVERTISEMENTS	411,720
22021004	MEDICAL EXPENSES	1,058,720
220202	UTILITIES - GENERAL	4,117,440
22020201	ELECTRICITY CHARGES	3,293,880
22020203	INTERNET ACCESS CHARGES	411,780
22020202	TELEPHONE CHARGES	411,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	823,475
22020701	FINANCIAL CONSULTING	411,737
22020703	LEGAL SERVICES	411,738
220204	MAINTENANCE SERVICES - GENERAL	5,350,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	823,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	411,720
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,646,940
22020406	OTHER MAINTENANCE SERVICES	411,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,647,000
22020402	MAINTENANCE OF OFFICE FURNITURE	409,320



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL	227,534
22020902	INSURANCE PREMIUM	164,695
22020901	BANK CHARGES (OTHER THAN INTEREST)	62,839
220208	FUEL & LUBRICANTS - GENERAL	7,665,459
22020801	MOTOR VEHICLE FUEL COST	823,440
22020803	PLANT / GENERATOR FUEL COST	6,842,019
220203	MATERIALS & SUPPLIES - GENERAL	5,033,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,235,220
22020303	NEWSPAPERS	411,720
22020306	PRINTING OF SECURITY DOCUMENTS	411,720
22020305	PRINTING OF NON SECURITY DOCUMENTS	411,720
22020307	DRUGS & MEDICAL SUPPLIES	494,040
22020309	UNIFORMS & OTHER CLOTHING	420,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,649,400
220205	TRAINING - GENERAL	823,000
22020501	LOCAL TRAINING	823,000
220201	TRAVEL & TRANSPORT - GENERAL	1,646,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,235,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	411,737
23	CAPITAL COST	74,498,810
2301	FIXED ASSETS PURCHASED	74,498,810
230101	PURCHASE OF FIXED ASSETS - GENERAL	74,498,810
23010113	PURCHASE OF COMPUTERS	2,907,250
23010119	PURCHASE OF POWER GENERATING SET	17,252,250
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	54,339,310
	TOTAL PERSONNEL	2,254,386,535
	TOTAL OVERHEAD	27,569,990
	TOTAL RECURRENT	2,281,956,525
	TOTAL CAPITAL	74,498,810
	TOTAL ALLOCATION	2,356,455,335
CODE	PROJECT NAME	AMOUNT =N=
FMCEM15566414	DESIGN, RELEVANT APPROVAL AND COMPLETION OF CLINICAL FACILITIES	23,990,250
FMCEM76268724	PROCUREMENT OF 500KVA AND 250KVA GENERATORS, UTILITY VEHICLES (3) AND 3KVA INVERTERS (3) □	17,252,250
FMCEM74001875	PROCUREMENT OF DIAGNOSTIC EQUIPMENT	5,742,720
FMCEM07812678	PROCUREMENT OF SURGICAL LAMPS, ELECTROCANTERY MACHINE, SURGICAL TOOLS AND EQUIPMENT, DENTAL ULTRAOVAL X-RAY, PECOBATH CURING BATH, ULTRASONIC SCALERS, BUCKET AUTOCLAVE AND ELECTRONIC DENTAL X-RAY DEVELOPER.	4,606,340
FMCEM31602441	PHASED NETWORKING OF CLINICAL SERVICES AND PROCUREMENT OF COMPUTER/ACCESSORIES □	2,907,250
FMCEM31602443	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521027039	NATIONAL EYE CENTRE KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,493,819,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	533,026,091
210201	ALLOWANCES	412,926,922
21020101	NON REGULAR ALLOWANCES	412,926,922
210202	SOCIAL CONTRIBUTIONS	120,099,169
21020201	NHIS FGN CONTRIBUTION	48,039,668
21020202	FGN CONTRIBUTORY PENSION	72,059,502
2101	SALARIES AND WAGES	960,793,352
210101	SALARIES AND WAGES	960,793,352
21010101	SALARY	960,793,352
22	OTHER RECURRENT COST	31,483,853



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	31,483,853
220202	UTILITIES - GENERAL	8,000,000
22020201	ELECTRICITY CHARGES	8,000,000
220204	MAINTENANCE SERVICES - GENERAL	6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,500,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000
220201	TRAVEL & TRANSPORT - GENERAL	6,483,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,483,853
23	CAPITAL COST	115,036,000
2301	FIXED ASSETS PURCHASED	86,779,692
230101	PURCHASE OF FIXED ASSETS - GENERAL	86,779,692
23010105	PURCHASE OF MOTOR VEHICLES	13,510,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	73,269,692
2303	REHABILITATION / REPAIRS	15,904,309
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,904,309
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	15,904,309
2305	OTHER CAPITAL PROJECTS	12,352,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,352,000
23050101	RESEARCH AND DEVELOPMENT	5,790,000
23050102	COMPUTER SOFTWARE ACQUISITION	3,474,000
23050103	MONITORING AND EVALUATION	3,088,000
	TOTAL PERSONNEL	1,493,819,444
	TOTAL OVERHEAD	31,483,853
	TOTAL RECURRENT	1,525,303,297
	TOTAL CAPITAL	115,036,000
	TOTAL ALLOCATION	1,640,339,297
CODE	PROJECT NAME	AMOUNT =N=
NECKL45082318	VARIOUS SPECIALIZED MEDICAL EQUIPMENT	23,269,692
NECKL72592893	COMPUTERIZATION OF CRITICAL AREAS IN THE HOSPITAL	3,474,000
NECKL87988420	TRAINING OF MEDICAL AS WELL AS PARAMEDICAL PERSONNEL	3,860,000
NECKL08041559	TRAINING OF RESIDENT DOCTORS IS A MANDATORY REQUIREMENT FOR THEIR ENGAGEMENT	1,930,000
NECKL11190411	REHABILITATION OF HOSPITAL BUILDING (BLOCS A & B)	15,904,309
NECKL74897409	MONITORING AND EVALUATION OF PROJECTS	1,930,000
NECKL15037304	PROCUREMENT OF VARIOUS PROJECT VEHICLES	13,510,000
NECKL75319860	TENDERS MEETINGS	1,158,000
NECKL75319861	FREE MEDICAL OUTREACH PROGRAMME FOR KADUNA & KANO	50,000,000
0521027040	NATIONAL EAR CARE CENTRE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	862,184,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	424,067,666
210201	ALLOWANCES	369,303,061
21020101	NON REGULAR ALLOWANCES	369,303,061
210202	SOCIAL CONTRIBUTIONS	54,764,605
21020201	NHIS FGN CONTRIBUTION	21,905,842
21020202	FGN CONTRIBUTORY PENSION	32,858,763
2101	SALARIES AND WAGES	438,116,845
210101	SALARIES AND WAGES	438,116,845
21010101	SALARY	438,116,845
22	OTHER RECURRENT COST	56,515,544
2202	OVERHEAD COST	56,515,544
220210	MISCELLANEOUS EXPENSES GENERAL	3,843,845
22021006	POSTAGES & COURIER SERVICES	93,845
22021007	WELFARE PACKAGES	2,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	750,000
220202	UTILITIES - GENERAL	5,000,500
22020201	ELECTRICITY CHARGES	3,600,000
22020203	INTERNET ACCESS CHARGES	500,500
22020205	WATER RATES	200,000
22020202	TELEPHONE CHARGES	700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	3,368,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	498,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	420,000
220208	FUEL & LUBRICANTS - GENERAL	4,081,200
22020801	MOTOR VEHICLE FUEL COST	2,131,200
22020803	PLANT / GENERATOR FUEL COST	1,950,000
220203	MATERIALS & SUPPLIES - GENERAL	4,170,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	520,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
220206	OTHER SERVICES - GENERAL	2,502,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020603	RESIDENTIAL RENT	1,752,000
220205	TRAINING - GENERAL	26,650,000
22020501	LOCAL TRAINING	26,650,000
220201	TRAVEL & TRANSPORT - GENERAL	4,399,999
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	999,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,400,000
23	CAPITAL COST	94,502,624
2301	FIXED ASSETS PURCHASED	84,502,624
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,502,624
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	84,502,624
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	862,184,511
	TOTAL OVERHEAD	56,515,544
	TOTAL RECURRENT	918,700,055
	TOTAL CAPITAL	94,502,624
	TOTAL ALLOCATION	1,013,202,679
CODE	PROJECT NAME	AMOUNT =N=
NECCY43998198	SPONSORSHIP OF 5 CONSULTANTS TO ORLSON WORKSHOP	1,250,000
NECCY08305533	PROCUREMENT OF MICRODEBRAIDER (XOMED)	11,000,000
NECCY89204994	FLEXIBLE BRONCHOSCOPE (KARL STORZ/OLYMPIS)	6,000,000
NECCY62415785	SPONSORSHIP OF 1 RESIDENT DOCTOR FOR INTERNATIONAL POSTING	1,790,000
NECCY86646440	PROCUREMENT OF MICROLARYNGEAL INSTRUMENT (COMPLETE SET)	5,500,000
NECCY95252225	SPONSORSHIP OF 5 MANAGEMENT STAFF FOR LEADERSHIP WORKSHOP AT ASCON	2,000,000
NECCY71759105	SPONSORSHIP OF 8 NURSES TO A WORKSHOP	960,000
NECCY83960297	ORGANISATION OF OPEN EAR CAMP	12,002,868
NECCY21517332	SPONSORSHIP OF 10 RESIDENT DOCTORS FOR OUTSIDE POSTING, REVISION COURSE, PART 1 AND PART 2 EXAMINATIONS.	4,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NECCY60983809	CONSTRUCTION OF TWO STORY ACADEMIC BUILDING FOR TRAINING AND RESEARCH WHICH INCLUDE TEMPORAL BONE DISSECTION LABORATORY, SLEEP LABORATORY, ENDOSCOPY SINUS SURGERY LABORATORY, RESEARCH LIBRARY AND CONSULTANTS' OFFICES.	49,999,756
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	101,097,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,726,983
210201	ALLOWANCES	27,555,611
21020101	NON REGULAR ALLOWANCES	27,555,611
210202	SOCIAL CONTRIBUTIONS	8,171,372
21020201	NHIS FGN CONTRIBUTION	3,268,549
21020202	FGN CONTRIBUTORY PENSION	4,902,823
2101	SALARIES AND WAGES	65,370,965
210101	SALARIES AND WAGES	65,370,965
21010101	SALARY	65,370,965
22	OTHER RECURRENT COST	10,823,377
2202	OVERHEAD COST	10,823,377
220210	MISCELLANEOUS EXPENSES GENERAL	1,104,458
22021006	POSTAGES & COURIER SERVICES	44,458
22021001	REFRESHMENT & MEALS	520,000
22021003	PUBLICITY & ADVERTISEMENTS	540,000
220202	UTILITIES - GENERAL	217,740
22020201	ELECTRICITY CHARGES	145,740
22020202	TELEPHONE CHARGES	72,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	89,096
22020702	INFORMATION TECHNOLOGY CONSULTING	89,096
220204	MAINTENANCE SERVICES - GENERAL	1,933,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	178,193
22020405	MAINTENANCE OF PLANTS/GENERATORS	757,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	849,343
22020402	MAINTENANCE OF OFFICE FURNITURE	148,494
220209	FINANCIAL CHARGES - GENERAL	330,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	330,000
220203	MATERIALS & SUPPLIES - GENERAL	277,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	222,749
22020302	BOOKS	17,819
22020305	PRINTING OF NON SECURITY DOCUMENTS	37,123
220206	OTHER SERVICES - GENERAL	3,896,042
22020601	SECURITY SERVICES	1,272,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,238,042
22020605	CLEANING & FUMIGATION SERVICES	1,386,000
220205	TRAINING - GENERAL	1,375,000
22020501	LOCAL TRAINING	1,375,000
220201	TRAVEL & TRANSPORT - GENERAL	1,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,600,000
23	CAPITAL COST	13,700,100
2301	FIXED ASSETS PURCHASED	11,700,100
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,700,100
23010105	PURCHASE OF MOTOR VEHICLES	11,700,100
2305	OTHER CAPITAL PROJECTS	2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000
23050101	RESEARCH AND DEVELOPMENT	2,000,000
	TOTAL PERSONNEL	101,097,948
	TOTAL OVERHEAD	10,823,377
	TOTAL RECURRENT	111,921,325



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	13,700,100
	TOTAL ALLOCATION	125,621,425
CODE	PROJECT NAME	AMOUNT =N=
ICFOH64711617	COMPLETION OF RESEARCH COMPLEX AT ICOH JOS	7,265,100
ICFOH71482237	CONSTRUCTION OF ROAD AND STREET LIGHT	1,800,000
ICFOH57029072	RESEARCH AND TRAINING	2,000,000
ICFOH34905289	PURCHASE OF PROJECT VEHICLES	2,635,000
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	615,564,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	135,118,437
210201	ALLOWANCES	75,062,623
21020101	NON REGULAR ALLOWANCES	75,062,623
210202	SOCIAL CONTRIBUTIONS	60,055,814
21020201	NHIS FGN CONTRIBUTION	24,022,325
21020202	FGN CONTRIBUTORY PENSION	36,033,489
2101	SALARIES AND WAGES	480,446,515
210101	SALARIES AND WAGES	480,446,515
21010101	SALARY	480,446,515
22	OTHER RECURRENT COST	149,490,354
2202	OVERHEAD COST	149,490,354
220210	MISCELLANEOUS EXPENSES GENERAL	3,853,410
22021006	POSTAGES & COURIER SERVICES	883,500
22021003	PUBLICITY & ADVERTISEMENTS	2,969,910
220202	UTILITIES - GENERAL	6,905,956
22020201	ELECTRICITY CHARGES	1,000,020
22020203	INTERNET ACCESS CHARGES	1,000,200
22020205	WATER RATES	2,000,040
22020206	SEWERAGE CHARGES	1,405,600
22020202	TELEPHONE CHARGES	1,500,096
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	32,700,080
22020702	INFORMATION TECHNOLOGY CONSULTING	17,700,000
22020703	LEGAL SERVICES	15,000,080
220204	MAINTENANCE SERVICES - GENERAL	32,445,608
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,945,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,008
22020402	MAINTENANCE OF OFFICE FURNITURE	6,500,000
220208	FUEL & LUBRICANTS - GENERAL	3,468,900
22020801	MOTOR VEHICLE FUEL COST	2,583,900
22020803	PLANT / GENERATOR FUEL COST	885,000
220203	MATERIALS & SUPPLIES - GENERAL	35,368,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,000,000
22020303	NEWSPAPERS	438,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,430,400
220206	OTHER SERVICES - GENERAL	18,700,000
22020601	SECURITY SERVICES	9,900,000
22020605	CLEANING & FUMIGATION SERVICES	8,800,000
220201	TRAVEL & TRANSPORT - GENERAL	16,048,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,592,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,456,000
23	CAPITAL COST	435,213,520
2301	FIXED ASSETS PURCHASED	120,213,520
230101	PURCHASE OF FIXED ASSETS - GENERAL	120,213,520



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,213,520
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	230,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	230,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	215,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
2305	OTHER CAPITAL PROJECTS	85,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	85,000,000
23050101	RESEARCH AND DEVELOPMENT	85,000,000
	TOTAL PERSONNEL	615,564,952
	TOTAL OVERHEAD	149,490,354
	TOTAL RECURRENT	765,055,306
	TOTAL CAPITAL	435,213,520
	TOTAL ALLOCATION	1,200,268,826
CODE	PROJECT NAME	AMOUNT =N=
FSOML53558466	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT, CHEMICAL, REAGENTS AND TEACHING AIDS	25,000,000
FSOML10465821	COMPLETION OF KITCHEN, DINNING HALL & 1 STOREY BUILDING ADMINISTRATIVE BLOCK AT THE PERMANENT SITE, LAMINGO JOS	15,000,000
FSOML64582751	WORKSHOP AND TRAINING ON RESEARCH METHODOLOGY	15,000,000
FSOML82106247	COMPLETION OF CLASSROOM/LIBRARY BLOCK(PROCUREMENT OF OFFICE TOOLS/EQUIPMENT, FURNITURE AND ICT AT THE PERMANENT SITE, LAMINGO JOS	35,213,520
FSOML94175929	COMPLETION OF RESEARCH LABORATORY, ROAD NETWORK/PARKING LOTS AT THE PERMANENT SITE, LAMINGO JOS	15,000,000
FSOML94175930	ENTREPRENEURSHIP CENTRE: TRAINING/VOCATIONAL TRAINING FOR THE HOST COMMUNITY	70,000,000
FSOML94175931	PURCHASE OF UTILITY/OPERATIONAL VEHICLES ASSEMBLED IN NIGERIA	60,000,000
FSOML94175932	DETERMINATION OF BASELINE STUDIES ON NATRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY, LIVER AND THE HEART	200,000,000
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	12,457,939
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,384,215
210202	SOCIAL CONTRIBUTIONS	1,384,215
21020201	NHIS FGN CONTRIBUTION	553,686
21020202	FGN CONTRIBUTORY PENSION	830,529
2101	SALARIES AND WAGES	11,073,724
210101	SALARIES AND WAGES	11,073,724
21010101	SALARY	11,073,724
22	OTHER RECURRENT COST	3,774,265
2202	OVERHEAD COST	3,774,265
220202	UTILITIES - GENERAL	225,606
22020201	ELECTRICITY CHARGES	108,773
22020203	INTERNET ACCESS CHARGES	49,394
22020205	WATER RATES	54,386
22020206	SEWERAGE CHARGES	13,053
220204	MAINTENANCE SERVICES - GENERAL	1,303,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	759,236
22020405	MAINTENANCE OF PLANTS/GENERATORS	543,866
220203	MATERIALS & SUPPLIES - GENERAL	699,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	677,270
22020304	MAGAZINES & PERIODICALS	21,755
220201	TRAVEL& TRANSPORT - GENERAL	1,546,532
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	591,500



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	955,032
23	CAPITAL COST	1,565,103,347
2301	FIXED ASSETS PURCHASED	254,047,300
230101	PURCHASE OF FIXED ASSETS - GENERAL	254,047,300
23010113	PURCHASE OF COMPUTERS	11,485,714
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	242,561,586
2302	CONSTRUCTION / PROVISION	200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	140,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
2303	REHABILITATION / REPAIRS	11,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	11,000,000
2305	OTHER CAPITAL PROJECTS	1,100,056,047
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,100,056,047
23050101	RESEARCH AND DEVELOPMENT	700,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,457,462
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	369,598,585
23050127	REFORM COMMUNICATIONS	25,000,000
	TOTAL PERSONNEL	12,457,939
	TOTAL OVERHEAD	3,774,265
	TOTAL RECURRENT	16,232,204
	TOTAL CAPITAL	1,565,103,347
	TOTAL ALLOCATION	1,581,335,551
CODE	PROJECT NAME	AMOUNT =N=
NCFDC49828939	SUSTAINING THE NATIONAL INFLUENZA SENTINEL SURVEILLANCE SYSTEM IN NIGERIA AFTER THE WITHDRAWAL OF US CDC IN 2017	10,285,714
NCFDC08804254	UPGRADING OF NATIONAL REFERENCE LABORATORY, GADUWA TO MEET INTERNATIONAL STANDARDS	11,000,000
NCFDC89632145	SUPPORT THE ESTABLISHMENT OF ECOWAS REGIONAL CENTRE FOR DISEASE CONTROL (RCDC)	10,285,714
NCFDC74335638	BUILDING WORKFORCE CAPACITY AND SUPPORT TO NIGERIAN FIELD EPIDEMIOLOGY AND LABORATORY TRAINING PROGRAMME (NFELTP) AND AFRICAN EPIDEMIOLOGY NETWORK (AFENET)	10,701,823
NCFDC50128779	UPGRADING AND NETWORKING OF THE NCDC (ZONAL AND ALL NCDC SUPPORTED TEACHING HOSPITALS) LABORATORIES FOR REAL TIME CONFIRMATION AND RESPONSE OT OUTBREAKS AND OTHER HEALTH EVENTS	70,576,768
NCFDC79067136	PROVIDING ICT INFRASTRUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC	11,485,714
NCFDC69179668	CAPACITY BUILDING FOR EFFECTIVENESS OF BIOMEDICAL ENGINEERS AND TECHNICIANS IN NCDC	6,000,000
NCFDC51720731	DEVELOPMENT OF ACCOUNTING SOFTWARE, MANUALS AND AUDIT CODES IN LINE WITH DONORS REQUIREMENT	5,457,462
NCFDC29005369	STRENGTHENING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY	70,713,805
NCFDC29235370	EQUIPMENT FOR MICROBIOLOGY LABORATORY	100,560,500
NCFDC29235371	PURCHASE OF LAB REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA AND OTHER PUBLIC HEALTH EMERGENCIES; SUPPORT FUNDING TO NFELTP, AFENET AND CONVOCATION OF EPIDEMIOLOGY SUMMIT.	42,001,086
NCFDC29235372	LOGISTICS COSTS FOR THE PROCUREMENT OF TB DRUGS: FREIGHT INSURANCE, PORT CLEARANCE, DISTRIBUTION)	51,034,761
NCFDC37357535	EQUIPING THE HEADQUARTERS ON NCDC WITH COMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE	60,000,000
NCFDC00101600	DEVELOP AND MANAGE A LOGISTICS MANAGEMENT SUPPORT SYSTEM FOR SPECIMEN TRANSPORTATION, TRACKING, RETRIEVAL AND REPORTING ACROSS NIGERIA	15,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NCFDC08336849	REDEVELOPMENT OF THE CENTRAL PUBLIC HEALTH LABORATORY IN LAGOS AS A BRANCH OF THE NATIONAL REFERENCE LABORATORY	50,000,000
NCFDC41834918	DEVELOPMENT, DEPLOYMENT AND MANAGEMENT OF AN INVENTORY MANAGEMENT SYSTEM FOR THE TRANSPARENT MANAGEMENT OF EMERGENCY SUPPLIES	25,000,000
NCFDC73334875	RESTOCKING OF ESSENTIAL DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGIC FEVER IN 36 STATES AND FCT	60,000,000
NCFDC82097398	DEVELOP AND DEPLOY A COURSE ON BASIC VIRAL HEAMORRHGIC FEVERS PREVENTION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES	30,000,000
NCFDC92097400	STRENGTHENING HEALTH RESEARCH IN NIGERIA THROUGH PROCUREMENT OF RESEARCH EQUIPMENT, CAPACITY ENHANCING AND CONDUCT OF NATIONWIDE STUDY ON DISEASES BURDEN	100,000,000
NCFDC01707767	DEVELOP AND DEPLOY A COMMUNICATIONS CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HAEMORRHAGIC FEVER IN NIGERIA	25,000,000
NCFDC09872193	ESTABLISHMENT OF ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITE IN NIGERIA	70,000,000
NCFDC75533707	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	30,000,000
NCFDC75533708	PROVISION OF AMBULANCES FOR EFFECTIVE AND EFFICIENT RESPONSE TO DISEASES OUTBREAK IN ABIA NORTH, ZAMFARA CENTRAL AND IMO EAST SENATORIAL DISTRICTS	100,000,000
NCFDC00533710	MALARIA ERADICATION PROGRAM	500,000,000
NCFDC00533711	TRAINING CAPACITY BUILDING AND AWARENESS CAMPAIGN	100,000,000
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,064,000
2202	OVERHEAD COST	2,064,000
220202	UTILITIES - GENERAL	384,000
22020205	WATER RATES	384,000
220204	MAINTENANCE SERVICES - GENERAL	1,440,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
220208	FUEL & LUBRICANTS - GENERAL	240,000
22020801	MOTOR VEHICLE FUEL COST	240,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,064,000
	TOTAL RECURRENT	2,064,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,064,000
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,156,213
2202	OVERHEAD COST	2,156,213
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000
22020708	MEDICAL CONSULTING	200,000
220204	MAINTENANCE SERVICES - GENERAL	210,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	210,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	200,000
22020801	MOTOR VEHICLE FUEL COST	200,000
220203	MATERIALS & SUPPLIES - GENERAL	1,390,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	430,000
22020302	BOOKS	313,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	247,213
22020307	DRUGS & MEDICAL SUPPLIES	400,000
220206	OTHER SERVICES - GENERAL	156,000
22020605	CLEANING & FUMIGATION SERVICES	156,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,156,213
	TOTAL RECURRENT	2,156,213
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,156,213
0521028028	FEDERAL STAFF EYE CLINIC ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,100,000
2202	OVERHEAD COST	2,100,000
220210	MISCELLANEOUS EXPENSES GENERAL	262,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
220209	FINANCIAL CHARGES - GENERAL	262,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,500
22020307	DRUGS & MEDICAL SUPPLIES	262,500
220206	OTHER SERVICES - GENERAL	262,500
22020605	CLEANING & FUMIGATION SERVICES	262,500
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,100,000
	TOTAL RECURRENT	2,100,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,100,000
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,100,000
2202	OVERHEAD COST	2,100,000
220210	MISCELLANEOUS EXPENSES GENERAL	262,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
220209	FINANCIAL CHARGES - GENERAL	262,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,500
22020307	DRUGS & MEDICAL SUPPLIES	262,500
220206	OTHER SERVICES - GENERAL	262,500
22020605	CLEANING & FUMIGATION SERVICES	262,500
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,100,000
	TOTAL RECURRENT	2,100,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,100,000
0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,100,000
2202	OVERHEAD COST	2,100,000
220203	MATERIALS & SUPPLIES - GENERAL	1,300,000
22020307	DRUGS & MEDICAL SUPPLIES	1,300,000
220201	TRAVEL & TRANSPORT - GENERAL	800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,100,000
	TOTAL RECURRENT	2,100,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,100,000
CODE	PROJECT NAME	AMOUNT =N=
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	5,250,000
2202	OVERHEAD COST	5,250,000
220210	MISCELLANEOUS EXPENSES GENERAL	150,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000
220204	MAINTENANCE SERVICES - GENERAL	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220209	FINANCIAL CHARGES - GENERAL	300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
220206	OTHER SERVICES - GENERAL	300,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	5,250,000
	TOTAL RECURRENT	5,250,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,250,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0521029006	PORT HEALTH SERVICE KANO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220204	MAINTENANCE SERVICES - GENERAL	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
220203	MATERIALS & SUPPLIES - GENERAL	594,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	594,446
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	360,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,674,446
0521029007	PORT HEALTH SERVICE KATSINA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	300,000
220203	MATERIALS & SUPPLIES - GENERAL	554,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	554,446
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,674,446
0521029008	PORT HEALTH SERVICE DUTSE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220202	UTILITIES - GENERAL	350,000
22020201	ELECTRICITY CHARGES	350,000
220204	MAINTENANCE SERVICES - GENERAL	450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000
220206	OTHER SERVICES - GENERAL	474,446
22020605	CLEANING & FUMIGATION SERVICES	474,446
220201	TRAVEL & TRANSPORT - GENERAL	400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,674,446
0521029009	PORT HEALTH SERVICE ILORIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220208	FUEL & LUBRICANTS - GENERAL	404,446
22020801	MOTOR VEHICLE FUEL COST	404,446
220203	MATERIALS & SUPPLIES - GENERAL	400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,674,446
0521029010	PORT HEALTH SERVICE SOKOTO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220208	FUEL & LUBRICANTS - GENERAL	400,000
22020801	MOTOR VEHICLE FUEL COST	400,000
220203	MATERIALS & SUPPLIES - GENERAL	404,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	404,446
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,674,446
0521029011	PORT HEALTH SERVICE IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	1,860,496
2202	OVERHEAD COST	1,860,496
220210	MISCELLANEOUS EXPENSES GENERAL	324,444
22021007	WELFARE PACKAGES	324,444
220202	UTILITIES - GENERAL	450,000
22020201	ELECTRICITY CHARGES	450,000
220208	FUEL & LUBRICANTS - GENERAL	450,000
22020801	MOTOR VEHICLE FUEL COST	450,000
220206	OTHER SERVICES - GENERAL	186,052
22020605	CLEANING & FUMIGATION SERVICES	186,052
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,860,496
	TOTAL RECURRENT	1,860,496
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,860,496
0521029012	PORT HEALTH SERVICE ABEOKUTA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,224,446
2202	OVERHEAD COST	1,224,446
220202	UTILITIES - GENERAL	450,000
22020201	ELECTRICITY CHARGES	450,000
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220201	TRAVEL & TRANSPORT - GENERAL	324,446
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	324,446
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,224,446
	TOTAL RECURRENT	1,224,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,224,446
0521029013	PORT HEALTH SERVICE PORT HARCOURT	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220204	MAINTENANCE SERVICES - GENERAL	354,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	354,446
220203	MATERIALS & SUPPLIES - GENERAL	450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,674,446
0521029014	PORT HEALTH SERVICE CALABAR	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220202	UTILITIES - GENERAL	400,000
22020201	ELECTRICITY CHARGES	400,000
220203	MATERIALS & SUPPLIES - GENERAL	374,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	374,446
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,674,446
0521029015	PORT HEALTH SERVICE LAGOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220202	UTILITIES - GENERAL	450,000
22020201	ELECTRICITY CHARGES	450,000
220208	FUEL & LUBRICANTS - GENERAL	424,446
22020801	MOTOR VEHICLE FUEL COST	424,446
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220201	TRAVEL & TRANSPORT - GENERAL	350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	350,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,674,446
0521029016	PORT HEALTH SERVICE WARRI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,671,446
2202	OVERHEAD COST	1,671,446
220202	UTILITIES - GENERAL	245,892
22020201	ELECTRICITY CHARGES	245,892
220208	FUEL & LUBRICANTS - GENERAL	75,554
22020801	MOTOR VEHICLE FUEL COST	75,554



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,671,446
	TOTAL RECURRENT	1,671,446
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,671,446
0521030005	INSTITUTE OF CHILD HEALTH ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	1,356,810
2202	OVERHEAD COST	1,356,810
220202	UTILITIES - GENERAL	100,000
22020201	ELECTRICITY CHARGES	100,000
220204	MAINTENANCE SERVICES - GENERAL	306,810
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	106,810
220203	MATERIALS & SUPPLIES - GENERAL	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
220201	TRAVEL & TRANSPORT - GENERAL	800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,356,810
	TOTAL RECURRENT	1,356,810
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,356,810
0521031001	NATIONAL. INSTITUTE FOR PHARM. RESEARCH AND DEVELOPMENT ABUJA.	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	624,154,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,081,915
210201	ALLOWANCES	99,822,857
21020101	NON REGULAR ALLOWANCES	99,822,857
210202	SOCIAL CONTRIBUTIONS	58,259,058
21020201	NHIS FGN CONTRIBUTION	23,303,623
21020202	FGN CONTRIBUTORY PENSION	34,955,435
2101	SALARIES AND WAGES	466,072,463
210101	SALARIES AND WAGES	466,072,463
21010101	SALARY	466,072,463
22	OTHER RECURRENT COST	34,836,278
2202	OVERHEAD COST	34,836,278
220210	MISCELLANEOUS EXPENSES GENERAL	2,604,734
22021006	POSTAGES & COURIER SERVICES	174,425
22021007	WELFARE PACKAGES	872,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	436,062
22021009	SPORTING ACTIVITIES	250,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS	872,123
220202	UTILITIES - GENERAL	7,169,089
22020201	ELECTRICITY CHARGES	5,896,966
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	872,123
22020202	TELEPHONE CHARGES	150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,065,217
22020701	FINANCIAL CONSULTING	1,408,184
22020702	INFORMATION TECHNOLOGY CONSULTING	348,849
22020703	LEGAL SERVICES	1,308,184
220204	MAINTENANCE SERVICES - GENERAL	4,880,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,744,246
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	436,062
220208	FUEL & LUBRICANTS - GENERAL	5,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	3,124,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	87,213
22020304	MAGAZINES & PERIODICALS	87,213
22020306	PRINTING OF SECURITY DOCUMENTS	1,213,658
22020305	PRINTING OF NON SECURITY DOCUMENTS	436,062
220206	OTHER SERVICES - GENERAL	2,475,085
22021002	HONORARIUM & SITTING ALLOWANCE	2,475,085
220201	TRAVEL & TRANSPORT - GENERAL	6,517,699
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,209,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,308,184
23	CAPITAL COST	147,659,000
2301	FIXED ASSETS PURCHASED	62,920,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,920,000
23010105	PURCHASE OF MOTOR VEHICLES	14,720,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	48,200,000
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000
2305	OTHER CAPITAL PROJECTS	34,739,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	34,739,000
23050101	RESEARCH AND DEVELOPMENT	30,739,000
23050103	MONITORING AND EVALUATION	4,000,000
	TOTAL PERSONNEL	624,154,378
	TOTAL OVERHEAD	34,836,278
	TOTAL RECURRENT	658,990,656
	TOTAL CAPITAL	147,659,000
	TOTAL ALLOCATION	806,649,656
CODE	PROJECT NAME	AMOUNT =N=
NIFPR35388836	PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS, REPAIRS AND REPLACEMENT OF OBSOLETE LABORATORY EQUIPMENT	48,200,000
NIFPR69156216	NIPRD INFRASTRUCTURE DEVELOPMENT	50,000,000
NIFPR14739740	PROCUREMENT OF PROJECT SUB-UTILITY VEHICLES	14,720,000
NIFPR47429785	HUMAN CAPACITY BUILDING FOR IMPROVED NATIONAL HEALTH	4,000,000
NIFPR05929993	RESEARCH AND DEVELOPMENT OF PHARMACEUTICAL PRODUCTS INCLUDING COMMERCIALIZATION	10,739,000
NIFPR05929996	HUMAN CAPACITY BUILDING	10,000,000
NIFPR05929997	R&D OF PHARMACEUTICAL PRODUCTS	10,000,000
0521032001	NIGERIA INSTITUTE OF MEDICAL RESEARCH YABA	
CODE	LINE ITEM	AMOUNT =N=



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	646,718,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,724,797
210201	ALLOWANCES	97,725,548
21020101	NON REGULAR ALLOWANCES	97,725,548
210202	SOCIAL CONTRIBUTIONS	60,999,249
21020201	NHIS FGN CONTRIBUTION	24,399,700
21020202	FGN CONTRIBUTORY PENSION	36,599,549
2101	SALARIES AND WAGES	487,993,997
210101	SALARIES AND WAGES	487,993,997
21010101	SALARY	487,993,997
22	OTHER RECURRENT COST	32,241,641
2202	OVERHEAD COST	32,241,641
220210	MISCELLANEOUS EXPENSES GENERAL	2,100,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	2,000,000
220202	UTILITIES - GENERAL	7,950,000
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	800,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	300,000
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	2,441,641
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	541,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
220209	FINANCIAL CHARGES - GENERAL	4,000,000
22020902	INSURANCE PREMIUM	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	1,800,000
22020801	MOTOR VEHICLE FUEL COST	800,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020303	NEWSPAPERS	200,000
220206	OTHER SERVICES - GENERAL	9,250,000
22020601	SECURITY SERVICES	6,750,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000
22020605	CLEANING & FUMIGATION SERVICES	800,000
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
23	CAPITAL COST	155,627,508
2301	FIXED ASSETS PURCHASED	1,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000
2302	CONSTRUCTION / PROVISION	18,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6,000,000
2303	REHABILITATION / REPAIRS	18,627,508
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,627,508
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	18,627,508
2305	OTHER CAPITAL PROJECTS	118,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	118,000,000
23050101	RESEARCH AND DEVELOPMENT	109,500,000
23050103	MONITORING AND EVALUATION	8,500,000
	TOTAL PERSONNEL	646,718,794
	TOTAL OVERHEAD	32,241,641
	TOTAL RECURRENT	678,960,435



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	678,960,435
CODE	PROJECT NAME	AMOUNT =N=
NIOMR03530913	RENOVATION & MAINTENANCE OF LAB COMPLEX, ADMIN OFFICE BUILDING, STAFF QUARTERS AT HEADQUARTERS & DRAINAGE NETWORK	18,627,508
NIOMR23001739	COMPLETION OF BUILDING FOR CANCER RESEARCH CENTRE & INSTITUTES GUEST HOUSE	12,000,000
NIOMR50872914	COMPLETION & EQUIPPING OF MEDICAL E-LIBRARY	6,000,000
NIOMR13535921	SITE CHARACTERIZATION FOR PILOT STUDY ON MALARIA ELIMINATION & VACCINE TRIALS	4,000,000
NIOMR75465084	THE UTILITY OF ELECTRONIC REMINDERS TO IMPROVE ANTIRETRO-VIRAL ADHERENCE IN ADOLESCENTS LIVING WITH HIV	4,000,000
NIOMR36241997	NUTRITIONAL INTERPLAY WITH PROTECTION ASSOCIATED WITH ORAL POLIO & MEASLES VACCINATION AMONG INFANTS FROM SOUTHERN & NORTHERN NIGERIA	3,000,000
NIOMR92397269	HUMAN CAPITAL DEVELOPMENT: CAPACITY BUILDING FOR RESEARCH & DEVELOPMENT	3,000,000
NIOMR41863361	RESEARCH ON IDENTIFICATION & MONITORING THE CAUSATIVE AGENTS OF CHOLERA & MENINGITIS OUTBREAK IN 6 GEO-POLITICAL ZONES	2,500,000
NIOMR66822082	NATIONAL SURVEY ON THE PREVALENCE OF HIV VIRUS & CERVICAL PRE-CANCERS IN NIGERIA	1,500,000
NIOMR63577084	COLLATION & DISSEMINATION OF RESEARCH FINDINGS THROUGH PUBLICATION IN LOCAL & INTERNATIONAL COLLATION & DISSEMINATION RESEARCH JOURNALS & PURCHASE OF UNESCO COUPONS FOR BOOKS FOR LIBRARY	1,000,000
NIOMR63577086	POLIOMYELITIS AND DIARRHEA DISEASE AND MALNUTRITION RESEARCH	100,000,000
0521033001	INSTITUTE OF PUBLIC ANALYST OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	108,688,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,857,526
210201	ALLOWANCES	15,503,653
21020101	NON REGULAR ALLOWANCES	15,503,653
210202	SOCIAL CONTRIBUTIONS	10,353,873
21020201	NHIS FGN CONTRIBUTION	4,141,549
21020202	FGN CONTRIBUTORY PENSION	6,212,324
2101	SALARIES AND WAGES	82,830,991
210101	SALARIES AND WAGES	82,830,991
21010101	SALARY	82,830,991
22	OTHER RECURRENT COST	8,891,645
2202	OVERHEAD COST	8,891,645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	800,000
22020702	INFORMATION TECHNOLOGY CONSULTING	800,000
220204	MAINTENANCE SERVICES - GENERAL	1,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220209	FINANCIAL CHARGES - GENERAL	700,000
22020902	INSURANCE PREMIUM	700,000
220208	FUEL & LUBRICANTS - GENERAL	2,211,645
22020801	MOTOR VEHICLE FUEL COST	900,000
22020803	PLANT / GENERATOR FUEL COST	1,311,645
220203	MATERIALS & SUPPLIES - GENERAL	600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
220206	OTHER SERVICES - GENERAL	1,980,000
22020601	SECURITY SERVICES	1,020,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES	960,000
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
23	CAPITAL COST	8,215,690
2301	FIXED ASSETS PURCHASED	6,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,300,000
2305	OTHER CAPITAL PROJECTS	1,915,690
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,915,690
23050101	RESEARCH AND DEVELOPMENT	1,115,690
23050103	MONITORING AND EVALUATION	800,000
	TOTAL PERSONNEL	108,688,517
	TOTAL OVERHEAD	8,891,645
	TOTAL RECURRENT	117,580,162
	TOTAL CAPITAL	8,215,690
	TOTAL ALLOCATION	125,795,852
CODE	PROJECT NAME	AMOUNT =N=
IOPAO70587255	PURCHASE OF MUFFLE FURNANCE	1,000,000
IOPAO28036029	PURCHASE OF SOXHLET EXTRACTOR	800,000
IOPAO93760878	PURCHASE OF DE-IONIZER	4,500,000
IOPAO44701469	TRAINING AND EXAMINATION/CHEMICAL REAGENTS /STAFF CAPACITY BUILDING	1,115,690
IOPAO53565311	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	800,000
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA.	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	370,046,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,062,883
210201	ALLOWANCES	31,439,950
21020101	NON REGULAR ALLOWANCES	31,439,950
210202	SOCIAL CONTRIBUTIONS	37,622,933
21020201	NHIS FGN CONTRIBUTION	15,049,173
21020202	FGN CONTRIBUTORY PENSION	22,573,760
2101	SALARIES AND WAGES	300,983,462
210101	SALARIES AND WAGES	300,983,462
21010101	SALARY	300,983,462
22	OTHER RECURRENT COST	49,138,665
2202	OVERHEAD COST	49,138,665
220210	MISCELLANEOUS EXPENSES GENERAL	1,330,800
22021006	POSTAGES & COURIER SERVICES	280,800
22021003	PUBLICITY & ADVERTISEMENTS	1,050,000
220204	MAINTENANCE SERVICES - GENERAL	1,756,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	225,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	680,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	850,740
220208	FUEL & LUBRICANTS - GENERAL	2,765,000
22020801	MOTOR VEHICLE FUEL COST	1,015,000
22020803	PLANT / GENERATOR FUEL COST	1,750,000
220203	MATERIALS & SUPPLIES - GENERAL	1,786,040
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,618,040
22020305	PRINTING OF NON SECURITY DOCUMENTS	168,000
220206	OTHER SERVICES - GENERAL	40,150,000
22021002	HONORARIUM & SITTING ALLOWANCE	150,000
22021004	ILAC/AFRAC MEETINGS	40,000,000
220201	TRAVEL& TRANSPORT - GENERAL	1,350,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,350,685



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	105,960,000
2304	PRESERVATION OF THE ENVIRONMENT	105,960,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	105,960,000
23040102	EROSION & FLOOD CONTROL	105,960,000
	TOTAL PERSONNEL	370,046,345
	TOTAL OVERHEAD	49,138,665
	TOTAL RECURRENT	419,185,010
	TOTAL CAPITAL	105,960,000
	TOTAL ALLOCATION	525,145,010
CODE	PROJECT NAME	AMOUNT =N=
MLSCO12020193	CONSTRUCTION OF DRAINAGE SYSTEM FOR CONTROL OF EROSION IN THE HEAD QUARTER PERMANENT SITE OFFICE ADMINISTRATIVE BUILDING/ LABORATORY COMPLEX PREMISES AT ABUJA.	15,960,000
MLSCO12020194	RENOVATION OF ADMIN BLOCK OF SOUTH SOUTH ZONE OFFICE, UYO, AKWA IBOM	50,000,000
MLSCO12020195	CONSTRUCTION OF DRAINAGE SYSTEM AND EROSION CONTROL AT THE HEADQUARTERS	40,000,000
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY YABA.	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	199,784,310
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,378,851
210201	ALLOWANCES	33,953,169
21020101	NON REGULAR ALLOWANCES	33,953,169
210202	SOCIAL CONTRIBUTIONS	18,425,682
21020201	NHIS FGN CONTRIBUTION	7,370,273
21020202	FGN CONTRIBUTORY PENSION	11,055,409
2101	SALARIES AND WAGES	147,405,459
210101	SALARIES AND WAGES	147,405,459
21010101	SALARY	147,405,459
22	OTHER RECURRENT COST	7,839,047
2202	OVERHEAD COST	7,839,047
220210	MISCELLANEOUS EXPENSES GENERAL	420,240
22021003	PUBLICITY & ADVERTISEMENTS	213,440
22021004	MEDICAL EXPENSES	206,800
220202	UTILITIES - GENERAL	377,120
22020201	ELECTRICITY CHARGES	125,120
22020203	INTERNET ACCESS CHARGES	252,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	127,140
22020703	LEGAL SERVICES	127,140
220204	MAINTENANCE SERVICES - GENERAL	2,498,426
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	820,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	648,707
22020405	MAINTENANCE OF PLANTS/GENERATORS	115,347
22020406	OTHER MAINTENANCE SERVICES	284,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	110,600
22020402	MAINTENANCE OF OFFICE FURNITURE	519,442
220209	FINANCIAL CHARGES - GENERAL	224,600
22020902	INSURANCE PREMIUM	224,600
220208	FUEL & LUBRICANTS - GENERAL	274,392
22020801	MOTOR VEHICLE FUEL COST	42,000
22020803	PLANT / GENERATOR FUEL COST	232,392
220203	MATERIALS & SUPPLIES - GENERAL	700,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	277,680
22020302	BOOKS	68,640
22020305	PRINTING OF NON SECURITY DOCUMENTS	280,692
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	73,864
220206	OTHER SERVICES - GENERAL	1,909,953



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	842,960
22020605	CLEANING & FUMIGATION SERVICES	1,066,993
220201	TRAVEL & TRANSPORT - GENERAL	1,306,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	928,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	377,740
23	CAPITAL COST	54,000,000
2302	CONSTRUCTION / PROVISION	54,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	34,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	20,000,000
	TOTAL PERSONNEL	199,784,310
	TOTAL OVERHEAD	7,839,047
	TOTAL RECURRENT	207,623,357
	TOTAL CAPITAL	54,000,000
	TOTAL ALLOCATION	261,623,357
CODE	PROJECT NAME	AMOUNT =N=
FSOOT44049348	CONSTRUCTION OF STUDENT LIBRARY	20,000,000
FSOOT51686319	CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP	20,000,000
FSOOT43099561	CONSTRUCTION OF MULTIPURPOSE INFORMATION TECHNOLOGY BUILDING	14,000,000
0521036001	NOMA CHILDREN HOSPITAL , SOKOTO.	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	15,889,695
2202	OVERHEAD COST	15,889,695
220202	UTILITIES - GENERAL	624,486
22020201	ELECTRICITY CHARGES	142,884
22020203	INTERNET ACCESS CHARGES	321,780
22020205	WATER RATES	64,566
22020206	SEWERAGE CHARGES	95,256
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	476,316
22020701	FINANCIAL CONSULTING	476,316
220204	MAINTENANCE SERVICES - GENERAL	2,919,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,176,132
22020405	MAINTENANCE OF PLANTS/GENERATORS	999,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	552,633
22020402	MAINTENANCE OF OFFICE FURNITURE	190,524
220208	FUEL & LUBRICANTS - GENERAL	3,685,032
22020801	MOTOR VEHICLE FUEL COST	195,252
22020803	PLANT / GENERATOR FUEL COST	3,489,780
220203	MATERIALS & SUPPLIES - GENERAL	6,268,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	485,784
22020305	PRINTING OF NON SECURITY DOCUMENTS	476,316
22020307	DRUGS & MEDICAL SUPPLIES	3,591,432
22020309	UNIFORMS & OTHER CLOTHING	285,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,428,948
220201	TRAVEL & TRANSPORT - GENERAL	1,916,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	476,316
23	CAPITAL COST	50,779,152
2301	FIXED ASSETS PURCHASED	50,779,152
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,779,152
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,779,152
	TOTAL PERSONNEL	-



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	15,889,695
	TOTAL RECURRENT	15,889,695
	TOTAL CAPITAL	50,779,152
	TOTAL ALLOCATION	66,668,847
CODE	PROJECT NAME	AMOUNT =N=
NCHSJ61233645	COMPLETION OF MEDICAL, ICT AND VISITING SURGEON COMPLEX	50,779,152
0521037001	INSTITUTE OF CHARTERED CHEMIST OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	93,800,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,531,256
210201	ALLOWANCES	9,122,618
21020101	NON REGULAR ALLOWANCES	9,122,618
210202	SOCIAL CONTRIBUTIONS	9,408,638
21020201	NHIS FGN CONTRIBUTION	3,763,455
21020202	FGN CONTRIBUTORY PENSION	5,645,183
2101	SALARIES AND WAGES	75,269,100
210101	SALARIES AND WAGES	75,269,100
21010101	SALARY	75,269,100
22	OTHER RECURRENT COST	7,496,603
2202	OVERHEAD COST	7,496,603
220202	UTILITIES - GENERAL	1,019,939
22020201	ELECTRICITY CHARGES	203,988
22020203	INTERNET ACCESS CHARGES	271,984
22020205	WATER RATES	67,996
22020206	SEWERAGE CHARGES	67,996
22020202	TELEPHONE CHARGES	407,975
220204	MAINTENANCE SERVICES - GENERAL	1,223,928
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	271,984
22020405	MAINTENANCE OF PLANTS/GENERATORS	271,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	271,984
22020402	MAINTENANCE OF OFFICE FURNITURE	271,984
220208	FUEL & LUBRICANTS - GENERAL	582,096
22020801	MOTOR VEHICLE FUEL COST	282,964
22020803	PLANT / GENERATOR FUEL COST	299,132
220203	MATERIALS & SUPPLIES - GENERAL	981,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	611,963
22020302	BOOKS	108,794
22020303	NEWSPAPERS	16,319
22020306	PRINTING OF SECURITY DOCUMENTS	40,798
22020305	PRINTING OF NON SECURITY DOCUMENTS	135,992
22020307	DRUGS & MEDICAL SUPPLIES	67,996
220206	OTHER SERVICES - GENERAL	951,943
22020601	SECURITY SERVICES	679,959
22020605	CLEANING & FUMIGATION SERVICES	271,984
220205	TRAINING - GENERAL	679,959
22020501	LOCAL TRAINING	679,959
220201	TRAVEL & TRANSPORT - GENERAL	2,056,877
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,056,877
23	CAPITAL COST	6,967,800
2301	FIXED ASSETS PURCHASED	5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	5,000,000
2303	REHABILITATION / REPAIRS	967,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	967,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	967,800



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2305	OTHER CAPITAL PROJECTS	1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000
23050103	MONITORING AND EVALUATION	1,000,000
	TOTAL PERSONNEL	93,800,356
	TOTAL OVERHEAD	7,496,603
	TOTAL RECURRENT	101,296,959
	TOTAL CAPITAL	6,967,800
	TOTAL ALLOCATION	108,264,759
CODE	PROJECT NAME	AMOUNT =N=
IOCCO81175015	REPAIRING OF LEAKING ROOF AND REPLACEMENT OF LOUVERS WITH PVC WINDOWS AT THE ZONAL OFFICE LAGOS 1	967,800
IOCCO75787406	PAYMENT FOR PURCHASE OF OFFICE BUILDING IN ABUJA	5,000,000
IOCCO64529782	MONITORING AND EVALUATION/ACCREDITATION OF CHEMISTRY PROGRAMMES IN SECONDARY AND TERTIARY INSTITUTIONS	1,000,000
0521038001	INSTITUTE OF FORENSIC LABORATORY-OSHODI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	13,824,084
2202	OVERHEAD COST	13,824,084
220202	UTILITIES - GENERAL	1,701,360
22020201	ELECTRICITY CHARGES	945,360
22020203	INTERNET ACCESS CHARGES	84,000
22020202	TELEPHONE CHARGES	600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	72,000
220204	MAINTENANCE SERVICES - GENERAL	2,360,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	802,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	722,544
22020405	MAINTENANCE OF PLANTS/GENERATORS	433,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	401,412
220208	FUEL & LUBRICANTS - GENERAL	3,068,868
22020801	MOTOR VEHICLE FUEL COST	401,400
22020803	PLANT / GENERATOR FUEL COST	2,266,056
22020806	COOKING GAS/FUEL COST	401,412
220203	MATERIALS & SUPPLIES - GENERAL	1,204,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,204,800
220206	OTHER SERVICES - GENERAL	240,844
22020605	CLEANING & FUMIGATION SERVICES	240,844
220205	TRAINING - GENERAL	1,233,760
22020501	LOCAL TRAINING	1,233,760
220201	TRAVEL & TRANSPORT - GENERAL	4,014,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,014,150
23	CAPITAL COST	27,903,195
2301	FIXED ASSETS PURCHASED	23,734,548
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,734,548
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,734,548
2303	REHABILITATION / REPAIRS	3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000
2305	OTHER CAPITAL PROJECTS	1,168,647
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,168,647
23050101	RESEARCH AND DEVELOPMENT	1,168,647
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	13,824,084
	TOTAL RECURRENT	13,824,084
	TOTAL CAPITAL	27,903,195
	TOTAL ALLOCATION	41,727,279



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
IOFLE71321216	SPECIALIZED CHEMICALS AND REAGENTS	4,491,548
IOFLE48888131	HUMAN CAPACITY DEVELOPMENT	1,168,647
IOFLE22121180	FOURIER TRANSFORM INFRA RED (FTIR) SPECTROPHOTOMETER	19,243,000
IOFLE04794060	REHABILITATION AND REPAIRS	3,000,000
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	78,728,045
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,758,779
210201	ALLOWANCES	18,012,621
21020101	NON REGULAR ALLOWANCES	18,012,621
210202	SOCIAL CONTRIBUTIONS	6,746,158
21020201	NHIS FGN CONTRIBUTION	2,698,463
21020202	FGN CONTRIBUTORY PENSION	4,047,695
2101	SALARIES AND WAGES	53,969,266
210101	SALARIES AND WAGES	53,969,266
21010101	SALARY	53,969,266
22	OTHER RECURRENT COST	11,065,168
2202	OVERHEAD COST	11,065,168
220210	MISCELLANEOUS EXPENSES GENERAL	360,000
22021006	POSTAGES & COURIER SERVICES	360,000
220202	UTILITIES - GENERAL	600,000
22020201	ELECTRICITY CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,105,168
22020801	MOTOR VEHICLE FUEL COST	4,105,168
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
23	CAPITAL COST	8,700,000
2301	FIXED ASSETS PURCHASED	8,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,700,000
	TOTAL PERSONNEL	78,728,045
	TOTAL OVERHEAD	11,065,168
	TOTAL RECURRENT	89,793,213
	TOTAL CAPITAL	8,700,000
	TOTAL ALLOCATION	98,493,213
CODE	PROJECT NAME	AMOUNT =N=
DTRBV41936548	PROCUREMENT OF DENTAL UNIT AND EQUIPMENT	8,700,000
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	-
23	CAPITAL COST	7,700,000
2301	FIXED ASSETS PURCHASED	7,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,700,000
23010114	PURCHASE OF COMPUTER PRINTERS	440,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	380,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,420,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010113	PURCHASE OF COMPUTERS	640,000
23010118	PURCHASE OF SCANNERS	60,000
23010105	PURCHASE OF MOTOR VEHICLES	1,960,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,400,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	7,700,000
	TOTAL ALLOCATION	7,700,000
CODE	PROJECT NAME	AMOUNT =N=
FCOOT10915675	PURCHASE UPS(BRAND BLUE GATE)	140,000
FCOOT55259974	PURCHASE HEAT GUN	34,000
FCOOT20210928	PURCHASE OF PHOTOCOPIER MACHINE(SHARP)	380,000
FCOOT72832902	PURCHASE OF TEACHING AID/LEARNING EQUIPMENT	921,000
FCOOT46255857	PURCHASE OF 10 NOS OF FILE CABINETS(IRON)	600,000
FCOOT85816804	PURCHASE SEWING MACHINE	140,000
FCOOT34701467	PURCHASE OF 5 NOS OF OFFICE CHAIRS(WOODEN)	200,000
FCOOT70687798	MOTOR VEHICLE	1,960,000
FCOOT36025582	PURCHASE POWER SURGE FOR PROJECTOR	20,000
FCOOT62656897	PURCHASE OF INDUSTRIAL OVEN	1,240,000
FCOOT06032752	PURCHASE OF ONE BOOK SHELVES(WOODEN WITH LOCK)	100,000
FCOOT89599506	PURCHASE 2 NOS OF SCANNER MACHINE(BRAND HP)	60,000
FCOOT17496707	PURCHASE OF 5 NOS OFFICE TABLES(WOODEN)	500,000
FCOOT47440010	PURCHASE OF BENCH VICE AND BOLTS "8"	220,000
FCOOT72681632	PURCHASE HACKSAW FRAME AND BLADE	15,000
FCOOT73213364	PURCHASE PRINTER (BRAND) HP	300,000
FCOOT46651016	PURCHASE OF OTTO BOCK BENDING IRON	160,000
FCOOT28502698	PURCHASE 4 NOS DESK TOP COMPUTER HP AND OFFICE EQUIPMENT	640,000
FCOOT75301745	PURCHASE DOUBLE GRINDER AND INSTALLATION	70,000
0521048001	NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	403,297,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	133,412,890
210201	ALLOWANCES	100,797,275
21020101	NON REGULAR ALLOWANCES	100,797,275
210202	SOCIAL CONTRIBUTIONS	32,615,615
21020201	NHIS FGN CONTRIBUTION	12,374,244
21020202	FGN CONTRIBUTORY PENSION	20,241,371
2101	SALARIES AND WAGES	269,884,944
210101	SALARIES AND WAGES	269,884,944
21010101	SALARY	269,884,944
22	OTHER RECURRENT COST	33,182,987
2202	OVERHEAD COST	33,182,987
220210	MISCELLANEOUS EXPENSES GENERAL	2,412,800
22021006	POSTAGES & COURIER SERVICES	76,800
22021010	DIRECT TEACHING & LABORATORY COST	920,000
22021001	REFRESHMENT & MEALS	660,000
22021003	PUBLICITY & ADVERTISEMENTS	756,000
220202	UTILITIES - GENERAL	2,747,687
22020201	ELECTRICITY CHARGES	2,459,687
22020203	INTERNET ACCESS CHARGES	192,000
22020202	TELEPHONE CHARGES	96,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	630,000
22020701	FINANCIAL CONSULTING	630,000
220204	MAINTENANCE SERVICES - GENERAL	2,648,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,000
22020402	MAINTENANCE OF OFFICE FURNITURE	320,000
220208	FUEL & LUBRICANTS - GENERAL	3,446,100
22020801	MOTOR VEHICLE FUEL COST	1,070,100
22020803	PLANT / GENERATOR FUEL COST	2,376,000
220203	MATERIALS & SUPPLIES - GENERAL	11,580,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	720,000
22020307	DRUGS & MEDICAL SUPPLIES	5,560,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,300,000
220206	OTHER SERVICES - GENERAL	1,440,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,440,000
220205	TRAINING - GENERAL	420,000
22020501	LOCAL TRAINING	420,000
220201	TRAVEL & TRANSPORT - GENERAL	7,858,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,745,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,112,960
23	CAPITAL COST	65,362,654
2301	FIXED ASSETS PURCHASED	62,937,449
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,937,449
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,300,150
23010117	TRAINING AND RESEARCH	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	43,637,299
2302	CONSTRUCTION / PROVISION	2,425,205
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,425,205
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,425,205
	TOTAL PERSONNEL	403,297,834
	TOTAL OVERHEAD	33,182,987
	TOTAL RECURRENT	436,480,821
	TOTAL CAPITAL	65,362,654
	TOTAL ALLOCATION	501,843,475
CODE	PROJECT NAME	AMOUNT =N=
NOFCA63800939	PROCUREMENT/INSTALLATION OF OFFICE EQUIPMENT FOR THE NEW ADMINISTRATIVE BLOCK	9,300,150
NOFCA16861391	PROCUREMENT OF THEATRE EQUIPMENT	43,637,299
NOFCA01886841	CONSTRUCTION AND DRILLING OF BOREHOLE	2,425,205
NOFCA51724189	TRAINING AND RESEARCH IN SELECTED AREAS	10,000,000
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	486,062,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,807,589
210201	ALLOWANCES	138,150,726
21020101	NON REGULAR ALLOWANCES	138,150,726
210202	SOCIAL CONTRIBUTIONS	38,656,863
21020201	NHIS FGN CONTRIBUTION	15,462,745
21020202	FGN CONTRIBUTORY PENSION	23,194,118
2101	SALARIES AND WAGES	309,254,907
210101	SALARIES AND WAGES	309,254,907
21010101	SALARY	309,254,907
22	OTHER RECURRENT COST	33,182,987
2202	OVERHEAD COST	33,182,987



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220210	MISCELLANEOUS EXPENSES GENERAL	2,295,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000
22021001	REFRESHMENT & MEALS	900,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
220202	UTILITIES - GENERAL	3,193,000
22020201	ELECTRICITY CHARGES	2,473,000
22020203	INTERNET ACCESS CHARGES	540,000
22020205	WATER RATES	180,000
220209	FINANCIAL CHARGES - GENERAL	1,350,000
22020902	INSURANCE PREMIUM	1,350,000
220208	FUEL & LUBRICANTS - GENERAL	5,400,000
22020801	MOTOR VEHICLE FUEL COST	2,700,000
22020803	PLANT / GENERATOR FUEL COST	2,700,000
220203	MATERIALS & SUPPLIES - GENERAL	11,391,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020303	NEWSPAPERS	45,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	4,146,488
22020309	UNIFORMS & OTHER CLOTHING	1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,800,000
220206	OTHER SERVICES - GENERAL	4,320,000
22020601	SECURITY SERVICES	3,150,000
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
22020605	CLEANING & FUMIGATION SERVICES	270,000
220205	TRAINING - GENERAL	1,233,499
22020501	LOCAL TRAINING	1,233,499
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,400,000
23	CAPITAL COST	162,810,182
2301	FIXED ASSETS PURCHASED	23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,000,000
23010119	PURCHASE OF POWER GENERATING SET	18,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	89,810,182
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,810,182
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,752,017
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,058,165
2305	OTHER CAPITAL PROJECTS	50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000
23050101	RESEARCH AND DEVELOPMENT	50,000,000
	TOTAL PERSONNEL	486,062,496
	TOTAL OVERHEAD	33,182,987
	TOTAL RECURRENT	519,245,483
	TOTAL CAPITAL	162,810,182
	TOTAL ALLOCATION	682,055,665
CODE	PROJECT NAME	AMOUNT =N=
NOFCB12490051	CONSTRUCTION OF MEDICAL WARD	22,603,298
NOFCB59839882	CONSTRUCTION OF THEATRE COMPLEX	20,000,000
NOFCB57673497	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	20,752,017
NOFCB07123357	PROCUREMENT OF MEDICAL EQUIPMENTS	5,000,000
NOFCB24979067	RENOVATION OF ADMINISTRATIVE BLOCK	26,454,867
NOFCB29932721	PROCUREMENT OF 250KVA GENERATOR SET	18,000,000
NOFCB29932722	AWARENESS CAMPAIGN ON UVF AMONG INSURGENTS OF NORTH EAST	50,000,000
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	
CODE	LINE ITEM	AMOUNT =N=



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	621,379,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,822,331
210201	ALLOWANCES	86,377,701
21020101	NON REGULAR ALLOWANCES	86,377,701
210202	SOCIAL CONTRIBUTIONS	59,444,630
21020201	NHIS FGN CONTRIBUTION	23,777,852
21020202	FGN CONTRIBUTORY PENSION	35,666,778
2101	SALARIES AND WAGES	475,557,038
210101	SALARIES AND WAGES	475,557,038
21010101	SALARY	475,557,038
22	OTHER RECURRENT COST	32,999,976
2202	OVERHEAD COST	32,999,976
220210	MISCELLANEOUS EXPENSES GENERAL	5,645,760
22021007	WELFARE PACKAGES	2,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,080,000
22021010	DIRECT TEACHING & LABORATORY COST	1,394,640
22021004	MEDICAL EXPENSES	771,120
220202	UTILITIES - GENERAL	2,746,944
22020201	ELECTRICITY CHARGES	2,365,920
22020203	INTERNET ACCESS CHARGES	381,024
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,781,600
22020705	ARCHITECTURAL SERVICES	1,341,600
22020706	SURVEYING SERVICES	440,000
220204	MAINTENANCE SERVICES - GENERAL	9,022,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,578,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,576
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,610,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,336,680
22020402	MAINTENANCE OF OFFICE FURNITURE	2,046,400
220208	FUEL & LUBRICANTS - GENERAL	7,512,000
22020801	MOTOR VEHICLE FUEL COST	3,132,000
22020803	PLANT / GENERATOR FUEL COST	4,380,000
220203	MATERIALS & SUPPLIES - GENERAL	1,521,216
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,041,216
22020306	PRINTING OF SECURITY DOCUMENTS	480,000
220206	OTHER SERVICES - GENERAL	1,010,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,010,000
220201	TRAVEL & TRANSPORT - GENERAL	3,760,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,760,000
23	CAPITAL COST	136,190,193
2301	FIXED ASSETS PURCHASED	136,190,193
230101	PURCHASE OF FIXED ASSETS - GENERAL	136,190,193
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	136,190,193
	TOTAL PERSONNEL	621,379,369
	TOTAL OVERHEAD	32,999,976
	TOTAL RECURRENT	654,379,345
	TOTAL CAPITAL	136,190,193
	TOTAL ALLOCATION	790,569,538
CODE	PROJECT NAME	AMOUNT =N=
NOFCK73177026	UPGRADING OF LABORATORY COMPLEX	15,000,000
NOFCK74016704	CONSTRUCTION OF MATERNITY COMPLEX	31,190,193
NOFCK53961643	RENOVATION AND EQUIPPING OF PRE VVF THEATRE	15,000,000
NOFCK25229695	PURCHASES OF HOSPITAL FURNITURE AND EQUIPMENT	10,000,000
NOFCK63593883	RENOVATION AND EQUIPPING OF POST VVF THEATRE	15,000,000
NOFCK63593884	AWARENESS PROGRAMME ON VVF/MEDICAL OUTREACH FOR NORTH WEST	50,000,000
0521049001	NATIONAL HOSPITAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,304,119,414
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,046,688,519
210201	ALLOWANCES	2,514,509,657
21020101	NON REGULAR ALLOWANCES	2,514,509,657
210202	SOCIAL CONTRIBUTIONS	532,178,862
21020201	NHIS FGN CONTRIBUTION	212,871,545
21020202	FGN CONTRIBUTORY PENSION	319,307,317
2101	SALARIES AND WAGES	4,257,430,895
210101	SALARIES AND WAGES	4,257,430,895
21010101	SALARY	4,257,430,895
22	OTHER RECURRENT COST	156,444,165
2202	OVERHEAD COST	156,444,165
220202	UTILITIES - GENERAL	27,584,107
22020201	ELECTRICITY CHARGES	17,213,393
22020205	WATER RATES	10,370,715
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,401,679
22020701	FINANCIAL CONSULTING	4,242,678
22020702	INFORMATION TECHNOLOGY CONSULTING	4,594,143
22020704	ENGINEERING SERVICES	15,564,857
220204	MAINTENANCE SERVICES - GENERAL	3,242,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,242,678
220209	FINANCIAL CHARGES - GENERAL	7,831,411
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,831,411
220208	FUEL & LUBRICANTS - GENERAL	19,084,913
22020801	MOTOR VEHICLE FUEL COST	2,594,143
22020803	PLANT / GENERATOR FUEL COST	16,490,770
220203	MATERIALS & SUPPLIES - GENERAL	6,485,357
22020306	PRINTING OF SECURITY DOCUMENTS	3,242,678
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,242,678
220206	OTHER SERVICES - GENERAL	47,627,449
22020601	SECURITY SERVICES	15,564,857
22021002	HONORARIUM & SITTING ALLOWANCE	12,506,521
22020605	CLEANING & FUMIGATION SERVICES	19,556,071
220201	TRAVEL & TRANSPORT - GENERAL	20,186,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,186,571
23	CAPITAL COST	217,606,467
2301	FIXED ASSETS PURCHASED	217,606,467
230101	PURCHASE OF FIXED ASSETS - GENERAL	217,606,467
23010114	PURCHASE OF COMPUTER PRINTERS	217,606,467
	TOTAL PERSONNEL	7,304,119,414
	TOTAL OVERHEAD	156,444,165
	TOTAL RECURRENT	7,460,563,579
	TOTAL CAPITAL	217,606,467
	TOTAL ALLOCATION	7,678,170,046
CODE	PROJECT NAME	AMOUNT =N=
NHWHF37149422	MEDICAL AIR AND GAS PLANT	10,606,467
NHWHF58036953	PURCHASE OF ACCOUNTING SOFTWARE	10,000,000
NHWHF48107814	PURCHASE AND UPGRADE OF MEDICAL EQUIPMENT	20,000,000
NHWHF42963814	CONTINUATION OF WARD EXTENSION	87,000,000
NHWHF42963815	ALL RISK INSURANCE POLICY FOR THE HOSPITAL EQUIPMENT	50,000,000
NHWHF42963816	PROCUREMENT OF OPERATIONAL AMBULANCE NIGERIA ASSEMBLED	40,000,000